

LFIR # 3163

1. Project Title	University of Florida-Hami	ton Cent	er Space Renovation		
2. Senate Sponsor	Travis Hutson				
3. Date of Request	03/04/2023				
4. Project/Program De	escription				
teaching/research re project is a rehabilita constructed in 1931, substantive reconfig classroom, etc.), as	er for Classical & Civic Educa egarding ideas, traditions, and ation of UF's historic Infirmary this historic Infirmary Buildin uration of current space and/ well as addressing current de esign/renovations will be in a	I texts that Building g consists or substanted market and the substanted market and the substanted market and the substanted the substanted market and the substanted and the substanted market and the substanted and the	at form the foundations for the purpose of hous s of a basement and the ntive changing types of aintenance issues (roc	of Western/Ameri using the Hamilton nree floors. The pro of BOG space cate of, windows, mecha	can civilization. This Center. Originally bject scope includes gories (office to anical systems), and
	ceive requested funds		Governors		
State Agency conta					
6. Amount of the Noni	recurring Request for Fisca	I Year 20)23-2024 		1
Type of Funding			Amou	unt	
Operations				0	-
Fixed Capital Outlay				20,000,000	1
Total State Funds F	Requested			20,000,000	
7. Total Proiect Cost f	or Fiscal Year 2023-2024 (ir	cludina	matching funds avai	lable for this proi	ect)
Type of Funding	,		Amount	Percentage	,
	equested (from question #6)		20,000,000	100%	
Matching Funds	oquosiou (nom quosion no)				
Federal			0	0%	•
State (excluding the	amount of this request)		0	0%	1
Local			0	0%	
Other			0	0%	
Total Project Costs	for Fiscal Year 2023-2024		20,000,000	100%	
	eviously received state fund	ling?	No		•
Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring Nonre	urring	Appropriation #		
9. Is future funding lik	kely to be requested?		Yes		
a. If yes, indicate n	onrecurring amount per yea	ar.	27,000,000		
b. Describe the sou	urce of funding that can be	used in I	ieu of state funding.		
None.					
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If yes, indicate the amount of funds received and what the funds were used for.

Revenue:\$76M Direct Student Aid & \$93M Institutional Support;Expenses:1)\$76M-Direct Student Aid;2)\$93M-Campus Operations:\$8.7M for IT Infrastructure & Equipment for Remote/Distance Learning;\$9.4M for Housing/Study Abroad;\$9.1M Campus Health/Safety \$8.2M Other Operating/Research costs: Student mental health/basic needs;\$57.6M for Lost Revenues in the student union, educational business activities, parking, research service centers, museums/performing arts centers.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

	Design	Construction	
b. Is the project	"shovel ready	' (i.e permitted)?	No
c. What is the e	stimated start o	late of construction?	Upon completion of Design and receipt of total funding
d. What is the e	stimated comp	letion date of construction?	2 years after receipt of total funding

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

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11. Status of Construction

a. What is the current phase of the project?

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major	Renovation:	



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Construction/Renovation/Land/ Planning Engineering	\$47M Rehabilitation/Renovation of UF's Infirmary Building (originally built in 1931) for the Hamilton Center, addressing the need for classrooms, learning communities, conference rooms, support space and deferred maintenance issues (roof, windows, mechanical systems). This building, on the Historic Registry, will be designed/renovated per the parameters of the state Division of Historical Resources. Funds will be requested over two years.	20,000,000
Total State Funds Requested (n	20,000,000	

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project is a rehabilitation of UF's historic Infirmary Building for the purpose of housing the Hamilton Center. Project scope includes: substantive reconfiguration of current space and/or substantive changing types of BOG space categories (office to classroom, etc.), as well as addressing current deferred maintenance issues (roof, windows, mechanical systems), and code compliance. Design/renovations will be in accordance with the state Division of Historical Resources.

b. What activities and services will be provided to meet the intended purpose of these funds?

Fixed Capital Outlay Project = Home for the Hamilton Center, a new university-wide academic unit at UF; codified in 2022 via s.1004.6496, F.S. Coordination is required with the FSU Institute of Politics; the FIU Adam Smith Center - Study of Economic Freedom, K-12 School District Patriotic Programs. The renovated facility will provide space for classrooms, conference rooms, learning communities, faculty offices, campus support to fulfill statutory missions.

c. What direct services will be provided to citizens by the appropriation project?

UF's renewed commitment to civil disagreement/debate in an intellectually diverse community to support/challenge one another. Programmatic outcomes include new curricular offerings; lectures/debates/symposia on matters of public importance; expanded civics resources/teacher training; increased focus on ideas, traditions, and texts forming the foundation of Western/American Civilization.

d. Who is the target population served by this project? How many individuals are expected to be served?

K-20 students and teachers (training); Florida's citizens. Unlimited, as UF's teaching and research impacts the entire state.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Core purpose of the Hamilton Center: To help students (K-20) develop the knowledge, habits of thought, analytical ability, and character to be citizens and leaders in a free society.

Measurement methodology: Development of programming/training related to civic education/values of open inquiry/civil discourse to support K-20 and reported coordination/activities with the UF Hamilton Center, the FSU Institute of Politics, the FIU Adam Smith Center and K-12 School District curation/implementation of Portraits in Patriotism.

The Hamilton Center build-out of academic and supporting infrastructure through the recruitment of highly qualified faculty to develop prescribed curriculum; recruitment of postdoc fellows for teaching/developing scholarship; staff support for communications/faculty assistance/events coordination; and K-12 Teacher Training.

Measurement methodology: Follow-up reports on expenditures and Return-on-Investment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.		

15	Requester	Contact	Inform:	ation
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b. Organization	n Provost and Sr Vice President, University of Florida		sity of Florida



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16.	16. Recipient Contact Information					
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	□For Profit Entity					
	□Non Profit 501(c	c)(3)				
	□Non Profit 501(c	5)(4)				
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