



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3213

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Modernization of Daytona State College's Auto Collision laboratory to meet current accreditation standards of the National Automotive Technicians Education Foundation (NATEF). A new paint booth and physical plant upgrades will bring the teaching environment up to standard and support this popular program, which enrolls high school (dual enrolled), college-age and adult students at our Advanced Technology College campus. Jobs in this field have grown significantly in our service area in the last two years.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	550,000
<b>Total State Funds Requested</b>	<b>550,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	550,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>550,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The College was awarded \$54,143,384 in Higher Education Emergency Relief Funds (HEERF). As of June 30, 2022, the College used \$20,761,826 for direct student aid and \$16,397,164 for institutional support to date.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

July 2023

d. What is the estimated completion date of construction?

November 2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Daytona State College owns the facility, as a member of the Florida College System.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Installation of new paint booth and build out of associated physical plant upgrades.	550,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>550,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Modernization of existing autocollision laboratory to meet current accreditation standards, including a new paint booth and associated physical upgrades. Program runs both day and night classes at capacity and jobs in this field are in high demand in our area. Graduates will benefit from being trained with current equipment.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Installation of a new paint booth and build out of associated physical plant upgrades.

**c. What direct services will be provided to citizens by the appropriation project?**

Bring essential equipment for the auto collision vocational certificate program up to accreditation standards so that students graduate with experience in the most current technology.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Students interested in attaining a NATEF-certified vocational certificate in auto collision repair and refinishing, leading to jobs that are in high demand in our area. Day and night classes serve over 20 students in each cohort (40 total) and students may enroll in fall, spring or summer terms.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Updated laboratory equipment will lead to improved certification rates and better job prospects for enrolled students. Both of these outcomes can be measured.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties are sufficient.

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☐ Local Entity  
☒ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number



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#### 17. Lobbyist Contact Information

a. Name	<input type="text" value="Sydney P. Ridley"/>
b. Firm Name	<input type="text" value="The Southern Group"/>
c. E-mail Address	<input type="text" value="ridley@thesouthernngroup.com"/>
d. Phone Number	<input type="text" value="(850)671-4401"/>