

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2572

The community cen would greatly benefi	iter in the Town of A	Altha was complet iding the resource	ely destroyed during Hos needed to complete o	urricane Michael in a	2018. These funds new community center. A
new community cent emergency resource	ter would not only pecenter during/afte	provide a central lo r natural disasters	ocation to host various o	events, but would al	ew community center. A lso serve as an
5. State Agency to red	ceive requested fu	unds Depart	ment of Economic Oppo	ortunity	
State Agency conta	acted? No				
6. Amount of the Nonr	recurring Request	t for Fiscal Year 2	2023-2024		
Type of Funding			Amo	unt	
Operations				0	
Fixed Capital Outlay				1,000,000	
Total State Funds I	Requested			1,000,000	
Type of Funding Total State Funds R	equested (from que	estion #6)	Amount 1,000,000	Percentage 100%	
	<u> </u>	, ,	, , ,		
Matching Funds					
Matching Funds Federal			0	0%	
	amount of this req	uest)	0	0% 0%	
Federal	amount of this req	uest)	-		
Federal State (excluding the	amount of this req	uest)	0	0%	
Federal State (excluding the Local			0	0% 0%	
Federal State (excluding the Local Other	s for Fiscal Year 2	023-2024	0 0 0	0% 0% 0%	
Federal State (excluding the Local Other Total Project Costs 8. Has this project pre	s for Fiscal Year 2 eviously received	023-2024	0 0 0 1,000,000 No	0% 0% 0%	
Federal State (excluding the Local Other Total Project Costs 8. Has this project pre	s for Fiscal Year 2 eviously received	023-2024 state funding?	0 0 0 1,000,000	0% 0% 0% 100%	
Federal State (excluding the Local Other Total Project Costs 8. Has this project pre	s for Fiscal Year 2 eviously received Am	023-2024 state funding?	0 0 0 1,000,000 No	0% 0% 0% 100%	
Federal State (excluding the Local Other Total Project Costs 8. Has this project pre	s for Fiscal Year 2 eviously received Am Recurring	023-2024 state funding? ount Nonrecurring	0 0 0 1,000,000 No	0% 0% 0% 100%	
Federal State (excluding the Local Other Total Project Costs 8. Has this project pre Fiscal Year (уууу-уу) 9. Is future funding like	eviously received Am Recurring Kely to be request	ount Nonrecurring ed?	0 0 0 0 1,000,000 No Specific Appropriation #	0% 0% 0% 100%	
Federal State (excluding the Local Other Total Project Costs 8. Has this project pro Fiscal Year (уууу-уу) 9. Is future funding like a. If yes, indicate n	s for Fiscal Year 2 eviously received Am Recurring kely to be request	ount Nonrecurring ed? unt per year.	0 0 0 0 1,000,000 No Specific Appropriation #	0% 0% 0% 100%	

If yes, indicate the amount of funds received and what the funds were used for.



11. Status of Construction

Planning

a. What is the current phase of the project?

ODesign

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For the American Rescue Plan funding, the Town of Altha has received \$123,210. This was used for emergency personnel salary and infrastructure repairs.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

b. Is the project "shovel ready" (i.e permitted)?	No	
c. What is the estimated start date of construction?	1/1/2024	
d. What is the estimated completion date of construction?	12/31/2024	
List the owners of the facility to receive, directly or indirec	tly, any fixed cap	pital outlay funding. Include the
·	tly, any fixed cap ty.	

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Minor design and enhancement of Community Center with paved parking lot, lighting upgrades, appliances, interior upgrades, security fencing and landscaping.	1,000,000
Total State Funds Requested (m	ust equal total from question #6)	1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal for this project is to give the Town of Altha a community center that they can be proud of and provide a building that is suitable for the needs of the citizens. The CDBG funds that Altha received for the reconstruction of the community center are extremely beneficial but with the ever escalating inflation of construction costs and the restrictions of how CDBG funds can be used, supplemental funding is absolutely critical to provide Altha with a quality community center.

b. What activities and services will be provided to meet the intended purpose of these funds?



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These funds will help with the enhancement of the community center building when it is built with CDBG funds.

c. What direct services will be provided to citizens by the appropriation project?

The Altha citizens do not currently have a community center. This will help provide them with a building to host school events, Boys and Girls Scouts, Voting Center, Council Meetings, Reunions, Weddings, Birthday parties, fundraisers, and a place to help coordinate disaster recovery efforts.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the Town of Altha, over 500 citizens and all other visitors that will use the community center.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The community center will allow the community to be united with events held to bring them closer together and interact with one another.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Auditor General audits for both the Town and State agencies. If the project is not completed within the requirements outlined in the grant award, the funding may be withdrawn.

15. Requester Contact Information				
a. First Name	Rachel		Last Name	Phillips
b. Organization	Town of Altha			
c. E-mail Address	clerk@to	wnofaltha.com		
d. Phone Number	(850)762	-3280	Ext.	
16. Recipient Contact	Informatio	on		
a. Organization	Town of A	Altha		
b. Municipality and	d County	Calhoun		
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c	□Non Profit 501(c)(3)			
□Non Profit 501(c)(4)				
☑Local Entity				
□University or College				
□Other (please specify)				
d. First Name	Rachel		Last Name	Phillips
e. E-mail Address	clerk@to	wnofaltha.com		
f. Phone Number	(850)762	-3280		



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17. Lobbyist Contact In	formation
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a. Name	None
b. Firm Name	None
c. E-mail Address	
d. Phone Number	