



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2723

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

With partnership of University of Florida Emerald Coast Family Residency Program, Ascension Sacred Heart Emerald Coast, and the Florida Department of Health in Walton County, the County is proposing Phase II of the Coastal Branch Clinic which will provide medical services to the citizens of Walton County, which is designated as a medically underserved area.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Walton County was allocated the following federal assistance with related to the COVID-19 pandemic:

CARES Act Funding = \$12.9 Million
 American Rescue Plan Act Funding + \$14.4 Million
 CARES ACT Funding specifically for housing assistance = \$169,460
 Local Tribal Assistance and Tribal Consistency Fund = \$100,000.00

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

7/1/2024

d. What is the estimated completion date of construction?

6/30/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Walton County will be the owners of the facility when construction is complete.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	With partnership of University of Florida Emerald Coast Family Residency Program, Ascension Sacred Heart Emerald Coast, and the Florida Department of Health in Walton County, the County is proposing Phase II of the Coastal Branch Clinic which will provide medical services to the citizens of Walton County, which is designated as a medically underserved area.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

The proposed project will include the construction of Phase II of the Coastal Branch Clinic renovations, which will provide medical services to the citizens of Walton County, which is designated as a medically underserved area.

c. What direct services will be provided to citizens by the appropriation project?

The renovated clinic will provide medical services to the citizens of Walton County, which is designated as a medically underserved area.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens and visitors of Walton, Florida.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The renovated clinic will provide medical services to the citizens of Walton County, which is designated as a medically underserved area. The project will be measured by the completion of the proposed renovations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If Walton County fails to meet the deliverables to this appropriation all funds will be returned to the State.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number