

LFIR # 2734

1. Project Title	Okaloosa Natural Gas Main Extension - Niceville and Freeport							
2. Senate Sponsor	Jay Trumbull							
3. Date of Request	02/23/2023							
4. Project/Program D	escription							
installed to provide	xtension to run adjacent service to under served or rgy Resiliency for the Na or.	communities a	long the Highway 20	corridor between Nie	ceville and Freeport			
5. State Agency to re	5. State Agency to receive requested funds Depar			tment of Economic Opportunity				
State Agency conta	acted? No			<u>-</u>				
		Finant Vany 20	22 2024					
	recurring Request for I	riscai fear zu			1			
Type of Funding			Amount					
Operations				4 4 7 4 7 0 0				
Fixed Capital Outlay  Total State Funds			4,171,780					
Total State Fullus	Nequesteu			4,171,780	l			
7. Total Project Cost f	for Fiscal Year 2023-20	24 (including	matching funds ava	ailable for this proje	ect)			
Type of Funding			Amount	Percentage				
Total State Funds R	Requested (from question	า #6)	4,171,780	100%				
Matching Funds								
Federal			0	0%				
State (excluding the amount of this request)			0	0%				
Local			0	0%				
Other			0	0%				
<b>Total Project Costs</b>	s for Fiscal Year 2023-2	2024	4,171,780	100%				
8. Has this project pr	eviously received state	funding?	No					
Fiscal Year	Amount		Specific	Vetoed				
(уууу-уу)		onrecurring	Appropriation #	70.000				
		<u> </u>						
9. Is future funding li	kely to be requested?		No					
a If ves indicate n	onrecurring amount po	er vear						
-	-	-			1			
b. Describe the so	urce of funding that ca	n be used in I	ieu of state funding	•	1			
10. Has the entity reg	uesting this project re	ceived any fe	deral assistance rela	ated to the COVID-	19 pandemic?			
	ge project to				- I			
No								
If yes, indicate the	amount of funds recei	ived and what	the funds were use	ed for.				



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

- 11. Status of Construction
  - a. What is the current phase of the project?

Planning	
b. Is the project "shovel ready" (i.e permitted)?	No
c. What is the estimated start date of construction?	2023
d. What is the estimated completion date of construction?	2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Okaloosa Gas District will be the owner. The beneficiaries will be businesses, residents and military installations along SR20 from Niceville to Freeport FL to include Blue Water Bay, USN EOD School, Choctaw Beach, Portland, USAF Site C-6, and Hammock Bay and Freeport.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	Engineering, Planning and Construction of natural gas main line.	4,171,780		
Total State Funds Requested (must equal total from question #6) 4,171,7				

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The dual purpose or goal will be achieved:

- 1) Provide Natural Gas to the communities (homeowners, businesses and emergency responders that are located between Bluewater Bay/Seminole to Freeport along Highway 20 in Northwest Florida.
  2) Provide Energy Resiliency to the Navy EOD Compound and Site c6 -- both of which fall under the command of Eglin
- Air Force Base
- b. What activities and services will be provided to meet the intended purpose of these funds?



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Engineering, Design and Installation of Natural Gas Pipeline to the described area adjacent to Highway 20.

c. What direct services will be provided to citizens by the appropriation project?

Availability of Natural Gas Service to all home owners that will provide them a less expensive and more reliable energy option than electricity.

d. Who is the target population served by this project? How many individuals are expected to be served?

All homeowners, business owners and emergency responders to include the Navy EOD Compound and Site C6. This will include the current populated areas and future growth of the market area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected Benefit to the project allows for the opportunity to serve natural gas to a rural area of the Northwest Florida Community while provided much needed Energy Resiliency to two important areas of the Eglin Air Force Base Mission, Site C6 and the Navy EOD Compound. Outcomes will be measured by gas flow and consumption that falls in this portion of the District's system and in the event of need the impact on the two military facilities if the time arises that it be measured.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

In the event of non performance as outlined by the Funding Initiative Request, all penalties that are outlined would be expected to be enforced.

15. Requester Contact	t Informati	ion			
a. First Name	Gordon		Last Name	King	
b. Organization	Okaloosa Gas District				
c. E-mail Address	gordonkir	gordonking@okaloosagas.com			
d. Phone Number	(850)487-5002 <b>Ext.</b>				
16. Recipient Contact Information					
a. Organization	Okaloosa Gas District				
b. Municipality and	d County	Okaloosa			
c. Organization Ty	pe				
□For Profit Entity					
□Non Profit 501(c)(3)					
□Non Profit 501(c)(4)					
□Local Entity					
□University or College					
☑Other (please specify) Special District to the State					
d. First Name	Gordon		Last Name	King	
e. E-mail Address gordonking@okaloosagas.com					



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f. Phone Number	(850)487-5002		
17. Lobbyist Contact Information			
a. Name	None		
b. Firm Name	None		
c. E-mail Address			
d. Phone Number			