



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2924

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The project includes the construction of a roundabout at St. Petersburg Drive and Bayview Boulevard for traffic calming, safety enhancement, and as a gateway to the Community Redevelopment Area (CRA). A well-constructed roundabout increases safety and efficiency of intersections. The speed limit on St. Petersburg Drive and limited visibility decreases the safety of the intersection at Bayview Boulevard. Boulevard, and the City Engineer has received multiple safety complaints regarding this intersection. The city's traffic engineering consultant, Kimley Horn, provided a preliminary design to add a roundabout style intersection in order to change traffic patterns, decrease speed, and provide a gateway to the CRA. This is the second phase of an overall project. Phase 1 is a complete streets traffic safety project that terminates at this intersection.

5. **State Agency to receive requested funds**
- State Agency contacted?** No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	20%
Matching Funds		
Federal	1,000,000	20%
State (excluding the amount of this request)	0	0%
Local	3,000,000	60%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	5,000,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$46,161.93 – Coronavirus Emergency Supplemental Funding Program: purchased laptops and docking stations for employees to work remotely.
 \$308,750.50 – CARES Act: PPE, facility disinfection, testing, telework capabilities, and payroll.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Oldsmar

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a roundabout with landscaping, drainage features, and signs and markings	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The funds will be used for construction of a roundabout at an intersection. This will improve safety and efficiency of an intersection that had a fatality involving a child pedestrian. Additionally it will provide a gateway feature and traffic calming for the City of Oldsmar CRA.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project will include construction of a roundabout, including traffic signs and markings, curbing, stormwater amenities, and landscaping.

c. What direct services will be provided to citizens by the appropriation project?

This roundabout construction will result in positive transportation and public safety benefits as well as provide a gateway to the Community Redevelopment Area (CRA).

d. Who is the target population served by this project? How many individuals are expected to be served?

Students traveling to Oldsmar Elementary School which is 2 blocks from this intersection. Local residents, businesses, tourists, and those businesses looking to relocate to Oldsmar.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A reduction in the severity of motor vehicle accidents. A reduction in traveling speeds after the roundabout. Crash data and speed studies can validate these outcomes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number