

The Florida Senate  
**COMMITTEE MEETING EXPANDED AGENDA**

**APPROPRIATIONS COMMITTEE ON EDUCATION**

Senator Perry, Chair  
Senator Jones, Vice Chair

**MEETING DATE:** Thursday, February 16, 2023

**TIME:** 11:30 a.m.—1:30 p.m.

**PLACE:** *Pat Thomas Committee Room, 412 Knott Building*

**MEMBERS:** Senator Perry, Chair; Senator Jones, Vice Chair; Senators Avila, Book, Broxson, Burton, Calatayud, Collins, Davis, Harrell, Hutson, Simon, and Thompson

		BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
TAB	BILL NO. and INTRODUCER		
1	Presentations on Governor's Fiscal Year 2023-2024 Budget Recommendations: Department of Education Board of Governors		Presented
Other Related Meeting Documents			

# FRAMEWORK FOR FREEDOM

A handwritten signature in white ink, appearing to be 'Ron DeSantis', is centered between two horizontal red lines.

FISCAL YEAR 2023-2024

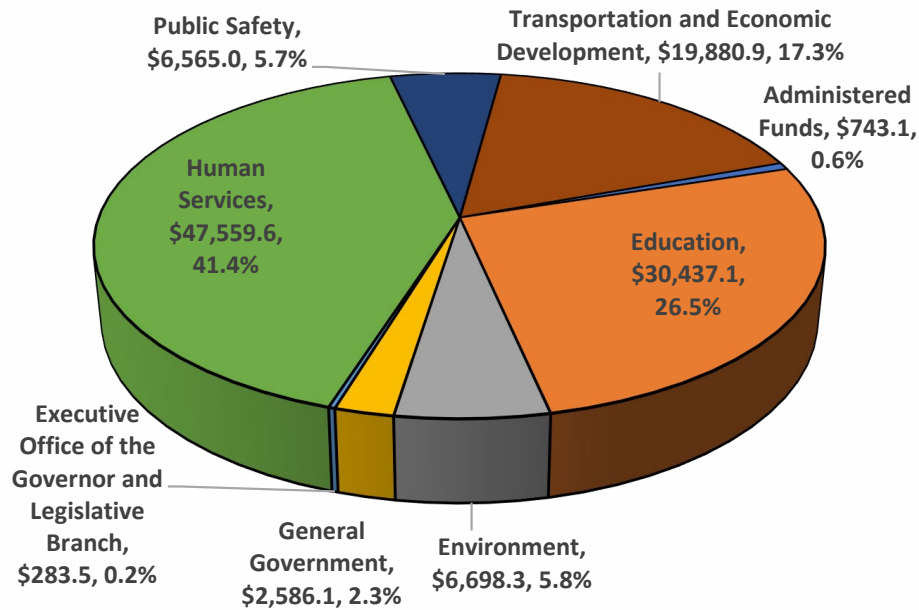
# Governor's Office of Policy and Budget Education Unit

Department of Education  
Board of Governors

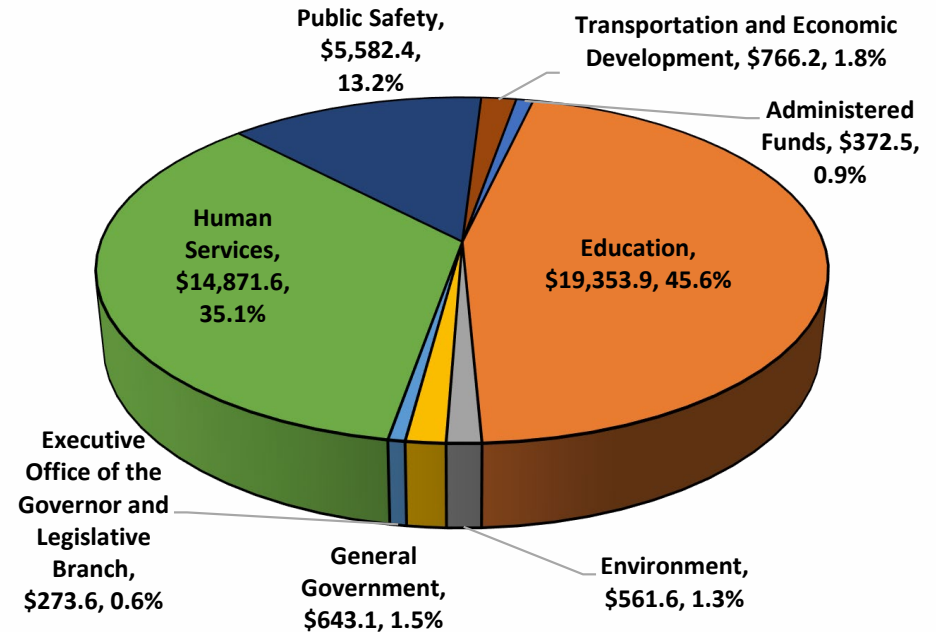


# Framework for Freedom Budget

Total Budget  
\$114.8 Billion



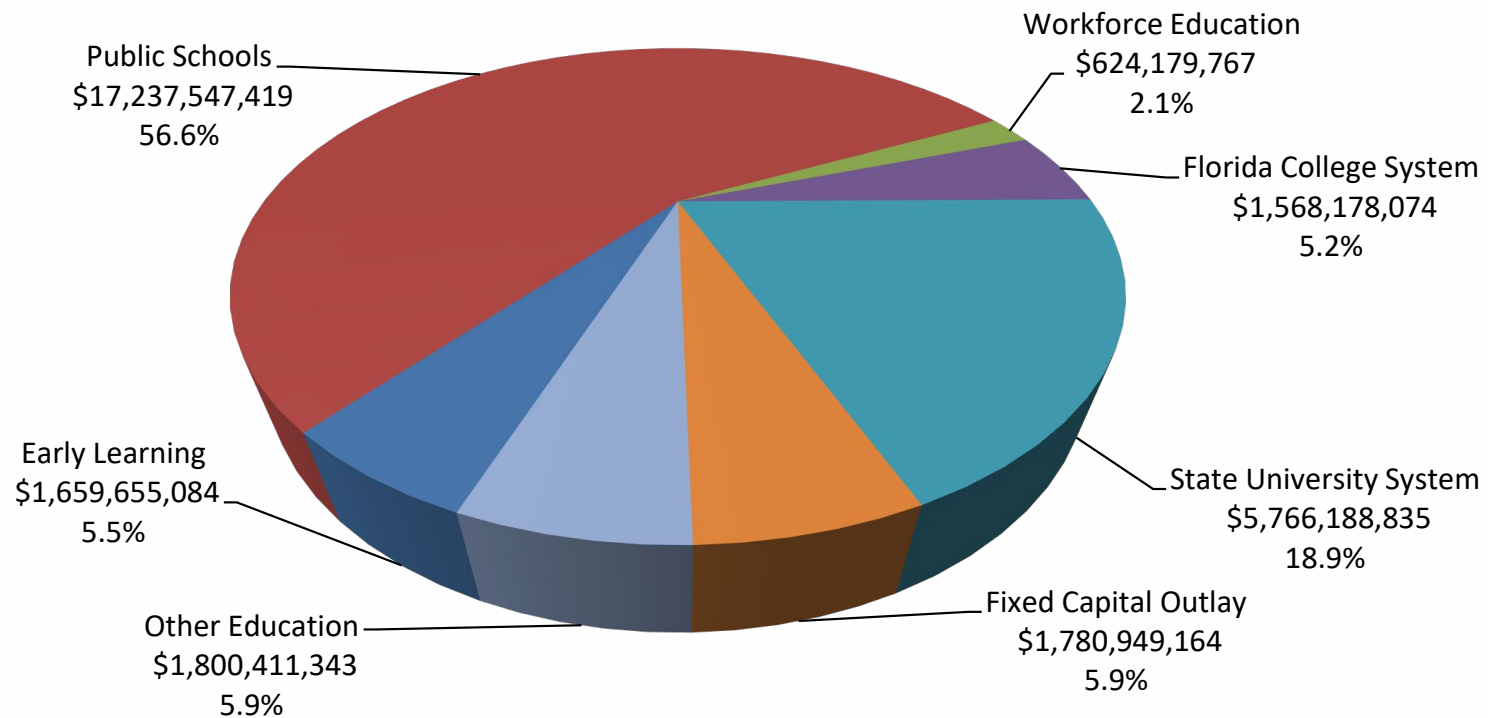
Total General Revenue  
\$42.4 Billion



- Health and Human Services represents the largest portion of the total budget
- Education represents the largest portion of the General Revenue budget

# Governor's Recommended Budget Fiscal Year 2023-2024

**Total Education Budget: \$30.4 Billion**



**Governor's Recommended Budget  
Fiscal Year 2023-2024**

**Key Investments in Early Learning**

<b>Major Issues Funded</b>	<b>Amount</b>
Voluntary Pre-Kindergarten (VPK)	\$451 million
Help Me Grow Network	\$4.5 million
Teacher Education and Compensation Helps Program (T.E.A.C.H.)	\$10 million
Home Instruction Program for Pre-School Youngsters (HIPPY)	\$3.9 million



## Governor's Recommended Budget Fiscal Year 2023-2024

### Key Investments in K-12 Public Education

Florida Education Finance Program (FEFP)	Amount
K-12 Public Schools – Total Funding	\$26 billion
K-12 Public Schools – Per-Student Funding <i>Increase</i>	\$8,248 to \$8,453
FEFP – Teacher Salary Allocation <i>Increase</i>	\$200 million to \$1 billion
FEFP – Base Student Allocation <i>Increase</i>	\$4,587 to \$4,709
FEFP – Mental Health Allocation <i>Increase</i>	\$20 million to \$160 million
FEFP – Safe Schools Allocation <i>Increase</i>	\$40 million to \$250 million
FEFP – Student Transportation Allocation <i>Increase</i>	\$20 million to \$535 million



**Governor's Recommended Budget  
Fiscal Year 2023-24**

**Additional K-12 Initiatives**

<b>Major Issues Funded</b>	<b>Amount</b>
School Safety Initiatives	\$487.3 million
Civic Engagement	
Florida Debate Initiative	\$1 million
Regional Civics Literacy Captains and Coaches	\$3.5 million
Promoting Computer Science	\$10 million
Heroes in the Classroom Bonus Initiative <i>Provides a bonus for retired military veterans and retired first responders to join the teaching profession.</i>	\$10 million





## Governor's Recommended Budget Fiscal Year 2023-2024

### Key Investments in Student Financial Aid

Major Issues Funded	Amount
Bright Futures Scholarship Program	\$614.5 million
Benacquistto Scholarship Program	\$36.6 million
Children and Spouses of Deceased or Disabled Veterans	\$14.4 million
Effective Access to Student Education (EASE) Grants <i>Increases the per student award to \$2,500 and provides an opportunity to receive an additional \$1,000 if pursuing a high-demand degree</i>	\$104 million
Law Enforcement Academy Scholarship Program	\$5 million
Out-of-State Law Enforcement Equivalency Reimbursement	\$1 million



# Governor's Recommended Budget Fiscal Year 2023-2024

## Key Investments in Higher Education

Major Issues Funded	Amount
Pathways to Career Opportunities Grant	\$20 million an increase of \$5 million
Open Door Grant Florida College System School District Workforce Programs	Total Funding of \$25 million \$15 million \$10 million
Student Success Incentive Funds- Colleges Work Florida Student Success 2+2 Student Success	Total Funding of \$30 million \$10 million \$20 million
Performance Funding: K-12 Workforce Programs College Workforce Programs State Universities University Teacher Recruitment and Retention	Total Funding of \$686.5 million \$6.5 million \$20 million \$560 million \$100 million



## Governor's Recommended Budget Fiscal Year 2023-2024

### New Investments in Higher Education

Major Issues Funded	Amount
Dual Enrollment Teacher Scholarship <i>Establishes a scholarship to cover the costs for a teacher to receive a master's degree so they may teach dual enrollment courses.</i>	\$3.5 million
Teacher Apprenticeship Program and Mentor Bonuses <i>Establishes a Teacher Apprenticeship Program that provides bonuses to mentor teachers.</i>	\$4 million
Student Success in Career and Technical Education Incentive <i>Establishes a performance-based incentive for high-performing technical colleges and centers.</i>	\$5 million
Adult General Education Performance-Based Incentive <i>Establishes a performance-based incentive to award schools and state colleges' adult basic education programs.</i>	\$5 million



# OFFICE OF POLICY AND BUDGET

**Shelby Cecil**

*Policy Coordinator, Education*  
**Executive Office of the Governor**

**Shelby.Cecil@LASPBS.STATE.FL.US**  
**850-717-9507**



2/16/23

Meeting Date

Education Approps

Committee

The Florida Senate  
**APPEARANCE RECORD**

Deliver both copies of this form to  
Senate professional staff conducting the meeting

Framework for  
Freedom Budget

Bill Number or Topic

Amendment Barcode (if applicable)

Name Shelby Cecil

Phone 850-717-9507

Address 16<sup>th</sup> Floor Capitol

Street

Email

City

State

Zip

Speaking: ☐ For ☐ Against ☒ Information **OR** Waive Speaking: ☐ In Support ☐ Against

**PLEASE CHECK ONE OF THE FOLLOWING:**

☐ I am appearing without  
compensation or sponsorship.

☐ I am a registered lobbyist,  
representing:

☐ I am not a lobbyist, but received  
something of value for my appearance  
(travel, meals, lodging, etc.),  
sponsored by:

*While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](http://flsenate.gov))*

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate

# APPEARANCE RECORD

Governor's Recommended Budget  
Bill Number or Topic

2/16/23

Meeting Date

Deliver both copies of this form to  
Senate professional staff conducting the meeting

Education Appropriations  
Committee

Amendment Barcode (if applicable)

Name

Manny Diaz Jr.

Phone

850-245-5037

Address

352 W. Gaines St.

Email

Cory.Dandef@doe.org

Street

Tallahassee

FL

32399

City

State

Zip

Speaking: ☐ For ☐ Against ☒ Information

OR

Waive Speaking: ☐ In Support ☐ Against

## PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without  
compensation or sponsorship.

☒ I am a registered lobbyist,  
representing: FDOE

☐ I am not a lobbyist, but received  
something of value for my appearance  
(travel, meals, lodging, etc.),  
sponsored by:

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S-001 (08/10/2021)

The Florida Senate

# APPEARANCE RECORD

Deliver both copies of this form to  
Senate professional staff conducting the meeting

Governor's Recommended Budget  
Bill Number or Topic

2/16/23

Meeting Date

Education Appropriations

Committee

Name

Henry Mack

Phone

850-245-5037

Address

352 W. Gaines St.

Email

Cory.dowd@fldoe.org

Street

Tallahassee

FL

32399

City

State

Zip

Speaking:

☐

For

☐

Against

☒

Information

OR

Waive Speaking:

☐

In Support

☐

Against

## PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without  
compensation or sponsorship.

☒

I am a registered lobbyist,  
representing:

FDOE

☐

I am not a lobbyist, but received  
something of value for my appearance  
(travel, meals, lodging, etc.),  
sponsored by:

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S-001 (08/10/2021)

The Florida Senate

**APPEARANCE RECORD**

Deliver both copies of this form to  
Senate professional staff conducting the meeting

Bill Number or Topic

Amendment Barcode (if applicable)

Meeting Date

2/16/2023  
Appropriations Comm. (Ed.)

Committee

Name

Raymond Rodriguez

Phone

Address

College Avenue

Email

ray.rodriguez@flbog.edu

Street

City

State

Zip

Speaking:

☐

For

☐

Against

☒

Information

**OR**

Waive Speaking:

☐

In Support

☐

Against

**PLEASE CHECK ONE OF THE FOLLOWING:**

☐

I am appearing without  
compensation or sponsorship.

☒

I am a registered lobbyist,  
representing:

☐

I am not a lobbyist, but received  
something of value for my appearance  
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sponsored by:

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S-001 (08/10/2021)





## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

**SENATOR BRYAN AVILA**

39th District

### COMMITTEES:

Governmental Oversight and Accountability, *Chair*  
Appropriations  
Appropriations Committee on Education  
Appropriations Committee on Health and  
Human Services  
Education Pre-K -12  
Ethics and Elections  
Health Policy

### SELECT COMMITTEE:

Select Committee on Resiliency

### JOINT COMMITTEE:

Joint Select Committee on Collective Bargaining,  
*Alternating Chair*

February 8, 2023

The Honorable Keith Perry  
Chair  
Appropriations Committee on Education  
201 The Capital  
404 South Monroe Street  
Tallahassee, FL 32399-1100

REF: COMMITTEE MEETING EXCUSAL

Honorable Chair Perry:

Please excuse my absence from Appropriations Committee on Education on Thursday, February 16, 2023. I have a prior district commitment that cannot be re-scheduled.

Please feel free to contact me with any questions.

Sincerely,

A handwritten signature in blue ink that reads "Bryan Avila".

Bryan Avila  
Senator  
District 39

CC: Tim Elwell, Staff Director  
JoAnne Bennett, Administrative Assistant  
Amanda Fountain, Administrative Assistant  
Jeremy Hudak, Legislative Analyst-Senate Majority Office  
Megan Ramba, Administrative Assistant-Senate President Office

□ 326 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5039

**KATHLEEN PASSIDOMO**  
President of the Senate

**DENNIS BAXLEY**  
President Pro Tempore



## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

### COMMITTEES:

Appropriations  
Appropriations Committee on Education  
Appropriations Committee on Health and Human  
Services  
Children, Families, and Elder Affairs  
Education Postsecondary  
Health Policy  
Judiciary  
Rules

### JOINT COMMITTEE:

Joint Legislative Budget Commission

### SENATOR LAUREN BOOK

*Democratic Leader*  
35th District

February 7, 2023

The Honorable Keith Perry, Chair  
Appropriations Committee on Education  
201 The Capitol  
404 S. Monroe Street  
Tallahassee, FL 32399-1100

Dear Chair Perry:

I respectfully request to be excused from your Appropriations Committee on Education scheduled for February 16, 2023 at 11:30 AM. I regret that I have an unavoidable conflict and sincerely apologize for any inconvenience this may cause.

Thank you for your consideration. Please feel free to contact me at (850) 487-5035 if you have any questions.

Kindest Regards,

A handwritten signature in cursive script that reads "Lauren Book".

Senator Lauren Book  
Minority Leader  
Florida Senate, District 35

cc: Tim Elwell, Staff Director  
Amanda Fountain, Committee Administrative Assistant

### REPLY TO:

- ☐ 967 Nob Hill Road, Plantation, Florida 33324 (954) 424-6674
- ☐ 228 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5035

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**KATHLEEN PASSIDOMO**  
President of the Senate

**DENNIS BAXLEY**  
President Pro Tempore

# CourtSmart Tag Report

**Room:** KB 412  
**Caption:** Senate Appropriations Committee on Education

**Type:**  
**Judge:**

**Started:** 2/16/2023 11:31:43 AM  
**Ends:** 2/16/2023 12:26:03 PM  
**Length:** 00:54:21

11:31:42 AM	Sen. Perry (Chair)
11:32:38 AM	Tab 1 - Presentation on Governor's Fiscal Year 2023-2024 Budget Recommendations
11:32:47 AM	Shelby Cecil, Education Policy Coordinator, Governor's Office of Policy and Budget
11:34:58 AM	Sen. Perry
11:35:05 AM	Manny Diaz, Commissioner, Florida Department of Education
11:46:15 AM	Sen. Perry
11:46:26 AM	Sen. Jones
11:48:02 AM	M. Diaz
11:48:14 AM	S. Cecil
11:48:34 AM	Sen. Jones
11:48:56 AM	S. Cecil
11:49:19 AM	Sen. Jones
11:49:31 AM	S. Cecil
11:50:03 AM	Sen. Jones
11:50:23 AM	M. Diaz
11:50:55 AM	Sen. Jones
11:51:04 AM	M. Diaz
11:51:21 AM	Sen. Jones
11:51:52 AM	S. Cecil
11:52:01 AM	Sen. Jones
11:52:35 AM	S. Cecil
11:53:14 AM	M. Diaz
11:54:13 AM	Sen. Jones
11:54:37 AM	Sen. Perry
11:55:03 AM	Sen. Harrell
11:55:30 AM	S. Cecil
11:55:57 AM	Sen. Harrell
11:56:02 AM	S. Cecil
11:56:09 AM	Sen. Harrell
11:56:34 AM	S. Cecil
11:56:43 AM	Sen. Harrell
11:57:48 AM	S. Cecil
11:58:09 AM	Sen. Harrell
11:58:49 AM	Sen. Broxson
11:59:33 AM	Henry Mack, Senior Chancellor, Florida Department of Education
12:00:41 PM	Sen. Broxson
12:01:28 PM	H. Mack
12:02:18 PM	Sen. Thompson
12:03:05 PM	M. Diaz
12:03:53 PM	Sen. Thompson
12:04:01 PM	M. Diaz
12:04:18 PM	Sen. Thompson
12:05:23 PM	M. Diaz
12:06:04 PM	Sen. Thompson
12:06:22 PM	M. Diaz
12:06:54 PM	S. Cecil
12:07:10 PM	Sen. Perry
12:07:26 PM	Sen. Thompson
12:07:53 PM	M. Diaz
12:08:34 PM	Sen. Thompson
12:08:47 PM	M. Diaz
12:08:59 PM	Sen. Thompson

<b>12:09:18 PM</b>	S. Cecil
<b>12:09:37 PM</b>	Sen. Thompson
<b>12:10:10 PM</b>	M. Diaz
<b>12:10:48 PM</b>	Sen. Thompson
<b>12:11:28 PM</b>	Sen. Davis
<b>12:11:59 PM</b>	M. Diaz
<b>12:12:20 PM</b>	S. Cecil
<b>12:12:43 PM</b>	Sen. Davis
<b>12:13:06 PM</b>	M. Diaz
<b>12:13:22 PM</b>	Sen. Davis
<b>12:13:58 PM</b>	S. Cecil
<b>12:14:14 PM</b>	Sen. Davis
<b>12:14:22 PM</b>	S. Cecil
<b>12:14:55 PM</b>	Sen. Davis
<b>12:15:25 PM</b>	M. Diaz
<b>12:16:52 PM</b>	S. Cecil
<b>12:17:10 PM</b>	Sen. Davis
<b>12:18:12 PM</b>	M. Diaz
<b>12:19:48 PM</b>	Sen. Davis
<b>12:20:46 PM</b>	M. Diaz
<b>12:21:06 PM</b>	S. Cecil
<b>12:21:27 PM</b>	Sen. Perry
<b>12:21:48 PM</b>	Sen. Davis
<b>12:22:20 PM</b>	S. Cecil
<b>12:22:40 PM</b>	Ray Rodrigues, Chancellor, State University System of Florida
<b>12:23:44 PM</b>	Sen. Thompson
<b>12:24:24 PM</b>	R. Rodrigues
<b>12:25:23 PM</b>	M. Diaz
<b>12:25:34 PM</b>	Sen. Perry