



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2880

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Property Acquisition and construction of a 20,000 sq ft building to provide emergency psychiatric care under the Baker Act for the Heartland Region which includes Hardee, Highlands and Desoto counties.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,200,000
Total State Funds Requested	5,200,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,200,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	5,200,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$1,989,157.00 in PPP funding was received. The funding was used to sustain Tri-County employees who were not working due to COVID, purchase COVID testing kits, purchase personal protective equipment and thermometers to comply with CDC guidelines in place during the COVID pandemic emergency

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

12/01/2023

d. What is the estimated completion date of construction?

12/01/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Tri County Human Services will own and operate the facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for property acquisition, planning, design, project management and construction of a 20,000 sq ft Crisis Stabilization Unit.	5,200,000
Total State Funds Requested (must equal total from question #6)		5,200,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Emergency stabilization and treatment of mental health crisis patients.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Funds used for contractual services for property acquisition and architectural/engineering, planning, design project management and construction.

c. What direct services will be provided to citizens by the appropriation project?

Emergency stabilization and treatment of mental health crisis patients.

d. Who is the target population served by this project? How many individuals are expected to be served?

Hardee, Highlands and Desoto Counties

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduced wait times for Baker Act patients to be placed in a CSU.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Contractual milestones established throughout project. Implementation of correction action plan and non-payment of invoices until milestones completed.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number