



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3123

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This funding request will ensure that nearly 70,000 students enrolled in agricultural education in Florida will benefit from programming that will provide opportunities for premier leadership, personal growth, and workforce training through their intra-curricular involvement with FFA. FFA program delivery will be enhanced to complement the classroom STEM-based learning that takes place in Florida's agriculture classrooms. Enhancements will be made to the FFA Leadership Training Facility in Haines City, Florida.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	1,250,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,250,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,250,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,250,000</b>	<b>100%</b>

8. Has this project previously received state funding?  Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2018-19	0	250,000	111	No

9. Is future funding likely to be requested?  Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Students would pay member dues

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	\$700,000 will be allocated to extend State & National FFA affiliation opportunities to every student enrolled in agricultural education in Florida's public schools. \$300,000 will be used to enhance the delivery of STEM-based FFA programs in the areas of leadership, personal growth, and career success. \$250,000 will provide student training opportunities at the Florida FFA Leadership Training Center in Haines City, Florida.	1,250,000
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,250,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Funds will be used to provide premier leadership, personal growth, and STEM-based career training opportunities to nearly 70,000 students enrolled in agricultural education throughout Florida.

**c. What direct services will be provided to citizens by the appropriation project?**

Students will be provided with opportunities for leadership development and STEM-based career exploration within the agricultural industry. Activities will include leadership seminars and industry related competitive events that allow for the application of classroom instruction. Students will be provided opportunities for leadership and career training at the FFA Leadership Training Center.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population served by this project include grade school students, high school students, university/college students. All students (~70,000) enrolled in agricultural education in Florida public middle/high schools.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The delivery of premier leadership, personal growth, and STEM-based career success opportunities through agricultural education will increase from 26,000 to more than 70,000 students. Every student enrolled in agricultural education in Florida will benefit from the complete agricultural education experience, which includes: STEM-based Classroom Instruction, Leadership Experiences and participation in a Supervised Agricultural Experience (SAE). FFA student affiliation at the local, state, and national level will increase from 26,000 to over 70,000 in accordance with public law as measured by the Quality FFA Chapter Report.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

All funds would be used in accordance with agreed upon contracts. Failure to do so would result in forfeiture of future funding.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**