



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3007

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Continued support for establishment of a "Central Receiving System" to serve Collier County. The system provides crisis assessment, intervention and referral services with crisis stabilization beds for youth and adults. The goal is to provide centralized access to mental health and substance use services for the community. David Lawrence Centers for Behavioral Health is the sole Baker Act receiving facility for youth or adults in Collier County at this time.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding | Amount |
|------------------------------------|------------------|
| Operations | 1,706,024 |
| Fixed Capital Outlay | 0 |
| Total State Funds Requested | 1,706,024 |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 1,706,024 | 75% |
| Matching Funds | | |
| Federal | 0 | 0% |
| State (excluding the amount of this request) | 0 | 0% |
| Local | 568,675 | 25% |
| Other | 0 | 0% |
| Total Project Costs for Fiscal Year 2023-2024 | 2,274,699 | 100% |

8. Has this project previously received state funding?

| Fiscal Year (yyyy-yy) | Amount | | Specific Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
| | Recurring | Nonrecurring | | |
| 2022-23 | 0 | 1,706,024 | 372 | No |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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FY21-22--DLC received \$18,624 in ARP Rural and \$430,142 in Provider Relief Phase 4 funding. FY20-21--\$61,765 for FFCRA by reduction in payroll taxes. FY19-20--Provider Relief Funds--\$441,538 for technology, PPE, cleaning, contract labor, lost revenue, and capital. 2) PPP Loan--\$3,247,000. 3) CARES (Collier)Funding-- \$447,613 towards PPE, cleaning, technology, staffing, community education, and capital. 4) FFCRA--\$96,761 credit by reduction in payroll taxes.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|--|------------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | N/A | 0 |
| Other Salary and Benefits | N/A | 0 |
| Expense/Equipment/Travel/Supplies/Other | Administrative support for Project | 280,059 |
| Consultants/Contracted Services/Study | N/A | 0 |
| Operational Costs: Other | | |
| Salary and Benefits | Personnel related to mandatory staffing and program support (15.85 FTEs and PRN/per diem hours). | 1,011,327 |
| Expense/Equipment/Travel/Supplies/Other | Medication, kitchen and food, operating supplies, building and occupancy, etc. | 400,607 |
| Consultants/Contracted Services/Study | Professional fees paid to contractors including phlebotomy and lab costs, dieticians, etc. | 14,031 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | N/A | 0 |
| Total State Funds Requested (must equal total from question #6) | | 1,706,024 |

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Establish a "Central Receiving System" to serve Collier County. The system would provide crisis assessment, intervention and referral services with crisis stabilization beds for youth and adults. Currently, there is no designated central receiving system for youth or adults in Collier County. The goal is to provide centralized access to mental health and substance use services for the community and address the great need for additional crisis stabilization beds to meet the acute care needs of children and adults in Collier County.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Center will provide 24/7 access for all individuals to crisis assessment, brief interventions, referral services, crisis stabilization, and coordinated connection to outpatient service providers, thus enhancing individual experience of service utilization, improving behavioral health services and continuity of Care in Collier County, and reducing emergency room visits and law enforcement contact for both youth and adults.

c. What direct services will be provided to citizens by the appropriation project?

The Center will streamline crisis stabilization and outpatient behavioral health services for Collier County residents by providing immediate access to screening, assessment, intervention, referrals to community based providers, expanded crisis stabilization and enhanced transition to higher level of care when necessary. The Center will provide a safe, welcoming and inclusive space for anyone seeking assistance.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons in crisis, persons with poor mental or physical health, at-risk youth, the homeless, elderly, and individuals in need of mental health and substance use services. The requested funding supports the recent 50% increase in licensed beds (from 30 to 45 total beds, effective October 2022) in order to address the consistent demand for community mental health acute care. There were 2,572 Baker Act admissions to David Lawrence Centers in FY 21-22. Total licensed Baker Act bed days available for FY23-24 through the Central Receiving Center = 16,425.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of recidivism to crisis services, reduced law enforcement contacts and decreased hospital Emergency Department utilization. Reduced incidence of needing to transfer individuals under the Baker Act to receiving facilities outside of Collier County due to lack of crisis stabilization beds in Collier.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Pro rata withhold of funding if program does not demonstrate effectiveness.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number