



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2672

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Design and build a hardened facility to house our Emergency Operations Center (EOC), our back-up Police/Fire Emergency Dispatch Center, and the City's Information Technology (I.T.) Department. Currently, the City of Temple Terrace converts it's all purpose classroom into it's EOC when the need dictates such. This classroom (building) is over 40 years old and is not rated to withstand any winds over a Category 2 Hurricane. Neither the current back-up Emergency Dispatch Center, nor the City's I.T Department is located in a facility capable of withstanding a Category 2 or above Hurricane.

In order to operate efficiently and safely during Emergency Operations (i.e. Hurricanes, Tornadoes, and/or Flooding, the City is in dire need of a new hardened building capable of withstanding such weather.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	825,000
Fixed Capital Outlay	3,675,000
<b>Total State Funds Requested</b>	<b>4,500,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,500,000	90%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	10%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>5,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City has received HHS/CARES ACT Money in the amount of \$2,900,000 which was used for varies COVID protections measures and equipment. This City is also receiving ARPA funds in the amount of \$13,300,000. This money will be used for loss revenue and infrastructure.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

6/1/2024

d. What is the estimated completion date of construction?

6/1/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Temple Terrace

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Costs related to Occupancy including I.T., Audio/Visual, Phones, and Furniture, as well as Equipment, etc. Assumes reuse/relocation of existing server.	275,000
Consultants/Contracted Services/Study	Costs indirectly related to construction such as Site Survey, Soils Investigations, Design Fees and Financing, etc.	550,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Costs directly related to Construction also known as "Bricks and Mortar" Including New Construction, Additions, Renovations/Remodel and Site, as well as Demolition Costs.	3,675,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,500,000</b>

### 14. Program Performance



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**a. What specific purpose or goal will be achieved by the funds requested?**

The City of Temple Terrace currently works out of a converted classroom for it's EOC. The current building is not rated for anything above a Category 2 Hurricane. Space is extremely limited and outdated. By receiving these funds, we would be able to build a much needed EOC that is rated to withstand a Category 5 Hurricane. We would also relocate our back-up Emergency Police/Fire Dispatch and City Information Technology (I.T.) department within this hardened facility.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

We would be able to provide seamless Emergency Operations during significant storms, tornadoes, hurricanes, public disturbances etc. We would also be able to dispatch our police, fire and ambulances with uninterrupted service. Our I.T. services will be protected and be able to continue functioning during severe storm conditions.

**c. What direct services will be provided to citizens by the appropriation project?**

Uninterrupted Emergency Services (Police, Fire) during times that dictate the opening and operations of the Emergency Operations Center. Uninterrupted Police and Fire Dispatching, and Citywide I.T. services.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is the 27,000 residents who live within our City limits. This same population would be served by this new facility.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Our City would benefit by establishing a working environment that is safe for it's employees while providing a more efficient way of operating within the EOC during operational needs. This can be measured by being able to remain a functioning Emergency Dispatch Service to our citizens.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Withholding of funds.

**15. Requester Contact Information**

**a. First Name**  **Last Name**   
**b. Organization**   
**c. E-mail Address**   
**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**   
**b. Municipality and County**   
**c. Organization Type**  
☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity



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☐ University or College

☐ Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**