

Tab 1 SPB 2500 by AP; Appropriations						
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Tab 2	SPB 2502 by AP ; Implementing the 2024-2025 General Appropriations Act
Tab 3	SPB 2504 by AP ; State Employees
Tab 4	SB 7024 by GO ; (Compare to CS/H 00151) Employer Contributions to Fund Retiree Benefits
Tab 5	SPB 2506 by AP ; Trust Funds/Federal Law Enforcement Trust Fund/Florida Gaming Control Commission
Tab 6	SPB 2508 by AP ; Seized Property
Tab 7	SB 520 by Bradley ; (Identical to H 00083) State-Operated Institutions Inmate Welfare Trust Fund
Tab 8	SPB 2510 by AP ; Trust Funds/Correctional Facilities Capital Improvement Trust Fund/Department of Corrections
Tab 9	SPB 2512 by AP ; Correctional Facilities Capital Improvement
Tab 10	SPB 2514 by AP ; Judges
Tab 11	SPB 2516 by AP ; Education
Tab 12	SPB 2518 by AP ; Health and Human Services
Tab 13	SB 7038 by ED (CO-INTRODUCERS) Yarborough ; (Compare to CS/H 01361) Education
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The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA

APPROPRIATIONS
Senator Broxson, Chair
Senator Rouson, Vice Chair

MEETING DATE: Wednesday, January 31, 2024

TIME: 9:00 a.m.—6:00 p.m.

PLACE: Pat Thomas Committee Room, 412 Knott Building

MEMBERS: Senator Broxson, Chair; Senator Rouson, Vice Chair; Senators Avila, Baxley, Book, Bradley, Brodeur, Burgess, Davis, Grall, Gruters, Harrell, Hooper, Ingoglia, Martin, Perry, Pizzo, Polsky, and Powell

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
Consideration of proposed bill:			
1	SPB 2500	Appropriations; Providing moneys for the annual period beginning July 1, 2024, and ending June 30, 2025, and supplemental appropriations for the period ending June 30, 2024, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
Consideration of proposed bill:			
2	SPB 2502	Implementing the 2024-2025 General Appropriations Act; Incorporating by reference certain calculations of the Florida Education Finance Program; requiring the Board of Governors and the State Board of Education, in consultation with the Florida Center for Students with Unique Abilities, to establish a specified code by a specified date; exempting certain rules pertaining to medical marijuana adopted to replace emergency rules from specified rulemaking requirements; authorizing the Agency for Health Care Administration to submit a budget amendment seeking additional spending authority to implement the Low-Income Pool component of the Florida Managed Medical Assistance Demonstration, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
Consideration of proposed bill:			
3	SPB 2504	State Employees; Providing for the resolution of collective bargaining issues at impasse between the state and certified bargaining units of state employees, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
4	SB 7024 Governmental Oversight and Accountability	Employer Contributions to Fund Retiree Benefits; Revising required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System; providing a declaration of important state interest, etc.	Favorable Yeas 18 Nays 0
		AP 01/31/2024 Favorable	

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, January 31, 2024, 9:00 a.m.—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
Consideration of proposed bill:			
5	SPB 2506	Trust Funds/Federal Law Enforcement Trust Fund/Florida Gaming Control Commission; Creating the Federal Law Enforcement Trust Fund within the Florida Gaming Control Commission; providing the purpose of the trust fund; providing for sources of funds; providing that the trust fund is exempt from a certain service charge; providing for future review and termination or re-creation of the trust fund, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
Consideration of proposed bill:			
6	SPB 2508	Seized Property; Providing that any seized machine, apparatus, or device and the money or other things of value therein be deposited into the Pari-mutuel Wagering Trust Fund if the Florida Gaming Control Commission is the seizing agency; requiring that the proceeds from a sale or other disposition of property seized by the commission be deposited into the trust fund, etc.	Submitted and Reported Favorably as Committee Bill Yeas 18 Nays 0
7	SB 520 Bradley (Identical H 83)	State-Operated Institutions Inmate Welfare Trust Fund; Re-creating the State-Operated Institutions Inmate Welfare Trust Fund within the Department of Corrections; abrogating provisions relating to the termination of the trust fund, etc. ACJ 01/24/2024 Favorable AP 01/31/2024 Favorable	Favorable Yeas 18 Nays 0
Consideration of proposed bill:			
8	SPB 2510	Trust Funds/Correctional Facilities Capital Improvement Trust Fund/Department of Corrections; Creating the Correctional Facilities Capital Improvement Trust Fund within the Department of Corrections; providing the purpose of the trust fund; providing for future review and termination or re-creation of the trust fund, etc.	Submitted and Reported Favorably as Committee Bill Yeas 17 Nays 0
Consideration of proposed bill:			

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Wednesday, January 31, 2024, 9:00 a.m.—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
9	SPB 2512	Correctional Facilities Capital Improvement; Requiring the deposit of appropriated funds and any net proceeds from the sale of bonds issued under the act into the Correctional Facilities Capital Improvement Trust Fund; requiring the Department of Corrections to include recommendations for the use of such funds in its annual legislative budget requests; requiring the department to contract with a construction management entity for projects exceeding a certain dollar amount, etc.	Submitted and Reported Favorably as Committee Bill Yeas 17 Nays 0
Consideration of proposed bill:			
10	SPB 2514	Judges; Revising the number of circuit judges in certain judicial circuits; revising the number of county court judges in certain counties, etc.	Submitted and Reported Favorably as Committee Bill Yeas 17 Nays 0
Consideration of proposed bill:			
11	SPB 2516	Education; Authorizing the district board of trustees of a college to apply by a specified date for participation in the state group health insurance program and the prescription drug coverage program; subject to legislative appropriation, authorizing specified entities to contract with AMIkids, Inc., for specified purposes; revising funding methods for students enrolled in certain charter schools; subject to legislative appropriation, creating the Bridge to Speech Program, etc.	Submitted and Reported Favorably as Committee Bill Yeas 17 Nays 0
Consideration of proposed bill:			
12	SPB 2518	Health and Human Services; Revising the minimum age at which a child may be covered by a guardianship assistance agreement entered into by his or her permanent guardian; revising the criteria, as of a specified date, for the Department of Children and Families to make adoption assistance payments for certain children; repealing provisions relating to provider qualifications, physicians providing private sector services, reimbursement for health care providers for services rendered through the Children's Medical Services network, third-party payments for health services, service delivery systems, and the Children's Medical Services program quality of care requirements, respectively, etc.	Submitted and Reported Favorably as Committee Bill Yeas 17 Nays 0

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
13	SB 7038 Education Pre-K -12 (Compare CS/H 1361)	Education; Revising eligibility requirements for a New Worlds Scholarship Account; requiring each school district and prekindergarten provider to notify the parent of each eligible student of the process to request and receive a scholarship when providing certain screening and progress monitoring results; renaming the New Worlds Reading Initiative as the New Worlds Learning Initiative; expanding the initiative to include improvement in mathematics skills, etc. AP 01/31/2024 Fav/CS	Fav/CS Yeas 17 Nays 0

Other Related Meeting Documents



Florida Senate - 2024

SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	1

The Committee on Appropriations (**Rouson**) recommended the following amendment:

Section: 02 On Page: 009 Spec App: 28	<u>EXPLANATION:</u> Provides \$300,000 in nonrecurring general revenue funds for High School High Tech 2.0 (SF 2842). Reduces funding by the same amount from the ARK Innovation Center at Pinellas County Schools (SF 2841).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Vocational Rehabilitation 48160000		
28 In Section 02 On Page 009 Aid To Local Governments 050798 Grants And Aids - Adults With Disabilities Funds IOEB		
1000 General Revenue Fund CA 300,000 FSI1NR 300,000	7,784,853	8,084,853

AND INSERT:

High School High Tech 2.0 (SF 2842) 300,000

Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

111 In Section 02 On Page 032
Grants And Aids To Local Governments And 140111
Nonstate Entities - Fixed Capital Outlay
Facility Repairs Maintenance And
Construction IOEM

1000 **General Revenue Fund**
CA -300,000 FSI1NR -300,000

9,800,813

9,500,813

Following Specific Appropriation 111, DELETE:

ARK Innovation Center at Pinellas County Schools (SF 2841)... 1,000,000

AND INSERT:

ARK Innovation Center at Pinellas County Schools (SF 2841)..... 700,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	2

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 On Page: 017 Spec App: 75A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Jonathan's Landing - Workforce Advancement Program for Adults with Autism (SF 3522) . Reduces funding by the same amount from the Graduation Alternative to Traditional Education (GATE) program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	EDUCATION, DEPARTMENT OF Office Of Student Financial Assistance Program: Student Financial Aid Program - State 48200200		
75A	In Section 02 On Page 017 Financial Assistance Payments 110300 Graduation Alternative To Traditional Education (Gate) Scholarship Program IOEC		
1000	General Revenue Fund	10,422,622	10,072,622
	CA -350,000 FSI1NR -350,000		

DELETE the proviso immediately following Specific Appropriation 75A:

From the funds in Specific Appropriation 75A, \$7,000,000 in recurring funds and \$3,422,622 in nonrecurring funds are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes, and are contingent upon SPB 2516, or similar legislation, becoming a law.

AND INSERT:

From the funds in Specific Appropriation 75A, \$7,000,000 in recurring funds and \$3,072,622 in nonrecurring funds are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes, and are contingent upon SPB 2516, or similar legislation, becoming a law.

Vocational Rehabilitation 48160000

31 In Section 02 On Page 010
Special Categories 101694
Grants And Aids - Independent Living
Services IOEB

1000	General Revenue Fund	1,232,004	1,582,004
CA 350,000	FSI1NR 350,000		

AND INSERT:

Jonathan's Landing - Workforce Advancement Program for
Adults with Autism (SF 3522).....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	3

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Breakthrough Miami (SF 1593). Reduces funding by the same amount from the The WOW Center (SF 2847).
On Page: 028	
Spec App: 105	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
105 In Section 02 On Page 028 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	32,269,971	32,619,971

AND INSERT:

Breakthrough Miami (SF 1593).....	350,000
Vocational Rehabilitation 48160000	
38A In Section 02 On Page 011 Grants And Aids To Local Governments And 140111 Nonstate Entities - Fixed Capital Outlay Facility Repairs Maintenance And Construction IOEM	
1000 General Revenue Fund	1,605,000 1,255,000

Following Specific Appropriation 38A, DELETE:

The WOW Center (SF 2847)	680,000

AND INSERT:

The WOW Center (SF 2847)	330,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	4

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 On Page: 012 Spec App: 50	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Lighthouse Vision Loss Education Center Mobility Training Studio (SF 1143). Reduces funding by the same amount from the Graduation Alternative to Traditional Education (GATE) Scholarship Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Blind Services, Division Of 48180000		
50 In Section 02 On Page 012 Special Categories 104011 Library Services IOEA		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	89,735	439,735

AND INSERT:

Lighthouse Vision Loss Education Center Mobility Training Studio(SF 1143).....	350,000	
Office Of Student Financial Assistance Program: Student Financial Aid Program - State 48200200		
75A In Section 02 On Page 017 Financial Assistance Payments 110300 Graduation Alternative To Traditional Education (Gate) Scholarship Program IOEC		
1000 General Revenue Fund	10,422,622	10,072,622

DELETE the proviso immediately following Specific Appropriation 75A:

From the funds in Specific Appropriation 75A, \$7,000,000 in recurring funds and \$3,422,622 in nonrecurring funds are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes, and are contingent upon SPB 2516, or similar legislation, becoming a law.

AND INSERT:

From the funds in Specific Appropriation 75A, \$7,000,000 in recurring funds and \$3,072,622 in nonrecurring funds are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes, and are contingent upon SPB 2516, or similar legislation, becoming a law.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	5

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 02 On Page: 013 Spec App: 57	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Keiser University - Increasing Access to Nursing Education: Mobile & Campus Clinical Simulation Labs (SF 2196). Reduces funding by the same amount from the University of Miami - Medical Training and Simulation Laboratory (SF 1686).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Program: Private Colleges And Universities 48190000		
57 In Section 02 On Page 013 Special Categories 100842 Grants And Aids - Medical Training And Simulation Laboratory IOEB		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	3,850,000	3,500,000

Following Specific Appropriation 57, DELETE:

From the funds in Specific Appropriation 57, \$3,500,000 in recurring funds and \$350,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (SF 1686).

AND INSERT:

From the funds in Specific Appropriation 57, \$3,500,000 in recurring funds is appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory.

In Section 02 On Page 014

59 Special Categories 102130

Grants And Aids - Private Colleges And
Universities IOEB

1000 General Revenue Fund
CA 350,000 FSI1NR 350,000

6,955,422

7,305,422

AND INSERT:

Keiser University - Increasing Access to Nursing Education:

Mobile & Campus Clinical Simulation Labs (SF 2196) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	6

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 On Page: 014 Spec App: 59	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Barry University - AI-Based Workforce Development Solutions Program (SF 1731). Reduces funding by the same amount from the Graduation Alternative to Traditional Education (GATE) Scholarship Program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Program: Private Colleges And Universities 48190000		
59 In Section 02 On Page 014 Special Categories 102130 Grants And Aids - Private Colleges And Universities IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	6,955,422	7,305,422

AND INSERT:

Barry University - AI-Based Workforce Development Solutions Program (SF 1731).....	350,000
Office Of Student Financial Assistance Program: Student Financial Aid Program - State 48200200	
75A In Section 02 On Page 017 Financial Assistance Payments 110300 Graduation Alternative To Traditional	

Education (Gate) Scholarship Program

IOEC

1000	General Revenue Fund	10,422,622	10,072,622
CA	-350,000 FSI1NR -350,000		

DELETE the proviso immediately following Specific Appropriation 75A:

From the funds in Specific Appropriation 75A, \$7,000,000 in recurring funds and \$3,422,622 in nonrecurring funds are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes, and are contingent upon SPB 2516, or similar legislation, becoming a law.

AND INSERT:

From the funds in Specific Appropriation 75A, \$7,000,000 in recurring funds and \$3,072,622 in nonrecurring funds are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes, and are contingent upon SPB 2516, or similar legislation, becoming a law.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	7

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 On Page: 017 Spec App: 75A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for University of Florida Water Institute - Science and Economic Report (SF 3645). Reduces funding by the same amount from the Graduation Alternative to Traditional Education (GATE) Scholarship Program..

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Office Of Student Financial Assistance Program: Student Financial Aid Program - State 48200200		
75A In Section 02 On Page 017 Financial Assistance Payments 110300 Graduation Alternative To Traditional Education (Gate) Scholarship Program IOEC		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	10,422,622	10,072,622

DELETE the proviso immediately following Specific Appropriation 75A:

From the funds in Specific Appropriation 75A, \$7,000,000 in recurring funds and \$3,422,622 in nonrecurring funds are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes, and are contingent upon SPB 2516, or similar legislation, becoming a law.

AND INSERT:

From the funds in Specific Appropriation 75A, \$7,000,000 in recurring funds and \$3,072,622 in nonrecurring funds are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes, and are contingent upon SPB 2516, or similar legislation, becoming a law.

Universities, Division Of
Program: Educational And General
Activities 48900100

147 In Section 02 On Page 048
Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

1000	General Revenue Fund	3,124,034,628	3,124,384,628
CA 350,000	FSI1NR 350,000		

AND INSERT:

University of Florida Water Institute - Science and
Economic Report (SF 3645).....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	8

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 On Page: 017 Spec App: 75A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Temple Beth-El St. Petersburg Security Initiative (SF 1946). Reduces funding by the same amount from the Graduation Alternative to Traditional Education (GATE) program.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Office Of Student Financial Assistance Program: Student Financial Aid Program - State 48200200		
75A In Section 02 On Page 017 Financial Assistance Payments 110300 Graduation Alternative To Traditional Education (Gate) Scholarship Program IOEC		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	10,422,622	10,072,622

DELETE the proviso immediately following Specific Appropriation 75A:

From the funds in Specific Appropriation 75A, \$7,000,000 in recurring funds and \$3,422,622 in nonrecurring funds are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes, and are contingent upon SPB 2516, or similar legislation, becoming a law.

AND INSERT:

From the funds in Specific Appropriation 75A, \$7,000,000 in recurring

funds and \$3,072,622 in nonrecurring funds are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes, and are contingent upon SPB 2516, or similar legislation, becoming a law.

Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

105 In Section 02 On Page 028
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000	General Revenue Fund	32,269,971	32,619,971
CA 350,000	FSI1NR 350,000		

AND INSERT:

Temple Beth-El St. Petersburg Security Initiative (SF 1946) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	9

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 On Page: 018 Spec App: 80	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Florida Early Learning Corps Literacy Tutors (SF 1583). Reduces funding by the same amount from the Florida School for Competitive Academics (FSCA) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Early Learning Program: Early Learning Services	48220400	
80 In Section 02 On Page 018 Special Categories	103113	
Grants And Aids - Partnership For School Readiness	IOEB	
In Section 02 On Page 032		
1000 General Revenue Fund	9,800,813	10,150,813
CA 350,000 FSI1NR 350,000		

AND INSERT:

Florida Early Learning Corps Literacy Tutors (SF 1583)	350,000
Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP	48250400
110 In Section 02 On Page 031 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	140006

Public Schools Special Projects

IOEM

1000	General Revenue Fund	55,499,000	55,149,000
CA	-350,000 FSI1NR -350,000		

DELETE the proviso immediately following Specific Appropriation 110:

From the funds in Specific Appropriation 110, \$10,000,000 in nonrecurring funds is provided for the purchase, lease, or renovation of property needed to support the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes. These funds shall be placed in reserve.

AND INSERT:

From the funds in Specific Appropriation 110, \$9,650,000 in nonrecurring funds is provided for the purchase, lease, or renovation of property needed to support the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes. These funds shall be placed in reserve.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	10

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 02 On Page: 024 Spec App: 90	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for One Play at a Time Foundation - Moving the Next Generation of Students and Young Athletes (SF 1813). Reduces funding by the same amount from the Youth Matter Mentorship Program (SF 1719).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
90 In Section 02 On Page 024 Special Categories 100295 Grants And Aids - Mentoring/Student Assistance Initiatives IOEB		
1000 General Revenue Fund CA -250,000 FSI1NR -250,000	12,231,098	11,981,098

DELETE the proviso immediately following Specific Appropriation 90:

Youth Matter Mentorship Program (SF 1719)..... 750,000

AND INSERT:

Youth Matter Mentorship Program (SF 1719)..... 500,000

105 In Section 02 On Page 028
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000 **General Revenue Fund**
CA 250,000 FSI1NR 250,000

32,269,971

32,519,971

AND INSERT:

**One Play at a Time Foundation - Moving the Next Generation of Students
and Young Athletes (SF 1813) 250,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	11

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Best Buddies Jobs Project (SF 2550). Reduces funding by the same amount from the Florida School for Competitive Academics (FSCA).
On Page: 024	
Spec App: 90	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
90 In Section 02 On Page 024 Special Categories 100295 Grants And Aids - Mentoring/Student Assistance Initiatives IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	12,231,098	12,581,098

AND INSERT:

Best Buddies Jobs Project (SF 2550).....	350,000	
108 In Section 02 On Page 031 Special Categories 104176 Grants And Aids - Florida School For Competitive Academics IOEA		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	6,086,301	5,736,301

DELETE the proviso immediately following Specific Appropriation 108:

From the funds in Specific Appropriation 108, \$3,313,302 in recurring funds and \$2,772,999 in nonrecurring funds are provided for the operations of the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes.

AND INSERT:

From the funds in Specific Appropriation 108 \$3,313,302 in recurring funds and \$2,422,999 in nonrecurring funds are provided for the operations of the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	12

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$500,000 in nonrecurring general revenue funds for Gulf District Schools Career and Technical Education Program (SF 2756). Reduces funding by the same amount from the Youth Matter Mentorship Program (SF 1719).
On Page: 024	
Spec App: 90	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
90 In Section 02 On Page 024 Special Categories 100295 Grants And Aids - Mentoring/Student Assistance Initiatives IOEB		
1000 General Revenue Fund	12,231,098	11,731,098
CA -500,000 FSI1NR -500,000		

DELETE the proviso immediately following Specific Appropriation 90:

Youth Matter Mentorship Program (SF 1719)..... 750,000

AND INSERT:

Youth Matter Mentorship Program (SF 1719) 250,000

105 In Section 02 On Page 028
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000	General Revenue Fund	32,269,971	32,769,971
CA	500,000 FSI1NR 500,000		

AND INSERT:

Gulf District Schools Career and Technical Education Program
(SF 2756) 500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	13

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Florida Lighthouse At-Risk Mentorship Program(SF 3604). Reduces funding by the same amount from the BBTC Firefighter EMT, Public Telecommunications and Commercial Vehicle Building Classroom (SF 2696) .
On Page: 024	
Spec App: 90	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
90 In Section 02 On Page 024 Special Categories 100295 Grants And Aids - Mentoring/Student Assistance Initiatives IOEB		
1000 General Revenue Fund CA 250,000 FSI1NR 250,000	12,231,098	12,481,098

AND INSERT:

Florida Lighthouse At-Risk Mentorship Program (SF 3604).....250,000	
Program: Workforce Education 48250800	
125 In Section 02 On Page 037 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB	

1000	General Revenue Fund	4,181,500	3,931,500
CA	-250,000 FSI1NR -250,000		

Following Specific Appropriation 125, DELETE:

BBTC Firefighter EMT, Public Telecommunications and Commercial Vehicle Building Classroom (SF 2696).....	750,000

AND INSERT:

BBTC Firefighter EMT, Public Telecommunications and Commercial Vehicle Building Classroom (SF 2696).....	500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	14

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$152,000 in nonrecurring general revenue funds for Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute (SF 2646). Reduces funding by the same amount from the Florida School for Competitive Academics (FSCA).
On Page: 026	
Spec App: 99	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
99 In Section 02 On Page 026 Special Categories 103774 Teacher Professional Development IOEA		
1000 General Revenue Fund CA 152,000 FSI1NR 152,000	27,390,020	27,542,020

AND INSERT:

Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute (SF 2646).....	152,000
108 In Section 02 On Page 031 Special Categories 104176 Grants And Aids - Florida School For Competitive Academics IOEA	
1000 General Revenue Fund CA -152,000 FSI1NR -152,000	6,086,301 5,934,301

DELETE the proviso immediately following Specific Appropriation 108:

From the funds in Specific Appropriation 108, \$3,313,302 in recurring funds and \$2,772,999 in nonrecurring funds are provided for the operations of the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes.

AND INSERT:

From the funds in Specific Appropriation 108, \$3,313,302 in recurring funds and \$2,620,999 in nonrecurring funds are provided for the operations of the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	15

The Committee on Appropriations (Baxley) recommended the following amendment:

Section: 02 On Page: 027 Spec App: 100	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Florida Rural Digital Literacy Program (FRDLP) (SF 1375). Reduces funding by the same amount from the ZeroEyes School Safety Lake County (SF 1359).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
100 In Section 02 On Page 027 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB		
1000 General Revenue Fund CA 0	35,428,145	35,428,145

DELETE the proviso immediately following Specific Appropriation 100:

ZeroEyes School Safety Lake County (SF 1359)..... 1,000,000

AND INSERT:

ZeroEyes School Safety Lake County (SF 1359) 650,000
Florida Rural Digital Literacy Program (FRDLP) (SF 1375)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	16

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 02 On Page: 027 Spec App: 100	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Florida Debate Initiative, Inc. (SF 1550). Reduces funding by the same amount from the Seminole County Public Schools - Lake Howell High School CyberHawk Expansion (Phase 1) (SF 2495).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
100 In Section 02 On Page 027 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	35,428,145	35,778,145

AND INSERT:

Florida Debate Initiative, Inc. (SF 1550).....	350,000	
110 In Section 02 On Page 031 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Public Schools Special Projects IOEM	140006	
In Section 02 On Page 028		
1000 General Revenue Fund	32,269,971	31,919,971

In Section 02 On Page 031

DELETE the proviso immediately following Specific Appropriation 110:

Seminole County Public Schools - Lake Howell High School	
CyberHawk Expansion (Phase 1) (SF 2495).....	1,275,000

AND INSERT:

Seminole County Public Schools - Lake Howell High School	
CyberHawk Expansion (Phase 1) (SF 2495).....	925,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	17

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 On Page: 027 Spec App: 100	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Resiliency Education in Florida - EmpowerU Universal K-12 Program (SF 1857). Reduces funding by the same amount from the WIN Florida (SF 1655).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
100	In Section 02 On Page 027 Special Categories 104026 Grants And Aids - Strategic Statewide Initiatives IOEB		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	35,428,145	35,778,145

AND INSERT:

	Resiliency Education in Florida - EmpowerU Universal K-12 Program (SF 1857).....	350,000	
105	In Section 02 On Page 028 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	32,269,971	31,919,971

Following Specific Appropriation 105, DELETE:

WIN Florida (SF 1655)	800,000

AND INSERT:

WIN Florida (SF 1655)	450,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	18

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 On Page: 028 Spec App: 105	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Manatee Schools Pilot- Advancing Athletes On and Off the Field (SF 3602). Reduces funding by the same amount from the Florida School for Competitive Academics (FSCA).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
105	In Section 02 On Page 028 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000	General Revenue Fund	32,269,971	32,519,971
	CA 250,000 FSI1NR 250,000		

AND INSERT:

	Manatee Schools Pilot- Advancing Athletes On and Off the Field (SF 3602).....	250,000
108	In Section 02 On Page 031 Special Categories 104176 Grants And Aids - Florida School For Competitive Academics IOEA	
1000	General Revenue Fund	6,086,301
		5,836,301

DELETE the proviso immediately following Specific Appropriation 108:

From the funds in Specific Appropriation 108, \$3,313,302 in recurring funds and \$2,772,999 in nonrecurring funds are provided for the operations of the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes.

AND INSERT:

From the funds in Specific Appropriation 108, \$3,313,302 in recurring funds and \$2,522,999 in nonrecurring funds are provided for the operations of the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	19

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 On Page: 028 Spec App: 105	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Advancement and Engagement for At-Risk Student Women (SF 1131). Reduces funding by the same amount from the Florida School for Competitive Academics (FSCA).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
105 In Section 02 On Page 028 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	32,269,971	32,619,971

AND INSERT:

Advancement and Engagement for At-Risk Student Women (SF 1131)...	350,000	
108 In Section 02 On Page 031 Special Categories 104176 Grants And Aids - Florida School For Competitive Academics IOEA		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	6,086,301	5,736,301

DELETE the proviso immediately following Specific Appropriation 108:

From the funds in Specific Appropriation 108, \$3,313,302 in recurring funds and \$2,772,999 in nonrecurring funds are provided for the operations of the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes.

AND INSERT:

From the funds in Specific Appropriation 108 \$3,313,302 in recurring funds and \$2,422,999 in nonrecurring funds are provided for the operations of the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	20

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Hebrew Academy Student Wellness Center (SF 1109). Reduces funding by the same amount from the Florida School for Competitive Academics (FSCA).
On Page: 028	
Spec App: 105	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
105 In Section 02 On Page 028 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	32,269,971	32,619,971

AND INSERT:

Hebrew Academy Student Wellness Center (SF 1109).....350,000

108 In Section 02 On Page 031 Special Categories 104176 Grants And Aids - Florida School For Competitive Academics IOEA		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	6,086,301	5,736,301

DELETE the proviso immediately following Specific Appropriation 108:

From the funds in Specific Appropriation 108, \$3,313,302 in recurring funds and \$2,772,999 in nonrecurring funds are provided for the operations of the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes.

AND INSERT:

From the funds in Specific Appropriation 108, \$3,313,302 in recurring funds and \$2,422,999 in nonrecurring funds are provided for the operations of the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	21

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 On Page: 028 Spec App: 105	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for FCEE: Financial Literacy Education & Tools for K-12 Teachers & Students (SF 1181). Reduces funding by the same amount from the Florida School for Competitive Academics (FSCA).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
105 In Section 02 On Page 028 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	32,269,971	32,619,971

AND INSERT:

FCEE: Financial Literacy Education & Tools for K-12 Teachers & Students (SF 1181).....	350,000
108 In Section 02 On Page 031 Special Categories 104176 Grants And Aids - Florida School For Competitive Academics IOEA	
1000 General Revenue Fund	6,086,301 5,736,301

DELETE the proviso immediately following Specific Appropriation 108:

From the funds in Specific Appropriation 108, \$3,313,302 in recurring funds and \$2,772,999 in nonrecurring funds are provided for the operations of the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes.

AND INSERT:

From the funds in Specific Appropriation 108, \$3,313,302 in recurring funds and \$2,422,999 in nonrecurring funds are provided for the operations of the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	22

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for ARI/Big Bend Historical and Archaeological Education Project (SF 2237). Reduces funding by the same amount from the Florida School for Competitive Academics (FSCA).
On Page: 028	
Spec App: 105	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
105 In Section 02 On Page 028 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	32,269,971	32,619,971

AND INSERT:

ARI/Big Bend Historical and Archaeological Education Project (SF 2237).....	350,000	
110 In Section 02 On Page 031 Grants And Aids To Local Governments And 140006 Nonstate Entities - Fixed Capital Outlay Public Schools Special Projects IOEM		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	55,499,000	55,149,000

DELETE the proviso immediately following Specific Appropriation 110:

From the funds in Specific Appropriation 110, \$10,000,000 in nonrecurring funds is provided for the purchase, lease, or renovation of property needed to support the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes. These funds shall be placed in reserve.

AND INSERT:

From the funds in Specific Appropriation 110, \$9,650,000 in nonrecurring funds is provided for the purchase, lease, or renovation of property needed to support the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes. These funds shall be placed in reserve.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	23

The Committee on Appropriations **(Burgess)** recommended the following amendment:

Section: 02 On Page: 028 Spec App: 105	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Expanding Elementary Career and Technical Education Opportunities (SF 2761). Reduces funding by the same amount from the Cathedral Arts Project Education Programs (SF 1897).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
105	In Section 02 On Page 028 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 CA 0	General Revenue Fund	32,269,971	32,269,971

DELETE the proviso immediately following Specific Appropriation 105:

Cathedral Arts Project Education Programs (SF 1897)..... 723,984

AND INSERT:

Cathedral Arts Project Education Programs (SF 1897).....373,984
Expanding Elementary Career and Technical Education
Opportunities (SF 2761).....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	24

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 On Page: 028 Spec App: 105	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for The Intensive Early Literacy Coaching Pilot (SF 2241). Reduces funding by the same amount from the Florida School for Competitive Academics (FSCA) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
105 In Section 02 On Page 028 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	32,269,971	32,619,971

AND INSERT:

Intensive Early Literacy Coaching Pilot (SF 2241).....	350,000	
110 In Section 02 On Page 031 Grants And Aids To Local Governments And 140006 Nonstate Entities - Fixed Capital Outlay Public Schools Special Projects IOEM		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	55,499,000	55,149,000

DELETE the proviso immediately following Specific Appropriation 110:

From the funds in Specific Appropriation 110, \$10,000,000 in nonrecurring funds is provided for the purchase, lease, or renovation of property needed to support the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes. These funds shall be placed in reserve.

AND INSERT:

From the funds in Specific Appropriation 110, \$9,650,000 in nonrecurring funds is provided for the purchase, lease, or renovation of property needed to support the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes. These funds shall be placed in reserve.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	25

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Scouting - Learning for Life (SF 1579). Reduces funding by the same amount from the Florida School for Competitive Academics (FSCA).
On Page: 028	
Spec App: 105	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
105 In Section 02 On Page 028 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	32,269,971	32,619,971

AND INSERT:

Scouting - Learning for Life (SF 1579).....	350,000	
110 In Section 02 On Page 031 Grants And Aids To Local Governments And 140006 Nonstate Entities - Fixed Capital Outlay Public Schools Special Projects IOEM		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	55,499,000	55,149,000

DELETE the proviso immediately following Specific Appropriation 110:

From the funds in Specific Appropriation 110, \$10,000,000 in nonrecurring funds is provided for the purchase, lease, or renovation of property needed to support the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes. These funds shall be placed in reserve.

AND INSERT:

From the funds in Specific Appropriation 110, \$9,650,000 in nonrecurring funds is provided for the purchase, lease, or renovation of property needed to support the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes. These funds shall be placed in reserve.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	26

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$305,000 in nonrecurring general revenue funds for Gulf District Schools Math and Reading Enhancement Program (SF 2757). Reduces funding by the same amount from the Florida School for Competitive Academics (FSCA).
On Page: 028	
Spec App: 105	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
105 In Section 02 On Page 028 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA 305,000 FSI1NR 305,000	32,269,971	32,574,971

AND INSERT:

Gulf District Schools Math and Reading Enhancement Program (SF 2757).....	305,000
110 In Section 02 On Page 031 Grants And Aids To Local Governments And 140006 Nonstate Entities - Fixed Capital Outlay Public Schools Special Projects IOEM	
1000 General Revenue Fund CA -305,000 FSI1NR -305,000	55,499,000 55,194,000

DELETE the proviso immediately following Specific Appropriation 110:

From the funds in Specific Appropriation 110, \$10,000,000 in nonrecurring funds is provided for the purchase, lease, or renovation of property needed to support the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes. These funds shall be placed in reserve.

AND INSERT:

From the funds in Specific Appropriation 110, \$9,695,000 in nonrecurring funds is provided for the purchase, lease, or renovation of property needed to support the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes. These funds shall be placed in reserve.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	27

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for The Police Athletic League of Hallandale Beach, Inc. (SF 3701). Reduces funding by the same amount from the Florida School for Competitive Academics (FSCA).
On Page: 028	
Spec App: 105	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
105 In Section 02 On Page 028 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA 250,000 FSI1NR 250,000	32,269,971	32,519,971

AND INSERT:

The Police Athletic League of Hallandale Beach, Inc. (SF 3701)....	250,000	
110 In Section 02 On Page 031 Grants And Aids To Local Governments And 140006 Nonstate Entities - Fixed Capital Outlay Public Schools Special Projects IOEM		
1000 General Revenue Fund CA -250,000 FSI1NR -250,000	55,499,000	55,249,000

DELETE the proviso immediately following Specific Appropriation 110:

From the funds in Specific Appropriation 110, \$10,000,000 in nonrecurring funds is provided for the purchase, lease, or renovation of property needed to support the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes. These funds shall be placed in reserve.

AND INSERT:

From the funds in Specific Appropriation 110, \$9,750,000 in nonrecurring funds is provided for the purchase, lease, or renovation of property needed to support the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes. These funds shall be placed in reserve.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	28

The Committee on Appropriations **(Perry)** recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Learning Through Listening (SF 2083). Reduces funding by the same amount from the Florida School for Competitive Academics (FSCA).
On Page: 030	
Spec App: 106	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
106 In Section 02 On Page 030 Special Categories 104053 Grants And Aids - Exceptional Education IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	5,669,462	6,019,462

AND INSERT:

Learning Through Listening (SF 2083).....	350,000	
108 In Section 02 On Page 031 Special Categories 104176 Grants And Aids - Florida School For Competitive Academics IOEA		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	6,086,301	5,736,301

DELETE the proviso immediately following Specific Appropriation 108:

From the funds in Specific Appropriation 108, \$3,313,302 in recurring funds and \$2,772,999 in nonrecurring funds are provided for the operations of the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes.

AND INSERT:

From the funds in Specific Appropriation 108 \$3,313,302 in recurring funds and \$2,422,999 in nonrecurring funds are provided for the operations of the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	29

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u>
On Page: 031	Provides \$350,000 in nonrecurring general revenue funds for YMCA Early Childhood Education Expansion (SF 1948). Reduces funding by the same amount from the Florida School for Competitive Academics (FSCA).
Spec App: 108	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
108 In Section 02 On Page 031 Special Categories 104176 Grants And Aids - Florida School For Competitive Academics IOEA		
1000 General Revenue Fund	6,086,301	5,736,301
CA -350,000 FSI1NR -350,000		

DELETE the proviso immediately following Specific Appropriation 108:

From the funds in Specific Appropriation 108, \$3,313,302 in recurring funds and \$2,772,999 in nonrecurring funds are provided for the operations of the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes.

AND INSERT:

From the funds in Specific Appropriation 108 \$3,313,302 in recurring funds and \$2,422,999 in nonrecurring funds are provided for the operations of the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes.

In Section 02 On Page 032

111 Grants And Aids To Local Governments And 140111
Nonstate Entities - Fixed Capital Outlay
Facility Repairs Maintenance And
Construction IOEM

1000	General Revenue Fund	9,800,813	10,150,813
CA 350,000	FSI1NR 350,000		

AND INSERT:

YMCA Early Childhood Education Expansion (SF 1948).....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

<u>Committee</u>	<u>Amendment</u>
AED	30

The Committee on Appropriations **(Perry)** recommended the following amendment:

Section: 02 On Page: 031 Spec App: 110	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Boys & Girls Clubs of the Suncoast - Tarpon Springs Club Teen Activity & Learning Center (SF 2173). Reduces funding by the same amount from the Florida School for Competitive Academics (FSCA).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: State Grants/K-12 Program - Non FEFP 48250400		
110 In Section 02 On Page 031 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Public Schools Special Projects IOEM	140006	
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	55,499,000	55,149,000

DELETE the proviso immediately following Specific Appropriation 110:

From the funds in Specific Appropriation 110, \$10,000,000 in nonrecurring funds is provided for the purchase, lease, or renovation of property needed to support the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes. These funds shall be placed in reserve.

AND INSERT:

From the funds in Specific Appropriation 110, \$9,650,000 in nonrecurring funds is provided for the purchase, lease, or renovation of

property needed to support the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes. These funds shall be placed in reserve.

In Section 02 On Page 032			
111	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Facility Repairs Maintenance And Construction	140111 IOEM	
1000	General Revenue Fund	9,800,813	10,150,813
CA 350,000 FSI1NR 350,000			

AND INSERT:

Boys & Girls Clubs of the Suncoast - Tarpon Springs Club Teen Activity & Learning Center (SF 2173) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	31

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 02 On Page: 037 Spec App: 125	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for The Bridges Competitive Small Business Initiative (SF 2778). Reduces funding by the same amount from the Florida SouthWestern State College - Institute of Innovation and Emerging Technologies (SF 3496).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Public Schools, Division Of Program: Workforce Education	48250800	
125 In Section 02 On Page 037 Special Categories 104052 Grants And Aids - School And Instructional Enhancements IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	4,181,500	4,531,500

AND INSERT:

The Bridges Competitive Small Business Initiative (SF 2778).....350,000

Florida Colleges, Division Of Program: Florida Colleges	48400600
128 In Section 02 On Page 039 Aid To Local Governments 050217 Grants And Aids - Florida College System Program Fund IOEB	

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

1,328,523,169 1,328,173,169

Following Specific Appropriation 128, DELETE:

**Florida SouthWestern State College - Institute of
Innovation and Emerging Technologies (SF 3496)..... 1,500,000**

Following Specific Appropriation 128, INSERT:

**Florida SouthWestern State College - Institute of
Innovation and Emerging Technologies (SF 3496)..... 1,150,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AED	32

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for University of South Florida (USF) Health Genetic Research & Equipment (SF 2028). Reduces funding by the same amount from the Psilocybin study in Veterans with PTSD (SF 2851).
On Page: 048	
Spec App: 147	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF Universities, Division Of Program: Educational And General Activities 48900100		
147 In Section 02 On Page 048 Aid To Local Governments 052310 Grants And Aids - Education And General Activities IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	3,124,034,628	3,124,384,628

AND INSERT:

University of South Florida (USF) Health Genetic Research & Equipment (SF 2028).....	350,000	
151 In Section 02 On Page 052 Aid To Local Governments 052320 Grants And Aids - University Of South Florida Medical Center IOEB		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	108,082,796	107,732,796

Following Specific Appropriation 151, DELETE:

From the funds in Specific Appropriation 151, \$1,000,000 in nonrecurring funds is provided for the University of South Florida Medical Center - Psilocybin study in Veterans with PTSD (SF 2851).

Following Specific Appropriation 151, INSERT:

From the funds in Specific Appropriation 151, \$650,000 in nonrecurring funds is provided for the University of South Florida Medical Center - Psilocybin study in Veterans with PTSD (SF 2851).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	33

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Herzing Military Nursing Bridge / Training Unit Program (SF 1451). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services	68500200	
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx)	IOEA	
1000	General Revenue Fund CA -250,000 FSI1NR -250,000	23,078,842	22,828,842
	VETERANS' AFFAIRS, DEPARTMENT OF Program: Services To Veterans' Program Veterans' Benefits And Assistance	50100700	
602	In Section 03 On Page 130 Special Categories 100778 Grants And Aids - Contracted Services	IOEB	
1000	General Revenue Fund CA 25,000 FSI1NR 25,000	7,100,000	7,125,000

At the end of existing proviso language, following Specific Appropriation 602, INSERT:

Herzing Military Nursing Bridge / Training Unit Program (SF
1451) 25,000

604A Grants And Aids To Local Governments And 140085
 Nonstate Entities - Fixed Capital Outlay IOEM

1000 General Revenue Fund 3,000,000 3,225,000
CA 225,000 FSI1NR 225,000

At the end of existing proviso language, following Specific
Appropriation 604A, INSERT:

Herzing Military Nursing Bridge / Training Unit Program (SF
1451) 225,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	34

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Blue Angels Foundation (SF 1898). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services	68500200	
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx)	IOEA	
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	VETERANS' AFFAIRS, DEPARTMENT OF Program: Services To Veterans' Program Veterans' Benefits And Assistance	50100700	
602	In Section 03 On Page 130 Special Categories 100778 Grants And Aids - Contracted Services	IOEB	
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	7,100,000	7,450,000

At the end of existing proviso language, following Specific Appropriation 602, INSERT:

Blue Angels Foundation (SF 1898).....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	35

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for MACTown Main Campus Residential Hardening and Security Upgrades (SF 2743). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200		
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities Home And Community Services 67100100		
249A	In Section 03 On Page 079 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140211 Fixed Capital Outlay For Persons With Disabilities IOEM		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	6,995,000	7,345,000

At the end of existing proviso language, following Specific
Appropriation 249A, INSERT:

MACTown Main Campus Residential Hardening and Security Upgrades (SF
2743) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

Committee

AHS

Amendment

36

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 060	Provides \$350,000 in nonrecurring general revenue funds for Generators for Generations (SF 3634).
Spec App: 196	Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
AGENCY FOR HEALTH CARE ADMINISTRATION		
Program: Health Care Services		
Executive Direction And Support Services	68500200	
In Section 03 On Page 060		
196 Special Categories	102085	
Florida Health Care Connection (Fx)	IOEA	
1000 General Revenue Fund	23,078,842	22,728,842
CA -350,000 FSI1NR -350,000		
AGENCY FOR PERSONS WITH DISABILITIES		
Program: Services To Persons With Disabilities		
Home And Community Services	67100100	
In Section 03 On Page 077		
246A Special Categories	100778	
Grants And Aids - Contracted Services	IOEB	
1000 General Revenue Fund	5,942,808	6,292,808
CA 350,000 FSI1NR 350,000		

At the end of existing proviso language, following Specific Appropriation 246A, INSERT:

Generators for Generations (SF 3634).....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

Committee

AHS

Amendment

37

The Committee on Appropriations (**Harrell**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (SF 2030). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).
On Page: 060	
Spec App: 196	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

AGENCY FOR HEALTH CARE ADMINISTRATION

Program: Health Care Services

Executive Direction And Support Services 68500200

In Section 03 On Page 060

Special Categories 102085

Florida Health Care Connection (Fx) IOEA

196

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

23,078,842

22,728,842

HEALTH, DEPARTMENT OF

Program: Community Public Health

Statewide Public Health Support Services 64200800

In Section 03 On Page 120

Special Categories 104024

Grants And Aids - Spinal Cord Research IOEB

535

1000 **General Revenue Fund**
CA 350,000 FSI1NR 350,000

4,000,000

4,350,000

At the end of existing proviso language, following Specific Appropriation 535, INSERT:

**The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain
Injury Research (SF 2030) \$350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	38

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Tri-County Human Services - Jersey Commons (SF 1708). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200		
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
384A	In Section 03 On Page 098 Grants And Aids To Local Governments And 140600 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Human Services Facilities IOEM		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	11,065,000	11,415,000

At the end of existing proviso language, following Specific
Appropriation 384A, INSERT:

Tri-County Human Services - Jersey Commons (SF 1708).....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	39

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Cora E. Braynon Family Health Center (SF 2707). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200		
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100		
466A	In Section 03 On Page 111 Grants And Aids To Local Governments And 140998 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Health Facilities IOEM		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	20,441,614	20,791,614

At the end of existing proviso language, following Specific Appropriation 466A, INSERT:

Cora E. Braynon Family Health Center (SF 2707) \$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	40

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Bridging the Digital Divide for Older Adults in Florida: Technology Literacy Training from OATS (SF 2777). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200		
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services 65100400		
401	In Section 03 On Page 101 Special Categories 100604 Grants And Aids - Older Americans Act Program IOEB		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	12,700,026	13,050,026

At the end of existing proviso language, following Specific

Appropriation 401, INSERT:

**Bridging the Digital Divide for Older Adults in Florida: Technology
Literacy Training from OATS (SF 2777).....\$350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	41

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$175,000 in nonrecurring general revenue funds for the Miami Beach Senior Services and Programming (SF 2804). Reduces funding by the same amount from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services	68500200	
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx)	IOEA	
1000	General Revenue Fund CA -175,000 FSI1NR -175,000	23,078,842	22,903,842
	ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services	65100400	
401	In Section 03 On Page 101 Special Categories 100604 Grants And Aids - Older Americans Act Program	IOEB	
1000	General Revenue Fund CA 175,000 FSI1NR 175,000	12,700,026	12,875,026

At the end of existing proviso language, following Specific Appropriation 401, INSERT:

Miami Beach Senior Services and Programming (SF 2804) \$175,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	42

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Nutritional Equity for Seniors Keeping Kosher (NESKK) (SF 1516). Reduces funding by the same amount from Florida Health Care Connection (FX) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200		
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services 65100400		
401	In Section 03 On Page 101 Special Categories 100604 Grants And Aids - Older Americans Act Program IOEB		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	12,700,026	13,050,026

At the end of existing proviso language, following Specific Appropriation 401, INSERT:

**Nutritional Equity for Seniors Keeping Kosher (NESKK) (SF
1516) \$350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	43

The Committee on Appropriations (**Harrell**) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Ascension Sacred Heart Nurse Residency Program (SF 1197). Reduces funding by the same amount from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services	68500200	
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx)	IOEA	
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	Medicaid Services To Individuals	68501400	
207	In Section 03 On Page 065 Special Categories 101581 Graduate Medical Education	IOEE	
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	94,246,766	94,596,766

AND INSERT:

At the end of existing proviso language, following Specific Appropriation 207, INSERT:

From the funds in Specific Appropriation 207, \$350,000 in nonrecurring

funds from the General Revenue Fund is provided for the Ascension Sacred Heart Nurse Residency Program (SF 1197) .

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	44

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Pasco County Senior Center (SF 1456). Reduces funding by the same amount from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services	68500200	
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx)	IOEA	
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services	65100400	
406A	In Section 03 On Page 103 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Senior Citizen Centers	140080 IOEM	
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	3,969,839	4,319,839

At the end of existing proviso language, following Specific Appropriation 406A, INSERT:

Pasco County Senior Center (SF 1456) \$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	45

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Period of PURPLE Crying Shaken Baby Prevention Program (SF 1238). Reduces funding by the same amount from Florida Health Care Connection (FX) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services	68500200	
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx)	IOEA	
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion	64200100	
455	In Section 03 On Page 109 Special Categories 100778 Grants And Aids - Contracted Services	IOEB	
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	34,940,615	35,290,615

At the end of existing proviso language, following Specific Appropriation 455, INSERT:

**Period of PURPLE Crying Shaken Baby Prevention Program (SF
1238) \$350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	46

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for A Door of Hope - Foster Family Recruitment and Services (SF 1488). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services	68500200	
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx)	IOEA	
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Family Safety Program Family Safety And Preservation Services	60910310	
318A	In Section 03 On Page 087 Special Categories 100778 Grants And Aids - Contracted Services	IOEB	
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	4,675,000	5,025,000

AND INSERT:

A Door of Hope - Foster Family Recruitment and Services

(SF 1488) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	47

The Committee on Appropriations (**Harrell**) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for BayCare - Veterans Intervention Program (SF 3529). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200		
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
377	In Section 03 On Page 096 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	27,078,149	27,428,149

AND INSERT:

BayCare Behavioral Health - Veterans Intervention Program

(SF 3529) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

Committee

AHS

Amendment

48

The Committee on Appropriations (**Harrell**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Connecting Everyone with Second Chances (SF 2257). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).
On Page: 060	
Spec App: 196	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
AGENCY FOR HEALTH CARE ADMINISTRATION			
Program: Health Care Services			
Executive Direction And Support Services 68500200			
In Section 03 On Page 060			
196	Special Categories 102085		
	Florida Health Care Connection (Fx) IOEA		
1000	General Revenue Fund	23,078,842	22,728,842
CA -350,000 FSI1NR -350,000			
CHILDREN AND FAMILIES, DEPARTMENT OF			
Services			
Program: Economic Self Sufficiency			
Program			
Economic Self Sufficiency Services 60910708			
In Section 03 On Page 092			
355	Special Categories 100778		
	Grants And Aids - Contracted Services IOEB		
1000	General Revenue Fund	2,888,801	3,238,801
CA 350,000 FSI1NR 350,000			

AND INSERT:

Connecting Everyone with Second Chances (CESC) (SF 2257) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	49

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for NAMI Family and Peer Support (SF 2425). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200		
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
377	In Section 03 On Page 096 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	27,078,149	27,428,149

AND INSERT:

NAMI Family and Peer Support (SF 2425)\$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	50

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u>
On Page: 060	Provides \$350,000 in nonrecurring general revenue funds for FLAIRS 211 Network Emergency Response, Data Collection, Education and Oversight (SF 2824).
Spec App: 196	Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200		
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
377	In Section 03 On Page 096 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	27,078,149	27,428,149

AND INSERT:

FLAIRS - 211 Network Emergency Response, Data Collection, Education, and

Oversight (SF 2824)..... 350,0000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	51

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Grace Landing - Fostering Our Future Foster Care Services (SF 1985). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200		
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Family Safety Program Family Safety And Preservation Services 60910310		
318A	In Section 03 On Page 087 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	4,675,000	5,025,000

AND INSERT:

Grace Landing - Fostering Our Future Foster Care Services

(SF 1985) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	52

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Pediatric Vision Health - Lions World Vision Institute Foundation (SF 3043). Reduces funding by the same amount from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200		
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	HEALTH, DEPARTMENT OF Program: Children's Medical Services Children's Special Health Care 64300100		
546	In Section 03 On Page 122 Special Categories 100497 Grants And Aids - Children's Medical Services Network IOEB		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	15,999,107	16,349,107

At the end of existing proviso language, following Specific Appropriation 546, INSERT:

**Pediatric Vision Health - Lions World Vision Institute Foundation (SF
3043) \$350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	53

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for USF Health Rare Diseases Research (SF 2185). Reduces funding by the same amount from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services	68500200	
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx)	IOEA	
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	HEALTH, DEPARTMENT OF Program: Community Public Health Disease Control And Health Protection	64200200	
475	In Section 03 On Page 113 Special Categories 100778 Grants And Aids - Contracted Services	IOEB	
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	4,294,926	4,644,926

At the end of existing proviso language, following Specific Appropriation 475, INSERT:

USF Health Rare Diseases Research (SF 2185).....\$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	54

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for 4KIDS - Prevention, Foster Family Recruitment and Hope 4 Healing Project (SF 3550). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200		
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Family Safety Program Family Safety And Preservation Services 60910310		
318A	In Section 03 On Page 087 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	4,675,000	5,025,000

AND INSERT:

4KIDS - Prevention, Foster Family Recruitment and Hope 4 Healing Project (SF 3550).....	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	55

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for City of Fort Lauderdale Homeless Mental Health Housing Program (SF 1434). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200		
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
377	In Section 03 On Page 096 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	27,078,149	27,428,149

AND INSERT:

City of Fort Lauderdale - Homeless Mental Health Housing Program
(SF 1434) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	56

The Committee on Appropriations (**Harrell**) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$300,000 in nonrecurring general revenue funds for the Osceola Council on Aging, Inc. Care and Meals Program (SF 3608). Reduces funding by the same amount from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services	68500200	
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx)	IOEA	
1000	General Revenue Fund CA -300,000 FSI1NR -300,000	23,078,842	22,778,842
	ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services	65100400	
401	In Section 03 On Page 101 Special Categories 100604 Grants And Aids - Older Americans Act Program IOEB		
1000	General Revenue Fund CA 300,000 FSI1NR 300,000	12,700,026	13,000,026

At the end of existing proviso language, following Specific Appropriation 401, INSERT:

**Osceola Council on Aging, Inc. Care and Meals Program (SF
3608) \$300,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	57

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Florida Veterans Suicide Prevention Fort Freedom (SF 1482). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200		
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	VETERANS' AFFAIRS, DEPARTMENT OF Program: Services To Veterans' Program Veterans' Benefits And Assistance 50100700		
602	In Section 03 On Page 130 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	7,100,000	7,450,000

At the end of existing proviso language, following Specific Appropriation 602, INSERT:

**Florida Veterans Suicide Prevention Fort Freedom (SF
1482) 350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	58

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$247,448 in nonrecurring general revenue funds for Reducing the Use of Marijuana During Pregnancy and Postpartum and Other Vulnerable Populations (SF 1430). Reduces funding by the same amount from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services	68500200	
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx)	IOEA	
1000	General Revenue Fund CA -247,448 FSI1NR -247,448	23,078,842	22,831,394
	HEALTH, DEPARTMENT OF Program: Community Public Health Disease Control And Health Protection	64200200	
475	In Section 03 On Page 113 Special Categories 100778 Grants And Aids - Contracted Services	IOEB	
1000	General Revenue Fund CA 247,448 FSI1NR 247,448	4,294,926	4,542,374

At the end of existing proviso language, following Specific Appropriation 475, INSERT:

**Reducing the Use of Marijuana During Pregnancy and Postpartum and Other
Vulnerable Populations (SF 1430).....\$247,448**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	59

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Home Delivered Meals for Elders in Northeast Florida (SF 2775). Reduces funding by the same amount from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200		
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services 65100400		
401	In Section 03 On Page 101 Special Categories 100604 Grants And Aids - Older Americans Act Program IOEB		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	12,700,026	13,050,026

At the end of existing proviso language, following Specific Appropriation 401, INSERT:

**Home Delivered Meals for Elders in Northeast Florida (SF
2775) \$350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	60

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Alpert Jewish Family Service Community Access Life Line (CALL) Service (SF 1074). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200		
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
377	In Section 03 On Page 096 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	27,078,149	27,428,149

AND INSERT:

Alpert Jewish Family Service Community Access Life Line (CALL)	
Service (SF 1074)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	61

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Apalachee Center, Lifestream, and Gracepoint - Operation of Forensic Residential Step-Down Beds (SF 2266). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200		
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
377	In Section 03 On Page 096 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	27,078,149	27,428,149

At the end of existing proviso language, following Specific
Appropriation 377, INSERT:

Apalachee Center, Lifestream, and Gracepoint - Operation of
Forensic Residential Step-Down Beds (SF 2266)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	62

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 096 Spec App: 377	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Forty Carrots Family Center - Expansion of Mental Health, Early Education and Parenting Education (SF 2676). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	<u>Positions & Amount</u>	<u>Positions & Amount</u>
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
377 In Section 03 On Page 096 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	27,078,149	27,428,149

AND INSERT:

Forty Carrots Family Center - Expansion of Mental Health, Early Education and Parenting Education (SF 2676).....	350,000
AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200	
196 In Section 03 On Page 060 Special Categories 102085	

Florida Health Care Connection (Fx)

IOEA

1000

General Revenue Fund

23,078,842

22,728,842

CA -350,000 FSI1NR -350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	63

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 093 Spec App: 366A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Sulzbacher Center - Enterprise Village (SF 3398). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Economic Self Sufficiency Program Economic Self Sufficiency Services	60910708	
366A In Section 03 On Page 093 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Human Services Facilities	140600 IOEM	
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	1,250,000	1,600,000

AND INSERT:

Sulzbacher Center for the Homeless - Enterprise Village (SF 3398)	350,000
AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services	68500200
In Section 03 On Page 060	

196	Special Categories	102085		
	Florida Health Care Connection (Fx)		IOEA	
1000	General Revenue Fund		23,078,842	22,728,842
	CA -350,000 FSI1NR -350,000			

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	64

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 087 Spec App: 318A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Place of Hope Child Welfare Services (SF 1508). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Family Safety Program Family Safety And Preservation Services	60910310	
In Section 03 On Page 087 318A Special Categories 100778 Grants And Aids - Contracted Services	IOEB	
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	4,675,000	5,025,000

AND INSERT:

Place of Hope - Child Welfare Services (SF 1508).....	350,000	
AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services	68500200	
In Section 03 On Page 060 196 Special Categories 102085 Florida Health Care Connection (Fx)	IOEA	
1000 General Revenue Fund	23,078,842	22,728,842

CA -350,000 FSI1NR -350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	65

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 087 Spec App: 318A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Miami Bridge Host Homes Program (SF 2854). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Family Safety Program Family Safety And Preservation Services	60910310	
In Section 03 On Page 087 318A Special Categories 100778 Grants And Aids - Contracted Services	IOEB	
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	4,675,000	5,025,000

AND INSERT:

Miami Bridge - Host Homes Program for Homeless Youth (SF 2854)	350,000
AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services	68500200
In Section 03 On Page 060 196 Special Categories 102085 Florida Health Care Connection (Fx)	IOEA

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

23,078,842

22,728,842

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	66

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 096 Spec App: 377	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Devereux - Specialized Mental Health Intervention/Prevention Services for Youth (SF 3523). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
377 In Section 03 On Page 096 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	27,078,149	27,428,149

AND INSERT:

Devereux - Specialized Mental Health Intervention/Prevention Services for Youth (SF 3523).....	350,000
AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200	
196 In Section 03 On Page 060 Special Categories 102085	

Florida Health Care Connection (Fx)

IOEA

1000

General Revenue Fund

23,078,842

22,728,842

CA -350,000 FSI1NR -350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	67

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Gulf County Outpatient Mental Health Services (SF 2243). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200		
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
377	In Section 03 On Page 096 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	27,078,149	27,428,149

AND INSERT:

Life Management Center of Northwest Florida - Gulf County

Outpatient Mental Health Services (SF 2243)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	68

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 087 Spec App: 318A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Partnership for Strong Families - Emergency Shelter (SF 3620). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Family Safety Program Family Safety And Preservation Services	60910310	
	In Section 03 On Page 087		
318A	Special Categories 100778 Grants And Aids - Contracted Services	IOEB	
1000	General Revenue Fund	4,675,000	5,025,000
	CA 350,000 FSI1NR 350,000		

AND INSERT:

	Partnership for Strong Families - Circuits 3 and 8 Emergency Shelter (SF 3620)		350,000
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services	68500200	
	In Section 03 On Page 060		
196	Special Categories 102085 Florida Health Care Connection (Fx)	IOEA	

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

23,078,842

22,728,842

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	69

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 087 Spec App: 318A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for NAFI - Functional Family Therapy in Foster Care (SF 1681). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Family Safety Program Family Safety And Preservation Services	60910310	
	In Section 03 On Page 087		
318A	Special Categories 100778 Grants And Aids - Contracted Services	IOEB	
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	4,675,000	5,025,000

AND INSERT:

	NAFI - Functional Family Therapy in Foster Care (SF 1681).....	350,000	
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services	68500200	
	In Section 03 On Page 060		
196	Special Categories 102085 Florida Health Care Connection (Fx)	IOEA	
1000	General Revenue Fund	23,078,842	22,728,842

CA -350,000 FSI1NR -350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	70

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 096 Spec App: 377	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the EmpowerYouth Mental Health Center and Peer Support Program (SF 2483). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
In Section 03 On Page 096 377 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	27,078,149	27,428,149

AND INSERT:

UF Health St. Johns - EmpowerYouth Mental Health Center and Peer Support Program (SF 2483).....	350,000
AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200	
In Section 03 On Page 060 196 Special Categories 102085 Florida Health Care Connection (Fx) IOEA	

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

23,078,842

22,728,842

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	71

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Aspire Health Partners - Homeless Veterans Housing (SF 1311). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services	68500200	
196 In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx)	IOEA	
In Section 03 On Page 084		
1000 General Revenue Fund	6,500,000	6,150,000
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 299, DELETE:

CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services	60910950
384A In Section 03 On Page 098 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Human Services	140600

Facilities *IOEM*

1000	General Revenue Fund	11,065,000	11,415,000
CA 350,000	FSI1NR 350,000		

**At the end of existing proviso language, following Specific
Appropriation 384A, INSERT:**

Aspire Health Partners - Homeless Veterans Housing	
(SF 1311)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	72

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$300,000 in nonrecurring general revenue funds for Meals on Wheels, Etc. (SF 1118). Reduces funding by the same amount from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services	68500200	
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx)	IOEA	
1000	General Revenue Fund CA -300,000 FSI1NR -300,000	23,078,842	22,778,842
	ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services	65100400	
401	In Section 03 On Page 101 Special Categories 100604 Grants And Aids - Older Americans Act Program	IOEB	
1000	General Revenue Fund CA 300,000 FSI1NR 300,000	12,700,026	13,000,026

At the end of existing proviso language, following Specific Appropriation 401, INSERT:

Meals on Wheels, Etc. (SF 1118).....\$300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	73

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$130,000 in nonrecurring general revenue funds for Image Clear Ultrasound of South Florida (SF 1003). Reduces funding by the same amount from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services	68500200	
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx)	IOEA	
1000	General Revenue Fund CA -130,000 FSI1NR -130,000	23,078,842	22,948,842
	HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion	64200100	
455	In Section 03 On Page 109 Special Categories 100778 Grants And Aids - Contracted Services	IOEB	
1000	General Revenue Fund CA 130,000 FSI1NR 130,000	34,940,615	35,070,615

At the end of existing proviso language, following Specific Appropriation 455, INSERT:

Image Clear Ultrasound of South Florida (SF 1003).....\$130,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	74

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$500,000 in nonrecurring general revenue funds for the Florida Senior Living Association CNA On-The-Job Training Program (SF 1431). Reduces funding by the same amount from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200		
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA		
1000	General Revenue Fund CA -500,000 FSI1NR -500,000	23,078,842	22,578,842
	HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100		
455	In Section 03 On Page 109 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000	General Revenue Fund CA 500,000 FSI1NR 500,000	34,940,615	35,440,615

At the end of existing proviso language, following Specific Appropriation 455, INSERT:

**Florida Senior Living Association CNA On-The-Job Training Program (SF
1431)\$500,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	75

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 096 Spec App: 377	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for UF Health Psychiatric Hospital - Expanded Mental Health Services (SF 3423). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
377 In Section 03 On Page 096 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	27,078,149	27,428,149

At the end of existing proviso language, following Specific Appropriation 377, INSERT:

UF Health Psychiatric Hospital - Expanded Mental Health Services (SF 3423).....	350,000
AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200	
196 In Section 03 On Page 060 Special Categories 102085	

Florida Health Care Connection (Fx)

IOEA

1000

General Revenue Fund

23,078,842

22,728,842

CA -350,000 FSI1NR -350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	76

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 096 Spec App: 377	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Alpert Jewish Family Service Mental Health First Aid (SF 1592). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
377 In Section 03 On Page 096 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	27,078,149	27,428,149

AND INSERT:

Alpert Jewish Family Service - Mental Health First Aid (SF 1592).	350,000
AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200	
196 In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA	

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

23,078,842

22,728,842

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

Committee

AHS

Amendment

77

The Committee on Appropriations (**Harrell**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Lets Move 365 (SF 1958). Reduces funding by the same amount from Florida Health Care Connection (FX).
On Page: 060	
Spec App: 196	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

AGENCY FOR HEALTH CARE ADMINISTRATION

Program: Health Care Services

Executive Direction And Support Services 68500200

In Section 03 On Page 060

Special Categories 102085

Florida Health Care Connection (Fx) IOEA

196

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

23,078,842

22,728,842

HEALTH, DEPARTMENT OF

Program: Community Public Health

Disease Control And Health Protection 64200200

In Section 03 On Page 113

Special Categories 100778

Grants And Aids - Contracted Services IOEB

475

1000 **General Revenue Fund**
CA 350,000 FSI1NR 350,000

4,294,926

4,644,926

At the end of existing proviso language, following Specific Appropriation 475, INSERT:

Lets Move 365 (SF 1958).....\$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	78

The Committee on Appropriations (Pizzo) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the North Miami Foundation for Senior Citizens Services, Inc., Elderly Meals Program (SF 1097). Reduces funding by the same amount from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200		
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services 65100400		
401	In Section 03 On Page 101 Special Categories 100604 Grants And Aids - Older Americans Act Program IOEB		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	12,700,026	13,050,026

At the end of existing proviso language, following Specific Appropriation 401, INSERT:

**North Miami Foundation for Senior Citizens Services, Inc. - Elderly
Meals Program (SF 1097).....\$350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	79

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 098 Spec App: 384A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Lee Health Crisis Intervention Center (SF 2353). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
384A	In Section 03 On Page 098 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Human Services Facilities IOEM	140600	
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	11,065,000	11,415,000

AND INSERT:

	Lee Health Crisis Intervention Center (SF 2353).....	350,000
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200	
196	In Section 03 On Page 060 Special Categories 102085	

Florida Health Care Connection (Fx)

IOEA

1000

General Revenue Fund

23,078,842

22,728,842

CA -350,000 FSI1NR -350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	80

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for VetConnect Solution - Improving Florida Veteran Experiences (SF 1449). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200		
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA		
	In Section 03 On Page 084		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	6,500,000	6,150,000
	VETERANS' AFFAIRS, DEPARTMENT OF Program: Services To Veterans' Program Veterans' Benefits And Assistance 50100700		
602	In Section 03 On Page 130 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	7,100,000	7,450,000

At the end of existing proviso language, following Specific

Appropriation 602, INSERT:

**VetConnect Solution - Improving Florida Veteran Experiences (SF
1449) 350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	81

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Good Health Clinic Health Clinic Building Project (SF 1758). Reduces funding by the same amount from Florida Health Care Connection (FX) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services 68500200		
196 In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx) IOEA		
1000 General Revenue Fund 23,078,842 CA -350,000 FSI1NR -350,000 22,728,842		
HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100		
466A In Section 03 On Page 111 Grants And Aids To Local Governments And 140998 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Health Facilities IOEM		
1000 General Revenue Fund 20,441,614 CA 350,000 FSI1NR 350,000 20,791,614		

At the end of existing proviso language, following Specific Appropriation 466A, INSERT:

**Good Health Clinic Health Clinic Building Project (SF
1758)\$350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	82

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 03 On Page: 090 Spec App: 332A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Monroe County's Emergency Domestic Violence Shelter (SF 1523). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Family Safety Program Family Safety And Preservation Services	60910310	
332A In Section 03 On Page 090 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Human Services Facilities IOEM	140600	
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	7,007,720	7,357,720

At the end of existing proviso language, following Specific Appropriation 332A, INSERT:

Monroe County Emergency Domestic Violence Shelter (SF 1523).... 350,000

AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services	68500200
196 In Section 03 On Page 060 Special Categories	102085

Florida Health Care Connection (Fx)

IOEA

1000

General Revenue Fund

23,078,842

22,728,842

CA -350,000 FSI1NR -350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Committee	Amendment
AHS	83

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 060 Spec App: 196	EXPLANATION: Provides \$350,000 in nonrecurring general revenue funds for South Florida Medical Network Capital Renovation (SF 3600). Reduces funding by the same amount from Florida Health Care Connection (FX).

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Executive Direction And Support Services	68500200	
196	In Section 03 On Page 060 Special Categories 102085 Florida Health Care Connection (Fx)	IOEA	
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	23,078,842	22,728,842
	HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion	64200100	
466A	In Section 03 On Page 111 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Health Facilities	140998 IOEM	
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	20,441,614	20,791,614

At the end of existing proviso language, following Specific Appropriation 466A, INSERT:

South Florida Medical Network Capital Renovation (SF 3600).....
350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

Committee

AHS

Amendment

84

The Committee on Appropriations (**Harrell**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Building Homes for Heroes (SF 1398). Reduces the same amount in nonrecurring general revenue funds from Florida Health Care Connection (FX).
On Page: 060	
Spec App: 196	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
AGENCY FOR HEALTH CARE ADMINISTRATION			
Program: Health Care Services			
Executive Direction And Support Services 68500200			
In Section 03 On Page 060			
196	Special Categories 102085		
	Florida Health Care Connection (Fx) IOEA		
1000	General Revenue Fund	23,078,842	22,728,842
CA -350,000 FSI1NR -350,000			
VETERANS' AFFAIRS, DEPARTMENT OF			
Program: Services To Veterans' Program			
Veterans' Benefits And Assistance 50100700			
In Section 03 On Page 130			
604A	Grants And Aids To Local Governments And 140085		
	Nonstate Entities - Fixed Capital Outlay IOEM		
1000	General Revenue Fund	3,000,000	3,350,000
CA 350,000 FSI1NR 350,000			

At the end of existing proviso language, following Specific Appropriation 604A, INSERT:

Building Homes for Heroes (SF 1398).....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	85

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 03 On Page: 065 Spec App: 203A	<u>EXPLANATION:</u> Provides \$374,000 in nonrecurring general revenue funds for Five Star Veterans Center Homeless Housing and Re-integration Project (SF 1954). Reduces the same amount in nonrecurring general revenue funds from the University of Florida Health Jacksonville - Indigent Care Support (SF 3597).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Medicaid Services To Individuals 68501400		
In Section 03 On Page 065		
203A Special Categories 100778		
Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund	1,000,000	626,000
CA -374,000 FSI1NR -374,000		

Following Specific Appropriation 203A, DELETE:

From the funds in Specific Appropriation 203A, \$1,000,000 in nonrecurring funds is provided for the University of Florida Health Jacksonville - Indigent Care Support (SF 3597).

AND INSERT:

From the funds in Specific Appropriation 203A, \$626,000 in nonrecurring funds is provided for the University of Florida Health Jacksonville - Indigent Care Support (SF 3597).

VETERANS' AFFAIRS, DEPARTMENT OF

Program: Services To Veterans' Program
Veterans' Benefits And Assistance 50100700

In Section 03 On Page 130
Special Categories 100778

Grants And Aids - Contracted Services IOEB

602

1000	General Revenue Fund	7,100,000	7,474,000
CA 374,000	FSI1NR 374,000		

At the end of existing proviso language, following Specific
Appropriation 602, INSERT:

Five Star Veterans Center Homeless Housing and Re-integration
Project.....374,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	86

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 03 On Page: 093 Spec App: 366A	<u>EXPLANATION:</u> Provides \$626,000 in nonrecurring general revenue funds for the City Rescue Mission McDuff Campus (SF 2490). Reduces the same amount in nonrecurring general revenue funds from UF Health Jacksonville (SF 3597).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Economic Self Sufficiency Program Economic Self Sufficiency Services	60910708	
366A	In Section 03 On Page 093 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Human Services Facilities IOEM	140600	
1000	General Revenue Fund CA 626,000 FSI1NR 626,000	1,250,000	1,876,000

AND INSERT:

	City Rescue Mission McDuff Campus (SF 2490).....	626,000
	AGENCY FOR HEALTH CARE ADMINISTRATION Program: Health Care Services Medicaid Services To Individuals	68501400
203A	In Section 03 On Page 065 Special Categories	100778

Grants And Aids - Contracted Services

IOEB

1000	General Revenue Fund	1,000,000	374,000
CA	-626,000 FSI1NR -626,000		

DELETE the proviso immediately following Specific Appropriation 203A:

From the funds in Specific Appropriation 203A, \$1,000,000 in nonrecurring funds is provided for the University of Florida Health Jacksonville - Indigent Care Support (SF 3597)

AND INSERT:

From the funds in Specific Appropriation 203A, \$374,000 in nonrecurring funds is provided for the University of Florida Health Jacksonville - Indigent Care Support (SF 3597)

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	87

The Committee on Appropriations (Gruters) recommended the following amendment:

Section: 03 On Page: 077 Spec App: 246A	<u>EXPLANATION:</u> Provides \$500,000 in nonrecurring general revenue funds for the YMCA Family Center Optimization in Marion County(SF 1998). Reduces funding by the same amount from Easterseals Better Together(SF 1147) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
AGENCY FOR PERSONS WITH DISABILITIES			
Program: Services To Persons With Disabilities			
Home And Community Services 67100100			
In Section 03 On Page 077			
246A	Special Categories 100778		
	Grants And Aids - Contracted Services IOEB		
1000	General Revenue Fund	5,942,808	5,442,808
CA -500,000 FSI1NR -500,000			

In Section 03 On Page 078

In Section 03, on Page 77, DELETE the following:

Easterseals Better Together (SF 1147)..... 1,000,000

AND INSERT:

Easterseals Better Together (SF 1147)..... 500,000

HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 111

466A Grants And Aids To Local Governments And 140998
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Health Facilities IOEM

1000	General Revenue Fund	20,441,614	20,941,614
CA 500,000	FSI1NR 500,000		

At the end of existing proviso language, following Specific
Appropriation 466A, INSERT:

YMCA Family Center Optimization in Marion County (SF 1998).....\$500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	88

The Committee on Appropriations (Martin) recommended the following amendment:

Section: 03 On Page: 077 Spec App: 246A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Emergency Response Sensory Support Stations (SF 3420). Reduces the same amount in nonrecurring general revenue funds from Family Initiative Supported Living (SF 2867).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	AGENCY FOR PERSONS WITH DISABILITIES		
	Program: Services To Persons With		
	Disabilities		
	Home And Community Services 67100100		
	In Section 03 On Page 077		
246A	Special Categories 100778		
	Grants And Aids - Contracted Services IOEB		
1000	General Revenue Fund	5,942,808	6,292,808
	CA 350,000 FSI1NR 350,000		

At the end of existing proviso language, following Specific Appropriation 246A, INSERT:

	Emergency Response Sensory Support Stations (SF 3420).....350,000		
	In Section 03 On Page 079		
249A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140211		
	Fixed Capital Outlay For Persons With Disabilities IOEM		
1000	General Revenue Fund	6,995,000	6,645,000

CA -350,000 FSI1NR -350,000

Following Specific Appropriation 249A, DELETE:

Family Initiative Supported Living (SF 2867).....700,000

AND INSERT:

Family Initiative Supported Living (SF 2867).....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	89

The Committee on Appropriations (Ingoglia) recommended the following amendment:

Section: 03 On Page: 079 Spec App: 249A	<u>EXPLANATION:</u> Provides \$215,000 in nonrecurring general revenue funds for the Arc Nature Coast - Services for Critical Needs and Aging (SF 2660). Reduces the same amount in nonrecurring general revenue funds from the Life Development Center for Individuals with Intellectual and Developmental Disabilities (SF 2661).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities Home And Community Services 67100100		
249A In Section 03 On Page 079 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Fixed Capital Outlay For Persons With Disabilities IOEM 140211		
1000 General Revenue Fund CA -215,000 FSI1NR -215,000	6,995,000	6,780,000

Following Specific Appropriation 249A, DELETE:

Life Development Center for Individuals with Intellectual and Developmental Disabilities (SF 2661).....850,000

AND INSERT:

Life Development Center for Individuals with Intellectual and Developmental Disabilities (SF 2661).....635,000

In Section 03 On Page 077

246A Special Categories ¹⁰⁰⁷⁷⁸
Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	5,942,808	6,157,808
CA 215,000	FSI1NR 215,000		

At the end of existing proviso language, following Specific
Appropriation 246A, INSERT:

The Arc Nature Coast - Services for Critical Needs and Aging (SF
2660) 215,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	90

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 03 On Page: 109 Spec App: 455	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Miami Learning Experience School Job Readiness Program (SF 3460). Reduces the same amount in nonrecurring general revenue funds from the Veterans Access Clinic at Nova Southeastern University (SF 1587).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100		
In Section 03 On Page 109 455 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	34,940,615	34,590,615

Following Specific Appropriation 455, DELETE:

Veterans Access Clinic at Nova Southeastern University (SF 1587)..... 2,500,000

AND INSERT:

Veterans Access Clinic at Nova Southeastern University (SF 1587)..... 2,150,000

AGENCY FOR PERSONS WITH DISABILITIES
Program: Services To Persons With
Disabilities

Home And Community Services 67100100

In Section 03 On Page 077

246A Special Categories 100778
Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	5,942,808	6,292,808
CA 350,000	FSI1NR 350,000		

At the end of existing proviso language, following Specific
Appropriation 246A, INSERT:

Miami Learning Experience School Job Readiness Program (SF
3460) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	91

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Veterans United for Housing (SF 2143). Reduces the same amount in nonrecurring general revenue funds from the Chabad of Kendall Community and Antisemitic Safety Program (SF 1594).
On Page: 077	
Spec App: 246A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities Home And Community Services 67100100		
In Section 03 On Page 077		
246A Special Categories 100778		
Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund	5,942,808	5,592,808
CA -350,000 FSI1NR -350,000		

In Section 03 On Page 078

Following Specific Appropriation 246A, DELETE:

Chabad of Kendall Community and Antisemitic Safety Program (SF 1594)..... 1,800,000

AND INSERT:

Chabad of Kendall Community and Antisemitic Safety Program (SF 1594)..... 1,450,000

Program: Services To Veterans' Program
Veterans' Benefits And Assistance 50100700

In Section 03 On Page 130

604A Grants And Aids To Local Governments And 140085
Nonstate Entities - Fixed Capital Outlay IOEM

1000	General Revenue Fund	3,000,000	3,350,000
CA	350,000 FSI1NR	350,000	

At the end of existing proviso language, following Specific
Appropriation 604A, INSERT:

Veterans United for Housing (SF 2143).....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

Committee

AHS

Amendment

92

The Committee on Appropriations (**Avila**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$125,000 in nonrecurring general revenue funds for the Village of Key Biscayne - Senior Programming (SF 1609). Reduces funding by the same amount from the Chabad of Kendall Community and Antisemitic Safety Program (SF 1594).
On Page: 077	
Spec App: 246A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

AGENCY FOR PERSONS WITH DISABILITIES

Program: Services To Persons With Disabilities

Home And Community Services 67100100

In Section 03 On Page 077

246A Special Categories 100778

Grants And Aids - Contracted Services IOEB

1000 **General Revenue Fund**

5,942,808

5,817,808

CA -125,000 FSI1NR -125,000

In Section 03 On Page 078

Chabad of Kendall Community and Antisemitic Safety

Program (SF 1594)..... **1,800,000**

Chabad of Kendall Community and Antisemitic Safety

Program (SF 1594)..... **1,675,000**

ELDER AFFAIRS, DEPARTMENT OF

Program: Services To Elders Program

Home And Community Services 65100400

In Section 03 On Page 101

401 **Special Categories** 100604
 Grants And Aids - Older Americans Act
 Program IOEB

1000	General Revenue Fund	12,700,026	12,825,026
CA 125,000	FSI1NR 125,000		

**At the end of existing proviso language, following Specific
Appropriation 401, INSERT:**

**Village of Key Biscayne - Senior Programming (SF
1609)\$125,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	93

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 03 On Page: 090 Spec App: 332A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Concept House Renovation and Expansion to Increase Foster Youth Housing (SF 3560). Reduces the same amount in nonrecurring general revenue funds from Chabad of Kendall Community and Antisemitic Safety Program (SF 1594).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions & Amount</u>	<u>Positions & Amount</u>
		DELETE	INSERT
	CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Family Safety Program Family Safety And Preservation Services	60910310	
332A	In Section 03 On Page 090 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Human Services Facilities IOEM	140600	
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	7,007,720	7,357,720

AND INSERT:

Concept House Renovation and Expansion to Increase Foster Youth Housing (SF 3560)	350,000
AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities Home And Community Services	67100100

In Section 03 On Page 077

246A Special Categories ¹⁰⁰⁷⁷⁸
Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	5,942,808	5,592,808
CA	-350,000 FSI1NR -350,000		

In Section 03 On Page 078

DELETE the proviso immediately following Specific Appropriation 246A:

Chabad of Kendall Community and Antisemitic Safety	
Program (SF 1594).....	1,800,000

AND INSERT:

Chabad of Kendall Community and Antisemitic Safety	
Program (SF 1594).....	1,450,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	94

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for the Amigos Foundation - Civic Education and Mentorship Program (SF 2561). Reduces the same amount in nonrecurring general revenue funds from the Chabad of Kendall Community and Antisemitic Safety Program (SF 1594).
On Page: 092	
Spec App: 355	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services		
Program: Economic Self Sufficiency Program		
Economic Self Sufficiency Services	60910708	
In Section 03 On Page 092		
355 Special Categories	100778	
Grants And Aids - Contracted Services	IOEB	
1000 General Revenue Fund	2,888,801	3,138,801
CA 250,000 FSI1NR 250,000		

AND INSERT:

Amigos Foundation - Civic Education and Mentorship Program (SF 2561)	250,000
AGENCY FOR PERSONS WITH DISABILITIES	
Program: Services To Persons With Disabilities	
Home And Community Services	67100100
In Section 03 On Page 077	

246A	Special Categories	100778		
	Grants And Aids - Contracted Services		IOEB	
1000	General Revenue Fund		5,942,808	5,692,808
	CA -250,000 FSI1NR -250,000			

In Section 03 On Page 078

DELETE the proviso immediately following Specific Appropriation 246A:

Chabad of Kendall Community and Antisemitic Safety	
Program (SF 1594).....	1,800,000

AND INSERT:

Chabad of Kendall Community and Antisemitic Safety	
Program (SF 1594).....	1,550,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	95

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 03 On Page: 077 Spec App: 246A	<u>EXPLANATION:</u> Provides \$225,000 in nonrecurring general revenue funds for Casa Valentina - Foster Care to Independent Living (SF 1591). Reduces the same amount in nonrecurring general revenue funds from the Chabad of Kendall Community and Antisemitic Safety Program (SF 1594).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities Home And Community Services 67100100		
246A	In Section 03 On Page 077 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000	General Revenue Fund	5,942,808	5,717,808
	CA -225,000 FSI1NR -225,000		

In Section 03 On Page 078

Following Specific Appropriation 246A, DELETE:

Chabad of Kendall Community and Antisemitic Safety Program (SF 1594)..... 1,800,000

AND INSERT:

Chabad of Kendall Community and Antisemitic Safety Program (SF 1594)..... 1,575,000

CHILDREN AND FAMILIES, DEPARTMENT OF
Services

Program: Family Safety Program

Family Safety And Preservation Services 60910310

In Section 03 On Page 087

318A Special Categories 100778

Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	4,675,000	4,900,000
CA 225,000	FSI1NR 225,000		

At the end of existing proviso language, following Specific
Appropriation 318A, INSERT:

Casa Valentina - Foster Care to Independent Living (SF
1591) 225,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	96

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 03 On Page: 079 Spec App: 249A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Aspire/Centerstone - Military Veterans and National Guard Mental Health Services (SF 1459). Reduces the same amount in nonrecurring general revenue funds from The Academy of Spectrum Diversity (SF 1774).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities Home And Community Services 67100100		
249A In Section 03 On Page 079 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Fixed Capital Outlay For Persons With Disabilities IOEM	140211	
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	6,995,000	6,645,000

Following Specific Appropriation 249A, DELETE:

The Academy of Spectrum Diversity (SF 1774)..... 1,000,000

AND INSERT:

The Academy of Spectrum Diversity (SF 1774)..... 650,000

CHILDREN AND FAMILIES, DEPARTMENT OF
Services

Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950

In Section 03 On Page 096

Special Categories 100778

Grants And Aids - Contracted Services IOEB

377

1000 General Revenue Fund

27,078,149

27,428,149

CA 350,000 FSI1NR 350,000

AND INSERT:

Aspire Health/Centerstone - Military Veterans and National

Guard Mental Health Services (SF 1459)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	97

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 03 On Page: 079 Spec App: 249A	<u>EXPLANATION:</u> Provides \$50,000 in nonrecurring general revenue funds for Mending Hearts through S.T.E.A.M (SF 1443). Reduces the same amount in nonrecurring general revenue funds from The Academy of Spectrum Diversity (SF 1774).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
AGENCY FOR PERSONS WITH DISABILITIES Program: Services To Persons With Disabilities Home And Community Services 67100100		
249A In Section 03 On Page 079 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Fixed Capital Outlay For Persons With Disabilities IOEM	140211	
1000 General Revenue Fund CA -50,000 FSI1NR -50,000	6,995,000	6,945,000

Following Specific Appropriation 249A, DELETE:

The Academy of Spectrum Diversity (SF 1774)..... 1,000,000

AND INSERT:

The Academy of Spectrum Diversity (SF 1774)..... 950,000

CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Family Safety Program

Family Safety And Preservation Services 60910310

In Section 03 On Page 087

318A Special Categories 100778
Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	4,675,000	4,725,000
CA 50,000	FSI1NR 50,000		

AND INSERT:

Center Place Fine Arts and Civic Association - Mending Hearts through S.T.E.A.M. (SF 1443).....	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	98

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 03 On Page: 087 Spec App: 318A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Citrus Health Network - Housing Deposit Assistance for Youth and Families (SF 1715). Reduces the same amount in nonrecurring general revenue funds from Jackson Memorial Hospital ED Modernization and Diversion (SF 1869).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Family Safety Program Family Safety And Preservation Services	60910310	
318A In Section 03 On Page 087 Special Categories 100778 Grants And Aids - Contracted Services	IOEB	
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	4,675,000	5,025,000

At the end of existing proviso language, following Specific Appropriation 318A, INSERT:

Citrus Health Network - Housing Deposit Assistance for Youth and Families (SF 1715).....350,000

HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion	64200100
466A In Section 03 On Page 111 Grants And Aids To Local Governments And	140998

Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Health Facilities *IOEM*

1000	General Revenue Fund	20,441,614	20,091,614
CA	-350,000 FSI1NR -350,000		

Following Specific Appropriation 466A, DELETE:

Jackson Memorial Hospital ED Modernization and Diversion (SF
1869) 1,000,000

AND INSERT:

Jackson Memorial Hospital ED Modernization and Diversion (SF
1869) 650,000

In Section On Page 000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	99

The Committee on Appropriations (Baxley) recommended the following amendment:

Section: 03 On Page: 087 Spec App: 318A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Florida Telecare Program (SF 1994). Reduces funding by the same amount from Empowerment Pathway Project: Strengthening Services for Domestic Violence Survivors (SF 1847).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Family Safety Program Family Safety And Preservation Services	60910310	
318A In Section 03 On Page 087 Special Categories 100778 Grants And Aids - Contracted Services	IOEB	
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	4,675,000	4,325,000

In Section 03, on Page 87, DELETE the following:

Marion County Hospital District - Empowerment Pathway Project Strengthening Services for Domestic Violence Survivors (SF 1847).....	1,000,000

AND INSERT:

Marion County Hospital District - Empowerment Pathway Project Strengthening Services for Domestic Violence Survivors (SF 1847).....	650,000

HEALTH, DEPARTMENT OF

Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 109
Special Categories 100778

455 Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	34,940,615	35,290,615
CA 350,000	FSI1NR 350,000		

At the end of existing proviso language, following Specific
Appropriation 455, INSERT:

Florida Telecare Program (SF 1994)\$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	100

The Committee on Appropriations (Rouson) recommended the following amendment:

Section: 03 On Page: 087 Spec App: 318A	<u>EXPLANATION:</u> Provides \$499,247 in nonrecurring general revenue funds for Mentoring and Wraparound Services for Youths Impacted by Fatherlessness (SF 2548). Reduces the same amount in nonrecurring general revenue funds from Neighborly Care Network Meals on Wheels services in Pinellas County (SF 2723).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Family Safety Program Family Safety And Preservation Services	60910310	
318A	In Section 03 On Page 087 Special Categories 100778 Grants And Aids - Contracted Services	IOEB	
1000	General Revenue Fund CA 499,247 FSI1NR 499,247	4,675,000	5,174,247

AND INSERT:

	Man Up & Go - Mentoring and Wraparound Services for Youths Impacted by Fatherlessness (SF 2548).....	499,247
	ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services 65100400	
401	In Section 03 On Page 101 Special Categories 100604 Grants And Aids - Older Americans Act	

Program *IOEB*

1000	General Revenue Fund	12,700,026	12,200,779
CA -499,247	FSI1NR -499,247		

DELETE the proviso immediately following Specific Appropriation 401:

Reduce the Meals on Wheels Pinellas County Waitlist	
(SF 2723)	1,000,000

AND INSERT:

Reduce the Meals on Wheels Pinellas County Waitlist	
(SF 2723)	500,753

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	101

The Committee on Appropriations (Rouson) recommended the following amendment:

Section: 03 On Page: 087 Spec App: 318A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Forever Family Foster Care and Adoption Services (SF 1392). Reduces the same amount in nonrecurring general revenue funds from Broward Bright Beginnings (SF 1218).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Family Safety Program Family Safety And Preservation Services	60910310	
318A In Section 03 On Page 087 Special Categories 100778 Grants And Aids - Contracted Services	IOEB	
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	4,675,000	5,025,000

AND INSERT:

Forever Family Child Abuse Prevention, Foster Care and Adoption Awareness, and Recruitment (SF 1392)	350,000
HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion	64200100
455 In Section 03 On Page 109 Special Categories 100778 Grants And Aids - Contracted Services	IOEB

1000	General Revenue Fund	34,940,615	34,590,615
CA	-350,000 FSI1NR -350,000		

Following Specific Appropriation 455, DELETE:

Broward Bright Beginnings - Reducing Maternal Morbidity & Mortality (SF 1218)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	102

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 03 On Page: 087 Spec App: 318A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Camillus House Phoenix Human Trafficking Recovery Program (SF 1316). Reduces the same amount in nonrecurring general revenue funds from Citrus Health Crisis Stabilization Unit Assessment and Emergency Services (SF 1439).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Family Safety Program Family Safety And Preservation Services	60910310	
318A	In Section 03 On Page 087 Special Categories 100778 Grants And Aids - Contracted Services	IOEB	
1000	General Revenue Fund	4,675,000	5,025,000
	CA 350,000 FSI1NR 350,000		

AND INSERT:

	Camillus House Phoenix Human Trafficking Recovery Program (SF 1316).....	350,000
	Program: Community Services Community Substance Abuse And Mental Health Services	60910950
377	In Section 03 On Page 096 Special Categories 100778 Grants And Aids - Contracted Services	IOEB

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

27,078,149

26,728,149

DELETE the proviso immediately following Specific Appropriation 377:

Citrus Health Network - Crisis Stabilization Unit
Assessment and Emergency Services (SF 1439)..... 2,000,000

AND INSERT:

Citrus Health Network - Crisis Stabilization Unit
Assessment and Emergency Services (SF 1439)..... 1,650,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	103

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 03 On Page: 087 Spec App: 318A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Ladies Learning to Lead (SF 2253). Reduces the same amount in nonrecurring general revenue funds from the Veterans Access Clinic at Nova Southeastern University (SF 1587).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Family Safety Program Family Safety And Preservation Services	60910310	
	In Section 03 On Page 087		
318A	Special Categories 100778 Grants And Aids - Contracted Services	IOEB	
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	4,675,000	5,025,000

AND INSERT:

	Ladies Learning to Lead (SF 2253).....	350,000	
	HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion	64200100	
	In Section 03 On Page 109		
455	Special Categories 100778 Grants And Aids - Contracted Services	IOEB	
1000	General Revenue Fund	34,940,615	34,590,615

DELETE the proviso immediately following Specific Appropriation 455:

Veterans Access Clinic at Nova Southeastern University	
(SF 1587)	2,500,000

AND INSERT:

Veterans Access Clinic at Nova Southeastern University	
(SF 1587)	2,150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

Committee

AHS

Amendment

104

The Committee on Appropriations **(Rouson)** recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$500,753 in nonrecurring general revenue funds for the Agency for Community Treatment Services Therapeutic Group Home (SF 2688). Reduces the same amount in nonrecurring general revenue funds from the Reduce the Meals on Wheels Pinellas County Waitlist (SF 2723).
On Page: 101	
Spec App: 401	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

401 In Section 03 On Page 101
Special Categories 100604
Grants And Aids - Older Americans Act
Program IOEB

1000	General Revenue Fund	12,700,026	12,199,273
CA -500,753	FSI1NR -500,753		

Following Specific Appropriation 401, DELETE:

Reduce the Meals on Wheels Pinellas County Waitlist (SF
2723).....1,000,000

AND INSERT:

Reduce the Meals on Wheels Pinellas County Waitlist (SF
2723).....499,247

CHILDREN AND FAMILIES, DEPARTMENT OF
Services

Program: Family Safety Program
Family Safety And Preservation Services 60910310

In Section 03 On Page 090
332A Grants And Aids To Local Governments And 140600
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Human Services
Facilities IOEM

1000	General Revenue Fund	7,007,720	7,508,473
CA 500,753	FSI1NR 500,753		

At the end of existing proviso language, following Specific
Appropriation 332A, INSERT:

Agency for Community Treatment Services - Therapeutic Group Home (SF
2688) 500,753

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	105

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 096 Spec App: 377	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Veterans Village - Project of Home Again St. Johns (SF 3649). Reduces the same amount in nonrecurring general revenue funds from SMA Healthcare - Putnam / St. Johns Residential Re-Entry Program (SF 2456).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
In Section 03 On Page 096 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
377		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	27,078,149	26,728,149

Following Specific Appropriation 377, DELETE:

SMA Healthcare - Putnam/St. Johns Residential Re-Entry Program (SF 2456) 1,600,000

AND INSERT:

SMA Healthcare - Putnam/St. Johns Residential Re-Entry Program (SF 2456) 1,250,000

VETERANS' AFFAIRS, DEPARTMENT OF

Program: Services To Veterans' Program
Veterans' Benefits And Assistance 50100700

In Section 03 On Page 130
Special Categories 100778

602 Grants And Aids - Contracted Services IOEB

1000	General Revenue Fund	7,100,000	7,150,000
CA 50,000	FSI1NR 50,000		

At the end of existing proviso language, following Specific
Appropriation 602, INSERT:

Veterans Village - Project of Home Again St. Johns Inc. (SF
3649).....\$50,000

604A Grants And Aids To Local Governments And 140085
Nonstate Entities - Fixed Capital Outlay IOEM

1000	General Revenue Fund	3,000,000	3,300,000
CA 300,000	FSI1NR 300,000		

At the end of existing proviso language, following Specific
Appropriation 604A, INSERT:

Veterans Village - Project of Home Again St. Johns Inc. (SF
3649).....300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	106

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 096 Spec App: 377	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Silver Lyft for Seniors (SF 3235). Reduces funding by the same amount from SMA Healthcare - Putnam/St. Johns Residential Re-Entry Program (SF 2456).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	<u>Positions & Amount</u>	<u>Positions & Amount</u>
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
377 In Section 03 On Page 096 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	27,078,149	26,728,149

In Section 03, on Page 96, DELETE the following:

SMA Healthcare - Putnam/St. Johns Residential Re-Entry Program (SF 2456).....	1,600,000

AND INSERT:

SMA Healthcare - Putnam/St. Johns Residential Re-Entry Program (SF 2456).....	1,250,000

ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program

Home And Community Services 65100400

In Section 03 On Page 101

401 Special Categories 100604
Grants And Aids - Older Americans Act
Program IOEB

1000	General Revenue Fund	12,700,026	13,050,026
CA 350,000	FSI1NR 350,000		

At the end of existing proviso language, following Specific
Appropriation 401, INSERT:

Silver Lyft for Seniors (SF 3235).....\$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

Committee

AHS

Amendment

107

The Committee on Appropriations (**Harrell**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Halifax Neurosciences Center (SF 2424). Reduces funding by the same amount from SMA Healthcare - Putnam/St. Johns Residential Re-Entry Program (SF 2456).
On Page: 096	
Spec App: 377	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
Services
Program: Community Services
Community Substance Abuse And Mental
Health Services 60910950

377 In Section 03 On Page 096
Special Categories 100778
Grants And Aids - Contracted Services

IOEB

1000 General Revenue Fund
CA -350,000 FSI1NR -350,000

27,078,149

26,728,149

In Section 03, on Page 96, DELETE the following:

SMA Healthcare - Putnam/St. Johns Residential Re-Entry
Program (SF 2456)..... 1,600,000

AND INSERT:

SMA Healthcare - Putnam/St. Johns Residential Re-Entry
Program (SF 2456)..... 1,250,000

HEALTH, DEPARTMENT OF
Program: Community Public Health

Community Health Promotion 64200100

In Section 03 On Page 109

455 Special Categories 100778
Grants And Aids - Contracted Services

IOEB

1000 General Revenue Fund
CA 350,000 FSI1NR 350,000

34,940,615

35,290,615

At the end of existing proviso language, following Specific
Appropriation 455, INSERT:

Halifax Neurosciences Center (SF 2424) \$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	108

The Committee on Appropriations **(Burgess)** recommended the following amendment:

Section: 03 On Page: 096 Spec App: 377	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Hillsborough County Baker Act Bed Funding (SF 1146). Reduces the same amount in nonrecurring general revenue funds from Centerstone Trauma Recovery Center (SF 1157).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
In Section 03 On Page 096 377 Special Categories 100778 Grants And Aids - Contracted Services IOEB		

DELETE the proviso immediately following Specific Appropriation 377:

Centerstone Trauma Recovery Center (SF 1157)..... 950,000

AND INSERT:

Gracepoint - Hillsborough County Baker Act Beds
(SF 1146)..... 350,000
Centerstone Trauma Recovery Center (SF 1157)..... 600,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	109

The Committee on Appropriations **(Burgess)** recommended the following amendment:

Section: 03 On Page: 096 Spec App: 377	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Tampa Bay Thrives Youth Mental Wellness Support (SF 3661). Reduces the same amount in nonrecurring general revenue funds from the Regional/National Adaptive Sports Training Center (SF 1406).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
377 In Section 03 On Page 096 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	27,078,149	27,428,149

AND INSERT:

Tampa Bay Thrives - Youth Mental Wellness Support (SF 3661)..... 350,000

VETERANS' AFFAIRS, DEPARTMENT OF Program: Services To Veterans' Program Veterans' Benefits And Assistance 50100700	
604A In Section 03 On Page 130 Grants And Aids To Local Governments And 140085	

Nonstate Entities - Fixed Capital Outlay

IOEM

1000	General Revenue Fund	3,000,000	2,650,000
CA	-350,000 FSI1NR -350,000		

DELETE the proviso immediately following Specific Appropriation 604A:

Regional/National Adaptive Sports Training Center	
(SF 1406)	750,000

AND INSERT:

Regional/National Adaptive Sports Training Center	
(SF 1406)	400,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	110

The Committee on Appropriations **(Grall)** recommended the following amendment:

Section: 03 On Page: 096 Spec App: 377	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Life Management Center - Circuit 14 Crisis Stabilization Unit Improvements (SF 3394). Reduces the same amount in nonrecurring general revenue funds from Life Management Center - Functional Family Therapy (SF 3393).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	<u>Positions & Amount</u>	<u>Positions & Amount</u>
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
In Section 03 On Page 096		
377 Special Categories 100778		
Grants And Aids - Contracted Services IOEB		

DELETE the proviso immediately following Specific Appropriation 377:

Life Management Center of Northwest Florida - Functional Family Therapy Team (SF 3393).....	750,000

AND INSERT:

Life Management Center of Northwest Florida - Functional Family Therapy Team (SF 3393).....	400,000
Life Management Center of Northwest Florida - Circuit 14 Crisis Stabilization Unit Improvements (SF 3394).....	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	111

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 03 On Page: 096 Spec App: 377	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Involuntary Outpatient Services (IOS) Demonstration Project (SF 1584). Reduces the same amount in nonrecurring general revenue funds from the Veterans Access Clinic at Nova Southeastern University (SF 1587).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
377 In Section 03 On Page 096 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	27,078,149	27,428,149

AND INSERT:

Involuntary Outpatient Services (IOS) Demonstration Project (SF 1584).....	350,000
HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100	
455 In Section 03 On Page 109 Special Categories 100778	

Grants And Aids - Contracted Services

IOEB

1000	General Revenue Fund	34,940,615	34,590,615
CA	-350,000 FSI1NR -350,000		

DELETE the proviso immediately following Specific Appropriation 455:

Veterans Access Clinic at Nova Southeastern University	
(SF 1587)	2,500,000

AND INSERT:

Veterans Access Clinic at Nova Southeastern University	
(SF 1587)	2,150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	112

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 03 On Page: 096 Spec App: 377	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for Key Clubhouse of South Florida - Workforce Training & Job Placement for Adults with Mental Illness (SF 1514). Reduces the same amount in nonrecurring general revenue funds from the Veterans Access Clinic at Nova Southeastern University (SF 1587).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
377 In Section 03 On Page 096 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund CA 250,000 FSI1NR 250,000	27,078,149	27,328,149

AND INSERT:

Key Clubhouse of South Florida - Workforce Training & Job Placement for Adults with Mental Illness (SF 1514).....	250,000
HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100	
In Section 03 On Page 109	

455	Special Categories	100778		
	Grants And Aids - Contracted Services		IOEB	
1000	General Revenue Fund		34,940,615	34,690,615
	CA -250,000 FSI1NR -250,000			

DELETE the proviso immediately following Specific Appropriation 455:

Veterans Access Clinic at Nova Southeastern University	
(SF 1587)	2,500,000

AND INSERT:

Veterans Access Clinic at Nova Southeastern University	
(SF 1587)	2,250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	113

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 03 On Page: 096 Spec App: 377	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Children of Inmates: Babies 'N Brains for Children with Incarcerated Parents (SF 1590). Reduces the same amount in nonrecurring general revenue funds from the Veterans Access Clinic at Nova Southeastern University (SF 1587).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
377 In Section 03 On Page 096 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	27,078,149	27,428,149

AND INSERT:

Children of Inmates - Babies 'N Brains for Children with Incarcerated Parents (SF 1590).....	350,000
HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100	
455 In Section 03 On Page 109 Special Categories 100778	

Grants And Aids - Contracted Services

IOEB

1000	General Revenue Fund	34,940,615	34,590,615
CA	-350,000 FSI1NR -350,000		

DELETE the proviso immediately following Specific Appropriation 455:

Veterans Access Clinic at Nova Southeastern University	
(SF 1587)	2,500,000

AND INSERT:

Veterans Access Clinic at Nova Southeastern University	
(SF 1587)	2,150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	114

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 096 Spec App: 377	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the PEMHS - Crisis Stabilization Beds (SF 2140). Reduces the same amount in nonrecurring general revenue funds from the St. Johns County EPIC Sober Living Transitional Housing Expansion Capital Project (SF 3239).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
377 In Section 03 On Page 096 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	27,078,149	27,428,149

AND INSERT:

Personal Enrichment through Mental Health Services - Crisis Stabilization Beds (SF 2140).....	350,000
384A In Section 03 On Page 098 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Human Services Facilities IOEM	140600

1000	General Revenue Fund	11,065,000	10,715,000
CA	-350,000 FSI1NR -350,000		

DELETE the proviso immediately following Specific Appropriation 384A:

EPIC Behavioral Healthcare - Sober Living Transitional Housing Expansion in St. Johns County (SF 3239)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	115

The Committee on Appropriations (**Avila**) recommended the following amendment:

Section: 03 On Page: 098 Spec App: 384A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Banyan Health System - Dade Chase Facility Renovation & Expansion (SF 2475). Reduces the same amount in nonrecurring general revenue funds from Miami Springs Senior Center Supplemental Meals and Services (SF 1724).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
384A In Section 03 On Page 098 Grants And Aids To Local Governments And 140600 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Human Services Facilities IOEM		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	11,065,000	11,415,000

At the end of existing proviso language, following Specific
Appropriation 384A, INSERT:

Banyan Health System - Dade Chase Facility Renovation & Expansion (SF
2475).....350,000

ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

401 In Section 03 On Page 101
 Special Categories 100604
 Grants And Aids - Older Americans Act
 Program IOEB

1000	General Revenue Fund	12,700,026	12,350,026
CA -350,000	FSI1NR -350,000		

Following Specific Appropriation 401, DELETE:

Miami Springs Senior Center Supplemental Meals and Services (SF
1724) 750,000

AND INSERT:

Miami Springs Senior Center Supplemental Meals and Services (SF
1724) 400,000

In Section On Page 000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	116

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 03 On Page: 098 Spec App: 384A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Expanding Access to Dental and Behavioral Healthcare for Floridians (SF 3598). Reduces the same amount in nonrecurring general revenue funds from the Devereux Education Enhancement for Children's Mental Health Treatment Program (SF 3207).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
384A In Section 03 On Page 098 Grants And Aids To Local Governments And 140600 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Human Services Facilities IOEM		
1000 General Revenue Fund 11,065,000		10,715,000
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 384A, DELETE:

Devereux Advanced Behavioral Health - Children's Mental Health Treatment
Program Educational Building (SF 3207).....750,000

AND INSERT:

Devereux Advanced Behavioral Health - Children's Mental Health Treatment

Program Educational Building (SF 3207) 400,000

HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

455 In Section 03 On Page 109
Special Categories 100778
Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund 34,940,615 35,290,615
CA 350,000 FSI1NR 350,000

At the end of existing proviso language, following Specific
Appropriation 455, INSERT:

Expanding Access to Dental and Behavioral Healthcare for Floridians (SF
3598) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	117

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 03 On Page: 098 Spec App: 384A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Doctors' Memorial Hospital Post-Idalia Critical Infrastructure Needs (SF 3583). Reduces funding by the same amount from Apalachee Center, Lifestream, and Gracepoint, Community Forensic Bed Capacity Expansion (SF 2267).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
CHILDREN AND FAMILIES, DEPARTMENT OF Services Program: Community Services Community Substance Abuse And Mental Health Services 60910950		
384A In Section 03 On Page 098 Grants And Aids To Local Governments And 140600 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Human Services Facilities IOEM		
1000 General Revenue Fund 11,065,000 CA -350,000 FSI1NR -350,000 10,715,000		
Apalachee Center, Lifestream, and Gracepoint - Community Forensic Bed Capacity Expansion (SF 2267).....		1,000,000
Apalachee Center, Lifestream, and Gracepoint - Community Forensic Bed Capacity Expansion (SF 2267).....		650,000
HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100		

In Section 03 On Page 111

466A Grants And Aids To Local Governments And 140998
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Health Facilities IOEM

1000	General Revenue Fund	20,441,614	20,791,614
CA 350,000	FSI1NR 350,000		

At the end of existing proviso language, following Specific
Appropriation 466A, INSERT:

Doctors' Memorial Hospital Post-Idalia Critical Infrastructure Needs (SF
3583)\$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	118

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 03 On Page: 101 Spec App: 401	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Westchester Free Standing Emergency Department (SF 1733). Reduces funding by the same amount from the City of Hialeah Elder Meals Program (SF 1743).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services 65100400		
401 In Section 03 On Page 101 Special Categories 100604 Grants And Aids - Older Americans Act Program IOEB		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	12,700,026	12,350,026

In Section 03, on Page 101, DELETE the following:

City of Hialeah Elder Meals Program (SF 1743)..... 1,000,000

AND INSERT:

City of Hialeah Elder Meals Program (SF 1743)..... 650,000

HEALTH, DEPARTMENT OF
Program: Community Public Health
Community Health Promotion 64200100

In Section 03 On Page 111

466A	Grants And Aids To Local Governments And	<i>140998</i>	
	Nonstate Entities - Fixed Capital Outlay		
	Grants And Aids - Health Facilities	<i>IOEM</i>	
 <i>1000</i>	General Revenue Fund	20,441,614	20,791,614
	<i>CA 350,000 FSI1NR 350,000</i>		

**At the end of existing proviso language, following Specific
Appropriation 466A, INSERT:**

Westchester Free Standing Emergency Department (SF 1733).....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	119

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 03 On Page: 101 Spec App: 401	<u>EXPLANATION:</u> Provides \$100,000 in nonrecurring general revenue funds for the Medley Elder Meals and Care Services (SF 1729). Reduces funding by the same amount from Jackson Memorial Hospital ED Modernization and Diversion (SF 1869).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ELDER AFFAIRS, DEPARTMENT OF Program: Services To Elders Program Home And Community Services 65100400		
401 In Section 03 On Page 101 Special Categories 100604 Grants And Aids - Older Americans Act Program IOEB		
1000 General Revenue Fund CA 100,000 FSI1NR 100,000	12,700,026	12,800,026

At the end of existing proviso language, following Specific Appropriation 401, INSERT:

Medley Elder Meals and Care Services (SF 1729).....100,000

HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100	
466A In Section 03 On Page 111 Grants And Aids To Local Governments And 140998 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Health Facilities IOEM	

1000	General Revenue Fund	20,441,614	20,341,614
CA	-100,000 FSI1NR -100,000		

In Section 03, on Page 111, DELETE the following:

Jackson Memorial Hospital ED Modernization and Diversion	
(SF 1869)	1,000,000

AND INSERT:

Jackson Memorial Hospital ED Modernization and Diversion	
(SF 1869)	900,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	120

The Committee on Appropriations (**Avila**) recommended the following amendment:

Section: 03 On Page: 111 Spec App: 466A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Badia Senior Center at Flagami Park (SF 1317). Reduces the same amount in nonrecurring general revenue funds from the Miami Beach Community Health Center - 710 Alton Road Critical Renovation (SF 1682).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100		
466A In Section 03 On Page 111 Grants And Aids To Local Governments And 140998 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Health Facilities IOEM		
1000 General Revenue Fund 20,441,614 20,091,614 CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 466A, DELETE:

Miami Beach Community Health Center - 710 Alton Road Critical Renovation
(SF 1682).....750,000

AND INSERT:

Miami Beach Community Health Center - 710 Alton Road Critical Renovation
(SF 1682).....400,000

ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program

Home And Community Services 65100400

In Section 03 On Page 103

406A Grants And Aids To Local Governments And 140080
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Senior Citizen Centers IOEM

1000 General Revenue Fund 3,969,839 4,319,839
CA 350,000 FSI1NR 350,000

At the end of existing proviso language, following Specific
Appropriation 406A, INSERT:

Badia Senior Center at Flagami Park (SF 1317) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

<u>Committee</u>	<u>Amendment</u>
AHS	121

The Committee on Appropriations (**Harrell**) recommended the following amendment:

Section: 03 On Page: 103 Spec App: 406A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Neighborhood Medical Center Mobile Mammography Clinic (SF 2285). Reduces funding by the same amount from Elder Care Services, Inc. - Meals on Wheels Expansion (SF 2273).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions & Amount</u>	<u>Positions & Amount</u>
		DELETE	INSERT
ELDER AFFAIRS, DEPARTMENT OF			
Program: Services To Elders Program			
Home And Community Services 65100400			
In Section 03 On Page 103			
406A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	140080	
	Grants And Aids - Senior Citizen Centers	IOEM	
1000	General Revenue Fund	3,969,839	3,619,839
CA -350,000	FSI1NR -350,000		

In Section 03, on Page 103, DELETE the following:

Elder Care Services, Inc. - Meals on Wheels Expansion (SF 2273)	990,000

AND INSERT:

Elder Care Services, Inc. - Meals on Wheels Expansion (SF 2273)	640,000

HEALTH, DEPARTMENT OF
Program: Community Public Health
Disease Control And Health Protection 64200200

In Section 03 On Page 113

475 Special Categories ¹⁰⁰⁷⁷⁸
Grants And Aids - Contracted Services

IOEB

1000	General Revenue Fund	4,294,926	4,644,926
CA 350,000	FSI1NR 350,000		

At the end of existing proviso language, following Specific
Appropriation 475, INSERT:

Neighborhood Medical Center Mobile Mammography Clinic (SF
2285)\$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	122

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 03 On Page: 109 Spec App: 455	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Baptist Health South Florida Women's Cancer Center at the Miami Cancer Institute (SF 3698). Reduces funding by the same amount from the Veterans Access Clinic at Nova Southeastern University (SF 1587).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100		
In Section 03 On Page 109 455 Special Categories 100778 Grants And Aids - Contracted Services IOEB		
1000 General Revenue Fund 34,940,615 CA -350,000 FSI1NR -350,000 34,590,615		
Veterans Access Clinic at Nova Southeastern University (SF 1587).....		2,500,000
Veterans Access Clinic at Nova Southeastern University (SF 1587).....		2,150,000
In Section 03 On Page 111 466A Grants And Aids To Local Governments And 140998 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Health Facilities IOEM		
1000 General Revenue Fund 20,441,614 CA 350,000 FSI1NR 350,000 20,791,614		

At the end of existing proviso language, following Specific
Appropriation 466A, INSERT:

Baptist Health South Florida Women's Cancer Center at the Miami Cancer
Institute (SF 3698).....\$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	123

The Committee on Appropriations (Martin) recommended the following amendment:

Section: 03 On Page: 111 Spec App: 466A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Lee Health Central Lab Facility (SF 2352). Reduces funding by the same amount from the Lee Health Graduate Medical Education Center (SF 3606).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100		
466A In Section 03 On Page 111 Grants And Aids To Local Governments And 140998 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Health Facilities IOEM		
1000 General Revenue Fund CA 0	20,441,614	20,441,614

Following Specific Appropriation 466A, DELETE:

AND INSERT:

Following Specific Appropriation 466A, DELETE:

Lee Health Graduate Medical Education Center (SF 3606).... 5,000,000

AND INSERT:

Lee Health Graduate Medical Education Center (SF 3606).... 4,650,000
Lee Health Central Lab Facility (SF 2352)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	124

The Committee on Appropriations (Martin) recommended the following amendment:

Section: 03 On Page: 111 Spec App: 466A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Golisano Children's Hospital National Center of Pediatric Special Needs (SF 2354). Reduces funding by the same amount from the Lee Health Graduate Medical Education Center (SF 3606).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	HEALTH, DEPARTMENT OF Program: Community Public Health Community Health Promotion 64200100		
466A	In Section 03 On Page 111 Grants And Aids To Local Governments And 140998 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Health Facilities IOEM		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	20,441,614	20,091,614
	Lee Health Graduate Medical Education Center (SF 3606)....		5,000,000
	Lee Health Graduate Medical Education Center (SF 3606)....		4,650,000
	Program: Children's Medical Services Children's Special Health Care 64300100		
557A	In Section 03 On Page 125 Grants And Aids To Local Governments And 140998 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Health Facilities IOEM		
1000	General Revenue Fund	1,100,000	1,450,000

CA 350,000 FSI1NR 350,000

At the end of existing proviso language, following Specific
Appropriation 557A, INSERT:

**Golisano Children's Hospital National Center of Pediatric Special Needs
(SF 2354)\$350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	125

The Committee on Appropriations **(Burgess)** recommended the following amendment:

Section: 03 On Page: 122 Spec App: 546	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Ronald McDonald House St. Joseph's Hospital Expansion (SF 1399). Reduces funding by the same amount from St. Joseph's Children's Hospital-Chronic Complex Clinic (SF 1187).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
HEALTH, DEPARTMENT OF Program: Children's Medical Services Children's Special Health Care 64300100		
546 In Section 03 On Page 122 Special Categories 100497 Grants And Aids - Children's Medical Services Network IOEB		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	15,999,107	15,649,107

Following Specific Appropriation 546, DELETE:

St. Joseph's Children's Hospital-Chronic Complex Clinic (SF 1187).....	350,000
557A In Section 03 On Page 125 Grants And Aids To Local Governments And 140998 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Health Facilities IOEM	
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	1,100,000 1,450,000

**At the end of existing proviso language, following Specific
Appropriation 557A, INSERT:**

**Ronald McDonald House St. Joseph's Hospital Expansion (SF
1399) \$350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AHS	126

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: XX On Page: 448 Spec App:	<u>EXPLANATION:</u> Revert and appropriate the unexpended balance of funds provided to the Department of Health in fiscal year 2023-2024 for the Florida Telecare Program (SF 1114) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
HEALTH, DEPARTMENT OF	64000000	
In Section XX	On Page 448	

INSERT:

Section XX. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 458 of chapter 2023-239, Laws of Florida, for the Florida Telecare Program (SF 1114), shall revert and is appropriated to the department for the Fiscal Year 2024-2025 Florida Telecare Program (SF 1994) .

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

Committee

ACJ

Amendment

127

The Committee on Appropriations **(Bradley)** recommended the following amendment:

Section: 04	<u>EXPLANATION:</u> Provides \$303,800 in nonrecurring general revenue funds for The Boselli Foundation Mentorship Program (SF 2023). Reduces \$303,800 in nonrecurring general revenue funds from the Contracted Services category within the Department of Corrections.
On Page: 133	
Spec App: 624	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CORRECTIONS, DEPARTMENT OF
Program: Department Administration
Information Technology 70010400

624 In Section 04 On Page 133
Special Categories 100777
Contracted Services IOEA

1000	General Revenue Fund	24,054,099	23,750,299
CA -303,800	FSI1NR -303,800		

DELETE the proviso immediately following Specific Appropriation 624:

From the funds in Specific Appropriation 624, \$14,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year

2024-2025.

AND INSERT:

From the funds in Specific Appropriation 624, \$13,696,200 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

JUVENILE JUSTICE, DEPARTMENT OF
Program: Prevention And Victim Services
Delinquency Prevention And Diversion 80900100

1225 In Section 04 On Page 203
Special Categories 100279
Legislative Initiatives To Reduce And
Prevent Juvenile Crime IOEB

1000	General Revenue Fund	6,334,015	6,637,815
	CA 303,800 FSI1NR 303,800		

Following Specific Appropriation 1225, DELETE:

From the funds in Specific Appropriation 1225, \$4,065,024 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Following Specific Appropriation 1225, INSERT:

From the funds in Specific Appropriation 1225, \$4,368,824 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

The Boselli Foundation Mentorship Program	
Project (SF 2023)	303,800

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

Committee

ACJ

Amendment

128

The Committee on Appropriations **(Hooper)** recommended the following amendment:

Section: 04	<u>EXPLANATION:</u>
On Page: 148	Provides \$350,000 in nonrecurring general revenue funds for InspHire (formerly Ready4Work-Hillsborough/Reentry+) (SF 2189).
Spec App: 763	Reduces \$350,000 in nonrecurring general revenue funds from the Contracted Services category within the Department of Corrections.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

CORRECTIONS, DEPARTMENT OF
Program: Education And Programs
Adult Offender Transition, Rehabilitation
And Support 70450300

763 In Section 04 On Page 148
Special Categories 100777
Contracted Services IOEA

1000	General Revenue Fund	9,071,232	9,421,232
CA 350,000	FSI1NR 350,000		

Following Specific Appropriation 763, DELETE:

From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the InspHire program (formerly Ready4Work-Hillsborough) (recurring base appropriations project). Funds used for the administrative services shall be 15 percent of total funds appropriated. InspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for InspHire program services upon release. InspHire will also provide post-release services including case management, professional

development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The InspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance of the InspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

Following Specific Appropriation 763, INSERT:

From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds and \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the InspHire program (formerly Ready4Work Hillsborough) (recurring base appropriations project) (SF 2189). Funds used for the administrative services shall be 15 percent of total funds appropriated. InspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for InspHire program services upon release. InspHire will also provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The InspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance of the InspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

Program: Department Administration
Information Technology 70010400

In Section 04 On Page 133
624 Special Categories 100777
Contracted Services IOEA

1000	General Revenue Fund	24,054,099	23,704,099
CA	-350,000 FSI1NR -350,000		

Immediately following Specific Appropriation 624, DELETE:

From the funds in Specific Appropriation 624, \$14,000,000 in nonrecurring funds from the General Revenue Fund is provided to the

Department of Corrections for the replacement of the Offender Based Information System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

Immediately following Specific Appropriation 624, INSERT:

From the funds in Specific Appropriation 624, \$13,350,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ACJ	129

The Committee on Appropriations (Bradley) recommended the following amendment:

Section: 04 On Page: 211 Spec App: 1297A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Lakeland SWAT Tower Replacement (SF 1065) . Reduces \$350,000 in nonrecurring general revenue funds from the Contracted Services category within the Department of Corrections.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
LAW ENFORCEMENT, DEPARTMENT OF Program: Investigations And Forensic Science Program Investigative Services 71600200		
1297A In Section 04 On Page 211 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140085 IOEM		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	13,348,000	13,698,000

INSERT:

Lakeland SWAT Tower Replacement (SF 1065)..... 350,000

CORRECTIONS, DEPARTMENT OF Program: Department Administration Information Technology 70010400	
624 In Section 04 On Page 133 Special Categories 100777 Contracted Services IOEA	

1000 General Revenue Fund
CA -350,000 FSI1NR -350,000

24,054,099

23,704,099

Following Specific Appropriation 624, DELETE:

From the funds in Specific Appropriation 624, \$14,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

AND INSERT:

From the funds in Specific Appropriation 624, \$13,650,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ACJ	130

The Committee on Appropriations (Bradley) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u>
On Page: 133	Provides \$125,000 in nonrecurring general revenue funds for Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (SF 1904).
Spec App: 624	Reduces \$125,000 in nonrecurring general revenue funds from the Contracted Services category within the Department of Corrections.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CORRECTIONS, DEPARTMENT OF		
Program: Department Administration		
Information Technology 70010400		
In Section 04 On Page 133		
624 Special Categories 100777		
Contracted Services IOEA		
1000 General Revenue Fund	24,054,099	23,929,099
CA -125,000 FSI1NR -125,000		

DELETE the proviso immediately following Specific Appropriation 624:

From the funds in Specific Appropriation 624, \$14,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year

2024-2025.

AND INSERT:

From the funds in Specific Appropriation 624, \$13,875,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

JUVENILE JUSTICE, DEPARTMENT OF
Program: Prevention And Victim Services
Delinquency Prevention And Diversion 80900100

1225 In Section 04 On Page 203
Special Categories 100279
Legislative Initiatives To Reduce And
Prevent Juvenile Crime IOEB

1000	General Revenue Fund	6,334,015	6,459,015
CA 125,000	FSI1NR 125,000		

Following Specific Appropriation 1225, DELETE:

From the funds in Specific Appropriation 1225, \$4,065,024 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AND INSERT:

From the funds in Specific Appropriation 1225, \$4,190,024 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (SF 1904) 125,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ACJ	131

The Committee on Appropriations (Bradley) recommended the following amendment:

Section: 04	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring funds general revenue funds for AMIKids Prevention Program - Leon and Gadsden (SF 3702). Reduces \$350,000 in nonrecurring general revenue funds from the Contracted Services category within the Department of Corrections.
On Page: 133	
Spec App: 624	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
CORRECTIONS, DEPARTMENT OF Program: Department Administration Information Technology 70010400		
In Section 04 On Page 133		
624 Special Categories 100777		
Contracted Services IOEA		
1000 General Revenue Fund	24,054,099	23,704,099
CA -350,000 FSI1NR -350,000		

DELETE the proviso immediately following Specific Appropriation 624:

From the funds in Specific Appropriation 624, \$14,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year

2024-2025.

AND INSERT:

From the funds in Specific Appropriation 624, \$13,650,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

JUVENILE JUSTICE, DEPARTMENT OF
Program: Prevention And Victim Services
Delinquency Prevention And Diversion 80900100

1225 In Section 04 On Page 203
Special Categories 100279
Legislative Initiatives To Reduce And
Prevent Juvenile Crime IOEB

1000	General Revenue Fund	6,334,015	6,684,015
CA 350,000	FSI1NR 350,000		

Following Specific Appropriation 1225, DELETE:

From the funds in Specific Appropriation 1225, \$4,065,024 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AND INSERT:

From the funds in Specific Appropriation 1225, \$4,415,024 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AMIkids Prevention Program - Leon and Gadsden(SF 3702)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ACJ	132

The Committee on Appropriations (Bradley) recommended the following amendment:

Section: 04 On Page: 210 Spec App: 1290	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Critical Infrastructure Mapping Pilot Program (SF 2031). Reduces \$350,000 in nonrecurring general revenue funds from the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category within the Department of Juvenile Justice.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	LAW ENFORCEMENT, DEPARTMENT OF Program: Investigations And Forensic Science Program Investigative Services 71600200		
1290	In Section 04 On Page 210 Special Categories 102009 Grants And Aids - Special Projects IOEB		
1000	General Revenue Fund	33,466,565	33,816,565
	CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1290, INSERT:

Critical Infrastructure Mapping Pilot Program (SF 2031)	350,000
JUVENILE JUSTICE, DEPARTMENT OF Program: Juvenile Detention Program Detention Centers 80400100	
In Section 04 On Page 197	

1161 **Fixed Capital Outlay** 080410
 Department Of Juvenile Justice
 Maintenance And Repair - State Owned
 Buildings IOEJ

1000	General Revenue Fund	35,565,494	35,215,494
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ACJ	133

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 04 On Page: 204 Spec App: 1229	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Stop Now and Plan (SNAP) Pilot for Dually Served Youth (SF 3695). Reduces \$350,000 in nonrecurring general revenue funds from the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category within the Department of Juvenile Justice.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	JUVENILE JUSTICE, DEPARTMENT OF Program: Prevention And Victim Services Delinquency Prevention And Diversion	80900100	
1229	In Section 04 On Page 204 Special Categories 103257 Grants And Aids - Children/Families In Need Of Services IOEB		
1000	General Revenue Fund	43,339,042	43,689,042
	CA 350,000 FSI1NR 350,000		

At the end of existing proviso language, following Specific Appropriation 1229, INSERT:

From the funds in Specific Appropriation 1229, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) Pilot to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (SF 3695). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families and shall be operational by July 1, 2024.

Program: Juvenile Detention Program
Detention Centers 80400100

In Section 04 On Page 197

1161 Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1000	General Revenue Fund	35,565,494	35,215,494
CA -350,000	FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

<u>Committee</u>	<u>Amendment</u>
ACJ	134

The Committee on Appropriations **(Baxley)** recommended the following amendment:

Section: 04 On Page: 210 Spec App: 1290	<u>EXPLANATION:</u> Provides \$120,000 in nonrecurring general revenue funds for Florida Police Chiefs Education & Research Foundation - Police Chief Professional Training (SF 1377) . Reduces \$120,000 in nonrecurring general revenue funds from the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category within the Department of Juvenile Justice.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
LAW ENFORCEMENT, DEPARTMENT OF Program: Investigations And Forensic Science Program Investigative Services 71600200		
1290 In Section 04 On Page 210 Special Categories 102009 Grants And Aids - Special Projects IOEB		
1000 General Revenue Fund CA 120,000 FSI1NR 120,000	33,466,565	33,586,565

AND INSERT:

Florida Police Chiefs Education & Research Foundation - Police Chief
Professional Training (SF 1377)..... 120,000

JUVENILE JUSTICE, DEPARTMENT OF
Program: Juvenile Detention Program
Detention Centers 80400100

In Section 04 On Page 197
Fixed Capital Outlay 080410
Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings IOEJ

1161

1000 General Revenue Fund
CA -120,000 FSI1NR -120,000

35,565,494

35,445,494

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ACJ	135

The Committee on Appropriations (Bradley) recommended the following amendment:

Section: 04 On Page: 211 Spec App: 1297A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Palm Beach County Sheriff Substation Hardening (SF 1028). Reduces \$350,000 in nonrecurring general revenue funds from the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category within the Department of Juvenile Justice.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	LAW ENFORCEMENT, DEPARTMENT OF		
	Program: Investigations And Forensic		
	Science Program		
	Investigative Services 71600200		
	In Section 04 On Page 211		
1297A	Grants And Aids To Local Governments And	140085	
	Nonstate Entities - Fixed Capital Outlay IOEM		
1000	General Revenue Fund	13,348,000	13,698,000
	CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1297A, INSERT:

Palm Beach County Sheriff Substation Hardening (SF 1028)..... 350,000

JUVENILE JUSTICE, DEPARTMENT OF
Program: Juvenile Detention Program
Detention Centers 80400100

In Section 04 On Page 197

1161 **Fixed Capital Outlay** 080410
 Department Of Juvenile Justice
 Maintenance And Repair - State Owned
 Buildings IOEJ

1000	General Revenue Fund	35,565,494	35,215,494
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ACJ	136

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 04 On Page: 210 Spec App: 1290	<u>EXPLANATION:</u> Provides \$75,000 in nonrecurring general revenue funds for the Medley Youth Crime Prevention Program (SF 1728). Reduces \$75,000 in nonrecurring general revenue funds for the Doral Police Department Mobile Command Post Vehicle Program (SF 1837).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
LAW ENFORCEMENT, DEPARTMENT OF Program: Investigations And Forensic Science Program Investigative Services 71600200		
In Section 04 On Page 210		
1290 Special Categories 102009		
Grants And Aids - Special Projects IOEB		
1000 General Revenue Fund	33,466,565	33,391,565
CA -75,000 FSI1NR -75,000		

Following Specific Appropriation 1290, DELETE:

From the funds in Specific Appropriation 1290, \$10,752,765 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Doral Police Department Mobile Command Post Vehicle (SF 1837)..... 1,000,000

AND INSERT:

From the funds in Specific Appropriation 1290, \$10,677,765 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Doral Police Department Mobile Command Post Vehicle (SF 1837).....				925,000
JUvenile JUSTICE, DEPARTMENT OF Program: Prevention And Victim Services Delinquency Prevention And Diversion 80900100				
In Section 04 On Page 203				
1225	Special Categories	100279		
Legislative Initiatives To Reduce And Prevent Juvenile Crime IOEB				
1000	General Revenue Fund		6,334,015	6,409,015
CA 75,000 FSI1NR 75,000				

Following Specific Appropriation 1225, DELETE:

From the funds in Specific Appropriation 1225, \$4,065,024 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AND INSERT:

From the funds in Specific Appropriation 1225, \$4,140,024 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Medley Youth Crime Prevention Program (SF 1728).....				75,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ACJ	137

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 04 On Page: 210 Spec App: 1290	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Hialeah Public Safety Initiative-Closed Circuit TV (SF 1838). Reduces \$350,000 in nonrecurring general revenue funds from the Doral Police Department Mobile Command Post Vehicle Program (SF 1837).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
LAW ENFORCEMENT, DEPARTMENT OF Program: Investigations And Forensic Science Program Investigative Services 71600200		
1290 In Section 04 On Page 210 Special Categories 102009 Grants And Aids - Special Projects IOEB		
1000 General Revenue Fund CA 0	33,466,565	33,466,565

Following Specific Appropriation 1290, DELETE:

Doral Police Department Mobile Command Post Vehicle (SF 1837)	1,000,000

AND INSERT:

Doral Police Department Mobile Command Post Vehicle (SF 1837)	650,000
Hialeah Public Safety Initiative- Closed Circuit TV (SF	

1838)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ACJ	138

The Committee on Appropriations (Bradley) recommended the following amendment:

Section: 04 On Page: 211 Spec App: 1297A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for the Dixie County Sheriff's Administration Building (SF 2112). Reduces \$350,000 in nonrecurring general revenue funds for the Madison County Sheriff's Office Phase I (SF 2524).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
LAW ENFORCEMENT, DEPARTMENT OF Program: Investigations And Forensic Science Program Investigative Services 71600200		
1297A In Section 04 On Page 211 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	140085 IOEM	
1000 General Revenue Fund CA 0	13,348,000	13,348,000

Following Specific Appropriation 1297A, DELETE:

Madison County Sheriff's Office Phase I (SF 2524)..... 350,000

AND INSERT:

Dixie County Sheriff's Administration Building (SF 2112).....
350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	139

The Committee on Appropriations **(Avila)** recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from the Miami Springs - Miller Drive Roadway Improvements (SF 1722) and provides the same amount for Habitat Acres: A Habitat Miami Community (SF 1685).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	75,700,000	75,350,000

Following Specific Appropriation 2069A, DELETE:

Miami Springs - Miller Drive Roadway Improvements (SF 1722)	1,000,000

AND INSERT:

Miami Springs - Miller Drive Roadway Improvements (SF 1722)	650,000

COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 331

2347A Grants And Aids To Local Governments And 140220
Nonstate Entities - Fixed Capital Outlay
Housing And Community Development
Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund 25,876,517 26,226,517
CA 350,000 FSI1NR 350,000

Following Specific Appropriation 2347A, INSERT:

Habitat Acres: A Habitat Miami Community (SF 1685)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	140

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$200,000 in nonrecurring general revenue funds from the Miami Lakes - NW 154th Street Turn Lane Extension Transportation Improvements (SF 2807) and provides the same amount for the Miami Springs World War I Memorial (SF 1726).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 General Revenue Fund	75,700,000	75,500,000
CA -200,000 FSI1NR -200,000		

DELETE the proviso immediately following Specific Appropriation 2069A:

Miami Lakes - NW 154th Street Turn Lane Extension Transportation Improvements (SF 2807).....	630,000

AND INSERT:

Miami Lakes - NW 154th Street Turn Lane Extension Transportation Improvements (SF 2807).....	430,000

STATE, DEPARTMENT OF
Program: Cultural Affairs
Arts And Culture 45500300

In Section 06 On Page 421
3266A Grants And Aids To Local Governments And 140015
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Special Categories -
Cultural Facilities Program IOEM

1000 General Revenue Fund 26,987,739 27,187,739
CA 200,000 FSI1NR 200,000

Immediately following Specific Appropriation 3266A, INSERT:

Miami Springs World War I Memorial (SF 1726)..... 200,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	141

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u> Allocates \$350,000 in nonrecurring general revenue funds from Local Transportation Projects to Millside Road Improvements - Okaloosa (SF 1235).
On Page: 300	
Spec App: 2069A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
In Section 05 On Page 300		
2069A Fixed Capital Outlay 088862		
Local Transportation Projects IOEK		
1000 General Revenue Fund	75,700,000	75,700,000
CA 0		

Immediately following Specific Appropriation 2069A, INSERT:

Millside Road Improvements - Okaloosa (SF 1235)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	142

The Committee on Appropriations **(Burgess)** recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Trilby Road Roadway Rehabilitation and Safety Improvements (SF 1441). Reduces \$350,000 in nonrecurring general revenue funds from East Pasco Cultural Arts - Phase 2 (SF 1709).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	75,700,000	76,050,000

INSERT:

Trilby Road Roadway Rehabilitation and Safety Improvements (SF 1441)
..... \$350,000

STATE, DEPARTMENT OF Program: Cultural Affairs Arts And Culture 45500300	
3266A In Section 06 On Page 421 Grants And Aids To Local Governments And 140015 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories - Cultural Facilities Program IOEM	

1000	General Revenue Fund	26,987,739	26,637,739
CA	-350,000 FSI1NR -350,000		

Following Specific Appropriation 3266A, DELETE:

East Pasco Cultural Arts - Phase 2 (SF 1709).....	1,250,000

AND INSERT:

East Pasco Cultural Arts - Phase 2 (SF 1709).....	900,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	143

The Committee on Appropriations (Grall) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from Boynton Beach Sky Lake Neighborhood Road Resurfacing (SF 2711) and provides the same amount for the Nuestra Senora Affordable Housing Community - Collier County (SF 2748).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	75,700,000	75,350,000

Following Specific Appropriation 2069A, DELETE:

Boynton Beach Sky Lake Neighborhood Road Resurfacing (SF 2711)	1,018,400

AND INSERT:

Boynton Beach Sky Lake Neighborhood Road Resurfacing (SF 2711)	668,400

COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 331

2347A Grants And Aids To Local Governments And 140220
Nonstate Entities - Fixed Capital Outlay
Housing And Community Development
Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund 25,876,517 26,226,517
CA 350,000 FSI1NR 350,000

Following Specific Appropriation 2347A, INSERT:

Nuestra Senora Affordable Housing Community - Collier County
(SF 2748) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	144

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Tampa Museum of Art Expansion Project (SF 1189). Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	75,700,000	75,350,000
	STATE, DEPARTMENT OF Program: Cultural Affairs Arts And Culture 45500300		
	In Section 06 On Page 421		
3266A	Grants And Aids To Local Governments And 140015 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories - Cultural Facilities Program IOEM		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	26,987,739	27,337,739

INSERT:

Tampa Museum of Art Expansion Project (SF 1189) \$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	145

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for St. Petersburg - Williams Park Bandshell Improvements (SF 2166). Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	75,700,000	75,350,000
	STATE, DEPARTMENT OF Program: Cultural Affairs Arts And Culture 45500300		
	In Section 06 On Page 421		
3266A	Grants And Aids To Local Governments And 140015 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories - Cultural Facilities Program IOEM		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	26,987,739	27,337,739

INSERT:

St. Petersburg - Williams Park Bandshell Improvements (SF 2166)
..... **\$350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	146

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects and provides the same amount to Escambia County Government Complex Resilience Upgrades (SF 1221).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000	General Revenue Fund	75,700,000	75,350,000
	CA -350,000 FSI1NR -350,000		

AND INSERT:

	COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200		
	In Section 06 On Page 331		
2347A	Grants And Aids To Local Governments And 140220 Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay IOEM		
1000	General Revenue Fund	25,876,517	26,226,517
	CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2347A, INSERT:

Escambia County Government Complex Resilience Upgrades
(SF 1221) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	147

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Museum of Science and Industry - MOSI's Digital Dome Theatre and Planetarium (SF 1500). Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A	In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	75,700,000	75,350,000
	STATE, DEPARTMENT OF Program: Cultural Affairs Arts And Culture 45500300		
3266A	In Section 06 On Page 421 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140015 Grants And Aids - Special Categories - Cultural Facilities Program IOEM		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	26,987,739	27,337,739

INSERT:

**Museum of Science and Industry - MOSI's Digital Dome Theatre and
Planetarium (SF 1500).....\$350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	148

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Provide \$350,000 nonrecurring general revenue funds for Florida's Historical Deeds - Preserving Early Property Records (SF 3556). Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	75,700,000	75,350,000
	STATE, DEPARTMENT OF Program: Cultural Affairs Arts And Culture 45500300		
	In Section 06 On Page 421		
3266A	Grants And Aids To Local Governments And 140015 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories - Cultural Facilities Program IOEM		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	26,987,739	27,337,739

INSERT:

Florida's Historical Deeds - Preserving Early Property Records (SF
3556) \$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	149

The Committee on Appropriations (Gruters) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from the Fort Hamer Road 4-Lane Design, Permitting, & Construction - Manatee County (SF 1056) and provides the same amount for the Fort Hamer Bridge Design, Permitting, & Construction - Manatee County (SF 1057).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 General Revenue Fund CA 0	75,700,000	75,700,000

Following Specific Appropriation 2069A, DELETE:

Fort Hamer Road 4-Lane Design, Permitting, & Construction - Manatee County (SF 1056).....	1,000,000

AND INSERT:

Fort Hamer Road 4-Lane Design, Permitting, & Construction - Manatee County (SF 1056).....	650,000

Fort Hamer Bridge Design, Permitting, & Construction - Manatee County (SF 1057).....	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	150

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Florida African American Heritage Preservation Network (SF 1445). Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	75,700,000	75,350,000
	STATE, DEPARTMENT OF Program: Cultural Affairs Arts And Culture 45500300		
	In Section 06 On Page 421		
3266A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140015 Grants And Aids - Special Categories - Cultural Facilities Program IOEM		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	26,987,739	27,337,739

INSERT:

Florida African American Heritage Preservation Network (SF
1445)\$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	151

The Committee on Appropriations (Gruters) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$250,000 in nonrecurring general revenue funds from the City of Bradenton Transportation Safety Improvements (SF 1281) and provides the same amount for the City of Anna Maria - Multi-Use Path Expansion (SF 1512).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 General Revenue Fund CA 0	75,700,000	75,700,000

Following Specific Appropriation 2069A, DELETE:

City of Bradenton Transportation Safety Improvements (SF 1281)	1,200,000

AND INSERT:

City of Bradenton Transportation Safety Improvements (SF 1281)	950,000

City of Anna Maria - Multi-Use Path Expansion (SF 1512)	250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	152

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Allocates \$350,000 in nonrecurring general revenue funds from Local Transportation Projects to the Manatee County - 51st Street West Extension (SF 2881) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations	55150200	
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay	088862	
	Local Transportation Projects	IOEK	
1000	General Revenue Fund	75,700,000	75,700,000
CA 0			

AND INSERT:

Manatee County - 51st Street West Extension (SF 2881)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	153

The Committee on Appropriations (Ingoglia) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects and provides the same amount to the Florida Premier FC - Land Acquisition and Development (SF 3202).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A	In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	75,700,000	75,350,000
	COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200		
2347A	In Section 06 On Page 331 Grants And Aids To Local Governments And 140220 Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay IOEM		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	25,876,517	26,226,517

AND INSERT:

(SF 3202) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	154

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for County Road 2209 Central Segment - Phase 2 (St. Johns) (SF 2472). Reduces \$350,000 in nonrecurring general revenue funds from tag! Children's Museum - St. Augustine (SF 2482).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay 088862		
	Local Transportation Projects IOEK		
1000	General Revenue Fund	75,700,000	76,050,000
	CA 350,000 FSI1NR 350,000		

INSERT:

County Road 2209 Central Segment - Phase 2 (St. Johns) (SF 2472)\$350,000

	STATE, DEPARTMENT OF Program: Cultural Affairs Arts And Culture 45500300	
	In Section 06 On Page 421	
3266A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	140015
	Grants And Aids - Special Categories - Cultural Facilities Program IOEM	

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

26,987,739

26,637,739

Following Specific Appropriation 3266A, INSERT:

tag! Children's Museum - St. Augustine (SF 2482)..... 1,200,000

AND INSERT:

tag! Children's Museum - St. Augustine (SF 2482)..... 850,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

Committee

ATD

Amendment

155

The Committee on Appropriations **(Hooper)** recommended the following amendment:

Section: 05	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects and provides the same amount to the Peanut Island Historic Restoration (SF 1781).
On Page: 300	
Spec App: 2069A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF			
Transportation Systems Operations			
Program: Highway Operations 55150200			
In Section 05 On Page 300			
2069A	Fixed Capital Outlay 088862		
	Local Transportation Projects IOEK		
1000	General Revenue Fund	75,700,000	75,350,000
CA -350,000 FSI1NR -350,000			
COMMERCE, DEPARTMENT OF			
Program: Community Development			
Housing And Community Development 40300200			
In Section 06 On Page 331			
2347A	Grants And Aids To Local Governments And 140220		
	Nonstate Entities - Fixed Capital Outlay		
	Housing And Community Development		
	Projects - Fixed Capital Outlay IOEM		
1000	General Revenue Fund	25,876,517	26,226,517
CA 350,000 FSI1NR 350,000			

AND INSERT:

Peanut Island Historic Restoration (SF 1781).....	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	156

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects and provides the same amount to the Virtual Reality Workforce Development Program (SF 3564).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A	In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	75,700,000	75,350,000
	COMMERCE, DEPARTMENT OF Program: Workforce Services Workforce Development 40200100		
2305	In Section 06 On Page 325 Special Categories 100274 Grants And Aids - Workforce Projects IOEA		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	6,316,665	6,666,665

AND INSERT:

Virtual Reality Workforce Development Program (SF 3564)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	157

The Committee on Appropriations (Martin) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects and provides the same amount to the Goodwill of Southwest Florida Regional Opportunity Center (SF 3375) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	75,700,000	75,350,000
	COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200		
	In Section 06 On Page 331		
2347A	Grants And Aids To Local Governments And 140220 Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay IOEM		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	25,876,517	26,226,517

AND INSERT:

Goodwill of Southwest Florida Regional Opportunity Center	
(SF 3375)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	158

The Committee on Appropriations **(Martin)** recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Allocates \$350,000 in nonrecurring general revenue funds from Local Transportation Projects to the Sanibel - East Periwinkle Way Bridge Reconstruction - Hurricane Ian (SF 3409).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations	55150200	
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay	088862	
	Local Transportation Projects	IOEK	
1000	General Revenue Fund	75,700,000	75,700,000
CA 0			

AND INSERT:

Sanibel - East Periwinkle Way Bridge Reconstruction - Hurricane Ian
(SF 3409) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	159

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects and provides the same amount to the Development of a Public Use Ice Hockey Facility at IMG Academy (SF 3612) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000	General Revenue Fund	75,700,000	75,350,000
	CA -350,000 FSI1NR -350,000		
	COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200		
	In Section 06 On Page 330		
2341A	Special Categories 100931 Grants And Aids - Housing And Community Development Projects IOEB		
1000	General Revenue Fund	4,718,423	5,068,423
	CA 350,000 FSI1NR 350,000		

AND INSERT:

Development of a Public Use Ice Hockey Facility at IMG Academy (SF 3612)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	160

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Allocates \$350,000 in nonrecurring general revenue funds from Local Transportation Projects to the Pasco County - Sunlake Boulevard (Transportation Improvements - 4 Lane Expansion) (SF 3625).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay 088862		
	Local Transportation Projects IOEK		
1000	General Revenue Fund	75,700,000	75,700,000
CA 0			

Pasco County - Sunlake Boulevard (Transportation Improvements - 4 Lane Expansion) (SF 3625)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	161

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects and provides the same amount to the Volusia County Emergency Operations Center Efficiency Improvements and Expansion (SF 3655).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A	In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	75,700,000	75,350,000
	GOVERNOR, EXECUTIVE OFFICE OF THE Program: Emergency Management Emergency Prevention, Preparedness And Response 31700100		
2725	In Section 06 On Page 370 Grants And Aids To Local Governments And 140527 Nonstate Entities - Fixed Capital Outlay Emergency Management Critical Facility Needs IOEM		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	15,088,500	15,438,500

AND INSERT:

Volusia County Emergency Operations Center Efficiency Improvements and Expansion (SF 3655)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	162

The Committee on Appropriations (Rouson) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects and provides the same amount to Hillsborough County African American Arts and Cultural Center (AAACC) (SF 3001) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	75,700,000	75,350,000
STATE, DEPARTMENT OF Program: Cultural Affairs Arts And Culture 45500300		
3266A In Section 06 On Page 421 Grants And Aids To Local Governments And 140015 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories - Cultural Facilities Program IOEM		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	26,987,739	27,337,739

Following Specific Appropriation 3266A, INSERT:

Hillsborough County African American Arts and Cultural Center (AAACC)	
(SF 3001)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	163

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from the McIntosh Rd. at Clark Rd. (SR 72) Intersection Realignment - Sarasota County (SF 3320) and provides the same amount to the River Road Regional Interstate Connector Multi-Modal Capacity Improvement Project (SF 3595).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 General Revenue Fund CA 0	75,700,000	75,700,000

DELETE the proviso immediately following Specific Appropriation 2069A:

McIntosh Rd. at Clark Rd. (SR 72) Intersection Realignment - Sarasota County (SF 3320).....	3,631,600

AND INSERT:

McIntosh Rd. at Clark Rd. (SR 72) Intersection Realignment - Sarasota County (SF 3320).....	3,281,600

River Road Regional Interstate Connector Multi-Modal Capacity Improvement Project (SF 3595).....	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	164

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from the Hardee County Fish Branch Bridge (SF 3571) and provides the same amount to the Hardee County Center Hill Bridge Improvements (SF 3117).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A	In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 CA 0	General Revenue Fund	75,700,000	75,700,000

DELETE the proviso immediately following Specific Appropriation 2069A:

Hardee County Fish Branch Bridge (SF 3571)..... 350,000

AND INSERT:

Hardee County Center Hill Bridge Improvements (SF 3117)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	165

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from the Special Needs Shelter Capacity - Polk County (SF 1301) and provides the same amount to the CR 557 Widening - Polk County (SF 1302).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay 088862		
	Local Transportation Projects IOEK		
1000	General Revenue Fund	75,700,000	76,050,000
	CA 350,000 FSI1NR 350,000		

Immediately following Specific Appropriation 2069A, INSERT:

CR 557 Widening - Polk County (SF 1302)..... 350,000

	GOVERNOR, EXECUTIVE OFFICE OF THE Program: Emergency Management Emergency Prevention, Preparedness And Response 31700100		
	In Section 06 On Page 370		
2725	Grants And Aids To Local Governments And 140527		
	Nonstate Entities - Fixed Capital Outlay		
	Emergency Management Critical Facility		
	Needs IOEM		

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

15,088,500

14,738,500

DELETE the proviso immediately following Specific Appropriation 2725:

Special Needs Shelter Capacity - Polk County (SF 1301).... 1,350,000

AND INSERT:

Special Needs Shelter Capacity - Polk County (SF 1301).... 1,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	166

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for City of Miami Roof for Caribbean Marketplace Little Haiti Cultural Center (SF 1969). Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	75,700,000	75,350,000
STATE, DEPARTMENT OF Program: Cultural Affairs Arts And Culture 45500300		
3266A In Section 06 On Page 421 Grants And Aids To Local Governments And 140015 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories - Cultural Facilities Program IOEM		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	26,987,739	27,337,739

INSERT:

**City of Miami Roof for Caribbean Marketplace Little Haiti Cultural
Center (SF 1969)..... \$350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	167

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from the City of Oviedo Round Lake Park Community Center (SF 1881) and provides the same amount to the City of Maitland North Independence Lane Extension (SF 1545).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 General Revenue Fund	75,700,000	76,050,000
CA 350,000 FSI1NR 350,000		

Immediately following Specific Appropriation 2069A, INSERT:

City of Maitland North Independence Lane Extension (SF 1545)... 350,000

COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200	
2347A In Section 06 On Page 331 Grants And Aids To Local Governments And 140220 Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay IOEM	

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

25,876,517

25,526,517

DELETE the proviso immediately following Specific Appropriation 2347A:

City of Oviedo Round Lake Park Community Center (SF 1881). 1,000,000

AND INSERT:

City of Oviedo Round Lake Park Community Center (SF 1881).... 650,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	168

The Committee on Appropriations (Rouson) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from SPCA Tampa Bay: Shelter Renovation (SF 1943) and provides the same amount to the Land's End Pedestrian Walkway - Blind Pass/Sunset Beach (SF 1944) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	75,700,000	76,050,000

Immediately following Specific Appropriation 2069A, INSERT:

Land's End Pedestrian Walkway - Blind Pass/Sunset Beach
(SF 1944) 350,000

COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200	
2347A In Section 06 On Page 331 Grants And Aids To Local Governments And 140220 Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay IOEM	

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

25,876,517

25,526,517

DELETE the proviso immediately following Specific Appropriation 2347A:

SPCA Tampa Bay: Shelter Renovation (SF 1943)..... 750,000

AND INSERT:

SPCA Tampa Bay: Shelter Renovation (SF 1943)..... 400,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	169

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from CR-579 Little Manatee River-South Fork Bridge Project - Hillsborough County (SF 1502) and provides the same amount to the City of Tampa MacDill Air Force Base Access Improvements (SF 2145) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 General Revenue Fund CA 0	75,700,000	75,700,000

DELETE the proviso immediately following Specific Appropriation 2069A:

CR-579 Little Manatee River-South Fork Bridge Project -
Hillsborough County (SF 1502)..... 1,200,000

AND INSERT:

CR-579 Little Manatee River-South Fork Bridge Project -
Hillsborough County (SF 1502)..... 850,000

City of Tampa MacDill Air Force Base Access Improvements
(SF 2145)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	170

The Committee on Appropriations (Grall) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Florida Studio Theatre: Workforce Housing (SF 1138). Reduces \$350,000 in nonrecurring general revenue funds from Avon Park Executive Airport Infrastructure Improvements (SF 3525).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 General Revenue Fund	75,700,000	75,350,000
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 2069A, DELETE:

Avon Park Executive Airport Infrastructure Improvements (SF 3525)	1,200,000

AND INSERT:

Avon Park Executive Airport Infrastructure Improvements (SF 3525)	850,000

COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 331

2347A Grants And Aids To Local Governments And 140220
Nonstate Entities - Fixed Capital Outlay
Housing And Community Development
Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund 25,876,517 26,226,517
CA 350,000 FSI1NR 350,000

Following Specific Appropriation 2347A, INSERT:

Florida Studio Theatre: Workforce Housing (SF 1138) \$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	171

The Committee on Appropriations **(Burgess)** recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from County Road 108 Extension - Nassau County (SF 1902) and provides the same amount to the CR 107 Widening & Intersection Improvements - Preliminary Design & Engineering - Nassau County (SF 1901).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 General Revenue Fund CA 0	75,700,000	75,700,000

DELETE the proviso immediately following Specific Appropriation 2069A:

County Road 108 Extension - Nassau County (SF 1902)..... 1,400,000

AND INSERT:

County Road 108 Extension - Nassau County (SF 1902)..... 1,050,000

CR 107 Widening & Intersection Improvements - Preliminary Design &
Engineering - Nassau County (SF 1901)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	172

The Committee on Appropriations **(Burgess)** recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from County Road 108 Extension - Nassau County (SF 1902) and provides the same amount to the City of Jacksonville Ft George Road - Prevention of Tidal Flooding (SF 3264) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
In Section 05 On Page 300		
2069A Fixed Capital Outlay 088862		
Local Transportation Projects IOEK		
1000 General Revenue Fund	75,700,000	75,700,000
CA 0		

DELETE the proviso immediately following Specific Appropriation 2069A:

County Road 108 Extension - Nassau County (SF 1902)..... 1,400,000

AND INSERT:

County Road 108 Extension - Nassau County (SF 1902)..... 1,050,000

City of Jacksonville Ft George Road - Prevention of Tidal Flooding
(SF 3264)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	173

The Committee on Appropriations (Rouson) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Allocates \$350,000 in nonrecurring general revenue funds from Local Transportation Projects to the Washington St. Improvement from S Tamiami Trail to S 56th St. - Tampa (SF 2989).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay 088862		
	Local Transportation Projects IOEK		
1000	General Revenue Fund	75,700,000	75,700,000
CA 0			

Immediately following Specific Appropriation 2069A, INSERT:

Washington St. Improvement from S Tamiami Trail to S 56th St. - Tampa
(SF 2989) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	174

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects and provides the same amount to the Advanced Ceramics Manufacturing Center (SF 3163).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000	General Revenue Fund 75,700,000	75,700,000	75,350,000
	CA -350,000 FSI1NR -350,000		
	COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200		
	In Section 06 On Page 330		
2341A	Special Categories 100931 Grants And Aids - Housing And Community Development Projects IOEB		
1000	General Revenue Fund 4,718,423	4,718,423	5,068,423
	CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2341A, INSERT:

Advanced Ceramics Manufacturing Center (SF 3163)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	175

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects and provides the same amount to the Rural Enhancement Toolkit Pilot Program (SF 1563).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A	In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	75,700,000	75,350,000
	COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200		
2341A	In Section 06 On Page 330 Special Categories 100931 Grants And Aids - Housing And Community Development Projects IOEB		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	4,718,423	5,068,423

Immediately following Specific Appropriation 2341A, INSERT:

Rural Enhancement Toolkit Pilot Program (SF 1563)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	176

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u> Allocates \$350,000 in nonrecurring general revenue funds from Local Transportation Projects to the Smart North Florida Pilot Program (SF 1916).
On Page: 300	
Spec App: 2069A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 General Revenue Fund CA 0	75,700,000	75,700,000
Smart North Florida Pilot Program (SF 1916)		350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	177

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects and provides the same amount to the Frank P. Toppino Poinciana Gardens Senior Living Complex - Operational Funding (SF 1644).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000	General Revenue Fund	75,700,000	75,350,000
	CA -350,000 FSI1NR -350,000		
	COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200		
	In Section 06 On Page 330		
2341A	Special Categories 100931 Grants And Aids - Housing And Community Development Projects IOEB		
1000	General Revenue Fund	4,718,423	5,068,423
	CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2341A, INSERT:

Frank P. Toppino Poinciana Gardens Senior Living Complex - Operational
Funding (SF 1644) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	178

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects and provides the same amount to the Hillsborough Habitat for Humanity - Resilient Homes for Heroes (SF 1182).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000	General Revenue Fund 75,700,000	75,700,000	75,350,000
	CA -350,000 FSI1NR -350,000		
	COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200		
	In Section 06 On Page 331		
2347A	Grants And Aids To Local Governments And 140220 Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay IOEM		
1000	General Revenue Fund 25,876,517	25,876,517	26,226,517
	CA 350,000 FSI1NR 350,000		

Immediately following Specific Appropriation 2347A, INSERT:

(SF 1182) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	179

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects and provides the same amount to the Lighter than Air - Emergency Response, Education, and Communications Platform (SF 2652).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A	In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	75,700,000	75,350,000
	GOVERNOR, EXECUTIVE OFFICE OF THE Program: Emergency Management Emergency Prevention, Preparedness And Response 31700100		
2725	In Section 06 On Page 370 Grants And Aids To Local Governments And 140527 Nonstate Entities - Fixed Capital Outlay Emergency Management Critical Facility Needs IOEM		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	15,088,500	15,438,500

Immediately following Specific Appropriation 2725, INSERT:

**Lighter than Air - Emergency Response, Education, and Communications
Platform (SF 2652)..... 350,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	180

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Allocates \$350,000 in nonrecurring general revenue funds from Local Transportation Projects to the Marion County Roadway Improvements - NW 49th Street (SF 2508) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE

INSERT

TRANSPORTATION, DEPARTMENT OF

Transportation Systems Operations

Program: Highway Operations 55150200

2069A

In Section 05 On Page 300

Fixed Capital Outlay 088862

Local Transportation Projects IOEK

1000

General Revenue Fund

75,700,000

75,700,000

CA 0

Immediately following Specific Appropriation 2069A, INSERT:

Marion County Roadway Improvements - NW 49th Street (SF 2508).. 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	181

The Committee on Appropriations (Ingoglia) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from Watson Road Phase II - Citrus County (SF 2772) and provides the same amount to the Halls River Multi-Use Path Phase 2 - Citrus County (SF 2501).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 General Revenue Fund CA 0	75,700,000	75,700,000

Immediately following Specific Appropriation 2069A, DELETE:

Watson Road Phase II - Citrus County (SF 2772)..... 1,200,000

AND INSERT:

Watson Road Phase II - Citrus County (SF 2772)..... 850,000

Halls River Multi-Use Path Phase 2 - Citrus County (SF 2501)... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	182

The Committee on Appropriations (Ingoglia) recommended the following amendment:

Section: 06 On Page: 331 Spec App: 2347A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from Crystal River Government Center Phase II (SF 2771) and provides the same amount to the Culbreath Road/Ayers Road/Hayman Road - Intersection Improvements (Hernando County) (SF 2311).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development	40300200	
2347A In Section 06 On Page 331 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay	140220 IOEM	
1000 General Revenue Fund	25,876,517	25,526,517
CA -350,000 FSI1NR -350,000		

Immediately following Specific Appropriation 2347A, DELETE:

Crystal River Government Center Phase II (SF 2771)..... 1,200,000

AND INSERT:

Crystal River Government Center Phase II (SF 2771)..... 850,000

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 300

2069A Fixed Capital Outlay 088862

Local Transportation Projects IOEK

1000 General Revenue Fund

75,700,000

76,050,000

CA 350,000 FSI1NR 350,000

Following Specific Appropriation 2069A, INSERT:

Culbreath Road/Ayers Road/Hayman Road - Intersection Improvements
(Hernando County) (SF 2311) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	183

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Jacksonville Museum of Science and History - Genesis Project (SF 3549). Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	75,700,000	75,350,000
STATE, DEPARTMENT OF Program: Cultural Affairs Arts And Culture 45500300		
3266A In Section 06 On Page 421 Grants And Aids To Local Governments And 140015 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories - Cultural Facilities Program IOEM		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	26,987,739	27,337,739

Following Specific Appropriation 3266A, INSERT:

Jacksonville Museum of Science and History - Genesis Project (SF 3549)

..... \$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	184

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects and provides the same amount to the Central Florida Affordable Housing Initiative State Matching Fund Demonstration Case (SF 3578).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	75,700,000	75,350,000
COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200		
2347A In Section 06 On Page 331 Grants And Aids To Local Governments And 140220 Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay IOEM		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	25,876,517	26,226,517

Following Specific Appropriation 2347A, INSERT:

Central Florida Affordable Housing Initiative State Matching Fund
Demonstration Case (SF 3578)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	185

The Committee on Appropriations (Grall) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for City of Callaway Roadway Repairs and Miscellaneous Asphalt Paving (SF 2903). Reduces \$350,000 in nonrecurring general revenue funds from Nelson Seawall and Outfitting Berth - Bay County (SF 2900).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 General Revenue Fund CA 0	75,700,000	75,700,000

Immediately following Specific Appropriation 2069A, DELETE:

Nelson Seawall and Outfitting Berth - Bay County (SF 2900)... 1,200,000

AND INSERT:

City of Callaway Roadway Repairs and Miscellaneous Asphalt Paving
(SF 2903)..... 350,000

Nelson Seawall and Outfitting Berth - Bay County (SF 2900)..... 850,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	186

The Committee on Appropriations (Grall) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for City of Lynn Haven Roadway Repairs (SF 2913). Reduces \$350,000 in nonrecurring general revenue funds from Nelson Seawall and Outfitting Berth - Bay County (SF 2900).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations	55150200	
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay	088862	
	Local Transportation Projects	IOEK	
1000	General Revenue Fund	75,700,000	75,700,000
CA 0			

Following Specific Appropriation 2069A, DELETE:

Nelson Seawall and Outfitting Berth - Bay County (SF 2900)... 1,200,000

AND INSERT:

City of Lynn Haven Roadway Repairs (SF 2913)..... 350,000

Nelson Seawall and Outfitting Berth - Bay County (SF 2900)..... 850,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	187

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Cutler Bay Emergency Operations Command Center (SF 1799). Reduces \$350,000 in nonrecurring general revenue funds from The South Dade Trail Multi-Use/Mobility Corridor - Miami-Dade County (SF 1804).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
In Section 05 On Page 300		
2069A Fixed Capital Outlay 088862		
Local Transportation Projects IOEK		
1000 General Revenue Fund	75,700,000	75,350,000
CA -350,000 FSI1NR -350,000		

Immediately following Specific Appropriation 2069A, DELETE:

The South Dade Trail Multi-Use/Mobility Corridor - Miami-Dade County (SF 1804).....	750,000

AND INSERT:

The South Dade Trail Multi-Use/Mobility Corridor - Miami-Dade County (SF 1804).....	400,000

GOVERNOR, EXECUTIVE OFFICE OF THE
Program: Emergency Management
Emergency Prevention, Preparedness And

Response 31700100

In Section 06 On Page 370

2725 Grants And Aids To Local Governments And 140527
Nonstate Entities - Fixed Capital Outlay
Emergency Management Critical Facility
Needs IOEM

1000 **General Revenue Fund** 15,088,500 15,438,500
CA 350,000 FSI1NR 350,000

Immediately following Specific Appropriation 2725, INSERT:

Cutler Bay Emergency Operations Command Center (SF 1799) \$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	188

The Committee on Appropriations (**Avila**) recommended the following amendment:

Section: 06 On Page: 325 Spec App: 2305	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Coral Gables Citywide Sidewalk Construction and Replacement (SF 1798). Reduces \$350,000 in nonrecurring general revenue funds from United Way of Florida - Income Tax Consulting & Preparation Assistance (SF 1586).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
COMMERCE, DEPARTMENT OF Program: Workforce Services Workforce Development 40200100		
2305 In Section 06 On Page 325 Special Categories 100274 Grants And Aids - Workforce Projects IOEA		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	6,316,665	5,966,665

Following Specific Appropriation 2305, DELETE:

United Way of Florida - Income Tax Consulting & Preparation Assistance (SF 1586).....	1,200,000
United Way of Florida - Income Tax Consulting & Preparation Assistance (SF 1586).....	850,000

In Section On Page 000

TRANSPORTATION, DEPARTMENT OF
Transportation Systems Operations
Program: Highway Operations 55150200

In Section 05 On Page 300

2069A Fixed Capital Outlay 088862

Local Transportation Projects IOEK

1000 General Revenue Fund
CA 350,000 FSI1NR 350,000

75,700,000

76,050,000

AND INSERT:

Coral Gables Citywide Sidewalk Construction and Replacement

(SF 1798) \$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	189

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 06 On Page: 325 Spec App: 2305	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funding for Miami-Dade Roadway Resurfacing Project - SW 160 Street (SF 1805). Reduces \$350,000 in nonrecurring general revenue funding from United Way of Florida - Income Tax Consulting & Preparation Assistance (SF 1586).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	COMMERCE, DEPARTMENT OF Program: Workforce Services Workforce Development 40200100		
	In Section 06 On Page 325		
2305	Special Categories 100274		
	Grants And Aids - Workforce Projects IOEA		
1000	General Revenue Fund	6,316,665	5,966,665
	CA -350,000 FSI1NR -350,000		
	United Way of Florida - Income Tax Consulting & Preparation Assistance (SF 1586).....		1,200,000
	United Way of Florida - Income Tax Consulting & Preparation Assistance (SF 1586).....		850,000
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay 088862		
	Local Transportation Projects IOEK		

1000	General Revenue Fund	75,700,000	76,050,000
CA 350,000	FSI1NR 350,000		

Immediately following Specific Appropriation 2069A, INSERT:

Miami-Dade Roadway Resurfacing Project - SW 160 Street
(SF 1805) \$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	190

The Committee on Appropriations **(Martin)** recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Allocates \$350,000 in nonrecurring general revenue funds from Local Transportation Projects and provides the same amount to the City of Fort Myers Frontage Acquisition (SF 3287).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations	55150200	
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay	088862	
	Local Transportation Projects	IOEK	
1000	General Revenue Fund	75,700,000	75,700,000
CA 0			

Following Specific Appropriation 2069A, INSERT:

City of Fort Myers Frontage Acquisition (SF 3287)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	191

The Committee on Appropriations (Martin) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$100,000 in nonrecurring general revenue funds from Local Transportation Projects and \$250,000 in nonrecurring general revenue funds from YMCA of Fort Myers Facility Hardening & Improvements Project (SF 2363) and provides the same amount to Oasis Multi-Sports Community Complex (SF 3354).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000	General Revenue Fund	75,700,000	75,600,000
	CA -100,000 FSI1NR -100,000		
	COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200		
	In Section 06 On Page 331		
2347A	Grants And Aids To Local Governments And 140220 Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay IOEM		
1000	General Revenue Fund	25,876,517	25,976,517
	CA 100,000 FSI1NR 100,000		

YMCA of Fort Myers Facility Hardening & Improvements	
Project (SF 2363).....	950,000
YMCA of Fort Myers Facility Hardening & Improvements	
Project (SF 2363).....	700,000
Oasis Multi-Sports Community Complex (SF 3354).....	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	192

The Committee on Appropriations (Martin) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects and provides the same amount to Fort Myers Beach - Town Hall Replacement (SF 3282).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000	General Revenue Fund	75,700,000	75,350,000
	CA -350,000 FSI1NR -350,000		
	COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200		
	In Section 06 On Page 331		
2347A	Grants And Aids To Local Governments And 140220 Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay IOEM		
1000	General Revenue Fund	25,876,517	26,226,517
	CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2347A, INSERT:

Fort Myers Beach - Town Hall Replacement (SF 3282)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	193

The Committee on Appropriations (Grall) recommended the following amendment:

Section:	<u>EXPLANATION:</u>
On Page: 000	
Spec App:	Provides \$350,000 in nonrecurring general revenue funds for Walton County Pedestrian Master Plan (SF 3006). Reduces \$350,000 in nonrecurring general revenue funds from City of Bonifay Weeks Street Roadway Improvements (SF 2927).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
In Section	On Page 000		
TRANSPORTATION, DEPARTMENT OF			
Transportation Systems Operations			
Program: Highway Operations 55150200			
In Section 05	On Page 300		
2069A	Fixed Capital Outlay 088862		
	Local Transportation Projects IOEK		
1000	General Revenue Fund	75,700,000	75,700,000
CA 0			

Immediately following Specific Appropriation 2069A, DELETE:

City of Bonifay Weeks Street Roadway Improvements (SF 2927).....	1,200,000

AND INSERT:

City of Bonifay Weeks Street Roadway Improvements (SF 2927).....	850,000
Walton County Pedestrian Master Plan (SF 2927).....	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	194

The Committee on Appropriations (Davis) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from the Jacksonville SR 104 (Dunn Ave.) at V.C. Johnson Rd.- Intersection Improvements (SF 3385) and provides the same amount to Jacksonville History Center - Casket Factory Restoration (SF 2538) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 General Revenue Fund	75,700,000	75,350,000
CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 2069A, DELETE:

Jacksonville SR 104 (Dunn Ave.) at V.C. Johnson Rd.- Intersection Improvements (SF 3385).....	1,000,000

AND INSERT:

Jacksonville SR 104 (Dunn Ave.) at V.C. Johnson Rd.- Intersection Improvements (SF 3385).....	650,000

STATE, DEPARTMENT OF
Program: Historical Resources
Historical Resources Preservation And

Exhibition 45200700

In Section 06 On Page 417

3234 Grants And Aids To Local Governments And 140020
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Special Categories -
Acquisition, Restoration Of Historic
Properties IOEM

1000 General Revenue Fund	12,808,588	13,158,588
<i>CA 350,000 FSI1NR 350,000</i>		

Following Specific Appropriation 3234, INSERT:

Jacksonville History Center - Casket Factory Restoration
(SF 2538) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	195

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from Local Transportation Projects and provides the same amount to Big Brothers Big Sisters - School to Work Program (SF 2608) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000	General Revenue Fund 75,700,000	75,700,000	75,350,000
	CA -350,000 FSI1NR -350,000		
	COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development 40300200		
	In Section 06 On Page 330		
2341A	Special Categories 100931 Grants And Aids - Housing And Community Development Projects IOEB		
1000	General Revenue Fund 4,718,423	4,718,423	5,068,423
	CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2341A, INSERT:

Big Brothers Big Sisters - School to Work Program (SF 2608).... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	196

The Committee on Appropriations **(Avila)** recommended the following amendment:

Section: 06 On Page: 325 Spec App: 2305	<u>EXPLANATION:</u> Provides \$100,000 in nonrecurring general revenue funds for Cutler Bay Economic Development Plan (SF 1585). Reduces \$100,000 in nonrecurring general revenue funds from United Way of Florida - Income Tax Consulting & Preparation Assistance (SF 1586).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
COMMERCE, DEPARTMENT OF			
Program: Workforce Services			
Workforce Development 40200100			
In Section 06 On Page 325			
2305	Special Categories 100274		
	Grants And Aids - Workforce Projects IOEA		
1000	General Revenue Fund	6,316,665	6,216,665
CA -100,000 FSI1NR -100,000			
United Way of Florida - Income Tax Consulting & Preparation Assistance (SF 1586).....			
			1,200,000
United Way of Florida - Income Tax Consulting & Preparation Assistance (SF 1586).....			
			1,100,000
Program: Community Development			
Housing And Community Development 40300200			
In Section 06 On Page 330			
2341A	Special Categories 100931		
	Grants And Aids - Housing And Community Development Projects IOEB		

1000 **General Revenue Fund**
CA 100,000 FSI1NR 100,000

4,718,423

4,818,423

Following Specific Appropriation 2341A, INSERT:

Cutler Bay Economic Development Plan (SF 1585) \$100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	197

The Committee on Appropriations **(Hooper)** recommended the following amendment:

Section: 06 On Page: 327 Spec App: 2313A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from the Northeast Florida Builders Association Apprenticeship Facility Expansion (SF 2873) and provides the same amount to the Nassau County Essential Housing Community (SF 2760).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
COMMERCE, DEPARTMENT OF Program: Workforce Services Workforce Development 40200100		
2313A In Section 06 On Page 327 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140221 Workforce Projects - Fixed Capital Outlay IOEM		
1000 General Revenue Fund 14,065,000 CA -350,000 FSI1NR -350,000		13,715,000

Following Specific Appropriation 2313A, DELETE:

Northeast Florida Builders Association Apprenticeship
Facility Expansion (SF 2873)..... 1,200,000

AND INSERT:

Northeast Florida Builders Association Apprenticeship
Facility Expansion (SF 2873)..... 850,000

Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 331

2347A Grants And Aids To Local Governments And 140220
Nonstate Entities - Fixed Capital Outlay
Housing And Community Development
Projects - Fixed Capital Outlay IOEM

1000 General Revenue Fund 25,876,517 26,226,517
CA 350,000 FSI1NR 350,000

Following Specific Appropriation 2347A, INSERT:

Nassau County Essential Housing Community (SF 2760) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

Committee

ATD

Amendment

198

The Committee on Appropriations (**Powell**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from the YMCA of the Palm Beaches Community Center (SF 1785) and provides the same amount to Cox Science Center and Aquarium Expansion (SF 1783).
On Page: 327	
Spec App: 2313A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

COMMERCE, DEPARTMENT OF
Program: Workforce Services
Workforce Development 40200100

2313A	In Section 06 On Page 327 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Workforce Projects - Fixed Capital Outlay	140221 IOEM	
1000	General Revenue Fund	14,065,000	13,715,000
CA -350,000	FSI1NR -350,000		

Following Specific Appropriation 2313A, DELETE:

YMCA of the Palm Beaches Community Center (SF 1785).....	750,000

AND INSERT:

YMCA of the Palm Beaches Community Center (SF 1785).....	400,000

Program: Community Development
Housing And Community Development 40300200

2347A	In Section 06 On Page 331 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	140220

**Housing And Community Development
Projects - Fixed Capital Outlay**

IOEM

1000	General Revenue Fund	25,876,517	26,226,517
CA 350,000	FSI1NR 350,000		

Following Specific Appropriation 2347A, INSERT:

Cox Science Center and Aquarium Expansion (SF 1783) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	199

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 On Page: 370 Spec App: 2725	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from the Madison County Consolidated Multi-Use Public Safety Complex (SF 3624) and provides the same amount to the Broadband Internet/Digital Access and Education Initiative - Apalachee Ridge Technology Center (SF 3414).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
GOVERNOR, EXECUTIVE OFFICE OF THE Program: Emergency Management Emergency Prevention, Preparedness And Response 31700100		
2725 In Section 06 On Page 370 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Emergency Management Critical Facility Needs IOEM 140527		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	15,088,500	14,738,500

Following Specific Appropriation 2725, DELETE:

Madison County Consolidated Multi-Use Public Safety Complex (SF 3624).....	1,000,000

AND INSERT:

Madison County Consolidated Multi-Use Public Safety Complex (SF 3624).....	650,000

COMMERCE, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 330

2341A Special Categories 100931
Grants And Aids - Housing And Community
Development Projects IOEB

1000	General Revenue Fund	4,718,423	5,068,423
CA 350,000	FSI1NR 350,000		

Immediately following Specific Appropriation 2341A, INSERT:

Broadband Internet/Digital Access and Education Initiative - Apalachee
Ridge Technology Center (SF 3414)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	200

The Committee on Appropriations (Polsky) recommended the following amendment:

Section:	<u>EXPLANATION:</u>
On Page: 000	Provides \$30,000 in nonrecurring general revenue funding for Paving the Way to a Greener Future (SF 1863). Reduces \$30,000 in nonrecurring general revenue funding from Housing Readiness Center (SF 1661).
Spec App:	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
In Section On Page 000		
COMMERCE, DEPARTMENT OF		
Program: Community Development		
Housing And Community Development	40300200	
In Section 06 On Page 331		
2347A Grants And Aids To Local Governments And	140220	
Nonstate Entities - Fixed Capital Outlay		
Housing And Community Development		
Projects - Fixed Capital Outlay	IOEM	
1000 General Revenue Fund	25,876,517	25,846,517
CA -30,000 FSI1NR -30,000		

Immediately following Specific Appropriation 2347A, DELETE:

Housing Readiness Center (SF 1661)..... 950,000

AND INSERT:

Housing Readiness Center (SF 1661)..... 920,000

In Section 06 On Page 330
2341A Special Categories 100931

**Grants And Aids - Housing And Community
Development Projects** *IOEB*

1000	General Revenue Fund	4,718,423	4,748,423
CA 30,000	FSI1NR 30,000		

Immediately following Specific Appropriation 2341A, INSERT:

Paving the Way to a Greener Future (SF 1863) \$30,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	201

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 06 On Page: 331 Spec App: 2347A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Florida Keys Area of Critical State Concern Affordable Housing & Rehabilitation Project (SF 1698). Reduces \$350,000 in nonrecurring general revenue funds from San Carlos Institute - Structural Repairs - Key West (SF 2326).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development	40300200	
2347A In Section 06 On Page 331 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay	140220 IOEM	
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	25,876,517	26,226,517

INSERT:

Florida Keys Area of Critical State Concern Affordable Housing &
Rehabilitation Project (SF 1698) \$350,000

STATE, DEPARTMENT OF Program: Cultural Affairs Arts And Culture	45500300
3266A In Section 06 On Page 421 Grants And Aids To Local Governments And	140015

Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Special Categories -
Cultural Facilities Program *IOEM*

1000	General Revenue Fund	26,987,739	26,637,739
CA	-350,000 FSI1NR -350,000		

Following Specific Appropriation 3266A, DELETE:

San Carlos Institute - Structural Repairs -Key West (SF 2326)	1,946,275

AND INSERT:

San Carlos Institute - Structural Repairs -Key West (SF 2326)	1,596,275

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	202

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 06 On Page: 331 Spec App: 2347A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for ADE Converting Warehouse to a "Life Skills Training Center/Hurricane Shelter" for Adults with Autism (SF 2372). Reduces \$350,000 in nonrecurring general revenue funds from San Carlos Institute - Structural Repairs - Key West (SF 2326).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development	40300200	
2347A	In Section 06 On Page 331 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay	140220 IOEM	
1000	General Revenue Fund	25,876,517	26,226,517
	CA 350,000 FSI1NR 350,000		

INSERT:

ADE Converting Warehouse to a "Life Skills Training Center/Hurricane Shelter" for Adults with Autism (SF 2372)..... 350,000

	STATE, DEPARTMENT OF Program: Cultural Affairs Arts And Culture	45500300	
3266A	In Section 06 On Page 421 Grants And Aids To Local Governments And	140015	

Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Special Categories -
Cultural Facilities Program *IOEM*

1000	General Revenue Fund	26,987,739	26,637,739
CA	-350,000 FSI1NR -350,000		

Following Specific Appropriation 3266A, DELETE:

San Carlos Institute - Structural Repairs -Key West (SF 2326)	1,946,275

AND INSERT:

San Carlos Institute - Structural Repairs -Key West (SF 2326)	1,596,275

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	203

The Committee on Appropriations **(Burgess)** recommended the following amendment:

Section: 06 On Page: 331 Spec App: 2347A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds to Sea Change - Expanding at the Florida Aquarium (SF 1627). Reduces \$350,000 in nonrecurring general revenue funds from East Pasco Cultural Arts - Phase 2 (SF 1709).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development	40300200	
2347A In Section 06 On Page 331 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay	140220 IOEM	
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	25,876,517	26,226,517

INSERT:

Sea Change - Expanding at Florida Aquarium (SF 1627)\$350,000

STATE, DEPARTMENT OF Program: Cultural Affairs Arts And Culture	45500300
3266A In Section 06 On Page 421 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories -	140015

Cultural Facilities Program

IOEM

1000	General Revenue Fund	26,987,739	26,637,739
CA	-350,000 FSI1NR -350,000		

Following Specific Appropriation 3266A, DELETE:

East Pasco Cultural Arts - Phase 2 (SF 1709)	1,250,000

AND INSERT:

East Pasco Cultural Arts - Phase 2 (SF 1709)	900,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

<u>Committee</u>	<u>Amendment</u>
ATD	204

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 06 On Page: 331 Spec App: 2347A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from the United Food Bank and Services of Plant City New Building (SF 1444) and provides the same amount for the Zephyr Park Project (SF 1629).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development	40300200	
2347A In Section 06 On Page 331 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay	140220 IOEM	
1000 General Revenue Fund CA 0	25,876,517	25,876,517

Following Specific Appropriation 2347A, DELETE:

United Food Bank and Services of Plant City New Building
(SF 1444) 1,000,000

AND INSERT:

United Food Bank and Services of Plant City New Building
(SF 1444) 650,000

Zephyr Park Project (SF 1629) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	205

The Committee on Appropriations (Martin) recommended the following amendment:

Section: 06 On Page: 331 Spec App: 2347A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from the YMCA of Fort Myers Facility Hardening & Improvements Project (SF 2363) and provides the same amount to the Heights Career Tech School (SF 3286) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development	40300200	
2347A In Section 06 On Page 331 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay	140220 IOEM	
1000 General Revenue Fund CA 0	25,876,517	25,876,517

Following Specific Appropriation 2347A, DELETE:

YMCA of Fort Myers Facility Hardening & Improvements Project (SF 2363).....	950,000

AND INSERT:

YMCA of Fort Myers Facility Hardening & Improvements Project (SF 2363).....	600,000
Heights Career Tech School (SF 3286).....	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	206

The Committee on Appropriations (Gruters) recommended the following amendment:

Section: 06 On Page: 331 Spec App: 2347A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from the Marie Selby Botanical Gardens Hurricane Resilient Glasshouses (SF 2990) and provides the same amount to The Dali Museum Renovation and Expansion (SF 2164) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
COMMERCE, DEPARTMENT OF Program: Community Development Housing And Community Development	40300200	
2347A In Section 06 On Page 331 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Housing And Community Development Projects - Fixed Capital Outlay	140220 IOEM	
In Section 06 On Page 421		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	26,987,739	26,637,739

In Section 06 On Page 331

Following Specific Appropriation 2347A, DELETE:

Marie Selby Botanical Gardens Hurricane Resilient
Glasshouses (SF 2990)..... 1,800,000

AND INSERT:

Marie Selby Botanical Gardens Hurricane Resilient

Glasshouses (SF 2990) 1,450,000

STATE, DEPARTMENT OF
Program: Cultural Affairs
Arts And Culture 45500300

In Section 06 On Page 421

3266A Grants And Aids To Local Governments And 140015
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Special Categories -
Cultural Facilities Program IOEM

1000 General Revenue Fund 26,987,739 27,337,739
CA 350,000 FSI1NR 350,000

Following Specific Appropriation 3266A, INSERT:

The Dali Museum Renovation and Expansion (SF 2164) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	207

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 On Page: 370 Spec App: 2725	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from the Gadsden County Emergency Operations Center and Public Safety Complex (SF 2123) and provides the same amount for the Suwannee County Regional Shelter (SF 3690).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
GOVERNOR, EXECUTIVE OFFICE OF THE Program: Emergency Management Emergency Prevention, Preparedness And Response 31700100		
2725 In Section 06 On Page 370 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Emergency Management Critical Facility Needs IOEM	140527	
1000 General Revenue Fund CA 0	15,088,500	15,088,500

Following Specific Appropriation 2725, DELETE:

Gadsden County Emergency Operations Center and Public Safety Complex (SF 2123).....	1,200,000

AND INSERT:

Gadsden County Emergency Operations Center and Public Safety Complex (SF 2123).....	850,000
Suwannee County Regional Shelter (SF 3690).....	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	208

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 On Page: 370 Spec App: 2725	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from the Taylor County Public Safety Complex (SF 2307) and provides the same amount to the Lafayette County EOC Storm Ready/Recovery Warehouse Storage Facility (SF 3585).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
GOVERNOR, EXECUTIVE OFFICE OF THE Program: Emergency Management Emergency Prevention, Preparedness And Response 31700100		
2725 In Section 06 On Page 370 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Emergency Management Critical Facility Needs IOEM	140527	
1000 General Revenue Fund CA 0	15,088,500	15,088,500

Following Specific Appropriation 2725, DELETE:

Taylor County Public Safety Complex (SF 2307)..... 1,000,000

AND INSERT:

Taylor County Public Safety Complex (SF 2307)..... 650,000

Lafayette County EOC Storm Ready/Recovery Warehouse Storage Facility
(SF 3585)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	209

The Committee on Appropriations (Rouson) recommended the following amendment:

Section: 06 On Page: 421 Spec App: 3266A	<u>EXPLANATION:</u> Provide \$350,000 in nonrecurring general revenue funds for El Portal Police Department Upgrades (SF 1700). Reduces \$350,000 in nonrecurring general revenue funds from The Pinellas Science Center (SF 2999).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
STATE, DEPARTMENT OF Program: Cultural Affairs Arts And Culture 45500300		
3266A In Section 06 On Page 421 Grants And Aids To Local Governments And 140015 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories - Cultural Facilities Program IOEM		
1000 General Revenue Fund	26,987,739	26,637,739
CA -350,000 FSI1NR -350,000		

Immediately following Specific Appropriation 3266A, DELETE:

The Pinellas Science Center (SF 2999)..... 1,200,000

AND INSERT:

The Pinellas Science Center (SF 2999)..... 850,000

GOVERNOR, EXECUTIVE OFFICE OF THE
Program: Emergency Management
Emergency Prevention, Preparedness And
Response 31700100

In Section 06 On Page 370

2725 Grants And Aids To Local Governments And 140527
Nonstate Entities - Fixed Capital Outlay
Emergency Management Critical Facility
Needs IOEM

1000	General Revenue Fund	15,088,500	15,438,500
CA 350,000	FSI1NR 350,000		

Immediately following Specific Appropriation 2725, INSERT:

El Portal Police Department Upgrades (SF 1700) \$350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	210

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 On Page: 370 Spec App: 2725	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funding for Hurricane Preparedness and Resilience - Jefferson County (SF 3707). Reduces \$350,000 in nonrecurring general revenue funding from Hamilton County - EOC/Multipurpose Building (SF 2234).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
GOVERNOR, EXECUTIVE OFFICE OF THE Program: Emergency Management Emergency Prevention, Preparedness And Response 31700100		
2725 In Section 06 On Page 370 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Emergency Management Critical Facility Needs IOEM	140527	
1000 General Revenue Fund CA 0	15,088,500	15,088,500

Immediately following Specific Appropriation 2725, DELETE:

Hamilton County - EOC/Multipurpose Building (SF 2234)..... 1,200,000

AND INSERT:

Hamilton County - EOC/Multipurpose Building (SF 2234)..... 850,000
Hurricane Preparedness and Resilience - Jefferson County ... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	211

The Committee on Appropriations (Davis) recommended the following amendment:

Section: 06 On Page: 417 Spec App: 3231A	<u>EXPLANATION:</u> Reduces \$250,000 in nonrecurring general revenue funds from Repairs and Maintenance of Historic Properties and provides the same amount to Lincolnville Museum and African American Museum - St. Johns County Lincolnville Museum (SF 3708).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	STATE, DEPARTMENT OF Program: Historical Resources Historical Resources Preservation And Exhibition 45200700		
	In Section 06 On Page 417		
3231A	Fixed Capital Outlay 080602 Repairs And Maintenance Of Historic Properties - Dms Mgd IOEI		
1000	General Revenue Fund CA -250,000 FSI1NR -250,000	7,086,600	6,836,600
	Program: Cultural Affairs Arts And Culture 45500300		
	In Section 06 On Page 421		
3266A	Grants And Aids To Local Governments And 140015 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories - Cultural Facilities Program IOEM		
1000	General Revenue Fund CA 250,000 FSI1NR 250,000	26,987,739	27,237,739

Following Specific Appropriation 3266A, INSERT:

Lincolnvile Museum and African American Museum - St. Johns County
Lincolnvile Museum (SF 3708)..... 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	212

The Committee on Appropriations (Rouson) recommended the following amendment:

Section: 06 On Page: 421 Spec App: 3266A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Florida Blockchain Business Association Innovation Lab at The Pinellas Science Center (SF 2998). Reduces \$350,000 in nonrecurring general revenue funds from The Pinellas Science Center (SF 2999).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
STATE, DEPARTMENT OF Program: Cultural Affairs Arts And Culture 45500300		
3266A In Section 06 On Page 421 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Special Categories - Cultural Facilities Program IOEM	140015	
1000 General Revenue Fund CA 0	26,987,739	26,987,739

Following Specific Appropriation 3266A, DELETE:

The Pinellas Science Center (SF 2999)..... 1,200,000

AND INSERT:

Florida Blockchain Businesss Association Innovation Lab at The Pinellas
Science Center (SF 2998)..... 350,000
The Pinellas Science Center (SF 2999)..... 850,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	213

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 On Page: 232 Spec App: 1478	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for A3 Foundation Corporation (SF 2642) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Office Of The Commissioner And Administration Executive Direction And Support Services	42010300	
1478	In Section 05 On Page 232 Special Categories 100777 Contracted Services IOEA		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	990,000	1,340,000

Following Specific Appropriation 1478, INSERT:

From the funds in Specific Appropriation 1478, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the A3 Foundation Corporation project (SF 2642).

MANAGEMENT SERVICES, DEPARTMENT OF
Program: Facilities Program
Facilities Management 72400100

In Section 06 On Page 385

2872 **Fixed Capital Outlay** 083400
 Statewide Capital Depreciation - General
 - Dms Mgd IOEI

1000	General Revenue Fund	70,224,736	69,874,736
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	214

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 On Page: 234 Spec App: 1499A	<u>EXPLANATION:</u> Provides \$400,000 in nonrecurring general revenue funds for Fort Pierce Seagrass Restoration Project Phase 3 (SF 2589) and reduces the City of Winter Park Solar Awnings Sustainability Initiative - Central Services Compound (SF 1548) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Office Of The Commissioner And Administration Office Of Energy 42010600		
1499A In Section 05 On Page 234 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Winter Park Solar Awnings Sustainability Initiative IOEM	140075	
1000 General Revenue Fund CA -400,000 FSI1NR -400,000	400,000	0

Following Specific Appropriation 1499A, DELETE:

Funds in Specific Appropriation 1499A are provided for the City of Winter Park Solar Awnings Sustainability Initiative (SF 1548).

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Policy And Ecosystems
Restoration

Water Policy And Ecosystems Restoration 37200100

In Section 05 On Page 258

1697 Special Categories 100777
Contracted Services IOEA

1000	General Revenue Fund	25,750,000	26,150,000
CA	400,000 FSI1NR 400,000		

Following Specific Appropriation 1697, INSERT:

From the funds in Specific Appropriation 1697, \$400,000 in nonrecurring funds from the General Revenue Fund is provided for the Fort Pierce Seagrass Restoration Project Phase 3 (SF 2589).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	215

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 06 On Page: 385 Spec App: 2872	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Florida Agriculture Center and Horse Park (SF 3667) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100		
2872	In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	70,224,736	69,874,736
	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Agricultural Economic Development Agricultural Products Marketing 42170200		
1580A	In Section On Page 000 Grants And Aids To Local Governments And 145448 Nonstate Entities - Fixed Capital Outlay Florida Horse Park IOEM		
1000	General Revenue Fund		350,000

CA 350,000 FSI1NR 350,000

Following Specific Appropriation , INSERT:

Funds in Specific Appropriation *** are provided for the Florida Agriculture Center and Horse Park Authority Multi-Use Facility (SF 3667) .**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	216

The Committee on Appropriations (Grall) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Niceville Reclaimed Water Pipeline Project (SF 2955) and reduces funding for the Hardee County Climate Controlled Fair Facility (SF 3085) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499 CA 350,000 FSI1NR 350,000 165,987,499		

Following Specific Appropriation 1732A, INSERT:

Niceville Reclaimed Water Pipeline Project (SF 2955)..... 350,000

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Agricultural Economic Development Agricultural Products Marketing 42170200	
1580A In Section 05 On Page 244 Grants And Aids To Local Governments And 145550	

**Nonstate Entities - Fixed Capital Outlay
Agricultural Promotion And Education
Facilities** *IOEM*

1000	General Revenue Fund	13,388,200	13,038,200
CA	-350,000 FSI1NR -350,000		

Following Specific Appropriation 1580A, DELETE:

Hardee County Climate Controlled Fair Facility (SF 3085).. 1,000,000

Following Specific Appropriation 1580A, INSERT:

Hardee County Climate Controlled Fair Facility (SF 3085).. 650,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	217

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 On Page: 248 Spec App: 1624A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Feeding Tampa Bay-Expansion of Fleet (SF 1471) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Agricultural Economic Development Food, Nutrition And Wellness 42170700		
1624A In Section 05 On Page 248 Special Categories 100449 Support For Food Bank IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	1,282,638	1,632,638

Following Specific Appropriation 1624A, INSERT:

Feeding Tampa Bay-Expansion of Fleet (SF 1471)....	350,000
MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General	

1000	General Revenue Fund	70,224,736	69,874,736
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	218

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 248 Spec App: 1624A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Feeding Tampa Bay - Feeding Minds School Pantries (SF 1472) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Agricultural Economic Development Food, Nutrition And Wellness 42170700		
1624A In Section 05 On Page 248 Special Categories 100449 Support For Food Bank IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	1,282,638	1,632,638

Following Specific Appropriation 1624A, INSERT:

Feeding Tampa Bay - Feeding Minds School Pantries (SF 1472) ..	350,000
MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General	

1000	General Revenue Fund	70,224,736	69,874,736
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	219

The Committee on Appropriations (Davis) recommended the following amendment:

Section: 05 On Page: 248 Spec App: 1624A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Hunger Fight (SF 1915) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Agricultural Economic Development Food, Nutrition And Wellness 42170700		
1624A In Section 05 On Page 248 Special Categories 100449 Support For Food Bank IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	1,282,638	1,632,638

Following Specific Appropriation 1624A, INSERT:

Hunger Fight (SF 1915)..... 350,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General	

1000	General Revenue Fund	70,224,736	69,874,736
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	220

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 05 On Page: 249 Spec App: 1630A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Miami Lakes Septic-to-Sewer Phase 1 Project (SF 1690) and reduces the Access to Nutritional Agriculture - A Feeding South Florida Initiative (SF 3211) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Agricultural Economic Development Food, Nutrition And Wellness	42170700	
1630A	In Section 05 On Page 249 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Support For Local Food Banks	140032 IOEM	
1000	General Revenue Fund	5,215,000	4,865,000
	CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 1630A, DELETE:

Feeding South Florida - Access to Nutritional Agriculture (SF 3211)	1,000,000

Following Specific Appropriation 1630A, INSERT:

Feeding South Florida - Access to Nutritional Agriculture (SF 3211)	650,000

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 262

1732A Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

1000	General Revenue Fund	165,637,499	165,987,499
CA 350,000	FSI1NR 350,000		

Following Specific Appropriation 1732A, INSERT:

Miami Lakes Septic-to-Sewer Phase 1 (SF 1690).....	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	221

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 06 On Page: 385 Spec App: 2872	<u>EXPLANATION:</u> Provides \$300,000 in nonrecurring general revenue funds for Palm Beach County Community Kitchen (SF 1241) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100		
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI		
1000 General Revenue Fund CA -300,000 FSI1NR -300,000	70,224,736	69,924,736
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Agricultural Economic Development Food, Nutrition And Wellness 42170700		
1630A In Section 05 On Page 249 Grants And Aids To Local Governments And 140032 Nonstate Entities - Fixed Capital Outlay Support For Local Food Banks IOEM		
1000 General Revenue Fund	5,215,000	5,515,000
995160 Log:0246 AGR/GGB	01/30/24 05:23:15 AM	Senate Page: 1

CA 300,000 FSI1NR 300,000

Following Specific Appropriation 1630A, INSERT:

Palm Beach County Community Kitchen (SF 1241) 300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	222

The Committee on Appropriations (Bradley) recommended the following amendment:

Section: 06 On Page: 385 Spec App: 2872	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Feeding Northeast Florida Emergency Cooler Unit (SF 3055) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100		
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI		
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	70,224,736	69,874,736
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Agricultural Economic Development Food, Nutrition And Wellness 42170700		
1630A In Section 05 On Page 249 Grants And Aids To Local Governments And 140032 Nonstate Entities - Fixed Capital Outlay Support For Local Food Banks IOEM		
1000 General Revenue Fund	5,215,000	5,565,000

CA 350,000 FSI1NR 350,000

Following Specific Appropriation 1630A, INSERT:

Feeding Northeast Florida Emergency Cooler Unit (SF 3055). 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	223

The Committee on Appropriations (Broxson) recommended the following amendment:

Section: 06 On Page: 385 Spec App: 2872	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Florida Panhandle Data-Driven Planning, Resiliency and Emergency Response (SF 3144) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100		
	In Section 06 On Page 385		
2872	Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	70,224,736	69,874,736
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Administrative Services Florida Geological Survey 37010200		
	In Section 05 On Page 251		
1648	Special Categories 100777 Contracted Services IOEA		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000		350,000

Following Specific Appropriation 1648, INSERT:

From the funds in Specific Appropriation ***, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Panhandle Data-Driven Planning, Resiliency and Emergency Response (SF 3144) .**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	224

The Committee on Appropriations (Rouson) recommended the following amendment:

Section: 05 On Page: 282 Spec App: 1903	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Eckerd College Search and Rescue (SF 2727) and reduces funding for the Southwest Florida Water Management District Pinellas Preserve LLC Land Acquisition (SF 1474) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
FISH AND WILDLIFE CONSERVATION COMMISSION Program: Law Enforcement Fish, Wildlife And Boating Law Enforcement 77200100		
1903 In Section 05 On Page 282 Special Categories 100777 Contracted Services IOEA		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	3,307,704	3,657,704

Following Specific Appropriation 1903, INSERT:

From the funds in Specific Appropriation 1903, \$355,000 in nonrecurring funds from the General Revenue Fund is provided for the Eckerd College Search and Rescue project (SF 2727) .

ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: State Lands Land Administration And Management 37100400	
1684A In Section 05 On Page 255 Fixed Capital Outlay 083045 Land Acquisition IOEJ	

1000	General Revenue Fund	2,000,000	1,650,000
CA	-350,000 FSI1NR -350,000		

Following Specific Appropriation 1684A, DELETE:

Southwest Florida Water Management District Pinellas	
Preserve LLC Land Acquisition (SF 1474).....	1,000,000

Following Specific Appropriation 1684A, INSERT:

Southwest Florida Water Management District Pinellas	
Preserve LLC Land Acquisition (SF 1474).....	650,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	225

The Committee on Appropriations (Hooper) recommended the following amendment:

Section: 06 On Page: 385 Spec App: 2872	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Kirkland Ranch Land Acquisition (SF 3706) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100		
	In Section 06 On Page 385		
2872	Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	70,224,736	69,874,736
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: State Lands Land Administration And Management 37100400		
	In Section 05 On Page 255		
1684A	Fixed Capital Outlay 083045 Land Acquisition IOEJ		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	2,000,000	2,350,000

Following Specific Appropriation 1684A, INSERT:

Kirkland Ranch Land Acquisition (SF 3706)

350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	226

The Committee on Appropriations (Martin) recommended the following amendment:

Section: 05 On Page: 258 Spec App: 1697	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Caloosahatchee River Valued Ecosystem Component Restoration Project Phase 6 (SF 3341) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Policy And Ecosystems Restoration Water Policy And Ecosystems Restoration	37200100	
1697 In Section 05 On Page 258 Special Categories 100777 Contracted Services IOEA		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	25,750,000	26,100,000

Following Specific Appropriation 1697, INSERT:

From the funds in Specific Appropriation 1697, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Caloosahatchee River Valued Ecosystem Component Restoration Project Phase 6 (SF 3341).

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management	72400100
2872 In Section 06 On Page 385 Fixed Capital Outlay	083400

Statewide Capital Depreciation - General
- Dms Mgd *IOEI*

<i>1000</i>	General Revenue Fund	70,224,736	69,874,736
<i>CA -350,000</i>	<i>FSI1NR -350,000</i>		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	227

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 258 Spec App: 1697	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for St. Andrews Bay Seagrass Restoration Project (SF 2902) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Policy And Ecosystems Restoration Water Policy And Ecosystems Restoration	37200100	
1697 In Section 05 On Page 258 Special Categories 100777 Contracted Services IOEA		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	25,750,000	26,100,000

Following Specific Appropriation 1697, INSERT:

From the funds in Specific Appropriation 1697, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the St. Andrews Bay Seagrass Restoration Project (SF 2902).

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management	72400100
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General	

1000	General Revenue Fund	70,224,736	69,874,736
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	228

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 06 On Page: 385 Spec App: 2872	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Indian River Lagoon (IRL) Seagrass Restoration Project (SF 2700) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100		
	In Section 06 On Page 385		
2872	Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	70,224,736	69,874,736
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Policy And Ecosystems Restoration Water Policy And Ecosystems Restoration 37200100		
	In Section 05 On Page 258		
1697	Special Categories 100777 Contracted Services IOEA		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	25,750,000	26,100,000

Following Specific Appropriation 1697, INSERT:

From the funds in Specific Appropriation 1697, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Indian River Lagoon (IRL) Seagrass Restoration Project (SF 2700).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	229

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 258 Spec App: 1697	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Miami-Dade County Biscayne Bay Restoration Support through Data Analytics and Visualization (SF 1809) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
Program: Water Policy And Ecosystems			
Restoration			
Water Policy And Ecosystems Restoration		37200100	
In Section 05 On Page 258			
1697	Special Categories	100777	
	Contracted Services	IOEA	
1000	General Revenue Fund	25,750,000	26,100,000
CA 350,000 FSI1NR 350,000			

Following Specific Appropriation 1697, INSERT:

From the funds in Specific Appropriation 1697, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Miami-Dade County Biscayne Bay Restoration Support through Data Analytics and Visualization (SF 1809).

MANAGEMENT SERVICES, DEPARTMENT OF
Program: Facilities Program
Facilities Management 72400100

In Section 06 On Page 385

2872

Fixed Capital Outlay

Statewide Capital Depreciation - General

- Dms Mgd

083400

IOEI

1000

General Revenue Fund

CA -350,000 FSI1NR -350,000

70,224,736

69,874,736

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	230

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 05 On Page: 258 Spec App: 1697	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Miami Waterkeeper - Investigating Water Quality in Biscayne Bay (SF 1811) and reduces the Pelican Harbor Seabird Station Phase 2 (SF 1656) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Policy And Ecosystems Restoration Water Policy And Ecosystems Restoration	37200100	
1697 In Section 05 On Page 258 Special Categories 100777 Contracted Services IOEA		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	25,750,000	26,100,000

Following Specific Appropriation 1697, INSERT:

From the funds in Specific Appropriation 1697, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Miami Waterkeeper - Investigating Water Quality in Biscayne Bay (SF 1811).

FISH AND WILDLIFE CONSERVATION COMMISSION Program: Research Fish And Wildlife Research Institute	77650200
2016F In Section 05 On Page 294 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	140660

**Pelican Harbor Seabird Station Riverfront
Education Center** *IOEM*

1000	General Revenue Fund	750,000	400,000
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	231

The Committee on Appropriations (Martin) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$15,000,000 in nonrecurring general revenue funds for Naples Gulf of Mexico Beach Stormwater Outfall Pipe Removal & Water Quality Project (SF 3492) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects 140047 IOEM		
1000 General Revenue Fund CA 15,000,000 FSI1NR 15,000,000	165,637,499	180,637,499

Following Specific Appropriation 1732A, DELETE:

Naples Gulf of Mexico Beach Stormwater Outfall Pipe Removal & Water Quality Project (SF 3492).....	10,000,000

AND INSERT:

Naples Gulf of Mexico Beach Stormwater Outfall Pipe Removal & Water Quality Project (SF 3492).....	25,000,000

MANAGEMENT SERVICES, DEPARTMENT OF
Program: Facilities Program

Facilities Management 72400100

In Section 06 On Page 385

2872 Fixed Capital Outlay 083400

Statewide Capital Depreciation - General
- Dms Mgd IOEI

1000	General Revenue Fund	70,224,736	55,224,736
CA	-15,000,000 FSI1NR -15,000,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	232

The Committee on Appropriations (Powell) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Palm Springs Congress Avenue Sewer Force Main (SF 2836) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499 CA 350,000 FSI1NR 350,000 165,987,499		

Following Specific Appropriation 1732A, INSERT:

Palm Springs Congress Avenue Sewer Force Main (SF 2836)..... 350,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI	

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

70,224,736

69,874,736

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	233

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Loxahatchee Groves Stormwater System Rehabilitation Phase II (SF 2049) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499 CA 350,000 FSI1NR 350,000 165,987,499		

Following Specific Appropriation 1732A, INSERT:

Loxahatchee Groves Stormwater System Rehabilitation Phase II (SF 2049).....	350,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General	

1000	General Revenue Fund	70,224,736	69,874,736
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	234

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Bal Harbour Village Baker's Haulover Inlet and Jetty Seawall Reconstruction and Resiliency (SF 1875) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499 165,987,499 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1732A, INSERT:

Bal Harbour Village Baker's Haulover Inlet and Jetty Seawall Reconstruction and Resiliency (SF 1875)....	350,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General	

1000	General Revenue Fund	70,224,736	69,874,736
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	235

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Hillsborough County East Energy Resiliency Project (SF 2697) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499		165,987,499
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1732A, INSERT:

Hillsborough County East Energy Resiliency Project (SF 2697).....	350,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI	

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

70,224,736

69,874,736

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	236

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Tampa Bay Water: Surface Water Treatment Plant Expansion Design Report (SF 1908) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499 165,987,499 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1732A, INSERT:

Tampa Bay Water: Surface Water Treatment Plant Expansion Design Report (SF 1908)	350,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General	

1000	General Revenue Fund	70,224,736	69,874,736
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	237

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Coral Gables Golden Gate Stormwater Improvement Project (SF 1797) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects 140047 IOEM		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	165,637,499	165,987,499

Following Specific Appropriation 1732A, INSERT:

Coral Gables Golden Gate Stormwater Improvement Project (SF 1797)	350,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General	

1000	General Revenue Fund	70,224,736	69,874,736
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	238

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Miami-Dade County Tropical Heights Sewer Force Main Extension Project (SF 1806) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A	In Section 05 On Page 262 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140047 Grants And Aids - Water Projects IOEM		
1000	General Revenue Fund	165,637,499	165,987,499
CA 350,000	FSI1NR 350,000		

Following Specific Appropriation 1732A, INSERT:

Miami-Dade County Tropical Heights Sewer Force Main Extension Project (SF 1806)	350,000
MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872	In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General

1000	General Revenue Fund	70,224,736	69,874,736
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	239

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Suwannee County 68th Terrace Lift Station & Sewer Line (SF 2223) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499 165,987,499 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1732A, INSERT:

Suwannee County -68th Terrace Lift Station & Sewer Line (SF 2223)	350,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI	

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

70,224,736

69,874,736

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	240

The Committee on Appropriations (Harrell) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Indian Trail Improvement District M-0 Canal Outfall Control Structure (SF 2703) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499 165,987,499 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1732A, INSERT:

Indian Trail Improvement District M-0 Canal Outfall Control Structure (SF 2703)	350,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General	

1000	General Revenue Fund	70,224,736	69,874,736
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	241

The Committee on Appropriations (Ingoglia) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Brooksville Potable Water Main Infrastructure Improvement Project (SF 2314) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499 165,987,499 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1732A, INSERT:

Brooksville Potable Water Main Infrastructure Improvement Project (SF 2314)	350,000
MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General	

1000	General Revenue Fund	70,224,736	69,874,736
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

<u>Committee</u>	<u>Amendment</u>
AEG	242

The Committee on Appropriations (**Avila**) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Miami Springs Stormwater and Flood Mitigation Improvements on Esplanade Drive (SF 1725) and reduces the Virginia Gardens - Phase II Central Drainage Improvements (SF 1711) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Program: Water Restoration Assistance		
Water Restoration Assistance 37220100		
 In Section 05 On Page 262		
1732A Grants And Aids To Local Governments And 140047		
Nonstate Entities - Fixed Capital Outlay		
Grants And Aids - Water Projects IOEM		

Following Specific Appropriation 1732A, DELETE:

Virginia Gardens - Phase II Central Drainage Improvements	
(SF 1711).....	700,000

Following Specific Appropriation 1732A, INSERT:

Miami Springs Stormwater and Flood Mitigation Improvements	
on Esplanade Drive (SF 1725).....	350,000
Virginia Gardens - Phase II Central Drainage Improvements	
(SF 1711).....	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	243

The Committee on Appropriations (Avila) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$500,000 in nonrecurring general revenue funds for Hialeah Gardens - North District Water Main Improvements (SF 1738) and reduces the Virginia Gardens - Pump Station Rehabilitation/SWMP GIS Update (SF 1712) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Program: Water Restoration Assistance		
Water Restoration Assistance 37220100		
In Section 05 On Page 262		
1732A Grants And Aids To Local Governments And 140047		
Nonstate Entities - Fixed Capital Outlay		
Grants And Aids - Water Projects IOEM		

Following Specific Appropriation 1732A, DELETE:

Virginia Gardens - Pump Station Rehabilitation/SWMP GIS Update	
(SF 1712)	500,000

Following Specific Appropriation 1732A, INSERT:

Hialeah Gardens - North District Water Main Improvements	
(SF 1738)	500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	244

The Committee on Appropriations (Baxley) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Eustis Bates Avenue Waste Water Treatment Plant (SF 1361) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499 CA 350,000 FSI1NR 350,000 165,987,499		

Following Specific Appropriation 1732A, INSERT:

Eustis Bates Avenue Waste Water Treatment Plant (SF 1361).. 350,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI	

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

70,224,736

69,874,736

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

Committee

AEG

Amendment

245

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Brevard County Merritt Island Lift Stations Replacement (SF 2003) and reduces the Satellite Beach: Grand Canal/Finger Canals Muck Dredging (SF 2006) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1732A In Section 05 On Page 262
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1732A, DELETE:

Satellite Beach: Grand Canal/Finger Canals Muck Dredging
(SF 2006) 3,000,000

Following Specific Appropriation 1732A, INSERT:

Brevard County Merritt Island Lift Stations Replacement
(SF 2003) 350,000
Satellite Beach: Grand Canal/Finger Canals Muck Dredging
(SF 2006) 2,650,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

<u>Committee</u>	<u>Amendment</u>
AEG	246

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Cocoa Beach Cedar, Woodland, Brevard Flood Mitigation Project (SF 2036) and reduces the Satellite Beach: Grand Canal/Finger Canals Muck Dredging (SF 2006) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Program: Water Restoration Assistance		
Water Restoration Assistance 37220100		
 In Section 05 On Page 262		
1732A Grants And Aids To Local Governments And 140047		
Nonstate Entities - Fixed Capital Outlay		
Grants And Aids - Water Projects IOEM		

Following Specific Appropriation 1732A, DELETE:

Satellite Beach: Grand Canal/Finger Canals Muck Dredging (SF 2006)	3,000,000

Following Specific Appropriation 1732A, INSERT:

Cocoa Beach Cedar, Woodland, Brevard Flood Mitigation Project (SF 2036)	350,000
Satellite Beach: Grand Canal/Finger Canals Muck Dredging (SF 2006)	2,650,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

Committee

AEG

Amendment

247

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Brevard County Mud Lake Flood Storage to Protect West Cocoa Homes (SF 2055) and reduces the Satellite Beach: Grand Canal/Finger Canals Muck Dredging (SF 2006) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

In Section 05 On Page 262

1732A Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1732A, DELETE:

Satellite Beach: Grand Canal/Finger Canals Muck Dredging
(SF 2006) 3,000,000

Following Specific Appropriation 1732A, INSERT:

Brevard County Mud Lake Flood Storage to Protect West
Cocoa Homes Project (SF 2055) 350,000
Satellite Beach: Grand Canal/Finger Canals Muck Dredging
(SF 2006) 2,650,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

Committee

AEG

Amendment

248

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$300,000 in nonrecurring general revenue funds for West Melbourne Flood Risk Reduction - Technology Drive (SF 2071) and reduces the Satellite Beach: Grand Canal/Finger Canals Muck Dredging (SF 2006) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Water Restoration Assistance
Water Restoration Assistance 37220100

1732A In Section 05 On Page 262
Grants And Aids To Local Governments And 140047
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Water Projects IOEM

Following Specific Appropriation 1732A, DELETE:

Satellite Beach: Grand Canal/Finger Canals Muck Dredging
(SF 2006) 3,000,000

Following Specific Appropriation 1732A, INSERT:

West Melbourne Flood Risk Reduction - Technology Drive
(SF 2071) 300,000
Satellite Beach: Grand Canal/Finger Canals Muck Dredging
(SF 2006) 2,700,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	249

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$125,000 in nonrecurring general revenue funds for Tallahassee - Southside Triangle Water and Sewer Improvement (SF 2297) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499		165,762,499
CA 125,000 FSI1NR 125,000		

Following Specific Appropriation 1732A, INSERT:

Tallahassee - Southside Triangle Water and Sewer Improvement (SF 2297)	125,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General	

1000	General Revenue Fund	70,224,736	70,099,736
CA	-125,000 FSI1NR -125,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	249SA

The Committee on Appropriations (**Brodeur**) recommended the following
SUBSTITUTE AMENDMENT for 249 (995082):

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Tallahassee - Southside Triangle Water and Sewer Improvement (SF 2297) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499 165,987,499 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1732A, INSERT:

Tallahassee - Southside Triangle Water and Sewer Improvement (SF 2297)	350,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General	

1000	General Revenue Fund	70,224,736	69,874,736
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	250

The Committee on Appropriations (Powell) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Greenacres - Swain Boulevard Sewer Extension - Phase II (SF 1383) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A	In Section 05 On Page 262 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140047 Grants And Aids - Water Projects IOEM		
1000	General Revenue Fund	165,637,499	165,987,499
	CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1732A, INSERT:

Greenacres - Swain Boulevard Sewer Extension - Phase II (SF 1383).....	350,000

	MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100
2872	In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General

1000	General Revenue Fund	70,224,736	69,874,736
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	251

The Committee on Appropriations (Powell) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$250,000 in nonrecurring general revenue funds for West Palm Beach Tidal Valve Adaptation Project (SF 1121) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499 CA 250,000 FSI1NR 250,000 165,887,499		

Following Specific Appropriation 1732A, INSERT:

West Palm Beach Tidal Valve Adaptation Project (SF 1121).. 250,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI	

1000 **General Revenue Fund**
CA -250,000 FSI1NR -250,000

70,224,736

69,974,736

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	252

The Committee on Appropriations (Bradley) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Bushnell Sanitary Sewer Overflow Rehabilitation and Advanced Treatment Upgrades (SF 3204) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499 165,987,499 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1732A, INSERT:

Bushnell Sanitary Sewer Overflow Rehabilitation and Advanced Treatment Upgrades (SF 3204).....	350,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General	

1000	General Revenue Fund	70,224,736	69,874,736
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	253

The Committee on Appropriations (Powell) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Lantana Replace Resins, Filter Media and Upgrade of Treatment Units at Water Treatment Facility (SF 1892) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects 140047 IOEM		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	165,637,499	165,987,499

Following Specific Appropriation 1732A, INSERT:

Lantana Replace Resins, Filter Media and Upgrade of Treatment Units at Water Treatment Facility (SF 1892)..	350,000
MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General	

1000	General Revenue Fund	70,224,736	69,874,736
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	254

The Committee on Appropriations (Ingoglia) recommended the following amendment:

Section: 05 On Page: 284 Spec App: 1920B	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Citrus County Barge Canal Boat Ramp (SF 2659) and reduces the Homosassa River Restoration Project (SF 3339) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
FISH AND WILDLIFE CONSERVATION COMMISSION		
Program: Law Enforcement		
Fish, Wildlife And Boating Law		
Enforcement 77200100		
In Section 05 On Page 284		
1920B	Grants And Aids To Local Governments And 149996	
	Nonstate Entities - Fixed Capital Outlay	
	Citrus County Barge Canal Boat Ramp IOEM	
1000	General Revenue Fund	350,000
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1920B, INSERT:

Funds in Specific Appropriation 1920B are provided for the Citrus County Barge Canal Boat Ramp (SF 2659).

ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Program: Water Restoration Assistance		
Water Restoration Assistance 37220100		
In Section 05 On Page 262		
1732A	Grants And Aids To Local Governments And 140047	
	Nonstate Entities - Fixed Capital Outlay	
	Grants And Aids - Water Projects IOEM	

1000	General Revenue Fund	165,637,499	165,287,499
CA	-350,000 FSI1NR -350,000		

Following Specific Appropriation 1732A, DELETE:

Homosassa River Restoration Project (SF 3339).....	1,000,000

Following Specific Appropriation 1732A, INSERT:

Homosassa River Restoration Project (SF 3339).....	650,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	255

The Committee on Appropriations (**Burgess**) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Hilliard Sanitary Sewer Project (SF 1987) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499 CA 350,000 FSI1NR 350,000 165,987,499		

Following Specific Appropriation 1732A, INSERT:

Hilliard Sanitary Sewer Project (SF 1987)..... 350,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI	

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

70,224,736

69,874,736

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

<u>Committee</u>	<u>Amendment</u>
AEG	256

The Committee on Appropriations (**Brodeur**) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Callahan Sanitary Sewer Rehabilitation / Lining Manholes (SF 3688) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499 CA 350,000 FSI1NR 350,000 165,987,499		

Following Specific Appropriation 1732A, INSERT:

Callahan Sanitary Sewer Rehabilitation / Lining Manholes (SF 3688).....	350,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI	

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

70,224,736

69,874,736

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	257

The Committee on Appropriations (Baxley) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Leesburg Highland Lakes Ground Storage Tank (SF 1365) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499 CA 350,000 FSI1NR 350,000 165,987,499		

Following Specific Appropriation 1732A, INSERT:

Leesburg Highland Lakes Ground Storage Tank (SF 1365).. 350,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI	

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

70,224,736

69,874,736

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	258

The Committee on Appropriations (Grall) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Moore Haven Telemetry Resilient Advanced Metering Infrastructure (AMI) Systems (SF 2600) and reduces Vero Beach City Marina South Complex (SF 2586) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499 165,987,499 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1732A, INSERT:

Moore Haven Telemetry Resilient Advanced Metering Infrastructure (AMI) Systems (SF 2600).....	350,000
FISH AND WILDLIFE CONSERVATION COMMISSION Program: Law Enforcement Fish, Wildlife And Boating Law Enforcement 77200100	
1919A In Section 05 On Page 284 Grants And Aids To Local Governments And 140154 Nonstate Entities - Fixed Capital Outlay	

Vero Beach City Marina South Complex

IOEM

1000

General Revenue Fund

1,000,000

650,000

CA -350,000 FSI1NR -350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	259

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Gretna Water Booster Station (SF 3302) and reduces Conservation Florida - Chips Hole Acquisition and Wakulla Springs Protection (SF 2126) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499		165,987,499
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1732A, INSERT:

Gretna Water Booster Station (SF 3302).....	350,000	
Program: Recreation And Parks State Park Operations 37500300		
1830A In Section 05 On Page 275 Grants And Aids To Local Governments And 140694 Nonstate Entities - Fixed Capital Outlay Local Parks IOEM		
1000 General Revenue Fund 11,394,922		11,044,922

Following Specific Appropriation 1830A, DELETE:

Conservation Florida - Chips Hole Acquisition and Wakulla Springs Protection (SF 2126)	1,000,000

Following Specific Appropriation 1830A, INSERT:

Conservation Florida - Chips Hole Acquisition and Wakulla Springs Protection (SF 2126)	650,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	260

The Committee on Appropriations **(Baxley)** recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Belleview Water Reclamation Facility Expansion Project (SF 2647) and reduces the Mascotte Regional Wastewater Treatment Project (SF 1993) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		

Following Specific Appropriation 1732A, DELETE:

Mascotte Regional Wastewater Treatment Project (SF 1993).. 1,500,000

Following Specific Appropriation 1732A, INSERT:

Belleview Water Reclamation Facility Expansion
Project (SF 2647)..... 350,000
Mascotte Regional Wastewater Treatment Project (SF 1993).. 1,150,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	261

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1851D	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Flagler County Beach Restoration/Coastal Stabilization Project (SF 2407) and reduces the St. Augustine Beach: FDOT Ponds 400, 500, and Associated Infrastructure Improvements (SF 2458) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Recreation And Parks Coastal And Aquatic Managed Areas	37500400	
1851D In Section 05 On Page 277 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Flagler County Beach Restoration/Coastal Stabilization Project	149995 IOEM	
1000 General Revenue Fund CA 350,000 FSI1NR 350,000		350,000

Following Specific Appropriation 1851D, INSERT:

Funds in Specific Appropriation 1851D are provided for the Flagler County Beach Restoration/Coastal Stabilization Project (SF 2407).

Program: Water Restoration Assistance Water Restoration Assistance	37220100
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	140047

Grants And Aids - Water Projects

IOEM

1000	General Revenue Fund	165,637,499	165,287,499
CA	-350,000 FSI1NR -350,000		

Following Specific Appropriation 1732A, DELETE:

St. Augustine Beach: FDOT Ponds 400, 500, and Associated Infrastructure Improvements (SF 2458).....	1,000,000

Immediately following Specific Appropriation 1732A, INSERT:

St. Augustine Beach: FDOT Ponds 400, 500, and Associated Infrastructure Improvements (SF 2458).....	650,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	262

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Oak Hill - Stormwater Cleanup (SF 2014) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499 CA 350,000 FSI1NR 350,000 165,987,499		

Following Specific Appropriation 1732A, INSERT:

Oak Hill - Stormwater Cleanup (SF 2014)..... 350,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI	

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

70,224,736

69,874,736

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	263

The Committee on Appropriations (Grall) recommended the following amendment:

Section: 05 On Page: 284 Spec App: 1920A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Freeport CR3280/US 331 Lift Station (SF 3020) and reduces funding for the Jackson County - Lake Seminole Howell's Boat Landing Improvements (SF 2947) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
FISH AND WILDLIFE CONSERVATION COMMISSION Program: Law Enforcement Fish, Wildlife And Boating Law Enforcement 77200100		
1920A In Section 05 On Page 284 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Jackson County Lake Seminole Howell's Boat Landing Improvement IOEM	140505	
1000 General Revenue Fund CA -350,000 FSI1NR -350,000	786,150	436,150
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM	140047	
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	165,637,499	165,987,499

Following Specific Appropriation 1732A, INSERT:

Freeport CR3280/US 331 Lift Station (SF 3020).....	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	264

The Committee on Appropriations (Martin) recommended the following amendment:

Section: 05 On Page: 275 Spec App: 1830A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Lee County Parks & Preserves Public Access Amenities (SF 3080) and reduces the Cape Coral Northeast Reservoir Water Transmission & Regional Water Supply Project (SF 2788) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Recreation And Parks State Park Operations 37500300		
1830A In Section 05 On Page 275 Grants And Aids To Local Governments And 140694 Nonstate Entities - Fixed Capital Outlay Local Parks IOEM		
1000 General Revenue Fund 11,394,922 CA 350,000 FSI1NR 350,000 11,744,922		

Following Specific Appropriation 1830A, INSERT:

Lee County Parks & Preserves Public Access Amenities (SF 3080)	350,000
Program: Water Restoration Assistance Water Restoration Assistance 37220100	
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM	

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

165,637,499

165,287,499

Following Specific Appropriation 1732A, DELETE:

Cape Coral Northeast Reservoir Water Transmission & Regional Water Supply Project (SF 2788).....	1,000,000

Following Specific Appropriation 1732A, INSERT:

Cape Coral Northeast Reservoir Water Transmission & Regional Water Supply Project (SF 2788).....	650,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	265

The Committee on Appropriations (Davis) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$500,000 in nonrecurring general revenue funds for Miami-Dade County Bird Road Commercial Corridor Sewer Extension Project (SF 2328) and reduces the Boys & Girls Clubs of Northeast Florida Camp Deep Pond (SF 1957) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		

Following Specific Appropriation 1732A, DELETE:

Boys & Girls Clubs of Northeast Florida Camp Deep Pond (SF 1957)	500,000

Following Specific Appropriation 1732A, INSERT:

Miami-Dade County Bird Road Commercial Corridor Sewer Extension Project (SF 2328)	500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	266

The Committee on Appropriations (Polsky) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Miami Shores Village Septic to Sewer Conversion Land Acquisition (SF 1113) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499 165,987,499 CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 1732A, INSERT:

Miami Shores Village Septic to Sewer Conversion Land Acquistion (SF 1113).....	350,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General	

1000	General Revenue Fund	70,224,736	69,874,736
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	267

The Committee on Appropriations (Grall) recommended the following amendment:

Section: 05 On Page: 262 Spec App: 1732A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Gulf County Water System (SF 2229) and reduces funding for the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Restoration Assistance Water Restoration Assistance 37220100		
1732A In Section 05 On Page 262 Grants And Aids To Local Governments And 140047 Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 165,637,499 CA 350,000 FSI1NR 350,000 165,987,499		

Following Specific Appropriation 1732A, INSERT:

Gulf County Water System (SF 2229)..... 350,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI	

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

70,224,736

69,874,736

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	268

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 On Page: 275 Spec App: 1827	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Anastasia State Park - Beach Access Facility Improvements (SF 2405) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Recreation And Parks State Park Operations 37500300		
1827 In Section 05 On Page 275 Fixed Capital Outlay 080039 State Park Facility Improvements IOEJ		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	20,500,000	20,850,000

Following Specific Appropriation 1478, INSERT:

From the funds in Specific Appropriation 1478, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Anastasia State Park - Beach Access Facility Improvements (SF 2405).

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General	

1000	General Revenue Fund	70,224,736	69,874,736
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	269

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 06 On Page: 385 Spec App: 2872	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Deering Estate Foundation Environmental Education Initiative (SF 2768) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100		
	In Section 06 On Page 385		
2872	Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	70,224,736	69,874,736
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Recreation And Parks State Park Operations 37500300		
	In Section 05 On Page 275		
1830A	Grants And Aids To Local Governments And 140694 Nonstate Entities - Fixed Capital Outlay Local Parks IOEM		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	11,394,922	11,744,922

Following Specific Appropriation 1830A, INSERT:

Deering Estate Foundation Environmental Education Initiative (SF 2768).....	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	270

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 06 On Page: 385 Spec App: 2872	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Palmetto Bay Veterans Park Phase 1 (SF 2336) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100		
2872	In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	70,224,736	69,874,736
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Recreation And Parks State Park Operations 37500300		
1830A	In Section 05 On Page 275 Grants And Aids To Local Governments And 140694 Nonstate Entities - Fixed Capital Outlay Local Parks IOEM		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	11,394,922	11,744,922

Following Specific Appropriation 1830A, INSERT:

Palmetto Bay Veterans Park Phase 1 (SF 2336)	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	271

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 06 On Page: 385 Spec App: 2872	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Timucuan Parks Foundation Healthy Parks Initiative (SF 2813) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100		
2872	In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	70,224,736	69,874,736
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Recreation And Parks State Park Operations 37500300		
1830A	In Section 05 On Page 275 Grants And Aids To Local Governments And 140694 Nonstate Entities - Fixed Capital Outlay Local Parks IOEM		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	11,394,922	11,744,922

Following Specific Appropriation 1830A, INSERT:

Timucuan Parks Foundation Healthy Parks Initiative
(SF 2813)

350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	272

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 On Page: 277 Spec App: 1851A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for St. Johns County All Hazards Fire Rescue Training Facility and Unified Command Center - Phase 1 (SF 2463) and reduces the St. Johns County South Ponte Vedra Beach Nourishment (SF 2476) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Recreation And Parks Coastal And Aquatic Managed Areas 37500400		
1851A	In Section 05 On Page 277 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140017 Grants And Aids - Ponte Vedra Beach North Beach And Dune Restoration IOEM		
1000	General Revenue Fund 750,000 CA -350,000 FSI1NR -350,000		400,000
	FINANCIAL SERVICES, DEPARTMENT OF Program: Fire Marshal Fire Marshal Administrative And Support Services 43300500		
2496A	In Section 06 On Page 349 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140085 IOEM		
1000	General Revenue Fund 8,475,500 CA 350,000 FSI1NR 350,000		8,825,500

Following Specific Appropriation 2496A, INSERT:

St. Johns County All Hazards Fire Rescue Training Facility and Unified Command Center - Phase 1 (SF 2463).....	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

Committee

AEG

Amendment

272SA

The Committee on Appropriations (**Bradley**) recommended the following
SUBSTITUTE AMENDMENT for 272 (995056):

Section: 05	<u>EXPLANATION:</u>
On Page: 277	
Spec App: 1851A	Provides \$350,000 in nonrecurring general revenue funds for Green Cove Springs Spring Park Shoreline Resiliency Project (SF 2689) and reduces the St. Johns County South Ponte Vedra Beach Nourishment (SF 2476) by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

DELETE

Positions & Amount

INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Program: Recreation And Parks

Coastal And Aquatic Managed Areas 37500400

In Section 05 On Page 277

1851A Grants And Aids To Local Governments And 140017
Nonstate Entities - Fixed Capital Outlay
Grants And Aids - Ponte Vedra Beach North
Beach And Dune Restoration IOEM

1000 General Revenue Fund 750,000 400,000
CA -350,000 FSI1NR -350,000

State Park Operations 37500300

In Section 05 On Page 275

1830A Grants And Aids To Local Governments And 140694
Nonstate Entities - Fixed Capital Outlay
Local Parks IOEM

1000 General Revenue Fund 11,394,922 11,744,922
CA 350,000 FSI1NR 350,000

Following Specific Appropriation 1830A, INSERT:

Green Cove Springs Spring Park Shoreline Resiliency Project

(SF 2689)

350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	273

The Committee on Appropriations (Polsky) recommended the following amendment:

Section: 05 On Page: 258 Spec App: 1856C	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Deerfield Beach International Fishing Pier Repairs (SF 1044) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Recreation And Parks Coastal And Aquatic Managed Areas	37500400	
1856C In Section 05 On Page 258 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Deerfield Beach Fishing Pier	14xxxx IOEM	
1000 General Revenue Fund CA 350,000 FSI1NR 350,000		350,000

Following Specific Appropriation 1856C, INSERT:

Funds in Specific Appropriation 1856C are provided for the Deerfield Beach International Fishing Pier Repairs (SF 1044).

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management	72400100
2872 In Section 06 On Page 385 Fixed Capital Outlay Statewide Capital Depreciation - General - Dms Mgd	083400 IOEI

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

70,224,736

69,874,736

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	274

The Committee on Appropriations (Martin) recommended the following amendment:

Section: 06 On Page: 385 Spec App: 2872	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Fort Myers Boat Ramp (SF 3224) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100		
2872	In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	70,224,736	69,874,736
	FISH AND WILDLIFE CONSERVATION COMMISSION Program: Law Enforcement Fish, Wildlife And Boating Law Enforcement 77200100		
1920B	In Section 05 On Page 284 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Fort Myers Boat Ramp IOEM	149999	
1000	General Revenue Fund CA 350,000 FSI1NR 350,000		350,000

Following Specific Appropriation 1920B, INSERT:

Funds in Specific Appropriation *** are provided for the Fort Myers Boat Ramp (SF 3224).**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	275

The Committee on Appropriations (Baxley) recommended the following amendment:

Section: 05 On Page: 284 Spec App: 1920B	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Clermont Coast to Coast Traffic Safety Control Station (SF 3141) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
FISH AND WILDLIFE CONSERVATION COMMISSION Program: Law Enforcement Fish, Wildlife And Boating Law Enforcement 77200100		
1920B In Section 05 On Page 284 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Clermont Coast to Coast Traffic Safety Control Station IOEM	149997	
1000 General Revenue Fund CA 350,000 FSI1NR 350,000		350,000

Following Specific Appropriation 1920B, INSERT:

Funds in Specific Appropriation 1920B are provided for the Clermont Coast to Coast Traffic Safety Control Station (SF 3141) .

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400	

Statewide Capital Depreciation - General
- Dms Mgd *IOEI*

1000	General Revenue Fund	70,224,736	69,874,736
CA	-350,000 FSI1NR -350,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	276

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 05 On Page: 289 Spec App: 1965A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Florida Keys Marine Protection Boca Chica Mooring Field Shoreside Facility (SF 3705) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
FISH AND WILDLIFE CONSERVATION COMMISSION Program: Habitat And Species Conservation Habitat And Species Conservation 77350200		
In Section 05 On Page 289		
1965A Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	14**** IOEM	
1000 General Revenue Fund CA 350,000 FSI1NR 350,000		350,000

Following Specific Appropriation , INSERT:

Funds in Specific Appropriation **** are provided for the Florida Keys Marine Protection Boca Chica Mooring Field Shoreside Facility (SF 3705).

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
In Section 06 On Page 385	
2872 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI	

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

70,224,736

69,874,736

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	277

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 06 On Page: 348 Spec App: 2489A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Suwannee County Fire/Rescue Ladder Truck (SF 2225) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
FINANCIAL SERVICES, DEPARTMENT OF Program: Fire Marshal Fire Marshal Administrative And Support Services 43300500		
2489A In Section 06 On Page 348 Aid To Local Governments 051065 Grants And Aids - Local Government Fire Service IOEB		
1000 General Revenue Fund CA 350,000 FSI1NR 350,000	4,954,000	5,304,000

Following Specific Appropriation 2489A, INSERT:

Suwannee County Fire/Rescue Ladder Truck (SF 2225)..... 350,000

MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100	
2872 In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI	

1000 **General Revenue Fund**
CA -350,000 FSI1NR -350,000

70,224,736

69,874,736

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	278

The Committee on Appropriations (Martin) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u>
On Page: 385	Provides \$350,000 in nonrecurring general revenue funds for South Trail Fire and Rescue District Station #65 (SF 3084) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.
Spec App: 2872	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100		
	In Section 06 On Page 385		
2872	Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	70,224,736	69,874,736
	FINANCIAL SERVICES, DEPARTMENT OF Program: Fire Marshal Fire Marshal Administrative And Support Services 43300500		
	In Section 06 On Page 349		
2496A	Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	140085 IOEM	
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	8,475,500	8,825,500

Following Specific Appropriation 2496A, INSERT:

South Trail Fire and Rescue District Station #65 (SF 3084) ..	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	279

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 06 On Page: 385 Spec App: 2872	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Dixie County Critical First Responder Communications (SF 2111) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
MANAGEMENT SERVICES, DEPARTMENT OF		
Program: Facilities Program		
Facilities Management 72400100		
In Section 06 On Page 385		
2872 Fixed Capital Outlay 083400		
Statewide Capital Depreciation - General		
- Dms Mgd IOEI		
1000 General Revenue Fund	70,224,736	69,874,736
CA -350,000 FSI1NR -350,000		
Program: Technology Program		
Wireless Services 72900200		
In Section 06 On Page 395		
2984A Aid To Local Governments 051075		
Grants And Aids - Local Government		
Emergency Communications IOEB		
1000 General Revenue Fund	1,175,000	1,525,000
CA 350,000 FSI1NR 350,000		

Following Specific Appropriation 2984A, INSERT:

Dixie County Critical First Responder Communications (SF 2111) . 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	280

The Committee on Appropriations (Brodeur) recommended the following amendment:

Section: 06 On Page: 385 Spec App: 2872	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Suwannee County Emergency Communications System (SF 2224) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100		
2872	In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	70,224,736	69,874,736
	Program: Technology Program Wireless Services 72900200		
2984A	In Section 06 On Page 395 Aid To Local Governments 051075 Grants And Aids - Local Government Emergency Communications IOEB		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	1,175,000	1,525,000

Following Specific Appropriation 2984A, INSERT:

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AEG	281

The Committee on Appropriations (Grall) recommended the following amendment:

Section: 06 On Page: 385 Spec App: 2872	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for St. Lucie County Secondary IT Data Center (SF 2593) and reduces the Department of Management Services Capital Depreciation appropriation category by the same amount.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	MANAGEMENT SERVICES, DEPARTMENT OF Program: Facilities Program Facilities Management 72400100		
2872	In Section 06 On Page 385 Fixed Capital Outlay 083400 Statewide Capital Depreciation - General - Dms Mgd IOEI		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	70,224,736	69,874,736
	Program: Technology Program Wireless Services 72900200		
2997B	In Section 06 On Page 397 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	140085 IOEM	
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	1,411,245	1,761,245

Following Specific Appropriation 2997B, INSERT:

St. Lucie County Secondary IT Data Center (SF 2593)..... 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SPB2500

<u>Committee</u>	<u>Amendment</u>
AP	282

The Committee on Appropriations (**Perry**) recommended the following amendment:

Section: 02 On Page: 006 Spec App: 17	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring PECO trust fund for Daytona State College Airframe/Power Plant and Welding Facility(SF 2382). Reduces funding by the same amount from the University of West Florida Critical Infrastructure - Satellite Utilities Plant Phase II.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions & Amount</u>	<u>Positions & Amount</u>
		DELETE	INSERT
EDUCATION, DEPARTMENT OF			
Program: Education - Fixed Capital Outlay 48150000			
In Section 02 On Page 006			
17	Fixed Capital Outlay 089006		
	Florida College System Projects IOEL		
2555	Public Education Capital Outlay	302,845,281	303,195,281
	And Debt Service Trust Fund		
	CA 350,000 FSI1NR 350,000		

AND INSERT:

DAYTONA STATE COLLEGE			
Airframe/Power Plant and Welding Facility (SF 2382).....350,000			
18	Fixed Capital Outlay 089007		
	State University System Projects IOEL		
2555	Public Education Capital Outlay	302,845,281	302,495,281
	And Debt Service Trust Fund		
	CA -350,000 FSI1NR -350,000		

Following Specific Appropriation 18, DELETE:

UNIVERSITY OF WEST FLORIDA

Critical Infrastructure - Satellite Utilities Plant

Phase II..... 12,100,000

AND INSERT:

UNIVERSITY OF WEST FLORIDA

Critical Infrastructure - Satellite Utilities Plant Phase

II..... 11,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

<u>Committee</u>	<u>Amendment</u>
AP	283

The Committee on Appropriations **(Perry)** recommended the following amendment:

Section: 02 On Page: 006 Spec App: 17	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring PECO trust fund for Daytona State College DeLand Law Enforcement and Emergency Services Training Center Remodel (SF 2398). Reduces funding by the same amount from the University of West Florida Critical Infrastructure - Satellite Utilities Plant Phase II.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions & Amount</u>	<u>Positions & Amount</u>
		DELETE	INSERT
EDUCATION, DEPARTMENT OF			
Program: Education - Fixed Capital Outlay 48150000			
In Section 02 On Page 006			
17	Fixed Capital Outlay 089006		
	Florida College System Projects IOEL		
2555	Public Education Capital Outlay	302,845,281	303,195,281
	And Debt Service Trust Fund		
CA 350,000 FSI1NR 350,000			

AND INSERT:

DAYTONA STATE COLLEGE			
DeLand Law Enforcement and Emergency Services Training Center			
Remodel (SF 2398).....350,000			
18	Fixed Capital Outlay 089007		
	State University System Projects IOEL		
2555	Public Education Capital Outlay	302,845,281	302,495,281
	And Debt Service Trust Fund		
CA -350,000 FSI1NR -350,000			

Following Specific Appropriation 18, DELETE:

UNIVERSITY OF WEST FLORIDA
Critical Infrastructure - Satellite Utilities Plant Phase
II..... 12,100,000

AND INSERT:

UNIVERSITY OF WEST FLORIDA
Critical Infrastructure - Satellite Utilities Plant Phase
II..... 11,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AP	284

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 On Page: 006 Spec App: 17	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring PECO trust fund for Santa Fe College - Renovate/Remodel M Building (NW Campus) (SF 2533). Reduces funding by the same amount from the University of West Florida Critical Infrastructure - Satellite Utilities Plant Phase II.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay	48150000	
17	In Section 02 On Page 006 Fixed Capital Outlay 089006 Florida College System Projects IOEL		
2555	Public Education Capital Outlay And Debt Service Trust Fund CA 350,000 FSI1NR 350,000	302,845,281	303,195,281

AND INSERT:

	SANTA FE COLLEGE Santa Fe College - Renovate/Remodel M Building (NW Campus) (SF 2533)	350,000	
18	Fixed Capital Outlay 089007 State University System Projects IOEL		
2555	Public Education Capital Outlay And Debt Service Trust Fund CA -350,000 FSI1NR -350,000	302,845,281	302,495,281

Following Specific Appropriation 18, DELETE:

UNIVERSITY OF WEST FLORIDA

Critical Infrastructure - Satellite Utilities Plant Phase

II..... 12,100,000

AND INSERT:

UNIVERSITY OF WEST FLORIDA

Critical Infrastructure - Satellite Utilities Plant Phase

II..... 11,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AP	285

The Committee on Appropriations (Grall) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u>
On Page: 006	
Spec App: 17	Provides \$350,000 in nonrecurring PECO trust fund for Gulf Coast State College Construct Multi-Purpose Classroom and Community Emergency Shelter Space (SF 3033). Reduces funding by the same amount from the Gulf Coast State College Remodel and Construction of Nursing/Hospital SIM Lab.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF		
Program: Education - Fixed Capital Outlay	48150000	
In Section 02 On Page 006		
17 Fixed Capital Outlay	089006	
Florida College System Projects	IOEL	

Following Specific Appropriation 17, DELETE:

GULF COAST STATE COLLEGE	
Nursing/Hospital Simulation Laboratory Complex.....	2,800,000

AND INSERT:

GULF COAST STATE COLLEGE	
Nursing/Hospital Simulation Laboratory Complex.....	2,450,000
Gulf Coast State College Remodel and Construction of	
Nursing/Hospital SIM Lab (SF 3033).....	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AP	286

The Committee on Appropriations (Burgess) recommended the following amendment:

Section: 02 On Page: 006 Spec App: 18	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring PECO trust fund for USF Veterans, Military Families & First Responder Service Complexes (SF 1397). Reduces funding by the same amount from USF East Campus Infrastructure & Safety Improvements (SF 1477).

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
EDUCATION, DEPARTMENT OF		
Program: Education - Fixed Capital Outlay	48150000	
18 In Section 02 On Page 006		
Fixed Capital Outlay	089007	
State University System Projects	IOEL	

Following Specific Appropriation 18, DELETE:

UNIVERSITY OF SOUTH FLORIDA
East Campus Infrastructure & Safety Improvements (SF 1477) 7,300,000

AND INSERT:

UNIVERSITY OF SOUTH FLORIDA
East Campus Infrastructure & Safety Improvements (SF 1477).....6,950,000
Veterans, Military Families & First Responder
Service Complexes (SF 1397).....350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
AP	.287

The Committee on Appropriations (Perry) recommended the following amendment:

Section: 02 On Page: 006 Spec App: 18	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring PECO trust fund for University of Florida - Physical Security Improvements (SF 2497). Reduces funding by the same amount from the University of West Florida Critical Infrastructure - Satellite Utilities Plant Phase II.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay	48150000	
18	In Section 02 On Page 006 Fixed Capital Outlay 089007 State University System Projects IOEL		
2555	Public Education Capital Outlay And Debt Service Trust Fund	302,845,281	302,845,281
CA 0			

Following Specific Appropriation 18, DELETE:

UNIVERSITY OF WEST FLORIDA	
Critical Infrastructure - UWF Satellite Utilities Plant	
Phase II	12,100,000

AND INSERT:

UNIVERSITY OF FLORIDA	
Physical Security Improvements (SF 2497).....	350,000
UNIVERSITY OF WEST FLORIDA	
Critical Infrastructure - UWF Satellite Utilities Plant	
Phase II	11,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

<u>Committee</u>	<u>Amendment</u>
AP	288

The Committee on Appropriations **(Perry)** recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring PECO trust fund for University of North Florida Hicks Honors College Academic Addition (SF 2811). Reduces funding by the same amount from the University of West Florida Critical Infrastructure - Satellite Utilities Plant Phase II.
On Page: 006	
Spec App: 18	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		<u>Positions & Amount</u>	<u>Positions & Amount</u>
		DELETE	INSERT
EDUCATION, DEPARTMENT OF			
Program: Education - Fixed Capital Outlay 48150000			
In Section 02 On Page 006			
18	Fixed Capital Outlay 089007		
	State University System Projects IOEL		
2555	Public Education Capital Outlay	302,845,281	302,845,281
	And Debt Service Trust Fund		
CA 0			

Following Specific Appropriation 18, DELETE:

UNIVERSITY OF WEST FLORIDA
Critical Infrastructure - Satellite Utilities Plant Phase
II..... 12,100,000

AND INSERT:

UNIVERSITY OF NORTH FLORIDA
Hicks Honors College Academic Addition (SF 2811)..... 350,000
UNIVERSITY OF WEST FLORIDA
Critical Infrastructure - Satellite Utilities Plant Phase
II..... 11,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2024

SPB2500

<u>Committee</u>	<u>Amendment</u>
AP	289

The Committee on Appropriations **(Perry)** recommended the following amendment:

Section: 02 On Page: 008 Spec App: 24A	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring PECO trust fund for Dixie County Schools Ruth Rains Middle School Chiller Replacement (SF 2109). Reduces funding by the same amount from the University of West Florida Critical Infrastructure - Satellite Utilities Plant Phase II.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay	48150000	
24A	In Section 02 On Page 008 Fixed Capital Outlay 089815 Public School Projects IOEL		
	In Section 02 On Page 006		
2555	Public Education Capital Outlay And Debt Service Trust Fund CA 350,000 FSI1NR 350,000	302,845,281	303,195,281

AND INSERT:

	Dixie County Schools Ruth Rains Middle School Chiller Replacement(SF 2109).....	350,000	
18	Fixed Capital Outlay 089007 State University System Projects IOEL		
2555	Public Education Capital Outlay And Debt Service Trust Fund CA -350,000 FSI1NR -350,000	302,845,281	302,495,281

Following Specific Appropriation 18, DELETE:

UNIVERSITY OF WEST FLORIDA

Critical Infrastructure - Satellite Utilities Plant Phase

II..... 12,100,000

AND INSERT:

UNIVERSITY OF WEST FLORIDA

Critical Infrastructure - Satellite Utilities Plant Phase

II..... 11,750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ACJ	290

The Committee on Appropriations (Bradley) recommended the following amendment:

Section: 04 On Page: 210 Spec App: 1290	<u>EXPLANATION:</u> Provides \$350,000 in nonrecurring general revenue funds for Hendry County SLERS Radio Coverage Enhancements Reduces \$350,000 in nonrecurring general revenue funds from the Department of Juvenile Justice Maintenance and Repair - State Owned Buildings category within the Department of Juvenile Justice.

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount	Positions & Amount
		DELETE	INSERT
	LAW ENFORCEMENT, DEPARTMENT OF Program: Investigations And Forensic Science Program Investigative Services 71600200		
1290	In Section 04 On Page 210 Special Categories 102009 Grants And Aids - Special Projects IOEB		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	33,466,565	33,816,565

AND INSERT:

Hendry County SLERS Radio Coverage Enhancements.....350,000

	JUVENILE JUSTICE, DEPARTMENT OF Program: Juvenile Detention Program Detention Centers 80400100
1161	In Section 04 On Page 197 Fixed Capital Outlay 080410

Department Of Juvenile Justice
Maintenance And Repair - State Owned
Buildings *IOEJ*

<i>1000</i>	General Revenue Fund	35,565,494	35,215,494
<i>CA -350,000</i>	<i>FSI1NR -350,000</i>		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	291

The Committee on Appropriations (Martin) recommended the following amendment:

Section: 06 On Page: 417 Spec App: 3231A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from Repairs and Maintenance of Historic Properties and provides the same amount to Lee County - SR 82 Traffic Improvements - Benchmark Ave (SF 3672) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	STATE, DEPARTMENT OF Program: Historical Resources Historical Resources Preservation And Exhibition 45200700		
	In Section 06 On Page 417		
3231A	Fixed Capital Outlay 080602 Repairs And Maintenance Of Historic Properties - Dms Mgd IOEI		
1000	General Revenue Fund CA -350,000 FSI1NR -350,000	7,086,600	6,736,600
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 300		
2069A	Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000	General Revenue Fund CA 350,000 FSI1NR 350,000	75,700,000	76,050,000

Following Specific Appropriation 2069A, INSERT:

Lee County - SR 82 Traffic Improvements - Benchmark Ave
(SF 3672) 350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



<u>Committee</u>	<u>Amendment</u>
ATD	292

The Committee on Appropriations (Ingoglia) recommended the following
LATE FILED amendment:

Section: 05 On Page: 300 Spec App: 2069A	<u>EXPLANATION:</u> Reduces \$350,000 in nonrecurring general revenue funds from the East Lake Road at Keystone Road Intersection Improvements - Pinellas County (SF 2613) and provides the same amount to US-41 Widening Preliminary Engineering (SF 2614) .

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
2069A In Section 05 On Page 300 Fixed Capital Outlay 088862 Local Transportation Projects IOEK		
1000 General Revenue Fund CA 0	75,700,000	75,700,000

Following Specific Appropriation 2069A, DELETE:

East Lake Road at Keystone Road Intersection Improvements - Pinellas County (SF 2613).....	1,000,000

AND INSERT:

East Lake Road at Keystone Road Intersection Improvements - Pinellas County (SF 2613).....	650,000
US-41 Widening Preliminary Engineering (SF 2614).....	350,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2024, and ending June 30, 2025, and supplemental appropriations for the period ending June 30, 2024, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2024-2025 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 60, 62 through 65, 67 through 76, and 157, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	98,684,514

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2024-2025 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,334,090

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 105,018,604

TOTAL ALL FUNDS 105,018,604

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 616,908,961

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2024-2025 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
Career Certificate Program.....\$ 39
Applied Technology Diploma Program.....\$ 39
Technical Degree Education Program.....\$ 48

Gold Seal CAPE Scholars
Bachelor of Science Program with Statewide
Articulation Agreement.....\$ 48
Florida College System Bachelor of Applied
Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 111,198,878

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 70. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 728,107,839

TOTAL ALL FUNDS 728,107,839

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2024-2025 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 84, and 85.

5 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 505,320,508

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 84.

SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,776,356

Funds in Specific Appropriations 6 and 85 are provided to implement the requirements of sections 1003.03 and 1011.085, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$951.79, for grades 4 to 8 shall be \$908.76, and for grades 9 to 12 shall be \$910.96. The class size reduction allocation shall be recalculated based on enrollment through the October 2024 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 85, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
FROM TRUST FUNDS 609,096,864

TOTAL ALL FUNDS 609,096,864

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 140,224,965

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 119. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 258,926,426

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 128.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 622,881,998

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 147.

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 17,079,571

SECTION 1 - EDUCATION ENHANCEMENT

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,740,542
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	7,898,617
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS		661,425,302
TOTAL ALL FUNDS		661,425,302
TOTAL OF SECTION 1		
FROM TRUST FUNDS		2,502,800,000
TOTAL ALL FUNDS		2,502,800,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 19 and 22 through 24 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2024-2025 in Specific Appropriations 15 through 19 and 22 through 24.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, public broadcasting stations, and Florida colleges.

14	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS FROM CAPITAL IMPROVEMENTS FEE TRUST FUND	50,546,000

Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 8, 2023. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	230,810,199

Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16	FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	8,894,911

Nonrecurring funds in Specific Appropriation 16 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

student membership.

17 FIXED CAPITAL OUTLAY
FLORIDA COLLEGE SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 120,367,360

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

BROWARD COLLEGE
North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion..... 15,404,437
CHIPOLA COLLEGE
Driving Range and Skid Pad Area Construction (SF 2936).... 1,135,000
COLLEGE OF CENTRAL FLORIDA
Ocala, Building 19 EMS Renovation..... 720,000
EASTERN FLORIDA STATE COLLEGE
Advance Technologies Center (ATC)..... 5,100,000
FLORIDA GATEWAY COLLEGE
Site #1 Bldg. 19 Welding Renovation (SF 1565)..... 952,147
FLORIDA SOUTHWESTERN STATE COLLEGE
Campus Police Headquarters Renovation (SF 3498)..... 5,942,642
Charlotte Campus - Building E Health Professions Remodel (SF 3818)..... 2,400,000
GULF COAST STATE COLLEGE
Nursing/Hospital Simulation Laboratory Complex..... 2,800,000
HILLSBOROUGH COMMUNITY COLLEGE
Workforce Education Center - SouthShore Campus (SF 1934).. 5,000,000
Plant City Campus Workforce Center (SF 2034)..... 5,000,000
INDIAN RIVER STATE COLLEGE
Ren Facility No. 34, Main Campus..... 14,853,589
MIAMI DADE COLLEGE
STEM Center (Kendall)..... 10,000,000
NORTH FLORIDA COLLEGE
Warehouse Remodel/Expansion into Industrial Workforce Education (SF 2308)..... 3,103,866
NORTHWEST FLORIDA STATE COLLEGE
Remodel Building 510-First Responder & Public Safety Training Center-Niceville..... 5,674,651
PALM BEACH STATE COLLEGE
REM LL 113 - Student Library/Media Technology Center, LW.. 9,762,824
PASCO HERMANCO STATE COLLEGE
Remodel Bldgs. A thru E w/addition & chiller plant-West... 11,198,203
PENSACOLA STATE COLLEGE
Training Center (SF 1193)..... 13,444,915
WSRE Antenna Removal in Escambia County (SF 1200)..... 250,000
SEMINOLE STATE COLLEGE
Student Services Center - Altamonte Springs Campus..... 3,022,294
Altamonte Springs Campus - Medical Tech & Microbiology Lab Remodel (SF 1117)..... 102,792
SOUTH FLORIDA STATE COLLEGE
Multiuse Driving Course Training Facility (SF 2596)..... 3,500,000
ST. PETERSBURG COLLEGE OF FLORIDA
Manufacturing Lab (SF 2162)..... 1,000,000

18 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 302,845,281

Nonrecurring funds in Specific Appropriation 18 shall be allocated as follows:

FLORIDA A & M UNIVERSITY
Campus Security Enhancements (SF 1756)..... 5,000,000
School of Business and Industry South..... 1,894,472
FLORIDA GULF COAST UNIVERSITY
Health Sciences (fka: Multipurpose Education Facility).... 56,142,700
Reed Hall Renovation..... 11,600,000
Wilson G. Bradshaw Library and Annex (SF 3518)..... 4,700,000
FLORIDA INTERNATIONAL UNIVERSITY
H. Wertheim College of Med Academic Health Sciences/Clinical Facility..... 50,000,000
FLORIDA POLYTECHNIC
Student Achievement Center..... 15,136,252
FLORIDA STATE UNIVERSITY

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Center for Energy Independence (SF 3126)..... 350,000
Dittmer Building Remodeling..... 20,500,000
Academic Support Building (Maintenance Complex)..... 6,700,000
College of Nursing - Planning (SF 3140)..... 4,000,000

NEW COLLEGE OF FLORIDA
Dormitory Remediation Project (SF 2523)..... 6,250,000

UNIVERSITY OF CENTRAL FLORIDA
Howard Phillips Hall Remodel/Renovation..... 16,150,000

UNIVERSITY OF FLORIDA
Dental Science Building..... 29,305,130
Florida Semiconductor Institute (SF 3263)..... 1,000,000
Music Building Renovation & Addition..... 10,000,000
IFAS - Microbiology and Cell Sciences Teaching Lab Addition..... 2,750,000

UNIVERSITY OF SOUTH FLORIDA
Environmental & Oceanographic Sciences Research & Teaching Facility..... 15,000,000
East Campus Infrastructure & Safety Improvements (SF 1477) 7,300,000

UNIVERSITY OF WEST FLORIDA
Critical Infrastructure - Satellite Utilities Plant Phase II..... 12,100,000
Science and Engineering Research Wing - Phase II..... 26,216,727
Educational Research Center for Child Development (SF 1204)..... 750,000

19 FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 225,975,245

Nonrecurring funds in Specific Appropriation 19 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Gadsden PreK-8 (Year 2 of 2 funding)..... 32,794,471
Gilchrist Elementary School (Year 1 of 2 funding)..... 20,139,564
Glades Moore Haven Elementary (Year 2 of 2 funding)..... 35,015,832
Hendry LaBelle High School (Year 1 of 2 funding)..... 45,315,401
Putnam Crescent City Jr Sr High (Year 2 of 2 funding)..... 59,785,687
Wakulla High School (Year 1 of 2 funding)..... 32,924,290

20 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 9,031,282
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 522,822,716
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 9,441,451

Funds in Specific Appropriation 20 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2024-2025 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 20 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

21 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 118,000,000

22 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 11,917,856

Nonrecurring funds in Specific Appropriation 22 are provided to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida School for the Deaf and the Blind for the following projects.

Preventative Maintenance Projects.....	5,357,290
Administrative Building - McClure Hall.....	6,560,566

23 FIXED CAPITAL OUTLAY DIVISION OF BLIND SERVICES - CAPITAL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	627,000

Nonrecurring funds in Specific Appropriation 23 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility.

24 FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	6,325,998

Nonrecurring funds in Specific Appropriation 24 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WEFS-TV, Cocoa - Roof Repairs.....	540,000
WFSU-TV/FM, Tallahassee - Replace Signal Amplifiers.....	175,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Emergency Generator	175,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Studio Lighting	
Grid.....	350,000
WJCT-TV/FM, Jacksonville - Replace HVAC Chiller.....	459,025
WMFE-FM, Orlando - Upgrade Exterior Security.....	63,973
WSRE-TV, Pensacola - Purchase Exterior Security System....	146,000
WUFT-TV/FM, Gainesville/Ocala - Replace Public Radio	
Emergency Network - Phase 4.....	1,242,000
WUSF-FM, Tampa/St. Petersburg - Replace Obsolete	
Electrical Systems.....	1,040,000
WUSF-FM, Tampa/St. Petersburg - Replace Roof.....	1,135,000
WXEL-TV, Boynton Beach - Replace HVAC System - Phase 3....	1,000,000

24A FIXED CAPITAL OUTLAY PUBLIC SCHOOL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	15,888,809

Nonrecurring funds in Specific Appropriation 24A shall be allocated as follows:

Bay County Deane Bozeman School Agriculture Center (SF 2906).....	200,000
Brevard County Technical Agriculture Operations program at Astronaut High School (SF 1751).....	2,500,000
Charlotte County New Airplane Hanger for Aviation Career and Technical Education Program at Charlotte High School (SF 3325).....	1,500,000
Collier County Public Schools Pilot Program for P-12 Education (SF 3468).....	400,000
Dixie County Schools Ruth Rains Middle School Roof Replacement (SF 2110).....	5,349,000
Duval County Public Schools - Cornerstone Classical Academy Expansion Project (SF 2638).....	1,720,309
Gilchrist County Trenton Middle High School Handicap Accessible Restrooms/Concession Stand (SF 1859).....	190,000
Levy County School Board Infrastructure Improvements for Sheltering (SF 1257).....	1,022,000
Liberty County High School Fieldhouse/Vocational Allied Health Building (SF 2255).....	985,000
Polk County Language & Literacy Academy for Learning "Reimagined" (SF 1678).....	500,000
Suwannee School District School Door Barricades (SF 2283).....	172,500
Walton County Paxton School - Agriculture Academy (SF 2988).....	1,000,000
Walton County Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (SF 3024).....	350,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

24B FIXED CAPITAL OUTLAY VOCATIONAL-TECHNICAL FACILITIES FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	10,200,000

Nonrecurring funds in Specific Appropriation 24B shall be allocated as follows:

Flagler County Flagler Technical College/Flagler County School District - Building Expansion Project (SF 3329)..	1,600,000
Lee County Cape Coral Technical College - Phase II (Campus Construction) (SF 3074).....	2,100,000
Lee County Fort Myers Technical College East Annex/Pre-Construction Phase (SF 3083).....	2,500,000
Suwannee County Riveroak Technical College Manufacturing Tech Hub (SF 2216).....	4,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM TRUST FUNDS	1,643,694,108

TOTAL ALL FUNDS	1,643,694,108

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 25 through 38A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	45,483,114
25 SALARIES AND BENEFITS POSITIONS 884.00	
FROM GENERAL REVENUE FUND	12,660,598
FROM ADMINISTRATIVE TRUST FUND	268,530
FROM FEDERAL REHABILITATION TRUST FUND	49,600,340
26 OTHER PERSONAL SERVICES FROM FEDERAL REHABILITATION TRUST FUND	1,602,046
27 EXPENSES	
FROM GENERAL REVENUE FUND	6,686
FROM FEDERAL REHABILITATION TRUST FUND	12,708,851
28 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS	
FROM GENERAL REVENUE FUND	7,784,853

From the funds provided in Specific Appropriation 28, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,000
Broward County Public Schools Adults with Disabilities....	800,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 28, nonrecurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds are provided for the following appropriations projects:

Bilingual Vocational Pilot Program for Special Needs Students (SF 1657).....	613,000
Brevard Adults with Disabilities (SF 1163).....	300,000
Bridging the Gap in Employment of Young Adults with Unique Abilities (SF 1153).....	600,000
HabCenter Boca Mental Health and STEAM Program for Individuals with Unique Abilities (SF 1762).....	175,000
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (SF 1899).....	300,000
NextStep Autism Transition Program (SF 2889).....	400,000
The WOW Center (SF 2847).....	320,000

From the funds provided in Specific Appropriation 28, \$750,000 in recurring funds shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

29 OPERATING CAPITAL OUTLAY FROM FEDERAL REHABILITATION TRUST FUND	80,986
30 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,636,015
FROM FEDERAL REHABILITATION TRUST FUND	16,608,886
FROM GRANTS AND DONATIONS TRUST FUND	1,500,000

From the funds in Specific Appropriation 30, \$1,018,000 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

31 SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND	1,232,004
FROM FEDERAL REHABILITATION TRUST FUND	5,087,789

From the funds provided in Specific Appropriation 31, the recurring sums of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

32 SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	31,226,986
FROM FEDERAL REHABILITATION TRUST FUND	122,196,430
33 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND	525,643
34 SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND	97,655
35 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	57,424

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM ADMINISTRATIVE TRUST FUND . . .	1,066
	FROM FEDERAL REHABILITATION TRUST FUND	255,034
36 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND	515,762
37 DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		246,053
38 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		278,290
38A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	1,605,000	

The nonrecurring funds in Specific Appropriation 38A are provided for the following appropriations projects:

	HabCenter Boca Mental Health and STEAM Program for Individuals with Unique Abilities (SF 1762).....	75,000
	NextStep at Endeavor Housing Renovation (SF 2891).....	350,000
	South Florida Autism Center (SF 1714).....	500,000
	The WOW Center (SF 2847).....	680,000
TOTAL: VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	56,363,882	
	FROM TRUST FUNDS	211,573,361
	TOTAL POSITIONS	884.00
	TOTAL ALL FUNDS	267,937,243

BLIND SERVICES, DIVISION OF

	APPROVED SALARY RATE	13,552,288	
39 SALARIES AND BENEFITS POSITIONS	289.75		
	FROM GENERAL REVENUE FUND	5,995,185	
	FROM ADMINISTRATIVE TRUST FUND . . .		467,320
	FROM FEDERAL REHABILITATION TRUST FUND		12,468,155
40 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	161,282		
	FROM FEDERAL REHABILITATION TRUST FUND		324,375
	FROM GRANTS AND DONATIONS TRUST FUND		11,079
41 EXPENSES FROM GENERAL REVENUE FUND	415,191		
	FROM ADMINISTRATIVE TRUST FUND . . .		40,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
42 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	847,347		
	FROM FEDERAL REHABILITATION TRUST FUND		4,100,913
43 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	54,294		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST FUND		235,198
44	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND		200,000
45	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND		100,000
46	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND	18,103,559	
	FROM FEDERAL REHABILITATION TRUST FUND		21,956,388
	FROM GRANTS AND DONATIONS TRUST FUND		252,746

From the funds in Specific Appropriation 46, \$300,000 in recurring funds from the General Revenue Fund and \$1,000,000 in recurring funds from the Federal Rehabilitation Trust Fund are provided to support the Adjustment to Vision Loss program to assist blind Floridians with the mental and emotional toll of vision loss.

From the funds in Specific Appropriation 46, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 46, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind (SF 1249).....	1,700,000
Maintaining Independence for the Blind (SF 3503).....	150,000

47	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		875,000
48	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		35,000
49	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	70,768	
	FROM FEDERAL REHABILITATION TRUST FUND		113,949
50	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
	From the funds in Specific Appropriation 50, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).		
51	SPECIAL CATEGORIES VENDING STANDS EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND		7,977,345

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM GRANTS AND DONATIONS TRUST FUND		595,000
52	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		18,158
53	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,316	
	FROM ADMINISTRATIVE TRUST FUND		3,050
	FROM FEDERAL REHABILITATION TRUST FUND		97,768
54	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		686,842
55	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		243,299
56	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		320,398
56A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	500,000	
	The nonrecurring funds in Specific Appropriation 56A are provided for HVAC for Blind Services Campus (SF 1429).		
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND	26,296,817	
	FROM TRUST FUNDS		53,740,459
	TOTAL POSITIONS	289.75	
	TOTAL ALL FUNDS		80,037,276

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 57, 58, and 59, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

57	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	3,850,000	

From the funds in Specific Appropriation 57, \$3,500,000 in recurring funds and \$350,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (SF 1686).

58	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	31,421,685	

From the funds in Specific Appropriation 58, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University.....	16,960,111
Edward Waters University.....	6,429,526

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Memorial University..... 7,032,048

From the funds in Specific Appropriation 58, \$1,000,000 in recurring funds is provided for the Edward Waters University - Institute on Criminal Justice (recurring base appropriations project).

59 SPECIAL CATEGORIES

GRANTS AND AIDS - PRIVATE COLLEGES AND
UNIVERSITIES

FROM GENERAL REVENUE FUND 6,955,422

From the funds in Specific Appropriation 59, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy..... 3,000,000
Jacksonville University - EPIC..... 2,000,000

From the funds in Specific Appropriation 59, nonrecurring funds are provided for the following appropriations projects:

Beacon College - Tuition Scholarships for Students with
Learning and Attention Issues (SF 1357)..... 350,000
Florida Institute of Technology - AeroSpace Cybersecurity
Engineering Development (ASCEND) (SF 2663)..... 640,000
Palm Beach Atlantic University - LeMieux Center for
Public Policy (SF 1050)..... 59,500
Southeastern University - SEU LINK Transitional Housing
Project (SF 3171)..... 150,000
Webber International University- Nursing Program
Infrastructure (SF 3128)..... 755,922

60 SPECIAL CATEGORIES

EFFECTIVE ACCESS TO STUDENT EDUCATION
GRANT

FROM GENERAL REVENUE FUND 125,205,500

Funds in Specific Appropriation 60 are provided to support 35,773 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2024-2025 enrollment.

61 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION

FROM GENERAL REVENUE FUND 16,000,500

From the funds in Specific Appropriation 61, \$15,000,000 in nonrecurring funds is provided for the Historically Black Colleges and Universities (HBCUs) - Security Grants (SF 1756). Funds shall be allocated as follows:

Bethune-Cookman University..... 5,000,000
Edward Waters University..... 5,000,000
Florida Memorial University..... 5,000,000

From the funds in Specific Appropriation 61, nonrecurring funds are provided for the following appropriations projects:

Florida Institute of Technology - AeroSpace Cybersecurity
Engineering Development (ASCEND) (SF 2663)..... 360,000
Palm Beach Atlantic University - LeMieux Center for
Public Policy (SF 1050)..... 290,500
Southeastern University - SEU LINK Transitional Housing
Project (SF 3171)..... 350,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

FROM GENERAL REVENUE FUND 183,433,107

TOTAL ALL FUNDS 183,433,107

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

62 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM

FROM GENERAL REVENUE FUND 35,000,000

From the funds in Specific Appropriation 62, \$15,000,000 is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2024-2025.

From the funds in Specific Appropriation 62, \$20,000,000 is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is \$50,000 for Fiscal Year 2024-2025.

63 SPECIAL CATEGORIES

GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
PROGRAM

FROM GENERAL REVENUE FUND 39,028,698

64 SPECIAL CATEGORIES

FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM

FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 64, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2024, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

65 SPECIAL CATEGORIES

PREPAID TUITION SCHOLARSHIPS

FROM GENERAL REVENUE FUND 7,000,000

66 SPECIAL CATEGORIES

FLORIDA A&E, INCORPORATED

FROM GENERAL REVENUE FUND 1,770,000

67 SPECIAL CATEGORIES

GRANTS AND AIDS - MINORITY TEACHER
SCHOLARSHIP PROGRAM

FROM GENERAL REVENUE FUND 1,500,000

68 SPECIAL CATEGORIES

GRANTS AND AID - NURSING STUDENT LOAN
REIMBURSEMENT/ SCHOLARSHIPS

FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 1,233,006

69 FINANCIAL ASSISTANCE PAYMENTS

MARY MCLEOD BETHUNE SCHOLARSHIP

FROM GENERAL REVENUE FUND 160,500

FROM STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND 160,500

70 FINANCIAL ASSISTANCE PAYMENTS

STUDENT FINANCIAL AID

FROM GENERAL REVENUE FUND 183,950,937

From the funds in Specific Appropriations 4 and 70, the sum of \$294,299,815 is provided pursuant to the following guidelines:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Student Assistance Grant - Public Full & Part Time	234,245,870
Florida Student Assistance Grant - Private.....	22,087,065
Florida Student Assistance Grant - Postsecondary.....	7,417,167
Florida Student Assistance Grant - Career Education.....	5,645,910
Children/Spouses of Deceased/Disabled Veterans.....	21,499,983
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 70, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 70, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 4 and 70, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2023-2024 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2024. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

From the funds in Specific Appropriation 70, \$850,000 in nonrecurring funds from the General Revenue Fund is provided for Take Stock in College (SF 2708).

71 FINANCIAL ASSISTANCE PAYMENTS	
LAW ENFORCEMENT ACADEMY SCHOLARSHIP	
PROGRAM	
FROM GENERAL REVENUE FUND	5,000,000

The funds in Specific Appropriation 71 are provided for the Florida Law Enforcement Academy Scholarship to assist in the recruitment of law enforcement officers within the state by providing financial assistance to trainees who enroll in a commission-approved law enforcement officer basic recruit training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

72 FINANCIAL ASSISTANCE PAYMENTS	
OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY	
REIMBURSEMENT	
FROM GENERAL REVENUE FUND	1,000,000

The funds in Specific Appropriation 72 are provided for reimbursement for out-of-state and special operations forces law enforcement equivalency training. The department, in consultation with

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

73 FINANCIAL ASSISTANCE PAYMENTS	
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	
FROM GENERAL REVENUE FUND	50,000
FROM STATE STUDENT FINANCIAL	
ASSISTANCE TRUST FUND	74,000

74 FINANCIAL ASSISTANCE PAYMENTS	
GRANTS AND AIDS - DUAL ENROLLMENT	
SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND	18,050,000

The funds in Specific Appropriation 74 are provided to support public postsecondary institutions in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

75 FINANCIAL ASSISTANCE PAYMENTS	
GRANTS AND AIDS - DUAL ENROLLMENT TEACHER	
SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND	3,500,000

The funds in Specific Appropriation 75 are provided to the Department of Education to establish a scholarship program for current Florida public high school teachers to pursue a master's degree that will allow them to meet the requirements to teach a dual enrollment general education core course on a high school campus in their area of certification pursuant to section 1009.31, Florida Statutes.

75A FINANCIAL ASSISTANCE PAYMENTS	
GRADUATION ALTERNATIVE TO TRADITIONAL	
EDUCATION (GATE) SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND	10,422,622

From the funds in Specific Appropriation 75A, \$7,000,000 in recurring funds and \$3,422,622 in nonrecurring funds are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes, and are contingent upon SPB 2516, or similar legislation, becoming a law.

76 FINANCIAL ASSISTANCE PAYMENTS	
TRANSFER TO THE FLORIDA EDUCATION FUND	
FROM GENERAL REVENUE FUND	3,500,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM GENERAL REVENUE FUND	320,550,083
FROM TRUST FUNDS	1,467,506
TOTAL ALL FUNDS	322,017,589

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

77 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM FEDERAL GRANTS TRUST FUND . . .	100,000

78 FINANCIAL ASSISTANCE PAYMENTS	
TRANSFER DEFAULT FEES TO THE STUDENT LOAN	
GUARANTY RESERVE TRUST FUND	
FROM STUDENT LOAN OPERATING TRUST	
FUND	5,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
FROM TRUST FUNDS 105,000

TOTAL ALL FUNDS 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

APPROVED SALARY RATE	6,539,348		
78A SALARIES AND BENEFITS POSITIONS	98.00		
FROM GENERAL REVENUE FUND	5,279,425		
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		4,340,065	
78B OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	118,840		
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		217,962	
78C EXPENSES			
FROM GENERAL REVENUE FUND	455,745		
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		658,048	
FROM WELFARE TRANSITION TRUST FUND .		265,163	
78D OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	5,000		
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		15,000	
79 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,150,211		
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,092,064	
FROM FEDERAL GRANTS TRUST FUND . .		15,225,000	
80 SPECIAL CATEGORIES			
GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS			
FROM GENERAL REVENUE FUND	3,058,957		
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		26,191,043	
FROM WELFARE TRANSITION TRUST FUND .		3,900,000	

From the funds provided in Specific Appropriation 80, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Childcare Network Playgrounds for Military Communities - Bay County (SF 2886).....	75,000
Jewish Pre-School Re-imagined and Young Adults with Disabilities Vocational Program (SF 1669).....	350,000
Preschool Emergency Alert Response Learning System (PEARLS) (SF 1167).....	325,000
The Galileo Early Learning Center/Promoting Teacher Retention and Benefits (SF 1063).....	500,000

From the funds in Specific Appropriation 80, \$13,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 80, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (SF 3188) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 80, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 80, \$1,008,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,691,043 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network.

81 SPECIAL CATEGORIES		
GRANTS AND AIDS - SCHOOL READINESS SERVICES		
FROM GENERAL REVENUE FUND	144,555,335	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		894,179,480
FROM FEDERAL GRANTS TRUST FUND . . .		500,000
FROM WELFARE TRANSITION TRUST FUND .		94,112,427

From the funds in Specific Appropriation 81, \$909,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	9,284,343
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	14,577,084
Brevard.....	20,297,755
Broward.....	77,825,408
Charlotte, DeSoto, Highlands, Hardee.....	13,238,358
Columbia, Hamilton, Lafayette, Union, Suwannee.....	6,650,262
Dade, Monroe.....	122,772,501
Dixie, Gilchrist, Levy, Citrus, Sumter.....	12,425,869
Duval.....	53,512,919
Escambia.....	16,943,710
Hendry, Glades, Collier, Lee.....	47,333,958
Hillsborough.....	69,120,794
Lake.....	15,493,663
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	16,575,054
Manatee.....	14,685,512
Marion.....	16,291,695
Martin, Okeechobee, Indian River.....	11,957,459
Okaloosa, Walton.....	13,698,092
Orange.....	69,103,445
Osceola.....	23,134,236
Palm Beach.....	54,292,156
Pasco, Hernando.....	28,737,804
Pinellas.....	31,546,816
Polk.....	42,382,405
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	23,430,605
St. Lucie.....	15,239,219
Santa Rosa.....	6,653,153
Sarasota.....	9,853,953
Seminole.....	14,744,786
Volusia, Flagler.....	24,347,186
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 81, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.80, Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 81, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 81, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 81, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2024, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 77 of chapter 2023-239, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 81, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 81, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

From the funds in Specific Appropriation 81, \$77,470,014 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to support early learning coalitions in their efforts to sustain and expand the provision of school readiness services to eligible families. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed spend plan, developed in consultation with the early learning coalitions and Florida-based child care providers, that describes how the funds requested for release will be expended.

82	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND	2,095,525
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	2,847,075

From the funds in Specific Appropriation 82, \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$2,095,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

82A	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	6,815

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	19,315

83	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VOLUNTARY	
	PREKINDERGARTEN PROGRAM	
	FROM GENERAL REVENUE FUND	442,486,401

From the funds provided in Specific Appropriation 83, \$442,486,401 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2024-2025, the base student allocation per full-time equivalent student for the school year program shall be \$3,088, and the base student allocation for the summer program shall be \$2,637. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 83, \$442,486,401 shall be allocated as follows:

Alachua.....	4,277,250
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	4,965,106
Brevard.....	13,249,826
Broward.....	39,398,106
Charlotte, DeSoto, Highlands, Hardee.....	4,948,131
Columbia, Hamilton, Lafayette, Union, Suwannee.....	3,150,560
Dade, Monroe.....	60,641,929
Dixie, Gilchrist, Levy, Citrus, Sumter.....	5,079,807
Duval.....	25,489,376
Escambia.....	5,112,673
Hendry, Glades, Collier, Lee.....	21,619,709
Hillsborough.....	32,499,925
Lake.....	7,548,438
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
Taylor.....	7,307,990
Manatee.....	8,406,938
Marion.....	5,606,241
Martin, Okeechobee, Indian River.....	6,822,754
Oakalosa, Walton.....	6,352,083
Orange.....	35,393,131
Osceola.....	10,061,652
Palm Beach.....	32,974,846
Pasco, Hernando.....	17,163,554
Pinellas.....	15,587,852
Polk.....	12,527,892
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,807,779
St. Lucie.....	7,012,315
Santa Rosa.....	3,286,682
Sarasota.....	4,603,477
Seminole.....	11,996,438
Volusia, Flagler.....	11,594,941

83A	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	22,417
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	9,586

83B	DATA PROCESSING SERVICES	
	EDUCATION TECHNOLOGY AND INFORMATION	
	SERVICES	
	FROM GENERAL REVENUE FUND	1,215,638
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	2,251,512

83C	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM GENERAL REVENUE FUND	191,950
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	255,341

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	600,642,259	
FROM TRUST FUNDS		1,047,079,081
TOTAL POSITIONS		
TOTAL ALL FUNDS	98.00	1,647,721,340

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2024-2025 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 84, and 85.

84	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA EDUCATIONAL	
	FINANCE PROGRAM	
	FROM GENERAL REVENUE FUND	11,689,030,028
	FROM STATE SCHOOL TRUST FUND	471,003,902

Funds provided in Specific Appropriations 5 and 84 shall be allocated using a base student allocation of \$5,314.91 for the FEFP.

From the funds in Specific Appropriations 5 and 84, 5.61 percent, or \$1,052,803,315, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Teacher Salary Increase Allocation.

Funds provided in Specific Appropriations 5 and 84 \$5,475,550 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes, and are contingent upon SPB 2516, or similar legislation, becoming a law. The allocation factor for the class-size-reduction allocation shall be \$910.21. For the student allocation, the total number of students without a disability in a juvenile justice education program and the total number of students with disabilities shall be multiplied by 15 percent and 20 percent of the base student allocation, respectively.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0277.

Total Required Local Effort for Fiscal Year 2024-2025 shall be \$10,371,795,266. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2024-2025 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

From the funds in Specific Appropriations 5 and 84, \$41,845,584 is provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 5 and 84 are based upon program cost factors for Fiscal Year 2024-2025 as follows:

1.	Basic Programs	
	A. K-3 Basic.....	1.118
	B. 4-8 Basic.....	1.000
	C. 9-12 Basic.....	0.978
2.	Programs for Exceptional Students	
	A. Support Level 4.....	3.697
	B. Support Level 5.....	5.992

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

3.	English for Speakers of Other Languages	1.192
4.	Programs for Grades 9-12 Career Education.....	1.079

From the funds in Specific Appropriations 5 and 84, \$1,290,557,470, is provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2023-2024 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is \$2,056.31.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

From the funds in Specific Appropriations 5 and 84, \$290,000,000 is provided for Safe Schools Allocation activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 84, \$834,730,053 is for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 84, \$556,776,558 is provided for Student Transportation Allocation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 84, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds provided in Specific Appropriations 5 and 84 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.

From the funds in Specific Appropriations 5 and 84, \$180,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 84, \$623,356,486 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes. The base amount of the State-Funded Discretionary Supplement is \$362,546,553.

85	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM GENERAL REVENUE FUND	2,582,177,658
	FROM STATE SCHOOL TRUST FUND	86,161,098

Funds in Specific Appropriations 6 and 85 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$951.79, for grades 4 to 8 shall be \$908.76, and for grades 9 to 12 shall be \$910.96. The class size reduction allocation shall be recalculated based on enrollment through the October 2024 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 85, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM GENERAL REVENUE FUND 14,271,207,686
 FROM TRUST FUNDS 557,165,000
 TOTAL ALL FUNDS 14,828,372,686

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 93 and 98, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided for the School Recognition Program, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 87, 94, and 95, shall be fully released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 86 through 111 shall be used to serve Florida students.

86 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - THE COACH AARON FEIS
 GUARDIAN PROGRAM
 FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 86 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

87 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SCHOOL RECOGNITION
 PROGRAM
 FROM GENERAL REVENUE FUND 200,000,000

Funds in Specific Appropriation 87 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2025, which details how the funds were spent by each school and school district.

88 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 88 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

89 SPECIAL CATEGORIES
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN
 FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 89 are provided for the Take Stock in Children program (recurring base appropriations project).

90 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 12,231,098

From the funds provided in Specific Appropriation 90, the following projects are funded with recurring funds and shall be allocated as follows:

Best Buddies (recurring base appropriations project)..... 700,000
 Big Brothers Big Sisters (recurring base appropriations project)..... 2,980,248
 Florida Alliance of Boys and Girls Clubs (recurring base appropriations project)..... 3,652,768

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Teen Trendsetters (recurring base appropriations project). 300,000
 YMCA State Alliance/YMCA Reads (recurring base appropriations project)..... 764,972

From the funds provided in Specific Appropriation 90, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Bbharts Giving Harts Project (SF 1691)..... 200,000
 Best Buddies Mentoring and Student Assistance Initiative (SF 1410)..... 350,000
 Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (SF 2022)..... 1,250,000
 Broward County Public Schools Student Athlete Mentoring Pilot Expansion (SF 1334)..... 250,000
 Community Service Corps (SF 3253)..... 350,000
 Kids in Positive Places (SF 1746)..... 183,110
 The Youth Guidance Mentoring Academy (SF 2692)..... 150,000
 Youth Matter Mentorship Program (SF 1719)..... 750,000
 Youth of Valor Empowerment (YOVE) (SF 2044)..... 350,000

91 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT
 PROGRAM
 FROM GENERAL REVENUE FUND 1,000,000

92 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 8,700,000

Funds provided in Specific Appropriation 92 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida..... 1,450,000
 University of Miami..... 1,450,000
 Florida State University..... 1,450,000
 University of South Florida..... 1,450,000
 University of Florida Health Science Center at Jacksonville..... 1,450,000
 Keiser University..... 1,450,000

Each center shall provide a report to the Department of Education by September 1, 2024, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

93 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT
 EDUCATION FOUNDATION MATCHING GRANTS
 PROGRAM
 FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 93 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 93 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

93A SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SCHOOL
TRANSPORTATION STIPEND
FROM GENERAL REVENUE FUND 23,097,050

Funds in Specific Appropriation 93A shall be used to fund transportation scholarships pursuant to section 1002.394, Florida Statutes. These funds are contingent upon SPB 2516, or similar legislation, becoming a law.

94 SPECIAL CATEGORIES
EDUCATOR PROFESSIONAL LIABILITY INSURANCE
FROM GENERAL REVENUE FUND 1,021,560

95 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH
BENEFITS
FROM GENERAL REVENUE FUND 41,321

96 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 377,820
FROM ADMINISTRATIVE TRUST FUND 43,497

97 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 12,000,000

Funds provided in Specific Appropriation 97 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,386,508
Florida State University (College of Medicine).....	1,483,072
University of Central Florida.....	2,467,195
University of Florida (College of Medicine).....	1,431,006
University of Florida (Jacksonville).....	1,276,630
University of Miami (Department of Psychology) including \$499,979 for activities in Broward County through Nova Southeastern University.....	2,218,340
University of South Florida/Florida Mental Health Institute.....	1,737,249

The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2024.

98 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 1,750,000

99 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 27,390,020

From the funds provided in Specific Appropriation 99, the following shall be allocated from recurring funds:

Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	820,000

From the funds in Specific Appropriation 99, \$670,594 in nonrecurring funds is provided for the Solving with Students: Supporting Early Career Math Teachers & Student Ownership of Math (SF 2467).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 99 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 99 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 99 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 99 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2025, which details how the funds were allocated by school district.

From the funds in Specific Appropriation 99, \$10,000,000 in nonrecurring funds is provided for the Heroes in the Classroom Sign-on Bonus pursuant to section 1012.715, Florida Statutes. Funds will provide a bonus of \$4,000 for up to 2,000 retired military veterans and first responders and provide an additional \$1,000 bonus for up to 1,000 individuals teaching in critical shortage areas.

100 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE
INITIATIVES
FROM GENERAL REVENUE FUND 35,428,145

From the funds in Specific Appropriation 100, nonrecurring funds are provided for the following:

Florida Alliance of Boys & Girls Clubs' Workforce Development Programs (SF 1534).....	750,000
Florida Children's Initiative Academic Support and Job Training Program (SF 1012).....	350,000
Lauren Laman CPR in Schools Implementation Funding (SF 1668).....	350,000
Maritime Workforce Development Instruction (SF 1060).....	750,000
Music-based Supplemental Content to Accelerate Learner Engagement and Success Pilot (SF 1492).....	400,000
Santa Rosa Center for Innovation (SF 1192).....	500,000
School Bond Issuance Database (SF 1730).....	350,000
The Dali Museum (Program): Expanding Education, Innovation & Community Outreach (SF 2165).....	500,000
ZeroEyes School Safety Lake County (SF 1359).....	1,000,000

From the funds in Specific Appropriation 100, \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 100, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds provided in Specific Appropriation 100, \$5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams.

From the funds in Specific Appropriation 100, \$4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program as provided in section 1003.4206, Florida Statutes. These funds are contingent upon SPB 2516, or similar legislation, becoming a law.

From the funds provided in Specific Appropriation 100, \$400,000 in recurring funds and \$5,000,000 in nonrecurring funds are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 100, \$4,000,000 in recurring funds is provided to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said schools in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

From the funds in Specific Appropriation 100, \$5,000,000 in recurring funds is provided to the Department of Education for District Threat Management Coordinators, pursuant to section 1006.07, Florida Statutes. Each district superintendent must designate a district threat management coordinator to oversee the district's threat management program. Each district will receive one of the following allocations based on its size: \$55,000, \$60,000, \$75,000, or \$115,000.

101 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLDS READING
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 4,000,000

103 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
ARTS
FROM GENERAL REVENUE FUND 500,000

The funds in Specific Appropriation 103 are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.

104 SPECIAL CATEGORIES
GRANTS AND AIDS - SEED SCHOOL OF MIAMI
FROM GENERAL REVENUE FUND 12,189,942

The funds in Specific Appropriation 104 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

105 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 32,269,971

From the funds in Specific Appropriation 105, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force (recurring base appropriations project).....	100,000
AMI Kids (recurring base appropriations project).....	1,100,000
Florida Holocaust Museum (recurring base appropriations project).....	600,000
Girl Scouts of Florida (recurring base appropriations project).....	267,635
Holocaust Memorial Miami Beach (recurring base appropriations project).....	66,501
Holocaust Task Force (recurring base appropriations project).....	100,000
State Science Fair (recurring base appropriations project)	72,032

From the funds in Specific Appropriation 105, \$2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes.

From the funds in Specific Appropriation 105, nonrecurring funds are provided for the following:

Aerospace Manufacturing REACH Center (SF 2158).....	864,221
After-School All-Stars (SF 1020).....	1,000,000
All Pro Dad/Mom Fatherhood Literacy and Family Engagement Campaign (SF 2305).....	350,000
Alpert Jewish Family Service, Rales JFS, & inSIGHT	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Through Education Traveling Holocaust Classroom (SF 1651).....	165,000
Arthur & Polly Mays 6-12 Conservatory of the Arts (SF 2500).....	300,000
Arts Conservatory for Teens: Using the Arts as a Catalyst to Strengthen Youth and our Communities (SF 3187).....	500,000
BLUE Missions REACH Program (SF 3123).....	1,000,000
Bridging the Cultural Divide in Underserved Communities (SF 1114).....	300,000
Broward County Public Schools SmartPass Pilot Project (SF 1338).....	300,000
Cathedral Arts Project Education Programs (SF 1897).....	723,984
Central Florida Mobile Science Lab (SF 3424).....	594,808
Citrus County Schools -- Crystal River High School Health Academy (SF 2506).....	250,000
Clay County District Schools: Elevation Academy (SF 2795).....	193,500
DePaul Dyslexia Literacy Center (SF 2020).....	350,000
DeSoto County Schools Cosmetology Project (SF 3125).....	76,960
Empowering Futures: Brownsville Preparatory Institute Expansion (SF 2281).....	263,760
Expansion of After-School Activities (SF 3076).....	350,000
Expansion of Workforce Development - Advanced Manufacturing Technology (SF 1573).....	350,000
Explicit Instruction for Emergent Bilingual Students--Orange County (SF 3206).....	500,000
Explicit Instruction for Emergent Bilingual Students--Osceola County (SF 3259).....	500,000
Florida Trade Academy Pre-Apprenticeship Program Expansion (SF 1010).....	800,000
General Operating Support for Educational Television Programming (SF 2991).....	500,000
Greater Miami Jewish Federation's Holocaust Memorial (SF 1097).....	1,500,000
Growing Green Jobs Jacksonville (SF 2801).....	350,000
Hands of Mercy Everywhere- Foster Teen Moms & At-Risk Youth Prep Vocational Training (SF 1577).....	594,900
HAPCO Music & Culinary Education Programs (SF 1294).....	200,000
High School Manufacturing Academy and Pre-Apprenticeship Expansion (SF 2156).....	395,000
Holocaust Education Center - Jewish Federation Sarasota Manatee (SF 1335).....	710,000
Holocaust Learning Center at David Posnack Jewish Community Center (SF 1283).....	225,000
Jewish Day School-Student Transportation Safety Initiative (SF 2050).....	1,000,000
LIFT Together with Boys Town School Initiative: Boys Town Florida (SF 3536).....	350,000
Links to Success (SF 3122).....	200,000
Miami Arts Studio 6-12 @ Zelda Glazer (SF 2645).....	300,000
National Flight Academy (SF 1194).....	521,500
Overtown Youth Center (SF 1009).....	350,000
Parent University Pensacola: Expanded Services (SF 3147).....	500,000
Putnam County Schools Enhancing Critical Careers and Opportunities for Students (SF 2633).....	1,076,000
Roosevelt School Program Enhancements (SF 2834).....	847,920
Roots and Wings: Project Uplift (Title I Elementary Schools Literacy Initiative) (SF 1024).....	200,000
Safety and Security Request (SF 3075).....	400,000
Sankofa Teaching with Historic Places (SF 1095).....	300,000
Security Funding in Jewish Day Schools (SF 3198).....	5,000,000
Seminole County Public Schools - Lake Howell High School CyberHawk Expansion (Phase 1) (SF 2495).....	225,000
State Academic Tournament (SF 1305).....	250,000
The Last Ones: Documenting the Legacy of the Last Holocaust Survivors (SF 1423).....	286,250
The Moonshot Hub for Teaching Excellence & Demonstration School (SF 2595).....	250,000
Volusia STEM Ecosystem (SF 1759).....	300,000
WIN Florida (SF 1655).....	800,000
Workforce Development in High School Classrooms with 3DE by Junior Achievement (SF 1286).....	350,000

From the funds in Specific Appropriation 105, \$250,000 in nonrecurring funds is provided for the Junior Achievement of South Florida Youth Workforce Program Expansions in Collier County (SF 3590).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

106 SPECIAL CATEGORIES		
GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	5,669,462	
FROM FEDERAL GRANTS TRUST FUND		2,333,354

From the funds in Specific Appropriation 106, recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000	
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758	
Learning Through Listening (recurring base appropriations project).....	1,141,704	
Special Olympics (recurring base appropriations project).....	250,000	
The Family Cafe (recurring base appropriations project)...	350,000	

From the funds in Specific Appropriation 106, \$1,750,000 in recurring funds is provided for the Bridge to Speech Program pursuant to section 1002.391, Florida Statutes. These funds are contingent upon SPB 2516, or similar legislation, becoming a law.

Funds provided for the Bridge to Speech Program shall only be awarded to Florida nonprofit schools or programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists each day the child is in attendance or has letter of endorsement for this project from Deaf Kids Can. Grants to be awarded and first payment received by September 1st of each year and payments monthly thereafter.

From the funds in Specific Appropriation 106, 850,000 in nonrecurring funds is provided for The Family Cafe (SF 1245). Funds in Specific Appropriation 106 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

Funds in Specific Appropriation 106 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987	
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322	
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217	
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828	
Very Special Arts (recurring base appropriations project).....	334,000	

Funds provided in Specific Appropriation 106 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2024-2025 fiscal year to the department by September 30, 2025.

107 SPECIAL CATEGORIES		
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
FROM GENERAL REVENUE FUND	61,466,969	
FROM ADMINISTRATIVE TRUST FUND		5,000
FROM FEDERAL GRANTS TRUST FUND		2,385,274
FROM GRANTS AND DONATIONS TRUST FUND		2,722,734

From the funds in Specific Appropriation 107, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2025, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2024-2025 fiscal year.

108 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA SCHOOL FOR COMPETITIVE ACADEMICS		
FROM GENERAL REVENUE FUND	6,086,301	

From the funds in Specific Appropriation 108, \$3,313,302 in recurring funds and \$2,772,999 in nonrecurring funds are provided for the operations of the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes.

109 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	188,416	
FROM ADMINISTRATIVE TRUST FUND		43,348
110 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS		
FROM GENERAL REVENUE FUND	55,499,000	

The following projects are funded with nonrecurring funds that shall be allocated as follows:

Citrus County Schools -- Crystal River High School Health Academy (SF 2506).....	100,000
Gretchen Everhart School for Disabilities Inclusive Outdoor Play Area Renovation (SF 2272).....	500,000
Holmes District Schools Transportation Relocation and Modernization (SF 2887).....	350,000
Putnam County Schools Enhancing Critical Careers and Opportunities for Students (SF 2633).....	424,000
Seminole County Public Schools - Lake Howell High School CyberHawk Expansion (Phase 1) (SF 2495).....	1,275,000
The FARM at Sarasota County Schools (SF 1051).....	350,000
Volusia STEM Ecosystem (SF 1759).....	500,000

From the funds provided in Specific Appropriation 110, \$42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2024, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to Section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with sections 119.071(3)(a) and 281.301,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential and exempt from public records requirements. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2025.

From the funds in Specific Appropriation 110, \$10,000,000 in nonrecurring funds is provided for the purchase, lease, or renovation of property needed to support the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes. These funds shall be placed in reserve.

The department, on behalf of the school's board of trustees, shall submit budget amendments, requesting quarterly release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon the board of trustees' submission of a detailed implementation plan for fixed capital outlay along with corresponding timelines and planned expenditures.

111 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
FROM GENERAL REVENUE FUND 9,800,813

From the funds in Specific Appropriation 111, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Aerospace Manufacturing REACH Center (SF 2158).....	135,779
ARK Innovation Center at Pinellas County Schools (SF 2841) ..	1,000,000
Catapult! Afterschool Youth Mentoring Center for Low Income Highschool Students (SF 1757).....	350,000
Empowering Futures: Brownsville Preparatory Institute Expansion (SF 2281).....	53,000
Englewood Boys & Girls Club (SF 3130).....	350,000
Holocaust Education Center - Jewish Federation Sarasota Manatee (SF 1335).....	290,000
Jacksonville School for Autism Safety Corridor (SF 2108)..	178,000
Kids in Positive Places (SF 1746).....	71,259
Learning Independence For Tomorrow Inc. - Campus (SF 1942)	350,000
Mt. Zion Family Life Center (SF 3596).....	250,000
RCMA Mulberry Community Academy K-8 Campus (SF 3124).....	500,000
Roof Replacement for Achievement Centers for Children & Families (SF 2438).....	222,775
Security Funding in Jewish Day Schools (SF 3198).....	5,000,000
The Florida Holocaust Museum: Multi-Purpose Immersive Theater for Educational Programs (SF 1939).....	350,000
Thomas D. Stephanis Boys & Girls Club Teen Center/Facility Improvements (SF 1649).....	400,000
YMCA of Southwest Florida Early Learning Academy - Arcadia (SF 3121).....	300,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
FROM GENERAL REVENUE FUND 533,332,888
FROM TRUST FUNDS 7,533,207
TOTAL ALL FUNDS 540,866,095

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

112 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS
FROM GRANTS AND DONATIONS TRUST FUND 3,999,420

113 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
FROM ADMINISTRATIVE TRUST FUND . . . 353,962
FROM FEDERAL GRANTS TRUST FUND . . . 2,832,265,209

114 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM FEDERAL GRANTS TRUST FUND . . . 5,409,971

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM TRUST FUNDS 2,842,028,562
TOTAL ALL FUNDS 2,842,028,562

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

115 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND 224,624

116 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND 11,366,913

The funds provided in Specific Appropriation 116 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	3,677,448
Florida Public Radio Emergency Network Storm Center.....	256,270
Public Radio Stations (recurring base appropriations project).....	1,300,000
Public Television Stations.....	4,444,811

From the funds provided in Specific Appropriation 116, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 116, \$3,124,067 in recurring funds and \$553,381 in nonrecurring funds are provided for the Florida Channel Year Round Coverage.

From the funds provided in Specific Appropriation 116, 166,270 in recurring funds and \$90,000 in nonrecurring funds are provided for the Florida Public Radio Emergency Network Storm Center.

From the funds provided in Specific Appropriation 116 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 116 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 11,591,537
TOTAL ALL FUNDS 11,591,537

PROGRAM: WORKFORCE EDUCATION

117 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 8,500,000

Funds in Specific Appropriation 117 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2023-2024 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

By October 31, 2024, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

118	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULT BASIC EDUCATION FEDERAL FLOW-THROUGH FUNDS FROM FEDERAL GRANTS TRUST FUND . . .	61,288,749
119	AID TO LOCAL GOVERNMENTS WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND	319,871,282

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 119 from the General Revenue Fund, \$460,096,247 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	275,816
Baker.....	259,748
Bay.....	3,293,663
Bradford.....	1,077,686
Brevard.....	3,740,107
Broward.....	83,628,392
Charlotte.....	4,286,913
Citrus.....	3,794,872
Clay.....	1,175,641
Collier.....	14,289,062
Columbia.....	301,290
Miami-Dade.....	94,082,336
DeSoto.....	653,679
Dixie.....	85,362
Escambia.....	5,494,676
Flagler.....	1,071,009
Franklin.....	88,148
Gadsden.....	464,843
Glades.....	91,167
Gulf.....	91,222
Hamilton.....	88,270
Hardee.....	190,107
Hendry.....	971,251
Hernando.....	679,916
Hillsborough.....	54,968,976
Indian River.....	1,426,707
Jackson.....	241,677
Jefferson.....	89,082
Lafayette.....	88,148
Lake.....	7,292,898
Lee.....	11,792,945
Leon.....	9,668,998
Liberty.....	202,901
Madison.....	88,061
Manatee.....	10,347,179
Marion.....	4,868,712
Martin.....	1,318,046
Monroe.....	655,483
Nassau.....	605,448
Okaloosa.....	2,992,915
Orange.....	34,345,785
Osceola.....	9,585,061
Palm Beach.....	19,574,879
Pasco.....	3,805,519
Pinellas.....	27,911,793
Polk.....	10,332,246
Saint Johns.....	4,695,651
Santa Rosa.....	2,526,397
Sarasota.....	11,426,135
Sumter.....	233,273
Suwannee.....	2,282,261
Taylor.....	2,094,854
Union.....	95,795
Wakulla.....	126,651
Walton.....	1,650,094

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Washington..... 2,670,520

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 117, and 119 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 119, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

120	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WORKFORCE DEVELOPMENT CAPITALIZATION INCENTIVE GRANT PROGRAM FROM GENERAL REVENUE FUND	100,000,000

Funds provided in Specific Appropriation 120 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.

121	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PATHWAYS TO CAREER OPPORTUNITIES GRANT FROM GENERAL REVENUE FUND	20,000,000

From the funds in Specific Appropriation 121, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 121, \$5,000,000 in recurring funds is provided to enhance the Pathways to Career Opportunities grants

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.

122	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS FROM FEDERAL GRANTS TRUST FUND	92,363,333
123	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NURSING EDUCATION FROM GENERAL REVENUE FUND	20,000,000

The recurring funds in Specific Appropriation 123 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.097, Florida Statutes. Funds shall be allocated as follows:

Bay.....	455,849
Bradford.....	493,946
Broward.....	2,126,583
Charlotte.....	458,125
Citrus.....	693,861
Collier.....	956,467
Desoto.....	515,444
Miami-Dade.....	2,144,592
Gadsden.....	470,840
Hillsborough.....	308,155
Indian River.....	388,550
Lake.....	878,148
Lee.....	1,318,238
Leon.....	645,416
Manatee.....	788,557
Marion.....	597,520
Okaloosa.....	620,961
Orange.....	569,075
Osceola.....	327,347
Pinellas.....	926,304
Polk.....	805,029
Saint Johns.....	667,334
Santa Rosa.....	289,583
Sarasota.....	707,691
Suwannee.....	682,709
Taylor.....	496,274
Walton.....	281,749
Washington.....	406,653

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific Appropriation 125 pursuant to section 1009.0962, Florida Statutes.

124	SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES FROM GENERAL REVENUE FUND	12,500,000

From the funds in Specific Appropriation 124, \$2,500,000 in nonrecurring funds is provided for the Student Success in Career and Technical Education Incentive Funds program. The awards will be provided to district technical centers and colleges with documented student success in order to establish new programs in high demand areas.

From the funds in Specific Appropriation 124, \$4,000,000 in nonrecurring funds is provided for the Teacher Apprenticeship Program and Mentor Bonus. The program shall provide individuals who have their associate degree the ability to participate in a two-year, paid and registered apprenticeship program. The mentor teachers shall teach with apprentice teachers for the two years of the program. The funds provide bonuses for 2,000 mentor teachers for their participation in the program on a first come, first serve basis. Mentors shall receive \$2,000 upon completion of year one and \$2,000 upon completion of year two of the program.

From the funds in Specific Appropriation 124, \$4,000,000 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds is provided for grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1004.933, Florida Statutes, and are contingent upon SPB 2516, or similar legislation, becoming a law. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2024. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may be used to fund the cost of providing related program instruction, for instructional equipment, supplies, instructional personnel, student services, and other expenses associated with the creation of the GATE program. Grant funds may not be used for administrative or indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 124, \$2,000,000 in recurring funds is provided for the GATE Program Student Success Incentive Fund established pursuant to section 1011.804, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2024-2025 academic year. The Department of Education shall distribute the awards by June 1, 2025, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any funds not obligated by June 1, 2025, to districts and colleges who have earned awards, based on the percentage of earned outcomes. This funding is contingent upon SPB 2516, or similar legislation, becoming a law.

125	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS FROM GENERAL REVENUE FUND	4,181,500

From the funds in Specific Appropriation 125, \$100,000 in recurring funds and \$200,000 in nonrecurring funds are appropriated for a base appropriations project for the Lotus House Women's Shelter Education and Employment Program (SF 1085).

From the funds in Specific Appropriation 125, nonrecurring funds are provided for the following appropriations projects:

Advancing Art and Theatre Workforce in Central Florida (SF 3154).....	500,000
BBTC Firefighter EMT, Public Telecommunications and Commercial Vehicle Building Classroom (SF 2696).....	750,000
CodeBoxx Technology Academy: A Pathway to a Better Future (SF 2155).....	350,000
Florida Community Literacy Fund (SF 2758).....	350,000
Goodwill Industries of the Gulf Coast - Career Training Project (SF 3149).....	500,000
Pre-Apprenticeship Training and Hiring Program (P.A.T.H.) (SF 3191).....	930,000
Regional Skilled Career Expo and Junior Apprenticeship Program (SF 2287).....	50,000
Veterans Workforce Training Program (SF 1518).....	350,000
West Tech - Growing the Workforce In the Glades (SF 1037).....	101,500

125A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	607,250

From the funds in Specific Appropriation 125A, nonrecurring funds are provided for the following appropriations projects:

T3 - Teach, Touch the Trades (SF 1171).....	358,750
West Tech - Growing the Workforce In the Glades (SF 1037).....	248,500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: WORKFORCE EDUCATION
 FROM GENERAL REVENUE FUND 485,660,032
 FROM TRUST FUNDS 153,652,082
 TOTAL ALL FUNDS 639,312,114

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 126 through 130 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

126 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 126 are provided to colleges for students who earn industry certifications during the 2024-2025 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2025, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2025, to schools who have earned awards, based on the percentage of earned certifications.

By October 31, 2024, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2023-2024 academic year which were eligible to be included in the funding allocation for the 2023-2024 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2024-2025 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

127 AID TO LOCAL GOVERNMENTS
 STUDENT SUCCESS INCENTIVE FUNDS
 FROM GENERAL REVENUE FUND 30,000,000

From the funds in Specific Appropriation 127, \$17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	435,715
Broward College.....	1,485,539
College of Central Florida.....	293,590
Chipola College.....	125,375
Daytona State College.....	590,738
Florida Southwestern State College.....	528,285
Florida State College at Jacksonville.....	408,387
The College of the Florida Keys.....	16,184
Gulf Coast State College.....	159,023
Hillsborough Community College.....	891,659
Indian River State College.....	401,168
Florida Gateway College.....	143,384
Lake-Sumter State College.....	305,656

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

State College of Florida, Manatee-Sarasota.....	325,460
Miami Dade College.....	2,212,322
North Florida College.....	81,142
Northwest Florida State College.....	236,479
Palm Beach State College.....	747,729
Pasco-Hernando State College.....	498,207
Pensacola State College.....	262,568
Polk State College.....	334,567
St. Johns River State College.....	324,534
St. Petersburg College.....	930,830
Santa Fe College.....	888,903
Seminole State College of Florida.....	733,397
South Florida State College.....	93,490
Tallahassee Community College.....	820,539
Valencia College.....	2,725,210

From the funds in Specific Appropriation 127, \$13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	574,087
Broward College.....	1,355,831
College of Central Florida.....	304,591
Chipola College.....	86,317
Daytona State College.....	408,541
Florida Southwestern State College.....	344,677
Florida State College at Jacksonville.....	1,072,369
The College of the Florida Keys.....	40,865
Gulf Coast State College.....	141,389
Hillsborough Community College.....	706,672
Indian River State College.....	448,755
Florida Gateway College.....	148,156
Lake-Sumter State College.....	55,602
State College of Florida, Manatee-Sarasota.....	222,918
Miami Dade College.....	1,817,756
North Florida College.....	65,115
Northwest Florida State College.....	97,998
Palm Beach State College.....	569,588
Pasco-Hernando State College.....	184,178
Pensacola State College.....	219,760
Polk State College.....	260,609
St. Johns River State College.....	119,649
St. Petersburg College.....	676,122
Santa Fe College.....	210,307
Seminole State College of Florida.....	812,267
South Florida State College.....	107,410
Tallahassee Community College.....	176,526
Valencia College.....	1,781,545

128 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 1,328,523,169

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 128 from the General Revenue Fund, \$1,578,810,100 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	53,283,437
Broward College.....	109,661,903
College of Central Florida.....	40,709,150
Chipola College.....	15,452,951
Daytona State College.....	60,952,010
Florida Southwestern State College.....	49,896,992
Florida State College at Jacksonville.....	87,966,155
The College of the Florida Keys.....	10,777,267
Gulf Coast State College.....	27,074,121
Hillsborough Community College.....	84,333,300
Indian River State College.....	60,019,348
Florida Gateway College.....	18,336,804
Lake-Sumter State College.....	24,190,865
State College of Florida, Manatee-Sarasota.....	33,434,219
Miami Dade College.....	202,000,981
North Florida College.....	10,606,679

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Northwest Florida State College.....	29,133,735
Palm Beach State College.....	79,008,687
Pasco-Hernando State College.....	50,017,798
Pensacola State College.....	57,286,548
Polk State College.....	50,059,240
Saint Johns River State College.....	32,352,158
Saint Petersburg College.....	93,333,325
Santa Fe College.....	53,864,947
Seminole State College of Florida.....	56,282,435
South Florida State College.....	24,556,204
Tallahassee Community College.....	41,379,691
Valencia College.....	122,831,247

Included within the total appropriations for Florida College System institutions in Specific Appropriation 128, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

From the funds in Specific Appropriation 128, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Chipola College - Launches a new Heating, Air Conditioning and Refrigeration Program (SF 2934).....	650,000
Daytona State College - Fire Fighter Academy Critical Equipment (SF 2402).....	541,000
Florida SouthWestern State College - Institute of Innovation and Emerging Technologies (SF 3496).....	1,500,000
Florida SouthWestern State College - Radiologic Technology Program Enhancement (SF 3493).....	2,248,487
Miami Dade College - Expanding the Teacher Pipeline (SF 2338).....	350,000
Miami Dade College - Victims of Communism Exhibit and Education (SF 2769).....	350,000
Palm Beach State College - Emergency Response Training Center (ERTC) (SF 2064).....	1,000,000
South Florida State College - Dental Education Clinic (SF 3380).....	500,000

From the funds in Specific Appropriation 128, \$1,500,000 in recurring funds is provided to Miami Dade College for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

Prior to the disbursement of funds in Specific Appropriations 8 and 128, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 128, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2024-2025 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

129 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - NURSING EDUCATION	
FROM GENERAL REVENUE FUND	59,000,000

From the funds in Specific Appropriation 129, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

Eastern Florida State College.....	1,305,041
Broward College.....	1,431,485
College of Central Florida.....	1,049,273
Chipola College.....	432,695
Daytona State College.....	2,291,042
Florida SouthWestern State College.....	1,383,615
Florida State College at Jacksonville.....	2,284,275
The College of the Florida Keys.....	338,573
Gulf Coast State College.....	1,680,100
Hillsborough Community College.....	653,062
Indian River State College.....	1,644,382
Florida Gateway College.....	1,502,315
Lake-Sumter State College.....	1,203,371
State College of Florida, Manatee-Sarasota.....	1,788,676
Miami Dade College.....	2,347,458
North Florida College.....	909,979
Northwest Florida State College.....	846,603
Palm Beach State College.....	1,637,660
Pasco-Hernando State College.....	2,453,045
Pensacola State College.....	1,084,766
Polk State College.....	1,287,984
St. Johns River State College.....	1,161,973
St. Petersburg College.....	2,139,506
Santa Fe College.....	1,764,750
Seminole State College of Florida.....	1,473,391
South Florida State College.....	1,194,691
Tallahassee Community College.....	678,930
Valencia College.....	2,111,359

From the funds in Specific Appropriation 129, \$19,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities and shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

130 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA POSTSECONDARY	
ACADEMIC LIBRARY NETWORK	
FROM GENERAL REVENUE FUND	11,028,169

From the funds in Specific Appropriation 130 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 130, \$241,500 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds is provided to expand access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 130, \$75,000 in nonrecurring funds is provided to implement the provisions of the Education Meets Opportunity Platform (EMOP) in accordance with section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 130, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 130, \$50,000 in recurring funds is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the funds provided in Specific Appropriation 130, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

131 SPECIAL CATEGORIES
COMMISSION ON COMMUNITY SERVICE
FROM GENERAL REVENUE FUND 1,483,749

131A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 2,500,000

From the funds in Specific Appropriation 131A, \$2,500,000 in nonrecurring funds is provided for the Lake-Sumter State College - Technology Innovation Center (SF 1352).

TOTAL: PROGRAM: FLORIDA COLLEGES
FROM GENERAL REVENUE FUND 1,452,535,087

TOTAL ALL FUNDS 1,452,535,087

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 132 through 144, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2024, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2024-2025 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2024, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 132 through 144, the Department of Education shall publish on the Florida Department of Education website by December 31, 2024, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2024.

Funds provided in Specific Appropriations 132 through 144 from the Working Capital Trust Fund shall be cost-recovered from Funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

APPROVED SALARY RATE		60,969,865	
132	SALARIES AND BENEFITS	POSITIONS	962.00
	FROM GENERAL REVENUE FUND		31,021,977
	FROM ADMINISTRATIVE TRUST FUND		8,742,372
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,703,856
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		3,516,335
	FROM FEDERAL GRANTS TRUST FUND		17,360,381
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		3,876,504
	FROM STUDENT LOAN OPERATING TRUST FUND		8,448,363
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		91,301
	FROM OPERATING TRUST FUND		348,468
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		478,580
	FROM WORKING CAPITAL TRUST FUND		6,917,490
133	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	257,794	
	FROM ADMINISTRATIVE TRUST FUND		149,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		100,109
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		44,160
	FROM FEDERAL GRANTS TRUST FUND		473,937
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		235,298
	FROM STUDENT LOAN OPERATING TRUST FUND		26,507
	FROM OPERATING TRUST FUND		5,311
	FROM WORKING CAPITAL TRUST FUND		61,251
134	EXPENSES		
	FROM GENERAL REVENUE FUND	3,684,109	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,090,901
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND		1,888,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		514,776
	FROM STUDENT LOAN OPERATING TRUST FUND		800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		26,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND		706,077

From the funds provided in Specific Appropriation 134, \$45,187 in recurring funds from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2024-2025 fiscal year. If the Commission determines that Florida's annual amount should be increased based on the number of military-connected children residing in the state, the department is authorized to pay the higher amount.

From the funds in Specific Appropriation 134, \$46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact which went into effect July 1, 2023.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

135	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921

136	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	80,054,205	
	FROM ADMINISTRATIVE TRUST FUND		2,315,367
	FROM FEDERAL GRANTS TRUST FUND		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		10,678,570

From the funds provided in Specific Appropriation 136, \$8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated providing either the SAT or ACT to each public school student in grade 11, including students attending public high schools, alternative schools, and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

From the funds in Specific Appropriation 136, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes.

From the funds in Specific Appropriation 136, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to complete any initial program planning, organization costs, and the development of assessment frameworks and specifications for the new advanced K-12 course assessments pursuant to section 1007.27, Florida Statutes.

137	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	463,272	

138	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	36,229,099	
	FROM ADMINISTRATIVE TRUST FUND		739,054
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		300,000
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,402,736
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		488,200
	FROM FEDERAL GRANTS TRUST FUND		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		405,405
	FROM STUDENT LOAN OPERATING TRUST FUND		14,009,208
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	4,242,250
FROM WORKING CAPITAL TRUST FUND	943,604

From the funds in Specific Appropriation 138, \$300,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 138, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 138, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to procure a system to process grant applications from entities receiving state and/or federal funds.

From the funds in Specific Appropriation 138, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for maintenance and support cost for the School Choice Portal for Students and Parents pursuant to section 1001.10(19), Florida Statutes.

From the funds in Specific Appropriation 138, \$2,375,000 in recurring funds and \$3,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education for the enhancement of the Collaborate Plan Align Motive Share (CPALMS) system. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 138, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the procurement of a state-wide transparency tool as provided in chapter 2023-39, Laws of Florida. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 138, \$963,500 in recurring funds from the General Revenue Fund is provided to the Department of Education for the School Choice Applications Database Update. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

138A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND		725,000

Funds in Specific Appropriation 138A are provided to the Department of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Education for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.

139 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM GENERAL REVENUE FUND 6,500,000

From the funds in Specific Appropriation 139, \$5,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 139, \$1,500,000 in recurring funds is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

140 SPECIAL CATEGORIES
EDUCATIONAL FACILITIES RESEARCH AND
DEVELOPMENT PROJECTS
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 200,000

141 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 139,753
FROM ADMINISTRATIVE TRUST FUND 59,495
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 32,310
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 9,120
FROM FEDERAL GRANTS TRUST FUND 99,318
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 16,135
FROM STUDENT LOAN OPERATING TRUST
FUND 24,304
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 418
FROM OPERATING TRUST FUND 1,154
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 1,735
FROM WORKING CAPITAL TRUST FUND 39,021

142 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 121,907
FROM ADMINISTRATIVE TRUST FUND 22,720
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 22,927
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 12,346

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL GRANTS TRUST FUND 77,843
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 9,691
FROM STUDENT LOAN OPERATING TRUST
FUND 46,728
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 321
FROM OPERATING TRUST FUND 3,034
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 1,891
FROM WORKING CAPITAL TRUST FUND 27,991

143 DATA PROCESSING SERVICES
EDUCATION TECHNOLOGY AND INFORMATION
SERVICES
FROM GENERAL REVENUE FUND 6,370,470
FROM ADMINISTRATIVE TRUST FUND 1,803,817
FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND 211,437
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 1,344,917
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 355,014
FROM FEDERAL GRANTS TRUST FUND 3,864,482
FROM INSTITUTIONAL ASSESSMENT
TRUST FUND 358,089
FROM STUDENT LOAN OPERATING TRUST
FUND 1,270,508
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 30,707
FROM OPERATING TRUST FUND 98,614
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 72,904
FROM WORKING CAPITAL TRUST FUND 1,295,014

From the funds in Specific Appropriation 143, \$257,000 in recurring funds from the General Revenue Fund and \$211,437 in recurring funds from the Child Care and Development Block Trust Fund for the Division of Early Learning are for shared IT services.

144 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 3,767,499
FROM ADMINISTRATIVE TRUST FUND 10,293
FROM EDUCATIONAL CERTIFICATION AND
SERVICE TRUST FUND 72,085
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 5,265
FROM FEDERAL GRANTS TRUST FUND 28,264
FROM STUDENT LOAN OPERATING TRUST
FUND 822,208
FROM TEACHER CERTIFICATION
EXAMINATION TRUST FUND 42,045
FROM WORKING CAPITAL TRUST FUND 4,384,980

TOTAL: STATE BOARD OF EDUCATION
FROM GENERAL REVENUE FUND 169,381,055
FROM TRUST FUNDS 159,895,437
TOTAL POSITIONS 962.00
TOTAL ALL FUNDS 329,276,492

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 145 through 162 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

145 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER
AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 20,576,930

Funds in Specific Appropriation 145 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 145 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

146 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NURSING EDUCATION
FROM GENERAL REVENUE FUND 46,000,000

From the funds in Specific Appropriation 146, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

University of Florida.....	4,353,211
Florida State University.....	2,610,911
Florida A&M University.....	1,101,855
University of South Florida.....	6,518,113
Florida Atlantic University.....	3,744,706
University of West Florida.....	3,732,033
University of Central Florida.....	7,401,299
Florida International University.....	3,802,485
University of North Florida.....	3,587,052
Florida Gulf Coast University.....	3,148,335

From the funds provided in Specific Appropriation 146, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes.

147 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM GENERAL REVENUE FUND 3,124,034,628
FROM PHOSPHATE RESEARCH TRUST FUND 5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2024-2025 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 147 through 156 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriations 9 through 13 and 147 through 162 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 147 from the General Revenue Fund, \$3,735,577,920 is allocated as follows:

University of Florida.....	598,378,743
Florida State University.....	505,953,549
Florida A&M University.....	117,797,606
University of South Florida.....	302,587,468
University of South Florida, St. Petersburg.....	35,430,146
University of South Florida, Sarasota/Manatee.....	20,558,447
Florida Atlantic University.....	189,810,471
University of West Florida.....	118,229,686
University of Central Florida.....	355,247,105
Florida International University.....	283,217,037
University of North Florida.....	126,445,098
Florida Gulf Coast University.....	112,901,832
New College of Florida.....	37,740,639
Florida Polytechnic University.....	49,459,794
State University Performance Based Incentives.....	645,000,000
State University System Performance-Based Recruitment and Retention Incentive.....	100,000,000
Johnson Matching Grant.....	335,000
Incentives for Programs of Strategic Emphasis.....	38,485,299
Preminent State Research Universities.....	100,000,000

Funds provided in Specific Appropriation 147, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University Crestview Education Center.....	1,500,000
Florida Atlantic University Max Planck Scientific Fellowship Program.....	889,101
Florida International University FIUnique.....	3,900,000
Florida State University Student Veterans Center.....	500,000
University of North Florida Advanced Manufacturing & Materials Innovation.....	855,000
University of West Florida School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

From the funds in Specific Appropriation 147, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Polytechnic University STEM Program Enhancements (SF 2090).....	2,000,000
Florida State University - Florida Veteran Business Training (SF 2786).....	38,706
New College - Mote Marine Lab-New College Big Data Analytics & Visualization for Florida Environment (SF 1139).....	100,000
University of Central Florida - Individualized Readability Research Pilot Project (SF 1467).....	350,000
University of Central Florida UCF Post Traumatic Stress Disorder Clinic for Florida's Veterans & First Responders (SF 1166).....	350,000
University of Florida - Enterprise Resource Planning (ERP) Modernization (SF 1694).....	500,000
University of South Florida St. Petersburg Trafficking in Persons (TIP) - Risk to Resilience Lab (SF 3190).....	750,000
University of West Florida - Developmental Laboratory School Feasibility Study (SF 3152).....	750,000
University of West Florida - Undergraduate Civil Engineering Program (SF 1208).....	1,500,000
University of West Florida - Water Quality Research Center - CEDB (SF 3166).....	5,000,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2024-2025 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 147 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 147, \$645,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$350,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 147, \$100,000,000 in nonrecurring funds is provided for the State University System Performance Based Recruitment and Retention Incentive. These funds should be allocated based on the maximum number of excellence points using the data from the 2024 Accountability Plan. The Board of Governors shall provide guidance to ensure these funds are used for the recruitment and retention of full-time instruction and research personnel. Universities that receive preeminence funding in Fiscal Year 2024-2025 are not eligible to receive these funds.

Funds in Specific Appropriation 147 for Preeminent State Research Universities shall be allocated pursuant to section 1001.7065, Florida Statutes.

From the funds in Specific Appropriation 147, the Board of Governors Foundation shall distribute \$335,000 in recurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 147, \$38,485,299 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2024-2025 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in the eight Programs of Strategic Emphasis in science, technology, engineering, or math, two in the Critical Workforce Gap Analysis category, and two in teacher education programs identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Programs of Strategic Emphasis in the Critical Workforce Gap Analysis category: 09. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, a minimum of \$5,000,000 shall be used to provide scholarships to students.

From the funds provided in Specific Appropriation 147, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

From the funds provided in Specific Appropriation 147, \$250,000 in recurring funds from the General Revenue Fund is provided to the Florida State University Florida Center for Reading Research for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

148 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
ACADEMIC LIBRARY NETWORK
FROM GENERAL REVENUE FUND 13,421,847

From the funds in Specific Appropriation 148 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 148, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 148, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

149 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
MECHANICAL UNIVERSITY AND FLORIDA STATE
UNIVERSITY COLLEGE OF ENGINEERING
FROM GENERAL REVENUE FUND 21,256,475

150 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)
FROM GENERAL REVENUE FUND 185,891,807

From the funds in Specific Appropriation 150, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

From the funds in Specific Appropriation 150, \$1,590,000 in nonrecurring funds is provided for the University of Florida/IFAS Wild Turkeys Wildlife Corridor Initiative (SF 1450).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

151 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER
FROM GENERAL REVENUE FUND 108,082,796

From the funds in Specific Appropriation 151, recurring funds are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research..... 300,000
Veteran PTSD Study..... 125,000
Veteran PTSD & Traumatic Brain Injury Study..... 250,000
Veteran Service Center..... 175,000

From the funds in Specific Appropriation 151, \$1,000,000 in nonrecurring funds is provided for the University of South Florida Medical Center - Psilocybin study in Veterans with PTSD (SF 2851).

152 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER
FROM GENERAL REVENUE FUND 120,346,162

From the funds in Specific Appropriation 152, nonrecurring funds are provided for the following appropriations projects:

University of Florida Health - Alzheimer's Dementia
Research (SF 2658)..... 300,000
University of Florida Health - Biomedical Innovation &
Technology (SF 2699)..... 1,000,000
University of Florida Health - Forensic Interview Center
(SF 2039)..... 250,000

152A AID TO LOCAL GOVERNMENTS
LASTINGER CENTER FOR LEARNING
FROM GENERAL REVENUE FUND 81,250,000

From the funds in Specific Appropriation 152A, \$3,000,000 in recurring funds is provided to the University of Florida Lastinger Center for Learning to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The center shall consult with the early learning coalitions and the Department of Education in the development and provision of this system.

From the funds in Specific Appropriation 152A, \$21,000,000 in recurring funds is provided to the University of Florida Lastinger Center for Learning to implement the New Worlds micro-credential program, mathematics micro-credential, and reading endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement. Incentives for mathematics micro-credentials, early learning coalition personnel, and school district literacy coaches are contingent upon SB 7038, or similar legislation, becoming a law.

From the funds provided in Specific Appropriation 152A, \$1,750,000 in recurring funds is provided to the University of Florida Lastinger Center for Learning for the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.

From the funds provided in Specific Appropriation 152A, \$1,000,000 in recurring funds is provided to the University of Florida Lastinger Center for Learning to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes, and is contingent upon SB 7038, or similar legislation, becoming a law.

From the funds in Specific Appropriation 152A, \$50,000,000 in recurring funds is provided to the University of Florida Lastinger Center for Learning to implement the New Worlds Tutoring program pursuant to section 1004.561, Florida Statutes, and is contingent upon SB 7038, or similar legislation, becoming a law. These funds shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

distributed to school districts to implement the program in their respective districts or used by the center to provide direct support and services to districts as provided for in section 1004.561, Florida Statutes.

From the funds in Specific Appropriation 152A, \$4,500,000 in recurring funds is provided to the University of Florida Lastinger Center for Learning to administer the programs and services provided for in section 1004.561, Florida Statutes, and is contingent upon SB 7038, or similar legislation, becoming a law.

153 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 36,359,083

From the funds in Specific Appropriation 153, \$1,000,000 in nonrecurring funds is provided for the Florida State University - Institute for Pediatric Rare Disease (SF 1670).

154 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 32,314,672

From the funds in Specific Appropriation 154, \$337,000 in recurring funds is provided for Crohn's and Colitis Research (base appropriations project).

From the funds in Specific Appropriation 154, \$500,000 in nonrecurring funds is provided for the University of Central Florida College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (SF 1165).

155 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 33,153,594

From the funds in Specific Appropriation 155, \$1,500,000 in recurring funds is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

156 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 16,747,039

157 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL
ASSISTANCE
FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 157 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 157 shall be allocated as follows:

University of Florida..... 1,737,381
Florida State University..... 1,487,687
Florida A&M University..... 624,417
University of South Florida..... 801,368
Florida Atlantic University..... 399,658
University of West Florida..... 157,766
University of Central Florida..... 858,405
Florida International University..... 540,666
University of North Florida..... 209,570
Florida Gulf Coast University..... 98,073
New College of Florida..... 204,407
Florida Polytechnic University..... 50,000

158 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND 16,000,000

From the funds provided in Specific Appropriation 158, a maximum of \$2,500,000 may be used by the Florida Center for Students with Unique

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 158 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)S., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

159 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION
FROM GENERAL REVENUE FUND 6,339,184

The funds in Specific Appropriation 159 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

160 SPECIAL CATEGORIES
ENTERPRISE CYBERSECURITY RESILIENCY
FROM GENERAL REVENUE FUND 10,500,000

From the funds in Specific Appropriation 160, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 160, \$500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

161 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 24,758,916
FROM PHOSPHATE RESEARCH TRUST FUND 3,069

162 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SCHOOL GRANT
PROGRAM
FROM GENERAL REVENUE FUND 21,600,000

From the funds provided in Specific Appropriation 162, a maximum of \$2,800,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as the statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition a maximum of \$750,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.

162A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 1,850,000

From the funds in Specific Appropriation 162A, nonrecurring funds are provided for the following appropriation projects:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

New College - Mote Marine Lab-New College Big Data
Analytics & Visualization for Florida Environment (SF
1139)..... 900,000
University of Florida/IFAS - Florida 4-H: Camp Cherry
Lake Outdoor Learning Center Facilities (SF 1526)..... 900,000
University of Florida Health - Alzheimer's Dementia
Research (SF 2658)..... 50,000

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM GENERAL REVENUE FUND 3,927,623,511
FROM TRUST FUNDS 5,237,977
TOTAL ALL FUNDS 3,932,861,488

BOARD OF GOVERNORS

APPROVED SALARY RATE 6,468,100

163 SALARIES AND BENEFITS POSITIONS 69.00
FROM GENERAL REVENUE FUND 7,802,696
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 954,566

164 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 62,371
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 18,948
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 6,315

165 EXPENSES
FROM GENERAL REVENUE FUND 736,982
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 144,799
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 12,000

166 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 11,782
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 5,950

167 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 784,903
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 70,000
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 3,000

168 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,329

169 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,901
FROM DIVISION OF UNIVERSITIES
FACILITY CONSTRUCTION
ADMINISTRATIVE TRUST FUND 17,472

170 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 361,633

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND	9,787,597	
FROM TRUST FUNDS		1,233,050
TOTAL POSITIONS	69.00	
TOTAL ALL FUNDS		11,020,647
TOTAL OF SECTION 2		
FROM GENERAL REVENUE FUND	22,048,405,541	
FROM TRUST FUNDS		6,684,404,830
TOTAL POSITIONS	2,302.75	
TOTAL ALL FUNDS		28,732,810,371
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	600,642,259	
FROM TRUST FUNDS		1,047,079,081
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	15,301,792,143	
FROM TRUST FUNDS		4,309,700,680
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	1,452,535,087	
FROM TRUST FUNDS		258,926,426
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	3,927,623,511	
FROM TRUST FUNDS		666,663,279
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	765,812,541	
FROM TRUST FUNDS		2,904,835,364
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	22,048,405,541	
FROM TRUST FUNDS		9,187,204,830
TOTAL POSITIONS	2,302.75	
TOTAL ALL FUNDS		31,235,610,371
TOTAL APPROVED SALARY RATE	133,012,715	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	17,208,757		
171	SALARIES AND BENEFITS	POSITIONS	271.00	
	FROM GENERAL REVENUE FUND		4,009,423	
	FROM ADMINISTRATIVE TRUST FUND			20,307,696
172	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	744,025		
	FROM ADMINISTRATIVE TRUST FUND			1,351,077
173	EXPENSES			
	FROM GENERAL REVENUE FUND	302,216		
	FROM ADMINISTRATIVE TRUST FUND			3,689,752
174	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			226,539
175	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	108,789		
	FROM ADMINISTRATIVE TRUST FUND			5,432,799
From the funds in Specific Appropriation 175, \$400,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.				
175A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM ADMINISTRATIVE TRUST FUND			400,000
177	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	20,251		
	FROM ADMINISTRATIVE TRUST FUND			126,715
178	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	18,346		
	FROM ADMINISTRATIVE TRUST FUND			193,232
179	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	18,643		
	FROM ADMINISTRATIVE TRUST FUND			110,281
180	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND			1,399,977
TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT				
	FROM GENERAL REVENUE FUND	5,221,693		
	FROM TRUST FUNDS			33,238,068
	TOTAL POSITIONS	271.00		
	TOTAL ALL FUNDS			38,459,761

SECTION 3 - HUMAN SERVICES

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

181	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	87,564,842 205,792,671	
Funds in Specific Appropriations 181 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2023-2024 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.			
182	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL CARE TRUST FUND	1,557,753 354,805 3,662,117	
183	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	5,809,869 13,614,052	
184	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	9,764,609 22,953,340	
Funds in Specific Appropriation 184 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.76 per member per month.			
185	SPECIAL CATEGORIES MEDIKIDS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL CARE TRUST FUND	24,163,281 12,607,746 56,781,484	
186	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL CARE TRUST FUND	101,085,392 2,420,755 237,583,240	
TOTAL: CHILDREN'S SPECIAL HEALTH CARE			
	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	229,945,746 555,770,210	
TOTAL ALL FUNDS			
		785,715,956	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	36,416,834	
187	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	634.00 4,746,483 48,622,103	
188	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	141,475 2,407,037	

SECTION 3 - HUMAN SERVICES

189	EXPENSES FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	974,548 6,720,803	
190	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	45,391 221,266	
191	SPECIAL CATEGORIES PHARMACEUTICAL EXPENSE ASSISTANCE FROM GENERAL REVENUE FUND	50,000	
192	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	25,830 25,830	
193	SPECIAL CATEGORIES CONTRACT NURSING HOME AUDIT PROGRAM FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	827,653 1,129,095	
194	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL CARE TRUST FUND	17,328,078 4,070,535 74,077,432	
In order to preserve the limits of Specific Appropriation 194, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.			
From the funds in Specific Appropriation 194, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.			
From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to redesign the reimbursement methodology for private duty nursing services. The revised methodology shall be budget neutral and designed to appropriately reimburse providers on a scale that reflects differences in acuity and other circumstances affecting the availability of private duty nurses, including the severity of condition, the duration and timing of private duty nursing hours required, and other appropriate factors. The agency shall submit the proposed reimbursement model to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by August 1, 2024.			
From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to develop and implement a tiered reimbursement model for the Florida Medicaid Statewide Inpatient Psychiatric Program. The tiered reimbursement model shall be budget neutral and based on at least three but no more than six tiers to account for differing levels of care necessitated by patient disease complexity and behavior acuity. The agency shall submit the proposed reimbursement model to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by August 1, 2024.			
195	SPECIAL CATEGORIES CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		15,000,000

SECTION 3 - HUMAN SERVICES

Funds in Specific Appropriation 195 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.

196 SPECIAL CATEGORIES
FLORIDA HEALTH CARE CONNECTION (FX)
FROM GENERAL REVENUE FUND 23,078,842
FROM MEDICAL CARE TRUST FUND 54,422,847

From the funds in Specific Appropriation 196, \$61,515,105 is provided to the Agency for Health Care Administration for the operations and maintenance of the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 196, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects subject to the federal Centers for Medicare and Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide independent verification and validation for all agency staff and vendor work needed to implement the modular replacement of the Florida Medicaid Management Information System and fiscal agent.

Services shall include: (1) an evaluation of all current and future task orders and their alignment with the applicable contract scope and pricing; (2) an annual complete assessment of the project schedule(s); and (3) a thorough review of all budget requests and monthly and quarterly reporting that is submitted to the legislature. Monthly reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The contract shall require that all deliverables, including supporting weekly or bi-weekly reports, be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the agency, and the Florida Digital Service. The contracted provider shall be available to provide all project related data to the Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

197 SPECIAL CATEGORIES
MEDICAID FISCAL CONTRACT
FROM GENERAL REVENUE FUND 15,172,571
FROM MEDICAL CARE TRUST FUND 53,677,531

SECTION 3 - HUMAN SERVICES

197A SPECIAL CATEGORIES
STRATEGIC ENTERPRISE ADVISORY SERVICES -
FLORIDA HEALTH CARE CONNECTIONS (FX)
FROM GENERAL REVENUE FUND 487,333
FROM MEDICAL CARE TRUST FUND 4,385,998

Funds in Specific Appropriation 197A are provided to the Agency for Health Care Administration for strategic enterprise advisory services to support the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

197B SPECIAL CATEGORIES
CLAIMS AND ENCOUNTERS PROCESSING (CORE) -
FLORIDA HEALTH CARE CONNECTIONS (FX)
FROM GENERAL REVENUE FUND 239,194
FROM MEDICAL CARE TRUST FUND 2,152,749

Funds in Specific Appropriation 197B are provided to the Agency for Health Care Administration for the core services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

197C SPECIAL CATEGORIES
PROVIDER SERVICES MODULE - FLORIDA HEALTH
CARE CONNECTIONS (FX)
FROM GENERAL REVENUE FUND 3,150,191
FROM MEDICAL CARE TRUST FUND 14,552,380

Funds in Specific Appropriation 197C are provided to the Agency for Health Care Administration for the provider services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The

SECTION 3 - HUMAN SERVICES

agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

197D SPECIAL CATEGORIES
UNIFIED OPERATIONS CENTER - FLORIDA HEALTH
CARE CONNECTIONS (FX)
FROM GENERAL REVENUE FUND 2,956,368
FROM MEDICAL CARE TRUST FUND 10,421,379

Funds in Specific Appropriation 197D are provided to the Agency for Health Care Administration for the unified operations center module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

197E SPECIAL CATEGORIES
PHARMACY BENEFITS MANAGEMENT - FLORIDA
HEALTH CARE CONNECTIONS (FX)
FROM GENERAL REVENUE FUND 72,506
FROM MEDICAL CARE TRUST FUND 598,552

Funds in Specific Appropriation 197E are provided to the Agency for Health Care Administration for the pharmacy benefits management module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

198 SPECIAL CATEGORIES
MEDICAID PEER REVIEW
FROM GENERAL REVENUE FUND 1,093,903
FROM MEDICAL CARE TRUST FUND 4,403,348

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199 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 192,955
FROM MEDICAL CARE TRUST FUND 246,161

200 SPECIAL CATEGORIES
LEASE OR LEASE PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 26,165
FROM MEDICAL CARE TRUST FUND 180,663

201 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 74,627
FROM MEDICAL CARE TRUST FUND 169,051

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 70,684,113
FROM TRUST FUNDS 297,484,760

TOTAL POSITIONS 634.00
TOTAL ALL FUNDS 368,168,873

MEDICAID SERVICES TO INDIVIDUALS

The Agency for Health Care Administration shall develop a plan to participate in the Advancing Care for Exceptional Kids Act (Public Law No. 116-16) to provide medical assistance to children with medically complex conditions, who choose to enroll in a health home through a designated provider or team of health care professionals as the child's health home for purposes of providing health home services. The plan must provide recommendations for specific outcome measures and verify that there are no duplication of services currently provided within the Medicaid Program.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity, and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The agency is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a

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minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The agency shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 202 through 229, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the agency to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

The Agency for Health Care Administration shall seek federal waiver approval from the federal Centers for Medicare and Medicaid Services to expand federal financial participation for services provided to Medicaid-eligible individuals residing in an institution for mental disease (IMD). The agency shall coordinate with the Department of Children and Families to design additional services to be included in the waiver that will reduce the need for IMD services. The agency shall submit an implementation plan and estimated fiscal impact to the Governor, President of the Senate, and Speaker of the House of Representatives no later than March 1, 2025.

The Agency for Health Care Administration shall seek federal waiver approval from the federal Centers for Medicare and Medicaid Services to

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expand federal financial participation for services provided prior to sentencing and release for Medicaid-eligible individuals under the age of 21 that are in the custody of the Department of Juvenile Justice. The agency shall submit an implementation plan and estimated fiscal impact to the Governor, President of the Senate, and Speaker of the House of Representatives no later than March 1, 2025.

202	SPECIAL CATEGORIES CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	12,975	
	FROM MEDICAL CARE TRUST FUND		17,553
	FROM REFUGEE ASSISTANCE TRUST FUND		701

203	SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	683,853,259	
	FROM MEDICAL CARE TRUST FUND		936,532,843
	FROM REFUGEE ASSISTANCE TRUST FUND		20,594

203A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	

From the funds in Specific Appropriation 203A, \$1,000,000 in nonrecurring funds is provided for the University of Florida Health Jacksonville - Indigent Care Support (SF 3597)

204	SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND	39,771	
	FROM MEDICAL CARE TRUST FUND		53,523
	FROM REFUGEE ASSISTANCE TRUST FUND		860

205	SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

Funds in Specific Appropriation 205 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

206	SPECIAL CATEGORIES HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	26,905,951	
	FROM MEDICAL CARE TRUST FUND		36,209,111

207	SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	94,246,766	
	FROM GRANTS AND DONATIONS TRUST FUND		93,927,549
	FROM MEDICAL CARE TRUST FUND		253,238,522

From the funds in Specific Appropriation 207, \$81,457,766 from the General Revenue Fund, \$42,630,000 from the Grants and Donations Trust Fund, and \$166,993,083 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology;

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infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.

From the funds in Specific Appropriation 207, \$12,789,000 from the General Revenue Fund and \$17,211,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by April 1, 2025.

From the funds in Specific Appropriation 207, \$28,135,800 from the Grants and Donations Trust Fund and \$37,864,200 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end Federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$29,850,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$8,739,150 from the Grants and Donations Trust Fund and \$11,760,850 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1 and/or Medicaid Region 2. Payments are distributed proportionally per all the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$1,827,761 from the Grants and Donations Trust Fund and \$2,459,739 from the Medical Care Trust Fund are provided to fund up to \$175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region 4. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share

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being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$10,145,940 from the Grants and Donations Trust Fund and \$13,654,060 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2022 Florida Hospital Uniform Reporting System data as of October 1, 2023. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$1,875,720 from the Grants and Donations Trust Fund and \$2,524,280 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$573,138 in nonrecurring funds from the Grant and Donations Trust Fund and \$771,909 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (SF 1083).

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program and a nursing workforce expansion and education program for institutions participating in a graduate medical education or a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. For institutions participating in the nursing workforce expansion and education program, the budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the agency detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

208	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	213,538,822	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		13,360,493

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FROM MEDICAL CARE TRUST FUND	426,635,515
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND	47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND .	4,488,775

From the funds in Specific Appropriation 208, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 208 and 214, \$3,472,386 from the General Revenue Fund and \$4,673,019 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants \$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 208 and 211, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 208 and contingent upon SB 7016, or similar legislation becoming a law, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate - \$3,717.72
 Neonates Service Adjustor Severity Level 1 - 1.0
 Neonates Service Adjustor Severity Level 2 - 1.52
 Neonates Service Adjustor Severity Level 3 - 2.310
 Neonates Service Adjustor Severity Level 4 - 2.310
 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
 Severity Level 1 - 1.0
 Severity Level 2 - 1.52
 Severity Level 3 - 2.310
 Severity Level 4 - 2.310
 Normal Newborn Services Adjustors:
 Severity Level 1 - 1.40
 Severity Level 2 - 1.40
 Severity Level 3 - 2.00
 Severity Level 4 - 2.30
 Obstetrics Services Adjustors:
 Severity Level 1 - 1.40
 Severity Level 2 - 1.40
 Severity Level 3 - 2.00
 Severity Level 4 - 2.30
 Outlier Threshold - \$60,000
 Free Standing Rehabilitation Provider Adjustor - 2.748
 Rural Provider Adjustor - 2.416
 Long Term Acute Care (LTAC) Provider Adjustor - 1.904
 High Medicaid Provider Adjustor - 2.009
 Marginal Cost Percentage - 60%
 Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
 Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
 Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
 Documentation and Coding Adjustment - 1/3 of 1% per year
 Level I Trauma Add On - 17%
 Level II or Level III and Pediatric Add On - 11%
 Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 208, 211, and 215, \$36,187,179 from the General Revenue Fund and \$48,699,471 from the

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Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2024, for a term of the entire fiscal year at a minimum.

209	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	8,250,551	
	FROM MEDICAL CARE TRUST FUND		91,315,331

Funds in Specific Appropriation 209 are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program. Of these funds, \$79,546,579 from the Medical Care Trust Fund is provided for the Mental Health Disproportionate Share Hospital Program. Mental Health Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through certified state expenditures as authorized by 42 CFR 433.51. In the event the funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, Grants and Donations Trust Fund, and Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these are not available, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 209, \$1,750,200 in nonrecurring funds from the General Revenue Fund and \$2,294,800 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Health Care Pensacola (SF 3148). The Agency for Health Care Administration shall include Baptist Health Care Pensacola in the agency's proposed Disproportionate Share Hospital distribution model.

210	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	1,286,482	
	FROM MEDICAL CARE TRUST FUND		1,731,393
211	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	42,900,252	
	FROM MEDICAL CARE TRUST FUND		85,867,273
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		2,796,876

From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - \$243.21
 Hospital Outpatient Base Rate - \$397.56
 Rural Hospital Provider Adjustor - 1.5428
 High Medicaid Provider Adjustor - 2.1258
 Documentation and Coding Adjustment - 0%

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212	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	163,524,441	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST FUND		1,743,862
	FROM MEDICAL CARE TRUST FUND	297,135,671	
	FROM REFUGEE ASSISTANCE TRUST FUND		33,654,820

Funds in Specific Appropriation 212 are provided for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 212 and 215, \$400,000 from the Grants and Donations Trust Fund and \$530,307 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 212 and 227, \$19,329,084 from the Grants and Donations Trust Fund and \$26,012,422 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 212, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,653,237 from the Medical Care Trust Fund being provided in Specific Appropriation 384.

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From the funds in Specific Appropriations 212 and 215, \$2,353,497 in recurring funds from the General Revenue Fund and \$3,167,256 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Ground Ambulance Emergency Medical Transportation, effective October 1, 2024. Health plans that participate in the Statewide Medicaid managed care program must pass through the fee increase to Ground Ambulance Emergency Medical Transportation providers.

From the funds in Specific Appropriations 212 and 215, \$159,714 in recurring funds from the General Revenue Fund and \$214,937 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Air Ambulance Emergency Medical Transportation, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Air Ambulance Emergency Medical Transportation providers.

From the funds in Specific Appropriations 212 and 215, \$521,396 in recurring funds from the General Revenue Fund and \$701,676 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Early Intervention Services, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Early Intervention Service providers.

From the funds in Specific Appropriations 212 and 215, \$200,321 in recurring funds from the General Revenue Fund and \$269,585 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Medical Foster Care providers, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Medical Foster Care providers.

From the funds in Specific Appropriations 212 and 215, \$133,012 in recurring funds from the General Revenue Fund and \$179,033 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Therapeutic Group Home providers, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Therapeutic Group Home providers.

213	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	69,136,321	
	FROM MEDICAL CARE TRUST FUND		93,321,819
214	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	54,548,197	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM MEDICAL CARE TRUST FUND		109,319,985
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		3,256,531

From the funds in Specific Appropriations 214 and 215, \$3,522,370 in recurring funds from the General Revenue Fund and \$4,740,287 in recurring funds from the Medical Care Trust Fund shall be used to reimburse interprofessional collaboration and/or collaborative care management services provided by primary care providers and behavioral health care providers.

215	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	4,678,350,672	
	FROM HEALTH CARE TRUST FUND		244,859,130
	FROM TOBACCO SETTLEMENT TRUST FUND		272,170,200
	FROM GRANTS AND DONATIONS TRUST FUND		2,707,906,033
	FROM MEDICAL CARE TRUST FUND		8,145,639,518
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		1,088,690,854
	FROM REFUGEE ASSISTANCE TRUST FUND		135,620,385

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The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriations 215 and 216, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriations 215 and 218, \$6,418,261 in recurring funds from the General Revenue Fund, \$132,005 in recurring funds in the Refugee Assistance Trust Fund, and \$8,637,478 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase rates paid for the Statewide Inpatient Psychiatric Program, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Statewide Inpatient Psychiatric Program providers.

216	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	39,729,711	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		260,344,304
	FROM MEDICAL CARE TRUST FUND		30,446,487
	FROM REFUGEE ASSISTANCE TRUST FUND		3,964,117
217	SPECIAL CATEGORIES MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	1,036,898,516	
218	SPECIAL CATEGORIES STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	96,123	
	FROM MEDICAL CARE TRUST FUND		135,604
	The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.		
219	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	1,056,284,693	
	FROM MEDICAL CARE TRUST FUND		1,593,081,825
220	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 220, \$4,000,000 from the

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General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	8,183,277,072	
FROM TRUST FUNDS		17,237,707,101
TOTAL ALL FUNDS		25,420,984,173

MEDICAID LONG TERM CARE

221	SPECIAL CATEGORIES ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,283,762	
	FROM MEDICAL CARE TRUST FUND		1,727,643

From the funds in Specific Appropriations 221 and 227, \$539,759 in recurring funds from the General Revenue Fund and \$726,388 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase rates paid for the Assistive Care Services, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Assistive Care service providers.

222	SPECIAL CATEGORIES PILOT PROGRAM FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES		
	FROM GENERAL REVENUE FUND	20,372,597	
	FROM MEDICAL CARE TRUST FUND		27,416,746

The funds in Specific Appropriation 222 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to section 409.9855, Florida Statutes. The Agency for Persons with Disabilities shall determine eligibility for enrollment into the pilot. Funds are provided to support the enrollment of up to 610 individuals in Region I and up to 300 individuals in Region D who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. Upon selection of one or more qualified long-term care plans, the agency shall develop rate cells and a risk-adjusted capitation rate that blends funding for comprehensive services coverage including the benefits described in section 409.973, Florida Statutes, the community services described in section 393.066(3), Florida Statutes, and the long-term care plan benefits described in section 409.98, Florida Statutes. The blended rate shall be used as the basis for reimbursement to one or more qualified long-term care plans to provide coverage for comprehensive services for Medicaid recipients who have a developmental disability as defined in section 393.063, Florida Statutes. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.

223	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	190,309	
	FROM MEDICAL CARE TRUST FUND		256,112

224	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		75,010,347

From the funds in Specific Appropriations 224, 225, 226, 227, and 228, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for

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transition success.

225	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY FROM GENERAL REVENUE FUND	173,211,693	
	FROM GRANTS AND DONATIONS TRUST FUND		27,060,042
	FROM MEDICAL CARE TRUST FUND		269,518,869

From the funds in Specific Appropriation 225, \$27,060,042 from the Grants and Donations Trust Fund and \$36,416,482 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

226	SPECIAL CATEGORIES NURSING HOME CARE FROM GENERAL REVENUE FUND	46,181,944	
	FROM HEALTH CARE TRUST FUND		16,729,472
	FROM GRANTS AND DONATIONS TRUST FUND		29,921,212
	FROM MEDICAL CARE TRUST FUND		124,930,984

From the funds in Specific Appropriation 226, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 223 specifically for slots under the Model Waiver and Specific Appropriation 227 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 226 and 227, \$446,001,861 from the Grants and Donations Trust Fund and \$600,214,992 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

227	SPECIAL CATEGORIES PREPAID HEALTH PLAN/LONG TERM CARE FROM GENERAL REVENUE FUND	2,081,278,285	
	FROM HEALTH CARE TRUST FUND		308,100,403
	FROM GRANTS AND DONATIONS TRUST FUND		435,494,210
	FROM MEDICAL CARE TRUST FUND		3,807,494,001

228	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM FROM MEDICAL CARE TRUST FUND		3,182,996

229	SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE) FROM GENERAL REVENUE FUND	115,030,929	
	FROM MEDICAL CARE TRUST FUND		154,804,700

All Program for All-Inclusive Care for the Elderly (PACE) organizations

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funded from the funds in Specific Appropriation 229 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.

Any entity that the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other entity meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly (PACE) monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

TOTAL: MEDICAID LONG TERM CARE FROM GENERAL REVENUE FUND	2,437,549,519	
FROM TRUST FUNDS		5,281,647,737
TOTAL ALL FUNDS		7,719,197,256

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	35,668,021	
230	SALARIES AND BENEFITS FROM HEALTH CARE TRUST FUND	669.50	51,054,121
231	OTHER PERSONAL SERVICES FROM HEALTH CARE TRUST FUND		1,994,646
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		78,501
232	EXPENSES FROM HEALTH CARE TRUST FUND		7,309,308
233	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	191,000	
234	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HEALTH CARE TRUST FUND		165,397
235	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,250,000	
	FROM HEALTH CARE TRUST FUND		11,402,132
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		5,924,096

From the funds in Specific Appropriation 235, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the

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Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2025 for Fiscal Year 2024-2025 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 235, \$750,000 in nonrecurring funds from the Health Care Trust Fund are provided to modernize and improve accessibility of MyFloridaHealthFinder health care information website administered by the Agency for Health Care Administration.

236	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		388,978
237	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND		140,269
238	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		228,474
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,441,000	78,685,922
	TOTAL POSITIONS	669.50	
	TOTAL ALL FUNDS		81,126,922
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,929,119,143	23,484,533,798
	TOTAL POSITIONS	1,574.50	
	TOTAL ALL FUNDS		34,413,652,941
	TOTAL APPROVED SALARY RATE	89,293,612	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	24,922,366	
239	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	488.00 20,646,830	13,313,967
			2,099,130
240	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,803,652	2,512,411
			176,557
241	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,050,559	1,260,030
			193,061
242	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		9,060

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243	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	3,580,000	10,106,771

Funds in Specific Appropriation 243 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

244	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	2,639,201	

From the funds in Specific Appropriation 244, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$169.78 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$169.78. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

245	SPECIAL CATEGORIES GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	11,500,000	

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 245 shall be used by the agency to administer the program until such contract can be executed.

246	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	3,234,786	3,298,721
			32,018

From the funds in Specific Appropriation 246, \$2,463,399 in nonrecurring funds from the General Revenue Fund and \$2,463,399 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the Agency for Persons with Disabilities to contract for the provision of a Dually Diagnosed Pilot Program in Broward, Orange, and Leon counties, to support individuals who are dually diagnosed with mental health and development disabilities.

From the funds in Specific Appropriation 246, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the Agency for Persons with Disabilities to conduct an actuarial analysis to determine the appropriate annual per person cap for an Adult Pathways Waiver that would offer a limited array of services to help address intermediate levels of need for individuals as they transition to adulthood.

The agency shall submit the results of the actuarial analysis to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December 31, 2024.

246A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,942,808	

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From the funds in Specific Appropriation 246A, nonrecurring funds are provided for the following projects:

ADE - Culinary Academy and Senior Program for Adults with Autism and Developmental Disabilities (SF 1972).....	350,000
Chabad of Kendall Community and Antisemitic Safety Program (SF 1594).....	1,800,000
Club Challenge/Challenge Enterprises of North Florida, Inc. (SF 1574).....	275,000
DNA Comprehensive Therapy Care Model (SF 3283).....	400,000
Easterseals Better Together (SF 1147).....	1,000,000
Els for Autism Specialized Autism Recreation Complex and Hurricane Shelter (SF 2365).....	100,000
Employment Services for Individuals with IDD on the Pre-Enrollment List for APD (SF 2833).....	350,000
Family Initiative Supported Living (SF 2867).....	120,000
Independence Landing / Workforce Development Facility for Persons with Disabilities (SF 2276).....	200,000
Jewish Adoption and Family Care Options (JAFCO) Children's Ability Center (SF 1017).....	350,000
Nancy Detert Residential Community Phase II (SF 2348).....	50,000
Operation G.R.O.W. (SF 1018).....	496,688
POSSIBILITY I.M.P.A.C.T. Program (SF 2657).....	296,120
Shalom Orlando - Yarmuth Family Kitchen (SF 2885).....	5,000
Traillblazer Academy & Employment Readiness (SF 3584).....	150,000

247 SPECIAL CATEGORIES	
HOME AND COMMUNITY BASED SERVICES WAIVER	
FROM GENERAL REVENUE FUND	862,453,265
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	1,160,660,194

Funds in Specific Appropriation 247 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 247, \$27,616,625 in recurring funds from the General Revenue Fund and \$37,165,512 in recurring funds from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.

248 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	401,773

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249 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	86,390
FROM OPERATIONS AND MAINTENANCE TRUST FUND	78,315

249A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	6,995,000

From the funds in Specific Appropriation 249A, nonrecurring funds are provided for the following projects:

Conductive Education Center of Orlando (CECO's) Thrive Abilities Community (SF 1662).....	500,000
Els for Autism Specialized Autism Recreation Complex and Hurricane Shelter (SF 2365).....	450,000
Family Initiative Supported Living (SF 2867).....	700,000
Hurricane Hardening at The Arc of Palm Beach County's South Campus (SF 3308).....	350,000
Life Development Center for Individuals with Intellectual and Developmental Disabilities. (SF 2661).....	850,000
Nancy Detert Residential Community Phase II (SF 2348).....	300,000
North Florida School of Special Education Transitional Housing (SF 2024).....	750,000
PARC - Commercial Kitchen Renovation (SF 2636).....	400,000
Port St. Lucie Therapeutic Intervention Program (SF 1481).....	500,000
Shalom Orlando - Yarmuth Family Kitchen (SF 2885).....	145,000
Stirring Waters Step 1 (SF 3138).....	350,000
Sunrise Community of Northeast Florida - Shelter-In-Place for Individuals with I/DD (SF 1273).....	350,000
Sunrise Community of Polk County - Shelter-In-Place for Individuals with I/DD (SF 1067).....	350,000
The Academy of Spectrum Diversity (SF 1774).....	1,000,000

TOTAL: HOME AND COMMUNITY SERVICES	
FROM GENERAL REVENUE FUND	922,343,324
FROM TRUST FUNDS	1,193,731,175
TOTAL POSITIONS	488.00
TOTAL ALL FUNDS	2,116,074,499

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	14,108,333	
250 SALARIES AND BENEFITS POSITIONS	204.50	
FROM GENERAL REVENUE FUND	12,309,128	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,599,355
251 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	953,250	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		889,585
252 EXPENSES		
FROM GENERAL REVENUE FUND	1,816,298	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,230,844
253 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	23,974	
254 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	15,761	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		437

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255	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,799,142 4,341,027
256	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,988,073 1,043,094
From the funds in Specific Appropriation 256, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).		
256A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	418,500 256,500
257	SPECIAL CATEGORIES AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,164,397 3,039,396
From the funds in Specific Appropriation 257, \$1,380,963 in nonrecurring funds from the General Revenue Fund and 1,380,962 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims.		
The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		
258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	104,407
259	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,915,964 4,906,836
260	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	34,868 44,284
261	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	68,149 274,234

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TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	27,611,911 24,625,592
	TOTAL POSITIONS TOTAL ALL FUNDS	204.50 52,237,503
DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
	APPROVED SALARY RATE	62,725,851
262	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,559.00 35,056,509 50,831,728
263	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	830,418 903,709
264	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,170,745 4,761,490
265	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	85,493 32,972
266	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	788,707 1,110,220
267	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	561,181 755,219
268	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,425,398 3,449,445 33,480
269	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,710,953 5,845,200
270	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	361,743 36,978
271	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,250,985 3,003,432
272	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	213,840 403,949

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274	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	8,500,000	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM FROM GENERAL REVENUE FUND FROM TRUST FUNDS	57,955,972	71,167,902
	TOTAL POSITIONS TOTAL ALL FUNDS	1,559.00	129,123,874
DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM			
	APPROVED SALARY RATE	21,211,234	
275	SALARIES AND BENEFITS POSITIONS 501.50 FROM GENERAL REVENUE FUND	31,899,648	
276	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	292,851	
277	EXPENSES FROM GENERAL REVENUE FUND	1,151,190	
278	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	76,316	
279	FOOD PRODUCTS FROM GENERAL REVENUE FUND	456,200	
280	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	774,414	
281	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	350,122	
282	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	534,180	
	From the funds in Specific Appropriation 282, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.		
283	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,953,250	
284	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751	
285	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	111,843	
286	FIXED CAPITAL OUTLAY PLANNING AND DESIGN - DEVELOPMENTAL DISABILITY FORENSIC FACILITY - DMS MGD FROM GENERAL REVENUE FUND	4,000,000	

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TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND	41,618,765	
	TOTAL POSITIONS TOTAL ALL FUNDS	501.50	41,618,765
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,049,529,972	1,289,524,669
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	2,753.00 122,967,784	2,339,054,641
CHILDREN AND FAMILIES, DEPARTMENT OF ADMINISTRATION			
PROGRAM: EXECUTIVE LEADERSHIP			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	49,226,296	
287	SALARIES AND BENEFITS POSITIONS 728.25 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	44,381,560	17,624,697 4,328,141 2,691,933 2,242 740,484
288	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	334,388	58,470 68,621 8,710 2,272
289	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	6,325,346	913,469 331,798 160,675 46,704
290	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	27,616	106,950
291	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		20,000
292	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	884,428	
293	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,005,079	265,878 11,820 994 473

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293A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	625,000	
294	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	131,648	327,900
295	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND	40,498	
296	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		132,912
297	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	138,509	24,510 2,979 495
298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE OPIOID SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	3,323,783	1,255,013 7,283 350,017 41,190 20,281
299	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	6,500,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	63,717,855	
	FROM TRUST FUNDS		29,546,911
	TOTAL POSITIONS	728.25	
	TOTAL ALL FUNDS		93,264,766
PROGRAM: SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	14,803,212	
300	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	233.00 7,255,842	7,642,923 5,809,751 273,280 203,222
301	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	139,252	223,852 139,836
302	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,456,243	223,046 945,059 5,218

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303	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	40,599	8,299
304	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	6,007,836	196,409 1,474,907 577,930 71,808
305	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	383	
306	SPECIAL CATEGORIES FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	15,782,650	10,530,338 303,259
From the funds provided in Specific Appropriation 306, \$8,891,722 in nonrecurring funds from the General Revenue Fund and \$8,608,278 in nonrecurring funds from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, \$13,125,000 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.			
The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.			
307	SPECIAL CATEGORIES FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	12,552,537	25,202,999 282 325,000

From the funds provided in Specific Appropriation 307, \$8,114,211 in nonrecurring funds from the General Revenue Fund and \$17,523,289 in nonrecurring funds from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, \$12,818,750 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project

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issues and risks.

308	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	46,555	
309	SPECIAL CATEGORIES LEASE OR LEASE PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	15,012	
310	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	8,214,056	
	FROM ADMINISTRATIVE TRUST FUND		2,030,245
	FROM FEDERAL GRANTS TRUST FUND		8,687,642
	FROM WELFARE TRANSITION TRUST FUND		208,998
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,884
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		12,782
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	52,510,965	
	FROM TRUST FUNDS		65,098,879
	TOTAL POSITIONS	233.00	
	TOTAL ALL FUNDS		117,609,844

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

	APPROVED SALARY RATE	248,321,202	
311	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	4,585.00	
	FROM DOMESTIC VIOLENCE TRUST FUND		187,522,644
	FROM FEDERAL GRANTS TRUST FUND		386,461
	FROM WELFARE TRANSITION TRUST FUND		39,578,272
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		97,322,892
			40,190,817
312	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	5,025,654	
	FROM FEDERAL GRANTS TRUST FUND		4,903,707
	FROM GRANTS AND DONATIONS TRUST FUND		31,687
	FROM WELFARE TRANSITION TRUST FUND		2,666,241
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		854,999
313	EXPENSES FROM GENERAL REVENUE FUND	23,829,629	
	FROM ADMINISTRATIVE TRUST FUND		2,272
	FROM CHILD WELFARE TRAINING TRUST FUND		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND		58,436
	FROM FEDERAL GRANTS TRUST FUND		6,080,845
	FROM WELFARE TRANSITION TRUST FUND		13,574,030
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,209,842
314	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	55,003	
	FROM FEDERAL GRANTS TRUST FUND		9,834
	FROM WELFARE TRANSITION TRUST FUND		40,244
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,176
315	LUMP SUM SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND		3,054,312

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316	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	1,987,544	
317	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,009,755	
318	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,602,456	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,797
	FROM FEDERAL GRANTS TRUST FUND		2,535,875
	FROM WELFARE TRANSITION TRUST FUND		2,323,394
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,110,340
318A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,675,000	

From the funds in Specific Appropriation 318A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Alpha and Omega Freedom Ministries - Domestic Violence Homeless Shelter Technology and Remodel Upgrades (SF 3426).....	31,000
All Star Children's Foundation (SF 3433).....	350,000
Central Florida Diaper Bank - Family and Child Resiliency Project (SF 3248).....	350,000
Communities Connected for Kids - Early Services Engagement and Preservation Program (SF 1505).....	350,000
EJS Project (SF 1332).....	250,000
Emerald M Therapeutic Riding Center (SF 1465).....	120,000
Marion County Hospital District - Empowerment Pathway Project Strengthening Services for Domestic Violence Survivors (SF 1847).....	1,000,000
One More Child - Anti-Sex Trafficking (SF 2377).....	825,000
One More Child - Single Moms Program (SF 2376).....	475,000
The Children's Village - Project Connect (SF 1495).....	300,000
West Perrine Christian Association - Faith Based Support for Youth Activities and Feeding Elders (SF 2557).....	600,000
Youth Crisis Center - Maternity Independent Living Program (SF 2104).....	24,000

319	SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM FROM GENERAL REVENUE FUND	20,394,923	
	FROM DOMESTIC VIOLENCE TRUST FUND		7,576,274
	FROM FEDERAL GRANTS TRUST FUND		26,550,415
	FROM WELFARE TRANSITION TRUST FUND		7,750,000

From the funds in Specific Appropriation 319, \$10,012,500 in recurring funds from the General Revenue Fund is provided to address the transitional and long-term housing needs of domestic violence survivors.

320	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE FROM GENERAL REVENUE FUND	27,585,000	
321	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION FROM GENERAL REVENUE FUND	20,390,131	
	FROM FEDERAL GRANTS TRUST FUND		4,612,495
	FROM WELFARE TRANSITION TRUST FUND		9,577,637

From the funds in Specific Appropriation 321, \$2,000,000 in recurring funds from the General Revenue Fund is provided for the Healthy Families Florida program for workforce stabilization efforts.

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322	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	27,617,411	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		286,063
	FROM FEDERAL GRANTS TRUST FUND		23,809,525
	FROM GRANTS AND DONATIONS TRUST		
	FUND		200,000
	FROM WELFARE TRANSITION TRUST FUND . .		2,705,624
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,262,655
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,494,687

From the funds in Specific Appropriation 322, \$4,993,200 in recurring funds from the General Revenue Fund is provided for additional statewide emergency beds for adult safe homes that serve survivors of human trafficking.

From the funds in Specific Appropriation 322, \$6,700,102 in nonrecurring funds from the Federal Grants Trust Fund is provided for local prevention grants to communities for the implementation of evidenced-based prevention services.

323	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,915,803	
324	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	435,843	
	FROM FEDERAL GRANTS TRUST FUND		1,042,877
325	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,597,300	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		111,445
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		984,391
326	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	10,627,470	

From the funds in Specific Appropriation 326, \$2,250,000 in recurring funds from the General Revenue Fund is provided to increase adoption incentives for employees who adopt a child pursuant to section 409.1664, Florida Statutes, to \$25,000 for a child who meets the definition of "difficult to place" or \$10,000 for a child who does not meet the definition. These funds are contingent upon the passage of SPB 2518, or similar legislation, becoming a law.

327	SPECIAL CATEGORIES		
	STEP INTO SUCCESS WORKFORCE EDUCATION AND		
	INTERNSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	500,000	
328	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	4,375,790	
	FROM FEDERAL GRANTS TRUST FUND		236,035
	FROM WELFARE TRANSITION TRUST FUND . .		828,432
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		363,058
330	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE		
	SERVICES		
	FROM GENERAL REVENUE FUND	669,141,154	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		1,875,853
	FROM FEDERAL GRANTS TRUST FUND		274,427,869
	FROM WELFARE TRANSITION TRUST FUND . .		45,977,067

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FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	8,979,209
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	41,078,586

From the funds in Specific Appropriation 330, core services funds are allocated to the community-based care lead agencies pursuant to section 409.991, Florida Statutes as follows:

Big Bend CBC (Northwest Florida Health Network)-East.....	35,664,770
Big Bend CBC (Northwest Florida Health Network)-West.....	55,190,959
ChildNet (Broward).....	61,075,051
ChildNet (Palm Beach).....	38,309,416
Children's Network of Hillsborough.....	75,618,236
Children's Network of Southwest Florida.....	53,975,790
Citrus Family Care Network.....	76,560,755
Community-Based Care of Brevard (Brevard Family	
Partnerships).....	29,408,457
Communities Connected for Kids.....	24,428,710
Community Partnership for Children.....	43,522,159
Embrace Families (or designated lead agency).....	61,131,448
Family Support Services of North Florida.....	49,260,445
Family Support Services of Suncoast.....	87,745,927
Heartland for Children.....	46,910,312
Kids Central.....	55,101,217
Kids First of Florida.....	12,548,710
Partnership for Strong Families.....	31,518,825
Safe Children Coalition.....	35,001,619
St Johns Board of County Commissioners (Family Integrity	
Program).....	7,699,906

From the funds in Specific Appropriation 330, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the contracted amount of core funding and reserves a certain amount of funding for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit, the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within contracted core funding for the remainder of the fiscal year.

From the funds in Specific Appropriations 330, 331, and 332, \$8,110,140 in recurring funds from the General Revenue Fund is provided to support the transition to adulthood for youth who are, or have been, in out of home care, by expanding eligibility requirements for extended maintenance adoption subsidies, extended guardianship assistance program services, Postsecondary Education Services and Support (PESS), and Aftercare Services. These funds are contingent upon the passage of SPB 2518, or similar legislation, becoming a law.

331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE		
	PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND	136,873,787	
	FROM FEDERAL GRANTS TRUST FUND		151,411,698
	FROM WELFARE TRANSITION TRUST FUND . .		14,377,342

Funds in Specific Appropriation 331 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2025, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2025.

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332	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE		
	PROGRAM PAYMENTS		
	FROM GENERAL REVENUE FUND	19,865,270	
	FROM FEDERAL GRANTS TRUST FUND		8,339,045
332A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - HUMAN SERVICES		
	FACILITIES		
	FROM GENERAL REVENUE FUND	7,007,720	
From the funds in Specific Appropriation 332A, the following projects are funded with nonrecurring funds from the General Revenue Fund:			
	Alpha and Omega Freedom Ministries - Domestic Violence Homeless Shelter Technology and Remodel Upgrades (SF 3426).....	192,000	
	Boys and Girls Clubs - Northwest Boys & Girls Club Remodel - Gainesville (SF 2531).....	1,500,000	
	Crossroads Hope Academy - Multi-Purpose Building (SF 3428)	1,000,000	
	Marion County Hospital District - Beacon of Hope Shelter Serving Survivors of Domestic Violence (SF 1497).....	1,000,000	
	One More Child - Sarasota Campus for Children and Families (SF 3208).....	350,000	
	Peace River Center for Personal Development - Sebring Domestic Violence Shelter (SF 2598).....	450,000	
	Refuge House - Transitional Housing Project for Family Safety (SF 2623).....	350,000	
	Women In Distress Transitional Housing Expansion (SF 2542)	1,250,000	
	Youth Crisis Center - Maternity Independent Living Program (SF 2104).....	915,720	
TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES		
	FROM GENERAL REVENUE FUND	1,185,089,599	
	FROM TRUST FUNDS		852,680,785
	TOTAL POSITIONS	4,585.00	
	TOTAL ALL FUNDS		2,037,770,384

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	147,517,474	
333	SALARIES AND BENEFITS	3,006.50	
	POSITIONS		
	FROM GENERAL REVENUE FUND	132,450,224	
	FROM STATE OPIOID SETTLEMENT TRUST FUND		696,592
	FROM FEDERAL GRANTS TRUST FUND		73,452,534
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,904,212
334	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,944,513	
	FROM STATE OPIOID SETTLEMENT TRUST FUND		1,524,162
	FROM FEDERAL GRANTS TRUST FUND		3,497
335	EXPENSES		
	FROM GENERAL REVENUE FUND	18,987,084	
	FROM STATE OPIOID SETTLEMENT TRUST FUND		663,040
	FROM FEDERAL GRANTS TRUST FUND		564,187
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		328,930
336	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,214,793	
	FROM FEDERAL GRANTS TRUST FUND		377,471
337	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	4,215,204	
	FROM FEDERAL GRANTS TRUST FUND		483,069

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338	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,516,382	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
339	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,626,850	
340	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	122,917,366	
	FROM STATE OPIOID SETTLEMENT TRUST FUND		1,152,237
	FROM FEDERAL GRANTS TRUST FUND		14,604,879
From the funds in Specific Appropriations 338 and 340, \$2,252,025 in recurring funds from the General Revenue Fund is provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facilities:			
	South Florida State Hospital.....	741,576	
	Florida Civil Commitment Center.....	460,566	
	Treasure Coast Forensic Treatment Center.....	542,052	
	South Florida Evaluation and Treatment Center.....	507,831	
341	SPECIAL CATEGORIES		
	ELECTRONIC HEALTH RECORDS - CIVIL AND MENTAL HEALTH TREATMENT FACILITIES		
	FROM GENERAL REVENUE FUND	6,000,000	
342	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	8,698,278	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
From the funds in Specific Appropriation 342, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.			
343	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,971,720	
	FROM FEDERAL GRANTS TRUST FUND		737,262
344	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
345	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	358,653	
346	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	352,608	
	FROM FEDERAL GRANTS TRUST FUND		10,238
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		979

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TOTAL: MENTAL HEALTH SERVICES			
FROM GENERAL REVENUE FUND	353,344,644		
FROM TRUST FUNDS		106,687,125	
TOTAL POSITIONS	3,006.50		
TOTAL ALL FUNDS		460,031,769	

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE	198,040,053		
347 SALARIES AND BENEFITS POSITIONS	4,248.00		
FROM GENERAL REVENUE FUND	120,258,282		
FROM FEDERAL GRANTS TRUST FUND		129,254,145	
FROM GRANTS AND DONATIONS TRUST FUND		6,000,978	
FROM WELFARE TRANSITION TRUST FUND . .		8,670,582	
348 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	7,872,241		
FROM FEDERAL GRANTS TRUST FUND		12,354,125	
FROM WELFARE TRANSITION TRUST FUND . .		151,623	
349 EXPENSES			
FROM GENERAL REVENUE FUND	11,405,328		
FROM FEDERAL GRANTS TRUST FUND		16,312,735	
FROM WELFARE TRANSITION TRUST FUND . .		989,440	
350 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	2,998		
FROM FEDERAL GRANTS TRUST FUND		25,594	
FROM WELFARE TRANSITION TRUST FUND . .		474	
351 SPECIAL CATEGORIES			
GRANTS AND AIDS - CHALLENGE GRANTS			
FROM GENERAL REVENUE FUND	20,016,822		
352 SPECIAL CATEGORIES			
GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM			
FROM FEDERAL GRANTS TRUST FUND		6,359,466	
FROM WELFARE TRANSITION TRUST FUND . .		852,507	
353 SPECIAL CATEGORIES			
GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS			
FROM GENERAL REVENUE FUND	5,205,056		
354 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	32,188,400		
FROM FEDERAL GRANTS TRUST FUND		46,530,940	
FROM WELFARE TRANSITION TRUST FUND . .		438,817	

From the funds in Specific Appropriation 354, \$9,661,438 in nonrecurring funds from the General Revenue Fund and \$10,360,082 in nonrecurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).

355 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	2,888,801		
FROM FEDERAL GRANTS TRUST FUND		22,213,214	
FROM WELFARE TRANSITION TRUST FUND . .		39,977	

From the funds in Specific Appropriation 355, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Clara White Mission - Food Distribution/Culinary Pathway at White Harvest Farm (SF 1895).....	350,000

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Feeding Florida - Produce Incentives to Support Rural Retailers (SF 1433).....	1,000,000	
Miami-Dade County - Housing First for Homeless Persons with Special Needs (SF 1961).....	562,000	
National Veterans Homeless Support - Veteran Housing and Homelessness Intervention Program (SF 2380).....	250,000	
The Caring Place - Broward Outreach Center Services (SF 1440).....	50,000	
The House of Israel - Shelter for Homeless - The Rahab Project (SF 3137).....	150,000	
The Mustard Seed of Central Florida - Furnishing Basic Stability for Children (SF 3219).....	50,000	
356 SPECIAL CATEGORIES		
GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
FROM FEDERAL GRANTS TRUST FUND		40,597,780
357 SPECIAL CATEGORIES		
PUBLIC ASSISTANCE FRAUD CONTRACT		
FROM FEDERAL GRANTS TRUST FUND		3,406,033
FROM WELFARE TRANSITION TRUST FUND . .		689,593
358 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,259,579	
FROM FEDERAL GRANTS TRUST FUND		1,132,858
FROM GRANTS AND DONATIONS TRUST FUND		39,711
359 SPECIAL CATEGORIES		
SERVICES TO REPATRIATED AMERICANS		
FROM FEDERAL GRANTS TRUST FUND		40,380
360 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	179,993	
FROM FEDERAL GRANTS TRUST FUND		364,162
FROM WELFARE TRANSITION TRUST FUND . .		19,955
361 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	7,821	
FROM FEDERAL GRANTS TRUST FUND		11,310
362 FINANCIAL ASSISTANCE PAYMENTS		
CASH ASSISTANCE		
FROM GENERAL REVENUE FUND	96,582,103	
FROM WELFARE TRANSITION TRUST FUND . .		23,675,700
363 FINANCIAL ASSISTANCE PAYMENTS		
NONRELATIVE CARE GIVER		
FROM GENERAL REVENUE FUND	6,987,495	
364 FINANCIAL ASSISTANCE PAYMENTS		
OPTIONAL STATE SUPPLEMENTATION PROGRAM		
FROM GENERAL REVENUE FUND	4,618,700	
365 FINANCIAL ASSISTANCE PAYMENTS		
PERSONAL CARE ALLOWANCE		
FROM GENERAL REVENUE FUND	8,946,064	
FROM FEDERAL GRANTS TRUST FUND		10,492
366 FINANCIAL ASSISTANCE PAYMENTS		
REFUGEE/ENTRANT ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND		6,669,660
366A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - HUMAN SERVICES FACILITIES		
FROM GENERAL REVENUE FUND	1,250,000	

From the funds in Specific Appropriation 366A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

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The Caring Place - Broward Outreach Center Service Enhancements (SF 1448).....	500,000	
Grace Way Village - Restorative Living Facility (SF 3530).....	350,000	
Hardee County Ministerial Association - Phase 1 Renovation (SF 3427).....	400,000	
TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES		
FROM GENERAL REVENUE FUND	319,669,683	
FROM TRUST FUNDS		326,852,251
TOTAL POSITIONS	4,248.00	
TOTAL ALL FUNDS		646,521,934

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE	11,024,538	
367 SALARIES AND BENEFITS POSITIONS	165.00	
FROM GENERAL REVENUE FUND	9,506,137	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,103,296
FROM STATE OPIOID SETTLEMENT TRUST FUND		2,538,150
FROM FEDERAL GRANTS TRUST FUND		2,569,620
FROM OPERATIONS AND MAINTENANCE TRUST FUND		406,731
368 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,024,054	
FROM STATE OPIOID SETTLEMENT TRUST FUND		847,311
FROM FEDERAL GRANTS TRUST FUND		2,437,723
FROM GRANTS AND DONATIONS TRUST FUND		1,104
FROM OPERATIONS AND MAINTENANCE TRUST FUND		68,825
369 EXPENSES		
FROM GENERAL REVENUE FUND	1,453,800	
FROM STATE OPIOID SETTLEMENT TRUST FUND		488,666
FROM FEDERAL GRANTS TRUST FUND		637,263
FROM WELFARE TRANSITION TRUST FUND		3,723
FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,425
370 SPECIAL CATEGORIES		
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
FROM GENERAL REVENUE FUND	9,000,000	
371 SPECIAL CATEGORIES		
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND	41,555,000	
372 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	297,305,430	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		60,977,722
FROM FEDERAL GRANTS TRUST FUND		21,841,154
FROM WELFARE TRANSITION TRUST FUND		6,948,619

From the funds in Specific Appropriation 372, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.....	1,401,600
Mental Health Care - Forensic treatment services.....	700,000
Apalachee Center - Civil treatment services.....	1,593,853

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Lifestream Behavioral Center - Civil treatment services...	1,622,235	
New Horizons of the Treasure Coast - Civil treatment services.....		1,393,482
From the funds in Specific Appropriation 372, \$2,300,000 in recurring funds from the General Revenue Fund is provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.		
373 SPECIAL CATEGORIES		
GRANTS AND AIDS - BAKER ACT SERVICES		
FROM GENERAL REVENUE FUND	78,902,543	
374 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES		
FROM GENERAL REVENUE FUND	128,315,749	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		115,458,241
FROM STATE OPIOID SETTLEMENT TRUST FUND		156,176,211
FROM FEDERAL GRANTS TRUST FUND		94,916,665
FROM WELFARE TRANSITION TRUST FUND		5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,438,065

From the funds in Specific Appropriation 374, \$500,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to contract with a nonprofit organization to conduct a study of the effectiveness and barriers that exist in the use of peer specialists as an essential element in the coordinated system of care to assist in an individual's recovery from an opioid-related or other substance use disorder. The study shall make recommendations pertaining to expediting the application review process and providing training opportunities for individuals seeking certification. The study shall also include the number of requests for exemptions from disqualification received by the department in Fiscal Years 2022-2023 and 2023-2024, the number of requests denied, and reasons for denial. The contract shall require that the study be simultaneously submitted to the department, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by March 1, 2025.

From the funds in Specific Appropriation 374, \$20,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department for prevention and media campaigns to continue to expand evidence-based drug prevention programs that address shared risk and protective factors across opioids and other substances. The funding may be used to promote the expansion of primary prevention programs that educate and raise awareness on preventing substance abuse in schools and communities, encourage efforts within communities and with community partners to promote healthy lifestyles, and positively influence attitudes, norms, and values by empowering individuals and families. The media campaign must target communities that are disproportionately impacted by opioid or other substance misuse.

From the funds in Specific Appropriation 374, \$10,000,000 in recurring funds from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, childcare and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 374, \$12,060,000 in recurring funds from the General Revenue Fund shall continue to be provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

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From the funds in Specific Appropriation 374, \$840,000 in recurring funds from the General Revenue Fund is provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (base appropriations project).

From the funds in Specific Appropriation 374, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Cove Behavioral Health.....	100,000

375 SPECIAL CATEGORIES

GRANTS AND AIDS - CENTRAL RECEIVING

FACILITIES

FROM GENERAL REVENUE FUND	55,987,041

Funds in Specific Appropriation 375 shall be allocated as follows:

Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson.....	2,739,126
Aspire Health Partners - Orange.....	2,666,531
Aspire Health Partners - Seminole.....	3,172,616
Banyan Health Systems - Miami-Dade.....	2,000,000
Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton.....	1,750,000
Centerstone of Florida - Manatee.....	714,729
Central Florida Behavioral Health Network.....	594,759
Charlotte Behavioral Health Care - Charlotte, DeSoto.....	1,390,635
Circles of Care - Brevard.....	1,256,239
David Lawrence Mental Health Center - Collier.....	1,700,024
First Step of Sarasota - Sarasota.....	1,675,180
Flagler Health Center - Duval.....	8,015,100
Henderson Behavioral Health - Broward.....	4,305,021
Lakeview Center - Escambia.....	4,720,000
LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter.....	1,500,000
LifeStream Behavioral Center - Lake.....	2,001,686
Mental Health Care/Gracepoint - Hillsborough.....	1,576,711
Mental Health Resource Center - Duval.....	2,719,456
Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie.....	2,174,999
Neurobehavioral Hospital - Palm Beach.....	2,970,000
Park Place - Osceola.....	1,951,899
SMA Healthcare - Marion.....	2,000,000
SMA Healthcare - Volusia.....	2,386,330

376 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	4,802,443

FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	729,423

FROM STATE OPIOID SETTLEMENT TRUST FUND	250,000

FROM FEDERAL GRANTS TRUST FUND	1,598,149

FROM OPERATIONS AND MAINTENANCE TRUST FUND	37,599

From the funds in Specific Appropriation 376, \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

377 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	27,078,149

FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	800,074

FROM STATE OPIOID SETTLEMENT TRUST FUND	7,270,000

FROM FEDERAL GRANTS TRUST FUND	4,782,930

From the funds in Specific Appropriation 377, the following projects

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are funded with nonrecurring funds from the General Revenue Fund:

211 Tampa Bay Cares - Disaster Support Services for Seniors and Caregivers (SF 1940).....	350,000
CASL - Permanent Supportive Housing (Renaissance) (SF 2346).....	1,500,000
Centerstone of Florida - Trauma Recovery Center (SF 1157).....	950,000
Citrus Health Network - Crisis Stabilization Unit, Assessment and Emergency Services (SF 1439).....	2,000,000
Covenant Care Foundation - Nonie's Place Children's Therapy Center (SF 3150).....	875,000
David Lawrence Center - Collier County Mobile Response Team (SF 3470).....	950,000
David Lawrence Center - Wraparound Collier (WRAP) (SF 3471).....	279,112
Directions for Living - Baby CAT (SF 2616).....	670,000
Florida Association of Recovery Residences (SF 2541).....	400,000
Fort Myers Salvation Army - Co-occurring Residential Program (SF 3476).....	400,000
Gateway Community Services - Project Save Lives (SF 3272).....	756,822
JAFCO - Eagles' Haven Wellness Center (SF 1307).....	350,000
Jewish Family Services - Affordable Psychiatry Access (SF 1417).....	350,000
Lakeview Center - Long-Term Care Pilot (SF 3162).....	350,000
LifeBuilders of the Treasure Coast (SF 2574).....	550,000
Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (SF 3361).....	750,000
Life Management Center of Northwest Florida - Functional Family Therapy Team (SF 3393).....	750,000
LifeStream Behavioral Center - Dementia and the Baker Act - An Alternative for Better Outcomes (SF 2504).....	350,000
LifeStream Behavioral Center - Indigent Baker Act Inpatient Services (SF 1378).....	1,100,000
Lifetime Counseling Center - Thrive Within Program (SF 1984).....	650,000
Marion Senior Services - Co-Responder Program (SF 1336).....	400,000
Mental Health Association - Walk-in and Counseling Center (SF 2583).....	350,000
Miami-Dade County Anti-Violence Initiative - Mental Health in Communities and County Jails (SF 1598).....	350,000
Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (SF 3390).....	325,000
Peace River Center for Personal Development - Community Mobile Support Team (SF 3136).....	350,000
Peer Respite Support Space to Prevent Mental Health Crisis and Suicide Risk (SF 2553).....	121,000
Project LIFT - Mental Health and Workforce Development (SF 2577).....	400,000
Resilience360 - Saving Lives & Money in Northwest Florida's Criminal Justice System (SF 3526).....	350,000
Starting Point Behavioral Healthcare - Project TALKS (SF 1919).....	350,000
SMA Healthcare - Putnam/St. Johns Residential Re-Entry Program (SF 2456).....	1,600,000
STEPS Womens Residential Integrated Treatment Services (SF 2631).....	500,000
The Lord's Place - Mental Health Care for People Experiencing Homelessness (SF 1380).....	300,000

From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

Live Tampa Bay - Bridges 2 Recovery (SF 3044).....	350,000
Broward Addiction Recovery Division - Broward County Medication-Assisted Treatment Program (SF 1950).....	275,000
Florida Chiropractic Society - Education Campaign for Opioid Alternatives (SF 2782).....	1,700,000
Broward Health - iMATR Integrated Medication Assisted Treatment Response (SF 3440).....	350,000
Memorial Healthcare - Medication Assisted Treatment with Social Determinants of Health Integration (SF 1530).....	1,000,000
Recovery Connections of Central Florida - Mobile Recovery Support Services (SF 1062).....	525,000
New Life Dream Center - Substance Abuse Treatment Program (SF 2331).....	350,000
ChildNet of Palm Beach - Parent Engagement Program (SF	

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1075).....	350,000	
Seminole County Sheriff's Office - Hope and Healing Center (SF 1542).....	1,000,000	
University of South Florida - Opioid Incident Response Simulation Modeling & Healthcare Professionals Training Program (SF 3046).....	500,000	
Valerie's House - Florida Grieving Children and Fentanyl Prevention Initiative (SF 3131).....	350,000	
378 SPECIAL CATEGORIES		
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND	8,911,958	
379 SPECIAL CATEGORIES		
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
FROM GENERAL REVENUE FUND	6,780,276	
380 SPECIAL CATEGORIES		
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND	2,201,779	
381 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	267,022	
382 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	60,264	
FROM FEDERAL GRANTS TRUST FUND		210
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,632
383 SPECIAL CATEGORIES		
CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION		
FROM GENERAL REVENUE FUND	23,473,829	
FROM FEDERAL GRANTS TRUST FUND		2,524,835
FROM WELFARE TRANSITION TRUST FUND		731,355
384 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES		
FROM GENERAL REVENUE FUND	39,516,011	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		4,451,869
FROM FEDERAL GRANTS TRUST FUND		14,221,809
From the funds in Specific Appropriation 384, \$10,653,237 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 212.		
384A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - HUMAN SERVICES FACILITIES		
FROM GENERAL REVENUE FUND	11,065,000	
FROM STATE OPIOID SETTLEMENT TRUST FUND		750,000

From the funds in Specific Appropriation 384A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

211 Palm Beach & Treasure Coast Building (SF 1388).....	1,000,000
Apalachee Center, Lifestream, and Gracepoint - Community Forensic Bed Capacity Expansion (SF 2267).....	1,000,000
BayCare - Pasco County Coordinated Behavioral Health Receiving System Capital Renovations (SF 2611).....	750,000
CASL - Permanent Supportive Housing Expansion (SF 3404)...	1,000,000
Child Guidance Center - Children's Mental Health Capital Needs (SF 2431).....	250,000
Circles of Care - State Hospital Diversion (SF 1320).....	1,000,000
Clay Behavioral Health Center - Accessibility Project (SF	

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2394).....	250,000	
David Lawrence Center - Access and Integrated Care Center Facility (SF 3475).....	1,500,000	
Devereux Advanced Behavioral Health - Children's Mental Health Treatment Program Educational Building (SF 3207).....	750,000	
EPIC Behavioral Healthcare - Sober Living Transitional Housing Expansion in St. Johns County (SF 3239).....	350,000	
IMPOWER - Substance Misuse Treatment Program Facility Renovations (SF 3399).....	600,000	
Park Place Behavioral Health Care - Long-Term Residential Level IV Substance Use Disorder Treatment Facility (SF 3250).....	500,000	
Peace River Center for Personal Development - Gilmore Outpatient Expansion Project (SF 1645).....	500,000	
Peer Support Space - Peer Respite Space to Prevent Mental Health Crisis and Suicide Risk (SF 2553).....	15,000	
SMA Healthcare - West Volusia Addictions and Mental Health Clinic (SF 1328).....	500,000	
Starting Point Health Care Fernandina Beach Expansion Project (SF 1920).....	750,000	
St. Augustine Youth Services - Community Teams Office Expansion (SF 2634).....	350,000	
From the funds in Specific Appropriation 384A, the following projects are funded in nonrecurring funds from the Opioid Settlement Trust Fund:		
Charlotte Behavioral Health Care - Substance Abuse Facility (SF 3129).....	350,000	
Valerie's House, Inc. - Florida Grieving Children and Fentanyl Prevention Initiative Capital Expansion (SF 3131).....	400,000	
TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	747,206,485	
FROM TRUST FUNDS		513,942,403
TOTAL POSITIONS	165.00	
TOTAL ALL FUNDS		1,261,148,888
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,721,539,231	
FROM TRUST FUNDS		1,894,808,354
TOTAL POSITIONS	12,965.75	
TOTAL ALL FUNDS		4,616,347,585
TOTAL APPROVED SALARY RATE	668,932,775	
ELDER AFFAIRS, DEPARTMENT OF		
PROGRAM: SERVICES TO ELDERS PROGRAM		
COMPREHENSIVE ELIGIBILITY SERVICES		
APPROVED SALARY RATE	11,361,502	
385 SALARIES AND BENEFITS POSITIONS	246.50	
FROM GENERAL REVENUE FUND	8,304,610	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,304,613
386 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	262,351	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		600,351
387 EXPENSES		
FROM GENERAL REVENUE FUND	947,299	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		947,299
388 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	21,292	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		21,291

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389	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	102,665 102,664
390	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	57,367 57,366
391	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	70,731 70,732
392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	37,752 46,492
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,804,067 10,150,808
	TOTAL POSITIONS TOTAL ALL FUNDS	246.50 19,954,875
HOME AND COMMUNITY SERVICES		
	APPROVED SALARY RATE	3,882,870
393	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	66.00 2,176,534 2,856,920 992,964
	From the funds in Specific Appropriations 393, 394, 395, and 402, \$2,065,428 in recurring funds from the General Revenue Fund, \$120,000 in salary rate, and two positions are provided to expand implementation of the Florida Alzheimer's Center of Excellence initiative care model statewide for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.	
394	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,170,890 502,047 235,907
395	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	703,631 1,205,317 435,067
396	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	5,905 5,000 5,000
397	SPECIAL CATEGORIES AGING AND ADULT SERVICES TRAINING AND EDUCATION FROM FEDERAL GRANTS TRUST FUND . . .	 119,493

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398	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE FROM GENERAL REVENUE FUND	68,366,474
	From the funds in Specific Appropriation 398, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.	
	From the funds in Specific Appropriation 398, \$4,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.	
	From the funds in Specific Appropriation 398, the following recurring base appropriations projects are funded from recurring general revenue funds:	
	Alzheimer's Caregiver Projects..... Alzheimer's Community Care Association..... Dan Cantor Center - Alzheimer's Project.....	234,297 1,500,000 169,287
	From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:	
	Alzheimer's Association Brain Bus (SF 1164)..... Alzheimer's Community Care Critical Support Initiative & Repairs and Renovations (SF 1155)..... Lauderdale Lakes Alzheimer's Care Center/ Alzheimer Care Services Expansion (SF 1393).....	350,000 750,000 150,000
399	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	108,230,279 269,851 5,197,752
	From the funds in Specific Appropriation 399, \$6,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.	
	From the funds in Specific Appropriation 399, \$3,650,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.	
400	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	6,400,000
401	SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	12,700,026 173,661,768
	From the funds in Specific Appropriation 401, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).	

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From the funds in Specific Appropriation 401, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10.....	681,000
Alliance for Aging, Inc.....	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.....	693,456
Area Agency on Aging of North Florida, Inc.....	105,571
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Area-wide Council on Aging of Broward County.....	167,292
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marita Flores High Risk Nutritional Program for Elders).....	623,877
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 401, the following projects are funded from nonrecurring general revenue funds:

Aging in Place with Grace, by Rales Jewish Family Services (SF 1046).....	350,000
Austin Hepburn Senior Mini-Center - City of Hallandale Beach (SF 2822).....	111,006
Baker Senior Center Naples Dementia Respite Support Program (SF 3489).....	150,000
Baker Senior Center Naples Geriatric Mental Health Services (SF 3490).....	110,000
City of Hialeah Elder Meals Program (SF 1743).....	1,000,000
City of West Park Senior Program (SF 2818).....	400,000
Clay County Green Cove Springs Senior Center Emergency Generator (SF 1575).....	200,000
David Posnack Jewish Community Center - Senior Kosher Meal Program (SF 1052).....	149,537
Hope for Grateful Hearts (SF 3132).....	750,000
Little Havana Activities and Nutrition Centers Elderly Personal Care, Referral, and Info Services (SF 1962)....	500,000
Miami Springs Senior Center Supplemental Meals and Services (SF 1724).....	750,000
Miramar Southcentral/Southeast Focal Point Senior Center (SF 1531).....	300,000
Paxton Aging Facility (SF 2986).....	2,500
Reduce the Meals on Wheels Pinellas County Waitlist (SF 2723).....	1,000,000

402 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,303,090
FROM FEDERAL GRANTS TRUST FUND	508,925
FROM GRANTS AND DONATIONS TRUST FUND	22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND	134,541

From the funds in Specific Appropriation 402, \$80,977 from the

SECTION 3 - HUMAN SERVICES

Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

403 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	957,034	
FROM FEDERAL GRANTS TRUST FUND		15,323,475
404 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	77,985	
405 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	9,639	
FROM FEDERAL GRANTS TRUST FUND		6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182
406 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	7,330	
FROM FEDERAL GRANTS TRUST FUND		12,149
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,982
406A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
FROM GENERAL REVENUE FUND	3,969,839	

From the funds in Specific Appropriation 406A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Alzheimer's Community Care Critical Support Initiative & Repairs and Renovations (SF 1155).....	1,000,000
City of Wauchula Senior Center Facility (SF 3307).....	350,000
Lauderdale Lakes Alzheimer's Care Center/Alzheimer Care Services Expansion (SF 1393).....	101,449
Northwest Florida Area Agency on Aging Critical Infrastructure Improvements (SF 3156).....	275,000
Paxton Aging Facility (SF 2986).....	497,500
Senior Friendship Centers (SF 1141).....	755,890
Elder Care Services, Inc. - Meals on Wheels Expansion (SF 2273).....	990,000

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	199,678,656	
FROM TRUST FUNDS		207,905,675
TOTAL POSITIONS	66.00	
TOTAL ALL FUNDS		407,584,331

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	5,193,394	
407 SALARIES AND BENEFITS		
POSITIONS	76.50	
FROM GENERAL REVENUE FUND	3,163,256	
FROM ADMINISTRATIVE TRUST FUND		2,295,262
FROM FEDERAL GRANTS TRUST FUND		2,172,435
408 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	15,348	
FROM ADMINISTRATIVE TRUST FUND		201,335
FROM FEDERAL GRANTS TRUST FUND		461,219
409 EXPENSES		
FROM GENERAL REVENUE FUND	463,061	
FROM ADMINISTRATIVE TRUST FUND		384,307
FROM FEDERAL GRANTS TRUST FUND		804,203
410 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		2,000

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410A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	3,240		
411	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	2,132,573	112,789 230,789	
412	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	403,000		
413	SPECIAL CATEGORIES ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (eCIRTS) FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	954,645	1,007,994 860,083	
Funds provided in Specific Appropriation 413 are for the continued development and implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). Of these funds, 75 percent shall be placed in reserve. The Department of Elder Affairs is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.				
The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.				
414	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,846		
415	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	5,022	4,159 7,016	
416	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	11,664	16,745	
417	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	20,694	32,650 112,212 224,898	

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TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,193,349		8,930,096
	TOTAL POSITIONS TOTAL ALL FUNDS	76.50		16,123,445
CONSUMER ADVOCATE SERVICES				
	APPROVED SALARY RATE	2,165,041		
418	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	42.00 1,105,233		214,672 1,802,852
419	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	45,180		34,936 429,145
420	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	235,887		106,740 125,495
421	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	15,961,663		154,816
422	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	2,235,395		149,000
From the funds in Specific Appropriation 422, \$1,383,043 from the General Revenue Fund is provided to the Office of Public and Professional Guardians to serve individuals on the waitlist.				
423	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,665		
424	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	877,388		626,020
425	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	50,092		
426	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	6,584		1,193 8,907
TOTAL:	CONSUMER ADVOCATE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,531,087		3,653,776
	TOTAL POSITIONS TOTAL ALL FUNDS	42.00		24,184,863

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TOTAL: ELDER AFFAIRS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	237,207,159		
FROM TRUST FUNDS		230,640,355	
TOTAL POSITIONS	431.00		
TOTAL ALL FUNDS		467,847,514	
TOTAL APPROVED SALARY RATE	22,602,007		

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE	23,933,967		
427 SALARIES AND BENEFITS POSITIONS	390.50		
FROM GENERAL REVENUE FUND	5,630,048		
FROM ADMINISTRATIVE TRUST FUND		27,240,379	
428 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	41,911		
FROM ADMINISTRATIVE TRUST FUND		1,404,923	
429 EXPENSES			
FROM GENERAL REVENUE FUND	4,471,138		
FROM ADMINISTRATIVE TRUST FUND		13,812,600	
430 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - MINORITY HEALTH			
INITIATIVES			
FROM GENERAL REVENUE FUND	22,465,840		
431 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	63,408		
FROM ADMINISTRATIVE TRUST FUND		673,137	
432 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM ADMINISTRATIVE TRUST FUND		43,249	
433 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	5,069,385		
FROM ADMINISTRATIVE TRUST FUND		18,143,383	
434 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	2,500,000		
434A SPECIAL CATEGORIES			
FLORIDA ACCOUNTING INFORMATION RESOURCE			
(FLAIR) SYSTEM REPLACEMENT			
FROM ADMINISTRATIVE TRUST FUND		1,612,960	
435 SPECIAL CATEGORIES			
CENTRALIZED ONLINE REPORTING, TRACKING,			
AND NOTIFICATION ENTERPRISE (CORTNE)			
SYSTEM			
FROM ADMINISTRATIVE TRUST FUND		527,200	
436 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND		269,539	
437 SPECIAL CATEGORIES			
TENANT BROKER COMMISSIONS			
FROM ADMINISTRATIVE TRUST FUND		738,731	
438 SPECIAL CATEGORIES			
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE			
- STATE OPERATIONS			
FROM FEDERAL GRANTS TRUST FUND		529,197	

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439 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	10,397		
FROM ADMINISTRATIVE TRUST FUND		110,937	
440 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	31,873		
FROM ADMINISTRATIVE TRUST FUND		92,653	
441 DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM GENERAL REVENUE FUND	2,508,985		
FROM ADMINISTRATIVE TRUST FUND		6,052,467	
TOTAL: ADMINISTRATIVE SUPPORT			
FROM GENERAL REVENUE FUND	42,792,985		
FROM TRUST FUNDS		71,251,435	
TOTAL POSITIONS	390.50		
TOTAL ALL FUNDS		114,044,420	

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE	12,326,334		
442 SALARIES AND BENEFITS POSITIONS	218.50		
FROM GENERAL REVENUE FUND	2,569,452		
FROM ADMINISTRATIVE TRUST FUND		292,095	
FROM RAPE CRISIS PROGRAM TRUST			
FUND		51,210	
FROM TOBACCO SETTLEMENT TRUST FUND .		396,613	
FROM EPILEPSY SERVICES TRUST FUND .		83,544	
FROM FEDERAL GRANTS TRUST FUND . . .		11,689,364	
FROM GRANTS AND DONATIONS TRUST			
FUND		2,912	
FROM MATERNAL AND CHILD HEALTH			
BLOCK GRANT TRUST FUND		1,471,328	
FROM PREVENTIVE HEALTH SERVICES			
BLOCK GRANT TRUST FUND		675,789	
From the funds in Specific Appropriation 442, \$396,613 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.			
443 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	85,620		
FROM FEDERAL GRANTS TRUST FUND . . .		1,142,622	
FROM GRANTS AND DONATIONS TRUST			
FUND		65,775	
FROM MATERNAL AND CHILD HEALTH			
BLOCK GRANT TRUST FUND		153,952	
FROM PREVENTIVE HEALTH SERVICES			
BLOCK GRANT TRUST FUND		70,987	
444 EXPENSES			
FROM GENERAL REVENUE FUND	289,413		
FROM ADMINISTRATIVE TRUST FUND		60,237	
FROM RAPE CRISIS PROGRAM TRUST			
FUND		35,000	
FROM EPILEPSY SERVICES TRUST FUND .		31,044	
FROM FEDERAL GRANTS TRUST FUND . . .		2,224,643	
FROM GRANTS AND DONATIONS TRUST			
FUND		21,410	
FROM MATERNAL AND CHILD HEALTH			
BLOCK GRANT TRUST FUND		466,752	
FROM PREVENTIVE HEALTH SERVICES			
BLOCK GRANT TRUST FUND		292,504	

SECTION 3 - HUMAN SERVICES

445	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	9,245,455 1,067,783
446	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND FROM EPILEPSY SERVICES TRUST FUND	4,144,594 209,547
From the funds in Specific Appropriation 446, \$976,364 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (SF 1438).		
447	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	8,208,862
448	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND	18,682,810
449	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	 150,000
450	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	16,909,412 20,754,405
Funds in Specific Appropriation 450 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 493 through 495, 498, and 501.		
From the funds in Specific Appropriation 450, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.		
451	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	 6,000
452	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND	 1,900,000
Funds in Specific Appropriation 452 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.		
453	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND	 29,500,000

Funds in Specific Appropriation 453 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

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454	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	2,273,003 10,000 1,436,050 5,740 13,000 305,500
455	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	34,940,615 1,645,666 10,926,521 4,132,731 532,095

From the funds in Specific Appropriation 455, \$3,000,000 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 455, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$1,100,000 from the General Revenue Fund, of which \$350,000 is nonrecurring (SF 1054), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational

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habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (SF 1648).

From the funds in Specific Appropriation 455, nonrecurring funds from the General Revenue Fund are provided for the following projects:

AdventHealth Waterman Community Clinic - Community Care Expansion (SF 1367).....	300,000
Andrews Institute Research: Regenerative Medicine (SF 3165).....	3,000,000
Broward Bright Beginnings - Reducing Maternal Morbidity & Mortality (SF 1218).....	350,000
Community Paramedicine Medication Assisted Treatment Pilot Program - Gainesville Fire Rescue (SF 2737).....	350,000
Electronic Health Record System Replacement (SF 1217).....	350,000
Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (SF 3450).....	115,000
Florida Rural Hospital Safe Patient Movement Program-Baxter (SF 2092).....	850,000
Mobile Stroke Units at UF Health (SF 2735).....	350,000
Nova Southeastern University - Unmet Dental Needs (SF 2258).....	400,000
Palm Beach County School Health Electronic Medical Record Conversion and Archiving (SF 3579).....	1,000,000
Paxton Medical Clinic (SF 2984).....	2,500
UF Health Shands Hospital Maternal and Fetal Care Program (SF 2783).....	350,000
Veterans Access Clinic at Nova Southeastern University (SF 1587).....	2,500,000
456 SPECIAL CATEGORIES	
GRANTS AND AIDS - HEALTHY START COALITIONS	
FROM GENERAL REVENUE FUND	34,455,341
FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	4,485,431
From the funds in Specific Appropriation 456, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (SF 2655).	
457 SPECIAL CATEGORIES	
HEALTH EDUCATION RISK REDUCTION PROJECT	
FROM PREVENTIVE HEALTH SERVICES	
BLOCK GRANT TRUST FUND	12,686
458 SPECIAL CATEGORIES	
GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS	
FROM FEDERAL GRANTS TRUST FUND . . .	364,286,258
459 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	88,301
460 SPECIAL CATEGORIES	
WOMEN, INFANTS AND CHILDREN (WIC)	
FROM FEDERAL GRANTS TRUST FUND . . .	422,828,297
461 SPECIAL CATEGORIES	
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE	
- STATE OPERATIONS	
FROM FEDERAL GRANTS TRUST FUND . . .	5,585,181
462 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM FEDERAL GRANTS TRUST FUND . . .	43,670
FROM PREVENTIVE HEALTH SERVICES	
BLOCK GRANT TRUST FUND	1,526
463 SPECIAL CATEGORIES	
DENTAL STUDENT LOAN REPAYMENT PROGRAM	
FROM GENERAL REVENUE FUND	2,000,000

Funds in Specific Appropriation 463 are provided for the Dental

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Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.

464 SPECIAL CATEGORIES	
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM	
FROM TOBACCO SETTLEMENT TRUST FUND .	86,989,908

Funds in Specific Appropriation 464 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	16,106,838
State & Community Interventions - AHEC.....	7,030,370
Health Communications Interventions.....	26,184,314
Health Communications Intervention - Pregnant Women.....	2,812,320
Cessation Interventions.....	16,273,442
Cessation Interventions - AHEC.....	9,531,739
Surveillance & Evaluation.....	7,936,869
Administration & Management.....	1,114,016

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 464, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

465 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	13,880
FROM ADMINISTRATIVE TRUST FUND . . .	1,042
FROM RAPE CRISIS PROGRAM TRUST	
FUND	513
FROM FEDERAL GRANTS TRUST FUND . . .	53,967
FROM GRANTS AND DONATIONS TRUST	
FUND	348
FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	5,781
FROM PREVENTIVE HEALTH SERVICES	
BLOCK GRANT TRUST FUND	1,833

466 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
RURAL HOSPITALS	
FROM GENERAL REVENUE FUND	10,000,000

The funds in Specific Appropriation 466 are provided for the rural hospital capital improvement grant program and shall be allocated pursuant to section 395.6061, Florida Statutes.

466A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS - HEALTH FACILITIES	
FROM GENERAL REVENUE FUND	20,441,614

From the funds in Specific Appropriation 466A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

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Calhoun Liberty Hospital (SF 2941).....	500,000	
Expansion of Bond Community Health Center (SF 2752).....	350,000	
Hamilton County Health Department (SF 2709).....	500,000	
Healthcare Network - Orangetree Primary Care Facility (SF 3479).....	6,000,000	
Healthcare Network Immokalee Facility Renovations (SF 3472).....	1,500,000	
Jackson Hospital Therapy Center Construction (SF 2945)....	350,000	
Jackson Memorial Hospital ED Modernization and Diversion (SF 1869).....	1,000,000	
Lee Health Graduate Medical Education Center (SF 3606)....	5,000,000	
Miami Beach Community Health Center-710 Alton Road		
Critical Renovation (SF 1682).....	750,000	
NCH Flood Barriers (SF 3480).....	781,614	
New Medical Care and Health Educational Center at		
Countryside (Pinellas County, Florida) (SF 3048).....	500,000	
Paxton Medical Clinic (SF 2984).....	360,000	
St. Johns, Putnam, Flagler: Regional Medical Examiner's		
Office (SF 2471).....	350,000	
YMCA of Northwest Florida - Betty J. Pullum Family YMCA		
Expansion (SF 1210).....	2,500,000	

TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND	195,748,372	
FROM TRUST FUNDS		944,729,610
TOTAL POSITIONS	218.50	
TOTAL ALL FUNDS		1,140,477,982

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE	27,295,241		
467 SALARIES AND BENEFITS POSITIONS	528.50		
FROM GENERAL REVENUE FUND	15,221,431		
FROM ADMINISTRATIVE TRUST FUND		1,669,730	
FROM FEDERAL GRANTS TRUST FUND		15,846,655	
FROM GRANTS AND DONATIONS TRUST			
FUND		2,362,315	
FROM PLANNING AND EVALUATION TRUST			
FUND		4,133,506	
FROM RADIATION PROTECTION TRUST			
FUND		411,766	
468 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	169,132		
FROM ADMINISTRATIVE TRUST FUND		30,674	
FROM FEDERAL GRANTS TRUST FUND		2,297,973	
FROM GRANTS AND DONATIONS TRUST			
FUND		59,060	
FROM PLANNING AND EVALUATION TRUST			
FUND		22,729	
469 EXPENSES			
FROM GENERAL REVENUE FUND	6,407,557		
FROM ADMINISTRATIVE TRUST FUND		729,127	
FROM FEDERAL GRANTS TRUST FUND		5,590,000	
FROM GRANTS AND DONATIONS TRUST			
FUND		322,986	
FROM PLANNING AND EVALUATION TRUST			
FUND		11,255,213	
FROM RADIATION PROTECTION TRUST			
FUND		60,615	
470 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - HIV/AIDS PREVENTION AND			
TREATMENT			
FROM GENERAL REVENUE FUND	29,528,611		
FROM FEDERAL GRANTS TRUST FUND		108,209,499	

Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 470 from the Federal Grants Trust

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Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 478, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

471 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - HOUSING OPPORTUNITIES			
FOR PERSONS WITH AIDS (HOPWA)			
FROM FEDERAL GRANTS TRUST FUND			11,322,322
472 AID TO LOCAL GOVERNMENTS			
CONTRIBUTION TO COUNTY HEALTH UNITS			
FROM GENERAL REVENUE FUND	14,662,823		
FROM ADMINISTRATIVE TRUST FUND		427,426	
FROM GRANTS AND DONATIONS TRUST			
FUND			2,194,571
473 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	140,894		
FROM ADMINISTRATIVE TRUST FUND		15,000	
FROM FEDERAL GRANTS TRUST FUND		446,798	
FROM PLANNING AND EVALUATION TRUST			
FUND			11,606
474 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	6,266,869		
FROM ADMINISTRATIVE TRUST FUND		245,165	
FROM FEDERAL GRANTS TRUST FUND		11,104,638	
FROM GRANTS AND DONATIONS TRUST			
FUND		1,638,038	
FROM PLANNING AND EVALUATION TRUST			
FUND		3,340,799	
FROM RADIATION PROTECTION TRUST			
FUND			1,500

From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 474, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

475 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	4,294,926		
FROM FEDERAL GRANTS TRUST FUND		4,362,591	

From the funds in Specific Appropriation 475, the following projects are funded from nonrecurring general revenue funds:

Phase III: Expansion of Excellent and Equitable Sickle			
Cell Disease Care in Florida (SF 3049).....	1,000,000		
Sickle Cell Registry II (SF 3052).....	1,000,000		
Sickle Cell Workforce (SF 3050).....	1,000,000		
Therapeutic and Diagnostic Innovations In The Care Of			
Patients with Alzheimer's Disease (SF 1927).....	350,000		

476 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
SERVICES			
FROM GENERAL REVENUE FUND	1,995,141		
FROM FEDERAL GRANTS TRUST FUND		2,443,885	

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477	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	498,687	
478	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PLANNING AND EVALUATION TRUST FUND	168,446	255,522
479	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		7,896,955
480	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	46,781	1,748 49,573 30,213
481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	85,062	5,190 82,438 9,374 12,401 1,283
482	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
483	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM GENERAL REVENUE FUND	2,523,200	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	82,509,560	198,900,884
	TOTAL POSITIONS TOTAL ALL FUNDS	528.50	281,410,444
MEDICAL MARIJUANA REGULATION			
	APPROVED SALARY RATE	7,561,834	
484	SALARIES AND BENEFITS POSITIONS FROM GRANTS AND DONATIONS TRUST FUND	133.00	11,358,660
485	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		1,118,131
486	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND		1,842,354
487	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		6,000

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488	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		19,926,228
489	SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH FROM GRANTS AND DONATIONS TRUST FUND		9,311,760
Funds provided in Specific Appropriation 489 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.			
The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2023. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.			
490	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND		25,435
491	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GRANTS AND DONATIONS TRUST FUND		11,500
492	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND		47,841
TOTAL:	MEDICAL MARIJUANA REGULATION FROM TRUST FUNDS		43,647,909
	TOTAL POSITIONS TOTAL ALL FUNDS	133.00	43,647,909
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	463,300,602	
493	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM COUNTY HEALTH DEPARTMENT TRUST FUND	8,943.51 510,398	655,865,807
494	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		60,918,940
495	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		128,634,001
From the funds in Specific Appropriations 495 and 522, the Department			

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of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

496	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	190,114,736	
497	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND FROM COUNTY HEALTH DEPARTMENT TRUST FUND	1,951,797 500,000	
From the funds in Specific Appropriation 497, the following recurring base appropriations projects are funded with recurring general revenue funds:			
	La Liga - League Against Cancer.....	1,150,000	
	Minority Outreach - Penalver Clinic.....	319,514	
	Manatee County Rural Health Services.....	82,283	
498	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND	10,235,802	
499	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS 50.00		
500	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	4,141,513	
501	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	121,252,267	
502	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	27,500	
503	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND	7,452,406	
504	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	1,576,573	
505	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	3,809,117	
506	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,179,512	
507	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM GENERAL REVENUE FUND	4,606,000	

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	FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,607,300	
508	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	952,500	
509	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	3,000,000	
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND	197,182,931	
	FROM TRUST FUNDS	1,003,153,238	
	TOTAL POSITIONS	8,993.51	
	TOTAL ALL FUNDS	1,200,336,169	
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE 26,540,852		
510	SALARIES AND BENEFITS POSITIONS 487.00	3,722,419	
	FROM GENERAL REVENUE FUND	2,249,300	
	FROM ADMINISTRATIVE TRUST FUND . . .	2,932,898	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	10,567,215	
	FROM FEDERAL GRANTS TRUST FUND . . .	879,367	
	FROM GRANTS AND DONATIONS TRUST FUND	3,184,347	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	7,548,031	
	FROM PLANNING AND EVALUATION TRUST FUND	7,664,536	
511	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	45,066	
	FROM ADMINISTRATIVE TRUST FUND . . .	193,515	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	637,030	
	FROM FEDERAL GRANTS TRUST FUND . . .	941,395	
	FROM GRANTS AND DONATIONS TRUST FUND	67,471	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	124,190	
	FROM PLANNING AND EVALUATION TRUST FUND	752,412	
	FROM RADIATION PROTECTION TRUST FUND	46,098	
512	EXPENSES FROM GENERAL REVENUE FUND	336,564	
	FROM ADMINISTRATIVE TRUST FUND . . .	283,833	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	520,404	
	FROM BIOMEDICAL RESEARCH TRUST FUND	2,047	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,270,742	
	FROM GRANTS AND DONATIONS TRUST FUND	272,116	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	573,192	
	FROM PLANNING AND EVALUATION TRUST FUND	715,822	
	FROM RADIATION PROTECTION TRUST FUND	1,645,717	

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513	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND	1,111,402
514	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND	2,696,675
515	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND	3,181,461
516	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	16,932 61,466 28,302 56,997
517	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND	210,856
518	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . .	21,143,607
519	SPECIAL CATEGORIES PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM FROM GENERAL REVENUE FUND	500,000
Funds in Specific Appropriation 519, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.		
520	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	511,692 260,623 765,458 4,279,558 100,781 242,075 1,570,669 148,500
521	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,485,636 100,000 2,750,000 1,321,507

From the funds in Specific Appropriation 521, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

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522	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	20,977,280 119,154,984 49,354,218
The funds in Specific Appropriation 522 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		
From the funds in Specific Appropriation 522, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.		
523	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND	45,850,000
524	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	500,000 1,166,915
525	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	7,850,000
526	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000
From the funds in Specific Appropriation 526, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).		
527	SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM FROM GENERAL REVENUE FUND FROM BIOMEDICAL RESEARCH TRUST FUND	111,071,257 16,428,743

Funds in Specific Appropriation 527 are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as a NCI designated cancer center in the Florida Consortium of NCI Centers Program.

All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2023, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2023, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of Health. By January 1, 2025, all funded cancer centers shall submit a

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report to the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.

528 SPECIAL CATEGORIES
FLORIDA CANCER INNOVATION FUND
FROM BIOMEDICAL RESEARCH TRUST
FUND 35,000,000

Funds in Specific Appropriation 528 are provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the Department of Health. The Department of Health shall make final grant allocation awards. Of these funds, \$15,000,000 in recurring funds from the General Revenue Fund must be used to award research grants to support innovative pediatric cancer research.

529 SPECIAL CATEGORIES
PEDIATRIC CANCER RESEARCH
FROM BIOMEDICAL RESEARCH TRUST
FUND 3,000,000

Funds in Specific Appropriation 529 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

530 SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 530 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

531 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM GENERAL REVENUE FUND 1,000,000
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 1,676,352

532 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 159,266
FROM PLANNING AND EVALUATION TRUST
FUND 45,277

533 SPECIAL CATEGORIES
GRANTS AND AIDS - STATE AND FEDERAL
DISASTER RELIEF OPERATIONS
FROM FEDERAL GRANTS TRUST FUND 1,000,000

534 SPECIAL CATEGORIES
GRANTS AND AIDS - TRAUMA CARE
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 12,093,747

535 SPECIAL CATEGORIES
GRANTS AND AIDS - SPINAL CORD RESEARCH
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 4,000,000

536 SPECIAL CATEGORIES
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
- STATE OPERATIONS
FROM FEDERAL GRANTS TRUST FUND 16,417,300

537 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,837
FROM ADMINISTRATIVE TRUST FUND 7,811

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FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 55,064
FROM FEDERAL GRANTS TRUST FUND 6,717
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 47,576
FROM PLANNING AND EVALUATION TRUST
FUND 52,241
FROM RADIATION PROTECTION TRUST
FUND 5,278

538 SPECIAL CATEGORIES
GRANTS AND AIDS - HEALTH CARE EDUCATION
REIMBURSEMENT AND LOAN REPAYMENT PROGRAM
FROM GENERAL REVENUE FUND 16,000,000

539 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,399
FROM ADMINISTRATIVE TRUST FUND 7,598
FROM EMERGENCY MEDICAL SERVICES
TRUST FUND 16,700
FROM FEDERAL GRANTS TRUST FUND 41,687
FROM GRANTS AND DONATIONS TRUST
FUND 4,650
FROM BRAIN AND SPINAL CORD INJURY
REHABILITATION TRUST FUND 14,463
FROM PLANNING AND EVALUATION TRUST
FUND 31,861
FROM RADIATION PROTECTION TRUST
FUND 29,000

540 SPECIAL CATEGORIES
MEDICALLY FRAGILE ENHANCEMENT PAYMENT
FROM GENERAL REVENUE FUND 610,020

541 FIXED CAPITAL OUTLAY
HEALTH FACILITIES REPAIR AND MAINTENANCE -
STATEWIDE
FROM PLANNING AND EVALUATION TRUST
FUND 650,000

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES
FROM GENERAL REVENUE FUND 207,788,436
FROM TRUST FUNDS 362,276,789

TOTAL POSITIONS 487.00
TOTAL ALL FUNDS 570,065,225

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 21,597,491

542 SALARIES AND BENEFITS POSITIONS 308.50
FROM GENERAL REVENUE FUND 11,684,511
FROM DONATIONS TRUST FUND 13,142,397
FROM FEDERAL GRANTS TRUST FUND 3,016,632

From the funds in Specific Appropriation 542, 544, 548, and 556 the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.

543 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 190,810
FROM DONATIONS TRUST FUND 186,177
FROM FEDERAL GRANTS TRUST FUND 371,175

544 EXPENSES
FROM GENERAL REVENUE FUND 4,109,023
FROM DONATIONS TRUST FUND 3,084,281
FROM FEDERAL GRANTS TRUST FUND 2,793,828

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545	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .	10,700
546	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK	
	FROM GENERAL REVENUE FUND	15,999,107
	FROM FEDERAL GRANTS TRUST FUND . . .	2,904,863
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	9,910,054
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,613,263

The funds in Specific Appropriation 546 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 546, \$870,000 from the General Revenue Fund, of which \$590,000 is nonrecurring (SF 1933), is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 546, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology.....	48,500
University of Florida - Regional Perinatal Intensive Care Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000
University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618
University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Cranio/Multi-Handicapped.....	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.

From the funds in Specific Appropriation 546, recurring funds from

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the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642
University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	130,000
Nemours Jacksonville - Hematology/Oncology.....	238,318
University of Florida - Behavioral Health.....	525,000
University of Miami - Behavioral Health.....	445,000
Florida International University - Behavioral Health.....	445,000
Florida State University - Behavioral Health.....	525,000
University of South Florida - Behavioral Health.....	153,305
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 539, \$5,000,000 from the General Revenue Fund is provided to create a Children's Hearing Aid program within the Department of Health Children's Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.

From the funds in Specific Appropriation 546, nonrecurring funds from the General Revenue Fund are provided for the following projects.

Fetal Alcohol Spectrum Disorder Clinic Pensacola (SF 1932)	470,000
FASD Statewide Clinics (SF 1933).....	590,000
St. Joseph's Children's Hospital-Chronic Complex Clinic (SF 1187).....	350,000
Who We Play For: Sudden Cardiac Arrest Prevention (SF 1988).....	975,000

547	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN	
	FROM GENERAL REVENUE FUND	28,805,677
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,763,295

From the funds in Specific Appropriation 547, \$7,000,000 in recurring funds from the General Revenue Fund is provided for Child Protection Teams to address staff retention and inflationary increases in operating costs.

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548	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,500,000	
	FROM DONATIONS TRUST FUND		6,530,809
	FROM FEDERAL GRANTS TRUST FUND		82,405
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		281,710

549	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	300,000	

From the funds in Specific Appropriation 549, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

550	SPECIAL CATEGORIES POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	6,666,498	

Funds in Specific Appropriation 550, are provided to the Poison Control Centers of Florida.

551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	85,969	

552	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	47,361,173	
	FROM FEDERAL GRANTS TRUST FUND		38,524,118

From the funds in Specific Appropriation 552, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 552, \$3,850,936 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the continued development and implementation of the Early Steps Administrative system. Of these funds, \$2,888,202 shall be placed in reserve. The Department of Health is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

553	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES SAFETY NET PROGRAM		
	FROM GENERAL REVENUE FUND	2,500,000	

From the funds in Specific Appropriation 553, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an

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entitlement for coverage or services when funds appropriated for this purpose are exhausted.

554	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		372,210

555	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	
	FROM DONATIONS TRUST FUND		121,245
	FROM FEDERAL GRANTS TRUST FUND		75,871

556	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	92,952	
	FROM DONATIONS TRUST FUND		85,362
	FROM FEDERAL GRANTS TRUST FUND		36,695

557	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	29,202	
	FROM DONATIONS TRUST FUND		24,783
	FROM FEDERAL GRANTS TRUST FUND		10,758

557A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND	1,100,000	

From the funds in Specific Appropriation 557A, nonrecurring funds from the General Revenue Fund are provided for the following projects.

Pediatric Center at Treasure Coast Community Health (SF 2749).....	350,000
Ronald McDonald House Charities of South Florida - Capital Construction (SF 1045).....	750,000

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	120,506,931	
FROM TRUST FUNDS		88,942,631

TOTAL POSITIONS	308.50	
TOTAL ALL FUNDS		209,449,562

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE	28,975,424	

558	SALARIES AND BENEFITS POSITIONS	616.50	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		43,212,324

559	OTHER PERSONAL SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		4,682,092

560	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		86,419
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		6,359,691

561	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604

562	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		271,286

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563	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND	1,173,452
564	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND	361,709
565	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND	863,761 16,926,881
566	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	122,000
567	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND	278,649
568	SPECIAL CATEGORIES MEDICAL QUALITY ASSURANCE LICENSING AND REGULATION SYSTEM FROM MEDICAL QUALITY ASSURANCE TRUST FUND	5,000,000

Funds in Specific Appropriation 568 are provided to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Data base System (LEIDS). These funds shall be placed in reserve. The Department of Health is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

569	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND	339,364
570	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND	195,736
TOTAL: MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS		79,930,968
TOTAL POSITIONS	616.50	
TOTAL ALL FUNDS		79,930,968

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 56,830,581

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571	SALARIES AND BENEFITS POSITIONS 1,147.00 FROM GENERAL REVENUE FUND 767,812 FROM FEDERAL GRANTS TRUST FUND . . . 852,942 FROM U.S. TRUST FUND 85,038,813	
572	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 859,028 FROM FEDERAL GRANTS TRUST FUND . . . 881,367 FROM U.S. TRUST FUND 28,690,201	
573	EXPENSES FROM GENERAL REVENUE FUND 139,839 FROM FEDERAL GRANTS TRUST FUND . . . 198,434 FROM U.S. TRUST FUND 21,622,860	
574	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 4,000 FROM FEDERAL GRANTS TRUST FUND . . . 4,000 FROM U.S. TRUST FUND 712,620	
575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 135,331 FROM FEDERAL GRANTS TRUST FUND . . . 79,818 FROM U.S. TRUST FUND 36,770,837	
576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM U.S. TRUST FUND 207,478	
577	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . 1,000 FROM U.S. TRUST FUND 2,334	
578	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 2,367 FROM FEDERAL GRANTS TRUST FUND . . . 2,816 FROM U.S. TRUST FUND 408,062	
TOTAL: DISABILITY BENEFITS DETERMINATION FROM GENERAL REVENUE FUND 1,908,377 FROM TRUST FUNDS 175,473,582		
TOTAL POSITIONS 1,147.00 TOTAL ALL FUNDS 177,381,959		
TOTAL: HEALTH, DEPARTMENT OF FROM GENERAL REVENUE FUND 848,437,592 FROM TRUST FUNDS 2,968,307,046		
TOTAL POSITIONS 12,823.01 TOTAL ALL FUNDS 3,816,744,638 TOTAL APPROVED SALARY RATE 668,362,326		

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

From the funds in Specific Appropriations 578 through 606, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse

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staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

	APPROVED SALARY RATE	64,477,630	
579	SALARIES AND BENEFITS POSITIONS	1,346.00	
	FROM GENERAL REVENUE FUND	5,533,146	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		92,377,250
580	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	162,870	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,889,311
581	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		22,964,340
582	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		896,126
583	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,331,974
584	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,925,034	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		22,629,257
585	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST FUND		99,000
586	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,537,543
587	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		495,778
587A	FIXED CAPITAL OUTLAY		
	STATE VETERANS NURSING HOME COLLIER COUNTY		
	- DMS MGD		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM FEDERAL GRANTS TRUST FUND		66,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		35,700,000
From the funds in Specific Appropriation 587A, \$10,000,000 in nonrecurring funds from the General Revenue Fund, \$35,700,000 in nonrecurring funds from the Grants and Donations Trust Fund, and \$66,300,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support the construction of a new State Veterans Nursing Home in Collier County.			
588	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS		
	FROM GENERAL REVENUE FUND	1,200,000	

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TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND	23,821,050	
FROM TRUST FUNDS		254,271,579
TOTAL POSITIONS	1,346.00	
TOTAL ALL FUNDS		278,092,629

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,499,541	
589	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	3,497,516	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		244,702
590	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	523,496	
591	EXPENSES		
	FROM GENERAL REVENUE FUND	1,850,533	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		547,965
592	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	120,512	
593	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,847,979	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		519,862
594	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	118,468	
595	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,015	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		700
596	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	29,888	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	8,998,407		
FROM TRUST FUNDS			1,313,229
TOTAL POSITIONS	34.00		
TOTAL ALL FUNDS			10,311,636
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	7,060,615	
597	SALARIES AND BENEFITS POSITIONS	130.00	
	FROM GENERAL REVENUE FUND	6,492,131	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,417,648
598	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,054	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		11,263
599	EXPENSES		
	FROM GENERAL REVENUE FUND	391,400	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		386,359

SECTION 3 - HUMAN SERVICES

600	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND	15,500	
601	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,569 32,500	
602	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	7,100,000	
From the funds in Specific Appropriation 602, \$3,000,000 in nonrecurring funds are provided for the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.			
From the funds in Specific Appropriation 602, nonrecurring funds are provided for the following projects:			
	Hookin Veterans (SF 1463)..... Operation Warrior Resolution - Innovative Interventions for Veteran Suicide Prevention (SF 1322)..... SOF Missions - Veteran Suicide Prevention (SF 2180)..... The Fire Watch Project - End Veteran Suicide by Prevention - Florida's Watch Stander Program (SF 1489).. The Transition House Homeless Veterans Program - Osceola (SF 3258)..... Veterans' Services Mobile Units (SF 2687)..... Women Veterans Ignited (SF 1013).....	250,000 600,000 1,500,000 350,000 400,000 500,000 500,000	
603	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	16,360 7,972	
604	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	27,838 15,223	
604A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,000,000	
From the funds in Specific Appropriation 604A, nonrecurring funds are provided for the following projects:			
	Five Star Veterans Center Expansion: Phase 1 (SF 1947).... K9s For Warriors - Pairing Veterans with Service Dogs (SF 2441)..... Medal of Honor Tribute Merritt Island Veterans Memorial Park (SF 1981)..... Newberry Veterans Memorial (SF 1654)..... Operation Rescue 22 - New Training Facility (SF 1446)..... Oviedo Memorial Post 243 Heritage Campaign (SF 1068)..... Regional/National Adaptive Sports Training Center (SF 1406).....	400,000 350,000 600,000 250,000 500,000 150,000 750,000	
TOTAL: VETERANS' BENEFITS AND ASSISTANCE	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,043,352 3,886,465	
	TOTAL POSITIONS TOTAL ALL FUNDS	130.00 20,929,817	

SECTION 3 - HUMAN SERVICES

VETERANS EMPLOYMENT AND TRAINING SERVICES			
605	AID TO LOCAL GOVERNMENTS FLORIDA IS FOR VETERANS, INC.-OPERATIONS FROM GENERAL REVENUE FUND	400,000	
606	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM FROM GENERAL REVENUE FUND	2,000,000	
The nonrecurring funds in Specific Appropriation 606 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.			
TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES	FROM GENERAL REVENUE FUND	2,400,000	
	TOTAL ALL FUNDS	2,400,000	
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	52,262,809 259,471,273	
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	1,510.00 311,734,082 74,037,786	
TOTAL OF SECTION 3			
	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,838,095,906 30,127,285,495	
	TOTAL POSITIONS TOTAL ALL FUNDS	32,057.26 45,965,381,401	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.

From the funds in Specific Appropriations 608 through 768, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 608 through 768 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2024, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		29,341,459	
608	SALARIES AND BENEFITS	POSITIONS	511.00
	FROM GENERAL REVENUE FUND		33,305,424
	FROM ADMINISTRATIVE TRUST FUND		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		94,684
609	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		37,505
	FROM ADMINISTRATIVE TRUST FUND		
	FROM FEDERAL GRANTS TRUST FUND		295,620
			54,774
610	EXPENSES		
	FROM GENERAL REVENUE FUND		2,834,724
	FROM ADMINISTRATIVE TRUST FUND		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,313,200
	FROM FEDERAL GRANTS TRUST FUND		10,000
611	AID TO LOCAL GOVERNMENTS		
	FLORIDA FOUNDATION FOR CORRECTIONAL		
	EXCELLENCE, INC. - OPERATIONS		
	FROM GENERAL REVENUE FUND		750,000
612	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		20,227
	FROM ADMINISTRATIVE TRUST FUND		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		30,160
			20,000
613	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND		16,198

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

614	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,599,741	
	FROM FEDERAL GRANTS TRUST FUND		483,797
615	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	775,872	
617	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		525,394
618	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	41,302	
619	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,630,438	
	FROM ADMINISTRATIVE TRUST FUND		53,035
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		108,492
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	46,011,431	
	FROM TRUST FUNDS		5,483,713
	TOTAL POSITIONS	511.00	
	TOTAL ALL FUNDS		51,495,144

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	9,750,527	
620	SALARIES AND BENEFITS	POSITIONS	175.00
	FROM GENERAL REVENUE FUND		11,621,840
	FROM ADMINISTRATIVE TRUST FUND		493,406
621	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	18,048	
622	EXPENSES		
	FROM GENERAL REVENUE FUND	3,628,094	
	FROM ADMINISTRATIVE TRUST FUND		2,502,511
	FROM GRANTS AND DONATIONS TRUST		
	FUND		472,761
623	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	127,720	
624	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	24,054,099	
	FROM ADMINISTRATIVE TRUST FUND		1,259,500
	FROM GRANTS AND DONATIONS TRUST		
	FUND		176,857

From the funds in Specific Appropriation 624, \$14,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

copies of each task order, contract(s), purchase orders, and invoices. The Department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

624A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	1,754,821	
625	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	73,458	
626	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
627	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	925	
628	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	9,079,210 23,510	139,600
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	50,359,485 5,068,145	
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS	55,427,630	

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 629 through 695, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.

From the funds in Specific Appropriations 629 through 695, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. Additionally, the department shall include the following in its report for employees who earned overtime: the employee's name, position number, overtime hourly rate of pay, and institution name; the number of hours of overtime each employee worked by pay period; and the amount of overtime paid out to each employee by pay period. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 3, 2025.

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 640, 654 and 667, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 640, 654 and 667, a total of \$150,000 is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE	495,116,094	
629	SALARIES AND BENEFITS POSITIONS	8,767.00
	FROM GENERAL REVENUE FUND	721,628,858
	FROM FEDERAL GRANTS TRUST FUND . . .	178,972
630	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	4,554,057
631	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	23,173,391 216,765 1,740,389
632	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	2,578,666 47,205 250,000
633	FOOD PRODUCTS FROM GENERAL REVENUE FUND	54,075,631
634	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	13,270,849 249,000 1,000,000

From the funds in Specific Appropriation 634 and 676, \$5,000,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide security staffing at the entrance and exit points at twelve facilities with high vacancy rates.

From the funds in Specific Appropriation 634, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Children of Inmates: Family Strengthening program (SF 1589).

635	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,196,592
636	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	20,848,412
637	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	6,800,000

Funds in Specific Appropriation 637 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

638	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	26,390,227	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,423,050
639	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	2,346,898	
640	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	150,454,538	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		3,996,303
From the funds in Specific Appropriation 640, \$2,695,717 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (SF 2750).			
641	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	894,737	
642	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		4,245,000
643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	414,675	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	1,021,827,531	
	FROM TRUST FUNDS		20,146,684
	TOTAL POSITIONS	8,767.00	
	TOTAL ALL FUNDS		1,041,974,215

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	47,637,262	
644	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	731.00 62,924,112	
645	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		360,782
646	EXPENSES FROM GENERAL REVENUE FUND	2,117,672	
647	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	65,000	
648	FOOD PRODUCTS FROM GENERAL REVENUE FUND	3,784,794	
649	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	124,752	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

650	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	154,732	
651	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	2,333,257	
	FROM GRANTS AND DONATIONS TRUST FUND		6,497
652	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,395,141	
653	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	345,371	
654	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	31,099,705	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359
655	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	84,764	
656	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		930,000
657	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,658	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	108,792,740	
	FROM TRUST FUNDS		1,533,856
	TOTAL POSITIONS	731.00	
	TOTAL ALL FUNDS		110,326,596
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	17,604,989	
658	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	286.00 23,355,120	
	FROM FEDERAL GRANTS TRUST FUND		16,047
659	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	52,199	
660	EXPENSES FROM GENERAL REVENUE FUND	236,512	
	FROM FEDERAL GRANTS TRUST FUND		5,511
661	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,185	
662	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,166,901	
663	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	70,696	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

664	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	50,596	
665	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,077,778	
666	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	160,700	
667	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	26,210,481 195,403	
668	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,752	
669	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	 325,000	
670	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	3,457 750	
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS		54,435,377 542,711	
	TOTAL POSITIONS	286.00	
	TOTAL ALL FUNDS	54,978,088	

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	395,684,371	
671	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	7,909.00 586,697,589	3,140
672	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	788,857	
673	EXPENSES FROM GENERAL REVENUE FUND	12,991,269	
674	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	720,000	
675	FOOD PRODUCTS FROM GENERAL REVENUE FUND	36,094,466	
676	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,292,670	
677	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,072,824	
678	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	30,015,927	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

679	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,797,561	
680	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	2,294,789	
681	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	636,014	
682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	189,559	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS		702,591,525 3,140	
	TOTAL POSITIONS	7,909.00	
	TOTAL ALL FUNDS	702,594,665	

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

	APPROVED SALARY RATE	53,909,039	
683	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	523.00 36,017,836 30,368,924	

The general revenue funds provided in Specific Appropriation 683 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.

684	EXPENSES FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	532,031 514,620	
685	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	5,000 37,707	
686	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	527,953 233,548	
687	LUMP SUM CORRECTIONAL WORK PROGRAMS POSITIONS FROM CORRECTIONAL WORK PROGRAM TRUST FUND	5.00 420,151	
Funds and positions provided in Specific Appropriation 687, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.			
688	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	28,558,041 230,785	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds provided in Specific Appropriation 688, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

From the funds provided in Specific Appropriation 688, \$4,936,544 in recurring funds from the General Revenue Fund is provided to increase contracted community reentry and work release bed rates.

689	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	38,618 36,638
690	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	 223,634
691	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	 1,618,240
692	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	 224,680 148,620
693	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	 5,754,883
694	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	 9,702 3,537
695	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	 2,040 12,332
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	73,512,658 32,006,862
	TOTAL POSITIONS TOTAL ALL FUNDS	528.00 105,519,520

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	26,430,677	
696	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	507.00 44,832,758	
697	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	 986,754	
698	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	 2,616,664 127,505	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

699	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	 203,220
701	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	 13,761,951 2,000,000

From the funds in Specific Appropriation 701, \$3,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE), of which \$2,000,000 is provided to competitively procure a vendor to make enhancements to VINE to include expansion of notification capabilities from the point of initial contact with the criminal justice system through incarceration and post-release. The enhancements shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to enable the status of an incident or investigation to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.

From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 701, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure and expand the department's inmate phone call monitoring pilot program. At a minimum, the program shall provide the department with real-time intelligence from inmate phone calls to mitigate security threats to officers and inmates, prevent inmate mental health crises, and identify and thwart criminal activity communicated through phone calls. The department shall prepare a report on the number and type of threats mitigated through the use of the technology through the end of the calendar year 2024. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 3, 2025.

From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds and \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to assist families of inmates with the cost of telephone calls. Effective July 1, 2024, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.

From the funds in Specific Appropriation 701, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Educational Services for Correctional Officer and their Families project (SF 2601).

702	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	 177,488
703	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM GENERAL REVENUE FUND	 300,000
Funds in Specific Appropriation 703 are provided to Union County for payment in lieu of taxes.		
704	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	 20,886
705	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	 30,398

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	62,930,119	
FROM TRUST FUNDS		2,127,505
TOTAL POSITIONS	507.00	
TOTAL ALL FUNDS		65,057,624

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE	25,479,667	
706 SALARIES AND BENEFITS POSITIONS	562.00	
FROM GENERAL REVENUE FUND	38,705,524	
707 EXPENSES		
FROM GENERAL REVENUE FUND	80,241,997	
FROM ADMINISTRATIVE TRUST FUND		200,000

From the funds in Specific Appropriation 707, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.

708 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	229,061	

709 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	3,939,726	

710 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	13,284,258	

From the funds in Specific Appropriation 710, \$5,000,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide maintenance staffing for a pilot program at four correctional institutions.

711 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	4,198,894	

712 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	68,900	

713 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	11,963	

714 FIXED CAPITAL OUTLAY		
CORRECTIONAL FACILITIES - LEASE PURCHASE		
FROM GENERAL REVENUE FUND	50,911,226	
FROM CORRECTIONAL FACILITIES		
CAPITAL IMPROVEMENT TRUST FUND		12,893,925

Funds in Specific Appropriation 714 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	824,738
Moore Haven Correctional Facility (Glades County).....	1,070,899
South Bay Correctional Facility (Palm Beach County).....	1,539,575
Graceville Correctional Facility (Jackson County).....	6,568,854
Blackwater River Correctional Facility (Santa Rosa County)	8,548,625
Gadsden Correctional Facility.....	1,317,060
Lake City Correctional Facility (Columbia County).....	1,308,200
Lake Correctional Institution Mental Health Facility	
(Lake County).....	9,237,400
Other Department of Corrections facilities.....	20,497,875

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit

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(Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

From the funds in Specific Appropriation 714, \$12,893,925 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance improvements at Lake Correctional Institution. The Department of Corrections and the Department of Management Services are authorized pursuant to chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance the acquisition, construction, and equipping of the mental health facility at Lake Correctional Institution (Lake County) in excess of those financed by the Series 2021A certificates of participation and to finance or refinance the acquisition, construction, and equipping of the other improvements at Lake Correctional Institution. Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation or completion certificates issued to finance or refinance the mental health facility and other improvements at Lake Correctional Institution may not exceed \$161,395,000.

The funds in Specific Appropriation 714 reflect a reduction of \$50,250 based on savings realized from bond refinancing.

716 FIXED CAPITAL OUTLAY		
MAJOR REPAIRS, RENOVATIONS AND		
IMPROVEMENTS TO MAJOR INSTITUTIONS		
FROM CORRECTIONAL FACILITIES		
CAPITAL IMPROVEMENT TRUST FUND		30,706,075
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		2,500,000

From the funds in Specific Appropriation 716, \$30,706,075 in nonrecurring funds from the Correctional Facilities Capital Improvement Trust Fund is provided to address critical maintenance and repair needs and improvements at Department of Corrections' facilities statewide. Funds are contingent upon SPB 2510 and SPB 2512 or substantially similar legislation becoming a law.

From the funds in Specific Appropriation 716, \$2,500,000 in nonrecurring funds from the State Operated Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.

716A FIXED CAPITAL OUTLAY		
MENTAL HEALTH FACILITY		
FROM GRANTS AND DONATIONS TRUST		
FUND		161,395,000

719 FIXED CAPITAL OUTLAY		
NEW AND EXPANDED ADMINISTRATIVE AND		
SUPPORT FACILITIES		
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		3,000,000

Funds in Specific Appropriation 719 are provided to support fixed capital outlay projects related to expansion of educational or vocational programs including the purchase of portables.

719A FIXED CAPITAL OUTLAY		
NEW CORRECTIONAL HOUSING UNITS		
FROM CORRECTIONAL FACILITIES		
CAPITAL IMPROVEMENT TRUST FUND		56,400,000

Funds in Specific Appropriation 719A are provided for four new dorms

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(three open-bay dorms and one secure housing unit) at existing correctional institutions. Funds are contingent upon SPB 2510 and SPB 2512 or substantially similar legislation becoming a law.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
FROM GENERAL REVENUE FUND	191,591,549	
FROM TRUST FUNDS		267,095,000
TOTAL POSITIONS	562.00	
TOTAL ALL FUNDS		458,686,549

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	154,592,045	
722	SALARIES AND BENEFITS POSITIONS	2,794.00	
	FROM GENERAL REVENUE FUND	232,566,185	
	FROM FEDERAL GRANTS TRUST FUND . . .		165,015
723	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	69,696	
724	EXPENSES		
	FROM GENERAL REVENUE FUND	13,302,604	
	FROM ADMINISTRATIVE TRUST FUND . . .		300,000
725	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,093,876	
726	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	2,060,274	
727	SPECIAL CATEGORIES		
	BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND	15,211,272	
Funds in Specific Appropriation 727 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2024. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2024-2025 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.			
728	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,240,324	
From the funds in Specific Appropriation 728, \$900,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1432).			
729	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,511,127	
730	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	565,414	
731	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	10,397,381	
732	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	250,104	

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TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND	286,268,257	
FROM TRUST FUNDS		465,015
TOTAL POSITIONS	2,794.00	
TOTAL ALL FUNDS		286,733,272

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 740 through 742, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

	APPROVED SALARY RATE	9,913,699	
733	SALARIES AND BENEFITS POSITIONS	150.00	
	FROM GENERAL REVENUE FUND	13,038,147	
	FROM FEDERAL GRANTS TRUST FUND . . .		759,980
734	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	392,355	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,474
735	EXPENSES		
	FROM GENERAL REVENUE FUND	1,583,214	
	FROM FEDERAL GRANTS TRUST FUND . . .		55,060
736	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	250,000	
737	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,367,212	
738	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,063,149	
739	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	549,257,702	
Funds in Specific Appropriation 739 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2024-2025 fiscal year.			
740	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND	38,480,847	
741	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND	4,818,876	
742	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS		
	FROM GENERAL REVENUE FUND	73,546,217	
743	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,100	
744	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	261,340	

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TOTAL: INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND	687,074,159	
FROM TRUST FUNDS		816,514
TOTAL POSITIONS	150.00	
TOTAL ALL FUNDS		687,890,673

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE	1,670,401	
745 SALARIES AND BENEFITS POSITIONS	35.00	
FROM GENERAL REVENUE FUND	2,094,288	
FROM FEDERAL GRANTS TRUST FUND		209,009
746 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		61,804
747 EXPENSES		
FROM GENERAL REVENUE FUND	68,648	
FROM FEDERAL GRANTS TRUST FUND		75,000
748 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		5,000
749 SPECIAL CATEGORIES		
CONTRACT DRUG ABUSE SERVICES		
FROM GENERAL REVENUE FUND	14,863,682	
FROM FEDERAL GRANTS TRUST FUND		2,200,000
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		3,000,000
750 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,900	
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	17,029,518	
FROM TRUST FUNDS		5,550,813
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		22,580,331

BASIC EDUCATION SKILLS

From the funds in Specific Appropriations 751 through 759, 60 full-time equivalent positions and associated salary rate, \$7,966,123 in recurring funds and \$445,500 in nonrecurring funds from the General Revenue Fund and \$1,738,650 in recurring funds and \$946,080 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to continue to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 3, 2025, the department shall provide a report to the President of the Senate and the Speaker of the House of Representatives on the use of the funds appropriated during Fiscal Years 2023-2024 and 2024-2025 for the expansion of educational and career and technical education programs.

APPROVED SALARY RATE	40,450,275	
751 SALARIES AND BENEFITS POSITIONS	716.00	
FROM GENERAL REVENUE FUND	51,283,505	
FROM FEDERAL GRANTS TRUST FUND		2,429,216
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		800,789
752 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	172,715	
FROM FEDERAL GRANTS TRUST FUND		196,282
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		1,372,186

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753 EXPENSES		
FROM GENERAL REVENUE FUND	5,103,574	
FROM FEDERAL GRANTS TRUST FUND		1,065,000
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		3,016,942
754 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	100,000	
FROM FEDERAL GRANTS TRUST FUND		200,000
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		1,126,262
755 SPECIAL CATEGORIES		
CONTRACT DRUG ABUSE SERVICES		
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		600,000
756 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	13,585,096	
FROM FEDERAL GRANTS TRUST FUND		1,341,203
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		11,174,790

From the funds in Specific Appropriation 756, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

From the funds in Specific Appropriation 756, \$600,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided to the Department of Corrections to competitively procure for the provision of career readiness assessments and aligned curriculum in applied math, graphic literacy, and workplace documents for up to 10,000 inmates at state-operated correctional facilities. Inmates who successfully complete all three assessments may earn a National Career Readiness Certificate. The department must provide career readiness assessments funded from this appropriation using existing capacity for computer-based testing in on-site computer labs.

757 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	100,885	
758 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	20,888	
759 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	136,652	
FROM FEDERAL GRANTS TRUST FUND		998
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		2,986
TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND	70,503,315	
FROM TRUST FUNDS		23,326,654
TOTAL POSITIONS	716.00	
TOTAL ALL FUNDS		93,829,969

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE	4,087,585	
760 SALARIES AND BENEFITS POSITIONS	81.00	
FROM GENERAL REVENUE FUND	6,369,488	
FROM FEDERAL GRANTS TRUST FUND		236,994
761 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,174,627	

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762	EXPENSES		
	FROM GENERAL REVENUE FUND	372,770	
763	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,071,232	
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		1,000,000

From the funds in Specific Appropriation 763, by December 6, 2024, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 3, 2025.

From the funds in Specific Appropriation 763, \$3,225,000 in recurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives. Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the InspHire program (formerly Ready4Work-Hillsborough) (recurring base appropriations project). Funds used for the administrative services shall be 15 percent of total funds appropriated. InspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for InspHire program services upon release. InspHire will also provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The InspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance of the InspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 763, \$200,000 in recurring funds and \$1,103,451 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (SF 1376).

From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds from the State Operated Inmate Welfare Trust Fund is provided for

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the Certified Peer Specialist Gateway Pilot Program at participating facilities.

From the funds in Specific Appropriation 763, \$1,900,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Goodwill: Education and Career Opportunities to Reduce Recidivism in Putnam County (SF 2421).....	500,000
Re-Entry Alliance Pensacola (REAP) - Escambia County Re-Entry (SF 1195).....	500,000
Re-Entry Alliance Pensacola (REAP) - Santa Rosa Re-Entry (SF 1196).....	150,000
RESTORE Reentry Program (SF 1754).....	400,000
Reimagined Resources for Re-Entry (SF 3439).....	350,000

764	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,544	

765	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,155	

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
FROM GENERAL REVENUE FUND	17,010,816		
FROM TRUST FUNDS		1,236,994	
TOTAL POSITIONS	81.00		
TOTAL ALL FUNDS		18,247,810	

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 766 through 768, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

766	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	

767	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,843,762	

From the funds in Specific Appropriation 767, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 767, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (SF 2190).

768	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	24,739,952	
	FROM FEDERAL GRANTS TRUST FUND		400,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		2,000,000

From the funds in Specific Appropriation 768, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

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TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	28,883,714	
FROM TRUST FUNDS		2,400,000
TOTAL ALL FUNDS		31,283,714
TOTAL: CORRECTIONS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	3,418,822,194	
FROM TRUST FUNDS		367,803,606
TOTAL POSITIONS	23,752.00	
TOTAL ALL FUNDS		3,786,625,800
TOTAL APPROVED SALARY RATE	1,311,668,090	

FLORIDA COMMISSION ON OFFENDER REVIEW

From the funds in Specific Appropriations 769 through 778, the Florida Commission on Offender Review, with assistance from the Correctional Medical Authority, shall study the efficacy of implementing a pilot to release elderly inmates from secure confinement through conditional medical release to specialty rehabilitative centers for the purpose of providing palliative, hospice, or end-of-life care. At a minimum, the study shall assess the current inmate population to identify inmates suitable for the pilot given their health status and security risk, identify the minimum security requirements necessary for the safe operation of the rehabilitative center, identify potential federal funding available for treating the inmates, and determine the estimated per diem cost to provide the necessary nursing and healthcare services. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by January 3, 2025.

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE	8,681,222	
769 SALARIES AND BENEFITS POSITIONS	165.00	
FROM GENERAL REVENUE FUND		12,457,270
770 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		210,185
771 EXPENSES		
FROM GENERAL REVENUE FUND		959,700
772 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		16,771
773 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND		149,605
774 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		382,466
775 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND		48,355
776 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND		27,600
777 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		53,959
778 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND		1,753,214

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TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND	16,059,125	
TOTAL POSITIONS	165.00	
TOTAL ALL FUNDS		16,059,125
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW		
FROM GENERAL REVENUE FUND	16,059,125	
TOTAL POSITIONS	165.00	
TOTAL ALL FUNDS		16,059,125
TOTAL APPROVED SALARY RATE	8,681,222	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,056,788	
779 SALARIES AND BENEFITS POSITIONS	93.00	
FROM GENERAL REVENUE FUND		8,217,468
780 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		48,307
781 LUMP SUM		
RESERVE - STATE ATTORNEYS WITH REASSIGNED		
DEATH PENALTY CASES		
POSITIONS	10.50	
FROM GENERAL REVENUE FUND		599,860

Funds and positions in Specific Appropriation 781 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2024-2025 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

782 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		3,000,000
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		600,000
FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND		750,000
783 SPECIAL CATEGORIES		
GRANTS AND AIDS - FOSTER CARE CITIZEN		
REVIEW PANEL		
FROM GENERAL REVENUE FUND		342,160
FROM GRANTS AND DONATIONS TRUST		
FUND		300,000
784 SPECIAL CATEGORIES		
SEXUAL PREDATOR CIVIL COMMITMENT		
LITIGATION COSTS		
FROM GENERAL REVENUE FUND		2,250,000

Funds in Specific Appropriation 784 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related

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travel costs must be apportioned to the associated case.

784A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	806,750
785	SPECIAL CATEGORIES REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE FROM GENERAL REVENUE FUND	16,500,000
786	SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,115,500 1,201,500

Funds in Specific Appropriation 786 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

787	SPECIAL CATEGORIES PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	703,136
788	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND	20,263,034

Funds in Specific Appropriation 788 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	713,100
3rd Judicial Circuit.....	160,275
4th Judicial Circuit.....	1,382,949
5th Judicial Circuit.....	946,386
6th Judicial Circuit.....	1,291,430
7th Judicial Circuit.....	733,859
8th Judicial Circuit.....	520,295
9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	822,366
11th Judicial Circuit.....	3,603,927
12th Judicial Circuit.....	703,275
13th Judicial Circuit.....	2,052,641
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,492,634
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

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1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851
99 SPECIAL CATEGORIES	
CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
FROM GENERAL REVENUE FUND	14,366,133
FROM GRANTS AND DONATIONS TRUST	
FUND	6,671,528

Funds in Specific Appropriation 789 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

Admission of Inmate to Mental Health Facility.....	300
Adult Protective Services Act - Ch. 415, F.S.....	500
Baker Act/Mental Health - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
Civil Appeals.....	400
Dependency - Up to 1 Year.....	1,450
Dependency - Each Year after 1st Year.....	700
Dependency - No Petition Filed or Dismissed at Shelter....	200
Dependency Appeals.....	1,800
Developmentally Disabled Adult - Ch. 393, F.S.....	400
Emancipation - Section 743.015, F.S.....	400
Guardianship - Emergency - Ch. 744, F.S.....	400
Guardianship - Ch. 744, F.S.....	400
Marchman Act/Substance Abuse - Ch. 397, F.S.....	300
Medical Procedures - Section 394.459(3), F.S.....	400
Parental Notification of Abortion Act.....	400
Termination of Parental Rights - Ch. 39, F.S. - Up to 1 Year.....	1,800
Termination of Parental Rights - Ch. 39, F.S. - Each Year after first Year.....	700
Termination of Parental Rights - Ch. 63, F.S. - Up to 1 Year.....	1,800
Termination of Parental Rights - Ch. 63, F.S. - Each Year after first Year.....	700
Termination of Parental Rights Appeals.....	3,500
Tuberculosis - Ch. 392, F.S.....	300

790	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	845,641 15,900
791	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	48,312
792	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	1,338,310
793	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND	10,667,589

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794 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS
FROM GENERAL REVENUE FUND 35,009,413

Funds in Specific Appropriation 794 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 794, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc.	1,250
Capital - 1st Degree Murder (Lead Counsel).....	25,000
Capital - 1st Degree Murder (Co-Counsel).....	25,000
Capital - 1st Degree Murder (Non-Death).....	15,000
Capital Sexual Battery.....	4,000
Capital Appeals.....	9,000
Contempt Proceedings.....	500
Criminal Traffic.....	500
Extradition.....	625
Felony - Life.....	5,000
Felony - Life (RICO).....	9,000
Felony - Noncapital Murder.....	15,000
Felony - Punishable By Life.....	2,500
Felony - Punishable By Life (RICO).....	6,000
Felony 1st Degree.....	1,875
Felony 1st Degree (RICO).....	5,000
Felony 2nd Degree.....	1,250
Felony 3rd Degree.....	935
Felony or Misdemeanor - No Information Filed.....	500
Felony Appeals.....	1,875
Juvenile Delinquency - 1st Degree Felony.....	750
Juvenile Delinquency - 2nd Degree Felony.....	500
Juvenile Delinquency - 3rd Degree Felony.....	375
Juvenile Delinquency - Felony Life.....	875
Juvenile Delinquency - Misdemeanor.....	375
Juvenile Delinquency - Direct File or No Petition Filed...	375
Juvenile Delinquency Appeals.....	1,250
Misdemeanor.....	500
Misdemeanor Appeals.....	935
Violation of Probation - Felony (Includes VOCC).....	625
Violation of Probation - Misdemeanor (Includes VOCC).....	375
Violation of Probation (VOCC) Juvenile Delinquency.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 789 and 794 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

- Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
- Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - 5 business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page

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- Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$5.00 per page
 - 5 business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page
 - Copies (when original previously ordered): \$0.50 per page.

- Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.

- Video Services: \$100 per hour per location with two-hour minimum.

795 SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 795 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

796 SPECIAL CATEGORIES
CAPITAL RESENTENCING DUE PROCESS FUNDING
FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 796 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in *Hurst v. State*, 202 So. 3d 40 (Fla. 2016).

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797	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND	33,529	
	FROM GRANTS AND DONATIONS TRUST FUND		3,000
798	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	600	
799	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	1,000,000	
800	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,118	
801	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	4,192	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	124,996,562	13,245,064
	TOTAL POSITIONS	103.50	
	TOTAL ALL FUNDS		138,241,626

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 802 through 810 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

From the funds in Specific Appropriations 802 through 810, \$4,381,391 in recurring funds from the Grants and Donations Trust Fund, 67.5 positions and associated salary rate of 3,061,234 are provided to expand resources available to clients involved in dependency proceedings. The funds, positions and salary rate shall be placed in reserve. The Justice Administrative Commission may submit budget amendments on behalf of the Guardian ad Litem, in accordance with the provisions of chapter 216, Florida Statutes, to request the release of the funds, positions and salary rate. Release of the funds, positions and salary rate are contingent upon a fully executed Memorandum of Understanding between the Guardian ad Litem and the Department of Children and Families approving the use of Title IV-E grant funding for dependency case related resources, and the availability of Title IV-E grant funding.

	APPROVED SALARY RATE	41,933,676	
802	SALARIES AND BENEFITS POSITIONS	826.00	
	FROM GENERAL REVENUE FUND	54,383,253	
	FROM GRANTS AND DONATIONS TRUST FUND		4,245,694
803	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,479,960	
	FROM GRANTS AND DONATIONS TRUST FUND		734,373
804	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	1,045,656	

From the funds in Specific Appropriation 804, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

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805	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	4,843,484	
	FROM GRANTS AND DONATIONS TRUST FUND		370,690
806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	644,136	
807	SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING FROM GENERAL REVENUE FUND	225,000	
	Funds in Specific Appropriation 807 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.		
808	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	192,196	
809	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	158,089	
810	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	57,313	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	63,029,087	5,350,757
	TOTAL POSITIONS	826.00	
	TOTAL ALL FUNDS		68,379,844

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 811 through 949. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 832, 868, 882, 895, 910, 924, and 944, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases	
Fourth Judicial Circuit (3 positions).....	262,387
Ninth Judicial Circuit (5 positions).....	451,632
Eleventh Judicial Circuit (5 positions).....	653,209
Thirteenth Judicial Circuit (2 positions).....	159,198
Fifteenth Judicial Circuit (2 positions).....	167,633
Seventeenth Judicial Circuit (2 positions).....	167,633
Twentieth Judicial Circuit (2 positions).....	149,014
Workers Compensation Insurance Fraud	
Eleventh Judicial Circuit (2 positions).....	172,586
Thirteenth Judicial Circuit (2 positions).....	161,053
Fifteenth Judicial Circuit (2 positions).....	186,068
Seventeenth Judicial Circuit (2 positions).....	186,068

Beginning July 1, 2024, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of

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cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE		15,611,541	
811	SALARIES AND BENEFITS POSITIONS	242.00	
	FROM GENERAL REVENUE FUND	19,022,931	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,302,449
	FROM GRANTS AND DONATIONS TRUST FUND		2,167,967
812	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,811	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		390,081
813	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	546,890	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,215
814	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		78,663
815	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,404	
816	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	
817	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	46,068	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,108
	FROM GRANTS AND DONATIONS TRUST FUND		1,469
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,671,666	
	FROM TRUST FUNDS		4,976,952
	TOTAL POSITIONS	242.00	
	TOTAL ALL FUNDS		24,648,618

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE		8,309,898	
818	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM GENERAL REVENUE FUND	11,081,366	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		740,112
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		804
	FROM GRANTS AND DONATIONS TRUST FUND		715,542
819	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,467	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		198,593

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820	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	15,741	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		490,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST FUND		71,519
821	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		101,803
822	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	2,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		15,675
823	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
824	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,979	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,789
	FROM GRANTS AND DONATIONS TRUST FUND		224
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,141,553	
	FROM TRUST FUNDS		2,391,190
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		13,532,743

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE		4,927,049	
825	SALARIES AND BENEFITS POSITIONS	71.00	
	FROM GENERAL REVENUE FUND	6,201,195	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,010,974
	FROM GRANTS AND DONATIONS TRUST FUND		185,190
826	OTHER PERSONAL SERVICES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,609
	FROM GRANTS AND DONATIONS TRUST FUND		5,257
827	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	124,842	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		32,336
	FROM GRANTS AND DONATIONS TRUST FUND		46,701
828	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		36,523
829	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,034	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

830	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	19,000	
831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	13,465	1,478 489
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,366,536	
	FROM TRUST FUNDS		1,325,557
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		7,692,093
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	24,187,424	
832	SALARIES AND BENEFITS POSITIONS 364.00 FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	29,776,367	2,614,856 2,240,039
833	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	145,421	57,049 34,425
834	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		748,271
835	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	279,262	30,008 610,800 61,845
836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		156,848
837	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
838	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150	
839	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	68,212	6,835 4,153

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	30,286,816	
	FROM TRUST FUNDS		6,565,129
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		36,851,945
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,998,178	
840	SALARIES AND BENEFITS POSITIONS 244.00 FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	21,386,257	3,126,365 1,984,775
841	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	75,264	162,887 125,981
842	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	403,895	61,250 8,000
843	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		71,326
844	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	10,740	
845	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	80,872	
846	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	43,815	8,458
846A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,400,000	
Funds in Specific Appropriation 846A are provided for the Marion County Judicial Center expansion to accommodate 5th Judicial Circuit growth (SF 2072).			
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	23,400,843	
	FROM TRUST FUNDS		5,549,042
	TOTAL POSITIONS	244.00	
	TOTAL ALL FUNDS		28,949,885
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	31,394,148	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

847	SALARIES AND BENEFITS POSITIONS	478.00	
	FROM GENERAL REVENUE FUND	37,683,612	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,440,656
	FROM GRANTS AND DONATIONS TRUST FUND		5,097,479
848	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,973	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		64,508
	FROM GRANTS AND DONATIONS TRUST FUND		61,479
849	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	556,067	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		732,453
	FROM GRANTS AND DONATIONS TRUST FUND		454,866
850	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		154,149
851	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	32,724	
852	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,520	
853	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		92,569
	FROM GRANTS AND DONATIONS TRUST FUND		11,446
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	38,334,896	
	FROM TRUST FUNDS		11,109,605
	TOTAL POSITIONS	478.00	
	TOTAL ALL FUNDS		49,444,501
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,833,922	
854	SALARIES AND BENEFITS POSITIONS	264.00	
	FROM GENERAL REVENUE FUND	22,819,617	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,084,711
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		39
	FROM GRANTS AND DONATIONS TRUST FUND		655,079
855	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,770	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		76,640
	FROM GRANTS AND DONATIONS TRUST FUND		10,351
856	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	393,474	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		118,874
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
857	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		70,591
858	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	42,964	
	FROM GRANTS AND DONATIONS TRUST FUND		2,380
859	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,381	
860	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	53,650	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,988
	FROM GRANTS AND DONATIONS TRUST FUND		650
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	23,362,856	
	FROM TRUST FUNDS		4,072,303
	TOTAL POSITIONS	264.00	
	TOTAL ALL FUNDS		27,435,159
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,748,951	
861	SALARIES AND BENEFITS POSITIONS	127.00	
	FROM GENERAL REVENUE FUND	11,556,481	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,430,874
	FROM GRANTS AND DONATIONS TRUST FUND		454,059
862	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	37,920	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,863
	FROM GRANTS AND DONATIONS TRUST FUND		35,607
863	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	154,761	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		24,396
	FROM GRANTS AND DONATIONS TRUST FUND		25,040
864	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		31,403
865	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,506	
866	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,306	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

867	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND	29,472	
	FROM GRANTS AND DONATIONS TRUST FUND	1,047	
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	11,764,974	
	FROM TRUST FUNDS	2,092,761	
	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS	13,857,735	
PROGRAM:	STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT APPROVED SALARY RATE	26,054,050	
868	SALARIES AND BENEFITS POSITIONS 385.50 FROM GENERAL REVENUE FUND	34,152,088	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	2,313,285	
	FROM GRANTS AND DONATIONS TRUST FUND	1,452,577	
869	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	148,750	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	302,839	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	251,051	
	FROM GRANTS AND DONATIONS TRUST FUND	1,039	
870	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	197,029	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	279,234	
	FROM GRANTS AND DONATIONS TRUST FUND	18,966	
871	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND	108,057	
872	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,662	
873	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	55,416	
874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND	81,125	
	FROM GRANTS AND DONATIONS TRUST FUND	1,294	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	35,019,995	
	FROM TRUST FUNDS	5,006,496	
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS	40,026,491	
PROGRAM:	STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT APPROVED SALARY RATE	16,349,418	
875	SALARIES AND BENEFITS POSITIONS 231.00 FROM GENERAL REVENUE FUND	17,168,741	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	5,732,517	
	FROM GRANTS AND DONATIONS TRUST FUND	2,454,801	
876	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	51,229	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	117,106	
	FROM GRANTS AND DONATIONS TRUST FUND	34,374	
877	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	218,879	
	FROM GRANTS AND DONATIONS TRUST FUND	213,460	
878	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND	49,253	
879	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,665	
880	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,883	
	FROM GRANTS AND DONATIONS TRUST FUND	10,356	
881	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	38,497	
	FROM STATE ATTORNEYS REVENUE TRUST FUND	7,096	
	FROM GRANTS AND DONATIONS TRUST FUND	5,532	
TOTAL:	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	17,487,694	
	FROM TRUST FUNDS	8,843,374	
	TOTAL POSITIONS	231.00	
	TOTAL ALL FUNDS	26,331,068	
PROGRAM:	STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT APPROVED SALARY RATE	81,196,358	
882	SALARIES AND BENEFITS POSITIONS 1,268.00 FROM GENERAL REVENUE FUND	67,451,819	

From the funds in Specific Appropriations 882 and 884, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Condominium/HOA Criminal Fraud Task Force (SF 2794).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,447,737	
	FROM CHILD SUPPORT TRUST FUND		38,138,356	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		71,168	
	FROM GRANTS AND DONATIONS TRUST FUND		5,885,467	
883	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	222,024		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		108,991	
	FROM CHILD SUPPORT TRUST FUND		781,185	
	FROM GRANTS AND DONATIONS TRUST FUND		111,244	
884	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	680,464		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,335,078	
	FROM CHILD SUPPORT TRUST FUND		4,092,578	
	FROM CIVIL RICO TRUST FUND		200,020	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700	
	FROM GRANTS AND DONATIONS TRUST FUND		1,270,287	
885	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		349,690	
	FROM CHILD SUPPORT TRUST FUND		130,993	
886	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	18,000		
887	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	180,733		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		24,524	
	FROM CHILD SUPPORT TRUST FUND		77,758	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	68,553,040		
	FROM TRUST FUNDS		57,236,776	
	TOTAL POSITIONS	1,268.00		
	TOTAL ALL FUNDS		125,789,816	
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	12,751,121		
888	SALARIES AND BENEFITS POSITIONS	195.00		
	FROM GENERAL REVENUE FUND	16,391,896		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,673,331	
	FROM GRANTS AND DONATIONS TRUST FUND		1,538,798	
889	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	24,569		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		81,314	
890	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	329,181		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		224,785	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		98,035	
891	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		46,556	
892	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	1,361		
893	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	1,267		
894	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	36,317		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,581	
	FROM GRANTS AND DONATIONS TRUST FUND		1,937	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	16,784,591		
	FROM TRUST FUNDS		3,667,337	
	TOTAL POSITIONS	195.00		
	TOTAL ALL FUNDS		20,451,928	
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	23,378,866		
895	SALARIES AND BENEFITS POSITIONS	307.00		
	FROM GENERAL REVENUE FUND	29,346,075		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,717,488	
	FROM GRANTS AND DONATIONS TRUST FUND		2,867,710	
896	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	59,360		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		34,580	
898	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	397,790		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		103,510	
899	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		104,036	
900	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	13,427		
901	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	580		
902	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		75,460	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND		2,101	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	29,817,232		
FROM TRUST FUNDS		5,904,885	
TOTAL POSITIONS	307.00		
TOTAL ALL FUNDS		35,722,117	
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	8,096,331		
903 SALARIES AND BENEFITS POSITIONS	122.00		
FROM GENERAL REVENUE FUND	10,508,883		
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,320,260	
FROM GRANTS AND DONATIONS TRUST FUND		468,018	
904 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	10,268		
FROM STATE ATTORNEYS REVENUE TRUST FUND		237,179	
905 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	241,412		
FROM STATE ATTORNEYS REVENUE TRUST FUND		159,393	
FROM GRANTS AND DONATIONS TRUST FUND		14,000	
906 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST FUND		47,543	
907 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	7,697		
FROM STATE ATTORNEYS REVENUE TRUST FUND		6,292	
908 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	2,295		
FROM STATE ATTORNEYS REVENUE TRUST FUND		15,048	
909 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	424		
FROM STATE ATTORNEYS REVENUE TRUST FUND		25,901	
FROM GRANTS AND DONATIONS TRUST FUND		1,232	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	10,770,979		
FROM TRUST FUNDS		2,294,866	
TOTAL POSITIONS	122.00		
TOTAL ALL FUNDS		13,065,845	
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	22,400,394		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

910 SALARIES AND BENEFITS POSITIONS	333.00		
FROM GENERAL REVENUE FUND	28,554,161		
FROM STATE ATTORNEYS REVENUE TRUST FUND		3,212,495	
FROM GRANTS AND DONATIONS TRUST FUND		860,766	
911 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	77,136		
FROM STATE ATTORNEYS REVENUE TRUST FUND		449,999	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		47,574	
912 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	401,694		
FROM STATE ATTORNEYS REVENUE TRUST FUND		223,129	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608	
FROM GRANTS AND DONATIONS TRUST FUND		26,000	
913 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST FUND		240,105	
914 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	10,569		
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		7,500	
915 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	10,000		
FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000	
916 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	65,408		
FROM STATE ATTORNEYS REVENUE TRUST FUND		3,735	
FROM GRANTS AND DONATIONS TRUST FUND		3,176	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	29,118,968		
FROM TRUST FUNDS		5,262,087	
TOTAL POSITIONS	333.00		
TOTAL ALL FUNDS		34,381,055	
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	4,523,376		
917 SALARIES AND BENEFITS POSITIONS	62.00		
FROM GENERAL REVENUE FUND	5,308,662		
FROM STATE ATTORNEYS REVENUE TRUST FUND		582,492	
FROM GRANTS AND DONATIONS TRUST FUND		288,527	
918 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	16,067		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		78,888	
919	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	135,049		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509	
	FROM GRANTS AND DONATIONS TRUST FUND		106,514	
920	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		13,952	
921	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	7,041		
922	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	3,615		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000	
923	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		14,019	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	5,470,434		
	FROM TRUST FUNDS		1,142,901	
	TOTAL POSITIONS	62.00		
	TOTAL ALL FUNDS		6,613,335	
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	34,070,815		
924	SALARIES AND BENEFITS POSITIONS	496.50		
	FROM GENERAL REVENUE FUND	44,762,542		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,616,094	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		276,282	
	FROM GRANTS AND DONATIONS TRUST FUND		3,310,147	
925	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	124,708		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		311,092	
	FROM GRANTS AND DONATIONS TRUST FUND		77,301	
926	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	589,116		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		566,244	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		523,963	
	FROM GRANTS AND DONATIONS TRUST FUND		87,431	
927	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	112,583		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		37,357	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

928	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	23,491		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,510	
929	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	121,483		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000	
930	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	101,476		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,096	
	FROM GRANTS AND DONATIONS TRUST FUND		4,576	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	45,835,399		
	FROM TRUST FUNDS		7,822,093	
	TOTAL POSITIONS	496.50		
	TOTAL ALL FUNDS		53,657,492	
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	19,550,455		
931	SALARIES AND BENEFITS POSITIONS	285.00		
	FROM GENERAL REVENUE FUND	24,895,022		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,894,263	
	FROM GRANTS AND DONATIONS TRUST FUND		1,083,233	
932	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	26,035		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		20,732	
	FROM GRANTS AND DONATIONS TRUST FUND		12,977	
933	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	410,738		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		38,459	
	FROM GRANTS AND DONATIONS TRUST FUND		64,924	
934	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		94,098	
935	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	9,587		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,514	
936	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	5,130		

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937	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	56,063	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,834
	FROM GRANTS AND DONATIONS TRUST FUND		994
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	25,402,575	
	FROM TRUST FUNDS		4,218,028
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		29,620,603
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,208,361	
938	SALARIES AND BENEFITS POSITIONS	165.00	
	FROM GENERAL REVENUE FUND	13,060,626	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,246,856
	FROM GRANTS AND DONATIONS TRUST FUND		1,178,365
939	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	230,606	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,588
940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		57,752
941	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		7,400
942	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,798
943	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,932	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,967
	FROM GRANTS AND DONATIONS TRUST FUND		1,047
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,331,362	
	FROM TRUST FUNDS		3,508,575
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		16,839,937
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	20,374,214	
944	SALARIES AND BENEFITS POSITIONS	303.00	
	FROM GENERAL REVENUE FUND	25,488,644	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,897,403

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	FROM GRANTS AND DONATIONS TRUST FUND		4,354,043
945	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	48,560	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		181,849
	FROM GRANTS AND DONATIONS TRUST FUND		11,378
946	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	470,374	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		144,087
	FROM GRANTS AND DONATIONS TRUST FUND		42,944
947	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		77,851
948	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,524	
949	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	57,573	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,916
	FROM GRANTS AND DONATIONS TRUST FUND		6,430
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	26,087,675	
	FROM TRUST FUNDS		6,719,901
	TOTAL POSITIONS	303.00	
	TOTAL ALL FUNDS		32,807,576

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 950 through 1093. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,498,802	
950	SALARIES AND BENEFITS POSITIONS	126.00	
	FROM GENERAL REVENUE FUND	11,010,277	
	FROM GRANTS AND DONATIONS TRUST FUND		307,768
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,623,320
951	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		24,269

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		60,785
952	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	191,206	
	FROM GRANTS AND DONATIONS TRUST FUND		500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		127,025
953	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,999
954	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	4,770	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,770
955	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,424	
	FROM GRANTS AND DONATIONS TRUST FUND		463
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,405
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,253,946	
	FROM TRUST FUNDS		2,151,035
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		13,404,981
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,719,494	
956	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND		7,905,028
	FROM GRANTS AND DONATIONS TRUST FUND		239,820
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		418,333
957	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,527	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		157,710
958	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	72,073	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
959	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		35,349
960	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,067	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

961	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,776	
	FROM GRANTS AND DONATIONS TRUST FUND		314
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		539
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,025,471	
	FROM TRUST FUNDS		898,742
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		8,924,213
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,676,980	
962	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM GENERAL REVENUE FUND		3,624,528
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		312,718
963	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	260	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		104,711
964	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	73,392	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,031
965	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,240
966	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,560	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,000
967	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		7,122
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,710,740	
	FROM TRUST FUNDS		528,822
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		4,239,562
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,399,110	
968	SALARIES AND BENEFITS POSITIONS	156.00	
	FROM GENERAL REVENUE FUND		15,115,536
	FROM GRANTS AND DONATIONS TRUST FUND		357,984
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,138,413

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

969	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,958	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		155,589
970	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	197,334	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,549
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
971	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		59,462
972	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,305	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,305
973	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	31,385	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		686
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,761
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	15,372,518	
	FROM TRUST FUNDS		1,836,749
	TOTAL POSITIONS	156.00	
	TOTAL ALL FUNDS		17,209,267
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,736,181	
974	SALARIES AND BENEFITS POSITIONS	127.50	
	FROM GENERAL REVENUE FUND	10,628,055	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,177,329
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,494,277
975	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,083	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		38,325
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		347,687
976	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	28,352	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,359
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		216,964
977	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		45,577

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

978	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,500
979	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,835	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,182
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,809
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,691,325	
	FROM TRUST FUNDS		3,353,009
	TOTAL POSITIONS	127.50	
	TOTAL ALL FUNDS		14,044,334
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,456,186	
980	SALARIES AND BENEFITS POSITIONS	238.50	
	FROM GENERAL REVENUE FUND	20,741,804	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,296,466
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,277,714
981	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	81,859	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		26,986
982	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	333,965	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		263,146
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		765,000
983	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		101,071
984	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		65,000
985	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	46,386	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,321
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,409
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	21,204,014	
	FROM TRUST FUNDS		3,799,113
	TOTAL POSITIONS	238.50	
	TOTAL ALL FUNDS		25,003,127

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		8,165,553		
986	SALARIES AND BENEFITS	POSITIONS	117.00	
	FROM GENERAL REVENUE FUND		11,489,601	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			187,654
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			719,632
987	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	31		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			29,043
988	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	76,731		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			135,000
989	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			28,203
990	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	14,589		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			14,589
991	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	23,540		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		271	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,564
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	11,604,492		
	FROM TRUST FUNDS		1,115,956	
	TOTAL POSITIONS	117.00		
	TOTAL ALL FUNDS		12,720,448	

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		5,345,874		
992	SALARIES AND BENEFITS	POSITIONS	75.00	
	FROM GENERAL REVENUE FUND		7,455,399	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			19,342
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			668,153
993	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	13,234		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			20,745
994	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	102,968		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			5,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			65,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

995	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			13,929
996	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			4,751
997	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	15,040		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,220
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	7,586,641		
	FROM TRUST FUNDS		798,140	
	TOTAL POSITIONS	75.00		
	TOTAL ALL FUNDS		8,384,781	
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT				
APPROVED SALARY RATE		15,620,064		
998	SALARIES AND BENEFITS	POSITIONS	220.00	
	FROM GENERAL REVENUE FUND		19,359,508	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			841,300
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,978,806
999	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	26,917		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			103,726
1000	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	164,065		
1001	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	471,816		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			350,000
1002	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			53,628
1003	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	23,000		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			5,000
1004	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	41,523		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,365
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			4,967

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 20,086,829
 FROM TRUST FUNDS 3,338,792
 TOTAL POSITIONS 220.00
 TOTAL ALL FUNDS 23,425,621

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,893,103

1005 SALARIES AND BENEFITS POSITIONS 116.00
 FROM GENERAL REVENUE FUND 10,900,436
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 655,191

1006 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 23,918
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 103,726

1007 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 7,237
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 335,000

1008 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 46,907

1009 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 3,132

1010 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 424
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 25,778

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 10,932,015
 FROM TRUST FUNDS 1,169,734
 TOTAL POSITIONS 116.00
 TOTAL ALL FUNDS 12,101,749

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 29,473,741

1011 SALARIES AND BENEFITS POSITIONS 390.00
 FROM GENERAL REVENUE FUND 37,788,027
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,022,928
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,704,000

1012 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 24,894
 FROM GRANTS AND DONATIONS TRUST
 FUND 72,608
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 119,285

1013 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 185,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 325,000

1014 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 121,823

1015 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 1,333
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,333

1016 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 79,289
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,680
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,155

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 38,078,543
 FROM TRUST FUNDS 4,381,812
 TOTAL POSITIONS 390.00
 TOTAL ALL FUNDS 42,460,355

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,399,177

1017 SALARIES AND BENEFITS POSITIONS 95.50
 FROM GENERAL REVENUE FUND 8,363,449
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,382,435
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,162,309

1018 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 20,574
 FROM GRANTS AND DONATIONS TRUST
 FUND 49,748
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 5,186

1019 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 222,605
 FROM GRANTS AND DONATIONS TRUST
 FUND 282,072
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 10,000

1020 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GRANTS AND DONATIONS TRUST
 FUND 13,782
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 13,104

1021 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 17,752
 FROM GRANTS AND DONATIONS TRUST
 FUND 733
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,392

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 8,624,380
 FROM TRUST FUNDS 2,921,671
 TOTAL POSITIONS 95.50
 TOTAL ALL FUNDS 11,546,051

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,255,641

1022 SALARIES AND BENEFITS POSITIONS 218.00
 FROM GENERAL REVENUE FUND 19,588,457
 FROM GRANTS AND DONATIONS TRUST FUND 1,076,021
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,504,257

1023 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 127,629
 FROM GRANTS AND DONATIONS TRUST FUND 36,304

1024 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 381,876
 FROM GRANTS AND DONATIONS TRUST FUND 119,288
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 411,976

1025 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 57,468

1026 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,835
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,835

1027 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 48,276

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 20,100,797
 FROM TRUST FUNDS 4,256,425
 TOTAL POSITIONS 218.00
 TOTAL ALL FUNDS 24,357,222

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,953,951

1028 SALARIES AND BENEFITS POSITIONS 67.00
 FROM GENERAL REVENUE FUND 6,503,830
 FROM GRANTS AND DONATIONS TRUST FUND 83,109
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 877,928

1029 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 14,893
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 204,859

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1030 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 86,782
 FROM GRANTS AND DONATIONS TRUST FUND 15,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 172,000

1031 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 21,290

1032 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,855

1033 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 12,827
 FROM GRANTS AND DONATIONS TRUST FUND 174
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,560

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 6,618,332
 FROM TRUST FUNDS 1,378,775
 TOTAL POSITIONS 67.00
 TOTAL ALL FUNDS 7,997,107

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,635,981

1034 SALARIES AND BENEFITS POSITIONS 189.00
 FROM GENERAL REVENUE FUND 17,501,177
 FROM GRANTS AND DONATIONS TRUST FUND 307,354
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,323,826

1035 OTHER PERSONAL SERVICES
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 31,118

1036 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 119,103
 FROM GRANTS AND DONATIONS TRUST FUND 247,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 199,174

1037 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 42,292

1038 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 9,375

1039 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GRANTS AND DONATIONS TRUST FUND 433

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,947	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	17,620,280		
	FROM TRUST FUNDS		3,201,519	
	TOTAL POSITIONS	189.00		
	TOTAL ALL FUNDS		20,821,799	
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,904,921		
1040	SALARIES AND BENEFITS POSITIONS	39.00		
	FROM GENERAL REVENUE FUND	3,995,421		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		134,584	
1041	OTHER PERSONAL SERVICES	7,227		
	FROM GENERAL REVENUE FUND			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,745	
1042	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	84,846		
	FROM GRANTS AND DONATIONS TRUST FUND		13,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000	
1043	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,365	
1044	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	1,170		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,520	
1045	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		8,817	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	4,088,664		
	FROM TRUST FUNDS		230,031	
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS		4,318,695	
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	17,197,150		
1046	SALARIES AND BENEFITS POSITIONS	223.00		
	FROM GENERAL REVENUE FUND	21,738,281		
	FROM GRANTS AND DONATIONS TRUST FUND		1,174,030	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,667,977	
1047	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	85,319		
	FROM GRANTS AND DONATIONS TRUST FUND		51,863	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		103,726	
1048	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	134,365		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		200,000	
1049	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		43,876	
1050	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	3,812		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,812	
1051	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		46,944	
	FROM GRANTS AND DONATIONS TRUST FUND			597
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			720
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	22,008,721		
	FROM TRUST FUNDS		3,246,601	
	TOTAL POSITIONS	223.00		
	TOTAL ALL FUNDS		25,255,322	
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	9,381,596		
1052	SALARIES AND BENEFITS POSITIONS	113.00		
	FROM GENERAL REVENUE FUND	10,587,454		
	FROM GRANTS AND DONATIONS TRUST FUND		353,221	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,870,259	
1053	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	113,269		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		152,759	
1054	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	373,704		
	FROM GRANTS AND DONATIONS TRUST FUND		5,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		121,296	
1055	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,744	
1056	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,236	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1057	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,375	
	FROM GRANTS AND DONATIONS TRUST FUND		865
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,332
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,095,802	
	FROM TRUST FUNDS		2,529,712
	TOTAL POSITIONS	113.00	
	TOTAL ALL FUNDS		13,625,514
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,068,186	
1058	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND		7,203,908
	FROM GRANTS AND DONATIONS TRUST FUND		474,575
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,285,202
1059	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	26,067	
	FROM GRANTS AND DONATIONS TRUST FUND		7,261
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		62,236
1060	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	25,202	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		374,800
1061	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		63,768
1062	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,640
1063	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,712	
	FROM GRANTS AND DONATIONS TRUST FUND		877
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,947
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,269,889	
	FROM TRUST FUNDS		2,273,306
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		9,543,195

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,193,272	
1064	SALARIES AND BENEFITS POSITIONS	141.00	
	FROM GENERAL REVENUE FUND		12,034,791
	FROM GRANTS AND DONATIONS TRUST FUND		2,608,887
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,575,775
1065	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,660	
	FROM GRANTS AND DONATIONS TRUST FUND		20,745
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		134,844
1066	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	183,882	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		168,092
1067	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,517
1068	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,730	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,730
1069	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,761	
	FROM GRANTS AND DONATIONS TRUST FUND		3,410
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,347
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,271,824	
	FROM TRUST FUNDS		4,557,347
	TOTAL POSITIONS	141.00	
	TOTAL ALL FUNDS		16,829,171
PUBLIC DEFENDERS APPELLATE DIVISION			
PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,036,053	
1070	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND		4,193,795
1071	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		21,901
1072	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		68,971
1073	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,535

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1074	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,569	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND			
		4,294,771	
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		4,294,771
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,852,707	
1075	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00	
			4,120,457
1076	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		18,028
1077	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		56,907
1078	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		6,840
1079	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		7,138
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND			
		4,209,370	
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		4,209,370
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,853,616	
1080	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	50.00	
			5,459,726
1081	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		755,116
1082	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		144,849
1083	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,568
1084	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		10,815

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND			
		6,373,074	
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		6,373,074
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,741,702	
1085	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	18.00	
			2,410,619
1086	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		518
1087	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		7,161
1088	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		4,325
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND			
		2,422,623	
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		2,422,623
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,674,476	
1089	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	37.00	
			4,928,338
			162,738
1090	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		58,683
1091	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,974
			150,000
1092	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		660
1093	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		8,001
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS			
		4,981,313	
			372,081
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		5,353,394

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	1,575,124		
1094	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM GENERAL REVENUE FUND			2,249,112
1095	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND			680,199
1096	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND			319,343
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			124,796
1097	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			3,192
1098	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND			1,000
1099	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			4,531
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND			3,257,377
	FROM TRUST FUNDS			124,796
	TOTAL POSITIONS		21.00	
	TOTAL ALL FUNDS			3,382,173

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

	APPROVED SALARY RATE	3,351,200		
1100	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM GENERAL REVENUE FUND			4,726,532
1101	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			73,139
1102	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND			290,002
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			600,002
1103	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND			604,628
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			133,742
1104	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			10,696

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1105	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND			375
1106	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			9,084
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND			5,703,760
	FROM TRUST FUNDS			744,440
	TOTAL POSITIONS		39.00	
	TOTAL ALL FUNDS			6,448,200

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	2,744,529		
1107	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND			3,780,660
1108	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND			25,890
1109	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND			315,621
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			333,877
1110	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND			638,187
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			135,000
1111	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			5,584
1112	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND			702
1113	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND			7,138
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND			4,768,198
	FROM TRUST FUNDS			474,461
	TOTAL POSITIONS		34.00	
	TOTAL ALL FUNDS			5,242,659

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Representatives Justice Appropriations Subcommittee within three weeks
after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE		10,182,827	
1114	SALARIES AND BENEFITS POSITIONS	137.00	
	FROM GENERAL REVENUE FUND	12,971,234	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,431,321
1115	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	272,799	
1116	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	1,573,712	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		60,000
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		75,000
1117	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,268	
1118	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS		
	COSTS		
	FROM GENERAL REVENUE FUND	1,088,765	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,129
1119	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	57,228	
1120	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,809	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,103
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND	16,039,815	
	FROM TRUST FUNDS		1,589,553
	TOTAL POSITIONS	137.00	
	TOTAL ALL FUNDS		17,629,368

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE		9,279,467	
1121	SALARIES AND BENEFITS POSITIONS	127.50	
	FROM GENERAL REVENUE FUND	12,563,486	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		746,693
1122	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	133,857	
1123	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	1,847,360	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		274,725
1124	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,309	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1125	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS		
	COSTS		
	FROM GENERAL REVENUE FUND	374,657	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		227,678
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		75,000
1126	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	49,816	
1127	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,230	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,773
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND	15,027,715	
	FROM TRUST FUNDS		1,325,869
	TOTAL POSITIONS	127.50	
	TOTAL ALL FUNDS		16,353,584
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
APPROVED SALARY RATE		6,248,310	
1128	SALARIES AND BENEFITS POSITIONS	76.50	
	FROM GENERAL REVENUE FUND	7,983,574	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		786,479
1129	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	91,295	
1130	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	595,749	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		69,742
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		20,000
1131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,765	
1132	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS		
	COSTS		
	FROM GENERAL REVENUE FUND	670,291	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		145,020
1133	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,100	
1134	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,858	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,659

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
FROM GENERAL REVENUE FUND	9,369,632		
FROM TRUST FUNDS		1,023,900	
TOTAL POSITIONS	76.50		
TOTAL ALL FUNDS		10,393,532	
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
APPROVED SALARY RATE	9,630,557		
1135 SALARIES AND BENEFITS POSITIONS	127.00		
FROM GENERAL REVENUE FUND	12,678,044		
FROM GRANTS AND DONATIONS TRUST FUND		1,214,739	
1136 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	77,759		
1137 SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	2,148,998		
FROM GRANTS AND DONATIONS TRUST FUND		220,406	
FROM INDIGENT 'CIVIL DEFENSE' TRUST FUND		40,980	
1138 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	20,873		
1139 SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	569,113		
1140 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,682		
1141 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,065		
FROM GRANTS AND DONATIONS TRUST FUND		2,442	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
FROM GENERAL REVENUE FUND	15,519,534		
FROM TRUST FUNDS		1,478,567	
TOTAL POSITIONS	127.00		
TOTAL ALL FUNDS		16,998,101	
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
APPROVED SALARY RATE	7,169,316		
1142 SALARIES AND BENEFITS POSITIONS	104.00		
FROM GENERAL REVENUE FUND	9,530,055		
FROM GRANTS AND DONATIONS TRUST FUND		625,482	
1143 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	144,114		
1144 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		5,800	
1145 SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	2,178,783		

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FROM GRANTS AND DONATIONS TRUST FUND			
			51,701
FROM INDIGENT 'CIVIL DEFENSE' TRUST FUND			
			100,000
1146 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	201,892		
1147 SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	746,667		
FROM GRANTS AND DONATIONS TRUST FUND		30,000	
1148 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000		
1149 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,951		
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
FROM GENERAL REVENUE FUND	12,834,462		
FROM TRUST FUNDS		812,983	
TOTAL POSITIONS	104.00		
TOTAL ALL FUNDS		13,647,445	
TOTAL: JUSTICE ADMINISTRATION			
FROM GENERAL REVENUE FUND	1,049,082,600		
FROM TRUST FUNDS		224,219,620	
TOTAL POSITIONS	10,683.00		
TOTAL ALL FUNDS		1,273,302,220	
TOTAL APPROVED SALARY RATE	730,270,181		

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 6, 2025.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE	74,289,261

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1150	SALARIES AND BENEFITS	POSITIONS	1,453.00		
	FROM GENERAL REVENUE FUND		49,080,360		
	FROM FEDERAL GRANTS TRUST FUND			1,370,864	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			52,776,262	
1151	OTHER PERSONAL SERVICES				
	FROM GENERAL REVENUE FUND		611,360		
	FROM GRANTS AND DONATIONS TRUST FUND			261,717	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			1,425,795	
1152	EXPENSES				
	FROM GENERAL REVENUE FUND		1,723,129		
	FROM FEDERAL GRANTS TRUST FUND			748,073	
	FROM GRANTS AND DONATIONS TRUST FUND			575,000	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			4,546,066	
1153	OPERATING CAPITAL OUTLAY				
	FROM GENERAL REVENUE FUND		16,035		
	FROM FEDERAL GRANTS TRUST FUND			144,220	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			49,941	
1154	FOOD PRODUCTS				
	FROM GENERAL REVENUE FUND		601,418		
	FROM FEDERAL GRANTS TRUST FUND			700,000	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			1,000,497	
1155	SPECIAL CATEGORIES				
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS				
	FROM GENERAL REVENUE FUND		3,883,853		
1156	SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
	FROM GENERAL REVENUE FUND		2,160,595		
	FROM FEDERAL GRANTS TRUST FUND			40,690	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			1,483,075	
From the funds in Specific Appropriation 1156, \$400,000 in recurring funds and \$375,000 in nonrecurring funds from the General Revenue Fund are provided to competitively procure an automated staffing, time management and scheduling system statewide for the Department of Juvenile Justice detention centers.					
1157	SPECIAL CATEGORIES				
	GRANTS AND AIDS - CONTRACTED SERVICES				
	FROM GENERAL REVENUE FUND		10,639,307		
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			9,576,801	
1158	SPECIAL CATEGORIES				
	RISK MANAGEMENT INSURANCE				
	FROM GENERAL REVENUE FUND		1,664,800		
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			2,299,006	
1159	SPECIAL CATEGORIES				
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				
	FROM GENERAL REVENUE FUND		137,364		
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			134,195	
1160	SPECIAL CATEGORIES				
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT				
	FROM GENERAL REVENUE FUND		169,521		
	FROM FEDERAL GRANTS TRUST FUND			11,793	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			330,007	
1161	FIXED CAPITAL OUTLAY				
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS				
	FROM GENERAL REVENUE FUND		35,565,494		
From the funds in Specific Appropriation 1161, \$27,168,532 in nonrecurring funds from the General Revenue Fund is provided for the construction of the new Hillsborough Juvenile Detention Center.					
TOTAL: DETENTION CENTERS					
	FROM GENERAL REVENUE FUND		106,253,236		
	FROM TRUST FUNDS			77,474,002	
	TOTAL POSITIONS		1,453.00		
	TOTAL ALL FUNDS			183,727,238	
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM					
COMMUNITY SUPERVISION					
	APPROVED SALARY RATE		43,143,461		
1162	SALARIES AND BENEFITS	POSITIONS	826.50		
	FROM GENERAL REVENUE FUND			57,784,245	
1163	OTHER PERSONAL SERVICES				
	FROM GENERAL REVENUE FUND			632,587	
	FROM GRANTS AND DONATIONS TRUST FUND				326
1164	EXPENSES				
	FROM GENERAL REVENUE FUND		2,845,850		
	FROM FEDERAL GRANTS TRUST FUND			35,866	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			2,092,851	
1165	OPERATING CAPITAL OUTLAY				
	FROM GENERAL REVENUE FUND		5,000		
1166	SPECIAL CATEGORIES				
	JUVENILE REDIRECTIONS PROGRAM				
	FROM GENERAL REVENUE FUND		4,225,716		
Funds in Specific Appropriation 1166 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.					
From the funds in Specific Appropriation 1166, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (SF 1818).					
1167	SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
	FROM GENERAL REVENUE FUND		852,545		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			42,490	
1168	SPECIAL CATEGORIES				
	GRANTS AND AIDS - CONTRACTED SERVICES				
	FROM GENERAL REVENUE FUND		38,680,580		
	FROM FEDERAL GRANTS TRUST FUND			90,000	
	FROM GRANTS AND DONATIONS TRUST FUND				1,200,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND				81,995
From the funds in Specific Appropriation 1168, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational					

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.

1169	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	234,381	
1170	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	241,998	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	105,502,902	3,543,528
	TOTAL POSITIONS	826.50	
	TOTAL ALL FUNDS		109,046,430

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	25,240,655	
1171	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	496.00 34,141,699	
1172	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,122,320	
1173	EXPENSES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,323,924 1,381,642	
1174	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1175	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	625,680 27,856	
1176	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	21,912,110 118,489	
	From the funds in Specific Appropriation 1176, \$2,409,103 in recurring funds from the General Revenue Trust Fund is provided for the sole purpose of raising hourly wages of contracted probation direct care staff.		
1177	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	923,819	
1178	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,680	
1179	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	149,693	
1180	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	979,002	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	61,337,927 1,527,987	
	TOTAL POSITIONS	496.00	
	TOTAL ALL FUNDS		62,865,914

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,802,463	
1181	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	180.00 15,065,726 349,837	119,760
1182	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	701,142 12,383	41,874
1183	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	2,639,027 140,119 200,000	16,250
1184	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1185	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,359,285	
1186	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	3,240	
1187	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	542,571 100,000 100,000	
1188	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	338,849 1,421,058	
1189	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	215,507	
1190	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	56,523 3,973	
1191	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	55,387 1,553	

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	21,982,257		
FROM TRUST FUNDS		2,506,807	
TOTAL POSITIONS	180.00		
TOTAL ALL FUNDS		24,489,064	

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	4,003,690		
1192 SALARIES AND BENEFITS POSITIONS	60.50		
FROM GENERAL REVENUE FUND		5,458,904	
1193 EXPENSES			
FROM GENERAL REVENUE FUND		4,121,522	
1194 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		20,000	
1195 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		698,565	
1195A SPECIAL CATEGORIES			
FLORIDA ACCOUNTING INFORMATION RESOURCE			
(FLAIR) SYSTEM REPLACEMENT			
FROM GENERAL REVENUE FUND		725,000	
Funds in Specific Appropriation 1195A are provided to implement the			
remediation tasks necessary to integrate agency applications with the			
new Florida Planning, Accounting, and Ledger Management (PALM) system.			
1196 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		3,369	
1197 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		13,315	
1198 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		18,424	
1199 DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM GENERAL REVENUE FUND		316,682	
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	11,375,781		
TOTAL POSITIONS	60.50		
TOTAL ALL FUNDS		11,375,781	

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

APPROVED SALARY RATE	6,693,240		
1200 SALARIES AND BENEFITS POSITIONS	125.50		
FROM GENERAL REVENUE FUND		9,680,665	
1201 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		71,217	
1202 EXPENSES			
FROM GENERAL REVENUE FUND		656,222	
1203 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		36,313	

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1204 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		18,320	
1205 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		39,101	
TOTAL: CONTRACTING AND QUALITY IMPROVEMENT			
FROM GENERAL REVENUE FUND		10,501,838	
TOTAL POSITIONS	125.50		
TOTAL ALL FUNDS		10,501,838	

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1206 through 1217, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1206 through 1217, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1206 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		94,412	
1207 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		140,022,735	
FROM FEDERAL GRANTS TRUST FUND			650,000
FROM SOCIAL SERVICES BLOCK GRANT			
TRUST FUND			11,869,985

From the funds in Specific Appropriation 1207, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (SF 1324). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2024. The department shall report on the use and effectiveness of these initiatives by February 1, 2025. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

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1208	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,138	
1209	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	3,124,419	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	143,290,704	12,519,985
	TOTAL ALL FUNDS		155,810,689
SECURE RESIDENTIAL COMMITMENT			
	APPROVED SALARY RATE	8,865,715	
1210	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	90.00 9,041,501	
1211	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	30,450	
1212	EXPENSES FROM GENERAL REVENUE FUND	1,082,395	
1213	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	636,191	
1214	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	32,528,609 38,000,000	
1215	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	82,110	
1216	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,020	
1217	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	49,091	
1218	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	2,603,145	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	46,093,512	38,000,000
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		84,093,512
PROGRAM: PREVENTION AND VICTIM SERVICES			
DELINQUENCY PREVENTION AND DIVERSION			
	APPROVED SALARY RATE	1,251,439	
1219	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	20.00 1,040,086 598,700	242,895

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1220	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	313,206 161,290	300,853
1221	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	199,035 289,430	127,134
1222	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM GENERAL REVENUE FUND FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND	3,000 1,262,903	
1223	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	 5,200 5,200	
1224	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	19,900,045 5,305,995	
1225	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	6,334,015	
From the funds in Specific Appropriation 1225, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:			
	AMIKids Gender Specific Prevention Programs - Clay County.	723,542	
	AMIKids Gender Specific Prevention Programs - Hillsborough County.....	723,542	
	AMIKids Gender Specific Prevention Programs.....	723,542	
	Pasco Association for Challenged Kids Summer Camp.....	34,738	
From the funds in Specific Appropriation 1225, \$4,065,024 in nonrecurring funds from the General Revenue Fund is provided for the following programs:			
	AMIKids Family Centric Services (SF 2374).....	500,000	
	Boys2Men Mentoring Program (SF 1120).....	300,000	
	Entering The College Zone (SF 1849).....	150,000	
	Florida Alliance of Boys and Girls Clubs - Positive Youth Development Program (SF 1216).....	400,000	
	Girl Matters: Continuity of Care (SF 1562).....	400,000	
	IMPOWER - Juvenile Drug Court (SF 2787).....	515,024	
	New Horizons - After School / Weekend Rehabilitation Program (SF 1687).....	350,000	
	Oak Street Home II - Female Teen Delinquency Prevention Program (SF 1029).....	350,000	
	Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (SF 3175).....	350,000	
	So You Want Your Name in Lights Youth Mentoring Programs (SF 2862).....	350,000	
	Youth and Police Initiative (YPI) - Train the Trainer Project (SF 1303).....	400,000	
1226	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	32,631	
1227	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	3,297,282 2,947,682	2,861,836

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,985	
1229	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	43,339,042 1,000,000 10,018,791 386,497	

From the funds in Specific Appropriation 1229, \$6,269,007 in recurring funds from the General Revenue Fund is provided to increase the statewide children in need of services/families in need of services (CINS/FINS) contract for an upcoming contract procurement. The Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1230	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,000 1,500	
1231	SPECIAL CATEGORIES PRODIGY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	656,509 843,491	
1232	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	3,776 3,330 2,322	
1232A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,400,000	

Funds in Specific Appropriation 1232A are provided for the following nonrecurring fixed capital outlay projects:

CINS/FINS Youth Shelter serving Sarasota and DeSoto Counties (SF 3312).....	350,000
Pace Center for Girls: Volusia Building (SF 2448).....	350,000
Police Athletic League of St. Petersburg Pre-Teen Room (SF 1938).....	350,000
The Bridge Learning Center Boys & Girls Club (SF 1929)....	350,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	76,525,612 26,365,049	
	TOTAL POSITIONS TOTAL ALL FUNDS	20.00 102,890,661	
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	582,863,769 161,937,358	
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	3,251.50 744,801,127 174,289,924	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,021,212	
1233	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	135.00 4,158,851 920,352 7,713,226	
1234	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	28,617 209,015 79,738	
1235	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	818,952 100,000 173,285 412,738	
1236	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM OPERATING TRUST FUND	150,000	
1237	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND	3,910,162	
1238	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND	1,529,434	
1239	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND	1,500,000	
1240	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND	8,835,535	
1241	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	12,616 3,242 250	
1242	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1243	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		58,314
1244	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND . . .	50,000	
	FROM FEDERAL GRANTS TRUST FUND . . .	218,573	
	FROM OPERATING TRUST FUND	152,372	
1245	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1246	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	300,000	
1247	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	23,319	
	FROM ADMINISTRATIVE TRUST FUND . . .		134,958
1248	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	98,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000
1249	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		6,500,000
1250	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1251	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		2,100,000
1252	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,616	
	FROM ADMINISTRATIVE TRUST FUND . . .	4,779	
	FROM OPERATING TRUST FUND	21,930	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	5,538,101	
	FROM TRUST FUNDS		36,029,127
	TOTAL POSITIONS	135.00	
	TOTAL ALL FUNDS		41,567,228

AVIATION SERVICES

	APPROVED SALARY RATE	578,458	
1253	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	4.00	
		626,929	
1254	EXPENSES FROM GENERAL REVENUE FUND		1,063,829
1255	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		72,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1256	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND		648,520
1257	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND		1,290,576
1258	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		1,204
TOTAL:	AVIATION SERVICES FROM GENERAL REVENUE FUND		3,703,558
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		3,703,558
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM			
CAPITOL POLICE SERVICES			
	APPROVED SALARY RATE	6,703,926	
1259	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	105.00	
	FROM OPERATING TRUST FUND	1,908,595	
			8,475,741
1260	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		30,287
1261	EXPENSES FROM GENERAL REVENUE FUND	88,310	
	FROM OPERATING TRUST FUND		532,837
1262	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1263	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500
1264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		61,984
1265	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	7,360	
	FROM OPERATING TRUST FUND		42,100
1266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		88,207
1267	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,800	
	FROM OPERATING TRUST FUND		68,064
1268	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		4,000
1269	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,009	
	FROM OPERATING TRUST FUND		28,422

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITOL POLICE SERVICES		
FROM GENERAL REVENUE FUND	2,014,074	
FROM TRUST FUNDS		9,447,511
TOTAL POSITIONS	105.00	
TOTAL ALL FUNDS		11,461,585

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE	30,324,829	
1270 SALARIES AND BENEFITS POSITIONS	448.00	
FROM GENERAL REVENUE FUND	38,396,876	
FROM FEDERAL GRANTS TRUST FUND		14,422
FROM OPERATING TRUST FUND		6,378,843
1271 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	63,130	
FROM FEDERAL GRANTS TRUST FUND		177,146
1272 EXPENSES		
FROM GENERAL REVENUE FUND	8,356,960	
FROM FEDERAL GRANTS TRUST FUND		2,800,000
FROM OPERATING TRUST FUND		3,214,527

From the funds in Specific Appropriation 1272, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1272 for the purpose of processing rape kits.

1273 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
FROM FEDERAL GRANTS TRUST FUND		741,091
FROM OPERATING TRUST FUND		2,379,702
1274 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	643,183	
FROM FEDERAL GRANTS TRUST FUND		1,223,100
FROM OPERATING TRUST FUND		332,000
1275 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	168,960	
1276 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	3,308,433	
FROM FEDERAL GRANTS TRUST FUND		1,190,200
FROM OPERATING TRUST FUND		500,000
1277 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	294,300	
FROM FEDERAL GRANTS TRUST FUND		404,976
FROM OPERATING TRUST FUND		150,000
1278 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		16,256
FROM OPERATING TRUST FUND		166,573
1280 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	50,000	
1281 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	128,239	
FROM OPERATING TRUST FUND		4,879

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIME LAB SERVICES		
FROM GENERAL REVENUE FUND	51,410,081	
FROM TRUST FUNDS		19,693,715
TOTAL POSITIONS	448.00	
TOTAL ALL FUNDS		71,103,796

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1282 through 1285, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1282 through 1285, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

APPROVED SALARY RATE	57,213,727	
1282 SALARIES AND BENEFITS POSITIONS	724.00	
FROM GENERAL REVENUE FUND	68,600,617	
FROM FEDERAL GRANTS TRUST FUND		196,425
FROM OPERATING TRUST FUND		12,676,985

From the funds provided in Specific Appropriations 1282, 1284, 1286, 1293, and 1297, the sum of \$1,466,044 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.

1283 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	376,798	
FROM FEDERAL GRANTS TRUST FUND		347,947
FROM OPERATING TRUST FUND		184,214

1284 EXPENSES		
FROM GENERAL REVENUE FUND	12,729,641	
FROM FEDERAL GRANTS TRUST FUND		635,647
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		500,000
FROM GRANTS AND DONATIONS TRUST		
FUND		4,500
FROM OPERATING TRUST FUND		5,426,935
FROM FEDERAL LAW ENFORCEMENT TRUST		
FUND		300,000

From the funds provided in Specific Appropriation 1284 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1285 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	117,494	
FROM FEDERAL GRANTS TRUST FUND		189,509
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		200,000
FROM OPERATING TRUST FUND		10,000
FROM FEDERAL LAW ENFORCEMENT TRUST		
FUND		200,000

1286 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	237,091	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND		600,000

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1288	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,668,881	
	FROM FEDERAL GRANTS TRUST FUND . . .		320,151
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		25,000
	FROM OPERATING TRUST FUND		59,396
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		100,000
1289	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	850,267	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,522,672
	FROM OPERATING TRUST FUND		500,000
1290	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	33,466,565	
	FROM FEDERAL GRANTS TRUST FUND . . .		620,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		300,000

From the funds in Specific Appropriation 1290, \$10,752,765 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Big Cypress/Tamiami Trail Emergency Management Support (SF 3516).....	877,765
Body Worn Cameras (SF 2792).....	350,000
Broward County Sheriff's Office: Buildout of Medical Rescue Helicopter (SF 2356).....	350,000
City of Coral Springs - Public Safety Improvements (SF 1990).....	350,000
Delray Beach City Wide Crime Prevention Enhancements (SF 2010).....	350,000
Digital Forensic Center of Excellence (SF 2011).....	400,000
Doral Police Department Mobile Command Post Vehicle (SF 1837).....	1,000,000
Florida Deputy Sheriff's Association Law Enforcement Apprenticeship Program (SF 3134).....	350,000
Florida Law Enforcement Active Shooter Training (SF 3360).....	350,000
Florida Law Enforcement Recruitment and Retention Grant Program (SF 3430).....	350,000
Hillsborough County Sheriff's Office H145 (SF 1447).....	1,000,000
Indian Creek Village Maritime Safety Initiative (SF 1177).....	400,000
Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (SF 1893).....	350,000
Miramar Real Time Crime Center Phase III (SF 1541).....	400,000
Panama City Beach Unified Mobile Command Center (SF 2899).....	350,000
Seminole County Sheriff's Office Rapid DNA Grant (SF 1543).....	400,000
SOSA - Safe from Online Sex Abuse Florida ICAC Training (SF 2309).....	350,000
South Miami Police Department Radio Upgrade Program (SF 1824).....	350,000
Sweetwater Mobile Command Post (SF 1735).....	350,000
Tampa Police Department Ybor City Crime Reduction (SF 3178).....	350,000
The Florida Law Enforcement Education Initiative (SF 1487).....	250,000
Westgate CRA Enhanced Street Lighting & Safety Initiative (SF 1959).....	750,000
Wilton Manors Transparency in Public Safety Project (SF 2821).....	725,000

From the funds in Specific Appropriation 1278, \$20,713,800 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office.....	292,754
Bradford County Sheriff's Office.....	703,809
Calhoun County Sheriff's Office.....	434,749
Columbia County Sheriff's Office.....	1,378,388
DeSoto County Sheriff's Office.....	521,994
Dixie County Sheriff's Office.....	690,634

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Franklin County Sheriff's Office.....	539,122
Gadsden County Sheriff's Office.....	657,697
Gilchrist County Sheriff's Office.....	486,422
Glades County Sheriff's Office.....	384,974
Gulf County Sheriff's Office.....	246,637
Hamilton County Sheriff's Office.....	271,011
Hardee County Sheriff's Office.....	361,259
Hendry County Sheriff's Office.....	788,812
Highlands County Sheriff's Office.....	1,243,984
Holmes County Sheriff's Office.....	835,559
Jackson County Sheriff's Office.....	1,303,272
Jefferson County Sheriff's Office.....	342,814
Lafayette County Sheriff's Office.....	388,927
Levy County Sheriff's Office.....	1,085,884
Liberty County Sheriff's Office.....	626,077
Madison County Sheriff's Office.....	640,569
Okeechobee County Sheriff's Office.....	1,082,591
Putnam County Sheriff's Office.....	1,481,134
Suwannee County Sheriff's Office.....	794,717
Taylor County Sheriff's Office.....	379,704
Union County Sheriff's Office.....	388,663
Wakulla County Sheriff's Office.....	859,538
Washington County Sheriff's Office.....	785,234
Jackson County Board of County Commissioners.....	610,220
Gulf County Board of County Commissioners.....	108,660

Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 1, 2024, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

1291	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FEDERAL GRANTS TRUST FUND . . .		314,125
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		100,000
1292	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	557,024	
	FROM ADMINISTRATIVE TRUST FUND . . .		109,078
	FROM OPERATING TRUST FUND		515,716
1293	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	544,901	
	FROM OPERATING TRUST FUND		80,592
1294	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		97,500
1295	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400
1297	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	218,982	
	FROM OPERATING TRUST FUND		33,767
1297A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,348,000	

Funds in Specific Appropriation 1297A are provided for the following nonrecurring fixed capital outlay projects:

City of Fort Myers Police Station (SF 3344).....	350,000
City of Port St. Lucie Police Training Facility (SF 2587).....	350,000

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Construct Women's Dorm at Calhoun County Jail (SF 2921)...	350,000	
DeSoto County Jail Design (SF 3348).....	150,000	
Florida Sheriffs Youth Learning Center (SF 2261).....	350,000	
Hamilton County Jail HVAC Replacement (SF 2478).....	98,000	
Hardee County Critical Facility Sheriff's Office Administration Building (SF 3133).....	2,000,000	
Hardee County Sheriff's Critical Facility Jail Project (SF 3309).....	350,000	
Havana Public Safety Upgrades (SF 2294).....	350,000	
Madison County Sheriff's Office Phase I (SF 2524).....	350,000	
Martin County Sheriff's Office Mental Health Housing Pod (SF 2366).....	1,000,000	
Miramar Real Time Crime Center Phase III (SF 1541).....	100,000	
NCSO K-9 Unit Regional Training Facility (SF 1921).....	350,000	
Okeechobee County Jail Renovation Improvements (SF 2581).....	350,000	
Orange City Police Department and Incident Command Center (SF 1265).....	350,000	
Ormond Beach Emergency Operations Center and Police Department (SF 2444).....	400,000	
Pasco Sheriff's Office Mental, Physical and Emotional Health Center (SF 2160).....	1,650,000	
Polk County Sheriff's Office County Jail Improvements (SF 1066).....	350,000	
Santa Rosa County Sheriff Administrative Complex (SF 1223) South Lake Regional Public Safety Training Center (SF 1353).....	750,000	
The Florida Law Enforcement Education Initiative (SF 1487) Union County Public Safety Complex - Phase 3 (SF 1560)....	2,250,000	750,000
TOTAL: INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND	133,788,261	
FROM TRUST FUNDS		26,176,809
TOTAL POSITIONS	724.00	
TOTAL ALL FUNDS		159,965,070

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	3,849,017	
1298 SALARIES AND BENEFITS POSITIONS 55.00		
FROM GENERAL REVENUE FUND	4,856,211	
FROM OPERATING TRUST FUND		720,398
1299 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	51,257	
1300 EXPENSES		
FROM GENERAL REVENUE FUND	1,736,557	
FROM OPERATING TRUST FUND		50,000
1302 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	34,441	
1303 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,936	
1304 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	20,000	
1304A SPECIAL CATEGORIES		
COMMUNITY VIOLENCE INTERVENTION AND PREVENTION GRANT		
FROM GENERAL REVENUE FUND	2,500,000	

Funds in Specific Appropriation 1304A are provided to establish a Community Violence Intervention and Prevention Grant program for law enforcement agencies that work collaboratively with community partners. The department shall award grants to local law enforcement agencies, state attorneys' and public defenders' offices that serve communities disproportionately impacted by violence to implement or expand violence reduction programs. In collaboration with nonprofit organizations and community-based partnerships these programs may include, but are not limited to, trauma resolution, hospital-based or faith-based violence

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intervention programs, street outreach or interrupter programs, group violence intervention programs that have demonstrated effectiveness in reducing homicide and group violence, while working collaboratively with a local law enforcement agency. The department may also award grants to local law enforcement agency programs that provide targeted prevention and intervention services to assist those disproportionately at-risk of violence, particularly programs designed to interrupt cycles of violence, re-injury, and retaliation.		
1305 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	29,185	
FROM OPERATING TRUST FUND		135
TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	9,230,507	
FROM TRUST FUNDS		770,533
TOTAL POSITIONS	55.00	
TOTAL ALL FUNDS		10,001,040

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1306 through 1325, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

APPROVED SALARY RATE	8,719,931	
1306 SALARIES AND BENEFITS POSITIONS 130.00		
FROM GENERAL REVENUE FUND	1,377,682	
FROM FEDERAL GRANTS TRUST FUND		81,353
FROM OPERATING TRUST FUND		10,822,018
1307 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		186,997
FROM OPERATING TRUST FUND		159,121
1308 EXPENSES		
FROM GENERAL REVENUE FUND	7,119,356	
FROM ADMINISTRATIVE TRUST FUND		50,000
FROM FEDERAL GRANTS TRUST FUND		100,000
FROM OPERATING TRUST FUND		7,196,379

From the funds in Specific Appropriations 1308, 1311, and 1321 are provided for the Biometric Identification Solution Modernization Project. Of these funds, 75 percent shall be placed in reserve. The Department of Law Enforcement is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The Department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

1309 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		100,000
FROM OPERATING TRUST FUND		1,691,018

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1310	SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS) FROM GENERAL REVENUE FUND	2,645,722	
1311	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	15,962,547	100,000 300,000 11,189,199
1311A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	1,116,000	
1312	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND		2,029 21,250
1313	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		10,000
1314	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	7,065	38,884
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	28,228,372	32,048,248
	TOTAL POSITIONS TOTAL ALL FUNDS	130.00	60,276,620
PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	15,559,717	
1315	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	303.00 1,415,888	241,626 20,665,910
1316	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	54	673,056 192,171
1317	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	180,353	628,962 2,509,648
1318	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND		489,099 820,000
1319	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		93,168
1320	SPECIAL CATEGORIES GRANTS AND AIDS - BODY ARMOR FOR LOCAL LAW ENFORCEMENT FROM OPERATING TRUST FUND		2,000,000
1321	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	100,000	

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	FROM FEDERAL GRANTS TRUST FUND . . .		4,613,371
	FROM OPERATING TRUST FUND		3,733,117
1322	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND		10,352 85,995
1323	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		5,160
1324	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,000	15,600
1325	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	8,078	103,928
1326	FIXED CAPITAL OUTLAY RENOVATE CAPITAL CENTER OFFICE COMPLEX - DMS MGD FROM GENERAL REVENUE FUND	1,530,257	
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,236,630	36,881,163
	TOTAL POSITIONS TOTAL ALL FUNDS	303.00	40,117,793
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
	APPROVED SALARY RATE	3,066,470	
1327	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	47.00 293,410	4,070,282 12,016 472
1328	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	184,176	
1329	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	350,000	64,300
1330	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		47,000
1331	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATING TRUST FUND	100,000	35,000 120,000
1332	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		12,130 29,774
1333	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM GENERAL REVENUE FUND	6,439,200	

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1334	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,500	
1335	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		18,808
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,373,286	4,409,782
	TOTAL POSITIONS TOTAL ALL FUNDS	47.00	11,783,068
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	3,390,682	
1336	SALARIES AND BENEFITS POSITIONS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	52.00	4,631,146
1337	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	131,554	
1338	EXPENSES FROM GENERAL REVENUE FUND	1,200,000	
1339	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	45,000	
1340	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	725,000	
1341	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		34,591 34,019
1342	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,360	
1343	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,000	
1344	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		19,632
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,116,914	4,719,388
	TOTAL POSITIONS TOTAL ALL FUNDS	52.00	6,836,302

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TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	246,639,784	170,176,276
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	2,003.00 416,816,060 138,427,969	
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
PROGRAM: OFFICE OF ATTORNEY GENERAL			
VICTIM SERVICES			
	APPROVED SALARY RATE	6,329,450	
1345	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	125.00 192,717	5,746,277 320,354 4,468,792 430,363
1346	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	53,976	78,401 72,337 1,049
1347	EXPENSES FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	234,081	982,792 40,000 50,000 228,373
1348	OPERATING CAPITAL OUTLAY FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		123,407 2,380 2,286 7,695
1349	SPECIAL CATEGORIES AWARDS TO CLAIMANTS FROM CRIMES COMPENSATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .		16,000,000 9,600,000
1351	SPECIAL CATEGORIES VICTIM SERVICES FROM GENERAL REVENUE FUND	700,000	

From the funds in Specific Appropriation 1351, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1351, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

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1352 SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ADVOCACY CENTERS
FROM GENERAL REVENUE FUND 10,103,109

From the funds in Specific Appropriation 1352, \$4,520,337 in recurring funds and \$4,799,532 in nonrecurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1352, the Florida Network of Children's Advocacy Centers may spend up to \$303,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1352, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1352, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1352, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 15, 2024, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2024-2025 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1353 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 3,436,000
FROM CRIMES COMPENSATION TRUST
FUND 45,243
FROM CRIME STOPPERS TRUST FUND 1,000
FROM FEDERAL GRANTS TRUST FUND 100,000
FROM FLORIDA CRIME PREVENTION
TRAINING INSTITUTE REVOLVING TRUST
FUND 208,408

From the funds in Specific Appropriation 1353, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program

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(recurring base appropriations project).

From the funds in Specific Appropriation 1353, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1353, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1354 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS
FROM GENERAL REVENUE FUND 5,152,405

Funds in Specific Appropriation 1354 are provided for the following programs:

Big Brothers Big Sisters - Bigs In Blue Mentoring Project (SF 1974).....	400,000
CABA Pro Bono - Condo & HOA Foreclosure Defense Pilot Project (SF 1769).....	300,000
Coast to Coast Legal Aid of South Florida - Condo & HOA Foreclosure Defense Pilot Project (SF 1158).....	300,000
Cuban American Bar Association Pro Bono Project, Inc. (SF 1025).....	250,000
Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (SF 3553).....	120,000
Legal Services of the Puerto Rican Community (SF 1021).....	500,000
More Too Life: Services For Sex Trafficking Victims (SF 1442).....	565,646
Nancy J. Cotterman Center Advocacy Program (SF 1042).....	501,500
Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (SF 2188).....	400,000
Statewide Expansion of the Hope Line for First Responders (SF 1911).....	350,000
United Way Pasco - Transitional Housing for Survivors of Human Trafficking (SF 2141).....	965,259
Virgil Hawkins Florida Chapter Bar Association (SF 3100).....	500,000

1355 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY COMMUNITIES
CRIME PREVENTION PROGRAMS
FROM GENERAL REVENUE FUND 5,079,247

Recurring funds from the General Revenue Fund in Specific Appropriation 1355 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.....	950,000
Adult Mankind Organization, Inc.....	950,000
The Urban League of Broward County, Inc.....	3,179,247

1356 SPECIAL CATEGORIES
GRANTS AND AIDS - CRIME STOPPERS
FROM CRIME STOPPERS TRUST FUND 4,400,000

1357 SPECIAL CATEGORIES
GRANTS AND AIDS - JUSTICE COALITION
FROM GENERAL REVENUE FUND 150,000

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1358	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND	37,738 957	
	FROM CRIME STOPPERS TRUST FUND . . .		
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	957	
1359	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		143,205,280
1360	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,240	
	FROM CRIMES COMPENSATION TRUST FUND	20,160	
	FROM CRIME STOPPERS TRUST FUND . . .	1,080	
	FROM FEDERAL GRANTS TRUST FUND . . .	18,360	
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	1,800	
1360A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	350,000	
Funds in Specific Appropriation 1360A are provided for the Mid Florida Community Services, Inc. - Children's Advocacy Center of Hernando County (SF 2316).			
TOTAL: VICTIM SERVICES			
FROM GENERAL REVENUE FUND	25,454,775		
FROM TRUST FUNDS		186,195,489	
TOTAL POSITIONS	125.00		
TOTAL ALL FUNDS		211,650,264	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,760,388		
1361	SALARIES AND BENEFITS POSITIONS	159.00		
	FROM GENERAL REVENUE FUND	8,339,234		
	FROM ADMINISTRATIVE TRUST FUND . . .		4,892,111	
1362	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	83,999		
	FROM ADMINISTRATIVE TRUST FUND . . .		172,320	
1363	EXPENSES			
	FROM GENERAL REVENUE FUND	991,277		
	FROM ADMINISTRATIVE TRUST FUND . . .		904,529	
	FROM OPERATING TRUST FUND		30,000	
1364	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	84,961		
	FROM ADMINISTRATIVE TRUST FUND . . .		472,801	
1365	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	565,476		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800	
1366	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	109,173		

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1367	SPECIAL CATEGORIES LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM FROM ADMINISTRATIVE TRUST FUND . . .		20,000
1367A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	3,240	
1368	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,119,807	53,268
	FROM ADMINISTRATIVE TRUST FUND . . .		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
	FROM OPERATING TRUST FUND		2,000
1368A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	426,400	
1369	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	34,773	13,899
	FROM ADMINISTRATIVE TRUST FUND . . .		
1370	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	292	3,696
	FROM ADMINISTRATIVE TRUST FUND . . .		
1371	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,882	20,070
	FROM ADMINISTRATIVE TRUST FUND . . .		
1372	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	8,459,902	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,387,745

From the funds in Specific Appropriation 1372, \$7,136,400 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Modernization Program. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	20,249,416		
FROM TRUST FUNDS		8,048,439	
TOTAL POSITIONS	159.00		
TOTAL ALL FUNDS		28,297,855	

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CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE		63,249,353	
1373	SALARIES AND BENEFITS	POSITIONS	858.00
	FROM GENERAL REVENUE FUND		37,648,518
	FROM FEDERAL GRANTS TRUST FUND		15,957,726
	FROM LEGAL SERVICES TRUST FUND		23,364,375
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		14,216,912
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		2,144,454
	FROM OPERATING TRUST FUND		750,000
1374	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	166,525	
	FROM FEDERAL GRANTS TRUST FUND		133,154
	FROM GRANTS AND DONATIONS TRUST FUND		27,179
	FROM LEGAL SERVICES TRUST FUND		1,124,623
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		6,583
1375	EXPENSES		
	FROM GENERAL REVENUE FUND	3,661,754	
	FROM FEDERAL GRANTS TRUST FUND		2,820,822
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM LEGAL SERVICES TRUST FUND		2,183,431
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		431,445
	FROM OPERATING TRUST FUND		132,830
1376	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND		303,530
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM LEGAL SERVICES TRUST FUND		667,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1377	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS	POSITIONS	50.00
The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.			
1378	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	87,750	
	FROM FEDERAL GRANTS TRUST FUND		299,250
	FROM OPERATING TRUST FUND		68,823
1379	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		1,000,000
1380	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,577,506
1381	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	282,884	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM LEGAL SERVICES TRUST FUND		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		154,281
	FROM OPERATING TRUST FUND		275,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1382	SPECIAL CATEGORIES		
	CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,268,965
1383	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM LEGAL SERVICES TRUST FUND		262,500
1384	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	218,281	
	FROM FEDERAL GRANTS TRUST FUND		163,555
	FROM LEGAL SERVICES TRUST FUND		56,091
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		137,374
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		5,365
1385	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1386	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068
1387	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	128,250	
	FROM FEDERAL GRANTS TRUST FUND		44,550
	FROM LEGAL SERVICES TRUST FUND		75,960
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		52,010
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		5,760
1388	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
TOTAL: CRIMINAL AND CIVIL LITIGATION			
	FROM GENERAL REVENUE FUND	42,883,619	
	FROM TRUST FUNDS		83,160,822
	TOTAL POSITIONS	908.00	
	TOTAL ALL FUNDS		126,044,441
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
APPROVED SALARY RATE		8,874,467	
1389	SALARIES AND BENEFITS	POSITIONS	100.50
	FROM GENERAL REVENUE FUND		12,203,198
	FROM OPERATING TRUST FUND		406,316
1391	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	1,412,689	
	FROM FEDERAL GRANTS TRUST FUND		39,602
	FROM OPERATING TRUST FUND		784,444
1392	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	29,770	
	FROM OPERATING TRUST FUND		479

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1394	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	936	
1395	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	30,246	360
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,676,839	1,231,201
	TOTAL POSITIONS TOTAL ALL FUNDS	100.50	14,908,040
PROGRAM: FLORIDA ELECTIONS COMMISSION			
CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	APPROVED SALARY RATE	1,058,375	
1396	SALARIES AND BENEFITS POSITIONS FROM ELECTIONS COMMISSION TRUST FUND	16.00	1,545,911
1397	OTHER PERSONAL SERVICES FROM ELECTIONS COMMISSION TRUST FUND		80,163
1398	EXPENSES FROM ELECTIONS COMMISSION TRUST FUND		309,479
1399	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND		10,000
1401	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND		22,533
1402	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND		11,204
1403	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND		5,760
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS		1,985,050
	TOTAL POSITIONS TOTAL ALL FUNDS	16.00	1,985,050
FLORIDA GAMING CONTROL COMMISSION			
PROGRAM: GAMING ENFORCEMENT			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	5,414,427	
1404	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	67.00	7,701,796

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1405	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	50,000
1406	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	2,113,824
1407	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,000
1408	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	42,000
1409	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM PARI-MUTUEL WAGERING TRUST FUND	16,198
1410	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND	331,694
1411	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	9,674,961
From the funds in Specific Appropriation 1411, the Florida Gaming Control Commission shall competitively procure and implement a licensing and Enforcement System and a new integrated document management system including the setup configuration and data migration of the systems.		
1411A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM PARI-MUTUEL WAGERING TRUST FUND	398,140
1412	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	295,000
1413	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	500,000
1414	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	3,000
1415	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	8,936
1416	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	16,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	19,946
1418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	498,000
Funds in Specific Appropriation 1418 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.		
1419	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PARI-MUTUEL WAGERING TRUST FUND	10,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	21,689,495
	TOTAL POSITIONS 67.00	
	TOTAL ALL FUNDS	21,689,495
GAMING ENFORCEMENT		
	APPROVED SALARY RATE 2,199,936	
1420	SALARIES AND BENEFITS POSITIONS 29.00 FROM PARI-MUTUEL WAGERING TRUST FUND	3,399,180
1421	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	808,040
1422	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	200,842
1423	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	103,000
1424	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	45,000
1425	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	20,000
1426	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	3,981
1427	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM PARI-MUTUEL WAGERING TRUST FUND	21,600

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1428	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	6,000
1429	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM - PURCHASE OF NEW RADIOS FROM PARI-MUTUEL WAGERING TRUST FUND	73,924
1430	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	8,903
TOTAL:	GAMING ENFORCEMENT FROM TRUST FUNDS	4,690,470
	TOTAL POSITIONS 29.00	
	TOTAL ALL FUNDS	4,690,470
PARI-MUTUEL WAGERING		
	APPROVED SALARY RATE 2,618,718	
1431	SALARIES AND BENEFITS POSITIONS 49.00 FROM PARI-MUTUEL WAGERING TRUST FUND	3,902,608
1432	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,403,917
1433	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	586,247
1434	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	13,032
1435	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	55,002
1436	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	177,317
1437	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	62,000
1438	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	138,716
1439	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	10,063
1439A	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND	100,000
Funds in Specific Appropriation 1439A shall be utilized pursuant to section 550.2415, Florida Statutes.		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1440	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,916,000
1441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	30,251
1442	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS	8,691,629
	TOTAL POSITIONS 49.00	
	TOTAL ALL FUNDS	8,691,629
SLOT MACHINE REGULATION		
	APPROVED SALARY RATE 2,560,991	
1443	SALARIES AND BENEFITS POSITIONS 51.00 FROM PARI-MUTUEL WAGERING TRUST FUND	3,824,328
1444	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	42,432
1445	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	283,141
1446	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,863
1447	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	55,000
1448	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	1,250,000
1449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	12,000
1450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	25,743
1451	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	13,638
1452	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	2,848

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1453	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	14,115
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS	5,534,108
	TOTAL POSITIONS 51.00	
	TOTAL ALL FUNDS	5,534,108
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND 102,264,649	321,226,703
	FROM TRUST FUNDS	
	TOTAL POSITIONS 1,504.50	
	TOTAL ALL FUNDS	423,491,352
	TOTAL APPROVED SALARY RATE 102,066,105	
TOTAL OF SECTION 4		
	FROM GENERAL REVENUE FUND	5,415,732,121
	FROM TRUST FUNDS	1,245,363,563
	TOTAL POSITIONS 41,359.00	
	TOTAL ALL FUNDS	6,661,095,684

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	20,078,456	
1454	SALARIES AND BENEFITS POSITIONS	277.00	
	FROM GENERAL REVENUE FUND		23,741,613
	FROM DIVISION OF LICENSING TRUST FUND		
	FROM FEDERAL GRANTS TRUST FUND	2,036,221	
	FROM GENERAL INSPECTION TRUST FUND	28,891	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	2,482,456	
			1,404,662
1455	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		102,181
1456	EXPENSES		
	FROM GENERAL REVENUE FUND		1,640,918
	FROM DIVISION OF LICENSING TRUST FUND		
	FROM GENERAL INSPECTION TRUST FUND	209,425	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	258,371	
			50,820
1457	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		500,000
1458	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		125,747
	FROM DIVISION OF LICENSING TRUST FUND		
			18,687
1459	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		1,119,785
	FROM DIVISION OF LICENSING TRUST FUND		
			434,844
1460	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		231,408
	FROM DIVISION OF LICENSING TRUST FUND		
			11,500
			25,000
1461	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		641,447
1462	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		106,242
	FROM GENERAL INSPECTION TRUST FUND		
			23,916
1463	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		67,977

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM DIVISION OF LICENSING TRUST FUND		8,051
	FROM GENERAL INSPECTION TRUST FUND		5,975
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		569
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	27,777,318	
	FROM TRUST FUNDS		7,499,388
	TOTAL POSITIONS	277.00	
	TOTAL ALL FUNDS		35,276,706
AGRICULTURAL WATER POLICY COORDINATION			
	APPROVED SALARY RATE	4,581,540	
1464	SALARIES AND BENEFITS POSITIONS	72.00	
	FROM GENERAL REVENUE FUND		887,849
	FROM GENERAL INSPECTION TRUST FUND		
	FROM LAND ACQUISITION TRUST FUND		127,818
			5,833,615
1465	EXPENSES		
	FROM GENERAL REVENUE FUND		100,290
	FROM LAND ACQUISITION TRUST FUND		
			558,380
1466A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		350,000
Funds in Specific Appropriation 1466A are provided for Soil Regeneration and Conservation Research (SF 2057).			
1467	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND		615,872
1468	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		15,153
1469	SPECIAL CATEGORIES		
	AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION		
	FROM GENERAL INSPECTION TRUST FUND		885,852
	FROM LAND ACQUISITION TRUST FUND		34,103,960
From the funds in Specific Appropriation 1469, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.			
1470	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		3,051
	FROM LAND ACQUISITION TRUST FUND		19,511
1471	FIXED CAPITAL OUTLAY		
	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		
	FROM GENERAL REVENUE FUND		10,200,000
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND	11,541,190	
	FROM TRUST FUNDS		42,160,161
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		53,701,351
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	12,950,677	
1472	SALARIES AND BENEFITS POSITIONS	194.25	
	FROM GENERAL REVENUE FUND		11,466,826
	FROM ADMINISTRATIVE TRUST FUND		
			4,763,556

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		4,799
	FROM GENERAL INSPECTION TRUST FUND .		1,115,447
	FROM LAND ACQUISITION TRUST FUND . .		1,594,009
1473	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	116,989	
	FROM ADMINISTRATIVE TRUST FUND . . .		54,165
1474	EXPENSES		
	FROM GENERAL REVENUE FUND	72,126	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,490,648
	FROM GENERAL INSPECTION TRUST FUND .		157,532
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		51,881
1475	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
1476	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	103,139	
1476A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND	15,600,000	
1477	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		84,231
1478	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	990,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND .		900,574
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,000,000
	From the funds in Specific Appropriation 1478, \$985,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Green Jobs Youth Initiative (SF 3196).		
1479	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,091	
	FROM ADMINISTRATIVE TRUST FUND . . .		32,557
1480	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,500	
1481	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GENERAL INSPECTION TRUST FUND .		84,000
1482	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,935	
	FROM ADMINISTRATIVE TRUST FUND . . .		21,970
	FROM GENERAL INSPECTION TRUST FUND .		711
	FROM LAND ACQUISITION TRUST FUND . .		3,833
1482A	FIXED CAPITAL OUTLAY		
	PLANNING, DESIGN, AND ENGINEERING		
	FROM GENERAL REVENUE FUND	360,000	
1483	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND	6,985,400	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1484	FIXED CAPITAL OUTLAY REPAIR/REPLACEMENT/RENOVATIONS - DIAGNOSTIC LABS FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		850,000
1484A	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM GENERAL REVENUE FUND	177,000,000	
Funds in Specific Appropriation 1484A are provided for the construction of a new department facility at the Conner Complex in Tallahassee, Florida.			
1484B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ORANGE COUNTY AGTECH FARMBOT FROM GENERAL REVENUE FUND	100,000	
Funds in Specific Appropriation 1484B are provided for the Orange County AgTech Farmbot project (SF 2857).			
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	212,854,006	
	FROM TRUST FUNDS		12,827,913
	TOTAL POSITIONS	194.25	
	TOTAL ALL FUNDS		225,681,919
DIVISION OF LICENSING			
	APPROVED SALARY RATE	13,270,216	
1485	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	302.00	20,856,891
1486	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		1,896,577
1487	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		4,681,781
1488	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		349,130
1489	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND		69,163
1490	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND		13,930,177
1491	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND		79,217
1492	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		97,179

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TOTAL: DIVISION OF LICENSING		
FROM TRUST FUNDS		41,960,115
TOTAL POSITIONS	302.00	
TOTAL ALL FUNDS		41,960,115

OFFICE OF ENERGY

APPROVED SALARY RATE	761,647	
1493 SALARIES AND BENEFITS POSITIONS	14.00	
FROM GENERAL REVENUE FUND	604,422	
FROM FEDERAL GRANTS TRUST FUND		785,866
1494 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		150,908
1495 EXPENSES		
FROM GENERAL REVENUE FUND	47,212	
FROM FEDERAL GRANTS TRUST FUND		380,000
1496 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		2,500
1497 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND		52,687
1498 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FEDERAL GRANTS TRUST FUND		1,971
1499 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,511	
FROM FEDERAL GRANTS TRUST FUND		1,475
1499A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
WINTER PARK SOLAR AWNINGS SUSTAINABILITY		
INITIATIVE		
FROM GENERAL REVENUE FUND	400,000	
Funds in Specific Appropriation 1499A are provided for the City of		
Winter Park Solar Awnings Sustainability Initiative (SF 1548).		
1500 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
UNITED STATES DEPARTMENT OF ENERGY SPECIAL		
PROJECTS		
FROM FEDERAL GRANTS TRUST FUND		2,000,000
TOTAL: OFFICE OF ENERGY		
FROM GENERAL REVENUE FUND	1,053,145	
FROM TRUST FUNDS		3,375,407
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		4,428,552

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE	59,805,233	
1501 SALARIES AND BENEFITS POSITIONS	1,139.00	
FROM GENERAL REVENUE FUND	1,010,810	
FROM FEDERAL GRANTS TRUST FUND		2,483,051
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		1,427,251
FROM INCIDENTAL TRUST FUND		8,377,801
FROM LAND ACQUISITION TRUST FUND		80,417,835

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1502 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		610,848
FROM INCIDENTAL TRUST FUND		570,319
FROM LAND ACQUISITION TRUST FUND		1,094,813
1503 EXPENSES		
FROM GENERAL REVENUE FUND	63,700	
FROM FEDERAL GRANTS TRUST FUND		1,427,856
FROM INCIDENTAL TRUST FUND		4,974,124
FROM LAND ACQUISITION TRUST FUND		8,107,814
1504 AID TO LOCAL GOVERNMENTS		
AMERICA THE BEAUTIFUL PROGRAM		
FROM FEDERAL GRANTS TRUST FUND		565,930
1505 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - VOLUNTEER FIRE		
ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND		439,156
1506 AID TO LOCAL GOVERNMENTS		
STATE FOREST RECEIPT DISTRIBUTION		
FROM INCIDENTAL TRUST FUND		595,000
1507 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		466,775
FROM LAND ACQUISITION TRUST FUND		232,299
1508 SPECIAL CATEGORIES		
FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
EQUIPMENT		
FROM GENERAL REVENUE FUND	6,000,000	
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		3,000,000
FROM INCIDENTAL TRUST FUND		156,868
FROM LAND ACQUISITION TRUST FUND		4,264,593
From the funds in Specific Appropriation 1508, the Department of		
Agriculture and Consumer Services shall replace the most critical		
wildfire suppression equipment first. Any operator controlled equipment		
replaced must be equipped with operator protection systems, including		
enclosed cabs.		
1509 SPECIAL CATEGORIES		
OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
FROM INCIDENTAL TRUST FUND		651,341
1510 SPECIAL CATEGORIES		
LAND MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND		8,902,162
1511 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	575,000	
FROM FEDERAL GRANTS TRUST FUND		4,491,713
FROM INCIDENTAL TRUST FUND		477,107
FROM LAND ACQUISITION TRUST FUND		802,137
1512 SPECIAL CATEGORIES		
ON-CALL FEES		
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		1,127,269
FROM INCIDENTAL TRUST FUND		10,000
1513 SPECIAL CATEGORIES		
OVERTIME		
FROM LAND ACQUISITION TRUST FUND		135,172
1514 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INCIDENTAL TRUST FUND		293,747
FROM LAND ACQUISITION TRUST FUND		1,411,833

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1515	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	3,051 1,061 35,617 353,441	
1516	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM GENERAL REVENUE FUND	300,000,000	
1516A	FIXED CAPITAL OUTLAY HICKORY SINK STRATEGIC ECOSYSTEM FROM GENERAL REVENUE FUND	500,000	
Funds in Specific Appropriation 1516A are provided for the Hickory Sink Strategic Ecosystem conservation easement (SF 2061).			
1517	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM GENERAL REVENUE FUND	7,000,000	
1518	FIXED CAPITAL OUTLAY REFORESTATION FROM GENERAL REVENUE FUND	4,000,000	
1519A	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE FROM INCIDENTAL TRUST FUND		3,113,600
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	319,152,561	141,018,533
	TOTAL POSITIONS TOTAL ALL FUNDS	1,139.00	460,171,094
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	APPROVED SALARY RATE	3,504,315	
1520	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND . .	48.00 1,529,061 72,328 1,688,147 1,776,640	
1521	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		56,188
1522	EXPENSES FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	3,185,302 387,952 5,236,640	
1523	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		179,000
1524	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	5,659,108 1,185,505 60,923	

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1524A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	1,868,793	
1525	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		7,397
1526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND . .		350 10,184 6,680
1527	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND		1,208,703
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,242,264	11,876,637
	TOTAL POSITIONS TOTAL ALL FUNDS	48.00	24,118,901
PROGRAM: FOOD SAFETY AND QUALITY			
FOOD SAFETY INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	14,740,933	
1528	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	276.00 2,554,004	1,954,904 17,474,924
1529	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	59,740	147,904 251,341
1530	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	487,347	732,195 1,988,155
1531	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	20,500	250,747 252,333
1532	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		648,344
1533	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	354,960	470,707 500,000
1534	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	43,726	86,202

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1535	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	11,511		
	FROM GENERAL INSPECTION TRUST FUND		78,586	
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND	3,531,788		
	FROM TRUST FUNDS		24,836,342	
	TOTAL POSITIONS	276.00		
	TOTAL ALL FUNDS		28,368,130	
PROGRAM: CONSUMER PROTECTION				
AGRICULTURAL ENVIRONMENTAL SERVICES				
	APPROVED SALARY RATE	10,433,828		
1536	SALARIES AND BENEFITS POSITIONS	197.00		
	FROM GENERAL REVENUE FUND	2,167,157		
	FROM FEDERAL GRANTS TRUST FUND		614,117	
	FROM GENERAL INSPECTION TRUST FUND		8,863,165	
	FROM PEST CONTROL TRUST FUND		4,079,070	
1537	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND		192,181	
	FROM GENERAL INSPECTION TRUST FUND		264,049	
	FROM PEST CONTROL TRUST FUND		14,252	
1538	EXPENSES			
	FROM GENERAL REVENUE FUND	50,952		
	FROM FEDERAL GRANTS TRUST FUND		544,664	
	FROM GENERAL INSPECTION TRUST FUND		1,052,704	
	FROM PEST CONTROL TRUST FUND		400,883	
1539	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - OPERATION CLEAN SWEEP			
	FROM GENERAL INSPECTION TRUST FUND		100,000	
1540	AID TO LOCAL GOVERNMENTS			
	MOSQUITO CONTROL PROGRAM			
	FROM GENERAL INSPECTION TRUST FUND		3,689,000	
From the funds provided in Specific Appropriation 1540, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics. From the funds provided in Specific Appropriation 1540, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.				
1541	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	10,000		
	FROM FEDERAL GRANTS TRUST FUND		104,013	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		307,000	
1541A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND		284,375	

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1542	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	102,958		
	FROM FEDERAL GRANTS TRUST FUND		496,278	
	FROM GENERAL INSPECTION TRUST FUND		235,124	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		348,000	
	FROM PEST CONTROL TRUST FUND		206,425	
1543	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	119,417		
	FROM GENERAL INSPECTION TRUST FUND		76,205	
1543A	SPECIAL CATEGORIES			
	TRANSFER TO UNIVERSITY OF FLORIDA INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - FERTILIZER RATE STUDY			
	FROM GENERAL REVENUE FUND	6,000,000		
From the funds in Specific Appropriation 1543A, the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) must submit status reports biannually to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (SF 3273).				
1544	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	18,373		
	FROM FEDERAL GRANTS TRUST FUND		360	
	FROM GENERAL INSPECTION TRUST FUND		31,842	
	FROM PEST CONTROL TRUST FUND		15,825	
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES			
	FROM GENERAL REVENUE FUND	8,468,857		
	FROM TRUST FUNDS		21,919,532	
	TOTAL POSITIONS	197.00		
	TOTAL ALL FUNDS		30,388,389	
CONSUMER PROTECTION				
	APPROVED SALARY RATE	14,619,021		
1545	SALARIES AND BENEFITS POSITIONS	306.00		
	FROM GENERAL REVENUE FUND	1,395,186		
	FROM GENERAL INSPECTION TRUST FUND		20,200,579	
1546	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND		239,475	
1547	EXPENSES			
	FROM GENERAL REVENUE FUND	162,363		
	FROM GENERAL INSPECTION TRUST FUND		2,721,961	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		410,000	
1548	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND		223,437	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		445,000	
1549	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		173,975	
1550	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND		1,031,533	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		200,000	

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1551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		228,373
1552	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	6,148	95,220
TOTAL:	CONSUMER PROTECTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,473,697	25,969,553
	TOTAL POSITIONS	306.00	
	TOTAL ALL FUNDS		27,443,250
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT			
FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	6,138,985	
1553	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . FROM GENERAL INSPECTION TRUST FUND .	112.00 568,349	3,659,685 567,147 2,784,706
1554	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . FROM GENERAL INSPECTION TRUST FUND .		366,406 15,900 1,128,763
1555	EXPENSES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . FROM GENERAL INSPECTION TRUST FUND .		583,880 274,982 567,529
1556	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		10,000 23,710
1557	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		954,754
1558	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND .		101,041
1559	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND FROM GENERAL REVENUE FUND		4,000,000
1560	SPECIAL CATEGORIES CITRUS RESEARCH FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	22,500,000	3,000,000

From the funds in Specific Appropriation 1560, \$3,000,000 from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1560, \$22,500,000 from the General Revenue Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large-scale, science-based, field trials that demonstrate the impact of utilizing a

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combination of management and therapeutic tools for plantings and the rehabilitation of existing trees, including, but not limited to, grove design, planting preparation, pest management, disease management, and, post planting production practices which promote increased production of citrus. During the initial solicitation period, at least 60 percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres. After the initial solicitation distribution, remaining funds are available to all growers. A maximum of two percent of funds provided under the request for proposal for large-scale, science-based, grower driven field trials may be used by the entity administering the program for direct operational and staffing costs.

From the funds in Specific Appropriation 1560, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1560, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1561	SPECIAL CATEGORIES CITRUS CANCKER JUDGEMENTS - NON-CLASS ACTION FROM GENERAL REVENUE FUND		5,531,800
	From the funds in Specific Appropriation 1561, \$2,850,000 from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Dooley Groves v. Florida Department of Agriculture and Consumer Services, et al, Case No. 09-12839.		
	From the funds in Specific Appropriation 1561, \$2,681,800 from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of John and Shelby Mahon v. Florida Department of Agriculture and Consumer Services, et al, Case No. 11 CA 3036A.		
1562	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . FROM GENERAL INSPECTION TRUST FUND .		38,428 413,122 53,762
1563	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		1,980,000 1,024,082
1564	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		42,719 285,892
1564A	SPECIAL CATEGORIES CITRUS NURSERY EQUIPMENT FROM GENERAL REVENUE FUND		1,000,000

Funds in Specific Appropriation 1564A are provided to the Department of Agriculture and Consumer Services to provide 80 percent cost-share funding to citrus tree nurseries for purchase of new equipment that will reduce the cost of trees to growers. To be eligible, a nursery must be in production, located in this state, and provide a cost-share of 20

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percent of the costs to purchase the new equipment. Each request for funds must specify how much it will reduce the cost per tree to the grower.

1565	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND	64,409	
	FROM FEDERAL GRANTS TRUST FUND	2,118	
	FROM GENERAL INSPECTION TRUST FUND	18,804	
1565A	FIXED CAPITAL OUTLAY CITRUS RECOVERY LOAN PROGRAM FROM GENERAL REVENUE FUND	7,500,000	
Funds in Specific Appropriation 1565A are provided to the Department of Agriculture and Consumer Services for the Citrus Recovery Loan Program.			
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM GENERAL REVENUE FUND	41,100,149	
	FROM TRUST FUNDS	17,961,839	
	TOTAL POSITIONS	112.00	
	TOTAL ALL FUNDS	59,061,988	
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	5,171,277	
1566	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	899,295	
	FROM GENERAL INSPECTION TRUST FUND	665,481	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	2,085,872	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	2,785,919	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	1,147,688	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	57,984	
1567	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	10,206	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	66,386	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	31,747	
1568	EXPENSES FROM GENERAL REVENUE FUND	98,541	
	FROM GENERAL INSPECTION TRUST FUND	495,649	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	848,391	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	154,408	
	FROM VITICULTURE TRUST FUND	9,580	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	188,858	
1569	OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	58,280	
1569A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	114,942	
1570	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND	750,000	
1571	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	18,000,000	

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	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,660,000	
From the funds in Specific Appropriation 1571, \$350,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of Florida beef and Florida beef products and strengthen the market position of Florida's cattle industry in the state and in the nation (SF 1184).			
1572	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND	4,274,659	
1573	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND	206,586	
1574	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND	126,222	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	38,600	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	150,000	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	75,000	
1575	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND	300,000	
1576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	6,190	
	FROM GENERAL INSPECTION TRUST FUND	7,854	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	18,991	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	3,964	
1577	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND	1,500,000	
1578	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,594	
	FROM GENERAL INSPECTION TRUST FUND	1,805	
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	12,490	
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	4,821	
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	242	
1579	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM GENERAL REVENUE FUND	3,662,811	
1580	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	665,000	

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1580A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGRICULTURAL PROMOTION AND EDUCATION
FACILITIES
FROM GENERAL REVENUE FUND 13,388,200

From the funds in Specific Appropriation 1580A, the following projects
are funded in nonrecurring funds from the General Revenue Fund:

Arcadia All-Florida Championship Rodeo..... 3,000,000
Charlotte County Fair Association..... 1,880,200
Greater Jacksonville Agricultural Fair..... 3,750,000
Hardee County Fairgrounds..... 768,000
Hardee County Climate Controlled Fair Facility (SF 3085).. 1,000,000
Northeast Florida Fair Association..... 990,000
South Florida AgrCenter and Emergency Shelter (SF 3442).. 1,000,000
Suwannee County Agricultural Complex and Coliseum..... 1,000,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND 36,096,056
FROM TRUST FUNDS 18,507,419

TOTAL POSITIONS 99.00
TOTAL ALL FUNDS 54,603,475

AQUACULTURE

APPROVED SALARY RATE 2,472,216

1581 SALARIES AND BENEFITS POSITIONS 46.00
FROM GENERAL REVENUE FUND 2,481,786
FROM GENERAL INSPECTION TRUST FUND 1,035,506
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 173,762

1582 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND 27,845
FROM GENERAL INSPECTION TRUST FUND 12,943

1583 EXPENSES
FROM GENERAL REVENUE FUND 400,173
FROM FEDERAL GRANTS TRUST FUND 20,000
FROM GENERAL INSPECTION TRUST FUND 160,966
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 22,438

1584 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 20,000
FROM GENERAL INSPECTION TRUST FUND 12,600

1585 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL INSPECTION TRUST FUND 62,974

1585A SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF BOATS,
MOTORS, AND TRAILERS
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 457,200

1586 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 580,700

From the funds in Specific Appropriation 1586, \$500,000 is provided
for the Indian River Lagoon Drone Clam and Oyster Seeding Pilot Project
(SF 3058).

1587 SPECIAL CATEGORIES
OYSTER PLANTING
FROM GENERAL INSPECTION TRUST FUND 160,000

1588 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 11,456
FROM GENERAL INSPECTION TRUST FUND 5,708

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1589 SPECIAL CATEGORIES
AQUACULTURE DEVELOPMENT
FROM GENERAL REVENUE FUND 500,000

1590 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 10,452
FROM GENERAL INSPECTION TRUST FUND 3,548
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 719

1590A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MOTE MARINE LABORATORY
FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 1590A are provided for the Mote Marine
Aquaculture Technology Transfer, Workforce Training, and Education
project (SF 1142).

TOTAL: AQUACULTURE
FROM GENERAL REVENUE FUND 5,004,567
FROM TRUST FUNDS 2,165,209

TOTAL POSITIONS 46.00
TOTAL ALL FUNDS 7,169,776

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 7,190,313

1591 SALARIES AND BENEFITS POSITIONS 125.00
FROM GENERAL REVENUE FUND 7,979,199
FROM FEDERAL GRANTS TRUST FUND 558,206
FROM GENERAL INSPECTION TRUST FUND 620,965
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,104,028

1592 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 14,363
FROM FEDERAL GRANTS TRUST FUND 176,192
FROM GENERAL INSPECTION TRUST FUND 81,478

1593 EXPENSES
FROM GENERAL REVENUE FUND 468,125
FROM FEDERAL GRANTS TRUST FUND 413,164
FROM GENERAL INSPECTION TRUST FUND 878,888
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 437,991

1594 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 50,949
FROM FEDERAL GRANTS TRUST FUND 25,000

1595 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 67,568

1596 SPECIAL CATEGORIES
STATE AGRICULTURAL RESPONSE TEAM (SART)
FROM GENERAL REVENUE FUND 300,000

Funds in Specific Appropriation 1596 are provided to the Department of
Agriculture and Consumer Services to coordinate the state's response to
animal and agricultural issues in Florida in the event of an emergency
or disaster situation.

1597 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 285,000
FROM FEDERAL GRANTS TRUST FUND 495,215
FROM GENERAL INSPECTION TRUST FUND 323,958

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	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		619,500
	From the funds in Specific Appropriation 1597, \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Miami-Dade County Animal Services Spay and Neuter Initiative (SF 1435).		
1598	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	46,864	45,600
1599	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	34,931	5,393 2,495
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,179,431	5,855,641
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		15,035,072
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	19,576,151	
1600	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	397.00 15,677,690	541,161 7,352,935 4,219,410 1,289,051
1601	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	26,037	1,229 1,504,654 485,718 590,110
1602	EXPENSES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	1,181,860	79,832 1,397,846 126,948 724,622
1603	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM PLANT INDUSTRY TRUST FUND		216,195 95,006
1604	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	444,233	116,325 470,675
1605	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1606	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND		150,000

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1607	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1608	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND		216,000
1609	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		4,376,139 4,000,000
1610	SPECIAL CATEGORIES CITRUS BUDWOOD NURSERY FROM GENERAL REVENUE FUND	2,000,000	
	Funds in Specific Appropriation 1610 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.		
1611	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND		1,020,295
1612	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	204,481	7,144 262,771 113,000 228,049
1613	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	448,696	152,393
1614	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		540,000
1615	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000
1616	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	119,392	8,882 11,850 2,363 66,763
1616A	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GENERAL REVENUE FUND	6,500,000	
	Funds in Specific Appropriation 1616A are provided to the Department of Agriculture and Consumer Services for the purchase of a citrus budwood nursery in Trenton, Florida.		

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TOTAL: PLANT PEST AND DISEASE CONTROL			
FROM GENERAL REVENUE FUND	26,602,389		
FROM TRUST FUNDS		32,117,543	
TOTAL POSITIONS	397.00		
TOTAL ALL FUNDS		58,719,932	
FOOD, NUTRITION AND WELLNESS			
APPROVED SALARY RATE	5,971,604		
1617 SALARIES AND BENEFITS POSITIONS	106.00		
FROM GENERAL REVENUE FUND	202,948		
FROM FOOD AND NUTRITION SERVICES			
TRUST FUND		8,612,865	
1618 OTHER PERSONAL SERVICES			
FROM FOOD AND NUTRITION SERVICES			
TRUST FUND		340,735	
1619 EXPENSES			
FROM GENERAL REVENUE FUND	50,000		
FROM FOOD AND NUTRITION SERVICES			
TRUST FUND		1,918,476	
FROM GENERAL INSPECTION TRUST FUND .		174,160	
1620 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM			
FROM FOOD AND NUTRITION SERVICES			
TRUST FUND		2,138,982,379	
1621 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -			
STATE MATCH			
FROM GENERAL REVENUE FUND	9,295,134		
1622 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM			
FROM GENERAL REVENUE FUND	7,590,912		
1623 OPERATING CAPITAL OUTLAY			
FROM FOOD AND NUTRITION SERVICES			
TRUST FUND		57,438	
1623A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM FOOD AND NUTRITION SERVICES			
TRUST FUND		121,250	
1624 SPECIAL CATEGORIES			
FEEDING FLORIDA			
FROM GENERAL REVENUE FUND	6,500,000		
Funds in Specific Appropriation 1624 are provided to Feeding Florida. Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products (SF 2695).			
From the funds in Specific Appropriation 1624, Feeding Florida shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2025.			
From the funds provided in Specific Appropriation 1624, Feeding Florida may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.			
1624A SPECIAL CATEGORIES			
SUPPORT FOR FOOD BANK			
FROM GENERAL REVENUE FUND	1,282,638		

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From the funds in Specific Appropriation 1624A, the following projects are funded in nonrecurring funds from the General Revenue Fund:			
Closing the Kosher Meal Gap (SF 1173).....	400,000		
Cutting Edge Food Bank (SF 3321).....	150,000		
Feeding Rural North Florida - Hurricane Response (SF 2256)	232,638		
Florida Children's Initiative Food Security/Nature			
Deficit Project (SF 3193).....	500,000		
1625 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM FOOD AND NUTRITION SERVICES			
TRUST FUND		7,645,665	
FROM GENERAL INSPECTION TRUST FUND .		45,840	
1626 SPECIAL CATEGORIES			
FARM SHARE PROGRAM			
FROM GENERAL REVENUE FUND	6,500,000		
Funds in Specific Appropriation 1626 are provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (SF 2159).			
From the funds in Specific Appropriation 1626, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2025.			
From the funds provided in Specific Appropriation 1626, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.			
1627 SPECIAL CATEGORIES			
GRANTS AND AIDS - EMERGENCY FEEDING			
ORGANIZATIONS			
FROM FOOD AND NUTRITION SERVICES			
TRUST FUND		8,399,092	
1628 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	4,066		
FROM FOOD AND NUTRITION SERVICES			
TRUST FUND		21,024	
1629 SPECIAL CATEGORIES			
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE			
- STATE OPERATIONS			
FROM FOOD AND NUTRITION SERVICES			
TRUST FUND		33,171,847	
1630 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM FOOD AND NUTRITION SERVICES			
TRUST FUND		34,222	
1630A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
SUPPORT FOR LOCAL FOOD BANKS			
FROM GENERAL REVENUE FUND	5,215,000		
From the funds in Specific Appropriation 1630A, the following projects are funded in nonrecurring funds from the General Revenue Fund:			
Bring Hope Home - Volusia (SF 1673).....	615,000		
Feeding Rural North Florida (SF 2254).....	350,000		
Feeding South Florida - Access to Nutritional Agriculture			
(SF 3211).....	1,000,000		

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Feeding the Rural Western Panhandle (SF 3160).....	2,000,000	
Treasure Coast Food Bank (SF 2537).....	1,250,000	
TOTAL: FOOD, NUTRITION AND WELLNESS		
FROM GENERAL REVENUE FUND	36,640,698	
FROM TRUST FUNDS		2,199,524,993
TOTAL POSITIONS	106.00	
TOTAL ALL FUNDS		2,236,165,691
TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,		
AND COMMISSIONER OF AGRICULTURE		
FROM GENERAL REVENUE FUND	752,718,116	
FROM TRUST FUNDS		2,609,576,225
TOTAL POSITIONS	3,710.25	
TOTAL ALL FUNDS		3,362,294,341
TOTAL APPROVED SALARY RATE	201,266,412	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
PROGRAM: ADMINISTRATIVE SERVICES		
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE	14,384,693	
1631 SALARIES AND BENEFITS POSITIONS	215.00	
FROM ADMINISTRATIVE TRUST FUND . . .		9,436,792
FROM INLAND PROTECTION TRUST FUND .		247,645
FROM FEDERAL GRANTS TRUST FUND . . .		102,022
FROM LAND ACQUISITION TRUST FUND . .		11,752,840
FROM PERMIT FEE TRUST FUND		137,696
1632 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		495,309
FROM INLAND PROTECTION TRUST FUND .		205,344
FROM FEDERAL GRANTS TRUST FUND . . .		389,645
FROM INTERNAL IMPROVEMENT TRUST FUND		209,107
1633 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,828,519
FROM INLAND PROTECTION TRUST FUND .		32,559
FROM FEDERAL GRANTS TRUST FUND . . .		151,455
FROM PERMIT FEE TRUST FUND		10,000
1634 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1635 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		60,000
1636 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		116,628
1637 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		340,149
FROM FEDERAL GRANTS TRUST FUND . . .		333,794
FROM INTERNAL IMPROVEMENT TRUST FUND		300,000
1637A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		2,400,000
1638 SPECIAL CATEGORIES		
LEGAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,858,176

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1639 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM ADMINISTRATIVE TRUST FUND . . .		250,000
1640 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		31,389
FROM INLAND PROTECTION TRUST FUND .		824
FROM FEDERAL GRANTS TRUST FUND . . .		309
FROM LAND ACQUISITION TRUST FUND . .		38,967
FROM PERMIT FEE TRUST FUND		463
1641 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM GRANTS AND DONATIONS TRUST FUND		100,000
1642 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		40,129
FROM GRANTS AND DONATIONS TRUST FUND		1,330
FROM LAND ACQUISITION TRUST FUND . .		48,543
FROM PERMIT FEE TRUST FUND		358
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		32,936,267
TOTAL POSITIONS	215.00	
TOTAL ALL FUNDS		32,936,267
FLORIDA GEOLOGICAL SURVEY		
APPROVED SALARY RATE	1,793,737	
1643 SALARIES AND BENEFITS POSITIONS	33.00	
FROM FEDERAL GRANTS TRUST FUND . . .		165,364
FROM INTERNAL IMPROVEMENT TRUST FUND		815,595
FROM LAND ACQUISITION TRUST FUND . .		1,332,362
FROM WATER QUALITY ASSURANCE TRUST FUND		565,753
1644 OTHER PERSONAL SERVICES		
FROM INTERNAL IMPROVEMENT TRUST FUND		61,897
FROM WATER QUALITY ASSURANCE TRUST FUND		48,508
1645 EXPENSES		
FROM LAND ACQUISITION TRUST FUND . .		24,010
FROM WATER QUALITY ASSURANCE TRUST FUND		370,810
1646 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND . .		37,195
FROM WATER QUALITY ASSURANCE TRUST FUND		19,838
1647 SPECIAL CATEGORIES		
FLORIDA GEOLOGICAL SURVEY GRANTS		
FROM FEDERAL GRANTS TRUST FUND . . .		573,844
FROM GRANTS AND DONATIONS TRUST FUND		292,907
1648 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INTERNAL IMPROVEMENT TRUST FUND		60,000
FROM LAND ACQUISITION TRUST FUND . .		5,700
FROM WATER QUALITY ASSURANCE TRUST FUND		40,000

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1649	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND			3,246 16,252 26,524 11,356
1650	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .			2,310 7,457
1650A	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM INTERNAL IMPROVEMENT TRUST FUND			550,000
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS			5,030,928
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			5,030,928
TECHNOLOGY AND INFORMATION SERVICES				
	APPROVED SALARY RATE	5,527,364		
1651	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . .	95.00		8,461,754
1652	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .			1,670,107
1653	EXPENSES FROM LAND ACQUISITION TRUST FUND . . FROM WORKING CAPITAL TRUST FUND . .			759,810 5,261,603
1654	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .			25,625
1655	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND FROM WORKING CAPITAL TRUST FUND . .			27,700 3,894,996
1656	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .			23,115
1657	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND . .			330,000
1658	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .			34,814
1659	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM WORKING CAPITAL TRUST FUND . .			2,986,000

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TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS			23,475,524
	TOTAL POSITIONS	95.00		
	TOTAL ALL FUNDS			23,475,524
OFFICE OF EMERGENCY RESPONSE				
	APPROVED SALARY RATE	1,505,321		
1660	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	23.00		1,456,416 666,442
1661	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .			61,443
1662	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			137,688 149,487
1663	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .			59,000
1664	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			725,883 150,000
1665	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .			199,527
1666	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .			25,000
1667	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .			100,000
1668	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			8,832 1,722
1669	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .			114,759
1670	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND			10,510,256 3,622,599
1671	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			5,838 1,799
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS			17,996,691
	TOTAL POSITIONS	23.00		
	TOTAL ALL FUNDS			17,996,691

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	7,802,893	
1672	SALARIES AND BENEFITS POSITIONS	131.00	
	FROM INTERNAL IMPROVEMENT TRUST FUND		8,723,356
	FROM LAND ACQUISITION TRUST FUND		2,701,403
1673	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		535,774
	FROM LAND ACQUISITION TRUST FUND		240,292
1674	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND		180,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		789,275
	FROM LAND ACQUISITION TRUST FUND		327,266
1675	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		55,000
	FROM INTERNAL IMPROVEMENT TRUST FUND		15,000
	FROM LAND ACQUISITION TRUST FUND		1,920
1676	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		53,000
1677	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		3,660,358
	Funds in Specific Appropriation 1677 may be used for resource stewardship, including program management, inventory management, administration, and planning.		
1678	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		1,392,283
	FROM LAND ACQUISITION TRUST FUND		277,941
1679	SPECIAL CATEGORIES		
	STATE LANDS STEWARDSHIP		
	FROM INTERNAL IMPROVEMENT TRUST FUND		350,000
	FROM LAND ACQUISITION TRUST FUND		250,000
1680	SPECIAL CATEGORIES		
	TIDE STATIONS AND BENCHMARKS		
	FROM INTERNAL IMPROVEMENT TRUST FUND		850,000
1681	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INTERNAL IMPROVEMENT TRUST FUND		79,165
	FROM LAND ACQUISITION TRUST FUND		24,325
1682	SPECIAL CATEGORIES		
	PAYMENT IN LIEU OF TAXES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		1,500,000

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1683	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		375,000
1684	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INTERNAL IMPROVEMENT TRUST FUND		43,082
	FROM LAND ACQUISITION TRUST FUND		13,356
1684A	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM GENERAL REVENUE FUND	2,000,000	
	Funds in Specific Appropriation 1684A are provided for the following land acquisition projects:		
	Rattlesnake Key Recreation Park (SF 3632)	1,000,000	
	Southwest Florida Water Management District Pinellas		
	Preserve LLC Land Acquisition (SF 1474)	1,000,000	
1685	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION, ENVIRONMENTALLY		
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,		
	STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND		100,000,000
1687	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM LAND ACQUISITION TRUST FUND		82,159,634
	Funds provided in Specific Appropriation 1687 are for Fiscal Year 2024-2025 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.		
	TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM TRUST FUNDS		204,647,430
	TOTAL POSITIONS	131.00	
	TOTAL ALL FUNDS		206,647,430
	PROGRAM: DISTRICT OFFICES		
	REGULATORY DISTRICT OFFICES		
	APPROVED SALARY RATE	34,472,798	
1688	SALARIES AND BENEFITS POSITIONS	564.00	
	FROM GENERAL REVENUE FUND	1,128,908	
	FROM ADMINISTRATIVE TRUST FUND		1,612,010
	FROM AIR POLLUTION CONTROL TRUST FUND		5,787,052
	FROM INLAND PROTECTION TRUST FUND		3,098,511
	FROM FEDERAL GRANTS TRUST FUND		1,975,871
	FROM INTERNAL IMPROVEMENT TRUST FUND		922,186
	FROM LAND ACQUISITION TRUST FUND		16,103,339
	FROM PERMIT FEE TRUST FUND		9,955,803
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,639,656
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,741,743
1689	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		62,750
	FROM AIR POLLUTION CONTROL TRUST FUND		159,229
	FROM INLAND PROTECTION TRUST FUND		72,455

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	FROM FEDERAL GRANTS TRUST FUND . . .	24,989	
	FROM PERMIT FEE TRUST FUND	62,896	
	FROM WATER QUALITY ASSURANCE TRUST FUND	247,132	
1690	EXPENSES		
	FROM GENERAL REVENUE FUND	793,936	
	FROM ADMINISTRATIVE TRUST FUND . . .		410,064
	FROM AIR POLLUTION CONTROL TRUST FUND		512,397
	FROM INLAND PROTECTION TRUST FUND .		302,104
	FROM FEDERAL GRANTS TRUST FUND . . .		44,016
	FROM LAND ACQUISITION TRUST FUND . .	1,281,717	
	FROM PERMIT FEE TRUST FUND	768,439	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		379,979
	FROM WATER QUALITY ASSURANCE TRUST FUND		352,829
1691	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,327	
	FROM ADMINISTRATIVE TRUST FUND . . .		87,585
	FROM AIR POLLUTION CONTROL TRUST FUND		21,644
	FROM INLAND PROTECTION TRUST FUND .		1,860
	FROM LAND ACQUISITION TRUST FUND . .		9,325
	FROM PERMIT FEE TRUST FUND		8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,466,775
1692	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		8,393
	FROM AIR POLLUTION CONTROL TRUST FUND		29,947
	FROM INLAND PROTECTION TRUST FUND .		18,176
	FROM FEDERAL GRANTS TRUST FUND . . .		9,940
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,728
	FROM LAND ACQUISITION TRUST FUND . .		82,893
	FROM PERMIT FEE TRUST FUND		46,732
	FROM SOLID WASTE MANAGEMENT TRUST FUND		13,528
	FROM WATER QUALITY ASSURANCE TRUST FUND		24,318
1693	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,496	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,415
	FROM AIR POLLUTION CONTROL TRUST FUND		28,917
	FROM INLAND PROTECTION TRUST FUND .		13,888
	FROM FEDERAL GRANTS TRUST FUND . . .		10,501
	FROM LAND ACQUISITION TRUST FUND . .		80,893
	FROM PERMIT FEE TRUST FUND		59,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND		14,070
	FROM WATER QUALITY ASSURANCE TRUST FUND		21,249
TOTAL:	REGULATORY DISTRICT OFFICES		
	FROM GENERAL REVENUE FUND	1,967,667	
	FROM TRUST FUNDS		55,589,855
	TOTAL POSITIONS	564.00	
	TOTAL ALL FUNDS		57,557,522

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PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,981,257	
1694	SALARIES AND BENEFITS POSITIONS	29.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		326,403
	FROM FEDERAL GRANTS TRUST FUND . . .		583,465
	FROM LAND ACQUISITION TRUST FUND . .		2,151,493
1695	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		288,196
	FROM LAND ACQUISITION TRUST FUND . .		22,370
1696	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		85,219
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . .		220,632
1696A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM LAND ACQUISITION TRUST FUND . .		1,851,231
1696B	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .		3,360,000
1696C	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .		2,287,000
1696D	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTH FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM GENERAL REVENUE FUND	75,000,000	
Funds in Specific Appropriation 1696D are provided to the South Florida Water Management District for operations and maintenance responsibilities under the purview of the district. The funds shall be placed in reserve. From the funds, the district shall enter into a contract with the Florida Gulf Coast University Water School to conduct a study of the health and ecosystem of Lake Okeechobee. The study must take into account the health of plant, fish, and wildlife to be used for future planning of invasive plant control, replanting of native vegetation, and fish and game management. The study must be submitted by January 1, 2025, to the Executive Office of the Governor, President of the Senate, and Speaker of the House of Representatives. The Department of Environmental Protection is authorized to submit budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon the submission of a spend plan and negotiated draft contract between the South Florida Water Management District and the Florida Gulf Coast University Water School.			
1696E	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM LAND ACQUISITION TRUST FUND . .		453,000
1696F	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		352,909
1696G	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		10,237,210
From the funds in Specific Appropriation 1696G, \$1,610,000 is provided			

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to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1696H AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICTS - MFLS
FROM LAND ACQUISITION TRUST FUND 3,446,000

From the funds in Specific Appropriation 1696H, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1696I AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - WATER MANAGEMENT
DISTRICTS HURRICANE RECOVERY
FROM LAND ACQUISITION TRUST FUND 3,500,000

1697 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 25,750,000
FROM LAND ACQUISITION TRUST FUND 103,000

From the funds in Specific Appropriation 1697, \$25,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Water School at the Florida Gulf Coast University to conduct a comprehensive water quality study to identify and analyze impaired rivers, including upstream sources, and determine the root cause of such impairments.

From the funds in Specific Appropriation 1697, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the One Water Reuse Education and Outreach (SF 1952).

From the funds in Specific Appropriation 1697, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Springs Institute Vessel and Shoreline Study of the Rainbow River (SF 3651).

1703 SPECIAL CATEGORIES
TRANSFER/WATER MANAGEMENT DISTRICT - LAND
MANAGEMENT
FROM GENERAL REVENUE FUND 500,000

1705 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 1,915
FROM FEDERAL GRANTS TRUST FUND 3,395
FROM LAND ACQUISITION TRUST FUND 11,389

1706 SPECIAL CATEGORIES
WATER QUALITY ENHANCEMENT AND
ACCOUNTABILITY
FROM GENERAL REVENUE FUND 10,800,000

Funds in Specific Appropriation 1706 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1706, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal.

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1707 SPECIAL CATEGORIES
GRANTS AND AIDS - OCEAN RESEARCH AND
CONSERVATION ASSOCIATION - KILROY
MONITORING SYSTEMS
FROM LAND ACQUISITION TRUST FUND 250,000

From the funds in Specific Appropriation 1707, \$250,000 in recurring funds from the Land Acquisition Trust Fund are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.

1708 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIAN RIVER LAGOON AND
LAKE OKEECHOBEE BASIN - OPERATIONS
FROM LAND ACQUISITION TRUST FUND 350,000

Funds in Specific Appropriation 1708 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.

1709 SPECIAL CATEGORIES
TRANSFER TO THE SOUTH FLORIDA WATER
MANAGEMENT DISTRICT - DISPERSED WATER
STORAGE
FROM LAND ACQUISITION TRUST FUND 5,000,000

1710 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND 7,241

1710A FIXED CAPITAL OUTLAY
LAKE APOKA RESTORATION
FROM LAND ACQUISITION TRUST FUND 5,000,000

1712 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS
FROM LAND ACQUISITION TRUST FUND 22,511,330

Funds in Specific Appropriation 1712 are provided for Fiscal Year 2024-2025 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1714 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 1714 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the department, near water control structures in Lake Okeechobee.

1715 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM GENERAL REVENUE FUND 43,000,000
FROM LAND ACQUISITION TRUST FUND 264,000,000

From the funds in Specific Appropriation 1715, \$64,000,000 from the Land Acquisition Trust Fund shall be transferred to the South Florida

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Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes, and used for the EAA North New River and Miami Canal Improvements and EAA Bridges projects.

From the funds in Specific Appropriation 1715, \$200,000,000 from the Land Acquisition Trust Fund and \$43,000,000 from the General Revenue Fund are provided for transfer to the South Florida Water Management District and may be used for the planning, design, engineering, and construction of the following Comprehensive Everglades Restoration Plan (CERP) projects: C-43 West Storage Reservoir, IRL C-23 to C44 Interconnect, New Water Seepage Barrier, and Biscayne Bay Coastal Wetlands Cutler Flow Way projects.

1716 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION
FROM GENERAL REVENUE FUND 51,650,000
FROM LAND ACQUISITION TRUST FUND 29,876,213

From the funds in Specific Appropriation 1716, \$29,876,213 in recurring funds from the Land Acquisition Trust Fund and \$10,000,000 in recurring funds from the General Revenue Fund and \$41,650,000 in nonrecurring funds from the General Revenue Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes. The South Florida Water Management District may utilize the recurring funds to provide inflationary adjustments to current contracts.

1716A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - C-51 RESERVOIR IMPLEMENTATION
FROM GENERAL REVENUE FUND 50,000,000

Funds in Specific Appropriation 1716A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.

1717 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HARMFUL ALGAL BLOOMS MANAGEMENT
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1717 are provided to the Department of Environmental Protection for a red tide and other harmful algal blooms emergency grant program to support county governments in cleanup of biological debris to minimize the impacts of red tide and other harmful algal blooms to residents and visitors.

1718 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT FACILITIES REFURBISHMENTS
FROM GENERAL REVENUE FUND 4,500,000

1719 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION
FROM LAND ACQUISITION TRUST FUND 50,000,000

Funds in Specific Appropriation 1719 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

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TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND 276,200,000
FROM TRUST FUNDS 406,281,611
TOTAL POSITIONS 29.00
TOTAL ALL FUNDS 682,481,611

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriations 1734, 1735, and 1738 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 5,245,004

1720 SALARIES AND BENEFITS POSITIONS 93.00
FROM GENERAL REVENUE FUND 2,655,560
FROM FEDERAL GRANTS TRUST FUND 3,990,826
FROM LAND ACQUISITION TRUST FUND 776,717
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND 735,284
FROM WATER QUALITY ASSURANCE TRUST FUND 499,243

1721 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 527,600
FROM COASTAL PROTECTION TRUST FUND 9,744
FROM LAND ACQUISITION TRUST FUND 88,801
FROM WATER QUALITY ASSURANCE TRUST FUND 86,584

1722 EXPENSES
FROM GENERAL REVENUE FUND 562,799
FROM FEDERAL GRANTS TRUST FUND 302,395
FROM LAND ACQUISITION TRUST FUND 85,370
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND 42,343
FROM WATER QUALITY ASSURANCE TRUST FUND 130,397

1723 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND 915,164

1724 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND 1,268,000

1725 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST FUND 1,780,902

1726 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND 11,384
FROM LAND ACQUISITION TRUST FUND 2,221
FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND 2,043
FROM WATER QUALITY ASSURANCE TRUST FUND 1,425

1727 SPECIAL CATEGORIES
UNDERGROUND STORAGE TANK CLEANUP
FROM INLAND PROTECTION TRUST FUND 76,578

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1728	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	894,350
1729	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	9,065 14,657 1,656 2,497 2,438
1730	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND	2,720,127
1731	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND	69,021,783
1732	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND	50,000,000

Funds in Specific Appropriation 1732 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1732A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	165,637,499

The funds appropriated in Specific Appropriation 1732A are supplemental to the funds previously committed by the water management districts toward the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.

Funds in Specific Appropriation 1732A are provided for the following water projects:

Aquatic Restoration and Conservation Alliance Florida Bay Scallop Drone Seeding Pilot Program (SF 3543).....	750,000
Arcadia Land Acquisition for Wastewater Sprayfield (SF 3322).....	350,000
Area Housing Comm of Clewiston, LaBelle and Hendry Co WWTP System Improvements (SF 3443).....	550,000
Atlantic Beach: Dune Protection and Beach Access Improvement (SF 2815).....	350,000
Audubon's Corkscrew Swamp Sanctuary Wetlands Restoration Center of Excellence (SF 3505).....	5,000,000
Baldwin Sanitary Sewer System Rehabilitation & Water Main Replacement on Main Street (SF 2422).....	350,000
Bartow GeoSCADA Telemetry System Wastewater Lift Station (SF 3097).....	350,000
Bartow Water Plant Sludge Drying Bed (SF 3135).....	350,000
Belle Isle Stormwater Upgrades (SF 1999).....	750,000
Boca Raton - Drinking Water Transmission and Distribution Improvements (SF 1246).....	350,000
Boca Raton - Jeffrey Street Seawall Replacement (SF 1408).....	300,000
Bowling Green - Emergency Generator (SF 3093).....	280,000
Boys & Girls Clubs of Northeast Florida Camp Deep Pond (SF 1957).....	500,000
Bradenton Wastewater Improvements (SF 1280).....	2,200,000
Brevard County Port St John Regional Advanced Wastewater Treatment Plant Phase 2 (SF 2379).....	1,250,000
Brooksville Wastewater Infrastructure Improvement Project	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

(SF 2315).....	350,000
Camp Thunderbird Persons with Disabilities Septic to Sewer Conversion (SF 1039).....	750,000
Cape Coral Northeast Reservoir Water Transmission & Regional Water Supply Project (SF 2788).....	1,000,000
Cedar Key Lift Station Rehabilitation Phase II (SF 1256).. Charlotte County Midway / Lakeview Septic-to-Sewer Conversion Phase 1 (SF 3429).....	500,000
Clewiston Harlem Community Water Line Replacement Project (SF 3513).....	350,000
Collier County Naples Park Public Utility Renewal Project - 103rd and 104th Avenues (SF 3446).....	1,700,000
Collier County Palm River Public Utility Renewal Project- Areas 3, 5, and 6 (SF 3447).....	4,500,000
Collier County West Goodlette Frank Stormwater Improvement - Phase 2 (SF 3469).....	3,000,000
Columbia County Ellisville Well Redundancy - Columbia County (SF 1568).....	1,000,000
Cooper City Gravity Sewer Rehabilitation Project, Phase 1 (SF 2051).....	500,000
Dania Beach SW 34 Terrace Drainage Project (SF 2680).....	1,000,000
Davenport City Utility Upgrades (SF 3173).....	350,000
Daytona Beach Shores - Sewer Force Main Improvement Replacement (SF 1381).....	500,000
Delray Beach SW 8th Ave Roadway Restoration (SF 3221).....	600,000
Dixie County Flood & Stormwater Mitigation Phase II (SF 2829).....	410,000
Dundee Supervisory Control and Data Acquisition (SCADA)Controls-Water and Wastewater Plants (SF 2517)...	1,000,000
Ecosphere Restoration Institute Submerged Aquatic Vegetation Statewide Restoration and Aquaculture (SF 3542).....	3,000,000
Emerald Coast Utilities Authority Godwin Lane Transfer Station (SF 1290).....	4,600,000
Estero Phase 2 Septic-to-Sewer Project (SF 3486).....	2,500,000
Estero - River Oaks Preserve Improvements (SF 3451).....	350,000
Fernandina Beach Historic Downtown Resiliency Seawall Construction Project (SF 2838).....	1,294,118
Florida Governmental Utility Authority - Lehigh Acres Utility System Water Main Extensions (SF 3674).....	750,000
Florida Governmental Utility Authority - Riverside Village Septic to Sewer Conversion Project (SF 2181)....	350,000
Florida Keys Aqueduct Authority Crawl Key Reverse Osmosis Facility (SF 1033).....	100,000
Fort Meade Rehabilitation of 3 Effluent Pumps (SF 3102)...	200,000
Fort Meade Well # 3 Rehabilitation (SF 3106).....	500,000
Fort White: Water Infrastructure Improvements (SF 1559)...	350,000
Frostproof North Water Plant Improvements - Well Construction (SF 3349).....	8,000,000
Hendry County Port LaBelle Utility System Banyan Village Water Supply (SF 3482).....	1,750,000
Hendry County Port LaBelle Utility System Gravity Sewer Rehabilitation in Units 1, 4 & 5 (SF 3483).....	1,500,000
Hendry County Port LaBelle Utility System Water Treatment Plant Expansion (SF 3467).....	350,000
Hernando County Hernando Beach Wastewater Resiliency Project - Inflow and Infiltration Reduction (SF 2319)...	350,000
Hillsborough County Ruskin-Wimauma LPSS/Septic-to-Sewer Project (SF 1930).....	350,000
Holmes County Dogwood Lakes Drainage Repairs and Improvement Project (SF 2928).....	200,000
Homestead Septic to Sewer Conversion (SF 1760).....	750,000
Homosassa River Restoration Project (SF 3339).....	1,000,000
Immokalee Water and Sewer District Utility Relocations (SF 3488).....	2,500,000
Institute for Human and Machine Cognition Flood Project (SF 3678).....	350,000
Jay Wastewater Plant Drying Bed (SF 3143).....	400,000
Key West Southernmost Point Seawall Repair (SF 1134).....	750,000
LaBelle Downtown Water Line Replacement (SF 3514).....	1,700,000
LaBelle Drinking Water Treatment Facility Expansion (SF 3449).....	5,000,000
LaBelle - Helms Road Looped Water Lines (SF 3511).....	5,000,000
LaBelle Waste Water Treatment Facility (SF 3466).....	6,000,000
Lake Apopka Native Submerged Aquatic Vegetation Aquaculture Planting Program (SF 3641).....	500,000
Lauderhill Lift Station #25 Reconstruction Relocation (SF	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2665).....	750,000
Lehigh Acres - ROBUST - Rehydration of Bedman (Creek)	
Utilizing Storage & Treatment, Phase II (SF 3485).....	1,500,000
Lehigh Acres Sinkhole, Phase II (Cultural Center, Exotic	
Removal, Land Restoration and Protection) (SF 3481).....	2,000,000
Madeira Beach Seawall Replacements (SF 2635).....	200,000
Maitland Dommerich Drive Culvert and Lift Station	
Resiliency Project (SF 1544).....	300,000
Marco Island Median Modifications (SF 3506).....	750,000
Marco Island Water Quality Treatment Exfiltration Swales	
(SF 3502).....	1,500,000
Mascotte Regional Wastewater Treatment Project (SF 1993)..	1,500,000
Miami Gardens - Leslie Estates Road & Drainage Project	
(SF 2066).....	500,000
Miami South Golden Pines Street Improvements (SF 1319)....	1,250,000
Miami SW 32nd Avenue & SW 2nd Street Roadway & Drainage	
Improvements (SF 1866).....	500,000
Miami-Dade County Biscayne Bay Watershed Plan - a One	
Water Blueprint for Miami-Dade County (SF 2555).....	500,000
Miami-Dade County Midway Pump Station Improvement Project	
- NW 7ST & SR 826 (SF 2017).....	1,052,000
Miami-Dade County Stormwater Improvement Project - NW 62	
Ave from NW 7 Street to Blue Lagoon Drive (SF 2086).....	432,000
Miami-Dade Park Flood Mitigation and Infrastructure	
Improvements (SF 3648).....	1,000,000
Miramar Citywide Canal Embankment Improvements (SF 1834)..	350,000
Naples Bay Red Tide/Septic Tank Mitigation (Phase 2) (SF	
3494).....	1,000,000
Naples Gulf of Mexico Beach Stormwater Outfall Pipe	
Removal & Water Quality Project (SF 3492).....	10,000,000
Naples - River Park East Climate Resiliency Improvements	
(SF 3495).....	350,000
Naples River Park East Climate Resiliency Improvements -	
Stormwater Improvements (SF 3497).....	350,000
Naples Stormwater Lake Restoration Improvements (SF 3501)..	1,500,000
Neptune Beach Stormwater Improvements (SF 2025).....	500,000
New Smyrna Beach North Atlantic Drainage (SF 1400).....	837,500
North Bay Village Island Wastewater Pump Station Ph III	
(SF 1876).....	350,000
North Miami Flood Mitigation Project at NE 3rd Court (SF	
2674).....	400,000
North Palm Beach Public Safety Resiliency (SF 1891).....	255,000
North Port Blue Ridge / Salford Neighborhood Water and	
Sewer Expansion - Phase II (SF 1870).....	350,000
Oakland South Lake Apopka Initiative - Septic to Sewer	
(SF 2310).....	650,000
Ocean Conservancy - Improving Tampa Bay Water Quality,	
Fisheries, and Wildlife (SF 2843).....	590,500
Ocean Ridge Water Valve Project (SF 2432).....	250,000
Okaloosa County - Gap Creek Channel Inventory and	
Planning Study (SF 2976).....	250,000
Okaloosa County - Lloyd Street/Mayflower Area Stormwater	
Improvements (SF 2977).....	500,000
Okeechobee County - Berman Road Stormwater Improvements	
(SF 2582).....	1,000,000
Old Plantation Water Control District (OPWCD) Pump	
Stations Rehabilitation and Automation (SF 1088).....	350,000
Orange County Lakes Bumby-Tyner Sediment Inactivation (SF	
2861).....	220,300
Osceola County Whitted Neighborhood Water System (SF 3240)	
Oviedo West Mitchell Hammock Water Treatment Facility -	
Tank Construction (SF 1880).....	900,000
PalM Beach County Green Cay Phase 2 (SF 1041).....	500,000
PalM Beach Gardens Stormwater System Improvements (SF	
1900).....	500,000
PalM Coast Indian Trails Reclaimed Watermain Extension	
and Sports Complex Irrigation Conversion (SF 3260).....	350,000
PalM Coast Wastewater Treatment Facility No. 1 Capacity	
Expansion (SF 3333).....	350,000
Palmetto Utility Infrastructure Improvements in	
Low/Moderate Income Area (SF 1831).....	1,000,000
Panama City Hentz Stormwater Park Repetitive Loss Project	
(SF 3436).....	350,000
Panama City Pretty Bayou Sewer Design Phase III (SF 3438)..	350,000
Peace River Manasota Regional Water Supply Authority	
Regional Transmission System Expansion (SF 1137).....	500,000
Peace River Manasota Regional Water Supply Authority	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Surface Water Expansion Project (SF 3112).....	500,000
Pensacola and Perdido Bays Estuary Program (SF 3168).....	750,000
Pinecrest Stormwater Improvements (SF 1606).....	350,000
Pinellas County Emergency Generators Replacement (SF 2664)	1,500,000
Pinellas Park Rehabilitating Master Station #30 and	
Replacing Force Main (Phase 1) (SF 1936).....	350,000
Polk Regional Water Cooperative Heartland Headwaters	
Protection and Sustainability.....	1,000,000
Pompano Beach - NW 16th Lane Stormwater Project-Sub-basin	
NW 017-01 (SF 1006).....	350,000
Port LaBelle Utility System Wastewater Treatment Plant	
Expansion (SF 3484).....	12,700,000
Port St. Lucie Westport Wastewater Treatment Facility	
Nutrient Reduction Improvements (SF 2705).....	1,000,000
Punta Gorda Seawall Replacement and Mitigation (SF 3051)..	350,000
Rockledge AWT Phase 1 (EQB) (SF 2001).....	2,500,000
Safety Harbor - Watermain Replacement Project (SF 2170)....	500,000
San Antonio Elevated Water Tank (SF 2138).....	350,000
Sanford Airport Authority Midfield Economic Development	
Area Corridor Improvements (SF 1882).....	1,000,000
Sanford Nutrient Reduction at Lake Jesup and Lake Monroe	
(SF 1883).....	1,000,000
Santa Rosa County - Oriole Beach Drainage (SF 1229).....	500,000
Santa Rosa County Wastewater Treatment Package Plant -	
110 Industrial Park (SF 1228).....	1,000,000
Sarasota County - Little Sarasota Bay Water Quality	
Improvement Project (SF 3319).....	350,000
Satellite Beach: Grand Canal/Finger Canals Muck Dredging	
(SF 2006).....	3,000,000
Seminole County Septic to Sewer Conversion: Phase 2	
Wekiva Priority Focus Area (SF 3540).....	500,000
Sewall's Point Road Reconstruction Phase 3 (SF 3060).....	500,000
South Bay Stormwater Flood Control and Waterway	
Management Phase 3 (SF 1084).....	180,000
South Daytona - Sewer System Rehabilitation Pipelining	
(SF 1007).....	350,000
Southwest Ranches SW 160th Avenue Drainage (SF 1103).....	485,000
St. Augustine - West Augustine Septic-to-Sewer 24-25 Four	
Mile Rd Area (SF 2485).....	500,000
St. Augustine Beach: FDOT Ponds 400, 500, and Associated	
Infrastructure Improvements (SF 2458).....	1,000,000
St. Leo Town Center Project (SF 1460).....	350,000
Sunny Isles Beach Bella Vista Bay Park Seawall	
Reconstruction and Replacement (SF 2000).....	750,000
Surfside - Construction: Upsize Multi-Family Building	
Water Main to Meet Fire Code (SF 2875).....	500,000
Suwannee County Industrial Complex - Elevated Water Tower	
(SF 2218).....	500,000
Suwannee County Industrial Complex - Sewer Plant (SF 2222)	
Suwannee County Industrial Complex - Water Transmission	
Line Extension (SF 2220).....	500,000
SW Florida Shellfish Association - A Billion Clams for	
Charlotte Harbor Phase 2 (SF 3110).....	400,000
Tamarac Canal Culvert Gate and Aluminum Headwall	
Improvements (SF 2009).....	451,081
Tampa Bay Watch Living Shoreline and Water Quality	
Improvements (SF 3194).....	500,000
Tampa - Golfview Flooding Relief Project (SF 2148).....	1,000,000
Tampa - Palmetto Beach Neighborhood Protection and Living	
Shoreline Enhancement (SF 3195).....	1,000,000
Toho Water Authority Pine Lakes Estates Water Main	
Project Phase 2 (SF 3254).....	350,000
UF/IFAS Put the Land Back on the Land: A Florida	
Imperative (SF 2731).....	1,000,000
Venice Intracoastal Waterway Second Force Main (SF 3035)..	350,000
Virginia Gardens - Phase II Central Drainage Improvements	
(SF 1711).....	700,000
Virginia Gardens - Pump Station Rehabilitation/SWMP GIS	
Update (SF 1712).....	500,000
Wauchula Resiliency Hardening Study of the Wastewater	
Treatment Plant (SF 3096).....	350,000
West Miami Potable Water Improvements - Phase V (SF 1160)..	350,000
Winter Park Chain of Lakes - Nutrient and Hydrologic	
Study (SF 1546).....	500,000
Zephyrhills Phase 3 Septic to Sewer Southside	
Transmission Line Upgrades (SF 1628).....	500,000
Zolfo Springs - Wastewater Collection System Sanitary	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Sewer Evaluation Study (SSES) (SF 3091)..... 450,000

The nonrecurring funds in Specific Appropriation 1732A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Annual Comprehensive Water Resources Report submitted to the Legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

1733 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - NON-POINT SOURCE (NPS)
MANAGEMENT PLANNING GRANTS
FROM GENERAL REVENUE FUND 5,000,000

1734 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DRINKING WATER FACILITY CONSTRUCTION -
STATE REVOLVING LOAN
FROM GENERAL REVENUE FUND 13,826,660
FROM DRINKING WATER REVOLVING LOAN
TRUST FUND 178,602,483

1735 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WASTEWATER TREATMENT FACILITY CONSTRUCTION
FROM GENERAL REVENUE FUND 15,900,896
FROM WASTEWATER TREATMENT AND
STORMWATER MANAGEMENT REVOLVING
LOAN TRUST FUND 561,857,571

1736 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FLORIDA KEYS AREA OF
CRITICAL STATE CONCERN
FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 1736 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1737 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM GENERAL REVENUE FUND 20,000,000

1738 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SMALL COUNTY WASTEWATER TREATMENT GRANTS
FROM FEDERAL GRANTS TRUST FUND 8,000,000

1739 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SEWER OVERFLOW AND
STORMWATER REUSE MUNICIPAL GRANTS (OSG)
PROGRAM
FROM GENERAL REVENUE FUND 300,000
FROM FEDERAL GRANTS TRUST FUND 1,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1740 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CALOOSAHATCHEE RIVER WATERSHED WATER
QUALITY IMPROVEMENTS
FROM GENERAL REVENUE FUND 25,000,000

Funds in Specific Appropriation 1740 are provided for water quality improvement projects within the Caloosahatchee River Watershed.

1740A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INDIAN RIVER LAGOON
WATER QUALITY IMPROVEMENT PROJECTS
FROM GENERAL REVENUE FUND 25,000,000

Funds in Specific Appropriation 1740A are provided for water quality improvement projects within the proximity of the Indian River Lagoon.

1740B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER SUPPLY GRANT
PROGRAM
FROM GENERAL REVENUE FUND 50,000,000

1741 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - WASTEWATER GRANT PROGRAM
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND 135,000,000

Funds in Specific Appropriation 1741 are provided for the water quality improvement grant program as established in section 403.0673, Florida Statutes.

1742 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DRINKING WATER - LEAD RESTORATION
FROM DRINKING WATER REVOLVING LOAN
TRUST FUND 143,482,000

1743 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DRINKING WATER - EMERGING CONTAMINANTS
FROM DRINKING WATER REVOLVING LOAN
TRUST FUND 27,631,000

1744 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WASTEWATER - EMERGING CONTAMINANTS
FROM WASTEWATER TREATMENT AND
STORMWATER MANAGEMENT REVOLVING
LOAN TRUST FUND 7,175,000

TOTAL: WATER RESTORATION ASSISTANCE
FROM GENERAL REVENUE FUND 344,420,079
FROM TRUST FUNDS 1,196,710,983
TOTAL POSITIONS 93.00
TOTAL ALL FUNDS 1,541,131,062

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 11,368,720

1745 SALARIES AND BENEFITS POSITIONS 203.00
FROM INLAND PROTECTION TRUST FUND 7,268
FROM FEDERAL GRANTS TRUST FUND 3,716,969
FROM INTERNAL IMPROVEMENT TRUST
FUND 130,645
FROM LAND ACQUISITION TRUST FUND 9,064,137
FROM WATER QUALITY ASSURANCE TRUST
FUND 3,663,216

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1746	OTHER PERSONAL SERVICES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	7,197
	FROM LAND ACQUISITION TRUST FUND	94,215
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	227,268
1747	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND	196,727
	FROM LAND ACQUISITION TRUST FUND	1,625,775
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	92,774
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	459,467
1748	OPERATING CAPITAL OUTLAY	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	66,267
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	132,533
1749	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	50,000
1750	SPECIAL CATEGORIES	
	GROUND WATER QUALITY MONITORING NETWORK	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	2,358,059
1751	SPECIAL CATEGORIES	
	WATER MANAGEMENT DISTRICTS LABORATORY	
	SUPPORT	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	176,425
1752	SPECIAL CATEGORIES	
	EVERGLADES LAB SUPPORT	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	231,564
1754	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	378,126
1755	SPECIAL CATEGORIES	
	LABORATORY SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	150,000
1756	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	207,354
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	214,205
1757	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	312,710
1758	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL GRANTS TRUST FUND	43,176
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	1,558
	FROM LAND ACQUISITION TRUST FUND	100,766
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	43,110
1759	SPECIAL CATEGORIES	
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	214,897

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1760	SPECIAL CATEGORIES	
	TRANSFER TO INSTITUTE OF FOOD AND	
	AGRICULTURE SCIENCES (IFAS) - LAKEWATCH	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	500,000
1761	SPECIAL CATEGORIES	
	TRANSFER TO INDIAN RIVER LAGOON NATIONAL	
	ESTUARY PROGRAM	
	FROM GENERAL REVENUE FUND	250,000
	Funds in Specific Appropriation 1761 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.	
1762	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND	12,522
	FROM LAND ACQUISITION TRUST FUND	42,152
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	14,090
1763	SPECIAL CATEGORIES	
	TOTAL MAXIMUM DAILY LOADS	
	FROM LAND ACQUISITION TRUST FUND	1,231,358
1765	FIXED CAPITAL OUTLAY	
	WATER INFRASTRUCTURE IMPROVEMENTS	
	FROM FEDERAL GRANTS TRUST FUND	18,250,000
1766	FIXED CAPITAL OUTLAY	
	TOTAL MAXIMUM DAILY LOADS	
	FROM GENERAL REVENUE FUND	20,000,000
	From the funds in Specific Appropriation 1766, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.	
1767	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AID - NON-POINT SOURCE (NPS)	
	MANAGEMENT PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	1,000,000
TOTAL: WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND	20,300,000
	FROM TRUST FUNDS	44,966,530
	TOTAL POSITIONS	203.00
	TOTAL ALL FUNDS	65,266,530
PROGRAM: WATER RESOURCE MANAGEMENT		
WATER RESOURCE MANAGEMENT		
	APPROVED SALARY RATE	16,584,928
1768	SALARIES AND BENEFITS	266.00
	POSITIONS	6,890,226
	FROM GENERAL REVENUE FUND	
	FROM FEDERAL GRANTS TRUST FUND	5,047,896
	FROM GRANTS AND DONATIONS TRUST	
	FUND	572,789
	FROM LAND ACQUISITION TRUST FUND	730,598
	FROM MINERALS TRUST FUND	1,832,510
	FROM NON-MANDATORY LAND	
	RECLAMATION TRUST FUND	1,851,045
	FROM PERMIT FEE TRUST FUND	4,559,458

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	FROM WATER QUALITY ASSURANCE TRUST FUND		2,804,288
1769	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .	40,000	
	FROM MINERALS TRUST FUND	31,601	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	41,759	
	FROM PERMIT FEE TRUST FUND	261,085	
	FROM WATER QUALITY ASSURANCE TRUST FUND	890,878	
1770	EXPENSES		
	FROM GENERAL REVENUE FUND	676,898	
	FROM FEDERAL GRANTS TRUST FUND . .	642,874	
	FROM GRANTS AND DONATIONS TRUST FUND	62,895	
	FROM LAND ACQUISITION TRUST FUND . .	103,964	
	FROM MINERALS TRUST FUND	12,895	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	325,305	
	FROM PERMIT FEE TRUST FUND	632,940	
	FROM WATER QUALITY ASSURANCE TRUST FUND	166,319	
1771	OPERATING CAPITAL OUTLAY		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	21,132	
1772	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	945,000	
1773	SPECIAL CATEGORIES		
	CLEAN WATERWAYS ACT ONSITE SEWAGE PROGRAM		
	FROM PERMIT FEE TRUST FUND	2,328,425	
1774	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	2,659,389	
1775	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND	139,251	
1776	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND	10,353	
	FROM PERMIT FEE TRUST FUND	546,136	
1777	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM PERMIT FEE TRUST FUND	10,000	
1778	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	20,613	
	FROM LAND ACQUISITION TRUST FUND . .	3,092	
	FROM MINERALS TRUST FUND	7,204	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	7,781	
	FROM PERMIT FEE TRUST FUND	18,686	
	FROM WATER QUALITY ASSURANCE TRUST FUND	10,929	
1779	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	145,610	
1780	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,820	
	FROM FEDERAL GRANTS TRUST FUND . . .	7,164	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND		2,148
	FROM LAND ACQUISITION TRUST FUND . .		16,166
	FROM MINERALS TRUST FUND		9,033
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		8,120
	FROM PERMIT FEE TRUST FUND		15,480
	FROM WATER QUALITY ASSURANCE TRUST FUND		10,697
1781	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS)		
	MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	5,000,000	
TOTAL:	WATER RESOURCE MANAGEMENT		
	FROM GENERAL REVENUE FUND	8,536,944	
	FROM TRUST FUNDS		31,608,508
	TOTAL POSITIONS	266.00	
	TOTAL ALL FUNDS		40,145,452
PROGRAM: WASTE MANAGEMENT			
WASTE MANAGEMENT			
	APPROVED SALARY RATE	10,816,691	
1782	SALARIES AND BENEFITS	180.00	
	FROM GENERAL REVENUE FUND	168,570	
	FROM INLAND PROTECTION TRUST FUND .		6,017,322
	FROM FEDERAL GRANTS TRUST FUND . . .		3,122,102
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,487,597
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,388,063
1783	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		23,780
	FROM FEDERAL GRANTS TRUST FUND . . .		215,441
	FROM SOLID WASTE MANAGEMENT TRUST FUND		142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND		42,000
1784	EXPENSES		
	FROM GENERAL REVENUE FUND	17,998	
	FROM INLAND PROTECTION TRUST FUND .		522,941
	FROM FEDERAL GRANTS TRUST FUND . . .		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND		235,519
	FROM WATER QUALITY ASSURANCE TRUST FUND		376,886
1785	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000
1786	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION		
	FROM INLAND PROTECTION TRUST FUND .		2,160,000
	FROM SOLID WASTE MANAGEMENT TRUST FUND		609,994
1787	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,000
1788	SPECIAL CATEGORIES		
	STORAGE TANK COMPLIANCE VERIFICATION		
	FROM INLAND PROTECTION TRUST FUND .		7,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1789	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1790	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 74,000 62,100
1791	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1792	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1793	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,908,285
1794	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	3,689,000
1795	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	30,157 15,608 12,536 21,940
1796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1797	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1798	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	4,724,541 3,092,467
1799	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	11,840,000
1800	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	610 29,851 10,614 9,923 20,271

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1801	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1802	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	7,000,000
1803	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1804	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	195,000,000
1805	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,000,000
1806	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000
1806A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MIAMI-DADE SOLID WASTE CAMPUS FROM GENERAL REVENUE FUND	350,000
Funds in Specific Appropriation 1806A are provided for the Miami-Dade Solid Waste Campus (SF 1420).		
1806B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WAUCHULA DEMOLITION OF HAZARDOUS ELECTRIC GENERATOR BUILDING FROM GENERAL REVENUE FUND	350,000
Funds in Specific Appropriation 1806B are provided for Wauchula Demolition of Hazardous Electric Generator Building (SF 3346).		
1807	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	3,500,000
TOTAL:	WASTE MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	887,178 271,568,379
	TOTAL POSITIONS TOTAL ALL FUNDS	180.00 272,455,557
PROGRAM: RECREATION AND PARKS		
STATE PARK OPERATIONS		
	APPROVED SALARY RATE	44,942,436
1808	SALARIES AND BENEFITS FROM LAND ACQUISITION TRUST FUND . . FROM STATE PARK TRUST FUND	1,046.50 39,908,286 27,413,566
1809	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	82,622

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	FROM STATE PARK TRUST FUND	12,722,801
1810	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	38,545
	FROM LAND ACQUISITION TRUST FUND . .	841,690
	FROM STATE PARK TRUST FUND	15,000,796
1811	OPERATING CAPITAL OUTLAY	
	FROM STATE PARK TRUST FUND	85,986
1812	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM STATE PARK TRUST FUND	2,160,000
1813	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM STATE PARK TRUST FUND	350,000
1814	SPECIAL CATEGORIES	
	POINT OF SALE - PARK BUSINESS SYSTEM	
	FROM STATE PARK TRUST FUND	4,000,000
1815	SPECIAL CATEGORIES	
	DISTRIBUTION OF SURCHARGE FEES	
	FROM STATE PARK TRUST FUND	800,000
1816	SPECIAL CATEGORIES	
	DISBURSE DONATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	208,274
	FROM STATE PARK TRUST FUND	755,650
1817	SPECIAL CATEGORIES	
	LAND MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	2,304,617
	FROM STATE PARK TRUST FUND	203,130
1818	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	125,600
	FROM LAND ACQUISITION TRUST FUND . .	2,000
	FROM STATE PARK TRUST FUND	50,000
	From the funds in Specific Appropriation 1818, \$125,600 in nonrecurring funds from the General Revenue Fund is provided for the Expedite Life Track Chairs (SF 3108).	
1819	SPECIAL CATEGORIES	
	AMERICORPS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,748,064
1820	SPECIAL CATEGORIES	
	OUTSOURCING/PRIVATIZATION	
	FROM LAND ACQUISITION TRUST FUND . .	100,000
	FROM STATE PARK TRUST FUND	6,636,706
1821	SPECIAL CATEGORIES	
	MANAGEMENT OF WATER CONTROL STRUCTURES	
	FROM STATE PARK TRUST FUND	150,000
1822	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM STATE PARK TRUST FUND	316,610
1823	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND . .	1,686,681
	FROM STATE PARK TRUST FUND	1,026,170
1824	SPECIAL CATEGORIES	
	GREENWAYS CARL MANAGEMENT FUNDING	
	FROM LAND ACQUISITION TRUST FUND . .	2,231,044
1825	SPECIAL CATEGORIES	
	LAND USE PROCEEDS DISBURSEMENTS	
	FROM STATE PARK TRUST FUND	1,200,538

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1826	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .	231,266
	FROM STATE PARK TRUST FUND	165,933
1827	FIXED CAPITAL OUTLAY	
	STATE PARK FACILITY IMPROVEMENTS	
	FROM GENERAL REVENUE FUND	20,500,000
	From the funds in Specific Appropriation 1827, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the George Crady Bridge Fishing Pier State Park (SF 3387).	
1828	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	14,323,172
1829	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS	
	FROM GENERAL REVENUE FUND	14,285,629
1830	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,600,000
1830A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS	
	FROM GENERAL REVENUE FUND	11,394,922
	Funds in Specific Appropriation 1830A are provided for the following local parks:	
	Bonnet Springs Park Expanded Parking (SF 1848).....	1,000,000
	Camp Thunderbird Persons with Disabilities Kitchen Renovation (SF 1040).....	500,000
	Cedar Lakes Woods and Gardens Conservation Education Center Construction (SF 2730).....	500,000
	Conservation Florida - Bay Bluffs Park (SF 3169).....	2,200,000
	Conservation Florida - Chips Hole Acquisition and Wakulla Springs Protection (SF 2126).....	1,000,000
	Inverness State Trail Connector (SF 2529).....	500,000
	Jacksonville Burnett Park Drainage Improvements (SF 3226).. Jupiter Flagship Playground Project- Indian Creek Park (SF 2059).....	500,000
	Lake County Trailhead Facilities at Golden Triangle Regional Park - East Campus (SF 2082).....	350,000
	Marie Selby Botanical Gardens Shoreline Restoration and Protection for Historic Spanish Point Campus (SF 2992).. Miami Robert King High Park Redevelopment- Phase 1 (SF 1318).....	500,000
	Palm Beach County West Delray Regional Park All Abilities Nature-based Playground (SF 2562).....	350,000
	Rosewood Memory Park (SF 1176).....	1,000,000
	Tamarac Park Safety and Health Enhancements and Upgrades (SF 2088).....	120,000
	Tequesta Regional Park Improvements (SF 1153).....	543,155
	Wauchula Heritage Park Public Restrooms Improvements (SF 3622).....	681,767
	West Miami Senior Activity Center Development (Phase I)(SF 1096).....	350,000
		800,000

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TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND	46,306,151	
FROM TRUST FUNDS		139,344,147
TOTAL POSITIONS	1,046.50	
TOTAL ALL FUNDS		185,650,298

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE	12,765,669	
1831 SALARIES AND BENEFITS POSITIONS	223.00	
FROM GENERAL REVENUE FUND	308,852	
FROM RESILIENT FLORIDA TRUST FUND		4,661,569
FROM FEDERAL GRANTS TRUST FUND		3,696,519
FROM LAND ACQUISITION TRUST FUND		9,231,034
FROM PERMIT FEE TRUST FUND		1,276,218
FROM WATER QUALITY ASSURANCE TRUST FUND		2,806
1832 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	137,000	
FROM FEDERAL GRANTS TRUST FUND		1,319,075
FROM LAND ACQUISITION TRUST FUND		984,667
1833 EXPENSES		
FROM GENERAL REVENUE FUND	63,954	
FROM RESILIENT FLORIDA TRUST FUND		549,461
FROM FEDERAL GRANTS TRUST FUND		176,600
FROM LAND ACQUISITION TRUST FUND		1,447,264
FROM PERMIT FEE TRUST FUND		170,318
1834 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS		
FROM RESILIENT FLORIDA TRUST FUND		2,000,000
1835 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND		216,000
1836 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND		50,000
FROM LAND ACQUISITION TRUST FUND		350,000
1837 SPECIAL CATEGORIES		
CORAL REEF PROTECTION AND RESTORATION		
FROM GENERAL REVENUE FUND	8,000,310	
Funds in Specific Appropriation 1837 are provided for coral reef restoration and protection efforts.		
1839 SPECIAL CATEGORIES		
SUBMERGED RESOURCE DAMAGED RESTORATIONS		
FROM WATER QUALITY ASSURANCE TRUST FUND		258,429
1840 SPECIAL CATEGORIES		
RESILIENT FLORIDA		
FROM RESILIENT FLORIDA TRUST FUND		275,000
1841 SPECIAL CATEGORIES		
SEAGRASS RESTORATION TECHNICAL DEVELOPMENT INITIATIVE		
FROM GENERAL REVENUE FUND	2,000,000	
1842 SPECIAL CATEGORIES		
WATER QUALITY MANAGEMENT/PLANNING GRANTS		
FROM FEDERAL GRANTS TRUST FUND		700,000
1843 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,150,000	
FROM RESILIENT FLORIDA TRUST FUND		2,000,000
FROM LAND ACQUISITION TRUST FUND		524,443
From the funds in Specific Appropriation 1843, \$250,000 in		

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nonrecurring funds from the General Revenue Fund is provided for the Loggerhead Marinelife Center Improving Water Quality and Coastline Cleanliness (SF 1507).

From the funds in Specific Appropriation 1843, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Bonefish and Tarpon Trust Restoring Coastal Resilience and Water Quality Phase 2 (SF 2698).

1844 SPECIAL CATEGORIES		
MARINE RESEARCH GRANTS		
FROM FEDERAL GRANTS TRUST FUND		4,563,301
FROM GRANTS AND DONATIONS TRUST FUND		341,758
1845 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM RESILIENT FLORIDA TRUST FUND		31,628
FROM FEDERAL GRANTS TRUST FUND		24,616
FROM LAND ACQUISITION TRUST FUND		62,902
FROM PERMIT FEE TRUST FUND		8,761
1846 SPECIAL CATEGORIES		
ECOTOURISM		
FROM LAND ACQUISITION TRUST FUND		250,000
1847 SPECIAL CATEGORIES		
COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS		
FROM LAND ACQUISITION TRUST FUND		890,129
1848 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,220	
FROM RESILIENT FLORIDA TRUST FUND		17,885
FROM FEDERAL GRANTS TRUST FUND		11,677
FROM LAND ACQUISITION TRUST FUND		45,664
FROM PERMIT FEE TRUST FUND		5,739
1849 SPECIAL CATEGORIES		
TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION		
FROM RESILIENT FLORIDA TRUST FUND		5,500,000
Funds in Specific Appropriation 1849 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to Section 380.0933, Florida Statutes.		
1850 FIXED CAPITAL OUTLAY		
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
FROM FEDERAL GRANTS TRUST FUND		3,999,163
1851A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - PONTE VEDRA BEACH NORTH BEACH AND DUNE RESTORATION		
FROM GENERAL REVENUE FUND	750,000	
Funds in Specific Appropriation 1851A are provided for the St. Johns County South Ponte Vedra Beach Nourishment (SF 2476).		
1852 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
FROM FEDERAL GRANTS TRUST FUND		1,285,161
1853 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE		
FROM RESILIENT FLORIDA TRUST FUND		100,000,000
Funds in Specific Appropriation 1853 are provided to the Department of		

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Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan. In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded and that have identified funding needs in subsequent years.

1854	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS FROM RESILIENT FLORIDA TRUST FUND .	20,000,000	
1855	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . .	500,000	
1856	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	50,000,000	

Funds in Specific Appropriation 1856 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

1856A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY FROM GENERAL REVENUE FUND	20,000,000	

Funds in Specific Appropriation 1856A are provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.

1856B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CAPE CORAL HISTORIC CALOOSAHATCHEE SHORELINE PRESERVATION PROJECT FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 1856B are provided for the Cape Coral Historic Caloosahatchee Shoreline Preservation and Pier Rebuild (SF 3073).

TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	32,911,336	217,427,787
	TOTAL POSITIONS	223.00	
	TOTAL ALL FUNDS		250,339,123

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE	4,259,167	
1857	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND	65.00	6,181,973
1858	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		3,128,755
1859	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		873,633

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1860	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		387,680
1861	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND		371,000
1862	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND		10,705,936
1863	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND		20,000
1864	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		772,000
1865	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND		12,484
1866	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND		26,888
TOTAL:	AIR RESOURCES MANAGEMENT FROM TRUST FUNDS		22,480,349
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		22,480,349

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

	APPROVED SALARY RATE	1,399,087	
1867	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND .	20.00	2,299,507
1868	EXPENSES FROM INLAND PROTECTION TRUST FUND .		160,772
1869	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM INLAND PROTECTION TRUST FUND .		57,000
1870	SPECIAL CATEGORIES ON-CALL FEES FROM INLAND PROTECTION TRUST FUND .		25,902
1871	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND .		44,800
1872	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		173,412
1873	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND .		24,719

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1874	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND	7,196	
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT FROM TRUST FUNDS	2,793,308	
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS	2,793,308	
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND	733,529,355	
	FROM TRUST FUNDS	2,672,858,297	
	TOTAL POSITIONS	3,186.50	
	TOTAL ALL FUNDS	3,406,387,652	
	TOTAL APPROVED SALARY RATE	174,849,765	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	13,166,918	
1875	SALARIES AND BENEFITS POSITIONS	229.00	
	FROM ADMINISTRATIVE TRUST FUND	10,175,155	
	FROM LAND ACQUISITION TRUST FUND	7,674,350	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,155,493	
	FROM NON-GAME WILDLIFE TRUST FUND	144,363	
	FROM STATE GAME TRUST FUND	25,358	
1876	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND	1,833,209	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	146,058	
1877	EXPENSES FROM ADMINISTRATIVE TRUST FUND	4,956,445	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	517,542	
	FROM NON-GAME WILDLIFE TRUST FUND	42,622	
	FROM STATE GAME TRUST FUND	34,308	
1878	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	40,000	
1879	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND	90,000	
1880	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND	159,000	
	FROM STATE GAME TRUST FUND	1,651,255	
1881	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND	72,205	
1882	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	19,438	
1883	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	2,433,674	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	91,491	
	FROM NON-GAME WILDLIFE TRUST FUND	1,685	
	FROM STATE GAME TRUST FUND	2,754,188	
1883A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND	769,360	
1884	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	58,959	
	FROM LAND ACQUISITION TRUST FUND	5,867	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	14,131	
	FROM STATE GAME TRUST FUND	23,983	
1885	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND	6,828	
1886	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	750,000	
1887	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND	34,731	
1888	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	425,510	
1889	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND	4,000	
1890	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND	83,369	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	7,628	
1891	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	115,000	
1892	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND	900,000	
	FROM GRANTS AND DONATIONS TRUST FUND	18,168	
1893	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA FACILITIES MAINTENANCE, REPAIRS, AND CONSTRUCTION FROM STATE GAME TRUST FUND	3,584,436	
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS	40,819,809	
	TOTAL POSITIONS	229.00	
	TOTAL ALL FUNDS	40,819,809	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE		69,037,140	
1894	SALARIES AND BENEFITS POSITIONS	1,072.00	
	FROM GENERAL REVENUE FUND	37,816,185	
	FROM FEDERAL GRANTS TRUST FUND		5,323,001
	FROM LAND ACQUISITION TRUST FUND		22,178,258
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		41,852,465
	FROM NON-GAME WILDLIFE TRUST FUND		968,065
	FROM STATE GAME TRUST FUND		1,301,887
1895	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	410,382	
	FROM FEDERAL GRANTS TRUST FUND		83,510
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		936,122
	FROM STATE GAME TRUST FUND		236,107
1896	EXPENSES		
	FROM GENERAL REVENUE FUND	2,705,157	
	FROM FEDERAL GRANTS TRUST FUND		6,083,693
	FROM LAND ACQUISITION TRUST FUND		3,184,627
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,978,680
	FROM STATE GAME TRUST FUND		1,252,532
1897	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	15,584	
	FROM LAND ACQUISITION TRUST FUND		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		141,891
	FROM STATE GAME TRUST FUND		74,257
1898	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND	3,000,000	
1899	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND	2,730,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,170,000
1900	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		272,166
1901	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1902	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND		150,000
1903	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,307,704	
	FROM LAND ACQUISITION TRUST FUND		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		958,663

From the funds in Specific Appropriation 1903, \$1,100,500 in nonrecurring funds from the General Revenue Fund is provided for the Monroe County Marine Emergency Response Vessels (SF 1035).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1904	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND		1,279,730
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		67,048
	FROM STATE GAME TRUST FUND		143,750
1905	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,229,730	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,824,918
	FROM STATE GAME TRUST FUND		41,804
1906	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	294,701	
	FROM FEDERAL GRANTS TRUST FUND		107,898
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,049,828
	FROM STATE GAME TRUST FUND		1,377,311
1907	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	326,975	
	FROM FEDERAL GRANTS TRUST FUND		14,926
	FROM LAND ACQUISITION TRUST FUND		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		423,298
	FROM STATE GAME TRUST FUND		154,562
1908	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,626,025
1909	SPECIAL CATEGORIES		
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND	2,026,473	
1910	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		1,250,915
1912	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	58,976	
	FROM FEDERAL GRANTS TRUST FUND		8,993
	FROM LAND ACQUISITION TRUST FUND		12,624
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		270,841
	FROM STATE GAME TRUST FUND		49,463
1913	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		7,510,830
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		136,450
	FROM STATE GAME TRUST FUND		908,989
1914	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650
1916	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND		4,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1918A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NAPLES PIER REBUILD PROJECT
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1918A are provided for the Naples Pier
Rebuild Project (SF 3499).

1919 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
DERELICT VESSEL REMOVAL PROGRAM
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 3,885,881

1919A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
VERO BEACH CITY MARINA SOUTH COMPLEX
FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 1919A are provided for the Vero Beach
City Marina South Complex (SF 2586).

1920 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA BOATING IMPROVEMENT PROGRAM
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 1,784,919
FROM STATE GAME TRUST FUND 1,250,000

1920A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
JACKSON COUNTY LAKE SEMINOLE HOWELL'S BOAT
LANDING IMPROVEMENT
FROM GENERAL REVENUE FUND 786,150

Funds in Specific Appropriation 1920A are provided for the Jackson
County - Lake Seminole Howell's Boat Landing (SF 2947).

1921 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FINAL NATURAL RESOURCE
DAMAGE RESTORATION - DEEPWATER HORIZON OIL
SPILL - FIXED CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST
FUND 462,500

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
FROM GENERAL REVENUE FUND 60,708,017
FROM TRUST FUNDS 120,543,997

TOTAL POSITIONS 1,072.00
TOTAL ALL FUNDS 181,252,014

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 2,582,720

1922 SALARIES AND BENEFITS POSITIONS 45.00
FROM FEDERAL GRANTS TRUST FUND . . . 940,169
FROM LAND ACQUISITION TRUST FUND . . 633,837
FROM STATE GAME TRUST FUND 2,106,459

1923 OTHER PERSONAL SERVICES
FROM STATE GAME TRUST FUND 365,744

1924 EXPENSES
FROM STATE GAME TRUST FUND 393,985

1925 OPERATING CAPITAL OUTLAY
FROM STATE GAME TRUST FUND 5,638

1926 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE GAME TRUST FUND 90,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1927 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 22,079

1928 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 80,315

1929 SPECIAL CATEGORIES
DEER MANAGEMENT PROGRAM
FROM STATE GAME TRUST FUND 400,000

1930 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 200,000
FROM STATE GAME TRUST FUND 255,710

From the funds in Specific Appropriation 1930, \$200,000 in
nonrecurring funds from the General Revenue Fund is provided for the
National Deer Association/Southeastern Deer Partnership Conservation
Awareness Campaign (SF 1379).

1931 SPECIAL CATEGORIES
PUBLIC DOVE FIELD DEVELOPMENT
FROM STATE GAME TRUST FUND 49,000

1932 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAND ACQUISITION TRUST FUND . . 8,584
FROM STATE GAME TRUST FUND 97,168

1933 SPECIAL CATEGORIES
WILDLIFE MANAGEMENT AREA USER PAY
FROM STATE GAME TRUST FUND 436,325

1934 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 3,227
FROM STATE GAME TRUST FUND 14,979

1935 SPECIAL CATEGORIES
CONTRACT AND GRANT REIMBURSED ACTIVITIES
FROM FEDERAL GRANTS TRUST FUND . . . 1,676,384
FROM GRANTS AND DONATIONS TRUST
FUND 38,017
FROM STATE GAME TRUST FUND 25,000

1936 SPECIAL CATEGORIES
WILD TURKEY PROJECTS
FROM STATE GAME TRUST FUND 500,000

1937 FIXED CAPITAL OUTLAY
PALM BEACH COUNTY PUBLIC RECREATIONAL
SHOOTING PARK
FROM FEDERAL GRANTS TRUST FUND . . . 4,465,000

1938 FIXED CAPITAL OUTLAY
SHOOTING SPORTS FACILITIES MAINTENANCE,
REPAIRS, AND CONSTRUCTION
FROM FEDERAL GRANTS TRUST FUND . . . 5,940,000
FROM LAND ACQUISITION TRUST FUND . . 660,000

TOTAL: HUNTING AND GAME MANAGEMENT
FROM GENERAL REVENUE FUND 200,000
FROM TRUST FUNDS 19,207,620

TOTAL POSITIONS 45.00
TOTAL ALL FUNDS 19,407,620

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 21,209,220

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1939	SALARIES AND BENEFITS	POSITIONS	400,50	
	FROM GENERAL REVENUE FUND		912,215	
	FROM INVASIVE PLANT CONTROL TRUST FUND			2,861,682
	FROM FEDERAL GRANTS TRUST FUND			5,088,451
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			303,027
	FROM GRANTS AND DONATIONS TRUST FUND			647,684
	FROM LAND ACQUISITION TRUST FUND		11,954,847	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			790,231
	FROM NON-GAME WILDLIFE TRUST FUND			2,574,437
	FROM SAVE THE MANATEE TRUST FUND			1,063,810
	FROM STATE GAME TRUST FUND			5,285,232
1940	OTHER PERSONAL SERVICES		202,737	
	FROM GENERAL REVENUE FUND			
	FROM INVASIVE PLANT CONTROL TRUST FUND			618,656
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			63,641
	FROM GRANTS AND DONATIONS TRUST FUND			164,246
	FROM LAND ACQUISITION TRUST FUND			107,597
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			141,471
	FROM NON-GAME WILDLIFE TRUST FUND			1,084,007
	FROM SAVE THE MANATEE TRUST FUND			47,911
	FROM STATE GAME TRUST FUND			427,123
1941	EXPENSES		148,112	
	FROM GENERAL REVENUE FUND			
	FROM INVASIVE PLANT CONTROL TRUST FUND			695,224
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			99,912
	FROM GRANTS AND DONATIONS TRUST FUND			89,831
	FROM LAND ACQUISITION TRUST FUND			1,396,522
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			119,097
	FROM NON-GAME WILDLIFE TRUST FUND			485,213
	FROM SAVE THE MANATEE TRUST FUND			93,072
	FROM STATE GAME TRUST FUND			852,349
1942	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND			10,625
	FROM STATE GAME TRUST FUND			55,922
1943	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			45,000
	FROM GRANTS AND DONATIONS TRUST FUND			203,000
	FROM LAND ACQUISITION TRUST FUND			4,635,000
	FROM NON-GAME WILDLIFE TRUST FUND			180,000
	FROM STATE GAME TRUST FUND			45,000
1943A	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM LAND ACQUISITION TRUST FUND			620,000
1944	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND			8,876,690
1945	SPECIAL CATEGORIES			
	NON-CARL WILDLIFE MANAGEMENT			
	FROM GENERAL REVENUE FUND	1,551,534		
	FROM LAND ACQUISITION TRUST FUND		18,716,378	
	FROM STATE GAME TRUST FUND		411,412	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1946	SPECIAL CATEGORIES			
	NUISANCE WILDLIFE CONTROL			
	FROM GENERAL REVENUE FUND	2,000,000		
	FROM LAND ACQUISITION TRUST FUND		2,983,115	
	FROM NON-GAME WILDLIFE TRUST FUND		384,309	
	FROM STATE GAME TRUST FUND		347,947	
	From the funds in Specific Appropriation 1946, \$1,100,000 in recurring funds from the Land Acquisition Trust Fund and \$2,000,000 in recurring funds from the General Revenue Fund are provided to expand management and contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques for the removal of nonnative fish and wildlife as approved by the Fish and Wildlife Conservation Commission.			
1947	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	4,950,600		
	FROM INVASIVE PLANT CONTROL TRUST FUND		204,250	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		124,000	
	FROM GRANTS AND DONATIONS TRUST FUND		35,844	
	FROM LAND ACQUISITION TRUST FUND		65,196	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		37,000	
	FROM NON-GAME WILDLIFE TRUST FUND		40,270	
	FROM SAVE THE MANATEE TRUST FUND		10,771	
	FROM STATE GAME TRUST FUND		34,182	
	From the funds in Specific Appropriation 1947, \$4,875,600 in nonrecurring funds from the General Revenue Fund are provided for the following projects:			
	East Lake Tohopekaliga Hydrilla Management & Native SAV Restoration Project (SF 3257).....		2,665,600	
	Miccosukee Cultural Tree Island Restoration (MCTIR) (SF 3519).....		250,000	
	Miccosukee Tribe Invasive Constrictor Control Operation (MICCO) (SF 3517).....		200,000	
	North Lake Tohopekaliga Vegetation Reduction (SF 3247)....		1,280,000	
	Weeki Wachee River Submerged Aquatic Vegetation (SAV) Restoration Project (SF 3201).....		480,000	
1948	SPECIAL CATEGORIES			
	LAKE RESTORATION			
	FROM LAND ACQUISITION TRUST FUND		5,181,904	
1949	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6			
	FROM FEDERAL GRANTS TRUST FUND		611,758	
1950	SPECIAL CATEGORIES			
	LAND MANAGEMENT/SAVE OUR RIVERS			
	FROM STATE GAME TRUST FUND		394,187	
1951	SPECIAL CATEGORIES			
	DUCKS UNLIMITED MARSH PROJECT			
	FROM STATE GAME TRUST FUND		106,792	
1952	SPECIAL CATEGORIES			
	CONTROL OF INVASIVE EXOTICS			
	FROM INVASIVE PLANT CONTROL TRUST FUND		2,497,751	
	FROM LAND ACQUISITION TRUST FUND		31,735,280	
1953	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INVASIVE PLANT CONTROL TRUST FUND		623,111	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		4,055	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND		15,863
	FROM LAND ACQUISITION TRUST FUND . .		133,787
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,080
	FROM NON-GAME WILDLIFE TRUST FUND . .		65,087
	FROM SAVE THE MANATEE TRUST FUND . .		11,565
	FROM STATE GAME TRUST FUND		86,575
1954	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM GENERAL REVENUE FUND	100,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,361,980
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		281,833
1955	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		370,000
1956	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH		
	FROM INVASIVE PLANT CONTROL TRUST FUND		633,128
1957	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND		1,595,318
1958	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,930	
	FROM INVASIVE PLANT CONTROL TRUST FUND		12,083
	FROM FEDERAL GRANTS TRUST FUND . . .		5,362
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,778
	FROM GRANTS AND DONATIONS TRUST FUND		2,948
	FROM LAND ACQUISITION TRUST FUND . .		57,174
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,018
	FROM NON-GAME WILDLIFE TRUST FUND . .		19,289
	FROM SAVE THE MANATEE TRUST FUND . .		6,502
	FROM STATE GAME TRUST FUND		60,651
1959	SPECIAL CATEGORIES		
	HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1960	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		273,347
1961	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		14,996,187
	FROM GRANTS AND DONATIONS TRUST FUND		168,510
	FROM NON-GAME WILDLIFE TRUST FUND . .		292,809
	FROM STATE GAME TRUST FUND		30,201
1962	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION		
	FROM FEDERAL GRANTS TRUST FUND . . .		732,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1964	FIXED CAPITAL OUTLAY		
	NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		39,000,000
1965	FIXED CAPITAL OUTLAY		
	REMOVE ACCESSIBILITY BARRIERS - STATEWIDE		
	FROM GENERAL REVENUE FUND	2,400,000	
TOTAL:	HABITAT AND SPECIES CONSERVATION		
	FROM GENERAL REVENUE FUND	12,269,128	
	FROM TRUST FUNDS		177,502,597
	TOTAL POSITIONS	400.50	
	TOTAL ALL FUNDS		189,771,725
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	3,107,514	
1966	SALARIES AND BENEFITS	59.00	
	POSITIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,567,071
	FROM LAND ACQUISITION TRUST FUND . .		100,409
	FROM STATE GAME TRUST FUND		1,773,734
1967	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		54,144
	FROM STATE GAME TRUST FUND		47,412
1968	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		387,680
	FROM LAND ACQUISITION TRUST FUND . .		20,000
	FROM STATE GAME TRUST FUND		275,321
1969	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM STATE GAME TRUST FUND		15,914
1970	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM LAND ACQUISITION TRUST FUND . .		550,000
	FROM STATE GAME TRUST FUND		300,000
1970A	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND		300,000
1971	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		40,800
1972	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		37,553
	FROM STATE GAME TRUST FUND		31,996
1973	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM GENERAL REVENUE FUND	220,000	
	FROM LAND ACQUISITION TRUST FUND . .		695,000
1974	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		21,204
	FROM STATE GAME TRUST FUND		367,632
1975	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE GAME TRUST FUND		4,612

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND		27,339
1977	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	529,391 138,926	
1978	FIXED CAPITAL OUTLAY FISHING PIER ACCESS REPLACEMENT AND RENOVATION PROGRAM FROM STATE GAME TRUST FUND		3,000,000
1979	FIXED CAPITAL OUTLAY FLORIDA BASS CONSERVATION CENTER FROM GENERAL REVENUE FUND	764,427	
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	984,427	11,301,763
	TOTAL POSITIONS TOTAL ALL FUNDS	59.00	12,286,190
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	2,202,821	
1980	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	37.00 658,259 2,557,199 2,799	
1981	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,269 83,568	
1982	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND	329,357	
1983	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND	135,000	
1984	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND	552,828	
1985	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	170,987	
1986	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	22,500	
1987	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	94,910	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1988	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,487 12,351
1989	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		178,362
1990	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	457,713 10,000	
1991	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,000,000 300,000 300,000	
From the funds in Specific Appropriation 1991, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Fish and Wildlife Conservation Commission for the purpose of implementing a framework for the placement, monitoring, and maintenance of artificial habitat in Monroe County.			
1991A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY COASTAL CONSERVATION ASSOCIATION HATCHERY FROM GENERAL REVENUE FUND	350,000	
Funds in Specific Appropriation 1991A are provided for the Coastal Conservation Association FL Hatchery (SF 1043).			
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,350,000	5,868,589
	TOTAL POSITIONS TOTAL ALL FUNDS	37.00	16,218,589
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	19,845,652	
1992	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	358.00 1,318,113 5,554,829 370,510 507,101 244,527 13,804,906 1,429,400 1,293,048 4,366,197	
1993	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,964,081 102,387 5,560	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,627,083	
	FROM NON-GAME WILDLIFE TRUST FUND	966,537	
	FROM SAVE THE MANATEE TRUST FUND	510,259	
	FROM STATE GAME TRUST FUND	713,847	
1994	EXPENSES		
	FROM GENERAL REVENUE FUND	1,345,125	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	108,936	
	FROM LAND ACQUISITION TRUST FUND	3,952	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,071,999	
	FROM NON-GAME WILDLIFE TRUST FUND	502,923	
	FROM SAVE THE MANATEE TRUST FUND	275,100	
	FROM STATE GAME TRUST FUND	824,726	
1995	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	151,239	
	FROM NON-GAME WILDLIFE TRUST FUND	7,335	
	FROM STATE GAME TRUST FUND	121,932	
1996	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND	365,000	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	50,000	
	FROM GRANTS AND DONATIONS TRUST FUND	65,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	650,000	
	FROM NON-GAME WILDLIFE TRUST FUND	140,000	
	FROM STATE GAME TRUST FUND	450,000	
1997	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM FEDERAL GRANTS TRUST FUND	784,050	
	FROM GRANTS AND DONATIONS TRUST FUND	60,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	730,000	
	FROM STATE GAME TRUST FUND	289,250	
1998	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND	80,576	
1999	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND	147,280	
2000	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,738,124	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	144,105	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,955,580	
	FROM NON-GAME WILDLIFE TRUST FUND	237,889	
	FROM SAVE THE MANATEE TRUST FUND	358,310	
	FROM STATE GAME TRUST FUND	300,501	

From the funds in Specific Appropriation 2000, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Loggerhead Marinelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (SF 1390).

From the funds in Specific Appropriation 2000, \$225,000 in nonrecurring funds from the General Revenue Fund is provided for the Central Florida Zoo & Botanical Gardens Security Infrastructure Enhancement Project (SF 2129).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2001	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	4,404	
	FROM LAND ACQUISITION TRUST FUND	3,670	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	468,432	
	FROM NON-GAME WILDLIFE TRUST FUND	48,264	
	FROM SAVE THE MANATEE TRUST FUND	21,537	
	FROM STATE GAME TRUST FUND	226,871	
2002	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND	2,243,142	
2003	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945	
2004	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND	4,936,962	
2005	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND	1,116,500	
2006	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,698	
	FROM FEDERAL GRANTS TRUST FUND	5,066	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,902	
	FROM GRANTS AND DONATIONS TRUST FUND	907	
	FROM LAND ACQUISITION TRUST FUND	1,311	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	105,338	
	FROM NON-GAME WILDLIFE TRUST FUND	9,929	
	FROM SAVE THE MANATEE TRUST FUND	7,599	
	FROM STATE GAME TRUST FUND	26,335	
2007	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND	1,543,556	
2008	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND	2,240,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	640,993	
2009	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE		
	FROM GENERAL REVENUE FUND	3,000,000	
2010	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	600,000	
2011	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND	8,754,608	
	FROM GRANTS AND DONATIONS TRUST FUND	1,667,382	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,972,587	
2012	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND	754,125	
2013	FIXED CAPITAL OUTLAY FACILITY CONSTRUCTION AND REPAIR FROM GENERAL REVENUE FUND	432,783	
2014	FIXED CAPITAL OUTLAY CHRONIC WASTING DISEASE BIOSAFETY SEPTIC-TO-SEWER CONVERSION FROM GENERAL REVENUE FUND	765,908	
2015	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM GENERAL REVENUE FUND	3,017,360	
2016	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	1,737,390	
2016A	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM GENERAL REVENUE FUND	2,211,369	
2016B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - JACKSONVILLE ZOO AND GARDENS FROM GENERAL REVENUE FUND	500,000	
Funds in Specific Appropriation 2016B are provided for the Jacksonville Zoo and Gardens Manatee River (SF 2420).			
2016C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MUSEUM OF DISCOVERY AND SCIENCE FROM GENERAL REVENUE FUND	500,000	
Funds in Specific Appropriation 2016C are provided for the Museum of Discovery and Science MODS-Advancing Wildlife Corridor Through Education & Workforce (SF 2648).			
2016D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CENTRAL FLORIDA ZOO AND BOTANICAL GARDENS FROM GENERAL REVENUE FUND	1,000,000	
Funds in Specific Appropriation 2016D are provided for the Central Florida Zoo & Botanical Gardens Accreditation Renovation (SF 2128).			
2016E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA WILDLIFE INTERACTIVE EDUCATION CENTER FROM GENERAL REVENUE FUND	500,000	
Funds in Specific Appropriation 2016E are provided for the Florida Wildlife Interactive Education Center (SF 3064).			
2016F	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PELICAN HARBOR SEABIRD STATION RIVERFRONT EDUCATION CENTER FROM GENERAL REVENUE FUND	750,000	
Funds in Specific Appropriation 2016F are provided for the Pelican Harbor Seabird Station Phase 2 (SF 1656).			

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	25,642,686	
FROM TRUST FUNDS		74,182,504
TOTAL POSITIONS	358.00	
TOTAL ALL FUNDS		99,825,190
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND	110,154,258	
FROM TRUST FUNDS		449,426,879
TOTAL POSITIONS	2,200.50	
TOTAL ALL FUNDS		559,581,137
TOTAL APPROVED SALARY RATE	131,151,985	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2024 through 2037, 2049 through 2055, 2058 through 2062, 2064 through 2072, and 2104 to 2116 are provided from the named funds to the Department of Transportation to fund and/or advance the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$385.0 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	137,139,265	
2017	SALARIES AND BENEFITS POSITIONS	1,769.00	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		190,343,631
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		1,263,092
2018	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		252,580
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		21,546
2019	EXPENSES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		5,445,655
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		234,030
2020	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,453,822
2021	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		7,732,502
2022	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		7,572,478
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		557,738
2022A	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		185,125
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		3,830

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2023	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	59,356,668
From the funds in Specific Appropriation 2023, \$4,000,000 shall be used by the Commission for the Transportation Disadvantaged for an innovative grant program. Funds shall be used to provide competitive grants to community transportation coordinators for innovative service delivery that is more cost efficient for the program and time efficient for the users. Grants may be for projects in which a community transportation coordinator works with a non-traditional service provider, such as a transportation network company or other entity that provides door-to-door, on-demand, or scheduled transportation services. A county may submit one project that encompasses multiple goals or a single goal, such as providing cross-county mobility or reducing service gaps between existing routes and the user's final destination. A county may not receive more than one award and may receive a maximum award of \$750,000. Multiple counties may partner for a grant of up to \$1,500,000 provided that the project includes a goal of providing regional mobility in addition to any other goals. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.		
2024	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	90,913,254
2025	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	334,407,354
2026	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	689,961,635
2027	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	346,904,816 95,331,880
2028	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2029	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2030	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	74,596,958
2031	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2032	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	49,446,743
2033	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	43,071,234

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2034	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	948,228,040
2035	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	55,574,015 2,092,566
2036	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	69,028,592
2037	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	85,081,154 204,823,730
There is hereby authorized to be issued up to \$357.1 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 2037 includes \$204,823,730 to support Fiscal Year 2024-2025 debt service associated with such projects.		
There is hereby authorized to be issued up to \$204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 2037 includes \$46,056,975 to support Fiscal Year 2024-2025 debt service associated with this project.		
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS		3,399,884,668
TOTAL POSITIONS		1,769.00
TOTAL ALL FUNDS		3,399,884,668
FLORIDA RAIL ENTERPRISE		
APPROVED SALARY RATE		233,531
2037A	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	304,699
2037B	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,350
2037C	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,200
2037D	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,089
2037E	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,714
2037F	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	89,101,372

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2037G	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	169,482,461
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS	258,924,885
	TOTAL POSITIONS 1.00	
	TOTAL ALL FUNDS	258,924,885
TRANSPORTATION SYSTEMS OPERATIONS		
PROGRAM: HIGHWAY OPERATIONS		
	APPROVED SALARY RATE 201,258,714	
2038	SALARIES AND BENEFITS POSITIONS 3,091.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	286,733,837
2039	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	158,203
2040	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,994,114
2041	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,280,882
2042	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,264,969
2043	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,965
2044	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,047,720
2045	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,720,762
2046	SPECIAL CATEGORIES GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL STATEWIDE AFFILIATE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	800,000
2047	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,202,309
2047A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	320,482
2048	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,082,512

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2049	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	81,006,513
2050	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,500,001
2051	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	88,237,081
	From the funds in Specific Appropriation 2051, \$9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.	
2052	FIXED CAPITAL OUTLAY MOVING FLORIDA FORWARD - WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	906,451,198
2053	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	35,641,508
2054	FIXED CAPITAL OUTLAY GRANTS AND AIDS - ELECTRIC VEHICLE GRANT PROGRAM - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	82,871,195
2055	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	66,960,942
2056	FIXED CAPITAL OUTLAY JACKSONVILLE URBAN OFFICE - CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,996,603
2057	FIXED CAPITAL OUTLAY CHIPLEY OPERATIONS CENTER - CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,403,776
2058	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	571,724
2059	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	604,049,868
2060	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,283,211,295
2061	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	283,397,246

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2062	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	575,140,933
2063	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	665,000
2064	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	210,107,972
2065	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,775,376,143
2066	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	299,638,839 2,000,000
2067	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
2068	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
2069	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	24,917,958
2069A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND	75,700,000

The nonrecurring funds from the General Revenue Fund in Specific Appropriation 2069A shall be allocated as follows:

94th Avenue Traffic and Pedestrian Safety Improvements - Tamarac (SF 2364).....	350,000
Avon Park Executive Airport Infrastructure Improvements (SF 3525).....	1,200,000
Barracuda Boulevard Roadway Improvement - New Smyrna Beach (SF 1270).....	250,000
Boynton Beach Sky Lake Neighborhood Road Resurfacing (SF 2711).....	1,018,400
Chase Road and Main Street Intersection Improvements - Windermere (SF 1373).....	1,200,000
Citrus Grove School Pedestrian Safety Initiative - Miami-Dade County (SF 1479).....	1,200,000
City of Bonifay Weeks Street Roadway Improvements (SF 2927).....	1,200,000
City of Bradenton Transportation Safety Improvements (SF 1281).....	1,200,000
City of Coral Springs - Everglades Greenway Loop (SF 2805) City of Fort Lauderdale Sidewalk Repairs & ADA Upgrades (SF 2015).....	800,000 1,500,000
City of Oldsmar - South Oldsmar Infrastructure Renovation (SF 2607).....	1,000,000
City of St. Cloud Seaplane Base Phase 2 (SF 3370).....	350,000
City of Wauchula Airport Runway and Taxiway Alpha Extension Project (SF 3113).....	1,500,000
City of Wauchula Municipal Airport T Hangars Improvements (SF 3116).....	1,500,000

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City of West Palm Beach Traffic Signal Hardening (SF 1179)	475,000
City of Winter Park Fairbanks & Denning Intersection Improvements (SF 1547).....	500,000
Clarcona Ocoee Road Traffic and Pedestrian Safety Project - Orange County (SF 2855).....	1,000,000
Cooper City Hiatus Road Traffic Safety Improvement - Phase II (SF 3050).....	470,000
County Road 108 Extension - Nassau County (SF 1902).....	1,400,000
CR 217 Bridge Safety Improvements and Replacement - Clay County (SF 1625).....	1,200,000
CR 710 Realignment - Martin County (SF 2704).....	2,000,000
CR-579 Little Manatee River-South Fork Bridge Project - Hillsborough County (SF 1502).....	1,200,000
Dixie Highway Safety and Resilience Project - City of Pompano Beach (SF 1161).....	1,000,000
East Lake Road at Keystone Road Intersection Improvements - Pinellas County (SF 2613).....	1,000,000
Ellis Road Widening Project Pre-construction Activities - Brevard County (SF 1983).....	2,000,000
Ellisville I-75 Interchange/US-41 Improvement Project - Columbia County (SF 1879).....	1,200,000
Estero - Broadway Avenue West Improvements Design (SF 3478).....	650,000
First Coast High School Pedestrian Signal (SF 3386).....	500,000
Fort Hamer Road 4-lane Design, Permitting, & Construction - Manatee County (SF 1056).....	1,000,000
Fort Pierce 13th Street Revitalization Phase 2 (SF 2570)..	1,000,000
Hardee County Fish Branch Bridge (SF 3571).....	350,000
Hendry County Ft. Denaud Bridge Rehabilitation (SF 3452)..	5,400,000
Hillsborough County Lithia-Pinecrest Transportation Project (SF 1832).....	1,000,000
Indian Creek Village Island Bridge Project Phase 1 (SF 1123).....	400,000
Indian Rocks Road Bridge Replacement - Belleair (SF 2005)..	1,200,000
Jacksonville SR 104 (Dunn Ave.) at V.C. Johnson Rd.- Intersection Improvements (SF 3385).....	1,000,000
Lee County - Permanent Repairs Little Pine Island Bridge (SF 3077).....	1,200,000
Matanzas Woods Parkway Extension Loop Road - Phase 2A (SF 3243).....	350,000
McIntosh Rd. at Clark Rd. (SR 72) Intersection Realignment - Sarasota County (SF 3320).....	3,631,600
Melbourne Orlando International Airport Operations Center (SF 1980).....	2,000,000
Miami Lakes - NW 154th Street Turn Lane Extension Transportation Improvements (SF 2807).....	630,000
Miami Springs - Miller Drive Roadway Improvements (SF 1722).....	1,000,000
Miramar Citywide Streetlight Improvements (SF 1835).....	300,000
Miramar Town Center - Pedestrian Underpass (SF 1836).....	500,000
Nelson Seawall and Outfitting Berth - Bay County (SF 2900)	1,200,000
North Bay Village Harbor Island Roadway Improvements (SF 1679).....	425,000
North Miami Beach Traffic Calming Projects (SF 2744).....	1,000,000
Osceola County Cross Prairie Parkway Connector (SF 3238)..	1,200,000
Pensacola International Airport Passenger Terminal Building Expansion and Renewal (SF 3356).....	1,000,000
Pinellas Park Roadway and Intersection Improvements - 60th Street/Park Boulevard (SF 1937).....	400,000
Robinson Road Vehicle and Pedestrian Extension and Improvement Project - Haines City (SF 2321).....	350,000
Royal Palm Beach Park Road North Pedestrian and Parking Safety Upgrades (SF 2571).....	350,000
Safety Harbor - Roadway Improvements and ADA Infrastructure Compliance (SF 2177).....	1,000,000
Sanibel Road Reconstruction - Hurricane Ian (SF 3412).....	350,000
Santa Rosa County - Chumuckla Hwy, Woodbine & Quintette Intersection Improvements (SF 1233).....	1,000,000
Surfside's Inclusive Mobility and Accessibility Enhancement Project (SF 2849).....	200,000
SW 12th Avenue Improvements - South Bay (SF 2566).....	1,000,000
The South Dade Trail Multi-Use/Mobility Corridor - Miami-Dade County (SF 1804).....	750,000
The Underline Multi Use/Mobility Corridor - Miami-Dade County (SF 1808).....	350,000
Treasure Island Roadway and Drainage Improvements (SF 2720).....	350,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	Triangle Park and Children's Academy Pedestrian Safety Initiative - Miami-Dade County (SF 1081).....	1,200,000	
	Village of Virginia Gardens Roadway Improvements (SF 2740)	600,000	
	Watson Road Phase II - Citrus County (SF 2772).....	1,200,000	
	Wilton Way Extension - 2 Lane Road (SF 3601).....	1,000,000	
2070	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		19,752,350
2071	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		299,298,382
2072	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		13,941,784
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND	75,700,000	
	FROM TRUST FUNDS		8,064,145,146
	TOTAL POSITIONS	3,091.00	
	TOTAL ALL FUNDS		8,139,845,146
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	52,108,407	
2073	SALARIES AND BENEFITS POSITIONS 748.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		74,319,989
2074	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		815,079
2075	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		8,216,409
2076	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		136,025
2077	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		29,157
2078	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,636,611
2079	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		9,949,520
2080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		10,460,445
2081	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		979,058

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2082	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		6,132,690
2083	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		34,640
2083A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		477,133
2084	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,221,954
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND		4,598
2085	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		3,674,982
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		119,088,290
	TOTAL POSITIONS	748.00	
	TOTAL ALL FUNDS		119,088,290
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	12,184,640	
2086	SALARIES AND BENEFITS POSITIONS 188.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		17,733,014
2087	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		53,077
2088	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		12,907,322
2089	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		471,192
2090	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		335,670
2091	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		20,042,916
2091A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		9,302,144

Funds in Specific Appropriation 2091A are provided to the Department of Transportation for the planning and remediation tasks necessary to

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2092 SPECIAL CATEGORIES
CLOUD COMPUTING SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 6,540,979

From the funds in Specific Appropriation 2092, \$6,088,979 is provided to the Department of Transportation for the Data Infrastructure Modernization Project. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, and relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2092A SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 15,879

2092B SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,799

2093 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 9,205,870

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 76,609,862

TOTAL POSITIONS 188.00
TOTAL ALL FUNDS 76,609,862

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 27,401,349

2094 SALARIES AND BENEFITS POSITIONS 384.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 39,698,615

2095 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 517,079

2096 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 19,910,556

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2097 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 107,709

2098 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 61,633

2099 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,168,631

2100 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 57,809,111

2101 SPECIAL CATEGORIES
PAYMENT TO EXPRESSWAY AUTHORITIES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 7,770,420

2102 SPECIAL CATEGORIES
FLORIDA HIGHWAY PATROL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 27,998,085

2102A SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 194,000

2103 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 593,250

2104 FIXED CAPITAL OUTLAY
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 3,217,651

2105 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE
CONTRACTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 75,196,579

2106 FIXED CAPITAL OUTLAY
INTRASTATE HIGHWAY CONSTRUCTION
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 74,622,225
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 2,048,125,351

2107 FIXED CAPITAL OUTLAY
CONSTRUCTION INSPECTION CONSULTANTS
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 21,393,856
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 186,027,563

2108 FIXED CAPITAL OUTLAY
RIGHT-OF-WAY LAND ACQUISITION
FROM TURNPIKE GENERAL RESERVE
TRUST FUND 172,807,864

2109 FIXED CAPITAL OUTLAY
RESURFACING
FROM TURNPIKE RENEWAL AND
REPLACEMENT TRUST FUND 78,966,239

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2110	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	78,255,326
2111	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,669,023 309,466,919 6,131,587
2112	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	7,864,052
2113	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	36,208,411
2114	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	240,108,031
2115	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,672,548 600,000
2116	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	66,595,075
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	3,615,667,389
	TOTAL POSITIONS 384.00	
	TOTAL ALL FUNDS	3,615,667,389
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM GENERAL REVENUE FUND 75,700,000 FROM TRUST FUNDS	15,534,320,240
	TOTAL POSITIONS 6,181.00	
	TOTAL ALL FUNDS	15,610,020,240
	TOTAL APPROVED SALARY RATE	430,325,906
TOTAL OF SECTION 5		
	FROM GENERAL REVENUE FUND 1,672,101,729	
	FROM TRUST FUNDS	21,266,181,641
	TOTAL POSITIONS 15,278.25	
	TOTAL ALL FUNDS	22,938,283,370

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2117	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY FROM GENERAL REVENUE FUND	300,000
2119	LUMP SUM NORTHWEST REGIONAL DATA CENTER - DATA CENTER SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,499,950 4,987,207
2119A	LUMP SUM STRENGTHENING DOMESTIC SECURITY FROM TRUST FUNDS	55,376,428

Funds in Specific Appropriation 2119A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2024-2025 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Sustainment of Fusion Center Personnel.....	221,451
Sustainment of Fusion Centers Operations.....	239,500
Statewide Data Sharing System.....	983,431
Planning Meetings.....	77,000
NEFLFC Additional Analyst.....	72,500
NEFLFC Facial Recognition Software.....	6,000
FLORIDA DIVISION OF EMERGENCY MANAGEMENT	
Sustainment of Fusion Center Personnel.....	896,500
Sustainment of Fusion Centers Operations.....	120,000
Hazmat Sustainment.....	1,030,975
Rural County Election Cyber Security.....	266,805
Bomb Sustainment.....	1,570,000
LE Data Sharing.....	248,126
Community-Based Stop the Bleed Training.....	299,800
Leon County Network Cybersecurity Assessment.....	100,000
USAR Sustainment.....	1,287,069
SWAT Building Capabilities.....	874,000
R1 Portable Vehicle Barriers.....	559,000
SWAT Sustainment.....	44,150
USAR Training.....	784,615
SWAT Training.....	113,016
Hazmat Training.....	21,320
Bomb Building Capabilities.....	113,000
WRT Building Capabilities.....	298,200
WRT Training.....	78,000
WebEOC Sustainment.....	39,000
Aviation Building.....	125,000
MARC Cache Sustainment.....	96,999
Region 6 Vehicle Barriers.....	291,000
Region 5 Vehicle Barriers.....	388,000
City of Tallahassee Wells/Tanks Security Camera/Access Control.....	401,400
MARC Training.....	20,000
Statewide Full-Scale Exercise.....	90,000

SECTION 6 - GENERAL GOVERNMENT

Mobile Active Shooter Detection Platform.....	120,000
Management and Administration.....	624,717
FISH & WILDLIFE COMMISSION	
WRT Building Capabilities.....	148,500

Urban Area Security Initiative (UASI):

DIVISION OF EMERGENCY MANAGEMENT	
Miami/Ft. Lauderdale Urban Areas Security Initiative (UASI).....	13,804,313
Orlando Urban Area Security Initiative (UASI).....	4,427,665
Tampa Urban Area Security Initiative (UASI).....	3,040,000
Jacksonville Urban Area Security Initiative (UASI).....	1,425,000
Management and Administration.....	1,749,437

Additional Federal Funding:

DIVISION OF EMERGENCY MANAGEMENT	
Non-Profit Security Grants Program (NSGP).....	14,799,161
Operation Stonegarden (OPSG).....	3,336,500

2120	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND	302,524,066	
	FROM TRUST FUNDS		181,382,258

From the funds in Specific Appropriation 2120, \$80,000,000 in recurring funds from the General Revenue Fund is provided for Florida College System institutions for increased costs associated with participation in the State Group Insurance Program for Fiscal Year 2024-2025. The funds shall be distributed to participating colleges based on increased costs to the colleges compared to their current health insurance programs. The Department of Education shall submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee which includes a detailed calculation of the increased costs for each participating college after open enrollment periods are completed.

2120A	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND	376,350,376	

2121	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	

2122	SPECIAL CATEGORIES		
	ADMINISTRATION COMMISSION AND FLORIDA LAND		
	AND WATER ADJUDICATORY COMMISSION -		
	ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	10,000	

2124	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM TRUST FUNDS		10,000,000

Funds in Specific Appropriation 2124 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Funds may be distributed to agencies as needed to perform the necessary tasks. The distribution shall include a detailed operational work plan on how the funds will be utilized.

2125	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	6,802,399	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS			
FROM GENERAL REVENUE FUND	701,701,961		
FROM TRUST FUNDS		251,745,893	
TOTAL ALL FUNDS			953,447,854

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	11,127,541	
2126	SALARIES AND BENEFITS	POSITIONS	168.50
	FROM ADMINISTRATIVE TRUST FUND . . .		16,025,542
2127	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		591,818
2128	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,389,227
2129	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		12,088
2130	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		71,273
2131	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		499,780
2131A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,000,000

Funds in Specific Appropriation 2131A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.

2132	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		500,000
2133	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		11,500
2134	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		53,552
2135	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,650
2136	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		90,000
2137	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		77,506
2138	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		63,597

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		21,393,533
TOTAL POSITIONS	168.50	
TOTAL ALL FUNDS		21,393,533

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	4,210,321	
2139 SALARIES AND BENEFITS POSITIONS	59.00	
FROM GENERAL REVENUE FUND	152,159	
FROM ADMINISTRATIVE TRUST FUND . . .		5,800,373
2140 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		118,395
2141 EXPENSES		
FROM GENERAL REVENUE FUND	5,939	
FROM ADMINISTRATIVE TRUST FUND . . .		1,930,952
2142 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		100,000
2143 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		42,000
2144 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		6,045,911
2145 SPECIAL CATEGORIES		
FLORIDA BUSINESS INFORMATION PORTAL		
FROM GENERAL REVENUE FUND	119,236	
2146 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2147 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		23,340
2148 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		4,001
2149 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	244	
FROM ADMINISTRATIVE TRUST FUND . . .		19,414
2150 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM ADMINISTRATIVE TRUST FUND . . .		2,237,203
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	277,578	
FROM TRUST FUNDS		16,324,589
TOTAL POSITIONS	59.00	
TOTAL ALL FUNDS		16,602,167

PROGRAM: SERVICE OPERATION

CALL CENTER AND LICENSE PROCESSING

APPROVED SALARY RATE	9,027,421	
2151 SALARIES AND BENEFITS POSITIONS	200.50	
FROM ADMINISTRATIVE TRUST FUND . . .		13,495,756

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2152 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		704,267
2153 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,483,825
2154 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		6,000
2155 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,119,000
2156 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		66,833
2157 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		22,380
2158 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		74,212
TOTAL: CALL CENTER AND LICENSE PROCESSING		
FROM TRUST FUNDS		17,972,273
TOTAL POSITIONS	200.50	
TOTAL ALL FUNDS		17,972,273

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	12,499,067	
2159 SALARIES AND BENEFITS POSITIONS	244.50	
FROM PROFESSIONAL REGULATION TRUST		
FUND		18,778,871
2160 OTHER PERSONAL SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		801,424
2161 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		3,402,088
2162 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		231,900
2163 SPECIAL CATEGORIES		
LEGAL SERVICES CONTRACT		
FROM PROFESSIONAL REGULATION TRUST		
FUND		960,360
2164 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF HEALTH		
FROM PROFESSIONAL REGULATION TRUST		
FUND		282,637
2165 SPECIAL CATEGORIES		
UNLICENSED ACTIVITIES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		2,277,254

From the funds in Specific Appropriation 2165, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

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From the funds in Specific Appropriation 2165, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2165, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2165, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2024, detailing the unlicensed activity functions performed by the department during Fiscal Year 2023-2024. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2166	SPECIAL CATEGORIES	
	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY	
	FUND	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	4,500,000

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2166 in the event the amount of claims available for payment exceeds the amount appropriated.

2167	SPECIAL CATEGORIES	
	CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	106,579

2168	SPECIAL CATEGORIES	
	TRANSFER ARCHITECT & INTERIOR DESIGN	
	ACTIVITIES CH. 2002-274	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	425,239

2169	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	1,193,838

2170	SPECIAL CATEGORIES	
	FLORIDA BUILDING CODE COMPLIANCE AND	
	MITIGATION PROGRAM	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	925,000

Funds in Specific Appropriation 2170 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in Section 553.841, Florida Statutes.

2171	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	196,298

2172	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	232,940

2173	SPECIAL CATEGORIES	
	CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED	
	PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	200,000

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2174	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	60,162

2175	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	105,176

2176	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA ENGINEERING	
	MANAGEMENT CORPORATION (FEMC) CONTRACTED	
	SERVICES	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	2,070,000

2177	FINANCIAL ASSISTANCE PAYMENTS	
	REAL ESTATE RECOVERY FUND	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	300,000

TOTAL:	COMPLIANCE AND ENFORCEMENT	
	FROM TRUST FUNDS	37,049,766
	TOTAL POSITIONS	244.50
	TOTAL ALL FUNDS	37,049,766

FLORIDA ATHLETIC COMMISSION

	APPROVED SALARY RATE	469,267

2178	SALARIES AND BENEFITS	POSITIONS	7.00
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		705,745

2179	OTHER PERSONAL SERVICES	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	415,940

2180	EXPENSES	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	289,734

2181	SPECIAL CATEGORIES	
	TRANSFER TO THE PROFESSIONAL REGULATION	
	TRUST FUND	
	FROM GENERAL REVENUE FUND	310,572

Funds in Specific Appropriation 2181 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2182	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	4,500

2183	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	3,491

2184	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	4,684

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TOTAL: FLORIDA ATHLETIC COMMISSION			
FROM GENERAL REVENUE FUND	310,572	1,424,094	
FROM TRUST FUNDS			
TOTAL POSITIONS	7.00		
TOTAL ALL FUNDS		1,734,666	
TESTING AND CONTINUING EDUCATION			
APPROVED SALARY RATE	1,666,046		
2185 SALARIES AND BENEFITS POSITIONS	38.00		
FROM PROFESSIONAL REGULATION TRUST		2,501,616	
FUND			
2186 EXPENSES			
FROM PROFESSIONAL REGULATION TRUST		388,196	
FUND			
2187 SPECIAL CATEGORIES			
EXAMINATION TESTING SERVICES FOR			
PROFESSIONAL REGULATION			
FROM PROFESSIONAL REGULATION TRUST		1,702,420	
FUND			
2188 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM PROFESSIONAL REGULATION TRUST		6,000	
FUND			
2189 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM PROFESSIONAL REGULATION TRUST		16,889	
FUND			
2190 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM PROFESSIONAL REGULATION TRUST		5,211	
FUND			
2191 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM PROFESSIONAL REGULATION TRUST		13,680	
FUND			
TOTAL: TESTING AND CONTINUING EDUCATION		4,634,012	
FROM TRUST FUNDS			
TOTAL POSITIONS	38.00		
TOTAL ALL FUNDS		4,634,012	
FARM AND CHILD LABOR REGULATION			
APPROVED SALARY RATE	1,292,358		
2192 SALARIES AND BENEFITS POSITIONS	30.00		
FROM PROFESSIONAL REGULATION TRUST		2,018,585	
FUND			
2193 EXPENSES			
FROM PROFESSIONAL REGULATION TRUST		174,517	
FUND			
2194 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM PROFESSIONAL REGULATION TRUST		50,000	
FUND			
2195 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM PROFESSIONAL REGULATION TRUST		9,090	
FUND			

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2196 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM PROFESSIONAL REGULATION TRUST			
FUND		69,400	
2197 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM PROFESSIONAL REGULATION TRUST		7,565	
FUND			
2198 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM PROFESSIONAL REGULATION TRUST		5,648	
FUND			
2199 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM PROFESSIONAL REGULATION TRUST		10,022	
FUND			
TOTAL: FARM AND CHILD LABOR REGULATION		2,344,827	
FROM TRUST FUNDS			
TOTAL POSITIONS	30.00		
TOTAL ALL FUNDS		2,344,827	
DRUGS, DEVICES, AND COSMETICS			
APPROVED SALARY RATE	1,963,408		
2200 SALARIES AND BENEFITS POSITIONS	28.50		
FROM PROFESSIONAL REGULATION TRUST		2,784,387	
FUND			
2201 EXPENSES			
FROM PROFESSIONAL REGULATION TRUST		434,979	
FUND			
2202 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM PROFESSIONAL REGULATION TRUST		28,000	
FUND			
2203 SPECIAL CATEGORIES			
TRANSFER TO THE PROFESSIONAL REGULATION			
TRUST FUND			
FROM GENERAL REVENUE FUND		448,000	
Funds in Specific Appropriation 2203 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.			
2204 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM PROFESSIONAL REGULATION TRUST		45,300	
FUND			
2205 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM PROFESSIONAL REGULATION TRUST		35,938	
FUND			
2206 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM PROFESSIONAL REGULATION TRUST		46,890	
FUND			
2207 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM PROFESSIONAL REGULATION TRUST		8,900	
FUND			

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2208	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		12,540
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	448,000	3,396,934
	TOTAL POSITIONS TOTAL ALL FUNDS	28.50	3,844,934
PROGRAM: HOTELS AND RESTAURANTS			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	16,852,827	
2209	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	358.00	25,082,575
2210	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		37,003
2211	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND		1,990,076
2212	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		908,001
2213	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		864,762
2214	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND		706,698
2215	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		60,509
2215A	SPECIAL CATEGORIES IN-STATE TOURISM MARKETING CAMPAIGN FROM GENERAL REVENUE FUND	500,000	
Funds in Specific Appropriation 2215A are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriation project (SF 3392).			
2216	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		741,141
2217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND		1,003,593
2218	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND		30,000

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2219	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND		121,011
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	500,000	31,545,369
	TOTAL POSITIONS TOTAL ALL FUNDS	358.00	32,045,369
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	11,296,598	
2220	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	186.75	16,788,453
2221	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,335
2222	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		1,858,416
2223	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		470,700
2224	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		42,044
2225	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		896,017
2226	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		1,558,513
2227	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		172,846
2228	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		140,000
2229	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		28,219
2230	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		64,577

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TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	22,027,120
TOTAL POSITIONS	186.75
TOTAL ALL FUNDS	22,027,120

STANDARDS AND LICENSURE

APPROVED SALARY RATE	3,167,065	
2231 SALARIES AND BENEFITS POSITIONS	59.50	
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		4,643,974
2232 OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		1,296,231
2233 EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		587,163
2234 OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		5,000
2235 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,733
2236 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		11,591
2237 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		12,229
2238 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		24,236
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS		6,593,157
TOTAL POSITIONS	59.50	
TOTAL ALL FUNDS		6,593,157

TAX COLLECTION

APPROVED SALARY RATE	4,530,151	
2239 SALARIES AND BENEFITS POSITIONS	82.00	
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		6,714,621
2240 OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		22,819
2241 EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		681,731
2242 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		13,680

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2243 SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	866,505
2244 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	13,655
2245 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,998
2246 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	30,556
2247 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	20,664
TOTAL: TAX COLLECTION FROM TRUST FUNDS	8,377,229
TOTAL POSITIONS	82.00
TOTAL ALL FUNDS	8,377,229

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	5,760,709	
2248 SALARIES AND BENEFITS POSITIONS	118.00	
FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		8,524,741
2249 OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		37,404
2250 EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		1,235,229
From the funds in Specific Appropriation 2250, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.		
2251 SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		578,434
2252 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		38,529

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2253	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		11,856
2254	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		42,607
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			10,468,800
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		10,468,800
TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND		1,536,150	183,551,703
	FROM TRUST FUNDS		
	TOTAL POSITIONS	1,580.25	
	TOTAL ALL FUNDS		185,087,853
	TOTAL APPROVED SALARY RATE	83,862,779	
PROGRAM: CITRUS, DEPARTMENT OF			
CITRUS RESEARCH			
	APPROVED SALARY RATE	902,753	
2255	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	7.00	1,152,481
2256	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		107,098
2257	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		401,896
2258	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000
2259	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	650,000	1,520,494
	FROM CITRUS ADVERTISING TRUST FUND .		
2260	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		82,000
2261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,931
TOTAL: CITRUS RESEARCH FROM GENERAL REVENUE FUND		650,000	3,517,900
	FROM TRUST FUNDS		
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		4,167,900
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,356,458	
2262	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	15.00	2,064,616

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2263	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		66,000
2264	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		492,625
2265	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		419,779
2266	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		307,655
2266A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	525,000	
Funds in Specific Appropriation 2266A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.			
2267	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000
2268	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		15,373
2269	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		4,841
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		525,000	3,445,889
	FROM TRUST FUNDS		
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		3,970,889
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	911,129	
2270	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00	1,327,494
2271	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2272	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		261,331
2273	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000
2274	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND	10,000,000	12,961,163
	FROM CITRUS ADVERTISING TRUST FUND .		
From the funds provided in Specific Appropriation 2274, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.			
2274A	SPECIAL CATEGORIES CITRUS RECOVERY PROGRAM FROM GENERAL REVENUE FUND	4,700,000	
Funds in Specific Appropriation 2274A are provided to the Department of Citrus for the purpose of entering into agreements; (1) to increase the			

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production of trees that show tolerance or resistance to citrus greening,(2) to advance technologies that produce tolerance or resistance to citrus greening, (3) for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats, and (4) to advance technologies leading to the creation of a genetically engineered self-limiting strain of an Asian citrus psyllid for population suppression.

2275	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,622
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,700,000	14,669,610
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		29,369,610
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,875,000	21,633,399
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		37,508,399
	TOTAL APPROVED SALARY RATE	3,170,340	

COMMERCE, DEPARTMENT OF

From the funds in Specific Appropriations 2276 through 2368, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2276 through 2368, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Commerce if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	3,916,936	
2276	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	50.00	5,493,708
2277	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		115,132

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2278	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		492,650
2279	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		242,975
2280	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		533,778
Funds in Specific Appropriation 2280 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.			
2281	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		6,860
2282	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		12,437
2283	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		5,134
TOTAL:	EXECUTIVE LEADERSHIP FROM TRUST FUNDS		6,902,674
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		6,902,674

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	7,181,772	
2284	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	106.00	9,277,726 1,128,892
2285	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		507,257 52,835
2286	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		708,744 1,418,634
2287	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		1,623,598 1,536,300
2288	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		45,878 5,670
2289	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		25,511 4,052
2290	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		152,309
2291	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND		718,000

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TOTAL: FINANCE AND ADMINISTRATION		
FROM TRUST FUNDS		17,205,406
TOTAL POSITIONS	106.00	
TOTAL ALL FUNDS		17,205,406

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE	7,461,650	
2292 SALARIES AND BENEFITS POSITIONS	103.00	
FROM ADMINISTRATIVE TRUST FUND . . .		10,339,314
2293 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		246,554
2294 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,731,523
2295 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		68,723
2296 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		7,470,344
2297 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		18,044
2298 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		30,052
2299 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM ADMINISTRATIVE TRUST FUND . . .		71,789
TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES		
FROM TRUST FUNDS		19,976,343
TOTAL POSITIONS	103.00	
TOTAL ALL FUNDS		19,976,343

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2300 through 2325, the Department of Commerce must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Commerce must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE	28,046,357	
2300 SALARIES AND BENEFITS POSITIONS	579.50	
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		37,894,003
FROM WELFARE TRANSITION TRUST FUND .		1,686,157

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	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	262,221
2301 OTHER PERSONAL SERVICES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		7,498,772
FROM WELFARE TRANSITION TRUST FUND .		67,759
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		90,791
2302 EXPENSES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		1,101,193
FROM WELFARE TRANSITION TRUST FUND .		1,105,389
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		130,668
2303 OPERATING CAPITAL OUTLAY		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		56,055
2305 SPECIAL CATEGORIES		
GRANTS AND AIDS - WORKFORCE PROJECTS		
FROM GENERAL REVENUE FUND	6,316,665	

From the funds in Specific Appropriation 2305, \$6,316,665 nonrecurring funds shall be allocated as follows:

Community Land Trust: NW Florida Affordable Housing (SF 1236).....	122,605
Electric Vehicle Workforce Training (SF 2629).....	2,000,000
Empowered to Change International, Inc. (SF 2765).....	500,000
Feeding Tampa Bay - FRESHforce Workforce Development (SF 2191).....	509,060
HabCenter Boca Raton - Horticultural Employment Program (SF 1498).....	275,000
JARC Community Works Program (SF 2157).....	425,000
North Florida Workforce - Soft Skills and Financial Literacy Training (SF 1261).....	275,000
Transitional Homeless Family Housing (SF 3161).....	100,000
United Way of Florida - Income Tax Consulting & Preparation Assistance (SF 1586).....	1,200,000
Veterans Entrepreneurship Initiative - Health - Tech Business Accelerator (SPEAR) (SF 1019).....	250,000
Women's Business Centers - Statewide (SF 2993).....	660,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2305.

2306 SPECIAL CATEGORIES		
NON CUSTODIAL PARENT PROGRAM		
FROM GENERAL REVENUE FUND	7,550,000	
FROM WELFARE TRANSITION TRUST FUND .		1,416,000

From the funds in Specific Appropriation 2306, \$7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Commerce to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with a history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants.

From the remaining funds in Specific Appropriation 2306, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund is provided to fund a local funding initiative (SF 1004). The recurring funds are provided to continue the Gulf Coast Jewish Family and Community Services' Noncustodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. To ensure maximum program efficiency in the provision of these services, the nonrecurring funds are provided to Gulf Coast Jewish Family and Community Services to target programs in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties which

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have demonstrated an unmet need. CareerSource Pasco Hernando shall administer these funds.

2307	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	1,000,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	250,000	
2308	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	9,185,979	
	FROM WELFARE TRANSITION TRUST FUND .	575,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	147,604	

Funds in Specific Appropriation 2308 are provided for the enhancements of the Reemployment Assistance system. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include ongoing system maintenance activities and progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2309	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	209,344,538	
	FROM WELFARE TRANSITION TRUST FUND .	52,514,907	

Funds provided in Specific Appropriation 2309 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2309, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Commerce before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2309 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Commerce except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2309 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2309 may not be used to fund the

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salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2310	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	430,406	
	FROM WELFARE TRANSITION TRUST FUND .	22,807	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	14,592	
2311	SPECIAL CATEGORIES		
	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		
	FROM GENERAL REVENUE FUND	15,000,000	
2312	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	206,557	
	FROM WELFARE TRANSITION TRUST FUND .	4,999	
2313	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	634,953	
	FROM WELFARE TRANSITION TRUST FUND .	342,302	
2313A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	14,065,000	

The nonrecurring funds in Specific Appropriation 2313A shall be allocated as follows:

Community Land Trust: NW Florida Affordable Housing (SF 1236).....	1,200,000	
Fresh Start Village Phase 2 (SF 3167).....	660,000	
Gulfshore Playhouse at The Baker Theatre and Education Center (SF 3474).....	1,500,000	
HabCenter Boca Raton - Horticultural Employment Program (SF 1498).....	75,000	
Live Local Pensacola - Legacy Baptist Campus (SF 3357)....	5,000,000	
Northeast Florida Builders Association Apprenticeship Facility Expansion (SF 2873).....	1,200,000	
Sharing Civic Engagement Strategies In Florida (SF 3164)..	180,000	
Transitional Homeless Family Housing (SF 3161).....	3,500,000	
YMCA of the Palm Beaches Community Center (SF 1785).....	750,000	

The department shall directly contract with the entities allocated funds from Specific Appropriation 2313A.

TOTAL: WORKFORCE DEVELOPMENT		
FROM GENERAL REVENUE FUND	42,931,665	
FROM TRUST FUNDS		325,983,652
TOTAL POSITIONS	579.50	
TOTAL ALL FUNDS		368,915,317

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE	20,059,593	
2314 SALARIES AND BENEFITS POSITIONS	448.00	
FROM GENERAL REVENUE FUND	705,385	
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		31,799,778
2315 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	230,295	
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		14,939,624

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2316	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	12,321,610	
2317	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	20,945	
2318	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	7,626,787 19,000,000	
2319	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	23,438,334 19,974,761	
2320	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	324,833	
2321	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	208,808	
2322	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,633,629	
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND FROM TRUST FUNDS	32,000,801 100,223,988	
	TOTAL POSITIONS TOTAL ALL FUNDS	448.00 132,224,789	
CAREERSOURCE FLORIDA			
2323	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	8,875,103 753,256 484,182	
2324	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	4,000,000 3,500,000	
2325	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,000,000	

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TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS	20,612,541	
	TOTAL ALL FUNDS	20,612,541	
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
	APPROVED SALARY RATE	2,534,007	
2326	SALARIES AND BENEFITS POSITIONS 33.50 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,616,675	
2327	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	766,328	
2328	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	6,751	
2329	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	13,266	
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS	4,403,020	
	TOTAL POSITIONS TOTAL ALL FUNDS	33.50 4,403,020	
PROGRAM: COMMUNITY DEVELOPMENT			
HOUSING AND COMMUNITY DEVELOPMENT			
	APPROVED SALARY RATE	9,032,559	
2330	SALARIES AND BENEFITS POSITIONS 151.00 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	2,087,227 9,003,958 36,750 433,255 1,852,275 156,504	
2331	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	8,185,574 39,365	
2332	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	18,470 2,033,505 3,135 243,155 112,836 12,544	

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2333	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	24,877,750
2334	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND . . .	36,500,000
2334A	SPECIAL CATEGORIES BROADBAND EQUITY, ACCESS, AND DEPLOYMENT GRANT PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .	100,000,000
2335	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2336	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000
Funds in Specific Appropriation 2336 are provided to fund a recurring base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation 2336.		
2337	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	186,488,863
2338	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	3,472,840
2339	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2340	SPECIAL CATEGORIES DISASTER RECOVERY AND RELIEF FROM FEDERAL GRANTS TRUST FUND . . .	396,030,372
2341	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	3,378,905 223,080
2341A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	4,718,423

Nonrecurring funds provided in Specific Appropriation 2341A shall be
allocated as follows:

2025 World Masters Athletics Indoor Championships (SF 1251).....	1,000,000
Advanced Manufacturing EduLab Development Phase II (SF 1266).....	350,000
Affordable Housing Development in Rural NWFL for Workforce & Active Duty Members & Families (SF 3145)....	131,500
City of LaBelle Computer Replacement (SF 3508).....	50,000
Floridians For Honest Lending (SF 1480).....	85,000
Heart of Florida United Way Mobile Computer Lab (SF 1129).	750,400
Homeownership Equity Initiative (SF 2863).....	576,523
imec Test, Reliability, and Characterization Lab (SF 3371)	350,000
Jewish Federation of Northeast Florida Regional Security	

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	Initiative (SF 1896).....	375,000
	Miami-Dade County Eviction Prevention Program (SF 1552)...	350,000
	Purpose Built Florida - Advancing Neighborhood Prosperity (SF 2856).....	350,000
	Revitalization of Clearwater Armory Site - Clearwater (SF 3279).....	350,000
The department shall directly contract with the entities allocated funds from Specific Appropriation 2341A.		
2342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	5,966 29,346 301 4,015
2343	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	3,363 42,061 12 19,575 720 50
2344	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM ECONOMIC DEVELOPMENT TRUST FUND	750,000 420,000
2345	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	1,520,000
2346	SPECIAL CATEGORIES GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	280,000
2347	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	2,595 18,947 2,526
2347A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	25,876,517

The nonrecurring funds in Specific Appropriation 2347A shall be
allocated as follows:

2025 World Masters Athletics Indoor Championships (SF 1251).....	1,750,000
Affordable Housing Development in Rural NWFL for Workforce & Active Duty Members & Families (SF 3145)....	1,095,000
Brevard Zoo Aquarium - Dr. Duane De Freese Coastal	

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Conservation Hub Construction (SF 2764).....	500,000	
Building a Resilient Future for Central Florida! (SF 1659)	300,000	
City of Anna Maria - Public Comfort Station (SF 1931).....	250,000	
City of Belle Glade Structure Demolition (SF 1073).....	200,000	
City of Oviedo Round Lake Park Community Center (SF 1881).	1,000,000	
City of Wauchula Community Auditorium Safety Improvements (SF 3115).....	1,794,217	
Crystal River Government Center Phase II (SF 2771).....	1,200,000	
Event Plaza and Activation Space - Charlotte Sports Park (SF 3316).....	350,000	
Fernandina Beach 200th Anniversary Beautification and Preservation Improvements (SF 2369).....	1,000,000	
Habitat for Humanity of Greater Volusia County - Legacy Woods - Affordable Homeownership (SF 1269).....	400,000	
Hardee County Governmental Services Complex (SF 3365).....	350,000	
Hardee County Pioneer Park Infrastructure Improvements (SF 3364).....	350,000	
Hope Partnership Attainable Housing - Phase 1 (SF 3372).....	500,000	
Housing Readiness Center (SF 1661).....	950,000	
LaBelle Animal Control Shelter (SF 3607).....	2,000,000	
Marie Selby Botanical Gardens Hurricane Resilient Glasshouses (SF 2990).....	1,800,000	
McIntosh Town Hall (SF 1557).....	275,000	
Pinellas & Pasco Affordable Homeownership Initiative (SF 1749).....	1,000,000	
Resilient Housing for Veterans and Essential Employees (SF 1800).....	700,000	
Santa Rosa County - South Santa Rosa Soccer Complex (SF 1226).....	1,000,000	
SPCA Tampa Bay: Shelter Renovation (SF 1943).....	750,000	
Tampa General Hospital Workforce Housing Multi-Family Development (SF 1186).....	2,500,000	
Town of Zolfo Springs - Main Street Improvements (SF 3089)	1,912,300	
United Food Bank and Services of Plant City New Building (SF 1444).....	1,000,000	
YMCA of Fort Myers Facility Hardening & Improvements Project (SF 2363).....	950,000	
The department shall directly contract with the entities allocated funds from Specific Appropriation 2347A.		
2348 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND	20,000,000	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		5,000,000
From the funds in Specific Appropriation 2348, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.		
TOTAL: HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND	50,594,940	
FROM TRUST FUNDS		802,289,840
TOTAL POSITIONS	151.00	
TOTAL ALL FUNDS		852,884,780
FLORIDA HOUSING FINANCE CORPORATION		
2349 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND		234,000,000

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2350 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND		174,000,000
From the funds provided in Specific Appropriation 2350, \$663,600 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.		
TOTAL: FLORIDA HOUSING FINANCE CORPORATION FROM TRUST FUNDS		408,000,000
TOTAL ALL FUNDS		408,000,000
PROGRAM: ECONOMIC DEVELOPMENT		
ECONOMIC DEVELOPMENT		
APPROVED SALARY RATE	4,191,365	
2351 SALARIES AND BENEFITS POSITIONS 61.00 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		5,933,394
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		90,839
FROM TOURISM PROMOTIONAL TRUST FUND		364,503
2352 OTHER PERSONAL SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		259,960
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		7,370
FROM TOURISM PROMOTIONAL TRUST FUND		30,129
2353 EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,171,640
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		17,208
FROM TOURISM PROMOTIONAL TRUST FUND		68,834
2354 LUMP SUM ECONOMIC DEVELOPMENT TOOLS FROM GENERAL REVENUE FUND	17,250,000	
FROM ECONOMIC DEVELOPMENT TRUST FUND		7,750,000

Funds provided in Specific Appropriation 2354 are provided to make payments and tax refunds in Fiscal Year 2024-2025 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2354 from the Economic Development Trust Fund represent local matching funds.

The Department of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the

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anticipated date(s) of all funds held in escrow.

The Department of Commerce shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

2355	SPECIAL CATEGORIES GRANTS AND AIDS - SELECT FLORIDA FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	5,000,000
2356	SPECIAL CATEGORIES GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,000,000 2,000,000
2356A	SPECIAL CATEGORIES ECONOMIC DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	3,050,000

The nonrecurring funds in Specific Appropriation 2356A shall be allocated as follows:

AMPLIFY Clearwater - IGNITE Entrepreneurship Center (SF 1945).....	350,000
Embarc Collective- Increasing Access for Florida-Based Startups (SF 2139).....	500,000
Hispanic Federation Small Business Development for Latino Communities (SF 3373).....	200,000
Regional Entrepreneurship Centers and Small Business Loan Fund (SF 1258).....	2,000,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2356A.

2357	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	1,563,550 32,901 131,605

From the funds in Specific Appropriation 2357, the Department of Commerce must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2358	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND	1,700,000 6,000,000

From the recurring funds in Specific Appropriation 2358 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

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2359	SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	3,000,000

Funds in Specific Appropriation 2359 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2360	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	2,902 152 608

2360A	SPECIAL CATEGORIES AMERICAN RESCUE PLAN ACT - STATE SMALL BUSINESS CREDIT INITIATIVE FROM FEDERAL GRANTS TRUST FUND	175,228,833

2361	SPECIAL CATEGORIES GRANTS AND AIDS - VISIT FLORIDA FROM GENERAL REVENUE FUND FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM ECONOMIC DEVELOPMENT TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	30,000,000 20,000,000 1,500,000 3,500,000 25,000,000

From the funds in Specific Appropriation 2361, \$5,000,000 is provided for VISIT FLORIDA to develop marketing for nature-based tourism and trail towns.

2362	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	8,477 13 2,190

2363	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	12,500,000

From the funds in Specific Appropriation 2363, \$1,000,000 in recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2365	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND FROM GENERAL REVENUE FUND	75,000,000

2366	SPECIAL CATEGORIES LOCAL GOVERNMENT EMERGENCY BRIDGE LOAN PROGRAM FROM GENERAL REVENUE FUND	25,000,000

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2367 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 21,851
FROM TOURISM PROMOTIONAL TRUST
FUND 5,769

2368 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 7,000,000

Funds provided in Specific Appropriation 2368 may only be disbursed
from the Department of Commerce directly to the grant award recipient
when projects are certified to have met all contracted performance
requirements.

TOTAL: ECONOMIC DEVELOPMENT
FROM GENERAL REVENUE FUND 150,300,000
FROM TRUST FUNDS 283,892,728

TOTAL POSITIONS 61.00
TOTAL ALL FUNDS 434,192,728

TOTAL: COMMERCE, DEPARTMENT OF
FROM GENERAL REVENUE FUND 275,827,406
FROM TRUST FUNDS 1,989,490,192

TOTAL POSITIONS 1,532.00
TOTAL ALL FUNDS 2,265,317,598
TOTAL APPROVED SALARY RATE 82,424,179

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 8,191,588

2369 SALARIES AND BENEFITS POSITIONS 129.00
FROM ADMINISTRATIVE TRUST FUND . . . 12,422,566

2370 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 113,333

2371 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,343,766

2372 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 1,240,217

2373 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 427,325

2373A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM ADMINISTRATIVE TRUST FUND . . . 824,600

Funds in Specific Appropriations 2373A, 2413A, 2442A, and 2501A are
provided to the Department of Financial Services for the planning and
remediation tasks necessary to integrate agency applications with the
new Florida Planning, Accounting, and Ledger Management (PALM) system.
Of these funds, 50 percent shall be held in reserve. The department is
authorized to submit quarterly budget amendments to request release of
funds being held in reserve pursuant to the provisions of chapter 216,
Florida Statutes, and based on the department's planned quarterly
expenditures. Release is contingent upon approval of a detailed
operational work plan and a monthly spend plan that identifies all
project work and costs budgeted for Fiscal Year 2024-2025. The
department shall submit monthly project status reports to the chair of

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the Senate Appropriations Committee, the chair of the House
Appropriations Committee, and the Executive Office of the Governor's
Office of Policy and Budget. Each status report must include copies of
each task order and the progress made to date for each project
milestone, deliverable, and task order, planned and actual deliverable
completion dates, planned and actual costs incurred, and any project
issues and risks.

2376 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 3,500

2377 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 64,332

2378 SPECIAL CATEGORIES
TENANT BROKER COMMISSIONS
FROM ADMINISTRATIVE TRUST FUND . . . 125,000

2379 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 134,268

2380 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 49,479

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 16,748,386

TOTAL POSITIONS 129.00
TOTAL ALL FUNDS 16,748,386

LEGAL SERVICES

APPROVED SALARY RATE 6,178,841

2381 SALARIES AND BENEFITS POSITIONS 90.00
FROM ADMINISTRATIVE TRUST FUND . . . 8,887,808

2382 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 289,170

2383 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 717,375

2384 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 1,000

2385 SPECIAL CATEGORIES
ELECTRONIC COMMERCE FEES FOR COLLECTION OF
REVENUE
FROM ADMINISTRATIVE TRUST FUND . . . 175,000

2386 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND . . . 168,463

2387 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 253,306

2388 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 130,308

2389 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 17,361

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2390 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 28,595

TOTAL: LEGAL SERVICES
FROM TRUST FUNDS 10,668,386

TOTAL POSITIONS 90.00
TOTAL ALL FUNDS 10,668,386

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,984,794

2391 SALARIES AND BENEFITS POSITIONS 115.00
FROM ADMINISTRATIVE TRUST FUND . . . 12,103,136

2392 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 101,479

2393 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 5,896,000

2394 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 4,269,964

From the funds in Specific Appropriation 2394, \$2,689,216 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to replace enterprise storage and database servers reaching end-of-life pursuant to the state's cloud-first policy in section 282.206, Florida Statutes.

2395 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 175,000
FROM ADMINISTRATIVE TRUST FUND . . . 10,676,393

From the funds in Specific Appropriation 2395, \$720,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services for Service of Process Analytics. The department shall include existing solutions currently used within the department in its evaluation of software products.

From the funds in Specific Appropriation 2395, \$1,500,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services for the Workers' Compensation Mainframe Migration. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2396 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM ADMINISTRATIVE TRUST FUND . . . 2,900

2397 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 71,500

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2398 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM ADMINISTRATIVE TRUST FUND . . . 184,076

2399 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 9,275

2400 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 44,949

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 175,000
FROM TRUST FUNDS 33,359,672

TOTAL POSITIONS 115.00
TOTAL ALL FUNDS 33,534,672

CONSUMER ADVOCATE

APPROVED SALARY RATE 639,180

2401 SALARIES AND BENEFITS POSITIONS 6.00
FROM INSURANCE REGULATORY TRUST
FUND 811,732

2402 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 64,159

2403 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 78,726

2404 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 45,471

2405 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 4,445

2406 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 1,888

2407 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 2,129

TOTAL: CONSUMER ADVOCATE
FROM TRUST FUNDS 1,008,550

TOTAL POSITIONS 6.00
TOTAL ALL FUNDS 1,008,550

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,909,056

2408 SALARIES AND BENEFITS POSITIONS 73.00
FROM GENERAL REVENUE FUND 6,090,264
FROM ADMINISTRATIVE TRUST FUND . . . 368,555
FROM INSURANCE REGULATORY TRUST
FUND 722,876

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2409	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	5,621	
2410	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,198,941	257,929
2411	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	104,880	
2412	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	900,956	4,351,294
Funds in Specific Appropriation 2412 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) System.			
2413	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,968,816	1,329,104
2413A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND		1,982,880
2414	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	85,914	390,209 135,755
2415	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,424	
2416	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	24,944	2,509 2,482
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
	FROM GENERAL REVENUE FUND	11,381,760	
	FROM TRUST FUNDS		9,543,593
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		20,925,353

PROGRAM: TREASURY

DEPOSIT SECURITY

From the funds in Specific Appropriations 2417 through 2447, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end

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balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.

	APPROVED SALARY RATE	1,138,004	
2417	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	20.00	1,870,118
2418	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,540
2419	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		246,896
2420	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		95,205
2421	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,616
2422	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		7,084
TOTAL: DEPOSIT SECURITY			
	FROM TRUST FUNDS		2,227,459
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		2,227,459
STATE FUNDS MANAGEMENT AND INVESTMENT			
	APPROVED SALARY RATE	1,633,786	
2423	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	26.50	2,474,516
2424	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		455,395
2425	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		3,332,635

From the funds in Specific Appropriation 2425, \$1,379,850 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Division of Treasury within the Department of Financial Services for the replacement of the current Collateral Administration Program. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual

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deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2426	SPECIAL CATEGORIES TREASURY INVESTMENT ACCOUNTING SYSTEM FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	800,000	
2427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	9,595	
2428	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	4,000	
2429	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	8,970	
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS		7,085,111	
	TOTAL POSITIONS	26.50	
	TOTAL ALL FUNDS	7,085,111	
SUPPLEMENTAL RETIREMENT PLAN			
	APPROVED SALARY RATE 643,196		
2430	SALARIES AND BENEFITS POSITIONS 13.00 FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	988,185	
2431	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	20,637	
2432	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	107,328	
2433	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,252	
2434	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	823,190	
2435	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	2,073	
2436	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	4,405	
2437	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	3,510	

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TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS		1,950,580	
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		1,950,580

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

	APPROVED SALARY RATE 10,061,594		
2438	SALARIES AND BENEFITS POSITIONS 154.00 FROM GENERAL REVENUE FUND	11,186,698	
	FROM ADMINISTRATIVE TRUST FUND		2,794,590

From the funds provided in Specific Appropriations 2438, 2440, and 2442, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by July 25, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.

From the funds in Specific Appropriation 2438, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

2439	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,986	
	FROM ADMINISTRATIVE TRUST FUND		24,175
2440	EXPENSES FROM GENERAL REVENUE FUND	988,972	
	FROM ADMINISTRATIVE TRUST FUND		229,201
2441	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,000	
2442	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,283,882	
	FROM ADMINISTRATIVE TRUST FUND		1,630,000
From the funds in Specific Appropriation 2442, \$1,550,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services, in collaboration with the Department of Management Services' Division of State Purchasing, to acquire a vendor payment registration system.			
2442A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND		2,832,000
2443	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,412	
	FROM ADMINISTRATIVE TRUST FUND		27,684
2444	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,122	
	FROM ADMINISTRATIVE TRUST FUND		17,055
2445	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	45,028	
	FROM ADMINISTRATIVE TRUST FUND		3,008

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2446 SPECIAL CATEGORIES
TRANSFER TO THE PRISON INDUSTRY
ENHANCEMENT (PIE) PROGRAM
FROM PRISON INDUSTRIES TRUST FUND . . . 1,250,000

Funds in Specific Appropriation 2446 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2447 SPECIAL CATEGORIES
FLORIDA CLERKS OF COURT OPERATIONS
CORPORATION
FROM ADMINISTRATIVE TRUST FUND . . . 2,300,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING
FROM GENERAL REVENUE FUND 13,543,100
FROM TRUST FUNDS 11,107,713
TOTAL POSITIONS 154.00
TOTAL ALL FUNDS 24,650,813

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 3,403,780

2448 SALARIES AND BENEFITS POSITIONS
FROM UNCLAIMED PROPERTY TRUST FUND . . . 65.00 4,782,466

2449 OTHER PERSONAL SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . . . 576,340

2450 EXPENSES
FROM UNCLAIMED PROPERTY TRUST FUND . . . 903,664

2451 OPERATING CAPITAL OUTLAY
FROM UNCLAIMED PROPERTY TRUST FUND . . . 7,500

2452 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM UNCLAIMED PROPERTY TRUST FUND . . . 592,269

2453 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM UNCLAIMED PROPERTY TRUST FUND . . . 26,328

2454 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM UNCLAIMED PROPERTY TRUST FUND . . . 11,524

2455 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM UNCLAIMED PROPERTY TRUST FUND . . . 20,352

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
FROM TRUST FUNDS 6,920,443
TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 6,920,443

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE 7,146,215

2456 SALARIES AND BENEFITS POSITIONS
FROM INSURANCE REGULATORY TRUST
FUND 70.00 9,743,087

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2458 SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST
FUND 46,925,681

Funds in Specific Appropriation 2458 are provided to the Department of Financial Services (DFS) for the Florida Planning, Accounting, and Ledger Management (PALM) project. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2459 SPECIAL CATEGORIES
FLORIDA PLANNING, ACCOUNTING, AND LEDGER
MANAGEMENT CONTINGENCY
FROM INSURANCE REGULATORY TRUST
FUND 3,000,000

Funds in Specific Appropriation 2459 are provided to the Department of Financial Services as a contingency appropriation for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2458. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

2460 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - INDEPENDENT VERIFICATION AND
VALIDATION
FROM INSURANCE REGULATORY TRUST
FUND 6,053,061

Funds in Specific Appropriation 2460 shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.

2461 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 7,978

2462 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 24,609

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TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS	65,754,416
TOTAL POSITIONS 70.00	
TOTAL ALL FUNDS	65,754,416

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	3,488,999	
2463 SALARIES AND BENEFITS POSITIONS 65.00 FROM INSURANCE REGULATORY TRUST FUND	4,866,373	
2464 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	15,749	
2465 EXPENSES FROM INSURANCE REGULATORY TRUST FUND	769,579	
2466 SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200	
2467 SPECIAL CATEGORIES CONSTRUCTION MATERIALS MINING ACTIVITIES FROM GENERAL REVENUE FUND	600,619	
2468 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	113,305	
2469 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	46,200	
2470 SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	12,000	
2471 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	14,442	
2472 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	20,663	
TOTAL: COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	600,619	
FROM TRUST FUNDS	5,871,511	
TOTAL POSITIONS 65.00		
TOTAL ALL FUNDS	6,472,130	

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE	1,533,147	
2473 SALARIES AND BENEFITS POSITIONS 30.00 FROM INSURANCE REGULATORY TRUST FUND	2,286,786	

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2474 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	277,434
2475 EXPENSES FROM INSURANCE REGULATORY TRUST FUND	1,167,744
2476 AID TO LOCAL GOVERNMENTS DECONTAMINATION MATCHING GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND	500,000
2477 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	23,294
2478 SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND	1,000,000
Funds in Specific Appropriation 2478 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	
2479 SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200
2480 SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	247,765
2481 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	22,900
2482 SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	14,500
2483 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	25,519
2484 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	13,184
2485 SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND	475,000
2486 FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND	5,150,000

Funds in Specific Appropriation 2486 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the

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Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2024. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS		
FROM TRUST FUNDS		11,217,326
TOTAL POSITIONS	30.00	
TOTAL ALL FUNDS		11,217,326

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE	900,199	
2487 SALARIES AND BENEFITS POSITIONS	14.00	
FROM INSURANCE REGULATORY TRUST		
FUND		1,448,661
2488 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		180,052
2489 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND		397,188
2489A AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL GOVERNMENT FIRE		
SERVICE		
FROM GENERAL REVENUE FUND	4,954,000	
FROM INSURANCE REGULATORY TRUST		
FUND		2,776,000

From the funds in Specific Appropriation 2489A, \$2,776,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Carr/Clarksville Volunteer Fire Department Fire Engine (SF 2923).....	600,000
Crystal River Ladder Truck (SF 2320).....	350,000
Davie Fire Rescue Ambulance (SF 1868).....	637,500
Gainesville Regional Mobile Command/Hazmat Asset (SF 1815)	350,000
Mental Health Services for Police Officers and Firefighters (SF 2742).....	250,000
Miami-Dade Fire Rescue - Telehandler Replacement (SF 1697)	87,500
Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (SF 2544).....	385,000
West Palm Beach Fire Department Contaminant Reduction Project (SF 1684).....	116,000

From the funds in Specific Appropriation 2489A, \$4,954,000 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

Clewiston Replacement Fire Truck (SF 3515).....	1,400,000
Fort Meade Fire Command Vehicle (SF 3107).....	200,000
Fort Meade Fire Department Safety Equipment (SF 3101).....	250,000
Gretna Fire and Rescue Department Rapid Response Vehicle (SF 2292).....	239,000
Hamilton County Fire Equipment Upgrade (SF 3588).....	470,000
Hardee County Fire Rescue Self-Contained Breathing Apparatus (SF 3088).....	550,000
Hardee County Fire Rescue Tanker Truck (SF 3087).....	350,000
Islamorada Fire Rescue Marine Emergency Response Vessels (SF 2888).....	300,000
Marco Island Fire Rescue Vessel (SF 3509).....	345,000
North America Vehicle Rescue Association - Florida Challenges (SF 2770).....	450,000
Sunrise Fire Rescue Regional Highway Response Equipment (SF 2204).....	400,000

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2490A SPECIAL CATEGORIES	
TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH FROM INSURANCE REGULATORY TRUST	
FUND	500,000

Funds provided in Specific Appropriation 2490A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 16, 2025 (SF 1683).

2491 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM INSURANCE REGULATORY TRUST	
FUND	38,189

2492 SPECIAL CATEGORIES	
OPERATION OF MOTOR VEHICLES	
FROM INSURANCE REGULATORY TRUST	
FUND	1,300

2493 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM INSURANCE REGULATORY TRUST	
FUND	187,172

2494 SPECIAL CATEGORIES	
SUPPLEMENTAL FIREFIGHTERS COMPENSATION	
FROM INSURANCE REGULATORY TRUST	
FUND	4,500

2495 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM INSURANCE REGULATORY TRUST	
FUND	8,485

2496 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST	
FUND	6,854

2496A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	8,475,500
FROM INSURANCE REGULATORY TRUST	
FUND	5,051,000

From the funds in Specific Appropriation 2496A, \$5,051,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Clay County Fire Station #15 (SF 1827).....	450,000
Deltona New Fire Station (SF 1826).....	350,000
Historic Fire Service Training Tower Restoration (SF 2879)	327,000
Lauderdale-By-The-Sea Public Safety Facility Design (SF 2144).....	1,000,000
Lauderdale Lakes Fire Station Walk-in Triage Phase (SF 1672).....	389,000
Ponce Inlet Fire Station Backup Generator Replacement (SF 1830).....	35,000
Riviera Beach Design and Demolition of Existing Fire Station on Singer Island (SF 1854).....	500,000
Union County Fire Rescue Station (SF 2514).....	750,000

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Wakulla County Shell Point - US 98 Fire Rescue Facility (SF 2125).....	500,000	
West Tampa Fire Rescue Station Upgrades (SF 2146).....	750,000	
From the funds in Specific Appropriation 2496A, \$8,475,500 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:		
Collier County EMS/Fire Station #74 (SF 3444).....	2,500,000	
Everglades Fire Station 106 Apparatus and Airboat Storage Facility (SF 2762).....	580,500	
Fort Meade Fire House Construction, Rehab & Hardening (SF 3100).....	500,000	
Hardee County Fire Rescue Station No. 1 and Training Facility (SF 3310).....	500,000	
Hernando County Public Safety Training Center (SF 2527)...	350,000	
New Port Richey Fire Station #2 Construction Project (SF 2171).....	1,120,000	
Orange City Fire and Rescue Station (SF 2859).....	975,000	
Palm Harbor Fire Rescue Emergency Generators (SF 2175)...	200,000	
Parkland Fire Rescue and Alarm Control Panel Improvements (SF 2871).....	250,000	
Pinellas Suncoast Fire and Rescue Station #27 (SF 3660)...	500,000	
Port St. Joe - Fire and Police Public Safety Facility as part of the New Government Complex (SF 3300).....	500,000	
St. Johns County Central Public Safety Station (SF 2468)...	500,000	
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	13,429,500	
FROM TRUST FUNDS		10,599,401
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		24,028,901
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS		
STATE SELF-INSURED CLAIMS ADJUSTMENT		
APPROVED SALARY RATE	6,290,133	
2497 SALARIES AND BENEFITS POSITIONS 116.00		
STATE RISK MANAGEMENT TRUST FUND . .		9,373,648
2498 OTHER PERSONAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		43,224
2499 EXPENSES		
STATE RISK MANAGEMENT TRUST FUND . .		5,110,286
2500 OPERATING CAPITAL OUTLAY		
STATE RISK MANAGEMENT TRUST FUND . .		500
2501 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		5,295,537
2501A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
STATE RISK MANAGEMENT TRUST FUND . .		78,750
2502 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		
STATE RISK MANAGEMENT TRUST FUND . .		7,405,924
2503 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		31,976,020
2504 SPECIAL CATEGORIES		
CONTRACTED MEDICAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		22,074,182
2506 SPECIAL CATEGORIES		
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM		
STATE RISK MANAGEMENT TRUST FUND . .		833,530

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2507 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
STATE RISK MANAGEMENT TRUST FUND . .		2,000
2508 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
STATE RISK MANAGEMENT TRUST FUND . .		52,251
2509 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
STATE RISK MANAGEMENT TRUST FUND . .		27,831
2510 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
STATE RISK MANAGEMENT TRUST FUND . .		35,692
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS		82,309,375
TOTAL POSITIONS	116.00	
TOTAL ALL FUNDS		82,309,375
PROGRAM: LICENSING AND CONSUMER PROTECTION		
INSURANCE COMPANY REHABILITATION AND LIQUIDATION		
APPROVED SALARY RATE	400,360	
2511 SALARIES AND BENEFITS POSITIONS 1.00		
FROM INSURANCE REGULATORY TRUST FUND		273,542
2512 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST FUND		15,166
2513 EXPENSES		
FROM INSURANCE REGULATORY TRUST FUND		636,329
2514 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST FUND		232,517
2515 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INSURANCE REGULATORY TRUST FUND		59,428
2516 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INSURANCE REGULATORY TRUST FUND		39,000
2517 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INSURANCE REGULATORY TRUST FUND		1,642
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS		1,257,624
TOTAL POSITIONS	1.00	
TOTAL ALL FUNDS		1,257,624
LICENSURE, SALES APPOINTMENT AND OVERSIGHT		
APPROVED SALARY RATE	6,171,842	

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2518	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 114.00	8,974,203
2519	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		12,463
2520	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		1,163,889
2521	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND		975,000
2522	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		716,292
2523	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		7,400
2524	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		144,683
2525	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		21,734
2526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		47,013
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS			12,062,677
TOTAL POSITIONS			114.00
TOTAL ALL FUNDS			12,062,677
CONSUMER ASSISTANCE			
APPROVED SALARY RATE		6,551,465	
2527	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 114.00	9,211,372
2528	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		182,849
2529	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		966,876
2531	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		595,374

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2532	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND		309,130
2533	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		1,500
2534	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		25,461
2535	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		12,224
2536	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		40,282
TOTAL: CONSUMER ASSISTANCE FROM TRUST FUNDS			11,345,068
TOTAL POSITIONS			114.00
TOTAL ALL FUNDS			11,345,068
FUNERAL AND CEMETERY SERVICES			
APPROVED SALARY RATE		1,527,325	
2537	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS 27.00	2,262,560
2538	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		69,039
2539	EXPENSES FROM REGULATORY TRUST FUND		399,827
2540	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND		39,100
2541	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		121,549
2542	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		8,700
2543	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		7,284
2544	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		4,162
2545	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		13,969

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TOTAL: FUNERAL AND CEMETERY SERVICES			
FROM TRUST FUNDS		2,926,190	
TOTAL POSITIONS		27.00	
TOTAL ALL FUNDS		2,926,190	
PUBLIC ASSISTANCE FRAUD			
APPROVED SALARY RATE		5,421,451	
2546	SALARIES AND BENEFITS POSITIONS	79.00	
FROM FEDERAL GRANTS TRUST FUND . . .		2,402,024	
FROM INSURANCE REGULATORY TRUST FUND		3,784,116	
2547	OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		689,952	
2548	EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		906,029	
2548A	SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES			
FROM FEDERAL GRANTS TRUST FUND . . .		350,000	
2549	SPECIAL CATEGORIES		
CONTRACTED SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . .		189,418	
2550	SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES			
FROM FEDERAL GRANTS TRUST FUND . . .		39,507	
2551	SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE			
FROM FEDERAL GRANTS TRUST FUND . . .		30,053	
2552	SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM FEDERAL GRANTS TRUST FUND . . .		19,900	
2553	SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM FEDERAL GRANTS TRUST FUND . . .		43,084	
2554	DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . .		1,000	
TOTAL: PUBLIC ASSISTANCE FRAUD			
FROM TRUST FUNDS		8,455,083	
TOTAL POSITIONS		79.00	
TOTAL ALL FUNDS		8,455,083	
PROGRAM: WORKERS' COMPENSATION			
WORKERS' COMPENSATION			
APPROVED SALARY RATE		14,595,633	
2555	SALARIES AND BENEFITS POSITIONS	283.00	
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND		21,319,045	
FROM WORKERS' COMPENSATION SPECIAL			
DISABILITY TRUST FUND		884,844	
2556	OTHER PERSONAL SERVICES		
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND		394,863	
FROM WORKERS' COMPENSATION SPECIAL			
DISABILITY TRUST FUND		18,020	

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2557	EXPENSES		
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND		3,450,401	
FROM WORKERS' COMPENSATION SPECIAL			
DISABILITY TRUST FUND		143,721	
2558	OPERATING CAPITAL OUTLAY		
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND		50,021	
2559	SPECIAL CATEGORIES		
ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
REVENUE			
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND		188,000	
2560	SPECIAL CATEGORIES		
TRANSFER TO DISTRICT COURTS OF APPEAL -			
WORKERS' COMPENSATION APPEALS			
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND		1,239,137	
Funds in Specific Appropriation 2560 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.			
2561	SPECIAL CATEGORIES		
TRANSFER TO THE UNIVERSITY OF SOUTH			
FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH			
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND		250,000	
2562	SPECIAL CATEGORIES		
TRANSFER TO JUSTICE ADMINISTRATIVE			
COMMISSION FOR PROSECUTION OF WORKERS'			
COMPENSATION FRAUD			
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND		781,538	
Funds in Specific Appropriation 2562 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.			
2563	SPECIAL CATEGORIES		
CONTRACTED SERVICES			
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND		3,436,789	
FROM WORKERS' COMPENSATION SPECIAL			
DISABILITY TRUST FUND		86,360	
2564	SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES			
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND		84,800	
2565	SPECIAL CATEGORIES		
PURCHASED CLIENT SERVICES			
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND		740,000	
2566	SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE			
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND		161,937	
2568	SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM WORKERS' COMPENSATION			
ADMINISTRATION TRUST FUND		62,320	
FROM WORKERS' COMPENSATION SPECIAL			
DISABILITY TRUST FUND		2,280	

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2569	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	100,342	
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	6,251	
TOTAL: WORKERS' COMPENSATION FROM TRUST FUNDS			
	TOTAL POSITIONS	283.00	
	TOTAL ALL FUNDS	33,400,669	
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES			
FIRE AND ARSON INVESTIGATIONS			
	APPROVED SALARY RATE	9,492,177	
2570	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	136.00	14,424,673
2571	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		72,840
2572	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		3,184,202
2573	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		283,609
2574	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		651,435
2575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		696,374
2576	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND		446,000
2577	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		232,900
2578	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		135,284
2579	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		8,000
2580	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		33,817

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2581	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		43,759
2582	FIXED CAPITAL OUTLAY STATE FIRE AND ARSON INVESTIGATIVE PROJECTS FROM INSURANCE REGULATORY TRUST FUND		126,500
TOTAL: FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			
	TOTAL POSITIONS	136.00	
	TOTAL ALL FUNDS		20,339,393
FORENSIC SERVICES			
	APPROVED SALARY RATE	581,251	
2583	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	9.00	929,208
2584	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		14,785
2585	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		402,254
2586	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		359,000
2587	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		178,500
2588	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		7,200
2589	SPECIAL CATEGORIES ARSON LAB - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND		190,000
TOTAL: FORENSIC SERVICES FROM TRUST FUNDS			
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		2,080,947
INSURANCE FRAUD			
	APPROVED SALARY RATE	14,813,819	
2590	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	214.00	22,145,210
From the funds provided in Specific Appropriation 2590, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, by June 30, 2025. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending			

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and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2024-2025.

2591 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 46,817

2592 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 3,425,686

From the funds in Specific Appropriation 2592, \$497,500 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for law enforcement training related to the division's accreditation as a law enforcement agency.

2593 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF PIP FRAUD
FROM INSURANCE REGULATORY TRUST
FUND 2,217,421

Funds in Specific Appropriation 2593 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2594 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATION
COMMISSION FOR PROSECUTION OF PROPERTY
INSURANCE FRAUD
FROM INSURANCE REGULATORY TRUST
FUND 243,503

Funds in Specific Appropriation 2594 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.

2595 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 1,009,255

2596 SPECIAL CATEGORIES
ANTI-FRAUD DATABASE SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 984,000

Funds in Specific Appropriation 2596 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by November 15, 2024.

2597 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 200,953

2598 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 435,194

2599 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 230,276

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2600 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM INSURANCE REGULATORY TRUST
FUND 186,000

2601 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 47,247

2602 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 67,797

TOTAL: INSURANCE FRAUD
FROM TRUST FUNDS 31,239,359

TOTAL POSITIONS 214.00
TOTAL ALL FUNDS 31,239,359

OFFICE OF FISCAL INTEGRITY

APPROVED SALARY RATE 576,469

2603 SALARIES AND BENEFITS POSITIONS 9.00
FROM INSURANCE REGULATORY TRUST
FUND 906,118

2604 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 48,438

2605 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 7,300

2606 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM INSURANCE REGULATORY TRUST
FUND 3,100

2607 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM INSURANCE REGULATORY TRUST
FUND 5,620

TOTAL: OFFICE OF FISCAL INTEGRITY
FROM TRUST FUNDS 970,576

TOTAL POSITIONS 9.00
TOTAL ALL FUNDS 970,576

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 19,434,393

2608 SALARIES AND BENEFITS POSITIONS 277.00
FROM INSURANCE REGULATORY TRUST
FUND 27,555,818

2609 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 842,220

2610 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 2,377,847

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2611	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	1,000
2612	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	90,000
2613	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND	1,273,439

Funds in Specific Appropriation 2613 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2614	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	3,951,763
2615	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	1,950,000
2616	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	3,238,016
2617	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	3,190
2618	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	95,901
2619	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	40,989
2620	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	98,892
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS	41,519,075
	TOTAL POSITIONS	277.00
	TOTAL ALL FUNDS	41,519,075

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,630,863

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2621	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	33.00	3,713,598
2622	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		118,543
2623	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		92,710
2624	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		6,614
2625	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		11,555
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		3,943,020
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		3,943,020

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	7,993,969	
2626	SALARIES AND BENEFITS POSITIONS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	94.00	10,666,128
2627	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		876,964
2628	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,711,752
2629	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		34,130
2630	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		367,012
2631	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		41,950
2632	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		28,872
2633	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		36,930

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TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM		
FROM TRUST FUNDS	13,763,738	
TOTAL POSITIONS	94.00	
TOTAL ALL FUNDS	13,763,738	

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE	3,025,720	
2634 SALARIES AND BENEFITS POSITIONS	44.00	
FROM ADMINISTRATIVE TRUST FUND . . .	4,116,220	
2635 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .	5,462	
2636 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .	497,957	
2637 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .	20,600	
2638 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .	36,354	
2639 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .	19,636	
2640 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .	15,809	
2641 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .	19,981	
TOTAL: FINANCIAL INVESTIGATIONS		
FROM TRUST FUNDS	4,732,019	
TOTAL POSITIONS	44.00	
TOTAL ALL FUNDS	4,732,019	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,794,846	
2642 SALARIES AND BENEFITS POSITIONS	58.00	
FROM ADMINISTRATIVE TRUST FUND . . .	6,972,542	
2643 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .	258,660	
2644 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .	501,258	
2645 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .	7,000	
2646 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .	61,048	
2647 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .	25,871	
2648 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .	10,004	

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2649 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .	16,707	

2650 DATA PROCESSING SERVICES		
REGULATORY ENFORCEMENT AND LICENSING		
SYSTEM - OFFICE OF FINANCIAL REGULATION		
FROM ADMINISTRATIVE TRUST FUND . . .	8,435,807	

From the funds in Specific Appropriation 2650, \$4,500,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Office of Financial Regulation for the Regulatory Enforcement and Licensing System Replacement System (REAL). These funds shall be held in reserve. The office is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The Office of Financial Regulation shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The office must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 2650, \$500,000 in nonrecurring funds from the Administrative Trust Fund are provided to the Office of Financial Regulation to provide independent verification and validation (IV&V) services for the Regulatory Enforcement and Licensing System Replacement System (REAL) project.

The Office of Financial Regulation shall contract with an IV&V provider for the REAL project to provide IV&V services and independent quality assurance validation for the REAL project, to review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the REAL project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, budget and governance. The contract shall require that all deliverables be simultaneously provided to the office, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS	16,288,897	
TOTAL POSITIONS	58.00	
TOTAL ALL FUNDS	16,288,897	

FINANCE REGULATION

APPROVED SALARY RATE	6,482,901	
2651 SALARIES AND BENEFITS POSITIONS	92.00	
FROM REGULATORY TRUST FUND	8,891,587	
2652 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND	264,069	
2653 EXPENSES		
FROM REGULATORY TRUST FUND	873,379	
2654 OPERATING CAPITAL OUTLAY		
FROM REGULATORY TRUST FUND	35,631	

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2655	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND	2,430,000	
2656	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND	251,000	
2657	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	111,565	
2658	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	41,041	
2659	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	34,995	
2660	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	39,727	
TOTAL: FINANCE REGULATION FROM TRUST FUNDS		12,972,994	
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS	12,972,994	
SECURITIES REGULATION			
	APPROVED SALARY RATE	5,618,474	
2661	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	78.00	
2662	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND	104,585	
2663	EXPENSES FROM REGULATORY TRUST FUND	715,439	
2664	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND	4,566	
2665	SPECIAL CATEGORIES ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION FROM ANTI-FRAUD TRUST FUND	200,336	
2666	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	349,500	
2667	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	33,911	
2668	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	27,253	
2669	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND	29,947	

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TOTAL: SECURITIES REGULATION FROM TRUST FUNDS			9,373,434
	TOTAL POSITIONS	78.00	
	TOTAL ALL FUNDS		9,373,434
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND		39,129,979	
	FROM TRUST FUNDS		503,042,685
	TOTAL POSITIONS	2,648.50	
	TOTAL ALL FUNDS		542,172,664
	TOTAL APPROVED SALARY RATE	174,255,470	
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2670	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	130.00	
	FROM GRANTS AND DONATIONS TRUST FUND	14,561,026	
			284,981
2671	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	6,396,956	
	FROM GRANTS AND DONATIONS TRUST FUND		488,033
2672	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2673	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	1,000,000	
2674	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2675	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	28,786	
	FROM GRANTS AND DONATIONS TRUST FUND		8,480
2676	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2677	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	35,039	
	FROM GRANTS AND DONATIONS TRUST FUND		7,200
2678	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	7,200	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		22,325,109	
	FROM TRUST FUNDS		788,694
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		23,113,803

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LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2679	SALARIES AND BENEFITS POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		5,516,488
2680	LUMP SUM		
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
2681	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		18,345
2682	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		14,860
2683	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,470
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM TRUST FUNDS		6,802,399
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		6,802,399

EXECUTIVE PLANNING AND BUDGETING

2684	SALARIES AND BENEFITS POSITIONS	110.00	
	FROM GENERAL REVENUE FUND		12,989,913
2685	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND		901,169
2686	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND		68,033
2687	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		30,474
2688	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		31,766
TOTAL: EXECUTIVE PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND		14,021,355
	TOTAL POSITIONS	110.00	
	TOTAL ALL FUNDS		14,021,355

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and

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the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

APPROVED SALARY RATE 14,066,996

2689	SALARIES AND BENEFITS POSITIONS	225.00	
	FROM GENERAL REVENUE FUND		7,142,588
	FROM ADMINISTRATIVE TRUST FUND		3,840,112
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		3,879,228
	FROM FEDERAL GRANTS TRUST FUND		4,789,173
	FROM GRANTS AND DONATIONS TRUST FUND		323,943
	FROM OPERATING TRUST FUND		197,191
	FROM U.S. CONTRIBUTIONS TRUST FUND		976,380
2690	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		348,100
	FROM ADMINISTRATIVE TRUST FUND		379,156
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,220,456
	FROM FEDERAL GRANTS TRUST FUND		1,219,927
	FROM GRANTS AND DONATIONS TRUST FUND		220,531
	FROM OPERATING TRUST FUND		108,441
2691	EXPENSES		
	FROM GENERAL REVENUE FUND		4,299,372
	FROM ADMINISTRATIVE TRUST FUND		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,767,367
	FROM FEDERAL GRANTS TRUST FUND		1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND		180,261
	FROM OPERATING TRUST FUND		255,113
From the funds in Specific Appropriation 2691, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Executive Office of the Governor, Division of Emergency Management to purchase local government subscription licenses to the state hosted WebEOC web application.			
2692	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND		6,342,270
2693	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND		36,113
	FROM GRANTS AND DONATIONS TRUST FUND		17,100
	FROM OPERATING TRUST FUND		4,650
2694	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		456,860
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		38,000
	FROM FEDERAL GRANTS TRUST FUND		38,000
2695	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		49,500

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2696	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,884,495	
	FROM ADMINISTRATIVE TRUST FUND . . .		842,296
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		837,709
	FROM FEDERAL GRANTS TRUST FUND . . .		985,595
	FROM GRANTS AND DONATIONS TRUST		
	FUND		163,737
	FROM OPERATING TRUST FUND		233,722

From the funds in Specific Appropriation 2696, \$3,500,000 in recurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

From the funds in Specific Appropriation 2696, \$120,495 in nonrecurring funds from the General Revenue Fund and \$604,505 from the Administrative Trust Fund are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.

2698	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM GENERAL REVENUE FUND	500,000	
2699	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY MANAGEMENT		
	PROGRAMS		
	FROM GENERAL REVENUE FUND	8,476,995	
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		7,481,265

From the funds in Specific Appropriation 2699, \$3,476,995 in nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Broward County Sheriff's Office Fire Rescue Regional	
Simulation Labs (SF 2361).....	476,995
First Responders to Disasters - Global Empowerment	
Mission (SF 1973).....	750,000
Fort Myers Beach - Revenue Loss (SF 3067).....	1,000,000
Sanibel - Operating Revenue Recovery Hurricane Ian (SF 3551).....	1,000,000
Village of Key Biscayne - Emergency Management Planning, Training and Exercise (SF 1611).....	250,000

2700	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE DOMESTIC		
	PREPAREDNESS PROGRAM		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		248,489
2701	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		111,142
2702	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL		
	DISASTER RELIEF OPERATIONS -		
	ADMINISTRATIVE		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,442,910
2703	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		300,000
2704	SPECIAL CATEGORIES		
	STATEWIDE HURRICANE PREPAREDNESS AND		
	PLANNING		
	FROM GENERAL REVENUE FUND	7,005,598	

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	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . .		926,154
	FROM GRANTS AND DONATIONS TRUST		
	FUND		120,273

From the funds in Specific Appropriation 2704, \$5,146,914 in nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management for operational expenses and activities associated with the initial buildout of one warehouse facility that will serve as the hub facility for the storage and movement of emergency supplies in this state during emergency activations and response.

2705	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		233,707,143
	FROM U.S. CONTRIBUTIONS TRUST FUND .		430,106,982
2706	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		136,036,183
	FROM U.S. CONTRIBUTIONS TRUST FUND .		1,852,508
2707	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM U.S. CONTRIBUTIONS TRUST FUND .		3,997,207
2708	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HAZARD MITIGATION		
	FROM U.S. CONTRIBUTIONS TRUST FUND .		75,811,250
2709	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CORONAVIRUS (COVID-19) -		
	STATE AND LOCAL GOVERNMENTS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		517,325
	FROM U.S. CONTRIBUTIONS TRUST FUND .		275,912,352
2710	SPECIAL CATEGORIES		
	HAZARD MITIGATION - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		788
	FROM U.S. CONTRIBUTIONS TRUST FUND .		8,018,686
2711	SPECIAL CATEGORIES		
	DISASTER ACTIVITY - STATE OBLIGATIONS		
	FROM EMERGENCY MANAGEMENT		
	PREPAREDNESS AND ASSISTANCE TRUST		
	FUND		400,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,102,786
2712	SPECIAL CATEGORIES		
	OTHER NEEDS ASSISTANCE PROGRAM - STATE		
	OBLIGATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,002
2713	SPECIAL CATEGORIES		
	MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM -		
	STATE OPERATIONS		
	FROM U.S. CONTRIBUTIONS TRUST FUND .		80,406
2714	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MIAMI-DADE COUNTY		
	SURFSIDE CONDOMINIUM - PASS THROUGH		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		994,000
	FROM U.S. CONTRIBUTIONS TRUST FUND .		6,229,151
2715	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PREDISASTER MITIGATION		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,689,346

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2716	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HURRICANE LOSS	
	MITIGATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2689).....	147,677
Other Personal Services (SA 2690).....	185,000
Expenses (SA 2691).....	79,723
Operating Capital Outlay (SA 2693).....	7,500
Contracted Services (SA 2696).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2716).....	6,384,280
Indirect Costs.....	58,820

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

2717	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLOOD MITIGATION	
	ASSISTANCE PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	9,797,256
2718	SPECIAL CATEGORIES	
	GRANT AND AIDS - FEDERAL CITRUS DISASTER	
	RECOVERY PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	156
2719	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL TIMBER DISASTER	
	RECOVERY PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	149
2720	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	12,827
	FROM ADMINISTRATIVE TRUST FUND . . .	86,733
2721	SPECIAL CATEGORIES	
	FLORIDA HAZARDOUS MATERIALS PLANNING	
	PROGRAM	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	65,000
	FROM OPERATING TRUST FUND	1,286,597
2722	SPECIAL CATEGORIES	
	HAZARDOUS MATERIALS EMERGENCY PLANNING	
	GRANT	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,114,764
2725	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	EMERGENCY MANAGEMENT CRITICAL FACILITY	
	NEEDS	
	FROM GENERAL REVENUE FUND	15,088,500
	FROM GRANTS AND DONATIONS TRUST	
	FUND	3,000,000

Funds in Specific Appropriation 2725 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2725, \$15,088,500 of

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nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Aventura First Responders and 911 Communication Dispatch	
Center Hardening (SF 1977).....	750,000
Babe James, Live Oak, and City Gym Generators - City of	
New Smyrna Beach (SF 1331).....	512,000
City of Clewiston Public Facilities Resiliency	
Improvements (SF 3512).....	1,000,000
City of Hollywood - New Police Headquarters Backup	
Generator (SF 1058).....	400,000
City of Orange City Public Works Building (SF 1327).....	850,000
City of Palm Bay Public Safety Complex and Emergency	
Operations Center (EOC) (SF 1978).....	588,000
Columbia County - Suwanee Valley Communications Tower (SF	
2100).....	800,000
Gadsden County Emergency Operations Center and Public	
Safety Complex (SF 2123).....	1,200,000
Hamilton County - EOC/Multipurpose Building (SF 2234).....	1,200,000
Madison County Consolidated Multi-Use Public Safety	
Complex (SF 3624).....	1,000,000
Palm Coast Operations Center (SF 3646).....	350,000
Portable Generator Replacement - Polk County (SF 3120)....	240,000
Pre- and Post- Disaster Volunteer Host Facility/	
Dormitory at Charlotte Sports Park (SF 3367).....	2,000,000
Replacement Backup Power Generator - Ponce Inlet (SF 1829)	
Senior Emergency Center at David Posnack Jewish Community	
Center (SF 1038).....	800,000
Special Needs Shelter Capacity - Polk County (SF 1301)....	1,350,000
SRQ Emergency Operations and Public Safety Complex Phase	
1 (SF 1162).....	1,000,000
Taylor County Public Safety Complex (SF 2307).....	1,000,000
Taylor County Public Works Generator (SF 2208).....	21,000

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE
FROM GENERAL REVENUE FUND 58,135,335
FROM TRUST FUNDS 1,252,732,799

TOTAL POSITIONS 225.00
TOTAL ALL FUNDS 1,310,868,134

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE
FROM GENERAL REVENUE FUND 94,481,799
FROM TRUST FUNDS 1,260,323,892

TOTAL POSITIONS 513.00
TOTAL ALL FUNDS 1,354,805,691
TOTAL APPROVED SALARY RATE 14,066,996

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

The Department of Highway Safety and Motor Vehicles must submit monthly status reports no later than the 15th day of the month on salary rate and salary and benefit appropriations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include the following information by division: the salary, benefits, and associated salary rate allocated for each filled position, actual monthly payroll costs, and projections based on anticipated hires.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,889,111	
2726	SALARIES AND BENEFITS	POSITIONS	263.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		18,693,286
	FROM LAW ENFORCEMENT TRUST FUND . .		175,705
2727	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		92,669

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2728	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	859,240	
	FROM LAW ENFORCEMENT TRUST FUND	6,764	
2729	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	67,930	
2730	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	45,000	
2731	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	61,554	
2732	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,562,204	
2732A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	561,600	
Funds in Specific Appropriation 2732A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.			
2733	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	90,800	
2734	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	95,152	
2735	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	93,110	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS		23,405,014	
TOTAL POSITIONS		263.00	
TOTAL ALL FUNDS		23,405,014	

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE	147,443,225	
2736	SALARIES AND BENEFITS		
	POSITIONS	2,186.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	218,118,126	
2737	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,403,761	
	FROM FEDERAL GRANTS TRUST FUND	320,810	
2738	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	14,513,647	

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	FROM FEDERAL GRANTS TRUST FUND	77,370	
	FROM LAW ENFORCEMENT TRUST FUND	353,970	
2739	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	625,905	
	FROM FEDERAL GRANTS TRUST FUND	2,000	
	FROM LAW ENFORCEMENT TRUST FUND	150,000	
2740	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	15,019,838	
2741	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,625,719	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	52,000	
2742	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,933,203	
	FROM GAS TAX COLLECTION TRUST FUND	258,609	
	FROM LAW ENFORCEMENT TRUST FUND	50,020	
2743	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	17,905,050	
2744	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL AUXILIARY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238	
2745	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,345,916	
	FROM FEDERAL GRANTS TRUST FUND	14,900	
2746	SPECIAL CATEGORIES		
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995	
2747	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,128,190	
2748	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,086,191	
2749	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,000,000	
2750	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	153,460	
2751	SPECIAL CATEGORIES		
	MOBILE DATA TERMINAL SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,555,358	

SECTION 6 - GENERAL GOVERNMENT

2752	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	754,383
2753	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,379,805
2754	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,803,561
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS	322,096,025
	TOTAL POSITIONS 2,186.00	
	TOTAL ALL FUNDS	322,096,025
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE 2,198,848	
2755	SALARIES AND BENEFITS POSITIONS 24.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,106,639
2756	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,585
2757	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,135
2758	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,790
2759	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	70,030
2760	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	20,315
2761	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,150
2762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,327

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TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	3,477,971
	TOTAL POSITIONS 24.00	
	TOTAL ALL FUNDS	3,477,971
COMMERCIAL VEHICLE ENFORCEMENT		
	APPROVED SALARY RATE 19,350,785	
2763	SALARIES AND BENEFITS POSITIONS 294.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	31,437,406
2764	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	257,521
2765	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,869,774
2766	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	969,513
2767	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,508,511
2768	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,006,514
2769	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,435,841
2770	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,466,646
2771	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,244,753
2772	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	218,240
2773	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	23,020
2774	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	98,193

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TOTAL: COMMERCIAL VEHICLE ENFORCEMENT		
FROM TRUST FUNDS		45,535,932
TOTAL POSITIONS 294.00		
TOTAL ALL FUNDS		45,535,932
PROGRAM: MOTORIST SERVICES		
MOTORIST SERVICES		
APPROVED SALARY RATE	60,148,725	
2775 SALARIES AND BENEFITS POSITIONS	1,431.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		85,493,098
FROM FEDERAL GRANTS TRUST FUND		424,210
FROM GAS TAX COLLECTION TRUST FUND		4,731,199
2776 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		1,028,353
FROM FEDERAL GRANTS TRUST FUND		330,898
FROM GAS TAX COLLECTION TRUST FUND		62,712
2777 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		12,160,179
FROM FEDERAL GRANTS TRUST FUND		390,335
FROM GAS TAX COLLECTION TRUST FUND		413,306
2778 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		134,866
FROM FEDERAL GRANTS TRUST FUND		9,705
FROM GAS TAX COLLECTION TRUST FUND		5,001
2779 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		900,000
2780 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		6,224,519
FROM FEDERAL GRANTS TRUST FUND		219,401
FROM GAS TAX COLLECTION TRUST FUND		3,040
2781 SPECIAL CATEGORIES		
AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
SYSTEM		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		913,905
2782 SPECIAL CATEGORIES		
PAYMENT TO OUTSIDE CONTRACTOR		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		6,249,454
2783 SPECIAL CATEGORIES		
PURCHASE OF DRIVER LICENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		14,648,869
2784 SPECIAL CATEGORIES		
GRANTS AND AIDS - PURCHASE OF LICENSE		
PLATES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		11,840,197
2785 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		626,052
FROM GAS TAX COLLECTION TRUST FUND		32,950

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2786 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		50,000
2787 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		134,488
FROM GAS TAX COLLECTION TRUST FUND		11,000
2788 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		566,880
TOTAL: MOTORIST SERVICES		
FROM TRUST FUNDS		147,604,617
TOTAL POSITIONS 1,431.00		
TOTAL ALL FUNDS		147,604,617
PROGRAM: INFORMATION SERVICES ADMINISTRATION		
INFORMATION SERVICES ADMINISTRATION		
APPROVED SALARY RATE	9,650,944	
2789 SALARIES AND BENEFITS POSITIONS	155.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		14,025,601
2790 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		276,051
2791 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		10,409,131
FROM GAS TAX COLLECTION TRUST FUND		213,265
2792 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		53,931
2793 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		22,317,646
FROM GAS TAX COLLECTION TRUST FUND		864,833
From the funds in Specific Appropriations 2875 and 2877, \$12,352,108 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$847,500 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided to the Department of Highway Safety and Motor Vehicles for Phase 2 of the Motorist Modernization project. The department shall submit quarterly updates to its operational work plan and spending plan, quarterly independent verification and validation assessments, and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		
2794 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		46,467

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2795	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,367,332
2796	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,309
2797	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607
2798	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	60,944
2799	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,824,565
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS	60,890,682
	TOTAL POSITIONS 155.00	
	TOTAL ALL FUNDS	60,890,682
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS	603,010,241
	TOTAL POSITIONS 4,353.00	
	TOTAL ALL FUNDS	603,010,241
	TOTAL APPROVED SALARY RATE 252,681,638	
LEGISLATIVE BRANCH		
SENATE		
2800	LUMP SUM SENATE FROM GENERAL REVENUE FUND	59,782,243
HOUSE OF REPRESENTATIVES		
2801	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	70,298,209
LEGISLATIVE SUPPORT SERVICES		
2802	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	27,027,370 1,098,317 171,123
2803	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	27,130,568 1,082,143 166,459
2804	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	324,716

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	FROM GRANTS AND DONATIONS TRUST FUND	2,393
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	319
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	54,482,654 2,520,754
	TOTAL ALL FUNDS	57,003,408
OFFICE OF PUBLIC COUNSEL		
2805	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,540,390
2806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,552
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,542,942
	TOTAL ALL FUNDS	2,542,942
ETHICS, COMMISSION ON		
2807	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	189,667
2808	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,948,637
2809	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	42,116
2810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	3,726 159
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,994,479 189,826
	TOTAL ALL FUNDS	3,184,305
AUDITOR GENERAL		
2811	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	43,136,933
2812	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	109,355
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND	43,246,288
	TOTAL ALL FUNDS	43,246,288

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TOTAL: LEGISLATIVE BRANCH
 FROM GENERAL REVENUE FUND 233,346,815
 FROM TRUST FUNDS 2,710,580
 TOTAL ALL FUNDS 236,057,395

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,995,817

2813 SALARIES AND BENEFITS POSITIONS 53.00
 FROM OPERATING TRUST FUND 5,846,782

2814 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 166,541

2815 EXPENSES
 FROM OPERATING TRUST FUND 3,735,263

2816 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 1,000

2817 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM OPERATING TRUST FUND 442,000

2818 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 1,099,749

2819 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 308,019

2820 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM OPERATING TRUST FUND 120,000

2821 SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 FROM OPERATING TRUST FUND 496,385

2822 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM OPERATING TRUST FUND 12,000

2823 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 150,588

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 12,378,327

TOTAL POSITIONS 53.00
 TOTAL ALL FUNDS 12,378,327

LOTTERY GAMES AND OPERATIONS

APPROVED SALARY RATE 19,210,953

2824 SALARIES AND BENEFITS POSITIONS 382.00
 FROM OPERATING TRUST FUND 30,940,731

2825 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 1,123,513

2826 EXPENSES
 FROM OPERATING TRUST FUND 5,546,997

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2827 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 62,020

2828 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM OPERATING TRUST FUND 224,000

2829 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 10,383,506

2829A SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM OPERATING TRUST FUND 725,000

Funds in Specific Appropriation 2829A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.

2830 SPECIAL CATEGORIES
 INSTANT TICKET PURCHASE
 FROM OPERATING TRUST FUND 56,167,800

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2830 to account for the additional tickets and associated licensing fees.

2831 SPECIAL CATEGORIES
 GAMING SYSTEM CONTRACT
 FROM OPERATING TRUST FUND 71,158,570

From the funds in Specific Appropriation 2831, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2832 SPECIAL CATEGORIES
 ADVERTISING AGENCY FEES
 FROM OPERATING TRUST FUND 2,907,939

2833 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM OPERATING TRUST FUND 36,312,514

2834 SPECIAL CATEGORIES
 RETAILER INCENTIVES
 FROM OPERATING TRUST FUND 2,325,000

2835 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM OPERATING TRUST FUND 22,060

2836 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM OPERATING TRUST FUND 163,000

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2837	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		8,453
2838	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		258,774
TOTAL:	LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS		218,329,877
	TOTAL POSITIONS	382.00	
	TOTAL ALL FUNDS		218,329,877
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		230,708,204
	TOTAL POSITIONS	435.00	
	TOTAL ALL FUNDS		230,708,204
	TOTAL APPROVED SALARY RATE	23,206,770	
MANAGEMENT SERVICES, DEPARTMENT OF			
PROGRAM: ADMINISTRATION PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	9,452,742	
2839	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM GENERAL REVENUE FUND	736,382	
	FROM ADMINISTRATIVE TRUST FUND		12,613,627
	FROM OPERATING TRUST FUND		115,918
2840	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		250,963
2841	EXPENSES FROM GENERAL REVENUE FUND	325,467	
	FROM ADMINISTRATIVE TRUST FUND		970,563
	FROM OPERATING TRUST FUND		6,370
2842	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		16,198
2843	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	61,680	
	FROM ADMINISTRATIVE TRUST FUND		308,112
	FROM OPERATING TRUST FUND		50,000
2844	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND		660,000
	FROM OPERATING TRUST FUND		5,936,640

Funds provided in Specific Appropriation 2844 are for the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. The Department of Management Services shall contract with its current IV&V provider for the PALM project to provide IV&V services and independent quality assurance validation for the PALM project, to review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the

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Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.			
2845	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM ADMINISTRATIVE TRUST FUND		104,000
2846	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND	2,150,000	
2847	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND		50,004
2848	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,271	
	FROM ADMINISTRATIVE TRUST FUND		20,219
2849	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND		1,391,000
2850	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		22,427
2851	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,220	
	FROM ADMINISTRATIVE TRUST FUND		40,478
	FROM OPERATING TRUST FUND		355
2852	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	25,695	
	FROM ADMINISTRATIVE TRUST FUND		270,219
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,309,715	
	FROM TRUST FUNDS		22,827,093
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		26,136,808
PROGRAM: FACILITIES PROGRAM			
FACILITIES MANAGEMENT			
	APPROVED SALARY RATE	14,155,769	
2853	SALARIES AND BENEFITS POSITIONS	275.50	
	FROM SUPERVISION TRUST FUND		20,566,743
2854	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		270,709
2855	EXPENSES FROM SUPERVISION TRUST FUND		5,463,606
2856	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		323,727
2857	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND		150,000
2858	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND		8,627,885

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2859	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND	14,082,170
2860	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND	1,678,387
2861	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND	2,500,000
2862	SPECIAL CATEGORIES HEATING, VENTILATION, AND AIR CONDITIONING CONTROL DEVICE REFRESH - FLORIDA FACILITIES POOL FROM GENERAL REVENUE FUND	2,158,500
2863	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND	233,128
2864	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND	16,302,406
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2864, in the event utility costs exceed the amount appropriated.		
2865	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,627,007
2866	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2867	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	93,115
2868	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	250,000
2869	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SUPERVISION TRUST FUND	354,897
2870	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	1,100,000
Funds in Specific Appropriations 2870 through 2872 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2024. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		
2871	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	1,000,000

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2872	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND	70,224,736
From the funds in Specific Appropriation 2872, the Department of Management Services shall renovate the offices of the Florida Channel within the Florida Capitol Building. This shall include any proposed server room upgrades or relocations within the Capitol complex.		
2873	FIXED CAPITAL OUTLAY ANNUAL GENERAL BUILDING REPAIRS AND MAINTENANCE - DMS MGD FROM SUPERVISION TRUST FUND	6,789,000
2874	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	13,942,559
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	72,383,236 95,452,909
	TOTAL POSITIONS	275.50
	TOTAL ALL FUNDS	167,836,145
BUILDING CONSTRUCTION		
Funds provided in Specific Appropriations 2875 through 2882 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2024-2025 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.		
	APPROVED SALARY RATE	734,986
2875	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND	11.00 1,073,832
2876	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND	122,002
2877	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND	46,341
2878	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND	13,054
2879	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND	1,613
2880	SPECIAL CATEGORIES BUILDING RELOCATION FROM ARCHITECTS INCIDENTAL TRUST FUND	2,000,000
From the funds in Specific Appropriation 2880, \$1,000,000 is provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.		

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From the funds in Specific Appropriation 2880, \$1,000,000 is provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.

2881	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND	3,868	
2882	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ARCHITECTS INCIDENTAL TRUST FUND	8,342	
TOTAL: BUILDING CONSTRUCTION FROM TRUST FUNDS		3,269,052	
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS	3,269,052	

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	216,858	
2883	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	4.00	317,050
2884	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		37,420
2885	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		42,445
2886	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND		479
2887	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,956
2888	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,576
TOTAL: FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			400,926
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		400,926

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	452,541	
2889	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	6.00	681,716

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2890	EXPENSES FROM OPERATING TRUST FUND		58,708
2891	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		68,784
2892	SPECIAL CATEGORIES FLEET MANAGEMENT INFORMATION SYSTEM FROM OPERATING TRUST FUND		456,000
2893	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		957
2894	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		1,247
2895	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		2,863
2896	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND		695,000
2897	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		30,689
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,995,964
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		1,995,964

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,739,496	
2898	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	52.00	5,215,473
2899	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		10,066
2900	EXPENSES FROM OPERATING TRUST FUND		518,389
2901	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		693,647
Funds in Specific Appropriation 2901 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative staff to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.			
2902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		9,762
2903	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		30,000
2904	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND		11,000,000

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2905	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND	180,000
2906	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	5,000
2907	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	17,544
2908	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND	3,100,000
2909	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND	164,729
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS	20,944,610
	TOTAL POSITIONS	52.00
	TOTAL ALL FUNDS	20,944,610

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	259,115	
2910	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	6.00	422,059
2911	EXPENSES FROM OPERATING TRUST FUND		55,641
2912	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		11,573
2913	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		957
2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		3,413
2915	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		12,019
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS		505,662
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		505,662

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	2,303,110	
2916	SALARIES AND BENEFITS FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	34.00	469,390 26,505 2,881,062

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	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	34,716
2917	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	15,034 144,103
2918	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	47,531 1,984 353,901 2,875
2919	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	10,000 8,000
2920	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	25,917
2921	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	583,000
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2921, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.		
2922	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	348,505 2,059,157
2923	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	44,625,034
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2923 in the event administrative service payments for health insurance exceed the amount appropriated.		
2924	SPECIAL CATEGORIES SOCIAL SECURITY DISABILITY INCOME CONTRACT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	375,000
2925	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,846,622
2926	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	6,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2926 in the event costs exceed the amount appropriated.

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2927	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PRETAX BENEFITS TRUST FUND . .	2,998	
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND	786	
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	18,762	
2928	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	300,000	
2929	SPECIAL CATEGORIES		
	PAYMENT OF EMPLOYER CONTRIBUTIONS TO		
	HEALTH SAVINGS ACCOUNT CUSTODIAN		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	3,858,000	
2930	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	9,235	
2931	SPECIAL CATEGORIES		
	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE		
	TRANSFERS		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	4,500,000	

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2931 in the event costs exceed the amount appropriated.

2932	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PRETAX BENEFITS TRUST FUND . .	4,123	
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	15,786	
2933	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM PRETAX BENEFITS TRUST FUND . .	3,044	
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	9,488	
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	FROM TRUST FUNDS	71,980,558	
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS	71,980,558	

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	12,491,791	
2934	SALARIES AND BENEFITS	POSITIONS	225.00
	FROM GENERAL REVENUE FUND	947,675	
	FROM OPERATING TRUST FUND		
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND	333,118	
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND	1,025,417	
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND	161,160	

From the funds provided in Specific Appropriation 2934, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2934 through 2943 from the Optional Retirement Program Trust Fund are based on an assessment of .01

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percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2935	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND	334,284	
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND	15,100	
2936	EXPENSES		
	FROM OPERATING TRUST FUND	3,178,303	
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND	28,011	
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND	57,139	
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND	17,817	
2936A	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND	5,000	
2937	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND	16,198	
2938	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND	26,000	
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND	238,305	
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND	52,700	
2938A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM OPERATING TRUST FUND	175,000	
2939	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND	122,571	
2940	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND	55,806	
2941	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND	168,891	
2942	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND	103,571	
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND	2,000	
2943	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2	
	FROM OPERATING TRUST FUND		
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND	68,922	
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND	1,349	
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND	4,236	
		1,124	
2944	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM OPERATING TRUST FUND	374,454	

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2945	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,483,178	
2946	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,709,011	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,205,366	29,417,830
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS		48,623,196
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	APPROVED SALARY RATE	1,523,131	
2947	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	19.00	2,115,997
Funds provided in Specific Appropriations 2947 through 2964 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:			
	FTE	\$359.71	
	OPS	\$98.84	
	Justice Administrative Commission	\$217.15	
	State Court System	\$187.95	
	County Health Department	\$217.15	
2948	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		138,052
2949	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		22,576
2950	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		6,644
2951	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000
2952	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		3,191
2953	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		8,849
2954	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND		23,416

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TOTAL:	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS		2,418,725
	TOTAL POSITIONS	19.00	
	TOTAL ALL FUNDS		2,418,725
PROGRAM: PEOPLE FIRST			
	APPROVED SALARY RATE	1,229,556	
2955	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	16.00	1,790,157
2956	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		8,053
2957	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		112,575
2958	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		12,075
2959	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		9,738,208
2960	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		3,759
2961	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		2,860
2962	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		6,886
2963	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		30,047,762
2964	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND		11,765
TOTAL:	PROGRAM: PEOPLE FIRST FROM TRUST FUNDS		41,734,100
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		41,734,100
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			

From the funds in Specific Appropriations 2965 through 2981, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 4,793,984

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2965	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			6,244,680
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			722,913
From the funds and positions in Specific Appropriation 2965, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.				
2966	OTHER PERSONAL SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			386,382
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			155,068
2967	EXPENSES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			667,245
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			227,636
2967A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL GOVERNMENT			
	INFORMATION TECHNOLOGY INFRASTRUCTURE			
	FROM GENERAL REVENUE FUND		637,500	
Funds in Specific Appropriation 2967A are provided for the Miami-Dade County Cybersecurity Enhancements IT Department (SF 1886).				
2968	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911			
	TELEPHONE SYSTEMS			
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			121,819,519
2969	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS			
	E911			
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			21,567,589
2970	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION OF COUNTY PREPAID WIRELESS			
	911			
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			41,069,033
2972	OPERATING CAPITAL OUTLAY			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			46,079
2973	SPECIAL CATEGORIES			
	CENTREX AND SUNCOM PAYMENTS			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			123,586,638
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2973, in the event that payments for telecommunications services exceed the amount appropriated.				
2974	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			2,286,570
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			650,827
2975	SPECIAL CATEGORIES			
	CLOUD COMPUTING SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			362,776

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2976	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			21,207
2977	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			62,159
2978	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			3,241
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			1,845
2978A	SPECIAL CATEGORIES			
	FISCALLY CONSTRAINED COUNTIES - E-RATE			
	TELECOMMUNICATIONS			
	FROM GENERAL REVENUE FUND		2,000,000	
From the funds provided in Specific Appropriation 2978A, \$1,000,000 is provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.				
From the funds provided in Specific Appropriation 2978A, \$1,000,000 is provided to the Department of Management Services to cover the local match share of school and library E-rate eligible special construction projects for Fiscally Constrained Counties.				
2979	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			24,871
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			1,023
2981	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			558,899
	FROM EMERGENCY COMMUNICATIONS			
	TRUST FUND			4,078
TOTAL:	TELECOMMUNICATIONS SERVICES			
	FROM GENERAL REVENUE FUND		2,637,500	
	FROM TRUST FUNDS			320,470,278
	TOTAL POSITIONS		71.00	
	TOTAL ALL FUNDS			323,107,778
WIRELESS SERVICES				
	APPROVED SALARY RATE		1,158,873	
2982	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			1,442,389
2983	OTHER PERSONAL SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			94,022
2984	EXPENSES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			280,980
2984A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL GOVERNMENT			
	EMERGENCY COMMUNICATIONS			
	FROM GENERAL REVENUE FUND		1,175,000	
Funds in Specific Appropriation 2984A are provided to local government				

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emergency communications as follows:

	Bradford County SLERS Radio Equipment Replacement and Upgrade (SF 2694).....	350,000
	Margate 800MHz Radio Tower Repair and Upgrades (SF 1308)..	300,000
	Taylor County 911 Communications Equipment Replacement (SF 2214).....	525,000
2985	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	22,000
2986	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	6,000,000 5,552,710
From the funds in Specific Appropriation 2986, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		
2987	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND	1,250,000
2988	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND	120,000
2989	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,299
2990	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	250,000
2991	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	19,000,000
2992	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES FROM GENERAL REVENUE FUND	14,014,437
Funds in Specific Appropriation 2992 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.		
2993	SPECIAL CATEGORIES FIRST NET SUBSCRIPTIONS FROM GENERAL REVENUE FUND	2,200,000
2994	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,229
2995	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	5,596

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2996	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,626
2997	FIXED CAPITAL OUTLAY STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWERS RELOCATION/RECONSTRUCTION - DMS MGD FROM GENERAL REVENUE FUND	2,000,000
Funds in Specific Appropriation 2997 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		
2997A	FIXED CAPITAL OUTLAY STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWERS MITIGATION/REPLACEMENT - DMS MGD FROM GENERAL REVENUE FUND	5,000,000
From the funds provided in Specific Appropriation 2997A, up to \$5,000,000 in nonrecurring funds is provided for Statewide Law Enforcement Radio System tower improvements or tower replacements required to upgrade to the P25 System.		
2997B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,411,245
The nonrecurring funds in Specific Appropriation 2997B are provided for the following local government communications projects:		
	Haines City Fiber Resiliency and Connectivity (SF 2093)...	500,000
	Jupiter Community Web-Cams (SF 2047).....	411,245
	Lee County Public Safety Towers (SF 3223).....	500,000
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	33,170,682 26,654,851
	TOTAL POSITIONS	14.00
	TOTAL ALL FUNDS	59,825,533
OFFICE OF THE STATE CHIEF INFORMATION OFFICER		
	APPROVED SALARY RATE	7,486,048
2998	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	70.00 10,319,442
From the positions in Specific Appropriation 2998, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions, operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes, and to implement the recommendations of the 2021 Florida Cybersecurity Task Force Final Report.		
From the positions in Specific Appropriation 2998, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.		
From the positions in Specific Appropriation 2998, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.		
From the positions in Specific Appropriation 2998, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight by a certified project management professional over		

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each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.

The Department of Management Services shall prepare a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. The department shall submit a report by August 1, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.

2999	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	196,897
3000	EXPENSES FROM GENERAL REVENUE FUND	1,250,297
3001	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,184,299
3002	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	35,000,000

Funds in Specific Appropriation 3002 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in section 282.318(2), Florida Statutes.

The department shall submit quarterly project status reports on the progress of integration for the state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.

3003	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,239
3003A	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	1,476,512
3004	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,102
3005	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,325

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TOTAL: OFFICE OF THE STATE CHIEF INFORMATION OFFICER FROM GENERAL REVENUE FUND	49,466,113
TOTAL POSITIONS	70.00
TOTAL ALL FUNDS	49,466,113

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

APPROVED SALARY RATE	2,526,589	
3006 SALARIES AND BENEFITS POSITIONS	30.00	
FROM GENERAL REVENUE FUND	2,353,066	
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		1,573,811
3007 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	275,072	
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		53,985
3008 EXPENSES		
FROM GENERAL REVENUE FUND	186,079	
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		345,814
3009 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	37,399	
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,721
3009A SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		3,240
3010 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	35,070	
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		32,500
3011 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		500,000
3012 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,370	
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		3,961
3013 SPECIAL CATEGORIES		
ADMINISTRATIVE OVERHEAD		
FROM GENERAL REVENUE FUND	27,328	
3014 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	7,166	
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,464
3015 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	16,005	
FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		32,010

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TOTAL: PUBLIC EMPLOYEES RELATIONS		
FROM GENERAL REVENUE FUND	2,938,555	
FROM TRUST FUNDS		2,556,506
TOTAL POSITIONS	30.00	
TOTAL ALL FUNDS		5,495,061

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE	3,792,912	
3016 SALARIES AND BENEFITS POSITIONS	75.00	
FROM GENERAL REVENUE FUND	4,173,297	
FROM FEDERAL GRANTS TRUST FUND		1,502,248
3017 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	62,856	
FROM FEDERAL GRANTS TRUST FUND		43,623
3018 EXPENSES		
FROM GENERAL REVENUE FUND	131,248	
FROM FEDERAL GRANTS TRUST FUND		533,971
3019 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	11,736	
FROM FEDERAL GRANTS TRUST FUND		32,000
3020 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	524,825	
3021 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	53,506	
FROM FEDERAL GRANTS TRUST FUND		69,000
3022 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FEDERAL GRANTS TRUST FUND		91,489
3023 SPECIAL CATEGORIES		
ADMINISTRATIVE OVERHEAD		
FROM FEDERAL GRANTS TRUST FUND		272,132
3024 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND		23,753
3025 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	15,092	
FROM FEDERAL GRANTS TRUST FUND		14,124
3026 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM FEDERAL GRANTS TRUST FUND		116,959
TOTAL: HUMAN RELATIONS		
FROM GENERAL REVENUE FUND	4,972,560	
FROM TRUST FUNDS		2,699,299
TOTAL POSITIONS	75.00	
TOTAL ALL FUNDS		7,671,859

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE	12,092,664

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3027 SALARIES AND BENEFITS POSITIONS	107.00	
FROM OPERATING TRUST FUND		16,123,686

From the positions and funds provided in Specific Appropriation 3027 from the Operating Trust Fund, 24 positions and \$4,381,967 in Salaries and Benefits and associated rate of 3,321,000 are provided to resolve property insurance claim disputes between Citizens Property Insurance Corporation and policy holders and shall be placed in reserve. The Division of Administrative Hearings is authorized to submit budget amendments requesting release of funds and positions pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent on the Division of Administrative Hearings demonstrating sufficient caseload necessitating the additional positions and the revenue from Citizens Property Insurance Corporation to support the unit.

3028 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		18,082
3029 EXPENSES		
FROM OPERATING TRUST FUND		1,582,619
3030 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		32,500
3031 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		275,495
3032 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		50,881
3033 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM OPERATING TRUST FUND		8,500
3034 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM OPERATING TRUST FUND		24,000
3035 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATING TRUST FUND		36,767
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES		
FROM TRUST FUNDS		18,152,530
TOTAL POSITIONS	107.00	
TOTAL ALL FUNDS		18,152,530

PROGRAM: WORKERS' COMPENSATION CLAIMS COURT

APPROVED SALARY RATE	11,415,334	
3036 SALARIES AND BENEFITS POSITIONS	136.00	
FROM OPERATING TRUST FUND		17,000,249
3037 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		17,836
3038 EXPENSES		
FROM OPERATING TRUST FUND		2,758,756
3039 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		38,950
3040 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		983,324
3041 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		36,017

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3042	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	8,779
3043	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	32,000
3044	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	50,914
TOTAL: PROGRAM: WORKERS' COMPENSATION CLAIMS COURT FROM TRUST FUNDS		20,926,825
	TOTAL POSITIONS	136.00
	TOTAL ALL FUNDS	20,926,825
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND		188,083,727
	FROM TRUST FUNDS	682,407,718
	TOTAL POSITIONS	1,270.50
	TOTAL ALL FUNDS	870,491,445
	TOTAL APPROVED SALARY RATE	89,825,499
MILITARY AFFAIRS, DEPARTMENT OF		
PROGRAM: READINESS AND RESPONSE		
DRUG INTERDICTION AND PREVENTION		
3045	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND	75,000 305,000
3046	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND	200,000
3047	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
3048	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	100,000
3049	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
3050	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
TOTAL: DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS		2,700,000
	TOTAL ALL FUNDS	2,700,000
MILITARY READINESS AND RESPONSE		
	APPROVED SALARY RATE	5,376,278
3051	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	110.00 6,335,861 1,860,993

SECTION 6 - GENERAL GOVERNMENT

3052	EXPENSES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	6,763,373 66,571
From the funds in Specific Appropriation 3052, \$350,000 in nonrecurring General Revenue Funds is provided for Active Hearing Protection for Military (SF 1975).		
3053	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000
3054	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	40,000 50,000
3055	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	5,167,900
3057	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	420,120
3058	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	413,500 5,000
3059	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000 5,000
3060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND	263,928
3061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	26,305 9,502
3062	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM GENERAL REVENUE FUND	2,100,000
3064	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND	900,000
3065	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	6,991,000
3066	FIXED CAPITAL OUTLAY READINESS CENTER REVITALIZATION AND MODERNIZATION PROGRAM (REVAMP) FROM GENERAL REVENUE FUND	5,159,750
3067	FIXED CAPITAL OUTLAY RAILROAD REPAIRS CAMP BLANDING FROM GENERAL REVENUE FUND	2,000,000

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TOTAL: MILITARY READINESS AND RESPONSE			
FROM GENERAL REVENUE FUND	35,603,809		
FROM TRUST FUNDS		3,160,994	
TOTAL POSITIONS	110.00		
TOTAL ALL FUNDS		38,764,803	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,689,390		
3069 SALARIES AND BENEFITS POSITIONS	30.00		
FROM GENERAL REVENUE FUND		3,923,336	
3070 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		54,997	
3071 EXPENSES			
FROM GENERAL REVENUE FUND		1,230,076	
3072 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		281,393	
3073 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND		195,000	
3074 SPECIAL CATEGORIES			
INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND		108,437	
3075 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		30,200	
3076 SPECIAL CATEGORIES			
MAINTENANCE AND OPERATIONS CONTRACTS			
FROM GENERAL REVENUE FUND		22,000	
3076A SPECIAL CATEGORIES			
OVERTIME			
FROM GENERAL REVENUE FUND		20,000	
3076B SPECIAL CATEGORIES			
WORKER'S COMPENSATION FOR STATE ACTIVE			
DUTY - FLORIDA NATIONAL GUARD			
FROM GENERAL REVENUE FUND		172,095	
3077 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		8,993	
3078 DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM GENERAL REVENUE FUND		8,104	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND		6,054,631	
TOTAL POSITIONS	30.00		
TOTAL ALL FUNDS		6,054,631	

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE	13,266,224		
3079 SALARIES AND BENEFITS POSITIONS	318.00		
FROM GENERAL REVENUE FUND		558,786	
FROM FEDERAL GRANTS TRUST FUND			19,257,630
3080 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND			87,740

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3081 EXPENSES			
FROM GENERAL REVENUE FUND		621,540	
FROM FEDERAL GRANTS TRUST FUND			10,498,596
3082 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND			956,017
3083 FOOD PRODUCTS			
FROM FEDERAL GRANTS TRUST FUND			500,000
3084 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM FEDERAL GRANTS TRUST FUND			320,722
3085 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		143,150	
FROM FEDERAL GRANTS TRUST FUND			6,028,115
3085A SPECIAL CATEGORIES			
FLORIDA ACCOUNTING INFORMATION RESOURCE			
(FLAIR) SYSTEM REPLACEMENT			
FROM GENERAL REVENUE FUND		525,000	
3086 SPECIAL CATEGORIES			
MAINTENANCE AND OPERATIONS CONTRACTS			
FROM FEDERAL GRANTS TRUST FUND			720,000
3087 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM FEDERAL GRANTS TRUST FUND			30,000
3088 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM FEDERAL GRANTS TRUST FUND			117,530
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS			
FROM GENERAL REVENUE FUND		1,848,476	
FROM TRUST FUNDS			38,516,350
TOTAL POSITIONS	318.00		
TOTAL ALL FUNDS			40,364,826
TOTAL: MILITARY AFFAIRS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND		43,506,916	
FROM TRUST FUNDS			44,377,344
TOTAL POSITIONS	458.00		
TOTAL ALL FUNDS			87,884,260
TOTAL APPROVED SALARY RATE		21,331,892	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE	1,735,962		
3098 SALARIES AND BENEFITS POSITIONS	17.00		
FROM REGULATORY TRUST FUND			2,691,379
3099 EXPENSES			
FROM REGULATORY TRUST FUND			331,722
3100 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			16,859
3101 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			3,172

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3102	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			5,297
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS			3,048,429
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			3,048,429
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	3,609,268		
3103	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	54.00		5,288,843
3104	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,667
3105	EXPENSES FROM REGULATORY TRUST FUND			976,576
3106	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			236,200
3107	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			80,500
3109	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			335,325
3110	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			11,106
3111	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			23,187
3112	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			75,699
3113	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM REGULATORY TRUST FUND			55,323
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			7,108,426
	TOTAL POSITIONS	54.00		
	TOTAL ALL FUNDS			7,108,426
LEGAL SERVICES				
	APPROVED SALARY RATE	2,234,324		
3114	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	30.00		3,053,307
3115	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			12,321
3116	EXPENSES FROM REGULATORY TRUST FUND			357,938
3117	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			57,955

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3118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			5,149
3119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			11,251
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			3,497,921
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			3,497,921
PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE				
UTILITY REGULATION				
	APPROVED SALARY RATE	9,185,419		
3120	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	146.00		12,543,204
3121	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,667
3122	EXPENSES FROM REGULATORY TRUST FUND			1,435,433
3123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			273,298
3124	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			26,963
3125	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			48,662
TOTAL:	UTILITY REGULATION FROM TRUST FUNDS			14,353,227
	TOTAL POSITIONS	146.00		
	TOTAL ALL FUNDS			14,353,227
AUDITING AND PERFORMANCE ANALYSIS				
	APPROVED SALARY RATE	1,687,068		
3126	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	25.00		2,325,622
3127	EXPENSES FROM REGULATORY TRUST FUND			291,537
3128	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			57,955
3129	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			5,681
3130	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			9,676

SECTION 6 - GENERAL GOVERNMENT

TOTAL: AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS		2,690,471	
TOTAL POSITIONS	25.00		
TOTAL ALL FUNDS		2,690,471	
TOTAL: PUBLIC SERVICE COMMISSION FROM TRUST FUNDS		30,698,474	
TOTAL POSITIONS	272.00		
TOTAL ALL FUNDS		30,698,474	
TOTAL APPROVED SALARY RATE	18,452,041		

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	16,988,646		
3131 SALARIES AND BENEFITS POSITIONS	257.50		
FROM GENERAL REVENUE FUND	12,590,373		
FROM FEDERAL GRANTS TRUST FUND		8,328,509	
FROM OPERATING TRUST FUND		2,930,114	
3132 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND		74,902	
3133 EXPENSES			
FROM GENERAL REVENUE FUND	365,936		
FROM FEDERAL GRANTS TRUST FUND		461,726	
FROM OPERATING TRUST FUND		1,342,155	
3134 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM OPERATING TRUST FUND		56,000	
3135 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM GENERAL REVENUE FUND	2,087,315		
FROM FEDERAL GRANTS TRUST FUND		4,051,848	
FROM OPERATING TRUST FUND		74,512	
3136 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	26,813		
FROM FEDERAL GRANTS TRUST FUND		428,081	
FROM OPERATING TRUST FUND		115,227	
3137 SPECIAL CATEGORIES			
CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL			
FROM GENERAL REVENUE FUND	1,810,515		
FROM FEDERAL GRANTS TRUST FUND		252,947	
FROM OPERATING TRUST FUND		1,037,943	
3138 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM FEDERAL GRANTS TRUST FUND		25,965	
FROM OPERATING TRUST FUND		60,623	
3139 SPECIAL CATEGORIES			
TENANT BROKER COMMISSIONS			
FROM OPERATING TRUST FUND		350,000	
3140 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	16,864		
3141 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	1,261,896		

SECTION 6 - GENERAL GOVERNMENT

FROM FEDERAL GRANTS TRUST FUND		165,775	
FROM OPERATING TRUST FUND		251,404	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	18,159,712		
FROM TRUST FUNDS		20,007,731	
TOTAL POSITIONS	257.50		
TOTAL ALL FUNDS		38,167,443	

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE	11,245,708		
3142 SALARIES AND BENEFITS POSITIONS	160.00		
FROM GENERAL REVENUE FUND	14,309,448		
FROM CERTIFICATION PROGRAM TRUST FUND		261,673	
3143 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	21,503		
3144 EXPENSES			
FROM GENERAL REVENUE FUND	1,007,063		
3145 AID TO LOCAL GOVERNMENTS			
AERIAL PHOTOGRAPHY AND MAPPING			
FROM GENERAL REVENUE FUND	1,408,348		
FROM CERTIFICATION PROGRAM TRUST FUND		676,266	
From the funds in Specific Appropriation 3145, \$1,408,348 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (SF 1533).			
3146 SPECIAL CATEGORIES			
PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM			
FROM CERTIFICATION PROGRAM TRUST FUND		570,148	
3147 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	578,583		
3148 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	56,915		
3149 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	22,000		
3150 SPECIAL CATEGORIES			
FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS			
FROM GENERAL REVENUE FUND	1,287,817		
3151 SPECIAL CATEGORIES			
FISCALLY CONSTRAINED COUNTIES			
FROM GENERAL REVENUE FUND	71,091,003		
TOTAL: PROPERTY TAX OVERSIGHT			
FROM GENERAL REVENUE FUND	89,782,680		
FROM TRUST FUNDS		1,508,087	
TOTAL POSITIONS	160.00		
TOTAL ALL FUNDS		91,290,767	

CHILD SUPPORT ENFORCEMENT

From the funds in Specific Appropriations 3152 through 3165, the Department of Revenue shall oversee the review of the child support guidelines, which will be conducted by the Office of Economic and Demographic Research in accordance with section 61.30(16), Florida Statutes. The review must at a minimum include the requirements in 45

SECTION 6 - GENERAL GOVERNMENT

C.F.R. s. 302.56(h). The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines. A final report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by August 31, 2025.

APPROVED SALARY RATE		102,468,099	
3152	SALARIES AND BENEFITS	POSITIONS	2,266.00
	FROM GENERAL REVENUE FUND		50,049,677
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		1,901,625
	FROM FEDERAL GRANTS TRUST FUND		100,181,015
3153	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	53,019	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		310,151
	FROM FEDERAL GRANTS TRUST FUND		705,596
3154	EXPENSES		
	FROM GENERAL REVENUE FUND	7,762,082	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		13,336
	FROM FEDERAL GRANTS TRUST FUND		15,046,460
3155	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	158,348	
	FROM FEDERAL GRANTS TRUST FUND		307,381
3155A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	141,440	
	FROM FEDERAL GRANTS TRUST FUND		274,560
3156	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND	3,439,483	
	FROM FEDERAL GRANTS TRUST FUND		6,681,959
3157	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	1,241,987	
3158	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	3,926,098	
3159	SPECIAL CATEGORIES		
	MANATEE COUNTY CLERK OF COURT - CHILD SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	1,492,261	
	FROM FEDERAL GRANTS TRUST FUND		2,926,743
3160	SPECIAL CATEGORIES		
	TRANSFER TO MIAMI-DADE COUNTY 11TH DISTRICT STATE ATTORNEY'S OFFICE - CHILD SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	13,320,662	
	FROM FEDERAL GRANTS TRUST FUND		27,827,379
3161	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	17,016,238	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		51,277,287
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		836,969

SECTION 6 - GENERAL GOVERNMENT

FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION	
SYSTEM TRUST FUND	858,628
FROM FEDERAL GRANTS TRUST FUND	61,518,595

From the funds in Specific Appropriation 3161, \$10,976,656 in nonrecurring funds from the General Revenue Fund, \$12,000,000 in nonrecurring funds from the Child Support Incentive Trust Fund, and \$21,307,626 in nonrecurring funds from the Federal Grants Trust Fund are appropriated to the Department of Revenue for the upgrade of the Child Support Management System. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 3161, \$325,000 in nonrecurring funds from the General Revenue Fund is provided for the Our Children Have Rights Parent Education and Engagement Program (SF 3183).

3162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	239,823	
	FROM FEDERAL GRANTS TRUST FUND		465,536
3163	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3164	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3165	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,279,580	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		145,200
	FROM FEDERAL GRANTS TRUST FUND		2,483,966
TOTAL: CHILD SUPPORT ENFORCEMENT			
	FROM GENERAL REVENUE FUND	100,219,692	
	FROM TRUST FUNDS		274,704,550
	TOTAL POSITIONS	2,266.00	
	TOTAL ALL FUNDS		374,924,242

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE		111,607,326	
3166	SALARIES AND BENEFITS	POSITIONS	2,146.25
	FROM GENERAL REVENUE FUND		95,292,215
	FROM FEDERAL GRANTS TRUST FUND		220,299
	FROM OPERATING TRUST FUND		39,851,830
3167	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,390	
	FROM OPERATING TRUST FUND		73,237

SECTION 6 - GENERAL GOVERNMENT

3168	EXPENSES			
	FROM GENERAL REVENUE FUND	1,821,134		
	FROM OPERATING TRUST FUND		13,368,860	
3169	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND		47,402,734	
	Funds in Specific Appropriation 3169 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.			
3170	AID TO LOCAL GOVERNMENTS			
	EMERGENCY DISTRIBUTIONS			
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		34,407,042	
3171	AID TO LOCAL GOVERNMENTS			
	INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958	
3172	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	14,556		
	FROM OPERATING TRUST FUND		608,081	
3173	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	9,640,004		
	FROM OPERATING TRUST FUND		6,483,717	
3173A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	574,080		
3174	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND		414,000	
3175	SPECIAL CATEGORIES			
	REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF COMMERCE			
	FROM FEDERAL GRANTS TRUST FUND		26,626,787	
	Funds in Specific Appropriation 3175 are provided to the Department of Revenue for the reimbursement contract with the Department of Economic Opportunity for reemployment assistance tax collection services.			
3176	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND		929,563	
3177	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	214,749		
	FROM OPERATING TRUST FUND		127,251	
TOTAL:	GENERAL TAX ADMINISTRATION			
	FROM GENERAL REVENUE FUND	107,563,128		
	FROM TRUST FUNDS		171,106,359	
	TOTAL POSITIONS	2,146.25		
	TOTAL ALL FUNDS		278,669,487	
PROGRAM: INFORMATION SERVICES PROGRAM				
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	10,567,684		
3178	SALARIES AND BENEFITS			
	POSITIONS	182.00		
	FROM GENERAL REVENUE FUND	6,853,209		
	FROM FEDERAL GRANTS TRUST FUND		3,157,530	

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND			5,271,507
3179	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	67,009		
	FROM FEDERAL GRANTS TRUST FUND		123,202	
	FROM OPERATING TRUST FUND		29,839	
3180	EXPENSES			
	FROM GENERAL REVENUE FUND	193,218		
	FROM FEDERAL GRANTS TRUST FUND		1,115,673	
	FROM OPERATING TRUST FUND		2,049,004	
3181	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND		109,029	
	FROM OPERATING TRUST FUND		274,310	
3182	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	6,040,788		
	FROM FEDERAL GRANTS TRUST FUND		3,273,372	
	FROM OPERATING TRUST FUND		1,532,100	
	From the funds in Specific Appropriation 3182, \$641,760 in recurring funds from the General Revenue fund and \$250,000 in nonrecurring from the Federal Grants Trust Fund are provided to the Department of Revenue to procure an Information Technology Service Management solution.			
3182A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	835,200		
3183	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND		21,988	
	FROM OPERATING TRUST FUND		27,520	
3184	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND		7,100	
	FROM OPERATING TRUST FUND		40,000	
3185	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND	2,958,483		
	FROM FEDERAL GRANTS TRUST FUND		1,248,144	
	FROM OPERATING TRUST FUND		2,712,068	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	16,947,907		
	FROM TRUST FUNDS		20,992,386	
	TOTAL POSITIONS	182.00		
	TOTAL ALL FUNDS		37,940,293	
TOTAL:	REVENUE, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	332,673,119		
	FROM TRUST FUNDS		488,319,113	
	TOTAL POSITIONS	5,011.75		
	TOTAL ALL FUNDS		820,992,232	
	TOTAL APPROVED SALARY RATE	252,877,463		
STATE, DEPARTMENT OF				
PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	7,382,933		
3186	SALARIES AND BENEFITS			
	POSITIONS	103.00		
	FROM GENERAL REVENUE FUND	10,136,466		
	FROM FEDERAL GRANTS TRUST FUND		211,681	

SECTION 6 - GENERAL GOVERNMENT

3187	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	13,622	75,603
3188	EXPENSES FROM GENERAL REVENUE FUND	943,053	
3189	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,250	
3190	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	220,000	
3190A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	6,479	
3191	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	285,808	
3191A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	725,000	
Funds in Specific Appropriation 3191A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.			
3192	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM GENERAL REVENUE FUND	641,000	
3193	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	3,000,000	
3194	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,588	
3195	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	28,529	
3196	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,634	
3197	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3198	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	239,235	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	16,312,664	287,284
	FROM TRUST FUNDS		
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		16,599,948

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE 3,340,287

SECTION 6 - GENERAL GOVERNMENT

3199	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	73.00 5,083,798	
3200	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	441,652	34,950
3201	EXPENSES FROM GENERAL REVENUE FUND	1,453,967	
3202	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	1,500,000	
3203	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,211	
3204	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	2,000,000	
3204A	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND	525,000	
3205	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM FROM GENERAL REVENUE FUND	2,169,285	
3207	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	998,560	1,000,000
From the funds in Specific Appropriation 3207, \$350,000 in nonrecurring General Revenue Funds is provided for Elections Office Cloud-Based Security and Infrastructure Support - Wakulla County (SF 2135).			
3208	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	54,210	
3209	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	446,526	
3210	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3211	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,710	
3212	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	71,690	238
TOTAL: ELECTIONS			
	FROM GENERAL REVENUE FUND	14,806,278	1,035,188
	FROM TRUST FUNDS		
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		15,841,466

OFFICE OF ELECTION CRIMES AND SECURITY

APPROVED SALARY RATE 1,016,446

3213	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	16.00 1,472,692	

SECTION 6 - GENERAL GOVERNMENT

3214	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	75,000	
3215	EXPENSES FROM GENERAL REVENUE FUND	224,150	
3216	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	410,813	
3217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,393	
3218	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
3219	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,918	
TOTAL:	OFFICE OF ELECTION CRIMES AND SECURITY FROM GENERAL REVENUE FUND	2,199,966	
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		2,199,966

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	3,658,103	
3220	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	82.00 923,449 433,909 4,328,224	
3221	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM OPERATING TRUST FUND	184,375 1,389,084 261,753	
3222	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM OPERATING TRUST FUND	36,695 465,690 1,793,015 6,000	
3223	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	15,625 25,000	
3224	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND . .	500,000	
3225	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	39,245 486,561	
3226	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	1,827,449 118,250 1,500,000	

From the funds in Specific Appropriation 3226, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$1,442,449 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2024-2025 Small Matching Historic Preservation

SECTION 6 - GENERAL GOVERNMENT

Grants ranked list in its entirety.

The remaining nonrecurring funds in 3226 from the General Revenue Fund shall be allocated as follows:

	Historic Pensacola (SF 1209).....	250,000	
	Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867).....	135,000	
3227	SPECIAL CATEGORIES HISTORIC CEMETERIES PROGRAM GRANTS FROM GENERAL REVENUE FUND	1,000,000	
3228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .	44,496	
3229	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	3,931 26,437	
3230	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	8,052 2,208 22,865	
3231	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND . .	34,746	
3231A	FIXED CAPITAL OUTLAY REPAIRS AND MAINTENANCE OF HISTORIC PROPERTIES - DMS MGD FROM GENERAL REVENUE FUND	7,086,600	
3232	FIXED CAPITAL OUTLAY THE GROVE - REPAIR/MAINTENANCE/ADA COMPLIANCE - DMS MGD FROM GENERAL REVENUE FUND	120,392	
3233	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM GENERAL REVENUE FUND	7,000,000	
3234	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND	12,808,588	

From the funds in Specific Appropriation 3234, \$9,684,588 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2024-2025 Historic Preservation Special Category Grant ranked list in its entirety.

The remaining nonrecurring funds in 3234 from the General Revenue Fund shall be allocated as follows:

	Rehabilitation of Historic Bank of Everglades Building (SF 3487).....	1,559,000	
	Historic Pensacola (SF 1209).....	250,000	
	Italian Club of Tampa - Restoration & Code Compliance Initiative (SF 1455).....	350,000	
	Perry Harvey Bandshell - Tampa (SF 2994).....	350,000	
	Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867).....	15,000	
	Palladium Theater Renovations Phase II (SF 2983).....	600,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	30,811,225	
FROM TRUST FUNDS		11,681,414
TOTAL POSITIONS	82.00	
TOTAL ALL FUNDS		42,492,639

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE		4,471,173	
3235	SALARIES AND BENEFITS POSITIONS	102.00	
	FROM GENERAL REVENUE FUND		6,607,826
3236	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	252,104	
3237	EXPENSES		
	FROM GENERAL REVENUE FUND	4,069,319	
3238	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,715	
3239	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,483,454	

From the funds provided in Specific Appropriation 3239, \$3,327,500 in nonrecurring funds and \$487,000 in recurring funds from the General Revenue Fund are provided for Sunbiz System Modernization. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

3240	SPECIAL CATEGORIES		
	RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND	262,197	
3241	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,163	
3242	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	40,880	
3243	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,569	
3244	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	25,114	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS		
FROM GENERAL REVENUE FUND	15,800,341	
TOTAL POSITIONS	102.00	
TOTAL ALL FUNDS		15,800,341

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE		3,493,425	
3245	SALARIES AND BENEFITS POSITIONS	69.00	
	FROM GENERAL REVENUE FUND	1,777,127	
	FROM FEDERAL GRANTS TRUST FUND		1,940,132
	FROM RECORDS MANAGEMENT TRUST FUND		911,332
3246	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	81,909	
	FROM FEDERAL GRANTS TRUST FUND		256,152
	FROM RECORDS MANAGEMENT TRUST FUND		41,272
3247	EXPENSES		
	FROM GENERAL REVENUE FUND	1,601,831	
	FROM FEDERAL GRANTS TRUST FUND		426,392
	FROM RECORDS MANAGEMENT TRUST FUND		240,658
3248	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND	2,000,000	
3249	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	17,304,072	
	FROM FEDERAL GRANTS TRUST FUND		2,150,606
3250	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM FEDERAL GRANTS TRUST FUND		40,498
	FROM RECORDS MANAGEMENT TRUST FUND		9,740
3251	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	226,633	
	FROM FEDERAL GRANTS TRUST FUND		501,966
	FROM RECORDS MANAGEMENT TRUST FUND		152,059
3252	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND		3,304,848
3253	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,353	
3254	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND		7,308
	FROM RECORDS MANAGEMENT TRUST FUND		3,724
3255	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,468	
	FROM FEDERAL GRANTS TRUST FUND		9,640
	FROM RECORDS MANAGEMENT TRUST FUND		8,857
3255A	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	5,650,000	

From the nonrecurring funds in Specific Appropriation 3255A, \$4,900,000 in General Revenue Funds is provided for the Department of State

SECTION 6 - GENERAL GOVERNMENT

2024-2025 Library Construction Grants ranked list.

From the remaining nonrecurring funds in Specific Appropriation 3255A, \$750,000 in General Revenue Funds is provided for the Oakleaf Plantation Library - Clay County (SF 1615).

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	29,203,842	
FROM TRUST FUNDS		10,005,184
TOTAL POSITIONS	69.00	
TOTAL ALL FUNDS		39,209,026

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

APPROVED SALARY RATE	712,329	
3256 SALARIES AND BENEFITS POSITIONS	15.00	
FROM GENERAL REVENUE FUND	527,921	
FROM FEDERAL GRANTS TRUST FUND		582,667
3257 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	15,239	
3258 EXPENSES		
FROM GENERAL REVENUE FUND	139,870	
FROM FEDERAL GRANTS TRUST FUND		24,568
3259 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ARTS GRANTS		
FROM FEDERAL GRANTS TRUST FUND		232,231
3260 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,100	
3260A SPECIAL CATEGORIES		
GRANTS AND AIDS - CULTURAL AND MUSEUM		
GRANTS		
FROM GENERAL REVENUE FUND	12,431,499	

From the funds in Specific Appropriation 3260A, \$9,877,749 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2024-2025 Cultural and Museum Grants General Program Support ranked list.

The remaining nonrecurring funds in 3260A from the General Revenue Fund shall be allocated as follows:

Black History Month Celebration - 1619 Fest Orlando/Rebel Run 5K (SF 1175).....	160,000
Florida Humanities Council (SF 1535).....	675,000
Florida's Black Music Legacy - Orange County (SF 1128)....	200,000
Mobile Library Branch - New Port Richey (SF 2602).....	50,000
Tampa Firefighters Museum Exhibit Enhancement (SF 2686)...	400,000
The Center for Arts and Innovation - Design Phase II (SF 2567).....	118,750
The Florida Holocaust Museum - Preserving Holocaust Survivor Testimonies & Artifacts (SF 1941).....	750,000
The Perlman Music Program Winter Residency (SF 2858).....	200,000

3260B SPECIAL CATEGORIES	
CULTURAL PROGRAM GRANTS AFRICAN AMERICAN	
CULTURAL AND HISTORIC GRANTS	
FROM GENERAL REVENUE FUND	10,159,128

Funds provided in Specific Appropriation 3260B from the General Revenue Fund is appropriated to the Department of State in Fixed Capital Outlay for the African-American Cultural and Historical Grants ranked list published on February 24, 2022. Funds are provided for additional ranked projects after all funding provided under section 152, chapter 2021-36, Laws of Florida and section 197, chapter 2022-156, Laws of Florida is depleted.

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3261 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	104,209	
FROM FEDERAL GRANTS TRUST FUND		18,000
3262 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,355	
3264 SPECIAL CATEGORIES		
HOLOCAUST DOCUMENTATION AND EDUCATION CENTER		
FROM GENERAL REVENUE FUND	100,000	
3265 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,094	
3266 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,714	
FROM FEDERAL GRANTS TRUST FUND		2,029
3266A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM		
FROM GENERAL REVENUE FUND	26,987,739	

From the funds in Specific Appropriation 3266A, \$14,095,214 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2024-2025 Cultural Facilities ranked list.

The remaining nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Cape Canaveral Light Station Reconstruction - Phase 2 (SF 1979).....	650,000
Dr. Phillips Center's Music & Listening Outdoor Venue (SF 1549).....	500,000
East Pasco Cultural Arts - Phase 2 (SF 1709).....	1,250,000
Golisano Children's Museum Early Learning Center (SF 3507)	1,500,000
Holocaust Documentation & Education Center - Front Door Security Enhancements - Broward County (SF 1169).....	375,000
Mahaffey Theater Expansion (SF 3280).....	350,000
Museum for Hope & Humanity (SF 2884).....	1,250,000
Pensacola Cultural Center (SF 1224).....	470,000
Polk Museum of Art Expansion Project (SF 1064).....	500,000
Ruth Eckerd Hall: Hurricane Response & Preparedness - Pinellas (SF 2168).....	820,000
San Carlos Institute - Structural Repairs -Key West (SF 2326).....	1,946,275
tag! Children's Museum - St. Augustine (SF 2482).....	1,200,000
The Center for Arts & Innovation - Design Phase II (SF 2567).....	881,250
The Pinellas Science Center (SF 2999).....	1,200,000

TOTAL: ARTS AND CULTURE		
FROM GENERAL REVENUE FUND	50,474,868	
FROM TRUST FUNDS		859,495
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		51,334,363
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	159,609,184	
FROM TRUST FUNDS		23,868,565
TOTAL POSITIONS	460.00	
TOTAL ALL FUNDS		183,477,749
TOTAL APPROVED SALARY RATE	24,074,696	

SECTION 6 - GENERAL GOVERNMENT

TOTAL OF SECTION 6

FROM GENERAL REVENUE FUND	2,085,772,056	
FROM TRUST FUNDS		6,315,888,003
TOTAL POSITIONS	18,562.00	
TOTAL ALL FUNDS		8,401,660,059

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	8,415,850	
3267	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	7,047,200	
	FROM STATE COURTS REVENUE TRUST FUND		5,240,573
3268	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	630,917	
	FROM STATE COURTS REVENUE TRUST FUND		60,583
3269	EXPENSES		
	FROM GENERAL REVENUE FUND	1,094,483	
3270	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3271	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	386,205	
3272	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
Funds provided in Specific Appropriation 3272 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.			
3273	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	108,908	
3274	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3275	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3276	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3277	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,378	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	9,614,206	
	FROM TRUST FUNDS		5,301,156
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		14,915,362

SECTION 7 - JUDICIAL BRANCH

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		14,116,327		
3278	SALARIES AND BENEFITS	POSITIONS	199.50	
	FROM GENERAL REVENUE FUND		9,980,861	
	FROM ADMINISTRATIVE TRUST FUND . . .			436,792
	FROM STATE COURTS REVENUE TRUST			
	FUND		6,497,296	
	FROM COURT EDUCATION TRUST FUND . .		1,636,395	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,295,814	
3279	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	355,772		
	FROM ADMINISTRATIVE TRUST FUND . . .		227,485	
	FROM STATE COURTS REVENUE TRUST			
	FUND		32,260	
	FROM COURT EDUCATION TRUST FUND . .		108,607	
	FROM FEDERAL GRANTS TRUST FUND . . .		132,903	
3280	EXPENSES			
	FROM GENERAL REVENUE FUND	2,042,150		
	FROM ADMINISTRATIVE TRUST FUND . . .		284,676	
	FROM STATE COURTS REVENUE TRUST			
	FUND		88,500	
	FROM COURT EDUCATION TRUST FUND . .		1,904,449	
	FROM FEDERAL GRANTS TRUST FUND . . .		872,006	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		4,000	
3281	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	113,735		
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000	
	FROM COURT EDUCATION TRUST FUND . .		10,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		26,332	
3282	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CLERK OF COURT			
	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	370,000		
3283	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,094,890		
	FROM ADMINISTRATIVE TRUST FUND . . .		151,000	
	FROM COURT EDUCATION TRUST FUND . .		106,105	
	FROM FEDERAL GRANTS TRUST FUND . . .		772,755	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		290	
From the funds in Specific Appropriation 3283, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Judicial Cyber-Resilience Initiative: Data Backup Solution to Mitigate Ransomware Threats (SF 3157).				
3283A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND	622,485		
	FROM STATE COURTS REVENUE TRUST			
	FUND		102,515	
Funds in Specific Appropriation 3283A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.				
3285	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	51,661		
3285A	SPECIAL CATEGORIES			
	LAW LIBRARY/LEGAL RESEARCH			
	FROM GENERAL REVENUE FUND	863,657		
	FROM STATE COURTS REVENUE TRUST			
	FUND		101,124	

SECTION 7 - JUDICIAL BRANCH

3287	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	46,159		7,500
	FROM COURT EDUCATION TRUST FUND . .			5,500
	FROM FEDERAL GRANTS TRUST FUND . . .			
3288	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	33,630		184
	FROM ADMINISTRATIVE TRUST FUND . . .			3,412
	FROM COURT EDUCATION TRUST FUND . .			3,676
	FROM FEDERAL GRANTS TRUST FUND . . .			
3289	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	4,869,944		150,000
	FROM ADMINISTRATIVE TRUST FUND . . .			
	FROM STATE COURTS REVENUE TRUST			
	FUND			448,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	20,444,944		15,460,272
	FROM TRUST FUNDS			
	TOTAL POSITIONS	199.50		
	TOTAL ALL FUNDS			35,905,216
ADMINISTERED FUNDS - JUDICIAL				
COURT OPERATIONS - ADMINISTERED FUNDS				
3289A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE			
	FACILITIES			
	FROM GENERAL REVENUE FUND	350,000		
Funds in Specific Appropriation 3289A are provided for the Highlands County Courthouse Repairs (SF 3382).				
PROGRAM: DISTRICT COURTS OF APPEAL				
COURT OPERATIONS - APPELLATE COURTS				
APPROVED SALARY RATE		46,016,304		
3290	SALARIES AND BENEFITS	POSITIONS	504.00	
	FROM GENERAL REVENUE FUND		49,790,813	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,400,876
	FROM STATE COURTS REVENUE TRUST			
	FUND			15,619,452
3291	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	151,904		
3292	EXPENSES			
	FROM GENERAL REVENUE FUND	4,412,154		94,669
	FROM ADMINISTRATIVE TRUST FUND . . .			
	FROM STATE COURTS REVENUE TRUST			
	FUND			125,000
3293	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	134,811		
	FROM ADMINISTRATIVE TRUST FUND . . .			27,000
3294	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND	56,192		
3295	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	857,496		

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3296	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	260,174	
3297	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	4,549	26,151
3298	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	319,269	
3299	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	76,139	
3300	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND	92,179	1,837 1,328
3301	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
3302	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM GENERAL REVENUE FUND	1,806,358	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	58,133,138	17,296,313
	TOTAL POSITIONS TOTAL ALL FUNDS	504.00	75,429,451
PROGRAM: TRIAL COURTS			
COURT OPERATIONS - CIRCUIT COURTS			
	APPROVED SALARY RATE	281,687,253	
3303	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	3,115.50 344,372,913	339,936 58,746,788 8,001,144
3304	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	879,727	200,213 26,101 242,521
3305	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	7,159,394	3,928 110,616
3306	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	445,859	
3307	SPECIAL CATEGORIES PROBLEM SOLVING COURTS FROM GENERAL REVENUE FUND	11,562,129	
From the funds in Specific Appropriation 3307, \$9,592,129 in recurring			

SECTION 7 - JUDICIAL BRANCH

funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

From the funds in Specific Appropriation 3307, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.

From the funds in Specific Appropriation 3307, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Veterans' Treatment Court for Santa Rosa County (SF 3151).

From the funds in Specific Appropriation 3307, \$395,000 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Court (SF 3355).

3308	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	2,042,854
3309	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	2,360,833
3310	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	12,415,217
From the funds in Specific Appropriation 3310, \$5,000,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(SF 1841). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.		
From the funds in Specific Appropriation 3310, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for FDA approved forms of treatment for substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.		
3311	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND	316,000

Funds in Specific Appropriation 3311 are provided to the Eighteenth

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Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3312	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,258,619	
3313	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3314	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,133	
3315	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,279,359	
3316	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	25,300,079	1,104,930
3317	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS' TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	551,019	355 27,127 386
3318	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	2,326,605	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	414,471,050	68,804,045 3,115.50 483,275,095
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	78,977,256	
3319	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	682.00 115,185,515	7,125,605
3320	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,244	
3321	EXPENSES FROM GENERAL REVENUE FUND	3,021,154	
3322	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3323	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3324	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	468,000	
3325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	114,501	

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3326	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,382	
3327	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	120,895	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	119,057,691	7,125,605 682.00 126,183,296

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION
JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	461,863	
3328	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	5.00 659,810	
3329	EXPENSES FROM GENERAL REVENUE FUND	123,761	
3330	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,638	
3331	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	132,850	
3332	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,159	
3333	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	
Funds in Specific Appropriation 3333 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.			
3334	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	880	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND TOTAL POSITIONS TOTAL ALL FUNDS	1,159,392	5.00 1,159,392
TOTAL:	STATE COURT SYSTEM FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	623,230,421	113,987,391 4,605.00 737,217,812 429,674,853

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TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND	623,230,421	
FROM TRUST FUNDS		113,987,391
TOTAL POSITIONS	4,605.00	
TOTAL ALL FUNDS		737,217,812

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2024-2025

This section provides instructions for implementing the Fiscal Year 2024-2025 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsections (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2024, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 2120 to increase the annual base rate of pay over the June 30, 2024, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.

Governor.....	141,400
Lieutenant Governor.....	135,516
Chief Financial Officer.....	139,988
Attorney General.....	139,988
Commissioner of Agriculture.....	139,988
Supreme Court Justice.....	258,957
Judges - District Courts of Appeal.....	218,939
Judges - Circuit Courts.....	196,898
Judges - County Courts.....	186,034
Judges of Compensation Claims.....	177,160
State Attorneys.....	218,939
Public Defenders.....	218,939
Commissioner - Public Service Commission.....	154,994
Commissioner - Florida Gaming Control Commission.....	154,994
Public Employees Relations Commission Chair.....	114,793
Public Employees Relations Commission Commissioners.....	54,423
Commission on Offender Review Chair.....	146,003
Commission on Offender Review Commissioners.....	135,188
Criminal Conflict and Civil Regional Counsels.....	140,914

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2024, funds are provided in Specific Appropriation 2120 to increase each eligible employee's June 30, 2024, base rate of pay by the greater of 3.0 percent or \$1,000 to provide a competitive pay adjustment. This pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind. This pay adjustment shall be made before any other adjustments authorized in subsection (2) of section 8.

(2) SPECIAL PAY ISSUES

(a) Agency for Health Care Administration

Effective July 1, 2024, funds are provided in Specific Appropriation 2120 in the amount of \$2,807,213 from the General Revenue and \$3,890,873 from trust funds to the Agency for Health Care Administration to provide critical salary market adjustments to eligible employees to address recruitment and retention in the Division of Medicaid, Bureau of Financial Services, Bureau of Purchasing and Contract Administration, and the Division of Health Quality Assurance. The agency shall submit a plan for such adjustments pursuant to section 216.77(2), Florida Statutes.

(b) Department of Military Affairs

Effective July 1, 2024, funds are provided in Specific Appropriation 2120 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2024, through June 30, 2025, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2024, through June 30, 2025, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2025, for the 2025 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2024 plan year.

4. Effective July 1, 2024, the state health insurance plans, as defined in subsection (3)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2024, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2024, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2024 plan year.

b. The participation in the pilot program will be limited to 2,500 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or HMO during the 2024 and 2025 plan year;

ii. Completion of a health risk assessment during the 2024 plan year;

iii. Consent to provide personal and medical information to the department; and

iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2024 plan year.

By January 15, 2025, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

9.a. Effective with the 2025 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2025 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

i. A cellular meter that provides real time feedback for glucose readings;

ii. Testing strips and related supplies for enrolled members;

iii. Continuous remote monitoring with emergency outreach; and

iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2025, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

(d) State Group Health Insurance Premiums for the Period July 1, 2024, through June 30, 2025.

Funds are provided in Specific Appropriation 2120, and each state agency, state university's, and state college's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who

have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2024, through December 31, 2024, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

a. Standard Plan or High Deductible Plan - Individual - \$763.46

b. Standard Plan or High Deductible Plan - Family - \$1,651.08

c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$805.12

d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,801.08

e. Standard Plan for each employee participating in the Spouse Program - Family - \$900.54

f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$770.12

g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,685.38

h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$842.70

2. For the coverage period beginning January 1, 2025, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

a. Standard Plan or High Deductible Plan - Individual - \$844.82

b. Standard Plan or High Deductible Plan - Family - \$1,834.20

c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$886.48

d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,984.20

e. Standard Plan for each employee participating in the Spouse Program - Family - \$992.10

f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$851.48

g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,868.50

h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$934.26

3. For the coverage period beginning August 1, 2024, the employee share of the State Group Health Insurance premiums per month shall be as follows:

a. Standard Plan - Individual - \$50.00

b. Standard Plan - Family - \$180.00

c. High Deductible Plan - Individual - \$15.00

d. High Deductible Plan - Family - \$64.30

e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payroll" benefits - Individual - \$8.34

f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payroll" benefits - Family - \$30.00

g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

4. For the coverage period beginning August 1, 2024, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - One Eligible - \$430.18

b. Standard Plan - One Under/One Over - \$1,243.63

c. Standard Plan - Both Eligible - \$860.35

d. High Deductible Plan - One Eligible - \$324.26

e. High Deductible Plan - One Under/One Over - \$1,061.06

f. High Deductible Plan - Both Eligible - \$648.52

g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

5. For the coverage period beginning August 1, 2024, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

a. Standard Plan - Individual - \$813.46

b. Standard Plan - Family - \$1,831.08

a. High Deductible Plan - Individual - \$736.80

b. High Deductible Plan - Family - \$1,632.05

6. For the coverage period beginning August 1, 2024, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2024, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused

annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2024-2025 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2024-2025 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph. However, the Department of Highway Safety and Motor Vehicles must present any merit pay increase, along with documentation demonstrating that the pay increase is supported with existing resources, to the Legislative Budget Commission for approval prior to granting any merit pay increase.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission is authorized to grant an annual housing allowance of \$5,000 to sworn law enforcement officers residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County. This allowance shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(i) The Fish and Wildlife Conservation Commission may provide a duty

officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(j) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(k) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(l) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(n) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(o) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(p) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(q) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed

for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(r) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(s) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(t) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(u) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8005, 8009, 9005) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(v) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-IE, 13-IW, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(w) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within

those areas.

(x) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. The nonrecurring sum of \$3,656,392 from the School District and Community College District Capital Outlay and Debt Service Trust Fund is appropriated as fixed capital outlay to the Department of Education for Fiscal Year 2023-2024. Funds shall be distributed to school districts and community colleges in accordance with section 9, Article XII, of the Florida Constitution. This section is effective upon becoming a law.

SECTION 10. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

University of Central Florida - Baseball Support Building Renovation and Remodel.

University of Florida - Ben Hill Griffin Stadium Renovation.

Florida State University - Campbell Stadium Seating Enhancement.

SECTION 11. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College, Flagler/Palm Coast Campus, Deland (West) Campus, Deltona Campus, and New Smyrna Beach-Edgewater (South) Campus using local funds.

Florida SouthWestern State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purposes centers.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Massey (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved

North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land/facilities for future growth and development of a new campus/center in Miami-Dade County and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking from local funds, subject to State Board of Education approval.

Pensacola State College - Construct a Career and Technical Charter Academy Facility from local funds at the State Board of Education approved Pensacola Campus.

Polk College - Acquire land/facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, utilities, and parking using local private-public partnership funding and/or capital improvement fees at the State Board of Education approved campuses, centers, and special purpose centers.

Santa Fe College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, academic and student support spaces, utilities, and parking from local funds and/or capital improvement fees at the State Board of Education campuses, centers, and special purpose centers.

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, and parking, utilizing private-public partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities, from local funds and/or capital improvement fees, for future growth and development of a new campus/center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to the State Board of Education approval.

SECTION 12. The unexpended balance of funds appropriated in Specific Appropriation 17 of Chapter 2023-239, Laws of Florida, for Miami Dade College Rem/Ren Classrooms, Labs, Support Services in Facilities 1,2,3,5,7,13 and Site (North) shall revert immediately. This section is effective upon becoming a law.

SECTION 13. The unexpended balance of funds appropriated in Specific Appropriation 17 of Chapter 2023-239, Laws of Florida, for Pasco-Hernando State College - Remodel Bldgs. A thru E w/ addition & chiller plant - West shall revert immediately. This section is effective upon becoming a law.

SECTION 14. The unexpended balance of funds provided to the Department of Education for the Early Childhood Music Education Program in Specification Appropriation 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Department of Education for the Heroes in the Classroom sign-on bonus in Specification Appropriation 95 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 16. The unexpended balance of funds provided to the Department of Education for operational transition support of the Jefferson County schools in Specific Appropriation 104 of Chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose. This section shall take effect upon becoming a law.

SECTION 17. The lesser of \$150,000,000 or the unexpended balance of funds provided to the Department of Education for the Educational

Enrollment Stabilization Program in section 54 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 18. The recurring sum of \$350,000,000 from the General Revenue fund is appropriated to the Department of Education for the 2024-2025 fiscal year for the Educational Enrollment Stabilization Program pursuant to section 1011.62(18), Florida Statutes. These funds are placed in reserve and the Department of Education is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the Department of Education providing the calculated amount per eligible school district pursuant to section 1011.62(18)(b), Florida Statutes.

SECTION 19. The unexpended balance of funds provided to the Department of Education for the Student Outcomes in Three-Cueing in section 30 of chapter 2023-108, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 20. The unexpended balance of funds provided to the Department of Education for the School Start Time in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 21. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 21 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for the 2024-2025 fiscal year to the Department of Education for the same purpose.

SECTION 22. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 22 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 23. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 24 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for the 2024-2025 fiscal year to the Department of Education for the same purpose.

SECTION 24. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 26 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of funds provided to the Department of Education for educator bonuses from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 28 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act. The remaining unexpended balance of funds provided in section 28 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 29 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 30 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005 shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 31 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 29. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 32 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 30. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 33 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 31. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 34 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 35 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Department of Education for educator bonuses from the American Rescue Plan (ARP) Act in section 36 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the ARP Act.

SECTION 34. The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 37 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 38 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education in section 42 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act, and the unexpended balance of funds provided to the Department of Education to implement the Early Literacy Micro-credential incentives from the Child Care and Development Block Grant Trust Fund in Specific Appropriation 76 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the ARP Act.

SECTION 37. The unexpended balance of funds provided to the Department of Education in section 43 of chapter 2023-239, Laws of Florida, from

the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 38. The unexpended balance of funds provided to the Department of Education in section 44 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 39. The unexpended balance of funds provided to the Department of Education in section 46 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 40. The unexpended balance of funds provided to the Department of Education in section 52 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 41. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, for the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said schools in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

SECTION 42. The unexpended balance of funds provided to the Department of Education for the Florida School for Competitive Academics in Specific Appropriation 102A of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Education for the School Mapping Data Grant Program in section 2 of chapter 2023-099, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose. The department shall submit quarterly reports detailing the administration of the grant program and its recipients to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

SECTION 44. The unexpended balance of funds provided to the Department of Education for the Bleeding Control Kits in section 38 of chapter 2023-039, Laws of Florida, and in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 45. The unexpended balance of funds provided to the Department of Education from the Child Care and Development Block Grant Trust Fund from the Hurricane Ian Child Care Disaster Funds, Notice of Award number 2301FLCCDX, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-B0290, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Education from General Revenue from sections 40 and 41 of chapter 2023-018, Laws of Florida, for Public Safety, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 47. The unexpended balance of funds provided to the Board of Governors for litigation expenses in section 65 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Board of Governors for Fiscal Year 2024-2025 for the same purpose.

SECTION 48. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 115 and section 58 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 49. There is hereby appropriated for Fiscal Year 2023-2024, \$16,495,722 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section shall take effect upon becoming a law.

SECTION 50. There is hereby appropriated for Fiscal Year 2023-2024, \$1,637,644 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming a law.

SECTION 51. There is hereby appropriated for Fiscal Year 2023-2024, \$2,954,250 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Benacquisto Scholarship Program. This section is effective upon becoming a law.

SECTION 52. The unexpended balance of funds provided to the Department of Education for the Adult General Education Performance-Based Incentives Program in Specific Appropriation 118 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Department of Education for the Teacher Apprenticeship Program and Mentor Bonus in Specific Appropriation 118 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 54. The unexpended balance of funds provided to the Department of Education for the Workforce Development Capitalization Incentive Grant in section 51 of 2023-81, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 55. The unexpended balance of funds provided to the Department of Education for the Dual Enrollment Teacher Scholarship Program in Specific Appropriation 72 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 126A of chapter 2022-156, and Specific Appropriation 125 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 57. The unexpended balance of funds provided to the Flagler College Institute for Classical Education (SF 2408) in Section 59 of Chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 58. There is hereby appropriated for Fiscal Year 2023-2024, \$1,486,573 in nonrecurring funds from the General Revenue Fund and \$2,182,166 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support up to 10 individuals in Monroe County in Region I and up to 300 individuals in Region D for enrollment in the pilot program for individuals with developmental disabilities established in section 409.9855, Florida Statutes. This section is effective upon becoming a law.

SECTION 59. There is hereby appropriated for Fiscal Year 2023-2024, \$10,130,102 in recurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support the operation of the Medicaid Third Party Liability Act. This section is effective upon becoming a law.

SECTION 60. There is hereby appropriated for Fiscal Year 2023-2024, \$241,568,263 in nonrecurring funds from the General Revenue Fund, \$158,257,155 in nonrecurring funds from the Refugee Assistance Trust

Fund, and \$77,871,394 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover deficits in the Medicaid Program as projected by the Medicaid Caseload and Expenditure Social Services Estimating Conference. This section is effective upon becoming a law.

SECTION 61. There is hereby appropriated for Fiscal Year 2023-2024, \$1,313,997 in nonrecurring funds from the General Revenue Fund and \$196,728 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Idalia in the Florida KidCare Program. This section is effective upon becoming a law.

SECTION 62. The unexpended balance of funds provided to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System in Specific Appropriation 171 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Agency for Health Care Administration for the Statewide Medicaid Managed Care Procurement Support in Specific Appropriation 189 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 64. The unexpended balance of funds provided to the Agency for Health Care Administration for the Pediatric Cardiac Technical Advisory Panel in Specific Appropriation 228 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in section 73 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 66. The unexpended balance of funds provided to the Agency for Health Care Administration in budget amendment EOG #B2024-0318, for a minimum fee schedule calculated as supplemental per member per month payment through prepaid health plans for services provided by qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395w(d)(1)(B)(v), shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Agency for Health Care Administration for Home Health Aides for Medically Fragile Children in section 10 of chapter 2023-183, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Agency for Health Care Administration for Background Screening in chapter 2023-220, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Agency for Health Care Administration in section 72 of chapter 2023-258, Laws of Florida, for the Sickle Cell Disease Medicaid Study shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 241 and section 78 of chapter 2023-239, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2024-2025 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2024-2025 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 241. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 71. The unexpended balance of funds in Specific Appropriation 249, chapter 2023-239, Laws of Florida, provided to the Agency for Persons with Disabilities for the Incident Management System shall

revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 72. The unexpended balance of funds in Specific Appropriation 249, chapter 2023-239, Laws of Florida, provided to the Agency for Persons with Disabilities for the Information Technology Application Development, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 73. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 300 of chapter 2023-239, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 74. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 301 of chapter 2023-239, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 339A of chapter 2023-239, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 303 of chapter 2023-239, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Department of Children and Families in section 79 of chapter 2022-156, Laws of Florida, and section 82 of chapter 2023-239, Laws of Florida, for Adult Protection Services, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 78. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 84 of chapter 2023-239, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 79. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for the local prevention grants to communities to encourage innovation and provide seed funding to stand up evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 80. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for a pilot multichannel digital media campaign to recruit foster parents and guardian ad litem volunteers and the required report on the pilot, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 328 of chapter 2023-239, Laws of Florida, for the Citrus Helping Adolescents Negatively Impacted by Commercial Exploitation (CHANCE) program, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 329 of chapter 2023-239, Laws of Florida, for adoption assistance subsidies, shall revert and is appropriated to the department for Fiscal Year 2024-2025

for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriations 339, 375, and 377 of chapter 2023-239, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 378 of chapter 2023-239, Laws of Florida, for the Florida clubhouse coalition for rehabilitation and employment services for adults with severe mental health disorders, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 85. The unexpended balance of funds provided to the Department of Children and Families in section 80 of chapter 2023-239, Laws of Florida, for Family First Prevention Act Transition Funds, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 86. The unexpended balance of funds provided to the Department of Children and Families in section 83 of chapter 2023-239, Laws of Florida, for COVID 19-related services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 87. There is hereby appropriated for Fiscal Year 2023-2024, \$4,343,794 in nonrecurring funds from the General Revenue Fund to the Department of Children and Families for the completion of the central receiving facility expansion plan authorized in chapter 2023-239, Laws of Florida. This section shall take effect upon becoming a law.

SECTION 88. There is hereby appropriated for Fiscal Year 2023-2024, \$4,681,250 in nonrecurring funds from the General Revenue Fund and \$4,681,250 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Children and Families for automated employment and income verification services used in determining public benefits eligibility. This section shall take effect upon becoming a law.

SECTION 89. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 408 of chapter 2023-239, Laws of Florida, for federal funds received shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 90. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2022-156, Laws of Florida, and subsequently appropriated in section 90 of chapter 2023-239, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 91. The unexpended balance of funds provided in section 92 of chapter 2023-239, Laws of Florida, to the Department of Elder Affairs to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 92. The unexpended balance of funds provided in section 93 of chapter 2023-239, Laws of Florida, to the Department of Elder Affairs for client management and monitoring purposes shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 93. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 94. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2023-239, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is

appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 95. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, for an IT Project Manager shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 96. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 412 of chapter 2023-239, Laws of Florida, for a Senior Database Analyst shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 97. The unexpended balance of funds provided to the Department of Elder Affairs in section 89 of chapter 2023-239, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 98. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 99. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in section 97 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 100. The unexpended balance of funds provided to the Department of Health in section 98 of chapter 2023-239, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 101. The unexpended balance of funds provided to the Department of Health for Nicklaus Children's Neonatal/Pediatric Critical Care Ambulances in Specific Appropriation 539 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 102. There is hereby appropriated for Fiscal Year 2023-2024, \$100,581 in nonrecurring funds from the General Revenue Fund to the Department of Health for funds that were returned by lenders, and subsequently reverted back to the General Revenue Fund in the Florida Reimbursement Assistance for Medical Education program. This section is effective upon becoming a law.

SECTION 103. There is hereby appropriated for Fiscal Year 2023-2024, \$8,499,920 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Corrections, in the Transfer to General Revenue appropriation category, for funds received from the State Criminal Alien Assistance Program during Federal Fiscal Years 2022 and 2023 from the Bureau of Justice Assistance. This section is effective upon becoming a law.

SECTION 104. There is hereby appropriated for Fiscal Year 2023-2024, \$12,800,000 in nonrecurring funds from the General Revenue Fund to the Justice Administrative Commission to the Clerks of the Court to address current year operational shortfalls. This section is effective upon becoming a law.

SECTION 105. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 771, 772, 776, 777, and 778 of chapter 2023-239, Laws of Florida, for due process costs, shall revert and are appropriated to the commission for Fiscal Year 2024-2025 for the same purpose.

SECTION 106. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific

Appropriation 1167 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 107. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1190 and 1197 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 108. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 2102A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendment EOG #B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 109. The unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 117 of chapter 2023-239, Laws of Florida, for domestic security projects, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 110. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1247, 1260, 1271, 1285, and 1304 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 111. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 119 of chapter 2023-239, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 112. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 120 of chapter 2023-239, Laws of Florida, to provide assistance funds to reporting entities for modification of existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 113. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1302 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 114. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1314 of chapter 2023-239, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 115. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1286 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 116. There is hereby appropriated for Fiscal Year 2023-2024, \$2,000,000 in nonrecurring funds from the Operating Trust Fund to the Florida Department of Law Enforcement for current year expenditures related to tenant broker commissions. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section shall take effect upon becoming a law.

SECTION 117. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1272 of Chapter 2023-239, Laws of Florida, for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 118. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1275 of Chapter 2023-239, Laws of Florida, for the Seminole County Sheriff's Office Mobile Command Equipment (SF 3650) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 119. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 123 of chapter 2023-239, Laws of Florida, for the drone replacement grant program, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 120. The unexpended balance of funds provided to the State Court System for the Appellate Case Management Solution from the General Revenue Fund in Specific Appropriation 3287 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Court System for Fiscal Year 2024-2025 for the same purpose.

SECTION 121. The unexpended balance of General Revenue provided to the State Court System for the new district court of appeal information technology infrastructure in Specific Appropriation 3293 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Court System for Fiscal Year 2024-2025 for the same purpose.

SECTION 122. The unexpended balance of funds provided to the State Court System for Due Process Costs from the General Revenue Fund in Specific Appropriation 3319 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Court System for Fiscal Year 2024-2025 for the same purpose.

SECTION 123. The nonrecurring sum of \$9,000,000 from the General Revenue Fund provided to the State Court System for the completion of the Bernie McCabe 2nd District Court of Appeal Courthouse in Specific Appropriation 3297A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Court System for Fiscal Year 2024-2025 for the same purpose. Upon the completion of construction, the courthouse shall not be included in the Department of Management Services Florida Facilities Pool pursuant to chapter 255, Florida Statutes.

SECTION 124. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for activities related to vector-borne mosquito disease prevention and control in Section 138 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 125. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1477 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 126. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Off-Highway Vehicle/Recreation Program in Specific Appropriation 1478 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 127. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition and replacement of boats, motors, and trailers in Specific Appropriation 1550B of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 128. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition of motor vehicles in Specific Appropriations 1428, 1435A, 1443C, 1498, 1508, 1516, 1550A, 1559, 1568, and 1588 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 129. The nonrecurring sum of \$3,600,000 in the Agricultural Emergency Eradication Trust Fund is appropriated to the Department of Agriculture and Consumer Services in a fixed capital outlay appropriation category for the 2023-2024 fiscal year for the construction of a warehouse and office space at the Gadsden State Farmers Market. This section shall take effect upon becoming a law.

SECTION 130. The nonrecurring sum of \$346,326,390 from the Federal Grants Trust Fund is appropriated to the Department of Agriculture and Consumer Services in a fixed capital outlay appropriation category for the 2023-2024 fiscal year for the administration of home energy rebate programs provided in Public Law 117-169. This section is effective upon becoming a law.

SECTION 131. The unexpended balance of funds provided to the Department

of Business and Professional Regulation from the Administrative Trust Fund in section 139 of chapter 2023-239, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 132. There is hereby appropriated for Fiscal Year 2023-2024, \$171,295,000 in nonrecurring funds from the Drinking Water Revolving Loan Trust Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program related to Hurricane Ian. This section is effective upon becoming a law.

SECTION 133. There is hereby appropriated for Fiscal Year 2023-2024, \$317,415,000 in nonrecurring funds from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program related to Hurricane Ian. This section is effective upon becoming a law.

SECTION 134. There is hereby appropriated for Fiscal Year 2023-2024, \$500,000 in nonrecurring funds from the General Revenue Fund to the St. Johns River Water Management District for removal of nutrients from Lake Apopka. This section is effective upon becoming a law.

SECTION 135. The unexpended balance of funds provided to the Department of Environmental Protection for the Stan Mayfield Working Waterfronts Program shall revert and is appropriated to the department in Fixed Capital Outlay for Fiscal Year 2024-2025 to be used pursuant to section 380.5105, Florida Statutes.

SECTION 136. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriations 2386 and 2388 of chapter 2023-239, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 137. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2465 and 2471 of chapter 2023-239, Laws of Florida, to replace the continuing education system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 138. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2449A of chapter 2023-239, Laws of Florida, to competitively procure an information technology service management tool to support the Florida Planning Accounting and Ledger Management (PALM) system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Information Technology shall implement the solution and its training and staff plans to provide help desk support for the PALM system.

SECTION 139. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures in section 148 of chapter 2023-139, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 140. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriations 2367 and 2579 and section 155 of chapter 2023-239, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2023-2024.

SECTION 141. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 149 of chapter 2023-239, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 142. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2560 of chapter 2023-239, Laws of Florida, for

the replacement of the mobile sustainment vehicle shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 143. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2479A of chapter 2023-239, Laws of Florida, for aid to local governments shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 144. The unexpended balance of funds provided to the Department of Financial Services from the General Revenue fund in Specific Appropriation 2479A of chapter 2023-239, Laws of Florida, for aid to local governments shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 145. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission for the acquisition of motor vehicles, patrol vehicles, aircraft, and boats, motors, and trailers in Specific Appropriations 1849, 1869, 1870, 1871, 1883A, 1894, 1895, 1914, 1915, 1939, 1940, 1953, 1971, and 1972 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Fish and Wildlife Conservation Commission for Fiscal Year 2024-2025 for the same purpose.

SECTION 146. There is hereby appropriated for Fiscal Year 2023-2024, \$963,900 in nonrecurring funds from the Operating Trust Fund to the Department of Lottery for the Instant Ticket contract to support obligations based on estimated sales. This section is effective upon becoming a law.

SECTION 147. There is hereby appropriated for Fiscal Year 2023-2024, \$4,691,608 in nonrecurring funds from the Operating Trust Fund to the Department of Lottery for the Gaming System contract to support obligations based on estimated sales. This section is effective upon becoming a law.

SECTION 148. The unexpended balance of funds provided to the Department of Management Services in section 170 of chapter 2023-239, Laws of Florida, for contracted legal services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 149. The unexpended balance of funds provided to the Department of Management Services in section 172 of chapter 2023-239, Laws of Florida, relating to the former Arthur G. Dozier School for Boys shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 150. The unexpended balance of nonrecurring funds provided to the Department of Management Services in Specific Appropriation 2871 of chapter 2023-239, Laws of Florida, for the lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 151. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2940 of chapter 2023-239, Laws of Florida, for the customer relationship management system for the department's workforce divisions shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 152. The unexpended balance of funds provided to the Department of Management Services in section 154 of chapter 2023-239, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 153. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2978 of chapter 2023-239, Laws of Florida, for Emergency Communications Call Routing Staff Augmentation shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 154. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2982A of chapter 2023-239, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained

Counties shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 155. The unexpended balance of funds appropriated to the Department of Management Services in section 177 of chapter 2023-239, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 156. The sum of \$40,000,000 appropriated from the General Revenue Fund to the Department of Management Services in Specific Appropriation 3013A of chapter 2023-239, Laws of Florida, for the Local Government Cybersecurity Grant Program shall revert immediately. This section is effective upon becoming a law.

SECTION 157. The nonrecurring sum of \$4,500,000 from the State Employee's Health Insurance Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2023-2024 for administrative expenses associated with the inclusion of the Florida College System in the State Group Insurance Program. This section is effective upon becoming law. Any unexpended balance of funds remaining on June 30, 2023, shall revert and are appropriated for the same purpose for Fiscal Year 2024-2025.

SECTION 158. The recurring sum of \$169,391 from the General Revenue Fund and \$346,214 from the Federal Grants Trust Fund are appropriated for Fiscal Year 2023-2024 to the Department of Revenue for the Child Support Program partner agencies' distribution of the Discretionary Pay Plan effective October 1, 2023, and for legal services costs. This section is effective upon becoming a law.

SECTION 159. The nonrecurring sum of \$16,202,335 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the January 11, 2024, Revenue Estimating Conference. This section is effective upon becoming a law.

SECTION 160. There is hereby appropriated for Fiscal Year 2023-2024, \$6,066,290 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Commerce for the American Rescue Plan Act's Homeowner Assistance Fund. The unexpended balance of funds provided to the department for the American Rescue Plan Act's Homeowner Assistance Fund in section 188 of chapter 2023-239, Laws of Florida, and any unexpended balance of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 161. There is hereby appropriated for Fiscal Year 2023-2024, \$99,973,820 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Commerce for the Capital Projects Fund Program. The unexpended balance of funds provided to the department for the Capital Projects Fund Program in section 187 of chapter 2023-239, Laws of Florida, and any unexpended balance of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 162. There is hereby appropriated for Fiscal Year 2023-2024, \$13,000,000 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Commerce for Digital Capacity Technology Projects. The unexpended balance of funds shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 163. The unexpended balance of funds provided to the Department of Commerce for the Community Development Block Grant Disaster Recovery Program in section 184 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 164. The unexpended balance of funds provided to the Department of Commerce for the Revolving Loan Fund Program in section 185 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 165. The unexpended balance of funds provided to the Department

of Commerce for the Reemployment Assistance System Modernization in section 159 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 166. The unexpended balances of funds provided to the Department of Commerce for digital equity grant programs in Specific Appropriation 2329 and section 190 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 167. The unexpended balances of funds provided to the Department of Commerce for Community Services Block Grant programs in Specific Appropriation 2326 and section 192 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 168. The unexpended balance of funds provided to the Department of Commerce for Community Development Block Grant-Small Cities programs in Specific Appropriation 2327 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 169. The unexpended balances of funds provided to the Department of Commerce for Home Energy Assistance programs in Specific Appropriation 2332 and section 225 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 170. The unexpended balances of funds provided to the Department of Commerce for the Weatherization Assistance Program (WAP) in Specific Appropriation 2333 and section 193 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 171. The unexpended balances of funds provided to the Department of Commerce for Weatherization Assistance Program (WAP) - Low Income Housing Energy Assistance Program in Specific Appropriation 2334 and sections 193 and 225 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 172. The unexpended balance of funds provided to the Department of Commerce for the Reemployment Assistance System Operations and Maintenance in Specific Appropriation 2312 of Chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 173. The unexpended balance of funds provided to the Department of Commerce for the City of Chipley First Responder Emergency Equipment project appropriated in Specific Appropriation 2336A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. Fiscal Year 2023-2024 (SF 3033); Fiscal Year 2024-2025 (SF 2942)

SECTION 174. There is hereby appropriated for Fiscal Year 2023-2024, \$5,502,087 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Commerce for the Community Services Block Grant Program for costs for Hurricane Ian impacted communities. This section is effective upon becoming a law.

SECTION 175. There is hereby appropriated for Fiscal Year 2023-2024, \$30,375,083 in nonrecurring funds from the Federal Grants Trust Fund to the Executive Office of the Governor, Division of Emergency Management, for Preventing Outages and Enhancing the Resilience of the Electric Grid projects. The unexpended balance of funds remaining shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 176. There is hereby appropriated for Fiscal Year 2023-2024, \$1,092,554 in nonrecurring funds from the Emergency Preparedness and Assistance Trust Fund to the Executive Office of the Governor, Division of Emergency Management, for county emergency management program grants which were not reimbursed prior to the end of the fiscal year due to emergency activations. This section is effective upon becoming a law.

SECTION 177. There is hereby appropriated for Fiscal Year 2023-2024, \$10,000,000 in nonrecurring funds from the Federal Grants Trust Fund to the Executive Office of the Governor, Division of Emergency Management,

for the Cybersecurity Grant Program. The unexpended balance of funds remaining shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 178. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for domestic security projects in Specific Appropriation 2102A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendment EOG #B2024-0014, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 194 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 179. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for Emergency Management Performance Grant projects in Specific Appropriations 2675 and 2684 and section 195 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 180. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2700 and section 196 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 181. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Ian provided through budget amendments EOG #B2024-0052 and EOG #B2024-0252, and the unexpended balance of funds provided to the Executive office of the Governor, Division of Emergency Management, in section 200 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 182. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Idalia provided through budget amendment EOG #B2024-0192, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 183. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of illegal immigration provided through budget amendments EOG #B2024-0047 and EOG #B2024-0238, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 184. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for Hurricane Ian and Nicole recovery projects in Specific Appropriation 2676A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendments EOG #B2024-0175 and EOG #B2024-0176, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 185. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 201 of chapter 2023-239, Laws of Florida, from interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), for federal funds accountability and monitoring compliance, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 186. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, to respond to unauthorized alien activities in chapter 2023-40, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 187. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for Urban Search and Rescue activities in section 202 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 188. The unexpended balance of funds provided to the Executive

Office of the Governor, Division of Emergency Management, for the Emergency Operations Support-SaaS-Based Hyperlocal Weather Radar Coverage Project in Specific Appropriation 2681 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 189. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Mobile Home Tie-Down Program in section 203 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 190. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hazard Mitigation Grant Program in Specific Appropriation 2690 and section 199 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 191. There is hereby appropriated \$41,000,000 in nonrecurring fixed capital outlay funds for Fiscal Year 2023-2024, from the General Revenue Fund to the Division of Emergency Management, for the buildout of one warehouse facility that will serve as the hub facility for the storage and movement of emergency supplies in this state during emergency activations and response. This section is effective upon becoming a law.

SECTION 192. There is hereby appropriated for Fiscal Year 2023-2024, \$2,800,000 in nonrecurring funds from the Highway Safety Operating Trust Fund to the Department of Highway Safety and Motor Vehicles for the increase in fuel costs and repairs incurred in Fiscal Year 2023-2024. This section is effective upon becoming a law.

SECTION 193. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2770 of chapter 2023-239, Laws of Florida, for the Driver License Equipment and Maintenance Project, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 194. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2780 of chapter 2023-239, Laws of Florida, for the Application Cloud Environment Migration Project, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 195. The unexpended balance of funds appropriated to the Department of Military Affairs from the General Revenue Fund in Specific Appropriation 3091 of chapter 2023-239, Laws of Florida, for the cooperative agreement backlog shall revert and is appropriated to the department in the Expenses category for Fiscal Year 2024-2025 for the same purpose.

SECTION 196. There is hereby appropriated for Fiscal Year 2023-2024, \$3,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Military Affairs for a workers' compensation settlement associated with injuries sustained by a Florida National Guard member while on state active duty. These funds shall be placed in reserve. Upon completion of a settlement agreement, the department is authorized to submit a budget amendment to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. In the event a settlement agreement or budget amendment is not finalized by June 30, 2024, the appropriation shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 197. The unexpended balance of funds from the General Revenue Fund provided to the Department of Military Affairs for the Joint Enlistment Enhancement Program (JEEP) in Specific Appropriation 3067, of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 198. The unexpended balance of funds appropriated to the Department of Military Affairs from the General Revenue Fund in Specific Appropriations 3096, 3097, 3099, 3101, 3102, and 3106 of chapter 2023-239, Laws of Florida, for the Florida State Guard, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 199. The unexpended balance of funds for litigation expenses

provided to the Department of State in Specific Appropriation 3200 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 200. The unexpended balance of funds for Abandoned and Historic Cemeteries provided to the Department of State in chapter 2023-142, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 201. The unexpended balance of funds provided to the Department of Transportation for the following information technology projects: Network Communications Recovery and Security, Storage Area Network, Data Infrastructure Modernization, Security Risk Management Program, Virtual Mobility Data Management, and Geospatial Roadway Data Strategic Framework, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purposes.

SECTION 202. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 2046 of chapter 2023-239, Laws of Florida, for the Acquisition of Motor Vehicles, shall revert and is appropriated for Fiscal Year 2024-2025 to the department for the same purpose.

SECTION 203. The unexpended balance of funds provided to the Department of Transportation for the Five Point Intersection Roundabout - Dade City project appropriated in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the Five Point Intersection - Dade City project. Fiscal Year 2022-2023 (SF 2172); Fiscal Year 2024-2025 (SF 3343)

SECTION 204. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$70,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2024-2025:

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	40,000,000
DEPARTMENT OF HEALTH	
Grants and Donations Trust Fund.....	30,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 205. The unexpended balances of funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 233 and section 234 of chapter 2023-239, Laws of Florida, remaining on June 30, 2024, shall revert and are appropriated for Fiscal Year 2024-2025 for the same purposes, except for the Department of Transportation's unexpended balances, which shall be included in the department's Roll-Forward amendment as authorized in section 339.135(6)(c), Florida Statutes, and the following unexpended balances which shall revert immediately:

Workforce Information System.....	229,053,035
Broadband Opportunity Program.....	150,000,000
Derelict Vessel Removal Program.....	20,000,000
LAND ACQUISITION	
Rattlesnake Key.....	23,500,000
Green Heart of Everglades.....	5,150,000
SPECIAL FACILITY CONSTRUCTION ACCOUNT PROJECTS	
Baker.....	5,312,500
Levy.....	482,325

This section is effective upon becoming a law.

SECTION 206. The following funds appropriated for the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) in section 233 and section 234 of chapter 2023-239, Laws of Florida, shall be transferred from an American Rescue Plan (ARP) appropriation category to a non-ARP appropriation category for the same purpose:

Resilient Florida Grant Program.....	350,000,000
Wastewater Grant Program.....	150,000,000
Camp Blanding Readiness Center.....	50,000,000
Florida National Guard Armory - Immokalee.....	23,721,262
Florida National Guard Armory - Zephyrhills.....	23,031,059
STATE UNIVERSITY SYSTEM PROJECTS - UNIVERSITY OF FLORIDA	

West Palm Beach Global Center for Technology and Innovation..... 100,000,000
 Dental Science Building - Remodel and Renovation or New Construction..... 58,300,000

Any unexpended balances of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated for the same purposes for Fiscal Year 2024-2025. This section is effective upon becoming law.

SECTION 207. From the funds received and deposited into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2023-2024 fiscal year:

STATE GROUP INSURANCE PROGRAM
 The Chief Financial Officer shall transfer the nonrecurring sum of \$350,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund to offset increased expenditures in the State Group Insurance Program.

MENTAL HEALTH FORENSIC BED CAPACITY
 The nonrecurring sum of \$77,812,537 from the General Revenue Fund is appropriated to the Department of Children and Families to sustain forensic bed capacity to support admissions to state mental health facilities and reduce the waitlist for admission.

SPECIAL FACILITIES CONSTRUCTION ACCOUNT PROJECTS
 The nonrecurring sum of \$41,814,517 from the General Revenue Fund is appropriated to the Department of Education as Fixed Capital Outlay for the following special facilities construction account projects:

Okeechobee County (SF 2572)..... 24,671,043
 Jackson County (SF 2951)..... 15,000,000
 Calhoun County (SF 2924)..... 2,143,474

Any unexpended balances of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated for the same purposes for Fiscal Year 2024-2025. This section is effective upon becoming a law.

SECTION 208. The following amounts from appropriations and transfers from the General Revenue Fund in prior fiscal years shall be transferred to an American Rescue Plan (ARP) appropriation category from a non-ARP appropriation category:

Transfer to the State Employees' Health Insurance Trust Fund - section 242 of chapter 2023-239, Laws of Florida. 200,000,000
 State Employees Pay Increase - Specific Appropriation 2050 of chapter 2022-156, Laws of Florida. Distributed by Budget Amendment E06# 2022-AFP7..... 160,000,000
 State Employees Pay Increase - Specific Appropriation 2103 of chapter 2023-239, Laws of Florida. Distributed by Budget Amendment E06# 2023-AFP7..... 158,923,127
 Florida Hometown Hero Housing Program - section 44 of chapter 2023-17, Laws of Florida..... 100,000,000

SECTION 209. The unexpended balance of funds appropriated in Specific Appropriation 2107 of chapter 2023-239, Laws of Florida, and subsequently distributed to agencies pursuant to budget amendment E06 #2024-00343 shall revert and are appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 210. The sum of \$23,164,649 appropriated from the General Revenue Fund in section 161 of chapter 2023-239, Laws of Florida, in Administered Funds for cloud modernization of State Data Center customer agencies shall revert immediately. This section is effective upon becoming a law.

SECTION 211. The unexpended balance of funds appropriated in section 161 of chapter 2023-239, Laws of Florida, in Administered Funds and transferred to any agency Cloud Computing Category for cloud modernization of State Data Center customer agency eligible applications in Fiscal Year 2023-2024 shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 212. The unexpended balance of funds appropriated to the Executive Office of the Governor for the implementation of a federal aid

tracking system in Specific Appropriation 2667 of chapter 2023-239, Laws of Florida, and subsequently transferred to the Contracted Services appropriation category, and the unexpended balance of funds appropriated to the Executive Office of the Governor in Specific Appropriation 2670 of chapter 2023-239, Laws of Florida, shall revert and are appropriated in the Federal Grants Management System appropriation category for Fiscal Year 2024-2025 to the office for the same purpose.

SECTION 213. The unexpended balance of funds provided to the Executive Office of the Governor in section 237 of chapter 2023-239, Laws of Florida, to convert the Legislative Appropriations System/Planning and Budgeting Subsystem mainframe application to a new environment, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 214. Upon notification from the Division of Bond Finance, the Chief Financial Officer shall transfer up to \$200,000,000 from the General Revenue Fund to the State Board of Administration in Fiscal Year 2024-2025, for the division to redeem, defease, purchase or otherwise extinguish outstanding state bonds and to make any other payments necessary or incidental to the transaction for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. Public Education Capital Outlay Taxable Bonds for the purpose of realizing debt service savings and reducing the amount of State debt outstanding. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated. Any unexpended funds shall revert on June 30, 2025.

SECTION 215. The Division of Bond Finance is authorized to redeem, defease, purchase, or otherwise extinguish outstanding state bonds of the Department of Transportation for right-of-way or the Florida Turnpike Enterprise, for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. Up to \$90,000,000 from the Right-Of-Way Acquisition and Bridge Construction Trust Fund and up to \$165,000,000 from the Turnpike General Reserve Trust Fund may be used for these purposes in Fiscal Year 2024-2025. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated.

SECTION 216. The Chief Financial Officer shall transfer \$76,000,000 from the General Revenue Fund to the Educational Enhancement Trust Fund in the Department of Education for Fiscal Year 2023-2024. This section is effective upon becoming a law.

SECTION 217. The Chief Financial Officer shall transfer \$500,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2023-2024, as authorized by section 252.3711, Florida Statutes. This section is effective upon becoming a law.

SECTION 218. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 219. Except as otherwise provided herein, this act shall take effect July 1, 2024, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2024, then it shall operate retroactively to July 1, 2024.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	47,683,337,774
FROM TRUST FUNDS	68,255,910,923
TOTAL POSITIONS	114,164.26
TOTAL ALL FUNDS	115,939,248,697
TOTAL APPROVED SALARY RATE	6,652,111,980

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)SPB 2500 FY 24-25
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	8,814.0	.0	.0	87.4	10,381.4	19,282.7	114,164.26
B - AID TO LOC GOV - OPERATION	22,202.6	1,565.9	.0	.0	5,333.7	29,102.2	.00
C - PYMT OF PEN, BEN & CLAIMS	470.6	728.1	.0	.0	41.3	1,240.0	.00
D - PASS THRU/ST & FED FUNDS	2,623.9	103.8	.0	.0	7,136.1	9,863.8	.00
E - MEDICAID AND TANF	11,570.2	.0	.0	288.1	23,414.6	35,272.9	.00
H - TRANS TO OTHER ENTITIES	214.9	.0	.0	.0	195.9	410.9	.00
TOTAL OPERATING	45,896.2	2,397.8	.0	375.5	46,593.0	95,172.4	114,164.26
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	100.0	.0	.0	.0	109.8	209.8	.00
J - ST CAPITAL OUTLAY - AGENCY	667.2	.0	.0	.0	824.6	1,491.8	.00
K - STATE CAPITAL OUTLAY - DOT	75.7	.0	.0	.0	14,233.1	14,308.8	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	933.9	.0	50.5	984.4	.00
M - AID TO LOC GOVT-CAP OUTLAY	893.3	.0	.0	.0	1,642.1	2,535.5	.00
N - DEBT SERVICE	50.9	105.0	522.8	.0	557.9	1,236.6	.00
TOTAL FIXED CAPITAL OUTLAY	1,787.1	105.0	1,456.7	.0	17,418.0	20,766.8	.00
TOTAL ITEM. OF EXPENDITURES	47,683.3	2,502.8	1,456.7	375.5	63,921.0	115,939.2	114,164.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 24-25

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<u>SECTION 1 - EDUCATION ENHANCEMENT</u>			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,565,897,201	1,565,897,201
TOTAL AID TO LOC GOV - OPERATION		1,565,897,201	1,565,897,201
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		728,107,839	728,107,839
TOTAL PYMT OF PEN, BEN & CLAIMS		728,107,839	728,107,839
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		105,018,604	105,018,604
TOTAL DEBT SERVICE		105,018,604	105,018,604
TOTAL SECTION 1		2,502,800,000	2,502,800,000
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,502,800,000	2,502,800,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		2,397,781,396	2,397,781,396
FIXED CAPITAL OUTLAY		105,018,604	105,018,604
<u>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</u>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	323,978,310	51,952,934	375,931,244
STATE FUNDS - MATCHING	51,577,713	2,095,000	53,672,713
FEDERAL FUNDS		354,977,754	354,977,754
TRANS/RECIPIENT/FED FUNDS		603,758	603,758
POSITIONS			
TOTAL STATE OPERATIONS	375,556,023	409,629,446	785,185,469
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	18,379,624,152	482,990,976	18,862,615,128
STATE FUNDS - MATCHING	209,172,946		209,172,946
FEDERAL FUNDS		1,067,213,458	1,067,213,458
TOTAL AID TO LOC GOV - OPERATION	18,588,797,098	1,550,204,434	20,139,001,532
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	408,318,464	1,467,506	409,785,970
FEDERAL FUNDS		105,000	105,000
TOTAL PYMT OF PEN, BEN & CLAIMS	408,318,464	1,572,506	409,890,970

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 24-25

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
OPERATING			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,582,177,658	86,161,098	2,668,338,756
FEDERAL FUNDS		2,986,271,253	2,986,271,253
TOTAL PASS THRU/ST & FED FUNDS	2,582,177,658	3,072,432,351	5,654,610,009
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	5,094,255	4,600,048	9,694,303
STATE FUNDS - MATCHING	99,480		99,480
FEDERAL FUNDS		2,271,937	2,271,937
TOTAL TRANS TO OTHER ENTITIES	5,193,735	6,871,985	12,065,720
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		984,398,659	984,398,659
TOTAL STATE CAPITAL OUTLAY-PECO		984,398,659	984,398,659
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	88,362,563		88,362,563
TOTAL AID TO LOC GOVT-CAP OUTLAY	88,362,563		88,362,563
DEBT SERVICE			
STATE FUNDS - NONMATCHING		659,295,449	659,295,449
TOTAL DEBT SERVICE		659,295,449	659,295,449
POSITIONS			
TOTAL SECTION 2	22,048,405,541	6,684,404,830	28,732,810,371
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	21,787,555,402	2,270,866,670	24,058,422,072
STATE FUNDS - MATCHING	260,850,139	2,095,000	262,945,139
FEDERAL FUNDS		4,410,839,402	4,410,839,402
TRANS/RECIPIENT/FED FUNDS		603,758	603,758
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	21,960,042,978	5,040,710,722	27,000,753,700
FIXED CAPITAL OUTLAY	88,362,563	1,643,694,108	1,732,056,671
SECTION 3 - HUMAN SERVICES			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	365,623,401	1,029,522,946	1,395,146,347
STATE FUNDS - MATCHING	766,631,360	365,663,410	1,132,294,770
FEDERAL FUNDS		2,037,576,647	2,037,576,647
TRANS/RECIPIENT/FED FUNDS		146,701,713	146,701,713
POSITIONS			
TOTAL STATE OPERATIONS	1,132,254,761	3,579,464,716	4,711,719,477

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 24-25

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
OPERATING			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1,042,206,094	297,037,622	1,339,243,716
STATE FUNDS - MATCHING	1,881,830,767	11,699,208	1,893,529,975
FEDERAL FUNDS		2,369,830,975	2,369,830,975
TRANS/RECIPIENT/FED FUNDS		19,920,645	19,920,645
TOTAL AID TO LOC GOV - OPERATION	2,924,036,861	2,698,488,450	5,622,525,311
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	31,534,749		31,534,749
STATE FUNDS - MATCHING	7,058,008		7,058,008
TRANS/RECIPIENT/FED FUNDS		10,492	10,492
TOTAL PYMT OF PEN, BEN & CLAIMS	38,592,757	10,492	38,603,249
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	2,423,245		2,423,245
STATE FUNDS - MATCHING	11,567,765,145	4,130,859,457	15,698,624,602
FEDERAL FUNDS		18,414,728,204	18,414,728,204
TRANS/RECIPIENT/FED FUNDS		1,157,103,071	1,157,103,071
TOTAL MEDICAID AND TANF	11,570,188,390	23,702,690,732	35,272,879,122
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	53,053,070	16,230,713	69,283,783
STATE FUNDS - MATCHING	8,811,694	3,892,598	12,704,292
FEDERAL FUNDS		15,182,453	15,182,453
TRANS/RECIPIENT/FED FUNDS		365,541	365,541
TOTAL TRANS TO OTHER ENTITIES	61,864,764	35,671,305	97,536,069
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	14,000,000		14,000,000
STATE FUNDS - MATCHING		35,700,000	35,700,000
FEDERAL FUNDS		66,300,000	66,300,000
TOTAL STATE CAPITAL OUTLAY - DMS	14,000,000	102,000,000	116,000,000
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	23,329,200	4,209,800	27,539,000
TOTAL ST CAPITAL OUTLAY - AGENCY	23,329,200	4,209,800	27,539,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	64,829,173	3,750,000	68,579,173
TOTAL AID TO LOC GOVT-CAP OUTLAY	64,829,173	3,750,000	68,579,173

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 24-25

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
POSITIONS			
TOTAL SECTION 3	15,838,095,906	30,127,285,495	32,057,2645,965,381,401
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,605,998,932	1,350,751,081	2,956,750,013
STATE FUNDS - MATCHING	14,232,096,974	4,547,814,673	18,779,911,647
FEDERAL FUNDS		22,904,618,279	22,904,618,279
TRANS/RECIPIENT/FED FUNDS		1,324,101,462	1,324,101,462
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	15,735,937,533	30,017,325,695	45,753,263,228
FIXED CAPITAL OUTLAY	102,158,373	109,959,800	212,118,173
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,890,108,869	534,156,861	5,424,265,730
STATE FUNDS - MATCHING	8,049,413	16,492,572	24,541,985
FEDERAL FUNDS		46,082,756	46,082,756
TRANS/RECIPIENT/FED FUNDS		79,159,149	79,159,149
POSITIONS			
TOTAL STATE OPERATIONS	4,898,158,282	675,891,338	41,359.005,574,049,620
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	379,762,457	44,090,199	423,852,656
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		50,667,828	50,667,828
TRANS/RECIPIENT/FED FUNDS		1,650,000	1,650,000
TOTAL AID TO LOC GOV - OPERATION	379,768,569	96,408,027	476,176,596
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		16,000,000	16,000,000
FEDERAL FUNDS		9,600,000	9,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS		25,600,000	25,600,000
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	6,439,200	2,529,702	8,968,902
FEDERAL FUNDS		166,221,502	166,221,502
TOTAL PASS THRU/ST & FED FUNDS	6,439,200	168,751,204	175,190,404
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	20,123,566	2,733,203	22,856,769
STATE FUNDS - MATCHING	30,961	25,659	56,628
FEDERAL FUNDS		8,963,522	8,963,522
TRANS/RECIPIENT/FED FUNDS		95,610	95,610
TOTAL TRANS TO OTHER ENTITIES	20,154,527	11,817,994	31,972,521
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	1,530,257		1,530,257
TOTAL STATE CAPITAL OUTLAY - DMS	1,530,257		1,530,257

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 24-25

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	42,272,060	254,001,075	296,273,135
TOTAL ST CAPITAL OUTLAY - AGENCY	42,272,060	254,001,075	296,273,135
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	16,498,000		16,498,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	16,498,000		16,498,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,911,226	12,893,925	63,805,151
TOTAL DEBT SERVICE	50,911,226	12,893,925	63,805,151
POSITIONS			
TOTAL SECTION 4	5,415,732,121	1,245,363,563	41,359.006,661,095,684
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	5,407,645,635	866,404,965	6,274,050,600
STATE FUNDS - MATCHING	8,086,486	16,518,231	24,604,717
FEDERAL FUNDS		281,535,608	281,535,608
TRANS/RECIPIENT/FED FUNDS		80,904,759	80,904,759
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	5,304,520,578	978,468,563	6,282,989,141
FIXED CAPITAL OUTLAY	111,211,543	266,895,000	378,106,543
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	304,163,477	1,852,858,557	2,157,022,034
STATE FUNDS - MATCHING	255,888	45,676,002	45,931,890
FEDERAL FUNDS		242,299,674	242,299,674
POSITIONS			
TOTAL STATE OPERATIONS	304,419,365	2,140,834,233	15,278.252,445,253,598
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	100,853,487	117,847,125	218,700,612
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		9,404,178	9,404,178
TOTAL AID TO LOC GOV - OPERATION	110,018,684	127,251,303	237,269,987
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	5,531,800		5,531,800
TOTAL PYMT OF PEN, BEN & CLAIMS	5,531,800		5,531,800
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,557,261	12,557,261
FEDERAL FUNDS		2,139,982,379	2,139,982,379
TOTAL PASS THRU/ST & FED FUNDS		2,152,539,640	2,152,539,640

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
OPERATING			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	6,942,741	49,233,212	56,175,953
STATE FUNDS - MATCHING		382	382
FEDERAL FUNDS		173,769	173,769
TOTAL TRANS TO OTHER ENTITIES	6,942,741	49,407,363	56,350,104
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	576,554,183	512,158,539	1,088,712,722
STATE FUNDS - MATCHING		660,000	660,000
FEDERAL FUNDS		37,386,663	37,386,663
TOTAL ST CAPITAL OUTLAY - AGENCY	576,554,183	550,205,202	1,126,759,385
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	75,700,000	10,830,850,784	10,906,550,784
STATE FUNDS - MATCHING		34,841,634	34,841,634
FEDERAL FUNDS		3,367,359,734	3,367,359,734
TOTAL STATE CAPITAL OUTLAY - DOT	75,700,000	14,233,052,152	14,308,752,152
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	563,207,400	662,892,846	1,226,100,246
STATE FUNDS - MATCHING	29,727,556	166,667	29,894,223
FEDERAL FUNDS		955,256,387	955,256,387
TOTAL AID TO LOC GOVT-CAP OUTLAY	592,934,956	1,618,315,900	2,211,250,856
DEBT SERVICE			
STATE FUNDS - NONMATCHING		394,575,848	394,575,848
TOTAL DEBT SERVICE		394,575,848	394,575,848
POSITIONS			
TOTAL SECTION 5	1,672,101,729	21,266,181,641	22,938,283,370
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,632,953,088	14,432,974,172	16,065,927,260
STATE FUNDS - MATCHING	39,148,641	81,344,685	120,493,326
FEDERAL FUNDS		6,751,862,784	6,751,862,784
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	426,912,590	4,470,032,539	4,896,945,129
FIXED CAPITAL OUTLAY	1,245,189,139	16,796,149,102	18,041,338,241
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,418,392,433	2,286,621,216	3,705,013,649
STATE FUNDS - MATCHING	65,288,202	154,495,332	219,783,534
FEDERAL FUNDS		1,068,841,720	1,068,841,720
TRANS/RECIPIENT/FED FUNDS		39,012,489	39,012,489
POSITIONS			
TOTAL STATE OPERATIONS	1,483,680,635	3,548,970,757	5,032,651,392

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	183,337,817	156,551,362	339,889,179
STATE FUNDS - MATCHING	16,261,707	8,447,346	24,709,053
FEDERAL FUNDS		696,377,415	696,377,415
TOTAL AID TO LOC GOV - OPERATION	199,599,524	861,376,123	1,060,975,647
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	18,192,189	14,099,704	32,291,893
TOTAL PYMT OF PEN, BEN & CLAIMS	18,192,189	14,099,704	32,291,893
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	26,287,817	627,433,331	653,721,148
STATE FUNDS - MATCHING		235,218,468	235,218,468
FEDERAL FUNDS		878,707,581	878,707,581
TOTAL PASS THRU/ST & FED FUNDS	26,287,817	1,741,359,380	1,767,647,197
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	103,278,265	33,190,983	136,469,248
STATE FUNDS - MATCHING	16,688,059	202	16,688,261
FEDERAL FUNDS		58,883,293	58,883,293
TRANS/RECIPIENT/FED FUNDS		47,136	47,136
TOTAL TRANS TO OTHER ENTITIES	119,966,324	92,121,614	212,087,938
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	84,431,728	7,789,000	92,220,728
TOTAL STATE CAPITAL OUTLAY - DMS	84,431,728	7,789,000	92,220,728
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	11,520,000	15,459,866	26,979,866
STATE FUNDS - MATCHING	11,730,750		11,730,750
TRANS/RECIPIENT/FED FUNDS		718,000	718,000
TOTAL ST CAPITAL OUTLAY - AGENCY	23,250,750	16,177,866	39,428,616
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	130,363,089	17,051,000	147,414,089
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	130,363,089	20,051,000	150,414,089
DEBT SERVICE			
STATE FUNDS - NONMATCHING		13,942,559	13,942,559
TOTAL DEBT SERVICE		13,942,559	13,942,559

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
POSITIONS			
TOTAL SECTION 6	2,085,772,056	6,315,888,003	18,562,000
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,975,803,338	3,172,139,021	5,147,942,359
STATE FUNDS - MATCHING	109,968,718	401,161,348	511,130,066
FEDERAL FUNDS		2,702,810,009	2,702,810,009
TRANS/RECIPIENT/FED FUNDS		39,777,625	39,777,625
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,847,726,489	6,257,927,578	8,105,654,067
FIXED CAPITAL OUTLAY	238,045,567	57,960,425	296,005,992
SECTION 7 - JUDICIAL BRANCH			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	619,884,082	101,914,659	721,798,741
FEDERAL FUNDS		2,443,301	2,443,301
TRANS/RECIPIENT/FED FUNDS		9,591,126	9,591,126
TOTAL STATE OPERATIONS	619,884,082	113,949,086	4,605,000
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	370,000		370,000
TOTAL AID TO LOC GOV - OPERATION	370,000		370,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	819,981	7,502	827,483
FEDERAL FUNDS		3,076	3,076
TRANS/RECIPIENT/FED FUNDS		27,127	27,127
TOTAL TRANS TO OTHER ENTITIES	819,981	38,305	858,286
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,806,358		1,806,358
TOTAL ST CAPITAL OUTLAY - AGENCY	1,806,358		1,806,358
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	350,000		350,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	350,000		350,000
POSITIONS			
TOTAL SECTION 7	623,230,421	113,987,391	4,605,000
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	623,230,421	101,922,161	725,152,582
FEDERAL FUNDS		2,446,977	2,446,977
TRANS/RECIPIENT/FED FUNDS		9,618,253	9,618,253
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	621,074,063	113,987,391	735,061,454
FIXED CAPITAL OUTLAY	2,156,358		2,156,358

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB 2500 FY 24-25

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	7,922,150,572	5,857,027,173	13,779,177,745
STATE FUNDS - MATCHING	891,802,576	584,422,316	1,476,224,892
FEDERAL FUNDS		3,752,221,852	3,752,221,852
TRANS/RECIPIENT/FED FUNDS		275,068,235	275,068,235
POSITIONS			
TOTAL STATE OPERATIONS	8,813,953,148	10,468,739,576	114,164,260
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	20,086,154,007	2,664,414,485	22,750,568,492
STATE FUNDS - MATCHING	2,116,436,729	20,146,554	2,136,583,283
FEDERAL FUNDS		4,193,493,854	4,193,493,854
TRANS/RECIPIENT/FED FUNDS		21,570,645	21,570,645
TOTAL AID TO LOC GOV - OPERATION	22,202,590,736	6,899,625,538	29,102,216,274
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	463,577,202	759,675,049	1,223,252,251
STATE FUNDS - MATCHING	7,058,008		7,058,008
FEDERAL FUNDS		9,705,000	9,705,000
TRANS/RECIPIENT/FED FUNDS		10,492	10,492
TOTAL PYMT OF PEN, BEN & CLAIMS	470,635,210	769,390,541	1,240,025,751
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,623,904,675	832,457,748	3,456,362,423
STATE FUNDS - MATCHING		235,218,468	235,218,468
FEDERAL FUNDS		6,172,182,715	6,172,182,715
TOTAL PASS THRU/ST & FED FUNDS	2,623,904,675	7,239,858,931	9,863,763,606
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	2,423,245		2,423,245
STATE FUNDS - MATCHING	11,567,765,145	4,130,859,457	15,698,624,602
FEDERAL FUNDS		18,414,728,204	18,414,728,204
TRANS/RECIPIENT/FED FUNDS		1,157,103,071	1,157,103,071
TOTAL MEDICAID AND TANF	11,570,188,390	23,702,690,732	35,272,879,122
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	189,311,878	105,995,661	295,307,539
STATE FUNDS - MATCHING	25,630,194	3,918,841	29,549,035
FEDERAL FUNDS		85,478,650	85,478,650
TRANS/RECIPIENT/FED FUNDS		535,414	535,414
TOTAL TRANS TO OTHER ENTITIES	214,942,072	195,928,566	410,870,638
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	99,961,985	7,789,000	107,750,985
STATE FUNDS - MATCHING		35,700,000	35,700,000
FEDERAL FUNDS		66,300,000	66,300,000
TOTAL STATE CAPITAL OUTLAY - DMS	99,961,985	109,789,000	209,750,985

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB 2500 FY 24-25

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	655,481,801	785,829,280	1,441,311,081
STATE FUNDS - MATCHING	11,730,750	660,000	12,390,750
FEDERAL FUNDS		37,386,663	37,386,663
TRANS/RECIPIENT/FED FUNDS		718,000	718,000
TOTAL ST CAPITAL OUTLAY - AGENCY	667,212,551	824,593,943	1,491,806,494
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	75,700,000	10,830,850,784	10,906,550,784
STATE FUNDS - MATCHING		34,841,634	34,841,634
FEDERAL FUNDS		3,367,359,734	3,367,359,734
TOTAL STATE CAPITAL OUTLAY - DOT	75,700,000	14,233,052,152	14,308,752,152
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		984,398,659	984,398,659
TOTAL STATE CAPITAL OUTLAY-PECO		984,398,659	984,398,659
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	863,610,225	683,693,846	1,547,304,071
STATE FUNDS - MATCHING	29,727,556	32,894,223	62,621,779
FEDERAL FUNDS		955,256,387	955,256,387
TOTAL AID TO LOC GOVT-CAP OUTLAY	893,337,781	1,642,116,900	2,535,454,681
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,911,226	1,185,726,385	1,236,637,611
TOTAL DEBT SERVICE	50,911,226	1,185,726,385	1,236,637,611
POSITIONS			114,164.26
TOTAL ALL SECTIONS	47,683,337,774	68,255,910,923	115,939,248,697
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	33,033,186,816	24,697,858,070	57,731,044,886
STATE FUNDS - MATCHING	14,650,150,958	5,048,933,937	19,699,084,895
FEDERAL FUNDS		37,054,113,059	37,054,113,059
TRANS/RECIPIENT/FED FUNDS		1,455,005,857	1,455,005,857
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	45,896,214,231	49,276,233,884	95,172,448,115
FIXED CAPITAL OUTLAY	1,787,123,543	18,979,677,039	20,766,800,582

SUMMARY BY SECTION BY DEPARTMENT
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,397.8	.0	.0	.0	2,397.8	.00
TOTAL SECTION 1	.0	2,397.8	.0	.0	.0	2,397.8	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	21,960.0	.0	.0	.0	5,040.7	27,000.8	2,302.75
TOTAL SECTION 2	21,960.0	.0	.0	.0	5,040.7	27,000.8	2,302.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	600.6	.0	.0	.0	1,047.1	1,647.7	98.00
EDUCATION/PUBLIC SCHOOLS...	15,235.9	749.3	.0	.0	3,560.4	19,545.6	.00
EDUCATION/FL COLLEGES.....	1,450.0	258.9	.0	.0	.0	1,709.0	.00
EDUCATION/UNIVERSITIES.....	3,925.8	661.4	.0	.0	5.2	4,592.4	.00
EDUCATION/OTHER.....	747.7	728.1	.0	.0	428.0	1,903.8	2,204.75
TOTAL EDUCATION RECAP	21,960.0	2,397.8	.0	.0	5,040.7	29,398.5	2,302.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	10,929.1	.0	.0	288.1	23,196.5	34,413.7	1,574.50
AGENCY/PERSONS WITH DISABL...	1,030.0	.0	.0	.0	1,289.5	2,319.6	2,753.00
CHILDREN & FAMILIES.....	2,695.7	.0	.0	.0	1,894.1	4,589.8	12,965.75
ELDER AFFAIRS, DEPT OF.....	233.2	.0	.0	.0	230.6	463.9	431.00
HEALTH, DEPT OF.....	809.8	.0	.0	87.4	2,873.7	3,770.9	12,823.01
VETERANS' AFFAIRS, DEPT OF...	38.1	.0	.0	.0	157.5	195.5	1,510.00
TOTAL SECTION 3	15,735.9	.0	.0	375.5	29,641.9	45,753.3	32,057.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,367.9	.0	.0	.0	100.9	3,468.8	23,752.00
FL COMMISS/OFFENDER REVIEW...	16.1	.0	.0	.0	.0	16.1	165.00
JUSTICE ADMINISTRATION.....	1,047.7	.0	.0	.0	224.2	1,271.9	10,683.00
JUVENILE JUSTICE, DEPT OF....	539.2	.0	.0	.0	161.9	701.1	3,251.50
LAW ENFORCEMENT, DEPT OF....	231.8	.0	.0	.0	170.2	401.9	2,003.00
LEGAL AFFAIRS/ATTY GENERAL...	101.9	.0	.0	.0	321.2	423.1	1,504.50
TOTAL SECTION 4	5,304.5	.0	.0	.0	978.5	6,283.0	41,359.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR...	208.9	.0	.0	.0	2,602.9	2,811.9	3,710.25
ENVIR PROTECTION, DEPT OF....	138.6	.0	.0	.0	503.8	642.4	3,186.50
FISH/WILDLIFE CONSERV COMM...	79.4	.0	.0	.0	378.3	457.7	2,200.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	984.9	984.9	6,181.00
TOTAL SECTION 5	426.9	.0	.0	.0	4,470.0	4,896.9	15,278.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	701.7	.0	.0	.0	251.7	953.4	.00
BUSINESS/PROFESSIONAL REG...	1.5	.0	.0	.0	183.6	185.1	1,500.25
CITRUS, DEPT OF.....	15.9	.0	.0	.0	21.6	37.5	28.00
COMMERCE.....	215.9	.0	.0	.0	1,976.8	2,192.7	1,532.00
FINANCIAL SERVICES.....	30.7	.0	.0	.0	492.7	523.4	2,648.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
<u>SECTION 6 - GENERAL GOVERNMENT</u>							
GOVERNOR, EXECUTIVE OFFICE...	79.4	.0	.0	.0	1,257.3	1,336.7	513.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	594.8	594.8	4,353.00
LEGISLATIVE BRANCH.....	233.3	.0	.0	.0	2.7	236.1	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	230.7	230.7	435.00
MANAGEMENT SRVCS, DEPT OF...	109.4	.0	.0	.0	659.6	769.0	1,270.50
MILITARY AFFAIRS, DEPT OF...	27.3	.0	.0	.0	43.5	70.7	458.00
PUBLIC SERVICE COMMISSION...	.0	.0	.0	.0	30.7	30.7	272.00
REVENUE, DEPARTMENT OF.....	332.7	.0	.0	.0	488.3	821.0	5,011.75
STATE, DEPT OF.....	100.0	.0	.0	.0	23.9	123.8	460.00
TOTAL SECTION 6	1,847.7	.0	.0	.0	6,257.9	8,105.7	18,562.00
<u>SECTION 7 - JUDICIAL BRANCH</u>							
STATE COURT SYSTEM.....	621.1	.0	.0	.0	114.0	735.1	4,605.00
TOTAL SECTION 7	621.1	.0	.0	.0	114.0	735.1	4,605.00
TOTAL OPERATING	45,896.2	2,397.8	.0	375.5	46,503.0	95,172.4	114,164.26
<u>FIXED CAPITAL OUTLAY</u>							
<u>SECTION 1 - EDUCATION ENHANCEMENT</u>							
EDUCATION, DEPT OF.....	.0	105.0	.0	.0	.0	105.0	.00
TOTAL SECTION 1	.0	105.0	.0	.0	.0	105.0	.00
<u>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</u>							
EDUCATION, DEPT OF.....	88.4	.0	1,456.7	.0	187.0	1,732.1	.00
TOTAL SECTION 2	88.4	.0	1,456.7	.0	187.0	1,732.1	.00
<u>EDUCATION RECAP</u>							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	65.9	.0	.0	.0	.0	65.9	.00
EDUCATION/FL COLLEGES.....	2.5	.0	.0	.0	.0	2.5	.00
EDUCATION/UNIVERSITIES.....	1.9	.0	.0	.0	.0	1.9	.00
EDUCATION/OTHER.....	18.1	105.0	1,456.7	.0	187.0	1,766.8	.00
TOTAL EDUCATION RECAP	88.4	105.0	1,456.7	.0	187.0	1,837.1	.00
<u>SECTION 3 - HUMAN SERVICES</u>							
AGENCY/PERSONS WITH DISABL...	19.5	.0	.0	.0	.0	19.5	.00
CHILDREN & FAMILIES.....	25.8	.0	.0	.0	.8	26.6	.00
ELDER AFFAIRS, DEPT OF.....	4.0	.0	.0	.0	.0	4.0	.00
HEALTH, DEPT OF.....	38.7	.0	.0	.0	7.2	45.9	.00
VETERANS' AFFAIRS, DEPT OF...	14.2	.0	.0	.0	102.0	116.2	.00
TOTAL SECTION 3	102.2	.0	.0	.0	110.0	212.1	.00
<u>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</u>							
CORRECTIONS, DEPT OF.....	50.9	.0	.0	.0	266.9	317.8	.00
JUSTICE ADMINISTRATION.....	1.4	.0	.0	.0	.0	1.4	.00
JUVENILE JUSTICE, DEPT OF...	43.7	.0	.0	.0	.0	43.7	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SPB 2500 FY 24-25
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
<u>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</u>							
LAW ENFORCEMENT, DEPT OF....	14.9	.0	.0	.0	.0	14.9	.00
LEGAL AFFAIRS/ATTY GENERAL...	.4	.0	.0	.0	.0	.4	.00
TOTAL SECTION 4	111.2	.0	.0	.0	266.9	378.1	.00
<u>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</u>							
AGRIC/CONSUMER SVCS/COMMR...	543.8	.0	.0	.0	6.6	550.4	.00
ENVIR PROTECTION, DEPT OF....	594.9	.0	.0	.0	2,169.0	2,764.0	.00
FISH/WILDLIFE CONSERV COMM...	30.7	.0	.0	.0	71.1	101.8	.00
TRANSPORTATION, DEPT OF.....	75.7	.0	.0	.0	14,549.4	14,625.1	.00
TOTAL SECTION 5	1,245.2	.0	.0	.0	16,796.1	18,041.3	.00
<u>SECTION 6 - GENERAL GOVERNMENT</u>							
COMMERCE.....	59.9	.0	.0	.0	12.7	72.7	.00
FINANCIAL SERVICES.....	8.5	.0	.0	.0	10.3	18.8	.00
GOVERNOR, EXECUTIVE OFFICE...	15.1	.0	.0	.0	3.0	18.1	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	8.2	8.2	.00
MANAGEMENT SRVCS, DEPT OF...	78.6	.0	.0	.0	22.8	101.5	.00
MILITARY AFFAIRS, DEPT OF...	16.3	.0	.0	.0	.9	17.2	.00
STATE, DEPT OF.....	59.7	.0	.0	.0	.0	59.7	.00
TOTAL SECTION 6	238.0	.0	.0	.0	58.0	296.0	.00
<u>SECTION 7 - JUDICIAL BRANCH</u>							
STATE COURT SYSTEM.....	2.2	.0	.0	.0	.0	2.2	.00
TOTAL SECTION 7	2.2	.0	.0	.0	.0	2.2	.00
TOTAL FIXED CAPITAL OUTLAY	1,787.1	105.0	1,456.7	.0	17,418.0	20,766.8	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
<u>SECTION 1 - EDUCATION ENHANCEMENT</u>							
EDUCATION, DEPT OF.....	.0	2,502.8	.0	.0	.0	2,502.8	.00
TOTAL SECTION 1	.0	2,502.8	.0	.0	.0	2,502.8	.00
<u>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</u>							
EDUCATION, DEPT OF.....	22,048.4	.0	1,456.7	.0	5,227.7	28,732.8	2,302.75
TOTAL SECTION 2	22,048.4	.0	1,456.7	.0	5,227.7	28,732.8	2,302.75
<u>EDUCATION RECAP</u>							
EDUCATION/EARLY LEARNING...	600.6	.0	.0	.0	1,047.1	1,647.7	98.00
EDUCATION/PUBLIC SCHOOLS...	15,301.8	749.3	.0	.0	3,560.4	19,611.5	.00
EDUCATION/FL COLLEGES.....	1,452.5	258.9	.0	.0	.0	1,711.5	.00
EDUCATION/UNIVERSITIES.....	3,927.6	661.4	.0	.0	5.2	4,594.3	.00
EDUCATION/OTHER.....	765.8	833.1	1,456.7	.0	615.0	3,670.6	2,204.75
TOTAL EDUCATION RECAP	22,048.4	2,502.8	1,456.7	.0	5,227.7	31,235.6	2,302.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)SPB 2500 FY 24-25
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.	10,929.1	.0	.0	288.1	23,196.5	34,413.7	1,574.50
AGENCY/PERSONS WITH DISABL.	1,049.5	.0	.0	.0	1,289.5	2,339.1	2,753.00
CHILDREN & FAMILIES.	2,721.5	.0	.0	.0	1,894.8	4,616.3	12,965.75
ELDER AFFAIRS, DEPT OF.	237.2	.0	.0	.0	230.6	467.8	431.00
HEALTH, DEPT OF.	848.4	.0	.0	87.4	2,880.9	3,816.7	12,823.01
VETERANS' AFFAIRS, DEPT OF.	52.3	.0	.0	.0	259.5	311.7	1,510.00
TOTAL SECTION 3	15,838.1	.0	.0	375.5	29,751.8	45,965.4	32,057.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.	3,418.8	.0	.0	.0	367.8	3,786.6	23,752.00
FL COMMISS/OFFENDER REVIEW.	16.1	.0	.0	.0	.0	16.1	165.00
JUSTICE ADMINISTRATION.	1,049.1	.0	.0	.0	224.2	1,273.3	10,683.00
JUVENILE JUSTICE, DEPT OF.	582.9	.0	.0	.0	161.9	744.8	3,251.50
LAW ENFORCEMENT, DEPT OF.	246.6	.0	.0	.0	170.2	416.8	2,003.00
LEGAL AFFAIRS/ATTY GENERAL.	102.3	.0	.0	.0	321.2	423.5	1,504.50
TOTAL SECTION 4	5,415.7	.0	.0	.0	1,245.4	6,661.1	41,359.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR.	752.7	.0	.0	.0	2,609.6	3,362.3	3,710.25
ENVIR PROTECTION, DEPT OF.	733.5	.0	.0	.0	2,672.9	3,406.4	3,186.50
FISH/WILDLIFE CONSERV COMM.	110.2	.0	.0	.0	449.4	559.6	2,200.00
TRANSPORTATION, DEPT OF.	75.7	.0	.0	.0	15,534.3	15,610.0	6,181.00
TOTAL SECTION 5	1,672.1	.0	.0	.0	21,266.2	22,938.3	15,278.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.	701.7	.0	.0	.0	251.7	953.4	.00
BUSINESS/PROFESSIONAL REG.	1.5	.0	.0	.0	183.6	185.1	1,580.25
CITRUS, DEPT OF.	15.9	.0	.0	.0	21.6	37.5	28.00
COMMERCE.	275.8	.0	.0	.0	1,989.5	2,265.3	1,532.00
FINANCIAL SERVICES.	39.1	.0	.0	.0	503.0	542.2	2,048.50
GOVERNOR, EXECUTIVE OFFICE.	94.5	.0	.0	.0	1,260.3	1,354.8	513.00
HIWAY SAFETY/MTR VEH, DEPT.	.0	.0	.0	.0	603.0	603.0	4,353.00
LEGISLATIVE BRANCH.	233.3	.0	.0	.0	2.7	236.1	.00
LOTTERY, DEPARTMENT OF THE.	.0	.0	.0	.0	230.7	230.7	435.00
MANAGEMENT SRVCS, DEPT OF.	188.1	.0	.0	.0	682.4	870.5	1,270.50
MILITARY AFFAIRS, DEPT OF.	43.5	.0	.0	.0	44.4	87.9	458.00
PUBLIC SERVICE COMMISSION.	.0	.0	.0	.0	30.7	30.7	272.00
REVENUE, DEPARTMENT OF.	332.7	.0	.0	.0	488.3	821.0	5,011.75
STATE, DEPT OF.	159.6	.0	.0	.0	23.9	183.5	400.00
TOTAL SECTION 6	2,085.8	.0	.0	.0	6,315.9	8,401.7	18,562.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.	623.2	.0	.0	.0	114.0	737.2	4,605.00
TOTAL SECTION 7	623.2	.0	.0	.0	114.0	737.2	4,605.00
TOTAL OPERATING AND FCO	47,683.3	2,502.8	1,456.7	375.5	63,921.0	115,939.2	114,164.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

S.B. 2500

Bill Number or Topic

Amendment Barcode (if applicable)

1/31/2024
Meeting Date

Appropriations
Committee

Name Richard Pinsky

Phone

Address 201 E. Park Ave. #300
Street

Email

Tallahassee FL 32301
City State Zip

Speaking: ☐ For ☐ Against ☒ Information **OR** Waive Speaking: ☐ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

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something of value for my appearance
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FL Compulsive and Addictive Gambling Prevention Program

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf](#) ([flsenate.gov](#))

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S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2502

INTRODUCER: Appropriations Committee

SUBJECT: Implementing the 2024-2025 General Appropriations Act

DATE: February 1, 2024

REVISED: _____

ANALYST

Urban

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2502 provides the statutory authority necessary to implement and execute the General Appropriations Act (GAA) for Fiscal Year 2024-2025. Statutory changes are temporary and expire on July 1, 2025.

The bill provides an effective date of July 1, 2025, except as otherwise provided.

II. Present Situation:

Article III, s. 12 of the Florida Constitution provides that “[l]aws making appropriations for salaries of public officers and other current expenses of the state shall contain provisions on no other subject.” This language has been interpreted to defeat proviso language attached to appropriations that have the effect of changing general law.¹ For this reason, when general law changes are required to effectuate appropriations, those changes are placed in a general bill implementing the appropriations act instead of in the general appropriations act. The statutory changes are effective only for one year and either expire on July 1 of the next fiscal year or the language of the amended statute reverts to the text that existed before the changes made by the bill.

III. Effect of Proposed Changes:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act (GAA) for Fiscal Year 2024-2025.

Section 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

Section 3 amends s. 1002.68, F.S., to extend the timelines for the development and implementation of methodology relating to performance metrics for VPK providers and removes

¹ *Brown v. Firestone*, 382 So.2d 654 (Fla. 1980); *Chiles v. Milligan*, 659 So.2d 1055 (Fla. 1995).

the provision that disqualifies VPK providers based on a failure to meet minimum program assessment composite scores.

Section 4 provides that the amendments to s. 1002.68(4)(a), (c), and (f), (5), and (6)(d) and (e), F.S., expire on July 1, 2025, and the text of that provision reverts back to that in existence on June 30, 2023.

Section 5 amends s. 1011.62(4), F.S., to: (1) authorize the Department of Education (DOE) to use the correct taxable value for fiscal year 2023-2024, per the Department of Revenue (DOR), instead of the certified value from July in the third calculation for Wakulla County in order that the FEFP calculates to provide Wakulla the full appropriated amount, back funded from state funds; and (2) allow the third calculation taxable value to be used to avoid a Prior Period Funding Adjustment.

Section 6 amends s. 1004.6495(10), F.S., to require the state board of education to, by August 1, 2024, establish a state Classification of Instructional Program code for the Florida Postsecondary Comprehensive Transition Program.

Section 7 authorizes the Agency for Health Care Administration (AHCA) to submit budget amendments as needed, notwithstanding ss. 216.181 and 216.292, F.S., to increase budget authority to implement the home and community-based services Medicaid waiver program of the Agency for Persons with Disabilities.

Section 8 authorizes the AHCA to submit a budget amendment requesting additional spending authority to implement the Disproportionate Share Hospital Program.

Section 9 authorizes the AHCA to submit a budget amendment to realign funding priorities within the Medicaid program appropriation categories to address any projected surpluses and deficits.

Section 10 authorizes the AHCA to submit a budget amendment to realign funding within the Florida KidCare program appropriation categories, or to increase budget authority in the Children's Medical Services Network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted in the last quarter of Fiscal Year 2024-2025.

Section 11 amends s. 381.986(17), F.S., to provide that the Department of Health (DOH) is not required to prepare a statement of estimated regulatory costs when adopting rules relating to medical marijuana testing laboratories, and any such rules adopted prior to July 1, 2025, are exempt from the legislative ratification provision of ss. 120.54(3)(b) and 120.541, F.S. Medical marijuana treatment centers are authorized to use a laboratory that has not been certified by the department until rules relating to medical marijuana testing laboratories are adopted by the department, but no later than July 1, 2025.

Section 12 amends s. 14(1), ch. 2017-232, L.O.F., to provide limited emergency rulemaking authority to the DOH and applicable boards to adopt emergency rules to implement the Medical Use of Marijuana Act (2017). The department and applicable boards are not required to prepare a

statement of estimated regulatory costs when promulgating rules to replace emergency rules, and any such rules are exempt from the legislative ratification provision of ss. 120.54(3)(b) and 120.541, F.S., until July 1, 2025.

Section 13 provides that the amendments to s. 14(1), ch. 2017-232, L.O.F., expire on July 1, 2025, and the text of that provision reverts back to that in existence on June 30, 2019.

Section 14 authorizes the AHCA to submit budget amendments to implement the federally approved Directed Payment Program for hospitals statewide, the Indirect Medical Education Program, and a nursing workforce expansion and education program.

Section 15 authorizes the AHCA to submit budget amendments to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet certain federal criteria.

Section 16 authorizes the AHCA to submit a budget amendment, including specified information, to implement the Low Income Pool Program.

Section 17 authorizes the AHCA to submit a budget amendment to implement fee-for-service supplemental payments and a directed payment program for physicians and subordinate licensed health care practitioners employed by or under contract with a Florida medical or dental school or a public hospital.

Section 18 authorizes the AHCA to submit a budget amendment requesting budget authority for emergency medical transportation services.

Section 19 allows the Department of Children and Families (DCF) to submit a budget amendment to realign funding within DCF based on the implementation of the Guardianship Assistance Program, including between guardianship assistance payments, foster care Level 1 board payments, and relative and nonrelative caregiver payments for current caseload.

Section 20 authorizes the DCF, DOH and AHCA to submit budget amendments to increase budget authority as necessary to meet caseload requirements for Refugee Programs administered by the federal Office of Refugee Resettlement. Requires the DCF to submit quarterly reports on caseload and expenditures.

Section 21 authorizes the DCF to submit budget amendments to increase budget authority to support the following federal grants: the Supplemental Nutrition Assistance Grant Program, the Pandemic Electronic Benefit Transfer, the American Rescue Plan Grant, the State Opioid Response Grant, the Substance Use Prevention and Treatment Block Grant, and the Mental Health Block Grant.

Section 22 authorizes the DOH to submit a budget amendment to increase budget authority for the Supplemental Nutrition Program for Women, Infants and Children (WIC) and the Child Care Food Program if additional federal revenues become available.

Section 23 authorizes the DOH to submit a budget amendment to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues become available.

Section 24 authorizes the DOH to submit a budget amendment to increase budget authority for DOH if additional federal revenues specific to COVID-19 become available.

Section 25 authorizes the balance of any appropriation from the General Revenue Fund for the Pediatric Rare Disease Research Grant, which is not disbursed but which is obligated pursuant to contract or committed to be expended by June 30 of the fiscal year in which the funds are appropriated may be carried forward for up to 5 years after the effective date of the original appropriation.

Section 26 requires the AHCA to replace the current Florida Medicaid Management Information System and provides requirements of the system. This section also establishes the executive steering committee (ESC) membership, duties and the process for the ESC meetings and decisions. Provides requirements for deliverables-based fixed price contracts.

Section 27 requires the AHCA, in consultation with the DOH, Agency for Persons with Disabilities (APD), DCF, and the Department of Corrections (DOC), to competitively procure a contract with a vendor to negotiate prices for prescriptions drugs, including insulin and epinephrine, for all participating agencies. The contract must require that the vendor be compensated on a contingency basis paid from a portion of the savings achieved through the negotiation and purchase of prescription drugs.

Section 28 authorizes the APD to submit budget amendments to transfer funding from salaries and benefits to contractual services in order to support additional staff augmentation at the Developmental Disability Centers.

Section 29 authorizes the Florida Department of Veterans' Affairs (DVA) to submit a budget amendment to the Legislative Budget Commission if DVA projects that additional direct care staff are needed to meet its established staffing ratio.

Section 30 amends s. 409.915(1), F.S., to provide that the term "state Medicaid expenditures" does not include funds specially assessed by any local governmental entity and used as the nonfederal share for the hospital Directed Payment Program after July 1, 2021.

Section 31 amends s. 216.262(4), F.S., to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during Fiscal Year 2024-2025 for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. Subject to Legislative Budget Commission (LBC) review and approval, the additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population.

Section 32 amends s. 215.18(2), F.S., to provide the Chief Justice of the Supreme Court the authority to request a trust fund loan.

Section 33 requires the Department of Juvenile Justice (DJJ) to review county juvenile detention payments to ensure that counties are fulfilling their financial responsibilities. If the department determines that a county has not met its obligations, Department of Revenue must deduct the amount owed to the DJJ from shared revenue funds provided to the county under s. 218.23, F.S.

Section 34 reenacts ss. 27.40(1), (2)(a), (3)(a), and (5)-(7), F.S., to continue to require written certification of conflict by the public defender or regional conflict counsel before a court may appoint private conflict counsel.

Section 35 provides that the amendments to s. 27.40(1), (2)(a), (3)(a), (5)-(7), F.S., expire July 1, 2025, and the text of that section reverts to that in existence on June 30, 2019.

Section 36 amends s. 27.5304(6) and (13), F.S., to create a rebuttable presumption of correctness for objections to billings made by the Justice Administrative Commission and provides requirements for payments to private counsel. This section reenacts s. 27.5304(1), (3), (7), (11), and (12)(a)-(e), F.S., to increase caps for compensation of court appointed counsel in criminal cases.

Section 37 provides that the amendments to s. 27.5304(1), (3), (6), (7), (11), and (12)(a)-(e), F.S., expire July 1, 2025, and the text of that section reverts to that in existence on June 30, 2019.

Section 38 amends s. 934.50(7)(f), F.S., notwithstanding subsection (7), to create the drone replacement program within the Department of Law Enforcement; and authorize the department to provide any drones turned in to the Florida Center for Cybersecurity for analysis.

Section 39 requires the Department of Management Services (DMS) and state agencies to utilize a tenant broker to renegotiate private lease agreements that expire between July 1, 2025, and June 30, 2027, and are in excess of 2,000 square feet, and to submit a report by November 1, 2024.

Section 40 provides that, notwithstanding s. 216.292(2)(a), F.S., which authorizes transfers of up to five percent of approved budget between categories, agencies may not transfer funds from a data center appropriation category to a category other than a data center appropriation category.

Section 41 authorizes the EOG to transfer funds in the appropriation category “Special Categories-Risk Management Insurance” between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

Section 42 authorizes the EOG to transfer funds in the appropriation category “Special Categories - Transfer to the DMS - Human Resources Services Purchased per Statewide Contract” between departments, in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

Section 43 authorizes the DMS to use five percent of facility disposition funds from the Architects Incidental Trust Fund to offset relocation expenses associated with the disposition of state office buildings.

Section 44 authorizes the DMS, notwithstanding s. 253.025(4), F.S., to acquire additional state-owned office buildings or property for inclusion in the Florida Facilities Pool.

Section 45 defines the components of the Florida Accounting Information Resource subsystem (FLAIR) and Cash Management System (CMS) included in the Department of Financial Services Planning Accounting and Ledger Management (PALM) system. This section also provides the executive steering committee membership and the procedures for executive steering committee meetings and decisions.

Section 46 reenacts s. 282.709(3), F.S., to carryforward the DMS's authority to execute a 15-year contract with the SLERS operator.

Section 47 provides that the text of s. 282.709(3), F.S., expires July 1, 2025, and the text of that section reverts to that in existence on June 1, 2021.

Section 48 authorizes state agencies and other eligible users of the SLERS network to utilize the DMS state SLERS contract for the purchase of equipment and services.

Section 49 authorizes a reduction of the MyFloridaMarketPlace (MFMP) transaction fee from one percent to .70 percent for Fiscal Year 2024-2025.

Section 50 amends s. 717.123(3), F.S., effective upon becoming a law, to increase the cap under which the Department of Financial Services is authorized to retain unclaimed property funds that would otherwise be required to be distributed to the State School Fund.

Section 51 amends s. 120.80(13), F.S., to provide that for the 2024-2025 fiscal year, the Public Service Commission (PSC) is exempt from rule ratification when regulatory assessment fees adopted pursuant to ss. 350.113, 364.336, 366.14, 367.145, and 368.109, F.S., are set within statutory limits.

Section 52 amends s. 215.18(3), F.S., to authorize loans to land acquisition trust funds within several agencies.

Section 53 provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services (DACS), the DEP, the Fish and Wildlife Conservation Commission (FWC), and the Department of State (DOS), the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to LATF within the FWC for cash flow purposes.

Section 54 amends s. 259.105(3), F.S., to notwithstanding the Florida Forever statutory distribution and authorize the use of funds from the trust fund as provided in the GAA.

Section 55 amends s. 376.3071(15)(g), F.S., to revise the requirements for the usage of the trust fund for ethanol or biodiesel damage.

Section 56 provides that the amendment to s. 376.3071(15)(g), F.S., expires July 1, 2025, and the text of that section reverts to that in existence on July 1, 2020.

Section 57 provides that, notwithstanding ch. 287, F.S., the Department of Citrus is authorized to enter into agreements to expedite the increased production of citrus trees that show tolerance or resistance to citrus greening and to advance technologies leading to the creation of a genetically engineered self-limiting strain of an Asian citrus Psyllid for population suppression.

Section 58 creates s. 601.295, F.S., to create the Citrus Recovery Loan Program within the DACS to provide a financing tool for commercial citrus growers for the recovery and reestablishment of citrus groves.

Section 59 creates the Local Government Water Supply Grant Program within the DEP to provide funds to local governments for water supply infrastructure, including distribution and transmission facilities.

Section 60 amends s. 380.5105, F.S., to add a capital outlay grant program to the Stan Mayfield Working Waterfronts Program. The grant program is created within DEP to provide funding to assist commercial fishermen and seafood houses in maintaining their operations.

Section 61 provides that the amendments to s. 380.5105, F.S., expire July 1, 2025, and the text of that section reverts to that in existence on June 30, 2024.

Section 62 amends s. 321.04(3)(b) and (5), F.S., to provide that for Fiscal Year 2024-2025, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to a Cabinet member if the department deems such assignment appropriate or if requested by such Cabinet member in response to a threat. Additionally, the Governor may request the department to assign one or more highway patrol officers to the Lieutenant Governor for security services.

Section 63 amends s. 288.80125(4), F.S., to allow funds to be used for the Rebuild Florida Revolving Loan Fund Program to provide assistance to businesses impacted by Hurricane Michael as provided in the GAA.

Section 64 amends s. 288.8013(3), F.S., to no longer require the interest earned on the Triumph funds to be transferred back into the Triumph Gulf Coast Trust Fund, no other deposits are made into this trust fund. Funds may be used for administrative costs including costs in excess of the statutory cap.

Section 65 provides that the amendment to s. 288.8013(3), F.S., expires July 1, 2025, and the text of that section reverts to that in existence on June 30, 2023.

Section 66 amends s. 339.08(4) F.S., to authorize funds appropriated to the State Transportation Trust Fund from the General Revenue Fund to be used as provided in the GAA.

Section 67 amends s. 339.135(7)(h), F.S., to authorize the chair and vice chair of the Legislative Budget Commission (LBC) to approve, pursuant to s. 216.177, F.S., a Department of Transportation (DOT) work program amendment that adds a new project, or a phase of a new project, in excess of \$3 million, if the LBC does not meet or consider, within 30 days of submittal, the amendment by the DOT.

Section 68 creates s. 250.245, F.S., to establish the Florida National Guard Joint Enlistment Enhancement Program (JEEP) within the Department of Military Affairs to provide bonuses to certain guardsmen in an effort to bolster recruitment efforts and increase the force structure of the Florida National Guard.

Section 69 amends s. 288.0655(7), F.S., to authorize rural Florida Panhandle counties to participate in the Rural Infrastructure Fund grant program as authorized in the GAA.

Section 70 authorizes the Division of Emergency Management to submit budget amendments to increase budget authority for projected expenditures due to federal reimbursements from federally declared disasters.

Section 71 amends s. 112.061(4)(d), F.S., to permit a lieutenant governor who resides outside of Leon County to designate an official headquarters in his or her county as his or her official headquarters for purposes of s. 112.061, F.S. A lieutenant governor for whom an official headquarters in his or her county of residence may be paid travel and subsistence expenses when travelling between their official headquarters and the State Capitol to conduct state business.

Section 72 requires the DMS to assess an administrative health insurance assessment to each state agency equal to the employer's cost of individual employee health care coverage for each vacant position within such agency eligible for coverage through the Division of State Group Insurance.

Section 73 provides that, notwithstanding s. 11.13, F.S., salaries of legislators must be maintained at the same level as July 1, 2010.

Section 74 reenacts s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the General Appropriations Act.

Section 75 provides that the amendment to s. 215.32(2)(b), F.S., expires July 1, 2025, and the text of that section reverts to that in existence on June 30, 2011.

Section 76 provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission. The section prohibits funds from being used to travel to foreign countries, other states, conferences, staff training, or other administrative functions unless the agency head approves in writing. The agency head is required

to consider the use of teleconferencing and electronic communication to meet needs of the activity before approving travel.

Section 77 provides that, notwithstanding s. 112.061, F.S., costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$225 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$225.

Section 78 amends s. 216.292, F.S., to require transfers to comply with ch. 216, F.S., maximize the use of available and appropriate funds, and not be contrary to legislative policy and intent.

Section 79 provides that, notwithstanding ch. 287, F.S., state agencies are authorized to purchase vehicles from non-State Term Contract vendors provided certain conditions are met.

Section 80 provides that, notwithstanding s. 255.25(3)(a), F.S., the Department of Management Services, the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and the Attorney General are authorized to enter into a lease as a lessee for the use of space in a privately owned building, even if such space is 5,000 square feet or more, without having to advertise or receive competitive solicitations.

Section 81 requires the DEP to purchase lands within certain land areas; requires DEP in order to reduce land management costs to provide a lease back option to the sellers under certain circumstances.

Section 82 authorizes the EOG to submit a budget amendment to realign funding within and between agencies in appropriation categories specifically authorized for the implementation of the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law Number 117-2).

Section 83 specifies that no section shall take effect if the appropriations and proviso to which it relates are vetoed.

Section 84 provides that if any other act passed during the 2024 Regular Session contains a provision that is substantively the same as a provision in this act, but removes or otherwise is not subject to the future repeal applied by this act, the intent is for the other provision to take precedence and continue to operate.

Section 85 provides for severability.

Section 86 provides for a general effective date of July 1, 2024 (except as otherwise provided).

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

Because SB 2502 implements provisions of SB 2500, the Senate GAA for Fiscal Year 2024-2025, no direct fiscal impacts are created by this bill.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 112.061, 120.80, 215.18, 216.262, 216.292, 259.105, 288.0655, 288.80125, 321.04, 339.135, 339.08, 380.5105, 381.986, 409.915, 717.123, 934.50, 1002.68, and 1004.6495.

This bill creates section 601.295 of the Florida Statutes.

This bill and creates undesignated sections of Florida Law.

This bill reenacts the following sections of the Florida Statutes: 27.40, 27.5304, 215.32, 250.245, 282.709, 288.8013, and 376.3071.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

576-01944-24

20242502pb

1 A bill to be entitled
 2 An act implementing the 2024-2025 General
 3 Appropriations Act; providing legislative intent;
 4 incorporating by reference certain calculations of the
 5 Florida Education Finance Program; reenacting and
 6 amending s. 1002.68, F.S.; extending for 1 fiscal year
 7 certain requirements for the Voluntary Prekindergarten
 8 Education Program; providing for the future expiration
 9 and reversion of specified statutory text; requiring
 10 the Department of Revenue to provide the taxable value
 11 for the Wakulla County School District by a specified
 12 date to be used for certain education funding programs
 13 and calculations; amending s. 1004.6495, F.S.;
 14 requiring the Board of Governors and the State Board
 15 of Education, in consultation with the Florida Center
 16 for Students with Unique Abilities, to establish a
 17 specified code by a specified date; authorizing the
 18 Agency for Health Care Administration to submit budget
 19 amendments within a specified timeframe to increase
 20 budget authority to support the implementation of the
 21 Medicaid home and community-based services Medicaid
 22 waiver program of the Agency for Persons with
 23 Disabilities; authorizing the Agency for Health Care
 24 Administration to submit a budget amendment for
 25 additional spending authority for the Disproportionate
 26 Share Hospital Program; requiring the budget amendment
 27 to include certain information; authorizing the Agency
 28 for Health Care Administration to submit a budget
 29 amendment to realign funding within the Medicaid

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30 program appropriation categories for a specified
 31 purpose; specifying the time period within which the
 32 budget amendment must be submitted; authorizing the
 33 Agency for Health Care Administration to submit a
 34 budget amendment to realign funding within the Florida
 35 Kidcare program appropriation categories or increase
 36 budget authority for certain purposes; specifying the
 37 time period within which the budget amendment must be
 38 submitted; amending s. 381.986, F.S.; extending for 1
 39 fiscal year the exemption of certain rules pertaining
 40 to the medical use of marijuana from certain
 41 rulemaking requirements; amending s. 14(1), chapter
 42 2017-232, Laws of Florida; exempting certain rules
 43 pertaining to medical marijuana adopted to replace
 44 emergency rules from specified rulemaking
 45 requirements; providing for the future expiration and
 46 reversion of a specified law; authorizing the Agency
 47 for Health Care Administration to submit budget
 48 amendments seeking additional spending authority to
 49 implement specified programs and payments; requiring
 50 institutions participating in a specified workforce
 51 expansion and education program to provide quarterly
 52 reports to the agency; authorizing the Agency for
 53 Health Care Administration to submit a budget
 54 amendment seeking additional spending authority to
 55 implement the Low-Income Pool component of the Florida
 56 Managed Medical Assistance Demonstration; requiring a
 57 certain signed attestation and acknowledgment for
 58 entities relating to the Low-Income Pool; authorizing

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59 the Agency for Health Care Administration to submit a
 60 budget amendment to implement certain payments and
 61 specified programs; authorizing the Agency for Health
 62 Care Administration to submit a budget amendment
 63 requesting additional spending authority to implement
 64 a specified program; authorizing the Department of
 65 Children and Families to submit a budget amendment to
 66 realign funding within specified areas of the
 67 department based on implementation of the Guardianship
 68 Assistance Program; authorizing the Department of
 69 Children and Families, the Department of Health, and
 70 the Agency for Health Care Administration to submit
 71 budget amendments to increase budget authority to
 72 support certain refugee programs; requiring the
 73 Department of Children and Families to submit
 74 specified quarterly reports to the Executive Office of
 75 the Governor and the Legislature; authorizing the
 76 Department of Children and Families to submit budget
 77 amendments to increase budget authority to support
 78 specified federal grant programs; authorizing the
 79 Department of Health to submit a budget amendment to
 80 increase budget authority for the Supplemental
 81 Nutrition Program for Women, Infants, and Children
 82 (WIC) and the Child Care Food Program if a certain
 83 condition is met; authorizing the Department of Health
 84 to submit a budget amendment to increase budget
 85 authority for the HIV/AIDS Prevention and Treatment
 86 Program if a certain condition is met; authorizing the
 87 Department of Health to submit a budget amendment to

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88 increase budget authority for the department if
 89 additional federal revenues specific to COVID-19
 90 relief funds become available; authorizing the balance
 91 of certain appropriations for the Pediatric Rare
 92 Disease Research Grant Program to be carried forward
 93 for a specified period of time; requiring the Agency
 94 for Health Care Administration to replace the Florida
 95 Medicaid Management Information System (FMMIS) and
 96 fiscal agent operations with a specified new system;
 97 specifying items that may not be included in the new
 98 system; providing directives to the Agency for Health
 99 Care Administration related to the new Florida Health
 100 Care Connection (FX) system; requiring the Agency for
 101 Health Care Administration to meet certain
 102 requirements in replacing FMMIS and the current
 103 Medicaid fiscal agent; requiring the Agency for Health
 104 Care Administration to implement a project governance
 105 structure that includes an executive steering
 106 committee; providing procedures for use by the
 107 executive steering committee; providing
 108 responsibilities of the executive steering committee;
 109 requiring the Agency for Health Care Administration,
 110 in consultation with the Department of Health, the
 111 Agency for Persons with Disabilities, the Department
 112 of Children and Families, and the Department of
 113 Corrections, to competitively procure a contract with
 114 a vendor to negotiate prices for certain prescribed
 115 drugs and biological products; providing requirements
 116 for such contract; authorizing the Agency for Persons

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117 with Disabilities to submit budget amendments to
 118 transfer funding from the Salaries and Benefits
 119 appropriation categories for a specified purpose;
 120 authorizing the Department of Veterans' Affairs to
 121 submit a budget amendment for specified purposes if
 122 additional direct care staff are needed to meet its
 123 established staffing ratio; amending s. 409.915, F.S.;
 124 extending for 1 fiscal year the exclusion of certain
 125 funds from the definition of the term "state Medicaid
 126 expenditures"; amending s. 216.262, F.S.; extending
 127 for 1 fiscal year the authority of the Department of
 128 Corrections to submit a budget amendment for
 129 additional positions and appropriations under certain
 130 circumstances; requiring review and approval by the
 131 Legislative Budget Commission; amending s. 215.18,
 132 F.S.; extending for 1 fiscal year the authority and
 133 related repayment requirements for temporary trust
 134 fund loans to the state court system which are
 135 sufficient to meet the system's appropriation;
 136 requiring the Department of Juvenile Justice to review
 137 county juvenile detention payments to determine
 138 whether a county has met specified financial
 139 responsibilities; requiring amounts owed by the county
 140 for such financial responsibilities to be deducted
 141 from certain county funds; requiring the Department of
 142 Revenue to transfer withheld funds to a specified
 143 trust fund; requiring the Department of Revenue to
 144 ensure that such reductions in amounts distributed do
 145 not reduce distributions below amounts necessary for

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146 certain payments due on bonds and to comply with bond
 147 covenants; requiring the Department of Revenue to
 148 notify the Department of Juvenile Justice if bond
 149 payment requirements mandate a reduction in deductions
 150 for amounts owed by a county; reenacting s. 27.40(1),
 151 (2)(a), (3)(a), (5), (6), and (7), F.S., relating to
 152 court-appointed counsel; extending for 1 fiscal year
 153 provisions governing the appointment of court-
 154 appointed counsel; providing for the future expiration
 155 and reversion of specified statutory text; reenacting
 156 and amending s. 27.5304, F.S.; extending for 1 fiscal
 157 year limitations on compensation for representation in
 158 criminal proceedings; providing for the future
 159 expiration and reversion of specified statutory text;
 160 amending s. 934.50, F.S.; extending for 1 fiscal year
 161 the drone replacement grant program within the
 162 Department of Law Enforcement; revising the
 163 eligibility for and use of program funds; requiring
 164 the Department of Management Services to use tenant
 165 broker services to renegotiate or reprocur certain
 166 private lease agreements for office or storage space;
 167 requiring the Department of Management Services to
 168 provide a report to the Governor and the Legislature
 169 by a specified date; prohibiting an agency from
 170 transferring funds from a data processing category to
 171 another category that is not a data processing
 172 category; authorizing the Executive Office of the
 173 Governor to transfer funds between departments for
 174 purposes of aligning amounts paid for risk management

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175 insurance and for human resources services purchased
 176 per statewide contract; authorizing the Department of
 177 Management Services to use certain facility
 178 disposition funds from the Architects Incidental Trust
 179 Fund to pay for certain relocation expenses;
 180 authorizing the Department of Management Services to
 181 submit budget amendments for certain purposes related
 182 to the relocation; authorizing the Department of
 183 Management Services to acquire additional state-owned
 184 office buildings or property for inclusion in the
 185 Florida Facilities Pool; requiring the Department of
 186 Financial Services to replace specified components of
 187 the Florida Accounting Information Resource Subsystem
 188 (FLAIR) and the Cash Management Subsystem (CMS);
 189 requiring the Department of Financial Services to take
 190 certain actions regarding FLAIR and CMS replacement;
 191 providing for the composition of an executive steering
 192 committee to oversee FLAIR and CMS replacement;
 193 prescribing duties and responsibilities of the
 194 executive steering committee; reenacting s.
 195 282.709(3), F.S., relating to the state agency law
 196 enforcement radio system and interoperability network;
 197 providing for future expiration and reversion of
 198 specified statutory text; authorizing state agencies
 199 and other eligible users of the Statewide Law
 200 Enforcement Radio System to use the Department of
 201 Management Services contract to purchase equipment and
 202 services; requiring a specified transaction fee
 203 percentage for use of the online procurement system;

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204 amending s. 717.123, F.S.; extending for 1 fiscal year
 205 the authority of the Department of Financial Services
 206 to retain certain funds relating to unclaimed property
 207 and to make specified payments; amending s. 120.80,
 208 F.S.; extending for 1 fiscal year the exclusion of
 209 certain rules adopted by the Florida Public Service
 210 Commission in a certain fiscal year to specified
 211 provisions; amending s. 215.18, F.S.; extending for 1
 212 fiscal year the authority of the Governor, if there is
 213 a specified temporary deficiency in a land acquisition
 214 trust fund in the Department of Agriculture and
 215 Consumer Services, the Department of Environmental
 216 Protection, the Department of State, or the Fish and
 217 Wildlife Conservation Commission, to transfer funds
 218 from other trust funds in the State Treasury as a
 219 temporary loan to such trust fund; providing a
 220 deadline for the repayment of such temporary loan;
 221 requiring the Department of Environmental Protection
 222 to transfer designated proportions of the revenues
 223 deposited in the Land Acquisition Trust Fund within
 224 the department to land acquisition trust funds in the
 225 Department of Agriculture and Consumer Services, the
 226 Department of State, and the Fish and Wildlife
 227 Conservation Commission according to specified
 228 parameters and calculations; defining the term
 229 "department"; requiring the Department of
 230 Environmental Protection to make transfers to land
 231 acquisition trust funds monthly; specifying the method
 232 of determining transfer amounts; authorizing the

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233 Department of Environmental Protection to advance
 234 funds from its land acquisition trust fund to the Fish
 235 and Wildlife Conservation Commission's land
 236 acquisition trust fund for specified purposes;
 237 amending s. 259.105, F.S.; extending for 1 fiscal year
 238 the distribution of proceeds from the Florida Forever
 239 Trust Fund; reenacting s. 376.3071(15)(g), F.S.,
 240 relating to the Inland Protection Trust Fund;
 241 exempting specified costs incurred by certain
 242 petroleum storage system owners or operators during a
 243 specified period from the prohibition against making
 244 payments in excess of amounts approved by the
 245 Department of Environmental Protection; providing for
 246 the future expiration and reversion of specified
 247 statutory text; requiring the Department of Citrus to
 248 enter into agreements to expedite the increased
 249 production of certain citrus trees and commercialize
 250 certain technologies; specifying a timeframe for
 251 entering into such agreements; requiring a specified
 252 certification; creating s. 601.295, F.S.; creating the
 253 Citrus Recovery Loan Program within the Department of
 254 Agriculture and Consumer Services for a specified
 255 purpose; providing requirements for application to and
 256 the disbursement of funds within the program;
 257 providing requirements and terms for the loans;
 258 authorizing the Department of Agriculture and Consumer
 259 Services to adopt rules; creating the Local Government
 260 Water Supply Grant Program within the Department of
 261 Environmental Protection; providing the purpose of the

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262 program; providing eligibility requirements; requiring
 263 the Department of Environmental Protection to
 264 expeditiously develop an application process;
 265 authorizing the Department of Environmental Protection
 266 to adopt rules; amending s. 380.5105, F.S.; providing
 267 legislative intent; creating, subject to
 268 appropriation, the working waterfronts capital outlay
 269 grant program; specifying the purpose of the grant
 270 program; providing eligible costs and expenditures for
 271 the grant program; providing requirements for the
 272 program; requiring the Department of Environmental
 273 Protection to implement a process to monitor and
 274 evaluate grant recipient performance; amending s.
 275 321.04, F.S.; extending for 1 fiscal year the
 276 requirement that the Department of Highway Safety and
 277 Motor Vehicles assign one or more patrol officers to
 278 the office of Lieutenant Governor for security
 279 purposes, upon request of the Governor; extending for
 280 1 fiscal year the requirement that the Department of
 281 Highway Safety and Motor Vehicles assign a patrol
 282 officer to a Cabinet member under certain
 283 circumstances; amending s. 288.80125, F.S.; extending
 284 for 1 fiscal year a requirement that funds in the
 285 Triumph Gulf Coast Trust Fund be related to Hurricane
 286 Michael recovery; reenacting s. 288.8013(3), F.S.,
 287 relating to the Triumph Gulf Coast Trust Fund;
 288 providing for the future expiration and reversion of
 289 specified statutory text; amending s. 339.08, F.S.;
 290 appropriating funds to the State Transportation Trust

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291 Fund from the General Revenue Fund as provided in the
 292 General Appropriations Act; amending s. 339.135, F.S.;
 293 extending for 1 fiscal year the authority for the
 294 chair and vice chair of the Legislative Budget
 295 Commission to approve certain work program amendments
 296 under specified circumstances; reenacting and amending
 297 s. 250.245, F.S.; extending for 1 fiscal year the
 298 Florida National Guard Joint Enlistment Enhancement
 299 Program within the Department of Military Affairs;
 300 amending s. 288.0655, F.S.; extending for 1 fiscal
 301 year a requirement that certain appropriated funds
 302 relating to the Rural Infrastructure Fund be
 303 distributed in a specified manner; authorizing the
 304 Division of Emergency Management to submit budget
 305 amendments to increase budget authority for certain
 306 project expenditures; amending s. 112.061, F.S.;
 307 extending for 1 fiscal year the authorization for the
 308 Lieutenant Governor to designate an alternative
 309 official headquarters under certain conditions;
 310 specifying restrictions, limitations, eligibility for
 311 the subsistence allowance, reimbursement of
 312 transportation expenses, and payment thereof;
 313 requiring the Department of Management Services to
 314 assess an administrative health insurance assessment
 315 on each state agency; providing the rate of such
 316 assessment; defining the term "state agency";
 317 providing how a state agency shall remit certain
 318 funds; requiring the Department of Management Services
 319 to take certain actions in case of delinquencies;

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320 requiring the Chief Financial Officer to transfer
 321 funds under specified circumstances; providing an
 322 exception; requiring state agencies to provide a list
 323 of positions that qualify for such exception by a
 324 specified date and to update the list monthly
 325 thereafter; requiring state agencies to include the
 326 administrative health insurance assessment in their
 327 indirect cost plan; requiring agencies to notify the
 328 Department of Management Services regarding the
 329 approval of their updated indirect cost plans;
 330 authorizing the Executive Office of the Governor to
 331 transfer budget authority between agencies in
 332 specified circumstances; providing that the annual
 333 salaries of the members of the Legislature be
 334 maintained at a specified level; reenacting s.
 335 215.32(2)(b), F.S., relating to the authorization for
 336 transferring unappropriated cash balances from
 337 selected trust funds to the Budget Stabilization Fund
 338 and General Revenue Fund; providing for future
 339 expiration and reversion of specific statutory text;
 340 specifying the type of travel for which state employee
 341 travel funds may be used; providing exceptions;
 342 providing a monetary cap on lodging costs for state
 343 employee travel to certain meetings organized or
 344 sponsored by a state agency or the judicial branch;
 345 authorizing employees to expend their own funds for
 346 lodging expenses that exceed the monetary caps;
 347 amending s. 216.292, F.S.; extending for 1 fiscal year
 348 the requirements for certain transfers; authorizing

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349 state agencies to purchase vehicles from nonstate term
 350 contract vendors without prior approval from the
 351 Department of Management Services under certain
 352 circumstances; authorizing the Department of
 353 Management Services, the Executive Office of the
 354 Governor, the Commissioner of Agriculture, the Chief
 355 Financial Officer, and the Attorney General to enter
 356 into specified leases as a lessee without having to
 357 advertise or receive competitive solicitations;
 358 requiring the Department of Environmental Protection
 359 to use specified funds to purchase lands or interests
 360 in lands within certain areas; requiring the
 361 Department of Environmental Protection to offer
 362 specified leases; authorizing the Executive Office of
 363 the Governor's Office of Policy and Budget to submit a
 364 budget amendment to realign funding within and between
 365 agencies in appropriation categories specifically
 366 authorized for implementation of the state's award
 367 from the federal Coronavirus State Fiscal Recovery
 368 Fund; providing requirements for the realignment;
 369 requiring the budget amendment to be submitted by a
 370 specified date; providing conditions under which the
 371 veto of certain appropriations or proviso language in
 372 the General Appropriations Act voids language that
 373 implements such appropriation; providing for the
 374 continued operation of certain provisions
 375 notwithstanding a future repeal or expiration provided
 376 by the act; providing severability; providing for
 377 contingent retroactivity; providing effective dates.

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378
 379 Be It Enacted by the Legislature of the State of Florida:
 380
 381 Section 1. It is the intent of the Legislature that the
 382 implementing and administering provisions of this act apply to
 383 the General Appropriations Act for the 2024-2025 fiscal year.
 384 Section 2. In order to implement Specific Appropriations 5,
 385 6, 84, and 85 of the 2024-2025 General Appropriations Act, the
 386 calculations of the Florida Education Finance Program for the
 387 2024-2025 fiscal year included in the document titled "Public
 388 School Funding: The Florida Education Finance Program (FEFP)
 389 Fiscal Year 2024-2025," dated January 26, 2024, and filed with
 390 the Secretary of the Senate, are incorporated by reference for
 391 the purpose of displaying the calculations used by the
 392 Legislature, consistent with the requirements of state law, in
 393 making appropriations for the Florida Education Finance Program.
 394 This section expires July 1, 2025.
 395 Section 3. In order to implement Specific Appropriation 83
 396 of the 2024-2025 General Appropriations Act, notwithstanding the
 397 expiration date in section 6 of chapter 2023-240, Laws of
 398 Florida, paragraphs (a) and (f) of subsection (4) of section
 399 1002.68, Florida Statutes, are reenacted and amended, and
 400 subsection (5) and paragraph (e) of subsection (6) of section
 401 1002.68, Florida Statutes, are reenacted, to read:
 402 1002.68 Voluntary Prekindergarten Education Program
 403 accountability.—
 404 (4) (a) Beginning with the 2024-2025 ~~2023-2024~~ program year,
 405 the department shall adopt a methodology for calculating each
 406 private prekindergarten provider's and public school provider's

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performance metric, which must be based on a combination of the following:

1. Program assessment composite scores under subsection (2), which must be weighted at no less than 50 percent.

2. Learning gains operationalized as change-in-ability scores from the initial and final progress monitoring results described in subsection (1).

3. Norm-referenced developmental learning outcomes described in subsection (1).

(f) The department shall adopt procedures to annually calculate each private prekindergarten provider's and public school's performance metric, based on the methodology adopted in paragraphs (a) and (b), and assign a designation under paragraph (d). Beginning with the 2025-2026 ~~2024-2025~~ program year, each private prekindergarten provider or public school shall be assigned a designation within 45 days after the conclusion of the school-year Voluntary Prekindergarten Education Program delivered by all participating private prekindergarten providers or public schools and within 45 days after the conclusion of the summer Voluntary Prekindergarten Education Program delivered by all participating private prekindergarten providers or public schools.

(5) (a) If a private prekindergarten provider's or public school's performance metric or designation falls below the minimum performance metric or designation, the early learning coalition shall:

1. Require the provider or school to submit for approval to the early learning coalition an improvement plan and implement the plan.

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2. Place the provider or school on probation.

3. Require the provider or school to take certain corrective actions, including the use of a curriculum approved by the department under s. 1002.67(2)(c) and a staff development plan approved by the department to strengthen instructional practices in emotional support, classroom organization, instructional support, language development, phonological awareness, alphabet knowledge, and mathematical thinking.

(b) A private prekindergarten provider or public school that is placed on probation must continue the corrective actions required under paragraph (a) until the provider or school meets the minimum performance metric or designation adopted by the department. Failure to meet the requirements of subparagraphs (a)1. and 3. shall result in the termination of the provider's or school's contract to deliver the Voluntary Prekindergarten Education Program for a period of at least 2 years but no more than 5 years.

(c) If a private prekindergarten provider or public school remains on probation for 2 consecutive years and fails to meet the minimum performance metric or designation, or is not granted a good cause exemption by the department, the department shall require the early learning coalition to revoke the provider's eligibility and the school district to revoke the school's eligibility to deliver the Voluntary Prekindergarten Education Program and receive state funds for the program for a period of at least 2 years but no more than 5 years.

(6)

(e) A private prekindergarten provider or public school granted a good cause exemption shall continue to implement its

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improvement plan and continue the corrective actions required under paragraph (5) (a) until the provider or school meets the minimum performance metric.

Section 4. The amendments to s. 1002.68(4) (a) and (f), Florida Statutes, made by this act, and the text of s. 1002.68(5) and (6) (e), Florida Statutes, as carried forward from chapter 2023-240, Laws of Florida, by this act expire July 1, 2025, and the text of those subsections or paragraphs, as applicable, shall revert to that in existence on June 30, 2023, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 5. Effective upon becoming a law, and in order to implement Specific Appropriations 5, 6, 84, and 85 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 1011.60(6) and 1011.62(4) (a) and (e), Florida Statutes, the taxable value for the Wakulla County School District must be provided by the Department of Revenue by January 1, 2024, to be used for the remaining calculations of the Fiscal Year 2023-2024 Florida Education Finance Program and for use in the Prior Period Funding Adjustment Millage calculation. This section expires July 1, 2025.

Section 6. In order to implement Specific Appropriation 158 of the 2024-2025 General Appropriations Act, subsection (10) is added to section 1004.6495, Florida Statutes, to read:

1004.6495 Florida Postsecondary Comprehensive Transition Program and Florida Center for Students with Unique Abilities.—
(10) PROGRAM CLASSIFICATION.—No later than August 31, 2024,

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the Board of Governors and the State Board of Education, in consultation with the center, shall establish a state Classification of Instructional Program code for FPCTPs established pursuant to this section. This subsection expires July 1, 2025.

Section 7. In order to implement Specific Appropriations 223 and 247 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, at least 3 days before the effective date of the action to increase budget authority to support the implementation of the home and community-based services Medicaid waiver program of the Agency for Persons with Disabilities. This section expires July 1, 2025.

Section 8. In order to implement Specific Appropriation 209 of the 2024-2025 General Appropriations Act, the Agency for Health Care Administration may submit a budget amendment, pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the Disproportionate Share Hospital Program. The budget amendment must include a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers and certified public expenditures to support the state match required. This section expires July 1, 2025.

Section 9. In order to implement Specific Appropriations 202 through 229 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the

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Agency for Health Care Administration may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program and to maximize the use of state trust funds. A single budget amendment shall be submitted in the last quarter of the 2024-2025 fiscal year only. This section expires July 1, 2025.

Section 10. In order to implement Specific Appropriations 181 through 186 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Florida Kidcare program appropriation categories, or to increase budget authority in the Children's Medical Services network category, to address projected surpluses and deficits within the program or to maximize the use of state trust funds. A single budget amendment must be submitted by the agency in the last quarter of the 2024-2025 fiscal year only. This section expires July 1, 2025.

Section 11. In order to implement Specific Appropriations 484 through 488 of the 2024-2025 General Appropriations Act, subsection (17) of section 381.986, Florida Statutes, is amended to read:

381.986 Medical use of marijuana.—

(17) Rules adopted pursuant to this section before July 1, 2025 ~~2024~~, are not subject to ss. 120.54(3)(b) and 120.541. This subsection expires July 1, 2025 ~~2024~~.

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Section 12. Effective July 1, 2024, upon the expiration and reversion of the amendments made to subsection (1) of section 14 of chapter 2017-232, Laws of Florida, pursuant to section 11 of chapter 2023-240, Laws of Florida, and in order to implement Specific Appropriations 484 through 488 of the 2024-2025 General Appropriations Act, subsection (1) of section 14 of chapter 2017-232, Laws of Florida, is amended to read:

Section 14. Department of Health; authority to adopt rules; cause of action.—

(1) EMERGENCY RULEMAKING.—

(a) The Department of Health and the applicable boards shall adopt emergency rules pursuant to s. 120.54(4), Florida Statutes, and this section necessary to implement s. 381.986 ~~ss. 381.986 and 381.988~~, Florida Statutes. If an emergency rule adopted under this section is held to be unconstitutional or an invalid exercise of delegated legislative authority, and becomes void, the department or the applicable boards may adopt an emergency rule pursuant to this section to replace the rule that has become void. If the emergency rule adopted to replace the void emergency rule is also held to be unconstitutional or an invalid exercise of delegated legislative authority and becomes void, the department and the applicable boards must follow the nonemergency rulemaking procedures of the Administrative Procedures Act to replace the rule that has become void.

(b) For emergency rules adopted under this section, the department and the applicable boards need not make the findings required by s. 120.54(4)(a), Florida Statutes. Emergency rules adopted under this section are exempt from ss. 120.54(3)(b) and 120.541, Florida Statutes. The department and the applicable

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boards shall meet the procedural requirements in s. 120.54(4)(a)
~~s. 120.54(a)~~, Florida Statutes, if the department or the
 applicable boards have, before July 1, 2019 ~~the effective date~~
~~of this act~~, held any public workshops or hearings on the
 subject matter of the emergency rules adopted under this
 subsection. Challenges to emergency rules adopted under this
 subsection are subject to the time schedules provided in s.
 120.56(5), Florida Statutes.

(c) Emergency rules adopted under this section are exempt
 from s. 120.54(4)(c), Florida Statutes, and shall remain in
 effect until replaced by rules adopted under the nonemergency
 rulemaking procedures of the Administrative Procedures Act.
Rules adopted under the nonemergency rulemaking procedures of
the Administrative Procedures Act to replace emergency rules
adopted under this section are exempt from ss. 120.54(3)(b) and
120.541, Florida Statutes. By July 1, 2025 ~~January 1, 2018~~, the
 department and the applicable boards shall initiate nonemergency
 rulemaking pursuant to the Administrative Procedures Act to
 replace all emergency rules adopted under this section by
 publishing a notice of rule development in the Florida
 Administrative Register. Except as provided in paragraph (a),
 after July 1, 2025 ~~January 1, 2018~~, the department and
 applicable boards may not adopt rules pursuant to the emergency
 rulemaking procedures provided in this section.

Section 13. The amendments to subsection (1) of section 14
of chapter 2017-232, Laws of Florida, made by this act expire
July 1, 2025, and the text of that subsection shall revert to
that in existence on June 30, 2019, except that any amendments
to such text enacted other than by this act shall be preserved

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and continue to operate to the extent that such amendments are
 not dependent upon the portions of text which expire pursuant to
 this section.

Section 14. In order to implement Specific Appropriations
207, 208, 211, and 215 of the 2024-2025 General Appropriations
Act, the Agency for Health Care Administration may submit a
budget amendment pursuant to chapter 216, Florida Statutes,
requesting additional spending authority to implement the
federally approved Directed Payment Program for hospitals
statewide providing inpatient and outpatient services to
Medicaid managed care enrollees, the Indirect Medical Education
(IME) Program, and a nursing workforce expansion and education
program for certain institutions participating in a graduate
medical education or nursing education program. For institutions
participating in the nursing workforce expansion and education
program, the budget amendment must identify the educational
institutions partnering with the teaching hospital. Institutions
participating in the nursing workforce expansion and education
program shall provide quarterly reports to the agency detailing
the number of nurses participating in the program. This section
expires July 1, 2025.

Section 15. In order to implement Specific Appropriations
208, 211, and 215 of the 2024-2025 General Appropriations Act,
the Agency for Health Care Administration may submit a budget
amendment pursuant to chapter 216, Florida Statutes, requesting
additional spending authority to implement the federally
approved Directed Payment Program and fee-for-service
supplemental payments for cancer hospitals that meet the
criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v). This section

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639 expires July 1, 2025.

640 Section 16. In order to implement Specific Appropriations
 641 202 through 229 of the 2024-2025 General Appropriations Act, the
 642 Agency for Health Care Administration may submit a budget
 643 amendment, subject to the notice, review, and objection
 644 procedures of s. 216.177, Florida Statutes, to provide spending
 645 authority to implement the Low-Income Pool component of the
 646 Florida Managed Medical Assistance Demonstration up to the total
 647 computable funds authorized by the federal Centers for Medicare
 648 and Medicaid Services. The budget amendment must include the
 649 final terms and conditions of the Low-Income Pool, a proposed
 650 distribution model by entity, and a listing of entities
 651 contributing intergovernmental transfers to support the state
 652 match required. In addition, for each entity included in the
 653 distribution model, a signed attestation must be provided that
 654 includes the charity care cost upon which the Low-Income Pool
 655 payment is based and an acknowledgment that should the
 656 distribution result in an overpayment based on the Low-Income
 657 Pool cost limit audit, the entity is responsible for returning
 658 that overpayment to the agency for return to the federal Centers
 659 for Medicare and Medicaid Services. This section expires July 1,
 660 2025.

661 Section 17. In order to implement Specific Appropriations
 662 214 and 215 of the 2024-2025 General Appropriations Act, the
 663 Agency for Health Care Administration may submit a budget
 664 amendment pursuant to chapter 216, Florida Statutes, requesting
 665 additional spending authority to implement fee-for-service
 666 supplemental payments and a directed payment program for
 667 physicians and subordinate licensed health care practitioners

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668 employed by or under contract with a Florida medical or dental
 669 school, or a public hospital. This section expires July 1, 2025.

670 Section 18. In order to implement Specific Appropriations
 671 212, 215, and 227 of the 2024-2025 General Appropriations Act,
 672 the Agency for Health Care Administration may submit a budget
 673 amendment pursuant to chapter 216, Florida Statutes, requesting
 674 additional spending authority to implement a certified
 675 expenditure program for emergency medical transportation
 676 services. This section expires July 1, 2025.

677 Section 19. In order to implement Specific Appropriations
 678 330, 332, 362, and 363 of the 2024-2025 General Appropriations
 679 Act, and notwithstanding ss. 216.181 and 216.292, Florida
 680 Statutes, the Department of Children and Families may submit a
 681 budget amendment, subject to the notice, review, and objection
 682 procedures of s. 216.177, Florida Statutes, to realign funding
 683 within the department based on the implementation of the
 684 Guardianship Assistance Program, between the specific
 685 appropriations for guardianship assistance payments, foster care
 686 Level 1 room and board payments, relative caregiver payments,
 687 and nonrelative caregiver payments. This section expires July 1,
 688 2025.

689 Section 20. In order to implement Specific Appropriations
 690 202, 203, 204, 208, 211, 212, 214 through 216, 356, 366, and 474
 691 of the 2024-2025 General Appropriations Act, and notwithstanding
 692 ss. 216.181 and 216.292, Florida Statutes, the Department of
 693 Children and Families, Department of Health, and Agency for
 694 Health Care Administration may submit budget amendments, subject
 695 to the notice, review, and objection procedures of s. 216.177,
 696 Florida Statutes, to increase budget authority to support

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refugee programs administered by the federal Office of Refugee Resettlement due to the ongoing instability of federal immigration policy and the resulting inability of the state to reasonably predict, with certainty, the budgetary need of this state with respect to the number of refugees relocated to the state as part of those federal programs. The Department of Children and Families shall submit quarterly reports to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives on the number of refugees entering the state, the nations of origin of such refugees, and current expenditure projections. This section expires July 1, 2025.

Section 21. In order to implement Specific Appropriations 287 through 384 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Children and Families may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority to support the following federal grant programs: the Supplemental Nutrition Assistance Grant Program, the Pandemic Electronic Benefit Transfer, the American Rescue Plan Grant, the State Opioid Response Grant, the Substance Use Prevention and Treatment Block Grant, and the Mental Health Block Grant. This section expires July 1, 2025.

Section 22. In order to implement Specific Appropriation 460 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177,

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Florida Statutes, to increase budget authority for the Supplemental Nutrition Program for Women, Infants, and Children (WIC) and the Child Care Food Program if additional federal revenues will be expended in the 2024-2025 fiscal year. This section expires July 1, 2025.

Section 23. In order to implement Specific Appropriation 470 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the HIV/AIDS Prevention and Treatment Program if additional federal revenues specific to HIV/AIDS prevention and treatment become available in the 2024-2025 fiscal year. This section expires July 1, 2025.

Section 24. In order to implement Specific Appropriation 479 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Department of Health may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for the department if additional federal revenues specific to COVID-19 relief funds become available in the 2024-2025 fiscal year. This section expires July 1, 2025.

Section 25. In order to implement Specific Appropriation 519 of the 2024-2025 General Appropriations Act, and notwithstanding s. 216.301, Florida Statutes, and pursuant to s. 216.351, Florida Statutes, the balance of any appropriation from the General Revenue Fund for the Pediatric Rare Disease Research Grant Program, which is not disbursed but which is obligated

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pursuant to contract or committed to be expended by June 30 of the fiscal year in which the funds are appropriated, may be carried forward for up to 5 years after the effective date of the original appropriation. This paragraph expires July 1, 2025.

Section 26. In order to implement Specific Appropriations 196 through 197E of the 2024-2025 General Appropriations Act:

(1) The Agency for Health Care Administration shall replace the current Florida Medicaid Management Information System (FMMIS) and fiscal agent operations with a system that is modular, interoperable, and scalable for the Florida Medicaid program that complies with all applicable federal and state laws and requirements. The agency may not include in the project to replace the current FMMIS and fiscal agent contract:

(a) Functionality that duplicates any of the information systems of the other health and human services state agencies;

(b) Procurement for agency requirements external to Medicaid programs with the intent to leverage the Medicaid technology infrastructure for other purposes without legislative appropriation or legislative authorization to procure these requirements. The new system, the Florida Health Care Connection (FX) system, must provide better integration with subsystems supporting Florida's Medicaid program; uniformity, consistency, and improved access to data; and compatibility with the Centers for Medicare and Medicaid Services' Medicaid Information Technology Architecture (MITA) as the system matures and expands its functionality; or

(c) Any contract executed after July 1, 2022, not including staff augmentation services purchased off the Department of Management Services Information Technology staff augmentation

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state term contract that are not deliverables based fixed price contracts.

(2) For purposes of replacing FMMIS and the current Medicaid fiscal agent, the Agency for Health Care Administration shall:

(a) Prioritize procurements for the replacement of the current functions of FMMIS and the responsibilities of the current Medicaid fiscal agent, to minimize the need to extend all or portions of the current fiscal agent contract.

(b) Comply with and not exceed the Centers for Medicare and Medicaid Services funding authorizations for the FX system.

(c) Ensure compliance and uniformity with the published MITA framework and guidelines.

(d) Ensure that all business requirements and technical specifications have been provided to all affected state agencies for their review and input and approved by the executive steering committee established in paragraph (h).

(e) Consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.

(f) Implement a data governance structure for the project to coordinate data sharing and interoperability across state health care entities.

(g) Establish a continuing oversight team for each contract as required in s. 287.057(26). The teams must provide quarterly reports to the executive steering committee summarizing the status of the contract, the pace of deliverables, the quality of

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813 deliverables, contractor responsiveness, and contractor
814 performance.
815 (h) Implement a project governance structure that includes
816 an executive steering committee composed of:
817 1. The Secretary of Health Care Administration, or the
818 executive sponsor of the project.
819 2. A representative of the Division of Health Care Finance
820 and Data of the Agency for Health Care Administration, appointed
821 by the Secretary of Health Care Administration.
822 3. Two representatives from the Division of Medicaid
823 Policy, Quality, and Operations of the Agency for Health Care
824 Administration, appointed by the Secretary of Health Care
825 Administration.
826 4. A representative of the Division of Health Care Policy
827 and Oversight of the Agency for Health Care Administration,
828 appointed by the Secretary of Health Care Administration.
829 5. A representative of the Florida Center for Health
830 Information and Transparency of the Agency for Health Care
831 Administration, appointed by the Secretary of Health Care
832 Administration.
833 6. The chief information officer of the Agency for Health
834 Care Administration, or his or her designee.
835 7. The state chief information officer, or his or her
836 designee.
837 8. Two representatives of the Department of Children and
838 Families, appointed by the Secretary of Children and Families.
839 9. A representative of the Department of Health, appointed
840 by the State Surgeon General.
841 10. A representative of the Agency for Persons with

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842 Disabilities, appointed by the director of the Agency for
843 Persons with Disabilities.
844 11. A representative from the Florida Healthy Kids
845 Corporation.
846 12. A representative from the Department of Elderly
847 Affairs, appointed by the Secretary of Elderly Affairs.
848 13. A representative of the Department of Financial
849 Services who has experience with the state's financial
850 processes, including development of the PALM system, appointed
851 by the Chief Financial Officer.
852 (3) The Secretary of Health Care Administration or the
853 executive sponsor of the project shall serve as chair of the
854 executive steering committee, and the committee shall take
855 action by a vote of at least 10 affirmative votes with the chair
856 voting on the prevailing side. A quorum of the executive
857 steering committee consists of at least 11 members.
858 (4) The executive steering committee has the overall
859 responsibility for ensuring that the project to replace FMMIS
860 and the Medicaid fiscal agent meets its primary business
861 objectives and shall:
862 (a) Identify and recommend to the Executive Office of the
863 Governor, the President of the Senate, and the Speaker of the
864 House of Representatives any statutory changes needed to
865 implement the modular replacement to standardize, to the fullest
866 extent possible, the state's health care data and business
867 processes.
868 (b) Review and approve any changes to the project's scope,
869 schedule, and budget which do not conflict with the requirements
870 of subsections (1) and (2).

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871 (c) Review and approve any changes to the project's
 872 strategic roadmap.
 873 (d) Review and approve all task orders and any changes to
 874 task orders.
 875 (e) Review vendor scorecards, reports, and notifications
 876 produced by the continuing oversight teams.
 877 (f) Ensure that adequate resources are provided throughout
 878 all phases of the project.
 879 (g) Approve all major project deliverables.
 880 (h) Review and verify that all procurement and contractual
 881 documents associated with the replacement of the current FMMIS
 882 and Medicaid fiscal agent align with the scope, schedule, and
 883 anticipated budget for the project.
 884 (5) This section expires July 1, 2025.
 885 Section 27. In order to implement Specific Appropriations
 886 215, 216, 270, 282, 342, 495, and 522 of the 2024-2025 General
 887 Appropriations Act, the Agency for Health Care Administration,
 888 in consultation with the Department of Health, the Agency for
 889 Persons with Disabilities, the Department of Children and
 890 Families, and the Department of Corrections, shall competitively
 891 procure a contract with a vendor to negotiate, for these
 892 agencies, prices for prescribed drugs and biological products
 893 excluded from the programs established under s. 381.02035,
 894 Florida Statutes, and ineligible under 21 U.S.C. s. 384,
 895 including, but not limited to, insulin and epinephrine. The
 896 contract may allow the vendor to directly purchase these
 897 products for participating agencies when feasible and
 898 advantageous. The contracted vendor will be compensated on a
 899 contingency basis, paid from a portion of the savings achieved

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900 by its price negotiation or purchase of the prescription drugs
 901 and products. This section expires July 1, 2025.
 902 Section 28. In order to implement Specific Appropriations
 903 262, 268, 269, 280, and 281 of the 2024-2025 General
 904 Appropriations Act, and notwithstanding ss. 216.181 and 216.292,
 905 Florida Statutes, the Agency for Persons with Disabilities may
 906 submit budget amendments, subject to the notice, review, and
 907 objection procedures of s. 216.177, Florida Statutes, to
 908 transfer funding from the Salaries and Benefits appropriation
 909 categories to categories used for contractual services in order
 910 to support additional staff augmentation resources needed at the
 911 Developmental Disability Centers. This section expires July 1,
 912 2025.
 913 Section 29. In order to implement Specific Appropriation
 914 579 of the 2024-2025 General Appropriations Act, and
 915 notwithstanding chapter 216, Florida Statutes, the Department of
 916 Veterans' Affairs may submit a budget amendment, subject to
 917 Legislative Budget Commission approval, requesting the authority
 918 to establish positions in excess of the number authorized by the
 919 Legislature, increase appropriations from the Operations and
 920 Maintenance Trust Fund, or provide necessary salary rate
 921 sufficient to provide for essential staff for veterans' nursing
 922 homes, if the department projects that additional direct care
 923 staff are needed to meet its established staffing ratio. This
 924 section expires July 1, 2025.
 925 Section 30. In order to implement Specific Appropriation
 926 215 of the 2024-2025 General Appropriations Act, subsection (1)
 927 of section 409.915, Florida Statutes, is amended to read:
 928 409.915 County contributions to Medicaid.—Although the

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state is responsible for the full portion of the state share of the matching funds required for the Medicaid program, the state shall charge the counties an annual contribution in order to acquire a certain portion of these funds.

(1) (a) As used in this section, the term "state Medicaid expenditures" means those expenditures used as matching funds for the federal Medicaid program.

(b) The term does not include funds specially assessed by any local governmental entity and used as the nonfederal share for the hospital directed payment program after July 1, 2021. This paragraph expires July 1, 2025 ~~2024~~.

Section 31. In order to implement Specific Appropriations 608 through 719 and 733 through 768 of the 2024-2025 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2024-2025 ~~2023-2024~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the December 15 ~~February 13~~, 2023, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature

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and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2025 ~~2024~~.

Section 32. In order to implement Specific Appropriations 3267 through 3334 of the 2024-2025 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the 2024-2025 ~~2023-2024~~ General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid by the end of the 2024-2025 ~~2023-2024~~ fiscal year. This

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subsection expires July 1, 2025 2024.

Section 33. In order to implement Specific Appropriations 1150 through 1161 of the 2024-2025 General Appropriations Act:

(1) The Department of Juvenile Justice is required to review county juvenile detention payments to ensure that counties fulfill their financial responsibilities required in s. 985.6865, Florida Statutes. If the Department of Juvenile Justice determines that a county has not met its obligations, the department shall direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from the funds provided to the county under s. 218.23, Florida Statutes. The Department of Revenue shall transfer the funds withheld to the Shared County/State Juvenile Detention Trust Fund.

(2) As an assurance to holders of bonds issued by counties before July 1, 2024, for which distributions made pursuant to s. 218.23, Florida Statutes, are pledged, or bonds issued to refund such bonds which mature no later than the bonds they refunded and which result in a reduction of debt service payable in each fiscal year, the amount available for distribution to a county shall remain as provided by law and continue to be subject to any lien or claim on behalf of the bondholders. The Department of Revenue must ensure, based on information provided by an affected county, that any reduction in amounts distributed pursuant to subsection (1) does not reduce the amount of distribution to a county below the amount necessary for the timely payment of principal and interest when due on the bonds and the amount necessary to comply with any covenant under the bond resolution or other documents relating to the issuance of the bonds. If a reduction to a county's monthly distribution

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must be decreased in order to comply with this section, the Department of Revenue must notify the Department of Juvenile Justice of the amount of the decrease, and the Department of Juvenile Justice must send a bill for payment of such amount to the affected county.

(3) This section expires July 1, 2025.

Section 34. In order to implement Specific Appropriations 779 through 801, 950 through 1093, and 1114 through 1149 of the 2024-2025 General Appropriations Act, and notwithstanding the expiration date in section 32 of chapter 2023-240, Laws of Florida, subsection (1), paragraph (a) of subsection (2), paragraph (a) of subsection (3), and subsections (5), (6), and (7) of section 27.40, Florida Statutes, are reenacted to read:

27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—

(1) Counsel shall be appointed to represent any individual in a criminal or civil proceeding entitled to court-appointed counsel under the Federal or State Constitution or as authorized by general law. The court shall appoint a public defender to represent indigent persons as authorized in s. 27.51. The office of criminal conflict and civil regional counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel, but only after the public defender has certified to the court in writing that the public defender is unable to provide representation due to a conflict of interest or is not authorized to provide representation. The public defender shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the public defender shall submit this

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information to the Justice Administrative Commission.

(2) (a) Private counsel shall be appointed to represent persons in those cases in which provision is made for court-appointed counsel but only after the office of criminal conflict and civil regional counsel has been appointed and has certified to the court in writing that the criminal conflict and civil regional counsel is unable to provide representation due to a conflict of interest. The criminal conflict and civil regional counsel shall report, in the aggregate, the specific basis of all conflicts of interest certified to the court. On a quarterly basis, the criminal conflict and civil regional counsel shall submit this information to the Justice Administrative Commission.

(3) In using a registry:

(a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, an attorney must certify that he or she:

1. Meets any minimum requirements established by the chief judge and by general law for court appointment;

2. Is available to represent indigent defendants in cases requiring court appointment of private counsel; and

3. Is willing to abide by the terms of the contract for services, s. 27.5304, and this section.

To be included on a registry, an attorney must enter into a contract for services with the Justice Administrative

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Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry is responsible for notifying the clerk of the court and the Justice Administrative Commission of any change in his or her status. Failure to comply with this requirement is cause for termination of the contract for services and removal from the registry until the requirement is fulfilled.

(5) The Justice Administrative Commission shall approve uniform contract forms for use in procuring the services of private court-appointed counsel and uniform procedures and forms for use by a court-appointed attorney in support of billing for attorney's fees, costs, and related expenses to demonstrate the attorney's completion of specified duties. Such uniform contracts and forms for use in billing must be consistent with s. 27.5304, s. 216.311, and the General Appropriations Act and must contain the following statement: "The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature."

(6) After court appointment, the attorney must immediately file a notice of appearance with the court indicating acceptance of the appointment to represent the defendant and of the terms of the uniform contract as specified in subsection (5).

(7) (a) A private attorney appointed by the court from the registry to represent a client is entitled to payment as provided in s. 27.5304 so long as the requirements of subsection (1) and paragraph (2) (a) are met. An attorney appointed by the court who is not on the registry list may be compensated under s. 27.5304 only if the court finds in the order of appointment

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that there were no registry attorneys available for representation for that case and only if the requirements of subsection (1) and paragraph (2)(a) are met.

(b)1. The flat fee established in s. 27.5304 and the General Appropriations Act shall be presumed by the court to be sufficient compensation. The attorney shall maintain appropriate documentation, including contemporaneous and detailed hourly accounting of time spent representing the client. If the attorney fails to maintain such contemporaneous and detailed hourly records, the attorney waives the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act. These records and documents are subject to review by the Justice Administrative Commission and audit by the Auditor General, subject to the attorney-client privilege and work-product privilege. The attorney shall maintain the records and documents in a manner that enables the attorney to redact any information subject to a privilege in order to facilitate the commission's review of the records and documents and not to impede such review. The attorney may redact information from the records and documents only to the extent necessary to comply with the privilege. The Justice Administrative Commission shall review such records and shall contemporaneously document such review before authorizing payment to an attorney. Objections by or on behalf of the Justice Administrative Commission to records or documents or to claims for payment by the attorney shall be presumed correct by the court unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

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2. If an attorney fails, refuses, or declines to permit the commission or the Auditor General to review documentation for a case as provided in this paragraph, the attorney waives the right to seek, and the commission may not pay, compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act for that case.

3. A finding by the commission that an attorney has waived the right to seek compensation in excess of the flat fee established in s. 27.5304 and the General Appropriations Act, as provided in this paragraph, shall be presumed to be correct, unless the court determines, in writing, that competent and substantial evidence exists to justify overcoming the presumption.

Section 35. The text of s. 27.40(1), (2)(a), (3)(a), (5), (6), and (7), Florida Statutes, as carried forward from chapter 2019-116, Laws of Florida, by this act, expires July 1, 2025, and the text of those subsections and paragraphs, as applicable, shall revert to that in existence on June 30, 2019, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 36. In order to implement Specific Appropriations 779 through 801, 950 through 1093, and 1114 through 1149 of the 2024-2025 General Appropriations Act, and notwithstanding the expiration date in section 34 of chapter 2023-240, Laws of Florida, subsection (13) of section 27.5304, Florida Statutes, is reenacted and amended, and subsections (1), (3), (6), (7), and (11) and paragraphs (a) through (e) of subsection (12) of

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that section are reenacted, to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(1) Private court-appointed counsel appointed in the manner prescribed in s. 27.40(1) and (2)(a) shall be compensated by the Justice Administrative Commission only as provided in this section and the General Appropriations Act. The flat fees prescribed in this section are limitations on compensation. The specific flat fee amounts for compensation shall be established annually in the General Appropriations Act. The attorney also shall be reimbursed for reasonable and necessary expenses in accordance with s. 29.007. If the attorney is representing a defendant charged with more than one offense in the same case, the attorney shall be compensated at the rate provided for the most serious offense for which he or she represented the defendant. This section does not allow stacking of the fee limits established by this section.

(3) The court retains primary authority and responsibility for determining the reasonableness of all billings for attorney fees, costs, and related expenses, subject to statutory limitations and the requirements of s. 27.40(7). Private court-appointed counsel is entitled to compensation upon final disposition of a case.

(6) For compensation for representation pursuant to a court appointment in a proceeding under chapter 39:

(a) At the trial level, compensation for representation for dependency proceedings shall not exceed \$1,450 for the first year following the date of appointment and shall not exceed \$700 each year thereafter. Compensation shall be paid based upon

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representation of a parent irrespective of the number of case numbers that may be assigned or the number of children involved, including any children born during the pendency of the proceeding. Any appeal, except for an appeal from an adjudication of dependency, shall be completed by the trial attorney and is considered compensated by the flat fee for dependency proceedings.

1. Counsel may bill the flat fee not exceeding \$1,450 following disposition or upon dismissal of the petition.

2. Counsel may bill the annual flat fee not exceeding \$700 following the first judicial review in the second year following the date of appointment and each year thereafter as long as the case remains under protective supervision.

3. If the court grants a motion to reactivate protective supervision, the attorney shall receive the annual flat fee not exceeding \$700 following the first judicial review and up to an additional \$700 each year thereafter.

4. If, during the course of dependency proceedings, a proceeding to terminate parental rights is initiated, compensation shall be as set forth in paragraph (b). If counsel handling the dependency proceeding is not authorized to handle proceedings to terminate parental rights, the counsel must withdraw and new counsel must be appointed.

(b) At the trial level, compensation for representation in termination of parental rights proceedings shall not exceed \$1,800 for the first year following the date of appointment and shall not exceed \$700 each year thereafter. Compensation shall be paid based upon representation of a parent irrespective of the number of case numbers that may be assigned or the number of

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children involved, including any children born during the dependency of the proceeding. Any appeal, except for an appeal from an order granting or denying termination of parental rights, shall be completed by trial counsel and is considered compensated by the flat fee for termination of parental rights proceedings. If the individual has dependency proceedings ongoing as to other children, those proceedings are considered part of the termination of parental rights proceedings as long as that termination of parental rights proceeding is ongoing.

1. Counsel may bill the flat fee not exceeding \$1,800 30 days after rendition of the final order. Each request for payment submitted to the Justice Administrative Commission must include the trial counsel's certification that:

a. Counsel discussed grounds for appeal with the parent or that counsel attempted and was unable to contact the parent; and

b. No appeal will be filed or that a notice of appeal and a motion for appointment of appellate counsel, containing the signature of the parent, have been filed.

2. Counsel may bill the annual flat fee not exceeding \$700 following the first judicial review in the second year after the date of appointment and each year thereafter as long as the termination of parental rights proceedings are still ongoing.

(c) For appeals from an adjudication of dependency, compensation may not exceed \$1,800.

1. Counsel may bill a flat fee not exceeding \$1,200 upon filing the initial brief or the granting of a motion to withdraw.

2. If a brief is filed, counsel may bill an additional flat fee not exceeding \$600 upon rendition of the mandate.

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(d) For an appeal from an adjudication of termination of parental rights, compensation may not exceed \$3,500.

1. Counsel may bill a flat fee not exceeding \$1,750 upon filing the initial brief or the granting of a motion to withdraw.

2. If a brief is filed, counsel may bill an additional flat fee not exceeding \$1,750 upon rendition of the mandate.

(7) Counsel eligible to receive compensation from the state for representation pursuant to court appointment made in accordance with the requirements of s. 27.40(1) and (2)(a) in a proceeding under chapter 384, chapter 390, chapter 392, chapter 393, chapter 394, chapter 397, chapter 415, chapter 743, chapter 744, or chapter 984 shall receive compensation not to exceed the limits prescribed in the General Appropriations Act. Any such compensation must be determined as provided in s. 27.40(7).

(11) It is the intent of the Legislature that the flat fees prescribed under this section and the General Appropriations Act comprise the full and complete compensation for private court-appointed counsel. It is further the intent of the Legislature that the fees in this section are prescribed for the purpose of providing counsel with notice of the limit on the amount of compensation for representation in particular proceedings and the sole procedure and requirements for obtaining payment for the same.

(a) If court-appointed counsel moves to withdraw prior to the full performance of his or her duties through the completion of the case, the court shall presume that the attorney is not entitled to the payment of the full flat fee established under this section and the General Appropriations Act.

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1277 (b) If court-appointed counsel is allowed to withdraw from
 1278 representation prior to the full performance of his or her
 1279 duties through the completion of the case and the court appoints
 1280 a subsequent attorney, the total compensation for the initial
 1281 and any and all subsequent attorneys may not exceed the flat fee
 1282 established under this section and the General Appropriations
 1283 Act, except as provided in subsection (12).

1284
 1285 This subsection constitutes notice to any subsequently appointed
 1286 attorney that he or she will not be compensated the full flat
 1287 fee.

1288 (12) The Legislature recognizes that on rare occasions an
 1289 attorney may receive a case that requires extraordinary and
 1290 unusual effort.

1291 (a) If counsel seeks compensation that exceeds the limits
 1292 prescribed by law, he or she must file a motion with the chief
 1293 judge for an order approving payment of attorney fees in excess
 1294 of these limits.

1295 1. Before filing the motion, the counsel shall deliver a
 1296 copy of the intended billing, together with supporting
 1297 affidavits and all other necessary documentation, to the Justice
 1298 Administrative Commission.

1299 2. The Justice Administrative Commission shall review the
 1300 billings, affidavit, and documentation for completeness and
 1301 compliance with contractual and statutory requirements and shall
 1302 contemporaneously document such review before authorizing
 1303 payment to an attorney. If the Justice Administrative Commission
 1304 objects to any portion of the proposed billing, the objection
 1305 and supporting reasons must be communicated in writing to the

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1306 private court-appointed counsel. The counsel may thereafter file
 1307 his or her motion, which must specify whether the commission
 1308 objects to any portion of the billing or the sufficiency of
 1309 documentation, and shall attach the commission's letter stating
 1310 its objection.

1311 (b) Following receipt of the motion to exceed the fee
 1312 limits, the chief judge or a single designee shall hold an
 1313 evidentiary hearing. The chief judge may select only one judge
 1314 per circuit to hear and determine motions pursuant to this
 1315 subsection, except multicounty circuits and the eleventh circuit
 1316 may have up to two designees.

1317 1. At the hearing, the attorney seeking compensation must
 1318 prove by competent and substantial evidence that the case
 1319 required extraordinary and unusual efforts. The chief judge or
 1320 single designee shall consider criteria such as the number of
 1321 witnesses, the complexity of the factual and legal issues, and
 1322 the length of trial. The fact that a trial was conducted in a
 1323 case does not, by itself, constitute competent substantial
 1324 evidence of an extraordinary and unusual effort. In a criminal
 1325 case, relief under this section may not be granted if the number
 1326 of work hours does not exceed 75 or the number of the state's
 1327 witnesses deposed does not exceed 20.

1328 2. Objections by or on behalf of the Justice Administrative
 1329 Commission to records or documents or to claims for payment by
 1330 the attorney shall be presumed correct by the court unless the
 1331 court determines, in writing, that competent and substantial
 1332 evidence exists to justify overcoming the presumption. The chief
 1333 judge or single designee shall enter a written order detailing
 1334 his or her findings and identifying the extraordinary nature of

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the time and efforts of the attorney in the case which warrant exceeding the flat fee established by this section and the General Appropriations Act.

(c) A copy of the motion and attachments shall be served on the Justice Administrative Commission at least 20 business days before the date of a hearing. The Justice Administrative Commission has standing to appear before the court, and may appear in person or telephonically, including at the hearing under paragraph (b), to contest any motion for an order approving payment of attorney fees, costs, or related expenses and may participate in a hearing on the motion by use of telephonic or other communication equipment. The Justice Administrative Commission may contract with other public or private entities or individuals to appear before the court for the purpose of contesting any motion for an order approving payment of attorney fees, costs, or related expenses. The fact that the Justice Administrative Commission has not objected to any portion of the billing or to the sufficiency of the documentation is not binding on the court.

(d) If the chief judge or a single designee finds that counsel has proved by competent and substantial evidence that the case required extraordinary and unusual efforts, the chief judge or single designee shall order the compensation to be paid to the attorney at a percentage above the flat fee rate, depending on the extent of the unusual and extraordinary effort required. The percentage must be only the rate necessary to ensure that the fees paid are not confiscatory under common law. The percentage may not exceed 200 percent of the established flat fee, absent a specific finding that 200 percent of the flat

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fee in the case would be confiscatory. If the chief judge or single designee determines that 200 percent of the flat fee would be confiscatory, he or she shall order the amount of compensation using an hourly rate not to exceed \$75 per hour for a noncapital case and \$100 per hour for a capital case. However, the compensation calculated by using the hourly rate shall be only that amount necessary to ensure that the total fees paid are not confiscatory, subject to the requirements of s. 27.40(7).

(e) Any order granting relief under this subsection must be attached to the final request for a payment submitted to the Justice Administrative Commission and must satisfy the requirements of subparagraph (b)2.

(13) Notwithstanding the limitation set forth in subsection (5) and for the 2024-2025 ~~2023-2024~~ fiscal year only, the compensation for representation in a criminal proceeding may not exceed the following:

(a) For misdemeanors and juveniles represented at the trial level: \$1,000.

(b) For noncapital, nonlife felonies represented at the trial level: \$15,000.

(c) For life felonies represented at the trial level: \$15,000.

(d) For capital cases represented at the trial level: \$25,000. For purposes of this paragraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.

(e) For representation on appeal: \$9,000.

(f) This subsection expires July 1, 2025 ~~2024~~.

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1393 Section 37. The text of s. 27.5304(1), (3), (7), (11), and
 1394 (12) (a)-(e), Florida Statutes, as carried forward from chapter
 1395 2019-116, Laws of Florida, and the text of s. 27.5304(6),
 1396 Florida Statutes, as carried forward from chapter 2023-240, Laws
 1397 of Florida, by this act expire July 1, 2025, and the text of
 1398 those subsections and paragraphs, as applicable, shall revert to
 1399 that in existence on June 30, 2019, except that any amendments
 1400 to such text enacted other than by this act shall be preserved
 1401 and continue to operate to the extent that such amendments are
 1402 not dependent upon the portions of text which expire pursuant to
 1403 this section.

1404 Section 38. In order to implement section 119 of the 2024-
 1405 2025 General Appropriations Act, paragraph (f) of subsection (7)
 1406 of section 934.50, Florida Statutes, is amended to read:

1407 934.50 Searches and seizure using a drone.—

1408 (7) SECURITY STANDARDS FOR GOVERNMENTAL AGENCY DRONE USE.—

1409 (f) Notwithstanding this subsection:

1410 1. Subject to appropriation, the drone replacement grant
 1411 program is created within the Department of Law Enforcement. The
 1412 program shall provide funds to law enforcement agencies, fire
 1413 service providers, ambulance crews, or other first responders
 1414 that turn in drones that are not in compliance with this
 1415 section. To be eligible, the drone must have not reached its end
 1416 of life and must still be in working condition. Funds shall be
 1417 provided per drone based upon the drone's replacement costs
 1418 ~~current value~~. Grant funds may only be used to purchase drones
 1419 that are in compliance with this section. The Department of Law
 1420 Enforcement shall expeditiously develop an application process,
 1421 and funds shall be allocated on a first-come, first-served

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1422 basis, determined by the date the department receives the
 1423 application. The department may adopt rules to implement this
 1424 program. For the purposes of this paragraph, the term "law
 1425 enforcement agency" has the same meaning as in this section.

1426 2. The Department of Law Enforcement shall provide drones
 1427 received through the drone grant replacement program to the
 1428 Florida Center for Cybersecurity within the University of South
 1429 Florida. The Florida Center for Cybersecurity shall analyze
 1430 whether the drones present cybersecurity concerns and shall
 1431 provide its findings or recommendations to the Department of
 1432 Management Services regarding the drones' safety or security.

1433 3. The Department of Law Enforcement is authorized, and all
 1434 conditions are deemed met, to adopt emergency rules under s.
 1435 120.54(4) for the purpose of implementing the drone replacement
 1436 grant program. Notwithstanding any other law, emergency rules
 1437 adopted under this section are effective for 12 months after
 1438 adoption and may be renewed during the pendency of procedures to
 1439 adopt permanent rules addressing the subject of the emergency
 1440 rules.

1441

1442 This paragraph expires July 1, 2025 2024.

1443 Section 39. In order to implement appropriations used to
 1444 pay existing lease contracts for private lease space in excess
 1445 of 2,000 square feet in the 2024-2025 General Appropriations
 1446 Act, the Department of Management Services, with the cooperation
 1447 of the agencies having the existing lease contracts for office
 1448 or storage space, shall use tenant broker services to
 1449 renegotiate or reprocur all private lease agreements for office
 1450 or storage space expiring between July 1, 2025, and June 30,

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2027, in order to reduce costs in future years. The department shall incorporate this initiative into its 2024 master leasing report required under s. 255.249(7), Florida Statutes, and may use tenant broker services to explore the possibilities of collocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2024, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2025.

Section 40. In order to implement appropriations authorized in the 2024-2025 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, an agency may not transfer funds from a data processing category to a category other than another data processing category. This section expires July 1, 2025.

Section 41. In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2024-2025 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2025.

Section 42. In order to implement the appropriation of funds in the appropriation category "Special Categories-Transfer

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to Department of Management Services-Human Resources Services Purchased per Statewide Contract" in the 2024-2025 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2025.

Section 43. In order to implement Specific Appropriation 2880 in the 2024-2025 General Appropriations Act in the Building Relocation appropriation category from the Architects Incidental Trust Fund of the Department of Management Services, and in accordance with s. 215.196, Florida Statutes:

(1) Upon the final disposition of a state-owned building, the Department of Management Services may use up to 5 percent of facility disposition funds from the Architects Incidental Trust Fund to defer, offset, or otherwise pay for all or a portion of relocation expenses including furniture, fixtures, and equipment for state agencies impacted by the disposition of the department's managed facilities in the Florida Facilities Pool. The extent of the financial assistance provided to impacted state agencies shall be determined by the department.

(2) The Department of Management Services may submit budget amendments for an increase in appropriation if necessary for the implementation of this section pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments for an increase in appropriation shall include a detailed plan providing all

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estimated costs and relocation proposals.

(3) This section expires July 1, 2025.

Section 44. In order to implement Specific Appropriations 2875 through 2880 of the 2024-2025 General Appropriations Act from the Architects Incidental Trust Fund of the Department of Management Services, notwithstanding s. 253.025(4), Florida Statutes, and in accordance with s. 215.196, Florida Statutes, the Department of Management Services may acquire additional state-owned office buildings as defined in s. 255.248, Florida Statutes, or property for inclusion in the Florida Facilities Pool as created in s. 255.505, Florida Statutes. This section expires July 1, 2025.

Section 45. In order to implement Specific Appropriations 2456 through 2462 of the 2024-2025 General Appropriations Act:

(1) The Department of Financial Services shall replace the four main components of the Florida Accounting Information Resource Subsystem (FLAIR), which include central FLAIR, departmental FLAIR, payroll, and information warehouse, and shall replace the cash management and accounting management components of the Cash Management Subsystem (CMS) with an integrated enterprise system that allows the state to organize, define, and standardize its financial management business processes and that complies with ss. 215.90-215.96, Florida Statutes. The department may not include in the replacement of FLAIR and CMS:

(a) Functionality that duplicates any of the other information subsystems of the Florida Financial Management Information System; or

(b) Agency business processes related to any of the

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functions included in the Personnel Information System, the Purchasing Subsystem, or the Legislative Appropriations System/Planning and Budgeting Subsystem.

(2) For purposes of replacing FLAIR and CMS, the Department of Financial Services shall:

(a) Take into consideration the cost and implementation data identified for Option 3 as recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031.

(b) Ensure that all business requirements and technical specifications have been provided to all state agencies for their review and input and approved by the executive steering committee established in paragraph (c), including any updates to these documents.

(c) Implement a project governance structure that includes an executive steering committee composed of:

1. The Chief Financial Officer or the executive sponsor of the project.

2. A representative of the Division of Treasury of the Department of Financial Services, appointed by the Chief Financial Officer.

3. The chief information officers of the Department of Financial Services and the Department of Environmental Protection.

4. Two employees from the Division of Accounting and Auditing of the Department of Financial Services, appointed by the Chief Financial Officer. Each employee must have experience relating to at least one of the four main components that comprise FLAIR.

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1567 5. Two employees from the Executive Office of the Governor,
 1568 appointed by the Governor. One employee must have experience
 1569 relating to the Legislative Appropriations System/Planning and
 1570 Budgeting Subsystem.

1571 6. One employee from the Department of Revenue, appointed
 1572 by the executive director, who has experience using or
 1573 maintaining the department's finance and accounting systems.

1574 7. Two employees from the Department of Management
 1575 Services, appointed by the Secretary of Management Services. One
 1576 employee must have experience relating to the department's
 1577 personnel information subsystem, and one employee must have
 1578 experience relating to the department's purchasing subsystem.

1579 8. A state agency administrative services director,
 1580 appointed by the Governor.

1581 9. The executive sponsor of the Florida Health Care
 1582 Connection (FX) System or his or her designee, appointed by the
 1583 Secretary of Health Care Administration.

1584 10. The state chief information officer, or his or her
 1585 designee, as a nonvoting member. The state chief information
 1586 officer, or his or her designee, shall provide monthly status
 1587 reports to the executive steering committee pursuant to the
 1588 oversight responsibilities in s. 282.0051, Florida Statutes.

1589 11. One employee from the Department of Business and
 1590 Professional Regulation who has experience in finance and
 1591 accounting and FLAIR, appointed by the Secretary of Business and
 1592 Professional Regulation.

1593 12. One employee from the Fish and Wildlife Conservation
 1594 Commission who has experience using or maintaining the
 1595 commission's finance and accounting systems, appointed by the

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1596 chair of the Fish and Wildlife Conservation Commission.

1597 13. The budget director of the Department of Education, or
 1598 his or her designee.

1599 (3) (a) The Chief Financial Officer or the executive sponsor
 1600 of the project shall serve as chair of the executive steering
 1601 committee, and the committee shall take action by a vote of at
 1602 least eight affirmative votes with the Chief Financial Officer
 1603 or the executive sponsor of the project voting on the prevailing
 1604 side. A quorum of the executive steering committee consists of
 1605 at least 10 members.

1606 (b) No later than 14 days before a meeting of the executive
 1607 steering committee, the chair shall request input from committee
 1608 members on agenda items for the next scheduled meeting.

1609 (c) The chair shall establish a working group consisting of
 1610 FLAIR users, state agency technical staff who maintain
 1611 applications that integrate with FLAIR, and no less than four
 1612 state agency finance and accounting or budget directors. The
 1613 working group shall meet at least monthly to review PALM
 1614 functionality, assess project impacts to state financial
 1615 business processes and agency staff, and develop recommendations
 1616 to the executive steering committee for improvements. The chair
 1617 shall request input from the working group on agenda items for
 1618 each scheduled meeting. The PALM project team shall dedicate a
 1619 staff member to the group and provide system demonstrations and
 1620 any project documentation, as needed, for the group to fulfill
 1621 its duties.

1622 (d) The chair shall request all agency project sponsors to
 1623 provide bimonthly status reports to the executive steering
 1624 committee. The form and format of the bimonthly status reports

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shall be developed by the Florida PALM project and provided to the executive steering committee meeting for approval. Such agency status reports shall provide information to the executive steering committee on the activities and ongoing work within the agency to prepare their systems and impacted employees for the deployment of the Florida PALM System. The first bimonthly status report is due September 1, 2024, and bimonthly thereafter.

(4) The executive steering committee has the overall responsibility for ensuring that the project to replace FLAIR and CMS meets its primary business objectives and shall:

(a) Identify and recommend to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives any statutory changes needed to implement the replacement subsystem that will standardize, to the fullest extent possible, the state's financial management business processes.

(b) Review and approve any changes to the project's scope, schedule, and budget which do not conflict with the requirements of subsection (1).

(c) Ensure that adequate resources are provided throughout all phases of the project.

(d) Approve all major project deliverables and any cost changes to each deliverable over \$250,000.

(e) Approve contract amendments and changes to all contract-related documents associated with the replacement of FLAIR and CMS.

(f) Review, and approve as warranted, the format of the bimonthly agency status reports to include meaningful

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information on each agency's progress in planning for the Florida PALM Major Implementation, covering the agency's people, processes, technology, and data transformation activities.

(g) Ensure compliance with ss. 216.181(16), 216.311, 216.313, 282.318(4)(h), and 287.058, Florida Statutes.

(5) This section expires July 1, 2025.

Section 46. In order to implement Specific Appropriation 2991 of the 2024-2025 General Appropriations Act, and notwithstanding the expiration date in section 43 of chapter 2023-240, Laws of Florida, subsection (3) of section 282.709, Florida Statutes, is reenacted to read:

282.709 State agency law enforcement radio system and interoperability network.—

(3) In recognition of the critical nature of the statewide law enforcement radio communications system, the Legislature finds that there is an immediate danger to the public health, safety, and welfare, and that it is in the best interest of the state to continue partnering with the system's current operator. The Legislature finds that continuity of coverage is critical to supporting law enforcement, first responders, and other public safety users. The potential for a loss in coverage or a lack of interoperability between users requires emergency action and is a serious concern for officers' safety and their ability to communicate and respond to various disasters and events.

(a) The department, pursuant to s. 287.057(10), shall enter into a 15-year contract with the entity that was operating the statewide radio communications system on January 1, 2021. The contract must include:

1. The purchase of radios;

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1683 2. The upgrade to the Project 25 communications standard;
 1684 3. Increased system capacity and enhanced coverage for
 1685 system users;
 1686 4. Operations, maintenance, and support at a fixed annual
 1687 rate;
 1688 5. The conveyance of communications towers to the
 1689 department; and
 1690 6. The assignment of communications tower leases to the
 1691 department.

1692 (b) The State Agency Law Enforcement Radio System Trust
 1693 Fund is established in the department and funded from surcharges
 1694 collected under ss. 318.18, 320.0802, and 328.72. Upon
 1695 appropriation, moneys in the trust fund may be used by the
 1696 department to acquire the equipment, software, and engineering,
 1697 administrative, and maintenance services it needs to construct,
 1698 operate, and maintain the statewide radio system. Moneys in the
 1699 trust fund from surcharges shall be used to help fund the costs
 1700 of the system. Upon completion of the system, moneys in the
 1701 trust fund may also be used by the department for payment of the
 1702 recurring maintenance costs of the system.

1703 Section 47. The text of s. 282.709(3), Florida Statutes, as
 1704 carried forward from chapter 2021-37, Laws of Florida, by this
 1705 act, expires July 1, 2025, and the text of that subsection shall
 1706 revert to that in existence on June 1, 2021, except that any
 1707 amendments to such text enacted other than by this act shall be
 1708 preserved and continue to operate to the extent that such
 1709 amendments are not dependent upon the portions of text which
 1710 expire pursuant to this section.

1711 Section 48. In order to implement appropriations relating

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1712 to the purchase of equipment and services related to the
 1713 Statewide Law Enforcement Radio System (SLERS) as authorized in
 1714 the 2024-2025 General Appropriations Act, and notwithstanding s.
 1715 287.057, Florida Statutes, state agencies and other eligible
 1716 users of the SLERS network may use the Department of Management
 1717 Services SLERS contract for purchase of equipment and services.
 1718 This section expires July 1, 2025.

1719 Section 49. In order to implement Specific Appropriations
 1720 2898 through 2909 of the 2024-2025 General Appropriations Act,
 1721 and notwithstanding rule 60A-1.031, Florida Administrative Code,
 1722 the transaction fee as identified in s. 287.057(24)(c), Florida
 1723 Statutes, shall be collected for use of the online procurement
 1724 system and is 0.7 percent for the 2024-2025 fiscal year only.
 1725 This section expires July 1, 2025.

1726 Section 50. Effective upon this act becoming a law, and in
 1727 order to implement Specific Appropriations 2448 through 2455 of
 1728 the 2024-2025 General Appropriations Act, subsection (3) of
 1729 section 717.123, Florida Statutes, is amended to read:

1730 717.123 Deposit of funds.—

1731 (3) Notwithstanding subsection (1), and for the 2023-2024
 1732 2022-2023 fiscal year, the department shall retain, from funds
 1733 received under this chapter, an amount not exceeding \$65 million
 1734 from which the department shall make prompt payment of claims
 1735 allowed by the department and shall pay the costs incurred by
 1736 the department in administering and enforcing this chapter. This
 1737 subsection expires July 1, 2025 ~~2024~~.

1738 Section 51. In order to implement Specific Appropriations
 1739 3098 through 3130 of the 2024-2025 General Appropriations Act,
 1740 paragraph (g) of subsection (13) of section 120.80, Florida

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Statutes, is amended to read:

120.80 Exceptions and special requirements; agencies.—

(13) FLORIDA PUBLIC SERVICE COMMISSION.—

(g)1. Rules adopted by the Florida Public Service Commission to implement ss. 366.04(8) and (9) and 366.97 are not subject to s. 120.541.

2. For the 2024-2025 ~~2023-2024~~ fiscal year, rules adopted by the Florida Public Service Commission to implement ss. 350.113, 364.336, 366.14, 367.145, and 368.109 are not subject to s. 120.541. This subparagraph expires July 1, 2025 ~~2024~~.

Section 52. In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2024-2025 General Appropriations Act, subsection (3) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(3) Notwithstanding subsection (1) and only with respect to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission, whenever there is a deficiency in a land acquisition trust fund which would render that trust fund temporarily insufficient to meet its just requirements, including the timely payment of appropriations from that trust fund, and other trust funds in the State Treasury have moneys that are for the time being or otherwise in excess of the amounts necessary to meet the just requirements, including

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appropriated obligations, of those other trust funds, the Governor may order a temporary transfer of moneys from one or more of the other trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission. Any action proposed pursuant to this subsection is subject to the notice, review, and objection procedures of s. 216.177, and the Governor shall provide notice of such action at least 7 days before the effective date of the transfer of trust funds, except that during July 2024 ~~2023~~, notice of such action shall be provided at least 3 days before the effective date of a transfer unless such 3-day notice is waived by the chair and vice chair of the Legislative Budget Commission. Any transfer of trust funds to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission must be repaid to the trust funds from which the moneys were loaned by the end of the 2024-2025 ~~2023-2024~~ fiscal year. The Legislature has determined that the repayment of the other trust fund moneys temporarily loaned to a land acquisition trust fund in the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, or the Fish and Wildlife Conservation Commission pursuant to this subsection is an allowable use of the moneys in a land acquisition trust fund because the moneys from other trust funds temporarily loaned to a land acquisition trust fund shall be expended solely and exclusively in accordance with s. 28, Art. X of the State Constitution. This

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subsection expires July 1, 2025 ~~2024~~.

Section 53. (1) In order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of Environmental Protection, the Department of State, and the Fish and Wildlife Conservation Commission, which are contained in the 2024-2025 General Appropriations Act, the Department of Environmental Protection shall transfer revenues from the Land Acquisition Trust Fund within the department to the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission as provided in this section. As used in this section, the term "department" means the Department of Environmental Protection.

(2) After subtracting any required debt service payments, the proportionate share of revenues to be transferred to each land acquisition trust fund shall be calculated by dividing the appropriations from each of the land acquisition trust funds for the fiscal year by the total appropriations from the Land Acquisition Trust Fund within the department and the land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission for the fiscal year. The department shall transfer the proportionate share of the revenues in the Land Acquisition Trust Fund within the department on a monthly basis to the appropriate land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission and shall retain its

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proportionate share of the revenues in the Land Acquisition Trust Fund within the department. Total distributions to a land acquisition trust fund within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission may not exceed the total appropriations from such trust fund for the fiscal year.

(3) In addition, the department shall transfer from the Land Acquisition Trust Fund to land acquisition trust funds within the Department of Agriculture and Consumer Services, the Department of State, and the Fish and Wildlife Conservation Commission amounts equal to the difference between the amounts appropriated in chapter 2023-239, Laws of Florida, to the department's Land Acquisition Trust Fund and the other land acquisition trust funds, and the amounts actually transferred between those trust funds during the 2023-2024 fiscal year.

(4) The department may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to the Land Acquisition Trust Fund within the Fish and Wildlife Conservation Commission needed for cash flow purposes based on a detailed expenditure plan. The department shall prorate amounts transferred quarterly to the Fish and Wildlife Conservation Commission to recoup the amount of funds advanced by June 30, 2025.

(5) This section expires July 1, 2025.

Section 54. In order to implement specific appropriations from the Florida Forever Trust Fund within the Department of Environmental Protection, which are contained in the 2024-2025 General Appropriations Act, paragraph (m) of subsection (3) of section 259.105, Florida Statutes, is amended to read:

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1857 259.105 The Florida Forever Act.—

1858 (3) Less the costs of issuing and the costs of funding
1859 reserve accounts and other costs associated with bonds, the
1860 proceeds of cash payments or bonds issued pursuant to this
1861 section shall be deposited into the Florida Forever Trust Fund
1862 created by s. 259.1051. The proceeds shall be distributed by the
1863 Department of Environmental Protection in the following manner:

1864 (m) Notwithstanding paragraphs (a)-(j) and for the 2024-
1865 2025 ~~2023-2024~~ fiscal year, the proceeds shall be distributed as
1866 provided in the General Appropriations Act. This paragraph
1867 expires July 1, 2025 ~~2024~~.

1868 Section 55. In order to implement Specific Appropriation
1869 1804 of the 2024-2025 General Appropriations Act, and
1870 notwithstanding the expiration date in section 58 of chapter
1871 2023-240, Laws of Florida, paragraph (g) of subsection (15) of
1872 section 376.3071, Florida Statutes, is reenacted to read:

1873 376.3071 Inland Protection Trust Fund; creation; purposes;
1874 funding.—

1875 (15) ETHANOL OR BIODIESEL DAMAGE; PREVENTIVE MEASURES.—The
1876 department shall pay, pursuant to this subsection, up to \$10
1877 million each fiscal year from the fund for the costs of labor
1878 and equipment to repair or replace petroleum storage systems
1879 that may have been damaged due to the storage of fuels blended
1880 with ethanol or biodiesel, or for preventive measures to reduce
1881 the potential for such damage.

1882 (g) Payments may not be made for the following:

1883 1. Proposal costs or costs related to preparation of the
1884 application and required documentation;

1885 2. Certified public accountant costs;

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1886 3. Except as provided in paragraph (j), any costs in excess
1887 of the amount approved by the department under paragraph (b) or
1888 which are not in substantial compliance with the purchase order;

1889 4. Costs associated with storage tanks, piping, or
1890 ancillary equipment that has previously been repaired or
1891 replaced for which costs have been paid under this section;

1892 5. Facilities that are not in compliance with department
1893 storage tank rules, until the noncompliance issues have been
1894 resolved; or

1895 6. Costs associated with damage to petroleum storage
1896 systems caused in whole or in part by causes other than the
1897 storage of fuels blended with ethanol or biodiesel.

1898 Section 56. The text of s. 376.3071(15)(g), Florida
1899 Statutes, as carried forward from chapter 2020-114, Laws of
1900 Florida, by this act expires July 1, 2025, and the text of that
1901 paragraph shall revert to that in existence on July 1, 2020, but
1902 not including any amendments made by this act or chapter 2020-
1903 114, Laws of Florida, and any amendments to such text enacted
1904 other than by this act shall be preserved and continue to
1905 operate to the extent that such amendments are not dependent
1906 upon the portion of text which expires pursuant to this section.

1907 Section 57. In order to implement Specific Appropriation
1908 2274A of the 2024-2025 General Appropriations Act, and
1909 notwithstanding chapter 287, Florida Statutes, the Department of
1910 Citrus shall enter into agreements for the purpose of increasing
1911 production of trees that show tolerance or resistance to citrus
1912 greening and to commercialize technologies that produce
1913 tolerance or resistance to citrus greening in trees, and to
1914 advance technologies leading to the creation of a genetically

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engineered self-limiting strain of an Asian citrus Psyllid for population suppression. The department shall enter into these agreements no later than January 1, 2025, and shall file with the department's Inspector General a certification of conditions and circumstances justifying each agreement entered into without competitive solicitation. This section expires July 1, 2025.

Section 58. In order to implement Specific Appropriation 1565A of the 2024-2025 General Appropriations Act, section 601.295, Florida Statutes, is created to read:

601.295 Citrus Recovery Loan Program.—

(1) The Citrus Recovery Loan Program is created within the Department of Agriculture to provide a financing tool to commercial citrus growers for the recovery or reestablishment of citrus groves.

(2) Loans must be made by application to the department. The department shall publicly notice an application period.

(a) For applications received during the application period, at least 60 percent of the appropriated funds must be made available to growers who, for property tax purposes, have citrus groves greater than or equal to 5 acres, but less than 2,500 acres.

(b) After the noticed application period, the remaining funds available must be made available to all commercial citrus growers.

(3) Loans must be made pursuant to written agreements specifying the terms and conditions agreed to by the approved applicant and the department. The loan agreement must specify that the loan is due upon sale if the property is sold. A loan is not assumable. An approved applicant must agree to stay in

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production for the duration of the loan.

(4) Loans must be interest-free and provided through a promissory note or other form of written agreement evidencing an obligation to repay the borrowed funds to the department.

(5) The loans must be made in installments after execution of a loan agreement. The first installment must be provided for tree deposits and the ordering of replacement trees. Remaining installments must be made when the citrus grower takes ownership of the replacement trees.

(6) The term of the loan must be 120 months, commencing 60 months after the execution of the loan agreement and the first installment. The loans become due and payable in accordance with the terms of the agreement, which may be structured with annual payments between 3 percent and 15 percent of the original principal. Additionally, loan payments may be made at any time before the loan is due without penalty.

(7) If loan repayments are made in accordance with the loan agreement, after 70 percent of the loan is repaid, the remaining portion is converted to a grant.

(8) The department may waive loan payments if at any time during the repayment period of a loan, the commercial citrus grower experiences a significant hardship such as crop loss from a weather-related event or from impacts from a natural disaster.

(9) The department may adopt rules to implement and administer this section.

(10) This section expires July 1, 2025.

Section 59. In order to implement Specific Appropriation 1740B of the 2024-2025 General Appropriations Act, the Local Government Water Supply Grant Program is created within the

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Department of Environmental Protection. The Department of Environmental Protection shall implement the program to provide funds to local governments for water supply infrastructure, including distribution and transmission facilities. To be eligible for the program, a water supply infrastructure project must be located within the boundaries of the Northwest Florida Water Management District or the Suwannee River Water Management District and north of Interstate 10. If a developer is involved in the project, the Department of Environmental Protection shall require match funding equal to the amount of the grant request from local, federal, or private funds. The Department of Environmental Protection shall expeditiously develop an application process and may adopt rules to implement this program. This section expires July 1, 2025.

Section 60. In order to implement section 135 of the 2024-2025 General Appropriations Act, section 380.5105, Florida Statutes, is amended to read:

380.5105 The Stan Mayfield Working Waterfronts; Florida Forever program.—

(1) Notwithstanding any other provision of this chapter, it is the intent of the Legislature that the trust shall administer the working waterfronts land acquisition program as set forth in this section.

(a)(2) The trust and the Department of Agriculture and Consumer Services shall jointly develop rules specifically establishing an application process and a process for the evaluation, scoring and ranking of working waterfront ~~acquisition~~ projects. The proposed rules jointly developed pursuant to this paragraph subsection shall be promulgated by

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the trust. Such rules shall establish a system of weighted criteria to give increased priority to projects:

1.(a) Within a municipality with a population less than 30,000;

2.(b) Within a municipality or area under intense growth and development pressures, as evidenced by a number of factors, including a determination that the municipality's growth rate exceeds the average growth rate for the state;

3.(c) Within the boundary of a community redevelopment agency established pursuant to s. 163.356;

4.(d) Adjacent to state-owned submerged lands designated as an aquatic preserve identified in s. 258.39; or

5.(e) That provide a demonstrable benefit to the local economy.

(b)(3) For projects that will require more than the grant amount awarded for completion, the applicant must identify in their project application funding sources that will provide the difference between the grant award and the estimated project completion cost. Such rules may be incorporated into those developed pursuant to s. 380.507(11).

(c)(4) The trust shall develop a ranking list based on criteria identified in paragraph (a) subsection (2) for proposed fee simple and less-than-fee simple acquisition projects developed pursuant to this section. The trust shall, by the first Board of Trustees of the Internal Improvement Trust Fund meeting in February, present the ranking list pursuant to this section to the board of trustees for final approval of projects for funding. The board of trustees may remove projects from the ranking list but may not add projects.

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~~(d)(5)~~ Grant awards, acquisition approvals, and terms of less-than-fee acquisitions shall be approved by the trust. Waterfront communities that receive grant awards must submit annual progress reports to the trust identifying project activities which are complete, and the progress achieved in meeting the goals outlined in the project application. The trust must implement a process to monitor and evaluate the performance of grant recipients in completing projects that are funded through the working waterfronts program.

(2) Notwithstanding any other provision of this chapter, it is the intent of the Legislature that the Department of Environmental Protection shall administer the working waterfronts capital outlay grant program as set forth in this section to support the commercial fishing industry, including the infrastructure for receiving or unloading seafood for the purpose of supporting the seafood economy.

(a) The working waterfronts capital outlay grant program is created, subject to appropriation, to provide funding to assist commercial saltwater products or commercial saltwater wholesale dealer or retailer license holders and seafood houses in maintaining their operations.

(b) Eligible costs and expenditures include fixed capital outlay and operating capital outlay, including, but not limited to, the repair and maintenance or replacement of equipment, the repair and maintenance or replacement of water-adjacent facilities or infrastructure, and the construction or renovation of shore-side facilities.

(c) The applicant must demonstrate a benefit to the local economy.

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(d) Grant recipients must submit annual progress reports to the department identifying project activities that are complete and the progress achieved in meeting the goals outlines in the project application.

(e) The department shall implement a process to monitor and evaluate the performance of grant recipients in completing projects funded through the program.

Section 61. The amendments to s. 380.5105, Florida Statutes, made by this act expire July 1, 2025, and the text of that section shall revert to that in existence on June 30, 2024, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 62. In order to implement Specific Appropriation 2736 of the 2024-2025 General Appropriations Act, paragraph (b) of subsection (3) and subsection (5) of section 321.04, Florida Statutes, are amended to read:

321.04 Personnel of the highway patrol; rank classifications; probationary status of new patrol officers; subsistence; special assignments.—

(3)

(b) For the 2024-2025 ~~2023-2024~~ fiscal year only, upon the request of the Governor, the Department of Highway Safety and Motor Vehicles shall assign one or more patrol officers to the office of the Lieutenant Governor for security services. This paragraph expires July 1, 2025 ~~2024~~.

(5) For the 2024-2025 ~~2023-2024~~ fiscal year only, the assignment of a patrol officer by the department shall include a

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2089 Cabinet member specified in s. 4, Art. IV of the State
 2090 Constitution if deemed appropriate by the department or in
 2091 response to a threat and upon written request of such Cabinet
 2092 member. This subsection expires July 1, 2025 ~~2024~~.

2093 Section 63. In order to implement section 164 of the 2024-
 2094 2025 General Appropriations Act, subsection (3) of section
 2095 288.80125, Florida Statutes, is amended to read:

2096 288.80125 Triumph Gulf Coast Trust Fund.—

2097 (3) For the 2024-2025 ~~2023-2024~~ fiscal year, funds shall be
 2098 used for the Rebuild Florida Revolving Loan Fund program to
 2099 provide assistance to businesses impacted by Hurricane Michael
 2100 as provided in the General Appropriations Act. This subsection
 2101 expires July 1, 2025 ~~2024~~.

2102 Section 64. In order to implement Specific Appropriations
 2103 2284 through 2291 of the 2024-2025 General Appropriations Act,
 2104 and notwithstanding the expiration date in section 65 of chapter
 2105 2023-240, Laws of Florida, subsection (3) of section 288.8013,
 2106 Florida Statutes, is reenacted to read:

2107 288.8013 Triumph Gulf Coast, Inc.; creation; funding;
 2108 investment.—

2109 (3) Triumph Gulf Coast, Inc., shall establish a trust
 2110 account at a federally insured financial institution to hold
 2111 funds received from the Triumph Gulf Coast Trust Fund and make
 2112 deposits and payments. Triumph Gulf Coast, Inc., may invest
 2113 surplus funds in the Local Government Surplus Funds Trust Fund,
 2114 pursuant to s. 218.407. Earnings generated by investments and
 2115 interest of the fund may be retained and used to make awards
 2116 pursuant to this act or, notwithstanding paragraph (2)(d), for
 2117 administrative costs, including costs in excess of the cap.

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2118 Administrative costs may include payment of travel and per diem
 2119 expenses of board members, audits, salary or other costs for
 2120 employed or contracted staff, including required staff under s.
 2121 288.8014(9), and other allowable costs. The annual salary for
 2122 any employee or contracted staff may not exceed \$130,000, and
 2123 associated benefits may not exceed 35 percent of salary.

2124 Section 65. The text of s. 288.8013(3), Florida Statutes,
 2125 as carried forward from chapter 2023-240, Laws of Florida, by
 2126 this act expires July 1, 2025, and the text of that subsection
 2127 shall revert to that in existence on June 30, 2023, except that
 2128 any amendments to such text enacted other than by this act shall
 2129 be preserved and continue to operate to the extent that such
 2130 amendments are not dependent upon the portions of text which
 2131 expire pursuant to this section.

2132 Section 66. In order to implement section 205 of the 2024-
 2133 2025 General Appropriations Act, subsection (4) of section
 2134 339.08, Florida Statutes, is amended to read:

2135 339.08 Use of moneys in State Transportation Trust Fund.—

2136 (4) Notwithstanding any other law, and for the 2024-2025
 2137 ~~2023-2024~~ fiscal year only, funds are appropriated to the State
 2138 Transportation Trust Fund from the General Revenue Fund as
 2139 provided in the General Appropriations Act. The department is
 2140 not required to deplete the resources transferred from the
 2141 General Revenue Fund for the fiscal year as required in s.
 2142 339.135(3)(b), and the funds may not be used in calculating the
 2143 required quarterly cash balance of the trust fund as required in
 2144 s. 339.135(6)(b). This subsection expires July 1, 2025 ~~2024~~.

2145 Section 67. In order to implement Specific Appropriations
 2146 2024 through 2037, 2049 through 2055, 2058 through 2069, and

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2147 2070 through 2072 of the 2024-2025 General Appropriations Act,
2148 paragraph (h) of subsection (7) of section 339.135, Florida
2149 Statutes, is amended to read:

2150 339.135 Work program; legislative budget request;
2151 definitions; preparation, adoption, execution, and amendment.—

2152 (7) AMENDMENT OF THE ADOPTED WORK PROGRAM.—

2153 (h)1. Any work program amendment that also adds a new
2154 project, or phase thereof, to the adopted work program in excess
2155 of \$3 million is subject to approval by the Legislative Budget
2156 Commission. Any work program amendment submitted under this
2157 paragraph must include, as supplemental information, a list of
2158 projects, or phases thereof, in the current 5-year adopted work
2159 program which are eligible for the funds within the
2160 appropriation category being used for the proposed amendment.
2161 The department shall provide a narrative with the rationale for
2162 not advancing an existing project, or phase thereof, in lieu of
2163 the proposed amendment.

2164 2. If the department submits an amendment to the
2165 Legislative Budget Commission and the commission does not meet
2166 or consider the amendment within 30 days after its submittal,
2167 the chair and vice chair of the commission may authorize the
2168 amendment to be approved pursuant to s. 216.177. This
2169 subparagraph expires July 1, 2025 ~~2024~~.

2170 Section 68. In order to implement section 197 of the 2024-
2171 2025 General Appropriations Act, section 250.245, Florida
2172 Statutes, is reenacted and amended to read:

2173 250.245 Florida National Guard Joint Enlistment Enhancement
2174 Program.—

2175 (1) The Florida National Guard Joint Enlistment Enhancement

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2176 Program (JEEP) is established within the Department of Military
2177 Affairs. The purpose of the program is to motivate soldiers,
2178 airmen, and retirees of the Florida National Guard to bolster
2179 recruitment efforts and increase the force structure of the
2180 Florida National Guard.

2181 (2) As used in this section, the term "recruiting
2182 assistant" means a member of the Florida National Guard or a
2183 retiree of the Florida National Guard who assists in the
2184 recruitment of a new member and who provides motivation,
2185 encouragement, and moral support until the enlistment of such
2186 new member.

2187 (3) A current member in pay grade E-1 to O-3 or a retiree
2188 in any pay grade is eligible for participation in JEEP as a
2189 recruiting assistant.

2190 (4) The Adjutant General shall provide compensation to
2191 recruiting assistants participating in JEEP. A recruiting
2192 assistant shall receive \$1,000 for each new member referred by
2193 them to the Florida National Guard upon the enlistment of such
2194 referred member.

2195 (5) The Department of Military Affairs, in cooperation with
2196 the Florida National Guard, shall adopt rules to administer the
2197 program.

2198 (6) This section expires July 1, 2025 ~~2024~~.

2199 Section 69. In order to implement Specific Appropriation
2200 2348 of the 2024-2025 General Appropriations Act, subsection (6)
2201 of section 288.0655, Florida Statutes, is amended to read:

2202 288.0655 Rural Infrastructure Fund.—

2203 (6) For the 2024-2025 ~~2023-2024~~ fiscal year, the funds
2204 appropriated for the grant program for Florida Panhandle

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counties shall be distributed pursuant to and for the purposes described in the proviso language associated with Specific Appropriation 2348 ~~2342~~ of the 2024-2025 ~~2023-2024~~ General Appropriations Act. This subsection expires July 1, ~~2025~~ 2024.

Section 70. In order to implement Specific Appropriations 2705 and 2706 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Division of Emergency Management may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to increase budget authority for projected expenditures due to reimbursements from federally declared disasters. This section expires July 1, 2025.

Section 71. In order to implement Specific Appropriation 2671 of the 2024-2025 General Appropriations Act, paragraph (d) of subsection (4) of section 112.061, Florida Statutes, is amended to read:

112.061 Per diem and travel expenses of public officers, employees, and authorized persons; statewide travel management system.—

(4) OFFICIAL HEADQUARTERS.—The official headquarters of an officer or employee assigned to an office shall be the city or town in which the office is located except that:

(d) A Lieutenant Governor who permanently resides outside of Leon County, may, if he or she so requests, have an appropriate facility in his or her county designated as his or her official headquarters for purposes of this section. This official headquarters may only serve as the Lieutenant Governor's personal office. The Lieutenant Governor may not use state funds to lease space in any facility for his or her

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official headquarters.

1. A Lieutenant Governor for whom an official headquarters is established in his or her county of residence pursuant to this paragraph is eligible for subsistence at a rate to be established by the Governor for each day or partial day that the Lieutenant Governor is at the State Capitol to conduct official state business. In addition to the subsistence allowance, a Lieutenant Governor is eligible for reimbursement for transportation expenses as provided in subsection (7) for travel between the Lieutenant Governor's official headquarters and the State Capitol to conduct state business.

2. Payment of subsistence and reimbursement for transportation between a Lieutenant Governor's official headquarters and the State Capitol shall be made to the extent appropriated funds are available, as determined by the Governor.

3. This paragraph expires July 1, ~~2025~~ 2024.

Section 72. (1) In order to implement section 8 of the 2024-2025 General Appropriations Act, beginning July 1, 2024, and on the first day of each month thereafter, the Department of Management Services shall assess an administrative health insurance assessment to each state agency equal to the employer's cost of individual employee health care coverage for each vacant position within such agency eligible for coverage through the Division of State Group Insurance. As used in this section, the term "state agency" means an agency within the State Personnel System, the Department of the Lottery, the Justice Administrative Commission and all entities administratively housed in the Justice Administrative Commission, and the state courts system.

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2263 (2) Each state agency shall remit the assessed
 2264 administrative health insurance assessment under subsection (1)
 2265 to the State Employees Health Insurance Trust Fund, for the
 2266 State Group Insurance Program, as provided in ss. 110.123 and
 2267 110.1239, Florida Statutes, from currently allocated monies for
 2268 salaries and benefits, within 30 days after receipt of the
 2269 assessment from the Department of Management Services. Should
 2270 any state agency become more than 60 days delinquent in payment
 2271 of this obligation, the Department of Management Services shall
 2272 certify to the Chief Financial Officer the amount due, and the
 2273 Chief Financial Officer shall transfer the amount due to the
 2274 Department of Management Services.

2275 (3) The administrative health insurance assessment shall
 2276 not apply to positions for which funding, or a portion of
 2277 funding, is paid for with federal funds. Each state agency shall
 2278 provide the Department of Management Services with a complete
 2279 list of position numbers that are funded, or partially funded,
 2280 with federal funding no later than July 31, 2024, and shall
 2281 update the list on the last day of each month thereafter. For
 2282 federally funded positions, or partially funded positions, each
 2283 state agency shall immediately take steps to include the
 2284 administrative health insurance assessment in its indirect cost
 2285 plan for the 2024-2025 fiscal year and each fiscal year
 2286 thereafter. A state agency shall notify the Department of
 2287 Management Services upon approval of the updated indirect cost
 2288 plan. If the state agency is not able to obtain approval from
 2289 its federal awarding agency, the state agency must notify the
 2290 Department of Management Services no later than January 16,
 2291 2025.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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2292 (4) Pursuant to the notice, review, and objection
 2293 procedures of s. 216.177, Florida Statutes, the Executive Office
 2294 of the Governor may transfer budget authority appropriated in
 2295 the Salaries and Benefits appropriation category between
 2296 agencies in order to align the appropriations granted with the
 2297 assessments that must be paid by each agency to the Department
 2298 of Management Services for the administrative health insurance
 2299 assessment.

2300 (5) This section expires July 1, 2025.

2301 Section 73. In order to implement Specific Appropriations
 2302 2800 and 2801 of the 2024-2025 General Appropriations Act, and
 2303 notwithstanding s. 11.13(1), Florida Statutes, the authorized
 2304 salaries for members of the Legislature for the 2024-2025 fiscal
 2305 year shall be set at the same level in effect on July 1, 2010.
 2306 This section expires July 1, 2025.

2307 Section 74. In order to implement the transfer of funds
 2308 from the General Revenue Fund from trust funds for the 2024-2025
 2309 General Appropriations Act, and notwithstanding the expiration
 2310 date in section 76 of chapter 2023-240, Laws of Florida,
 2311 paragraph (b) of subsection (2) of section 215.32, Florida
 2312 Statutes, is reenacted to read:

2313 215.32 State funds; segregation.—

2314 (2) The source and use of each of these funds shall be as
 2315 follows:

2316 (b)1. The trust funds shall consist of moneys received by
 2317 the state which under law or under trust agreement are
 2318 segregated for a purpose authorized by law. The state agency or
 2319 branch of state government receiving or collecting such moneys
 2320 is responsible for their proper expenditure as provided by law.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.

2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:

a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.

b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.

c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.

e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.

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f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.

g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are

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legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 75. The text of s. 215.32(2)(b), Florida Statutes, as carried forward from chapter 2011-47, Laws of Florida, by this act, expires July 1, 2025, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 76. In order to implement appropriations in the 2024-2025 General Appropriations Act for state employee travel, the funds appropriated to each state agency which may be used for travel by state employees are limited during the 2024-2025

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fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2025.

Section 77. In order to implement appropriations in the 2024-2025 General Appropriations Act for state employee travel, and notwithstanding s. 112.061, Florida Statutes, costs for lodging associated with a meeting, conference, or convention organized or sponsored in whole or in part by a state agency or the judicial branch may not exceed \$225 per day. An employee may expend his or her own funds for any lodging expenses in excess of \$225 per day. For purposes of this section, a meeting does not include travel activities for conducting an audit, examination, inspection, or investigation or travel activities related to a litigation or emergency response. This section expires July 1, 2025.

Section 78. In order to implement the salaries and benefits, expenses, other personal services, contracted services, special categories, and operating capital outlay categories of the 2024-2025 General Appropriations Act, paragraph (a) of subsection (2) of section 216.292, Florida

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Statutes, is amended to read:

216.292 Appropriations nontransferable; exceptions.—

(2) The following transfers are authorized to be made by the head of each department or the Chief Justice of the Supreme Court whenever it is deemed necessary by reason of changed conditions:

(a) The transfer of appropriations funded from identical funding sources, except appropriations for fixed capital outlay, and the transfer of amounts included within the total original approved budget and plans of releases of appropriations as furnished pursuant to ss. 216.181 and 216.192, as follows:

1. Between categories of appropriations within a budget entity, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

2. Between budget entities within identical categories of appropriations, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

3. Any agency exceeding salary rate established pursuant to s. 216.181(8) on June 30th of any fiscal year shall not be authorized to make transfers pursuant to subparagraphs 1. and 2. in the subsequent fiscal year.

4. Notice of proposed transfers under subparagraphs 1. and 2. shall be provided to the Executive Office of the Governor and the chairs of the legislative appropriations committees at least 3 days prior to agency implementation in order to provide an

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opportunity for review. The review shall be limited to ensuring that the transfer is in compliance with the requirements of this paragraph.

5. For the 2024-2025 ~~2023-2024~~ fiscal year, the review shall ensure that transfers proposed pursuant to this paragraph comply with this chapter, maximize the use of available and appropriate trust funds, and are not contrary to legislative policy and intent. This subparagraph expires July 1, 2025 ~~2024~~.

Section 79. In order to implement appropriations in the 2024-2025 General Appropriations Act for the acquisitions of motor vehicles, and notwithstanding chapter 287, Florida Statutes, relating to the purchase of motor vehicles from a state term contract, state agencies may purchase vehicles from nonstate term contract vendors without prior approval from the Department of Management Services, provided the cost of the motor vehicle is equal to or less than the cost of a similar class of vehicle found on a state term contract and provided the funds for the purchase have been specifically appropriated. This section expires July 1, 2025.

Section 80. In order to implement Specific Appropriation 2880 in the 2024-2025 General Appropriations Act, and notwithstanding s. 255.25(3)(a), Florida Statutes, the Department of Management Services, the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and the Attorney General are authorized to enter into a lease as a lessee for the use of space in a privately owned building, even if such space is 5,000 square feet or more, without having to advertise or receive competitive solicitations. This section expires July 1, 2025.

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Section 81. In order to implement Specific Appropriations 1672 through 1687 of the 2024-2025 General Appropriations Act:

(1) The Department of Environmental Protection shall use the funds provided in section 146 of the 2023-2024 General Appropriations Act to negotiate and, upon a mutual agreement with any willing seller, purchase lands or interests in lands, subject to appraisals and pursuant to chapter 253, Florida Statutes, within the following land areas:

(a) The Caloosahatchee Big Cypress Corridor, which consists of approximately 75,000 acres in Hendry and Collier Counties connecting the Florida Panther National Wildlife Refuge and the Big Cypress National Preserve to the Dinner Island Wildlife Management Area, the Okaloacoochee Slough State Forest, and the Corkscrew Regional Ecosystem Watershed Wildlife and Environmental Area; and

(b) The Ocala-to-Osceola Wildlife Corridor, which consists of approximately 1.6 million acres in Alachua, Baker, Bradford, Clay, Columbia, Duval, Hamilton, Lake, Marion, Putnam, Union, and Volusia Counties connecting the Osceola National Forest to the Ocala National Forest.

(2) To reduce the state's land management costs, the Department of Environmental Protection shall offer, at the selling property owner's option, negotiated terms for each property owner within the Caloosahatchee Big Cypress Corridor to lease all or a portion of the property for fair market value for agricultural purposes for 10-year terms.

(a) Each lease must include, at the option of the lessee, at least two 5-year extensions, so long as the lessee is in compliance with the lease terms.

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(b) Any agricultural uses authorized may not be more intensive than historical or existing uses and must be authorized by any applicable agricultural land use designations. All agricultural practices must be conducted in compliance with the applicable best management practices adopted by the Department of Agriculture and Consumer Services.

(3) This section expires July 1, 2025.

Section 82. In order to implement section 205 through 208 of the 2024-2025 General Appropriations Act, and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Executive Office of the Governor's Office of Policy and Budget may submit a budget amendment, subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes, to realign funding, within and between agencies, in appropriation categories specifically authorized for the implementation of the state's award from the federal Coronavirus State Fiscal Recovery Fund, Pub. L. No. 117-2. The funding realignment shall address projected surpluses and deficits in existing programs and maximize the state's utilization of federal funds, which must be fully obligated by December 31, 2024. The Executive Office of the Governor shall submit a budget amendment to realign federal funds no later than December 31, 2024. This section expires July 1, 2025.

Section 83. Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2024-2025 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of

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specifically identified proviso language in the 2024-2025
General Appropriations Act is void if all the specific
appropriations or portions of specifically identified proviso
language are vetoed.

Section 84. If any other act passed during the 2024 Regular
Session of the Legislature contains a provision that is
substantively the same as a provision in this act, but that
removes or is otherwise not subject to the future repeal applied
to such provision by this act, the Legislature intends that the
provision in the other act takes precedence and continues to
operate, notwithstanding the future repeal provided by this act.

Section 85. If any provision of this act or its application
to any person or circumstance is held invalid, the invalidity
does not affect other provisions or applications of the act
which can be given effect without the invalid provision or
application, and to this end the provisions of this act are
severable.

Section 86. Except as otherwise expressly provided in this
act and except for this section, which shall take effect upon
this act becoming a law, this act shall take effect July 1,
2024, or, if this act fails to become a law until after that
date, it shall take effect upon becoming a law and shall operate
retroactively to July 1, 2024.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2504

INTRODUCER: Appropriations Committee

SUBJECT: State Employees

DATE: February 1, 2024

REVISED: _____

ANALYST

Urban

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2504 directs the resolution of the collective bargaining issues at impasse for the 2024-2025 fiscal year regarding state employees. These issues will be resolved based on the spending decisions included in the General Appropriations Act for the 2024-2025 fiscal year.

The bill takes effect July 1, 2024.

II. Present Situation:

Chapter 447, F.S., specifies the process for collective bargaining for public employees. The bargaining agent and the negotiator for the state must bargain collectively in the determination of the wages, hours, terms, and conditions of employment of the employees within the bargaining unit.¹ Any collective bargaining agreement reached must be reduced to writing, signed by the Governor for the state and the bargaining agent for the union, and submitted to the members of the bargaining unit for ratification.²

Upon execution of the collective bargaining agreement, the Governor must request the Legislature to appropriate amounts sufficient to fund the provisions of the agreement.³ If the Legislature appropriates funds that are not sufficient to fund the agreement, the agreement must be administered based on the amounts actually appropriated.

Typically, at the state level, a full agreement is not reached. In that instance, and pursuant to s. 216.163(6), F.S., an impasse is declared on all unresolved issues when the Governor's budget recommendations are released to the Legislature. By the first day of the legislative regular session, each party is required to notify the presiding officers of the Legislature of the unresolved issues. A joint select committee of members of the Florida House of Representatives and the Senate is appointed to review the positions of the parties relating to the unresolved issues. No

¹ Section 447.309(1), F.S.

² *Id.*

³ Section 447.309(2)(a), F.S.

later than the 14th day of the regular session, the committee is required to hold a public meeting and take public testimony regarding the issues at impasse.⁴ During the session, the Legislature may take action to address the issues. Any actions taken by the Legislature are binding upon the parties.⁵

Following the resolution of the impasse issues, the parties are required to reduce to writing an agreement that includes those issues agreed to by the parties, as well as those issues resolved by the Legislature. The agreement must be signed by the chief executive officer and the bargaining agent and then presented to the members of the bargaining unit for ratification.

If the members ratify the agreement, all the provisions of the agreement take effect. If the members do not ratify the agreement, the issues resolved by the Legislature take effect for the first fiscal year that was the subject of the negotiations.

The 13 certified bargaining units for state employees and the respective bargaining agents include:

- **American Federation of State, County and Municipal Employees**
 - Administrative and Clerical Unit.
 - Operational Services Unit.
 - Human Services Unit.
 - Professional Unit.
- **Florida Nurses Association.**
 - Professional Health Care Unit.
- **Police Benevolent Association.**
 - Law Enforcement Unit.
 - Florida Highway Patrol Unit.
 - Security Services Unit.
- **Florida State Lodge Fraternal Order of Police, Inc.**
 - Special Agent Unit.
- **Florida State Fire Service Association.**
 - Fire Service Unit.
- **Federation of Physicians and Dentists**
 - Physicians Unit.
 - Supervisory Non-professional Unit.
- **State Employees Attorneys Guild - SES - Attorneys Unit.**⁶

III. Effect of Proposed Changes:

Section 1 provides that all collective bargaining issues at impasse for the 2024-2025 fiscal year regarding state employees will be resolved pursuant to the spending decisions contained in the General Appropriations Act for the 2024-2025 fiscal year.

⁴ Section 447.403(5)(a), F.S.

⁵ Section 447.403(5)(b), F.S.

⁶ Florida Department of Management Services, *Collective Bargaining*, https://www.dms.myflorida.com/workforce_operations/human_resource_management/collective_bargaining (last visited Jan. 28, 2023).

Section 2 provides an effective date of July 1, 2024.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates an undesignated section of Florida law.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

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A bill to be entitled

An act relating to state employees; providing for the resolution of collective bargaining issues at impasse between the state and certified bargaining units of state employees; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. All collective bargaining issues for which negotiations have reached an impasse for the 2024-2025 fiscal year between the state and the legal representatives of the certified bargaining units for state employees shall be resolved pursuant to the instructions provided in the General Appropriations Act and the relevant provisions of any legislation enacted to implement the General Appropriations Act for the 2024-2025 fiscal year.

Section 2. This act shall take effect July 1, 2024.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 7024

INTRODUCER: Governmental Oversight and Accountability Committee

SUBJECT: Employer Contributions to Fund Retiree Benefits

DATE: January 30, 2024

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
<u>Harmsen</u>	<u>McVaney</u>		GO Submitted as Committee Bill
1. <u>Urban</u>	<u>Sadberry</u>	<u>AP</u>	Favorable

I. Summary:

SB 7024 establishes the contribution rates paid by employers that participate in the Florida Retirement System (FRS) beginning July 1, 2024. These rates are intended to fund the full normal cost and the amortization of the unfunded actuarial liability (UAL) of the FRS. With these modifications to employer contribution rates, the FRS Trust Fund will receive roughly \$30 million less in revenue on an annual basis beginning July 1, 2024, when compared to the employer contributions generated based on the current statutory contribution rates. Public employers, such as state agencies, colleges, school districts, counties, municipalities, and other governmental entities that participate in the FRS, will see a decrease in these retirement contributions. State universities, however, are expected to see an increase of roughly \$750,000 annually in their retirement contributions.

The bill will have a fiscal impact on state funds appropriated by the Legislature for employee benefits. The bill will decrease the amounts, in the aggregate, that employers participating in the FRS must contribute for retirement benefits. See Section V.

The bill takes effect July 1, 2024.

II. Present Situation:

The Florida Retirement System (FRS)

The Florida Retirement System (FRS) was established in 1970 when the Legislature consolidated the Teachers' Retirement System, the State and County Officers and Employees' Retirement System, and the Highway Patrol Pension Fund. In 1972, the Judicial Retirement System was consolidated into the FRS, and in 2007, the Institute of Food and Agricultural Sciences Supplemental Retirement Program was consolidated under the Regular Class of the FRS as a

closed group.¹ The FRS is a contributory system, with active members contributing three percent of their salaries.²

The FRS is a multi-employer plan, governed by ch. 121, F.S., the “Florida Retirement System Act.” As of June 30, 2023, the FRS had 646,277 active non-retired members, 455,601 annuitants, 14,499 disabled retirees, and 27,767 active participants of the Deferred Retirement Option Program (DROP).³ As of June 30, 2023, the FRS consisted of 991 total employers; it is the primary retirement plan for employees of state and county government agencies, district school boards, Florida College institutions, and state universities, and includes the 180 cities and 153 special districts that have elected to join the system.⁴

The membership of the FRS is divided into five membership classes:

- The Regular Class⁵ consists of 550,931 active members and 8,433 in renewed membership;
- The Special Risk Class⁶ includes 75,495 active members and 1,168 in renewed membership;
- The Special Risk Administrative Support Class⁷ has 93 active members and one in renewed membership;
- The Elected Officers’ Class⁸ has 2,105 active members and 106 in renewed membership; and
- The Senior Management Service Class⁹ has 7,714 active members and 227 in renewed membership.¹⁰

Each class is funded separately based upon the costs attributable to the members of that class.

Members of the FRS have two primary plan options available for participation:¹¹

¹ Florida Department of Management Services (DMS), Division of Retirement, *Florida Retirement System Summary Plan Description*, 1 (July 1, 2023), <https://frs.fl.gov/forms/spd-pp.pdf> (last visited Jan. 5, 2024).

² Prior to 1975, members of the FRS were required to make employee contributions of either 4 percent for Regular Class employees or 6 percent for Special Risk Class members. Employees were again required to contribute to the system after July 1, 2011. *See*, ch. 2011-68, s. 33, Laws of Fla. Members in the Deferred Retirement Option Program do not contribute to the system.

³ DMS, Division of Retirement, *Florida Retirement System Pension Plan and Other State Administered Retirement Systems FY 2022-23 Annual Comprehensive Financial Report*, at 188, available at https://employer.frs.fl.gov/forms/2022-23_ACFR.pdf. (last visited Jan. 5, 2024).

⁴ DMS, Division of Retirement, *Participating Employers for Fiscal Year 2023-2024* (Oct. 2023), available at <https://employer.frs.fl.gov/forms/part-emp.pdf> (last visited Jan. 5, 2024).

⁵ The Regular Class is for all members who are not assigned to another class. Section 121.021(12), F.S.

⁶ The Special Risk Class is for members employed as law enforcement officers, firefighters, correctional officers, probation officers, paramedics and emergency technicians, among others. Section 121.0515, F.S. *See also*, DMS, *FRS Pension Plan Member Handbook*, 9-14 (2023), available at https://frs.fl.gov/forms/member_handbook.pdf (last visited Jan. 5, 2024).

⁷ The Special Risk Administrative Support Class is for a special risk member who moved or was reassigned to a nonspecial risk law enforcement, firefighting, correctional, or emergency medical care administrative support position with the same agency, or who is subsequently employed in such a position under the Florida Retirement System. Section 121.0515(8), F.S.

⁸ The Elected Officers’ Class includes elected state and county officers, and those elected municipal or special district officers whose governing body has chosen Elected Officers’ Class participation for its elected officers. Section 121.052, F.S.

⁹ The Senior Management Service Class is for members who fill senior management level positions assigned by law to the Senior Management Service Class or authorized by law as eligible for Senior Management Service designation. Section 121.055, F.S.

¹⁰ All figures are from *Florida Retirement System Pension Plan and Other State Administered Retirement Systems FY 2022-23 Annual Comprehensive Financial Report*, at 191.

¹¹ Florida State Board of Administration (SBA), *Plan Comparison Chart* (Jul. 2020), available at <https://www.myfrs.com/pdf/forms/plancomparison.pdf> (last visited Jan. 5, 2024).

- The defined contribution plan, also known as the Investment Plan; and
- The defined benefit plan, also known as the Pension Plan.

Investment Plan

In 2000, the Public Employee Optional Retirement Program (investment plan) was created as a defined contribution plan offered to eligible employees as an alternative to the FRS Pension Plan.¹²

Benefits under the investment plan accrue in individual member accounts funded by both employee and employer contributions and earnings. Benefits are provided through employee-directed investments offered by approved investment providers.¹³

A member vests immediately in all employee contributions paid to the investment plan.¹⁴ With respect to the employer contributions, a member vests after completing one work year of employment with an FRS employer.¹⁵ Vested benefits are payable upon termination or death as a lump-sum distribution, direct rollover distribution, or periodic distribution.¹⁶ The investment plan also provides disability coverage for both in-line-of-duty and regular disability retirement benefits.¹⁷ An FRS member who qualifies for disability while enrolled in the investment plan may apply for benefits as if the employee were a member of the pension plan. If approved for retirement disability benefits, the member is transferred to the pension plan.¹⁸

The State Board of Administration (SBA) is primarily responsible for administering the investment plan.¹⁹ The Board of Trustees of the SBA is comprised of the Governor as chair, the Chief Financial Officer, and the Attorney General.²⁰

¹² See, ch. 2000-169, Laws of Fla.

¹³ Section 121.4501(1), F.S.

¹⁴ Section 121.4501(6)(a), F.S.

¹⁵ If a member terminates employment before vesting in the investment plan, the nonvested money is transferred from the member's account to the SBA for deposit and investment by the SBA in its suspense account for up to five years. If the member is not reemployed as an eligible employee within five years, any nonvested accumulations transferred from a member's account to the SBA's suspense account are forfeited. Section 121.4501(6)(b)-(d), F.S.

¹⁶ Section 121.591, F.S.

¹⁷ See s. 121.4501(16), F.S.

¹⁸ Pension plan disability retirement benefits, which apply for investment plan members who qualify for disability, compensate a line-of-duty disabled member up to 65 percent of the average monthly compensation as of the disability retirement date for special risk class members. Other members may receive up to 42 percent of the member's average monthly compensation for disability retirement benefits. If the disability occurs other than in the line-of-duty, the monthly benefit may not be less than 25 percent of the average monthly compensation as of the disability retirement date.

Section 121.091(4)(f), F.S.

¹⁹ Section 121.4501(8), F.S.

²⁰ FLA. CONST. art. IV, s. 4.

Pension Plan

The pension plan is administered by the Secretary of Management Services (DMS) through the Division of Retirement.²¹ The State Board of Administration manages the pension fund's assets.²²

Any member initially enrolled in the pension plan before July 1, 2011, vests in the pension plan after completing six years of service with an FRS employer.²³ For members initially enrolled on or after July 1, 2011, the member vests in the pension plan after eight years of creditable service.²⁴ Benefits payable under the pension plan are calculated based on the member's years of creditable service multiplied by the service accrual rate multiplied by the member's average final compensation.²⁵ For most current members of the pension plan, normal retirement (when first eligible for unreduced benefits) occurs at the earliest attainment of 30 years of service or age 62.²⁶ For public safety employees in the Special Risk and Special Risk Administrative Support Classes, normal retirement is the earliest of 25 years of service or age 55.²⁷ Members initially enrolled in the pension plan on or after July 1, 2011, have longer service requirements. For members initially enrolled after that date, the member must complete 33 years of service or attain age 65, and members in the Special Risk classes must complete 30 years of service or attain age 60.²⁸

Optional Retirement Programs

Eligible employees may choose to participate in one of three retirement programs instead of participating in the FRS:

- Members of the Senior Management Service Class may elect to enroll in the Senior Management Service Optional Annuity Program;²⁹
- Members in specified positions in the State University System may elect to enroll in the State University System Optional Retirement Program (SUSORP);³⁰ and

²¹ Section 121.025, F.S.

²² SBA Florida, *Florida Retirement System Pension Plan*, <https://www.sbafla.com/fsb/FundsWeManage/FRSPensionPlan.aspx> (last visited Jan. 5, 2024).

²³ Section 121.021(45)(a), F.S.

²⁴ Section 121.021(45)(b), F.S.

²⁵ Section 121.091, F.S. *See also*, DMS, *FRS Pension Plan Member Handbook*, 28 (2023), https://frs.fl.gov/forms/member_handbook.pdf (last visited Jan. 5, 2024).

²⁶ Section 121.021(29)(a)1., F.S.

²⁷ Section 121.021(29)(b)1., F.S.

²⁸ Sections 121.021(29)(a)2. and (b)2., F.S.

²⁹ The Senior Management Service Optional Annuity Program (SMSOAP) was established in 1986 for members of the Senior Management Service Class. Employees in eligible positions may irrevocably elect to participate in the SMSOAP rather than the FRS. Effective July 1, 2017, the SMSOAP is closed to new members. Section 121.055(6), F.S. *See also*, Florida DMS, *Senior Management Service Optional Annuity Program*, https://www.dms.myflorida.com/workforce_operations/retirement/optional_retirement_programs/senior_management_service_optional_annuity_program (last visited Jan. 5, 2024).

³⁰ Eligible participants of the State University System Optional Retirement Program (SUSORP) are automatically enrolled in the SUSORP. However, the member must execute a contract with a SUSORP provider within the first 90 days of employment or the employee will default into the pension plan. If the employee decides to remain in the SUSORP, the decision is irrevocable and the member must remain in the SUSORP as long as the member remains in a SUSORP-eligible position. Section 121.35(3)(c), F.S.

- Members in specified positions at a Florida College institution may elect to enroll in the State Community College System Optional Retirement Program.³¹

The SUSORP requires each employee to contribute three percent³² of his or her gross compensation to the plan, and the employer must contribute the difference between the current employee contribution (3 percent) and 8.15 percent of the employee's gross monthly compensation (currently, the employer contribution is 5.15%).³³ The state university employer is also required to contribute an amount equal to the UAL contribution to the FRS Trust Fund.³⁴

Contribution Rates

Employers that participate in the FRS must contribute a specific percentage of the member's monthly compensation to the Division of Retirement to be distributed into the FRS Contributions Clearing Trust Fund. The employer contribution rate is a blended contribution rate set by statute, which is the same percentage regardless of whether the member participates in the pension plan or the investment plan.³⁵ The rate is determined annually based on an actuarial study by the DMS that calculates the necessary level of funding to support all of the benefit obligations under both FRS retirement plans.

In the annual actuarial valuation of the Florida Retirement System based on July 1, 2023, plan assets and liabilities, Milliman, Inc., the state actuary, determined the following key data relating to the FRS pension plan:³⁶

	Valuation Results (in \$ billions)			
	July 1, 2020	July 1, 2021	July 1, 2022	July 1, 2023
Actuarial Liability	\$200.3	\$209.6	\$217.4	\$226.2
Actuarial Value of Assets	\$164.3	\$174.9	\$179.2	\$184.2
Unfunded Actuarial Liability	\$36.0	\$34.7	\$38.3	\$42.0
Funded Percentage (Actuarial Value of Assets/Actuarial Liability)	82.0%	83.4%	82.4%	81.4%

The state actuary determines a rate associated with the normal cost of the pension plan (funding the prospective benefits) and a rate necessary to amortize prior unfunded actuarial liabilities (UAL) over a thirty-year period and new tranches of unfunded actuarial liabilities over a twenty-

³¹ If the member is eligible for participation in a State Community College System Optional Retirement Program, the member must elect to participate in the program within 90 days of employment. Unlike the other optional programs, an employee who elects to participate in this optional retirement program has one opportunity to transfer to the FRS. Section 1012.875, F.S.

³² This contribution is tied to the FRS employee contribution required by s. 121.71(3), F.S., which is three percent as of July 1, 2011.

³³ Section 121.35(4)(a)4., F.S.

³⁴ Section 121.35(4)(b), F.S.

³⁵ Section 121.70(1), F.S.

³⁶ Matt Larrabee, Milliman Actuarial Valuation, *Florida Retirement System Pension Plan Actuarial Valuation as of July 1, 2023*, 3 (Dec. 1, 2023) (on file with the Senate Committee on Governmental Oversight and Accountability).

year period. The following are the current employer contribution rates³⁷ for each class and the blended rates recommended by the state actuary beginning in July 2024:³⁸

Membership Class	Current Statutory Rates Effective July 1, 2023		Recommended Rates to be effective July 1, 2024	
	Normal Cost	UAL Rate	Normal Cost	UAL Rate
Regular Class	6.73%	4.78%	6.70%	4.81%
Special Risk Class	18.66%	11.95%	18.39%	12.00%
Special Risk Administrative Support Class	11.54%	26.22%	10.92%	25.90%
Elected Officer's Class	10.45%	50.21 %	10.68%	49.81%
• Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders				
• Justices and Judges	14.90%	27.93%	14.50%	28.39%
• County Officers	12.39%	44.23%	12.22%	43.44%
Senior Management Service Class	8.56%	23.90%	8.44%	22.72%
Deferred Retirement Option Program	8.49%	10.64%	8.46%	10.51%

For all membership classes, except the DROP and certain members with renewed membership, employees contribute three percent of their compensation towards retirement.³⁹

After employer and employee contributions are placed into the FRS Contributions Clearing Trust Fund, the allocations under the investment plan are transferred to third-party administrators to be placed in the employee's individual investment accounts, whereas contributions under the pension plan are transferred into the FRS Trust Fund.⁴⁰

III. Effect of Proposed Changes:

Section 1 amends s. 121.71, F.S. to set the employer-paid normal cost contribution rates to the Florida Retirement System Trust Fund for each membership class and subclass of the FRS. The bill also updates the employer-paid contribution rates for each membership class to address the unfunded actuarial liabilities of the FRS.

Section 2 provides a legislative finding that the bill fulfills an important state interest.

Section 3 provides that the bill takes effect July 1, 2024.

³⁷ Section 121.71(4) and (5), F.S.

³⁸ Letter to Kathy Gould, Florida DMS Division of Retirement Director, from Milliman Actuarial Services, entitled "*Blended Proposed Statutory Rates for the 2024-2025 Plan Year Reflecting a Uniform UAL Rate for All Membership Classes and DROP: Table 1*" Dec. 1, 2023 (on file with the Senate Committee on Governmental Oversight and Accountability).

³⁹ Section 121.71(3), F.S.

⁴⁰ See ss. 121.4503 and 121.72(1), F.S.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

Article VII, s. 18(a) of the State Constitution provides that: “No county or municipality shall be bound by any general law requiring such county or municipality to spend funds...unless the legislature has determined that such law fulfills an important state interest and unless: ...the expenditure is required to comply with a law that applies to all persons similarly situated....”

This bill includes legislative findings that the bill fulfills important state interests, and the bill applies to all persons similarly situated (those employers participating in the Florida Retirement System), including state agencies, school boards, state universities, community colleges, counties, municipalities, and special districts.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

This bill does not impose, authorize to impose, or raise a state tax or fee. Thus, the requirements of Art. III, s. 19 of the State Constitution are not applicable.

E. Other Constitutional Issues:

None identified.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The aggregate employer contributions anticipated to be paid into the FRS Trust Fund in Fiscal Year 2024-2025 will decrease by approximately \$30 million when compared to employer contributions that would be due based on the current statutory contribution

rates.⁴¹ The impacts of this bill by employer group for Fiscal Year 2024-2025 are noted below.⁴²

Employer Group	Change in Contributions
State Agencies	(\$8.7 m)
Universities	\$751,000
Colleges	(\$555,000)
School Boards	(\$3.2 m)
Counties	(\$15.6 m)
Other	(\$2.8 m)
Total	(\$30.0 m)

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 121.71 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

⁴¹ Milliman Actuarial Services, *Florida Retirement System Estimated 2024-2025 Employer Contribution Increases/(Decreases) Due to Rate Changes* (on file with the Senate Committee on Governmental Oversight and Accountability).

⁴² *Id.*

By the Committee on Governmental Oversight and Accountability

585-01985-24

20247024__

A bill to be entitled

An act relating to employer contributions to fund retiree benefits; amending s. 121.71, F.S.; revising required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System; providing a declaration of important state interest; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsections (4) and (5) of section 121.71, Florida Statutes, are amended to read:

121.71 Uniform rates; process; calculations; levy.—

(4) Required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of	
	Gross	
	Compensation,	
	Effective	
	July 1, <u>2024</u> ~~2023~~	
Regular Class	<u>6.70%</u>	~~6.73%~~
Special Risk Class	<u>18.39%</u>	~~18.66%~~

Page 1 of 4

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

585-01985-24

20247024__

Special Risk

Administrative

Support Class 10.92% ~~11.54%~~

Elected Officers' Class—

Legislators, Governor,

Lt. Governor,

Cabinet Officers,

State Attorneys,

Public Defenders 10.68% ~~10.45%~~

Elected Officers' Class—

Justices, Judges 14.50% ~~14.90%~~

Elected Officers' Class—

County Elected Officers 12.22% ~~12.39%~~

Senior Management Service
Class 8.44% ~~8.56%~~

DROP 8.46% ~~8.49%~~

(5) In order to address unfunded actuarial liabilities of the system, the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of	
	Gross	

Page 2 of 4

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

585-01985-24

20247024__

Compensation,
Effective
July 1, 2024 ~~2023~~

Regular Class	<u>4.81%</u> ~~4.78%~~
Special Risk Class	<u>12.00%</u> ~~11.95%~~
Special Risk Administrative Support Class	<u>25.90%</u> ~~26.22%~~
Elected Officers' Class— Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	<u>49.81%</u> ~~50.21%~~
Elected Officers' Class— Justices, Judges	<u>28.39%</u> ~~27.93%~~
Elected Officers' Class— County Elected Officers	<u>43.44%</u> ~~44.23%~~
Senior Management Service Class	<u>22.72%</u> ~~23.90%~~

Page 3 of 4

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585-01985-24

20247024__

DROP 10.51% ~~10.64%~~

Section 2. The Legislature finds that a proper and legitimate state purpose is served when employees, officers, and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees, officers, and retirees, are extended the basic protections afforded by governmental retirement systems. These persons must be provided benefits that are fair and adequate and that are managed, administered, and funded in an actuarially sound manner as required by s. 14, Article X of the State Constitution and part VII of chapter 112, Florida Statutes. Therefore, the Legislature determines and declares that this act fulfills an important state interest.

Section 3. This act shall take effect July 1, 2024.

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SENATOR Bryan Avila
39th District

THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Government Oversight and Accountability, Chair
Appropriations
Appropriations Committee on Education
Appropriations Committee of Health and Human
Services
Education Pre-K 12
Ethics and Elections
Health Policy
Select Committee on Resiliency
Joint Select Committee on Collective Bargaining

January 11, 2024

Honorable Senator Doug Broxon
Committee on Appropriations

Honorable Chair Broxon:

I respectfully request SB 7024 Employer Contributions to Fund Retiree Benefits be placed on the next committee agenda.

SB 184 Employer Contributions to Fund Retiree Benefits; Revising required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System; providing a declaration of important state interest.

Sincerely,

A handwritten signature in blue ink that reads "Bryan Avila".

Senator Bryan Avila
Florida Senate, District 39

CC: Tim Sadberry, Staff Director
Alicia Weiss, Committee Administrative Assistant

REPLY TO:

- ☐ 10001 Northwest 87th Avenue, Hialeah Gardens, Florida 33016 (305) 364-3073
- ☐ 326 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5039

Senate's Website: www.flsenate.gov

Kathleen Passidomo
President of the Senate

Dennis Baxley
President Pro Tempore

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Committee

BILL: SB 2506

INTRODUCER: Appropriations Committee

SUBJECT: Trust Funds/Federal Law Enforcement Trust Fund/Florida Gaming Control Commission

DATE: February 1, 2024

REVISED: _____

ANALYST

Urban

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2506 creates a Federal Law Enforcement Trust Fund within the Florida Gaming Control Commission (Commission). The trust fund serves as a depository for funds to be used by the Commission. Moneys to be credited to the trust fund consist of revenues received as a result of federal criminal, administrative, or civil forfeiture proceedings and receipts and revenues received from federal asset-sharing programs.

The bill takes effect July 1, 2024.

II. Present Situation:

Florida Gaming Control Commission

Section 16.71, F.S., establishes the Commission, within the Department of Legal Affairs (DLA). The Commission is a separate budget entity and the commissioners serve as the agency head for all purposes. The Commission is not subject to control, supervision, or direction by the DLA.

The Division of Gaming Enforcement (DGE) is created within the Commission, and requires the commissioners to appoint a director of the DGE who is qualified by training and experience in law enforcement or security to supervise, direct, coordinate, and administer all activities of the DGE.¹ The DGE is considered a criminal justice agency within the definition of s. 943.045, F.S.² The DGE director and all investigators employed by DGE are designated law enforcement officers and have the power to detect, apprehend, and arrest for any alleged violation of

¹ Section 16.711, F.S.

² Section 119.011(4), F.S., defines a “criminal justice agency” to mean any law enforcement agency, court, or prosecutor; any other agency charged by law with criminal law enforcement duties; any agency having custody of criminal intelligence information or criminal investigative information for the purpose of assisting such law enforcement agencies in the conduct of active criminal investigation or prosecution or for the purpose of litigating civil actions under the Racketeer Influenced and Corrupt Organization Act, during the time that such agencies are in possession of criminal intelligence information or criminal investigative information pursuant to their criminal law enforcement duties; or the Department of Corrections.

ch. 24, part II of ch. 285, ch. 546, ch. 550, ch. 551, or ch. 849, F.S., or any rule adopted pursuant thereto, or any law of this state.³

The DGE law enforcement officers are authorized to enter upon any premises at which gaming activities are taking place in the state for the performance of their lawful duties and may take with them any necessary equipment.⁴ In any instance in which there is reason to believe that a violation has occurred, the DGE law enforcement officers have the authority, without warrant, to search and inspect any premises where the violation is alleged to have occurred or is occurring, and may, consistent with the U.S. and Florida Constitutions, seize or take possession of any papers, records, tickets, currency, or other items related to any alleged violation.⁵

The DGE and its investigators are authorized to seize any contraband in accordance with the Florida Contraband Forfeiture Act. Contraband includes any equipment, gambling device, apparatus, material of gaming, proceeds, substituted proceeds, real or personal property, Internet domain name, gambling paraphernalia, lottery tickets, money, currency, or other means of exchange which was obtained, received, used, attempted to be used, or intended to be used in violation of the gambling laws of the state.⁶

Trust Funds

Establishment of Trust Funds

A trust fund may be created by law only by the Legislature and only if passed by a three-fifths vote of the membership of each house in a separate bill for that purpose only. Except for trust funds being re-created by the Legislature, each trust fund must be created by statutory language that specifies at least the following:

- The name of the trust fund.
- The agency or branch of state government responsible for administering the trust fund.
- The requirements or purposes that the trust fund is established to meet.
- The sources of moneys to be credited to the trust fund or specific sources of receipts to be deposited in the trust fund.⁷

Florida Constitutional Requirement for Trust Funds

The Florida Constitution requires that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund.⁸ By law the Legislature may set a shorter time period for which any trust fund is authorized.⁹

³ Section 16.711(3), F.S.

⁴ *Id.*

⁵ *Id.*

⁶ Section 932.701(2)(a)2., F.S.

⁷ Section 215.3207, F.S.

⁸ Art. III, s. 19(f)(2), Fla. Const.

⁹ *Id.*

Review of Trust Funds

The Legislature must review all state trust funds at least once every four years,¹⁰ prior to the regular session of the Legislature immediately preceding the date on which any executive or judicial branch trust fund is scheduled to be terminated,¹¹ or such earlier date as the Legislature may specify.¹²

The agency responsible for the administration of the trust fund and the Governor, for executive branch trust funds, or the Chief Justice, for judicial branch trust funds, must recommend to the President of the Senate and the Speaker of the House of Representatives whether the trust fund should be allowed to terminate or should be re-created.¹³ Each recommendation must be based on a review of the purpose and use of the trust fund and a determination of whether the trust fund will continue to be necessary.¹⁴ A recommendation to re-create the trust fund may include suggested modifications to the purpose, sources of receipts, and allowable expenditures for the trust fund.¹⁵

When the Legislature terminates a trust fund, the agency or branch of state government that administers the trust fund must pay any outstanding debts or obligations of the trust fund as soon as practicable.¹⁶ The Legislature may also provide for the distribution of moneys in that trust fund. If no such distribution is provided, the moneys remaining after all outstanding obligations of the trust fund are met must be deposited in the General Revenue Fund.¹⁷

Federal Law Enforcement Trust Funds

Multiple state agencies responsible for law enforcement have Federal Law Enforcement Trust Funds that have been statutorily created for various deposits related to criminal, administrative and civil forfeiture proceedings. Some of the agencies include the Department of Law Enforcement,¹⁸ the Department of Financial Services,¹⁹ the Department of Business and Professional Regulation,²⁰ the Department of Agriculture and Consumer Services,²¹ the Department of Military Affairs,²² and the Department of Highway Safety and Motor Vehicles.²³

The Commission does not currently have an established Federal Law Enforcement Trust Fund to deposit revenues received as a result of federal criminal, administrative, or civil forfeiture proceedings and receipts and revenues received from federal asset-sharing programs.

¹⁰ Section 215.3208(1), F.S.

¹¹ Pursuant to Art. III, s. 19(f), Fla. Const.

¹² Section 215.3206(1), F.S.

¹³ *Id.*

¹⁴ *Id.*

¹⁵ *Id.*

¹⁶ Section 215.3208(2)(a), F.S.

¹⁷ Section 215.3208(2)(b), F.S.

¹⁸ Section 943.365, F.S.

¹⁹ Section 17.43, F.S.

²⁰ Section 561.027, F.S.

²¹ Section 570.205, F.S.

²² Section 250.175, F.S.

²³ Section 932.705, F.S.

III. Effect of Proposed Changes:

The bill creates a Federal Law Enforcement Trust Fund within the Commission. The trust fund serves as a depository for funds to be used by the Commission. Moneys to be credited to the trust fund consist of revenues received as a result of federal criminal, administrative, or civil forfeiture proceedings and receipts and revenues received from federal asset-sharing programs. The trust fund is exempt from the eight percent service charge imposed by s. 215.20, F.S.

Any unencumbered balance remaining at the end of the fiscal year and any encumbered balance remaining undisbursed on September 30 of the same calendar year remains in the Federal Law Enforcement Trust Fund available for carrying out the purpose of the trust fund.

As required by the Florida Constitution, the Federal Law Enforcement Trust Fund terminates on July 1, 2028, unless terminated sooner or recreated by the Legislature. Additionally, the trust fund is required to be reviewed as provided in s. 215.3206, F.S., before its schedule termination.

The bill is effective July 1, 2024.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

Article III, s. 19(f)(1) of the Florida Constitution specifies that a trust fund may be created or re-created only by a three-fifths vote of the membership of each house of the Legislature in a separate bill for that purpose only.

Article III, s. 19(f)(2) of the Florida Constitution specifies that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund. By law the Legislature may set a shorter time period for which any trust fund is authorized.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill does not directly impact state revenues or expenditures. However, the creation of the trust fund will allow funds that are acquired through the Commission's gaming enforcement activities to be deposited by the Commission. Once there are sufficient funds within the trust fund, the Commission may request budget authority to use the funds as part of its Legislative Budget Request.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates section 16.717 of the Florida Statutes:

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

576-01902A-24

20242506pb

A bill to be entitled

An act relating to trust funds; creating s. 16.717, F.S.; creating the Federal Law Enforcement Trust Fund within the Florida Gaming Control Commission; providing the purpose of the trust fund; providing for sources of funds; providing that the trust fund is exempt from a certain service charge; providing for future review and termination or re-creation of the trust fund; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 16.717, Florida Statutes, is created to read:

16.717 Federal Law Enforcement Trust Fund.—

(1) The Federal Law Enforcement Trust Fund, FLAIR number 41-2-719, is created within the Florida Gaming Control Commission.

(2) The trust fund is established as a depository for funds to be used by the commission. Moneys to be credited to the trust fund shall consist of revenues received as a result of federal criminal, administrative, or civil forfeiture proceedings and receipts and revenues received from federal asset-sharing programs. The trust fund is exempt from the service charges imposed pursuant to s. 215.20.

(3) Notwithstanding the provisions of s. 216.301 and pursuant to s. 216.351, any balance in the trust fund at the end of any fiscal year shall remain in the trust fund at the end of the year and shall be available for carrying out the purposes of

Page 1 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

576-01902A-24

20242506pb

the trust fund.

(4) In accordance with s. 19(f)(2), Art. III of the State Constitution, the trust fund shall, unless terminated sooner, be terminated on July 1, 2028. Before its scheduled termination, the trust fund shall be reviewed as provided in s. 215.3206(1) and (2).

Section 2. This act shall take effect July 1, 2024.

Page 2 of 2

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1/31/24

Meeting Date

Appropriations

Committee

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

SB-2506

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Eric Carr

Phone

(850) 529-4237

Address

4070 Esplanade Way Suite 250

Email

Eric.Carr@FLGaming.Gov

Street

Tallahassee

FL

32399

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

FLORIDA Gaming Control

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations

BILL: SB 2508

INTRODUCER: Appropriations Committee

SUBJECT: Seized Property

DATE: February 1, 2024

REVISED: _____

ANALYST

Urban

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2508 specifies that the property rights in machines and money and other things of value therein seized by the Florida Gaming Control Commission (Commission) are forfeited to the Commission and deposited into the Pari-Mutuel Wagering Trust Fund. In addition, the bill specifies sums received from a sale or other disposition of property that is seized by the Commission must be deposited into the Pari-Mutuel Wagering Trust Fund.

The bill provides an exemption from the requirement that the Commission pay excess proceeds from forfeiture proceedings to the General Revenue Fund. The bill specifies that proceeds accrued pursuant to the Florida Contraband Forfeiture Act are to be deposited into the Pari-Mutuel Wagering Trust Fund.

The bill takes effect July 1, 2024.

II. Present Situation:

Florida Gaming Control Commission

Section 16.71, F.S., establishes the Commission, within the Department of Legal Affairs (DLA). The Commission is a separate budget entity and the commissioners serve as the agency head for all purposes. The Commission is not subject to control, supervision, or direction by the DLA.

The Division of Gaming Enforcement (DGE) is created within the Commission, and requires the commissioners to appoint a director of the DGE who is qualified by training and experience in law enforcement or security to supervise, direct, coordinate, and administer all activities of the DGE.¹ The DGE is considered a criminal justice agency within the definition of s. 943.045, F.S.²

¹ Section 16.711, F.S.

² Section 119.011(4), F.S., defines a “criminal justice agency” to mean any law enforcement agency, court, or prosecutor; any other agency charged by law with criminal law enforcement duties; any agency having custody of criminal intelligence information or criminal investigative information for the purpose of assisting such law enforcement agencies in the conduct of active criminal investigation or prosecution or for the purpose of litigating civil actions under the Racketeer Influenced and

The DGE director and all investigators employed by DGE are designated law enforcement officers and have the power to detect, apprehend, and arrest for any alleged violation of ch. 24, part II of ch. 285, ch. 546, ch. 550, ch. 551, or ch. 849, F.S., or any rule adopted pursuant thereto, or any law of this state.³

The DGE law enforcement officers are authorized to enter upon any premises at which gaming activities are taking place in the state for the performance of their lawful duties and may take with them any necessary equipment.⁴ In any instance in which there is reason to believe that a violation has occurred, the DGE law enforcement officers have the authority, without warrant, to search and inspect any premises where the violation is alleged to have occurred or is occurring, and may, consistent with the U.S. and Florida Constitutions, seize or take possession of any papers, records, tickets, currency, or other items related to any alleged violation.⁵

The DGE and its investigators are authorized to seize any contraband in accordance with the Florida Contraband Forfeiture Act. Contraband includes any equipment, gambling device, apparatus, material of gaming, proceeds, substituted proceeds, real or personal property, Internet domain name, gambling paraphernalia, lottery tickets, money, currency, or other means of exchange which was obtained, received, used, attempted to be used, or intended to be used in violation of the gambling laws of the state.⁶

Pari-Mutuel Wagering Trust Fund

Section 550.0951(5), F.S., establishes the Pari-mutuel Wagering Trust Fund (trust fund). Specified license fee revenues⁷ deposited into the trust fund and other collections are used to fund the operation of the Commission in accordance with authorized appropriations.⁸ Additionally, slot machine license fees and other specified fees are used to fund the direct and indirect operating expenses of the Commission's operations and to provide funding for law enforcement activities in accordance with authorized appropriations.⁹

Florida Contraband Forfeiture Act

The Florida Contraband Forfeiture Act, ss. 932.701 through 932.7062, F.S., prescribes procedures for law enforcement agencies to follow when seizing, forfeiting, and disposing of property under the act. Section. 932.703, F.S., provides that any contraband article, vessel, motor vehicle, aircraft, other personal property, or real property used in violation of the act, or in, upon, or by means of which any violation of the act has taken or is taking place, may be seized and shall be forfeited subject to the provisions of the act.¹⁰

Corrupt Organization Act, during the time that such agencies are in possession of criminal intelligence information or criminal investigative information pursuant to their criminal law enforcement duties; or the Department of Corrections.

³ Section 16.711(3), F.S.

⁴ *Id.*

⁵ *Id.*

⁶ Section 932.701(2)(a)2., F.S.

⁷ Section 550.0951(1), F.S.

⁸ Section 550.135(1), F.S.

⁹ Section 550.135(2), F.S.

¹⁰ Section 932.703(1), F.S. The constitutionality of the act was upheld by the Florida Supreme Court in *Department of Law Enforcement v. Real Property*, 588 So.2d 957 (Fla. 1991).

Disposition of Confiscated Items

Currently, property rights in confiscated machines and money and other things of value therein are forfeited to the county in which the seizure was made and must be placed in the fine and forfeiture fund of the county.¹¹ All sums received from the sale of seized property is paid into the county fine and forfeiture fund in which the seizure was made.¹² If the seizure occurs within a municipality that has forfeiture ordinances, the sums received from sale of the seized property is deposited into the municipality's general operating fund.¹³

Disposition of Liens and Forfeited Property

Under the Florida Contraband Forfeiture Act, an agency that receives final judgment granting forfeiture of real property or personal property may elect to:

- Retain the property for the agency's use;
- Sell the property at public auction or by sealed bid to the highest bidder, except for real property which should be sold in a commercially reasonable manner after appraisal by listing on the market; or
- Salvage, trade, or transfer the property to any public or nonprofit organization.¹⁴

If the forfeited property is subject to a lien, the agency must sell the property and use the proceeds to satisfy any liens or may have the lien satisfied prior to taking the above actions.¹⁵

The proceeds from the sale of forfeited property must be disbursed in the following priority:

- Payment of the balance due on any lien preserved by the court in the forfeiture proceedings;
- Payment of the cost incurred by the seizing agency in connection with the storage, maintenance, security, and forfeiture of such property; and then
- Payment of court costs incurred in the forfeiture proceeding.¹⁶

If the seizing agency is a state agency, the remaining proceeds after satisfaction of liens, costs incurred with the storage, maintenance, security, and forfeiture of such property, and payment of court costs incurred in a forfeiture procedure, must be deposited into the General Revenue Fund.¹⁷ However, various state agencies are provided an exemption, allowing the proceeds accrued pursuant to the provisions of the Florida Contraband Forfeiture Act to be deposited into specified trust funds created within those agencies.¹⁸ The Florida Gaming Control Commission does not currently have this exemption.

¹¹ Section 849.19, F.S.

¹² Section 849.44, F.S.

¹³ *Id.*

¹⁴ Section 932.7055(1), F.S.

¹⁵ Section 932.7055(3), F.S.

¹⁶ Section 932.7055(4), F.S.

¹⁷ Section 932.7055(6), F.S.

¹⁸ *Id.*

III. Effect of Proposed Changes:

This bill specifies that the property rights in machines and money and other things of value therein seized by the Commission are forfeited to the Commission and deposited into the Pari-Mutuel Wagering Trust Fund. In addition, the bill specifies sums received from a sale or other disposition of property that is seized by the Commission must be deposited into the Pari-Mutuel Wagering Trust Fund.

The bill provides an exemption from the requirement that the Commission pay excess proceeds from forfeiture proceedings to the General Revenue Fund. The bill specifies that proceeds accrued pursuant to the Florida Contraband Forfeiture Act are to be deposited into the Pari-Mutuel Wagering Trust Fund.

The bill takes effect July 1, 2014.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill does not directly impact state revenues or expenditures. However, additional funds from seized property acquired through the Commission's gaming enforcement activities are to be deposited into the Pari-Mutuel Wagering Trust Fund. Once there are sufficient funds within the trust fund, the Commission may request budget authority to use the funds as part of its Legislative Budget Request.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 849.19, 849.44, and 932.7055.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

576-01965A-24

20242508pb

A bill to be entitled

An act relating to seized property; amending s. 849.19, F.S.; providing that any seized machine, apparatus, or device and the money or other things of value therein be deposited into the Pari-mutuel Wagering Trust Fund if the Florida Gaming Control Commission is the seizing agency; making technical changes; amending s. 849.44, F.S.; requiring that the proceeds from a sale or other disposition of property seized by the commission be deposited into the trust fund; making technical changes; amending s. 932.7055, F.S.; requiring that certain proceeds from liens or property seized by the commission be deposited into the trust fund; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 849.19, Florida Statutes, is amended to read:

849.19 Property rights in confiscated machine.—The right of property in and to any machine, apparatus, or device as defined in s. 849.16 and to all money and other things of value therein, is declared not to exist in any person, and the same shall be forfeited and deposited into the Pari-mutuel Wagering Trust Fund established by s. 550.0951(5), if the Florida Gaming Control Commission is the seizing agency. Otherwise, such money or other things of value shall be forfeited to the county in which the seizure was made and shall be delivered forthwith to the clerk of the circuit court and shall by her or him be placed in the

Page 1 of 2

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576-01965A-24

20242508pb

fine and forfeiture fund of ~~that said~~ county.

Section 2. Section 849.44, Florida Statutes, is amended to read:

849.44 Disposition of proceeds of forfeiture.—All sums received from a sale or other disposition of the seized property seized by the Florida Gaming Control Commission shall be deposited into the Pari-mutuel Wagering Trust Fund established by s. 550.0951(5). Otherwise, all sums received from a sale or other disposition of the seized property shall be paid into the county fine and forfeiture fund and shall become a part thereof; provided, however, that in instances where the seizure is by a municipal police officer within the limits of any municipality having an ordinance requiring such vehicles, vessels, or conveyances to be forfeited, the city attorney shall act on ~~in~~ behalf of the city in lieu of the state attorney and shall proceed to forfeit the property as herein provided, and all sums received therefrom shall go into the general operating fund of the city.

Section 3. Paragraph (n) is added to subsection (6) of section 932.7055, Florida Statutes, to read:

932.7055 Disposition of liens and forfeited property.—

(6) If the seizing agency is a state agency, all remaining proceeds shall be deposited into the General Revenue Fund. However, if the seizing agency is:

(n) The Florida Gaming Control Commission, the proceeds accrued pursuant to the Florida Contraband Forfeiture Act shall be deposited into the Pari-mutuel Wagering Trust Fund established by s. 550.0951(5).

Section 4. This act shall take effect July 1, 2024.

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The Florida Senate
APPEARANCE RECORD

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1/31/24
Meeting Date
Appropriations
Committee

SB-2508
Bill Number or Topic

Name Eric Carr Phone (850) 529-4237

Address 4070 Esplanade Way Suite 250 Email eric.carr@FLGaming.Gov
Street

Tallahassee FL 32399
City State Zip

Speaking: ☐ For ☐ Against ☐ Information **OR** Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

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compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

Florida Gaming Control

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flisenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 520

INTRODUCER: Senator Bradley

SUBJECT: State-Operated Institutions Inmate Welfare Trust Fund

DATE: January 30, 2024

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. <u>Atchley</u>	<u>Harkness</u>	<u>ACJ</u>	Favorable
2. <u>Atchley</u>	<u>Sadberry</u>	<u>AP</u>	Favorable

I. Summary:

SB 520 recreates the State-Operated Institutions Inmate Welfare Trust Fund (Trust Fund) in the Department of Corrections, provided that it is enacted by three-fifths of the membership of both houses of the Legislature.

Article III, Section 19(f) of the Florida Constitution requires that all newly created trust funds terminate not more than four years after the initial creation unless re-created. This provision requires that a trust fund be created or re-created by a three-fifths vote of the membership in each house of the Legislature in a separate bill for the sole purpose of creating or re-creating that trust fund. The State-Operated Institutions Inmate Welfare Trust Fund, FLAIR number 20-2-523, was created in the Florida Department of Corrections (FDC) effective July 1, 2020, and is scheduled to terminate on July 1, 2024.

The bill is effective upon becoming a law.

II. Present Situation:

State-Operated Institutions Inmate Welfare Trust Fund

In 2020, the Legislature created the Trust Fund to benefit and provide for the welfare of inmates incarcerated in state-operated correctional facilities.¹ Certain proceeds from specified revenue streams or donations related to inmates in the FDC were deposited into the Trust Fund; however, such deposits could not exceed a total of \$2.5 million in any fiscal year. Any funds collected in excess of \$2.5 million were to be deposited into the General Revenue Fund.

¹ Ch. 2020-97, Laws of Fla.

In 2023, the Legislature amended s. 945.215, F.S., to increase the maximum amount of funds deposited into the State-Operated Institutions Inmate Welfare Trust Fund from \$2.5 million to \$32 million.²

Funds from the following sources must be deposited into the Trust Fund, if deposits do not exceed \$32 million in any fiscal year:

- Proceeds from operating inmate canteens, vending machines used primarily by inmates and visitors, hobby shops, and other such facilities.³
- Proceeds from contracted telephone commissions.⁴
- Any funds that may be assigned by inmates or donated to the FDC by the general public or an inmate service organization.⁵
- All proceeds from the following services:
 - The confiscation and liquidation of any contraband found upon, or in the possession of, any inmate;
 - Disciplinary fines imposed against inmates;
 - Forfeitures of inmate earnings; and
 - Unexpended balances in individual inmate trust fund accounts of less than \$1.⁶
- Copayments made by inmates for nonemergency visits to a health care provider.⁷
 - For each nonemergency visit by an inmate to a health care provider that is initiated by the inmate, he or she must pay a copayment of \$5;⁸
- Any proceeds obtained through the collection of damages.⁹
 - Upon conviction, a convicted offender is liable to the state and its local subdivisions for damages and losses for incarceration and other correctional costs;¹⁰
- Cost of incarceration liens.¹¹
 - Upon motion by the state or upon petition of the local subdivision, crime victim, or aggrieved party, or on its own motion, the court in which the convicted offender is convicted shall enter civil restitution lien orders in favor of crime victims, the state, its local subdivisions, and other aggrieved parties.¹²

Funds in the Trust Fund may only be used for costs to operate specified programming at correctional facilities operated by the FDC, such costs include:

² Ch. 2023-239, Laws of Fla.

³ Section 945.72(1)(a), F.S. Funds necessary to purchase items for resale at inmate canteens and vending machines are required to be deposited into local bank accounts designated by the DOC.

⁴ Section 945.215(1)(b), F.S.

⁵ Section 945.215(1)(c), F.S. However, the DOC may not accept any donation from, or on behalf of, any individual inmate.

⁶ Section 945.215(1)(d), F.S.

⁷ Section 945.6037, F.S.

⁸ *Id.*

⁹ Section 960.293(2), F.S.

¹⁰ Section 960.293(2)(a)-(b), F.S., states if the conviction is for a capital or life felony, the offender is liable for incarceration costs and other correctional costs in the liquidated damage amount of \$250,000. If the conviction is for an offense other than a capital or life felony, a liquidated damage amount of \$50 per day of the convicted offender's sentence shall be assessed against the convicted offender and in favor of the state or its local subdivisions. Damages shall be based upon the length of the sentence imposed by the court at the time of sentencing.

¹¹ Section 960.292(2), F.S.

¹² *Id.*

- Literacy programs, vocational training programs, and educational programs;
- Inmate chapels, faith-based programs, visiting pavilions, visiting services and programs, family services and programs, and libraries;
- Inmate substance abuse treatment programs and transition and life skills training programs;
- The purchase, rental, maintenance, or repair of electronic or audiovisual equipment, media, services, and programming used by inmates;
- The purchase, rental, maintenance, or repair of recreation and wellness equipment;
- The purchase, rental, maintenance, or repair of bicycles used by inmates traveling to and from employment in the work-release program authorized under s. 945.091(1)(b), F.S.; and
- Fixed capital outlay for educational facilities at correctional institutions.¹³

Trust Fund monies may only be expended pursuant to a legislative appropriation.¹⁴ As required by the Florida Constitution, the Trust Fund will terminate on July 1, 2024, unless terminated sooner or recreated.¹⁵ The Legislature must review the Trust Fund before its scheduled termination.

III. Effect of Proposed Changes:

The bill re-creates the State-Operated Institutions Inmate Welfare Trust Fund without modification and repeals the scheduled termination of the trust fund.

The bill is effective upon becoming a law.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

Article III, s. 19(f) of the Florida Constitution requires all newly created trust funds to terminate not more than four years after the initial creation of the fund. In addition, the

¹³ Section 945.215(2)(c), F.S.

¹⁴ Section 945.215(2)(d), F.S.

¹⁵ FLA. CONST. art. III, s. 19(f).

State Constitution requires a newly created or re-created trust fund to be adopted by a three-fifths vote of the membership in each house of the Legislature in a separate bill for the sole purpose of creating or recreating the fund. The bill re-creates a trust fund; thus, it requires a three-fifths vote for final passage.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill does not have a fiscal impact on state agencies, local governments, or the private sector.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 944.73, Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

By Senator Bradley

6-00850-24

2024520__

A bill to be entitled

An act relating to trust funds; re-creating the State-Operated Institutions Inmate Welfare Trust Fund within the Department of Corrections; amending s. 944.73, F.S.; abrogating provisions relating to the termination of the trust fund; providing an effective date.

WHEREAS, the Legislature wishes to extend the life of the State-Operated Institutions Inmate Welfare Trust Fund within the Department of Corrections, which is otherwise scheduled to be terminated pursuant to constitutional mandate, and

WHEREAS, the Legislature has reviewed the trust fund before its scheduled termination date and has found that it continues to meet an important public purpose, and

WHEREAS, the Legislature has found that existing public policy concerning the trust fund sets adequate parameters for its use, NOW, THEREFORE,

Be It Enacted by the Legislature of the State of Florida:

Section 1. The State-Operated Institutions Inmate Welfare Trust Fund within the Department of Corrections, FLAIR number 20-2-523, which is to be terminated pursuant to Section 19(f), Article III of the State Constitution on July 1, 2024, is re-created.

Section 2. Subsection (4) of section 944.73, Florida Statutes, is amended to read:

944.73 State-Operated Institutions Inmate Welfare Trust

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6-00850-24

2024520__

Fund.—

~~(4) In accordance with s. 19(f), Art. III of the State Constitution, the State-Operated Institutions Inmate Welfare Trust Fund, unless terminated sooner, shall be terminated on July 1, 2024. Before its scheduled termination, the trust fund shall be reviewed as provided in s. 215.3206(1) and (2).~~

Section 3. This act shall take effect upon becoming a law.

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1/31/2024

Meeting Date

Appropriations

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The Florida Senate

APPEARANCE RECORD

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520

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Jake Felder

Phone

8507285207

Address

501 S Calhoun St

Email

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Street

Tallahassee

FL

32399

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

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I am appearing without
compensation or sponsorship.

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I am a registered lobbyist,
representing:

FL Dep. of Corrections (FDC)

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S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2510

INTRODUCER: Appropriations Committee

SUBJECT: Trust Funds/Correctional Facilities Improvement Trust Fund/Department of Corrections

DATE: February 1, 2024

REVISED: _____

ANALYST

Harkness

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2510 creates section 944.75, Florida Statutes, establishing the Correctional Facilities Improvement Trust Fund. The purpose of the trust fund is to address the critical fixed capital outlay needs of state-operated correctional facilities. The trust fund will receive funds as provided in the General Appropriations Act.

The bill is effective July 1, 2024.

II. Present Situation:

Trust Funds

Establishment of Trust Funds

A trust fund may be created by law only by the Legislature and only if passed by a three-fifths vote of the membership of each house in a separate bill for that purpose only. Except for trust funds being re-created by the Legislature, each trust fund must be created by statutory language that specifies at least the following:

- The name of the trust fund.
- The agency or branch of state government responsible for administering the trust fund.
- The requirements or purposes that the trust fund is established to meet.
- The sources of moneys to be credited to the trust fund or specific sources of receipts to be deposited in the trust fund.¹

Florida Constitutional Requirement for Trust Funds

The Florida Constitution requires that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund.² By law the Legislature may set a shorter time period for which any trust fund is authorized.³

¹ Section 215.3207, F.S.

² Art. III, s. 19(f)(2), Fla. Const.

³ *Id.*

Review of Trust Funds

The Legislature must review all state trust funds at least once every 4 years,⁴ prior to the regular session of the Legislature immediately preceding the date on which any executive or judicial branch trust fund is scheduled to be terminated,⁵ or such earlier date as the Legislature may specify.⁶

The agency responsible for the administration of the trust fund and the Governor, for executive branch trust funds, or the Chief Justice, for judicial branch trust funds, must recommend to the President of the Senate and the Speaker of the House of Representatives whether the trust fund should be allowed to terminate or should be re-created.⁷ Each recommendation must be based on a review of the purpose and use of the trust fund and a determination of whether the trust fund will continue to be necessary.⁸ A recommendation to re-create the trust fund may include suggested modifications to the purpose, sources of receipts, and allowable expenditures for the trust fund.⁹

When the Legislature terminates a trust fund, the agency or branch of state government that administers the trust fund must pay any outstanding debts or obligations of the trust fund as soon as practicable.¹⁰ The Legislature may also provide for the distribution of moneys in that trust fund. If no such distribution is provided, the moneys remaining after all outstanding obligations of the trust fund are met must be deposited in the General Revenue Fund.¹¹

Department of Corrections Fixed Capital Outlay Needs

The Fiscal Year 2022-2023 General Appropriations Act directed the Department of Management Services to contract with an independent third-party consulting firm to conduct a review of state-operated correctional institutions, as defined in s. 944.02, F.S., and develop a multi-year master plan (“master plan”) that addresses the repair, maintenance, or replacement of state-operated institutions in the prison system.¹² The plan estimated that the department’s estimated capital costs over the next 20 years to be approximately \$11.8 billion. This estimate is comprised of three main cost drivers:

- **Immediate Capital Needs:** The report concluded that approximately \$2.1 billion is needed to address immediate capital needs across the department, maintain existing infrastructure, and continue the provision of essential services. These needs include, for example, electrical distribution and panel boards, plumbing fixtures, and finishes, windows, and roofs.
- **Key Enablers:** The report identified another \$1.3 billion in key enablers, which play a role in contributing to a more secure, efficient, and cost-effective correctional system. These enablers include HVAC, LAN fiber connectivity, WAN fiber connectivity and camera systems.

⁴ Section 215.3208(1), F.S.

⁵ Pursuant to Art. III, s. 19(f), Fla. Const.

⁶ Section 215.3206(1), F.S.

⁷ *Id.*

⁸ *Id.*

⁹ *Id.*

¹⁰ Section 215.3208(2)(a), F.S.

¹¹ Section 215.3208(b), F.S.

¹² Specific Appropriation 2781A, Ch. 2022-156, L.O.F.

- **New Construction Costs:** Finally, to address the projected increase in the prison population coupled with staffing challenges, the department will need new dorms at existing facilities, staff housing, new prisons and new hospitals estimated to cost \$8.4 billion. These costs include three new prisons (14,400 beds), two new hospitals (900 beds), and 4,640 beds in new dorms at existing sites.¹³

According to the plan, the department currently budgets approximately \$11.9 million annually for routine maintenance across all sites. Of this, \$5.4 million is allocated for discretionary repairs, while the remaining \$6.5 million is allocated for maintenance-related contracts, such as generator maintenance, water/wastewater plant testing services, perimeter detection service, and related services. Over the past ten years, the Legislature has appropriated on average \$6.9 million per year for the department's maintenance-related fixed capital outlay (FCO). Combined with the \$11.9 million for routine maintenance, this \$18.8 million annual total equates to \$0.84 per square foot per year across the FDC portfolio.¹⁴

III. Effect of Proposed Changes:

The bill creates s. 944.75, F.S., to establish the Correctional Facilities Improvement Trust Fund. The purpose of the trust fund is to address the critical fixed capital outlay needs of state-operated correctional facilities.

Moneys shall be deposited into and expenditures made from the trust fund as provided in s. 944.751, F.S.¹⁵ Notwithstanding s. 216.301, F.S., and pursuant to s. 216.351, F.S., any balance in the trust fund at the end of any fiscal year shall remain in the trust fund at the end of the year and shall be available for carrying out the purpose of the trust fund.

As required by the Florida Constitution, the Correctional Facilities Improvement Trust Fund terminates on July 1, 2028, unless terminated sooner or recreated by the Legislature.¹⁶ Additionally, the trust fund shall be reviewed as provided in s. 215.3206, F.S., before its scheduled termination.

The bill takes effect July 1, 2024.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

¹³ Final Multi-Year Master Plan (FAR-D16), *Charting a Path to a Safer, More Efficient Correctional System*, KPMG, December 27, 2023.

¹⁴ *Id.*

¹⁵ SB 2512 (2024 Reg. Session).

¹⁶ Fla. Const. art. III, s. 19(f).

C. Trust Funds Restrictions:

Article III, s. 19(f)(1) of the Florida Constitution specifies that a trust fund may be created or re-created only by a three-fifths vote of the membership of each house of the Legislature in a separate bill for that purpose only.

Article III, s. 19(f)(2) of the Florida Constitution specifies that state trust funds must terminate not more than four years after the effective date of the act authorizing the initial creation of the trust fund. By law the Legislature may set a shorter time period for which any trust fund is authorized.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates section 944.75 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

576-02319-24

20242510pb

A bill to be entitled

An act relating to trust funds; creating s. 944.75, F.S.; creating the Correctional Facilities Capital Improvement Trust Fund within the Department of Corrections; providing the purpose of the trust fund; providing for future review and termination or re-creation of the trust fund; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 944.75, Florida Statutes, is created to read:

944.75 Correctional Facilities Capital Improvement Trust Fund.—

(1) The Correctional Facilities Capital Improvement Trust Fund is created within the Department of Corrections. The purpose of the trust fund is to address the critical fixed capital outlay needs of state-operated correctional facilities.

(2) Moneys shall be deposited into and the expenditures made from the trust fund as provided in s. 944.751.

(3) Notwithstanding s. 216.301 and pursuant to s. 216.351, any balance in the trust fund at the end of any fiscal year shall remain in the trust fund at the end of the year and shall be available for carrying out the purpose of the trust fund.

(4) In accordance with s. 19(f), Art. III of the State Constitution, the Correctional Facilities Capital Improvement Trust Fund, unless terminated sooner, shall be terminated on July 1, 2028. Before its scheduled termination, the trust fund

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576-02319-24

20242510pb

shall be reviewed as provided in s. 215.3206(1) and (2).

Section 2. This act shall take effect July 1, 2024.

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The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: Professional Staff of the Committee on Appropriations

BILL: SB 2512

INTRODUCER: Appropriations Committee

SUBJECT: Correctional Facilities Capital Improvement

DATE: February 1, 2024

REVISED: _____

ANALYST

Harkness

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2512 appropriates, beginning in Fiscal Year 2024-25, and each fiscal year thereafter until Fiscal Year 2054-55, the sum of \$100 million from the General Revenue Fund and directs the Chief Financial Officer to annually transfer these funds to the Correctional Facilities Capital Improvement Trust Fund to be used to address the Department of Corrections' (DOC) critical capital outlay needs.

The bill also prioritizes the use of the funds and authorizes the Division of Bond Finance to issue bonds to finance the cost of constructing new correctional facilities or expanding existing correctional facilities.

The bill also creates a financing oversight committee to recommend the most effective financing methods to meet the department's facility needs.

The bill takes effect the same date that SB 2510, Correctional Facilities Capital Improvement Trust Fund, or similar legislation takes effect, if such legislation is adopted in the same legislative session or an extension thereof and becomes a law.

II. Present Situation:

The DOC is the largest state agency in Florida and the third largest state prison system in the country. The DOC employs nearly 24,000 members, incarcerates over 80,000 inmates, and supervises more than 146,000 offenders in the community. The DOC has 128 facilities statewide including 50 major institutions.¹ DOC's facilities constitute 22 million square feet, which include institutions, annexes, work camps, reentry centers, road prisons, and state-owned work release centers.²

¹ Department of Corrections, *Institutions*, available at <https://fdc.myflorida.com/ci/index.html> (Last visited Jan. 11, 2024).

² Final Multi-Year Master Plan (FAR-D16), *Charting a Path to a Safer, More Efficient Correctional System*, KPMG, December 27, 2023.

Department of Corrections Master Plan

The Fiscal Year 2022-2023 General Appropriations Act directed the Department of Management Services to contract with an independent third-party consulting firm to conduct a review of state-operated correctional institutions, as defined in s. 944.02, F.S., and develop a multi-year master plan (“master plan”) that addressed the repair, maintenance, or replacement of state-operated institutions in the prison system. The master plan was required to identify appropriate specifications necessary for safe, secure, cost effective and efficient correctional institutions, including facilities for inmate health care, substance abuse and mental health treatment, other special needs, and education, consistent with appropriate correctional standards.³

The master plan also was required to include a comprehensive review of the physical plant needs of the department using those specifications, including associated staffing needs, and must prioritize identified facility needs, based on the immediacy of the issues. The master plan was required to identify:

- Each institution, by facility type, capacity, age of facilities, staffing needs, and historical officer vacancy rates;
- Each institution's location and proximity to others within the geographic region;
- The local labor pool and availability of workforce for staffing each institution;
- Estimated costs for the continued ongoing maintenance and upkeep needs of each institution; and
- A prioritized list of potential locations in the state for new prison construction, with estimated costs. The location recommendations must focus on areas of the state with a population level that will provide a sufficient labor pool for staffing a correctional institution.

The Department of Management Services selected KPMG as the vendor to complete the master plan and the final report was issued on December 27, 2023.

KPMG’s Master Plan Findings

The master plan addressed key issues facing the department over the 20-year planning horizon and concluded:

- The forecasted inmate population is growing and could surpass total prison capacity over the next two fiscal years if no action is taken.
- The department has immediate modernization needs related to its prison infrastructure. Over one third of DOC facilities were assessed to be in “critical” or “poor” condition.
- The department has faced persistent staff vacancies. The department has experienced persistent staff vacancies and turnover, particularly in north Florida, as the department attempts to compete with the private sector and local governments offering higher salaries. Twenty major institutions had vacancy rates of over 24 percent in September 2023.
- As a result of its capacity, infrastructure, and staffing issues, the department’s officers and inmates face safety and security risks.

³ Specific Appropriation 2781A, Chapter 2022-156, Laws of Florida.

Physical Assessment Findings

The master plan offers detailed information on the condition, functionality, maintenance, improvement needs, and estimated costs for ongoing maintenance of each correctional facility. All observable physical plant components and systems at all 153 sites were assessed during the review, which constitutes 3,189 buildings and 22.4 million square feet.

The systems and components reviewed include the building envelope (e.g., roofs and foundations), interior finishes, security, plumbing, HVAC, electrical, accessibility, and surveillance. Wastewater systems, food and laundry services, communications and the condition of recreation yards were also reviewed. A condition assessment score was generated for each site and placed into one of five condition rating groups - Excellent, Good, Fair, Poor, and Critical – based on the percentage of overall capital maintenance needs that constituted a high level of immediacy. The report concluded that 37.1 percent of the total square footage of the department’s facilities, approximately 7,900,000 square feet, was assessed as either “Poor” or “Critical”.

Capital Costs Summary

The report estimated that the department’s estimated capital costs over the next 20 years is approximately \$11.8 billion. This estimate is comprised of three main cost drivers:

- Immediate Capital Needs: The report concluded that approximately \$2.1 billion is needed to address immediate capital needs across the department, maintain existing infrastructure, and continue the provision of essential services. These needs include, for example, electrical distribution and panel boards, plumbing fixtures, and finishes, windows, and roofs.
- Key Enablers: The report identified another \$1.3 billion in key enablers, which play a role in contributing to a more secure, efficient, and cost-effective correctional system. These enablers include HVAC, LAN fiber connectivity, WAN fiber connectivity, and camera systems.
- New Construction Costs: Finally, to address the projected increase in the prison population coupled with staffing recruitment and retention challenges, the department will need new dorms at existing facilities, staff housing, new prisons and new hospitals estimated to cost \$8.4 billion. These costs include three new prisons (14,400 beds), two new hospitals (900 beds), and 4,640 beds in new dorms at existing sites.⁴

Bond Financing in Corrections

The State Bond Act authorizes the Division of Bond Finance of the State Board of Administration to provide the financial, legal, and marketing services necessary for the issuance and sale of bonds.⁵ Section 215.64 (2), F.S., authorizes the division to issue any bonds of the state heretofore or hereafter authorized by law or by the State Constitution, and to issue bonds on behalf of any state agency heretofore or hereafter authorized by law upon application of such state agency. Such bonds issued on behalf of a state agency may be issued in the name of the State of Florida, or in the sole name of such state agency if required by law.

⁴ Final Multi-Year Master Plan (FAR-D16), *Charting a Path to a Safer, More Efficient Correctional System*, KPMG, December 27, 2023.

⁵ Sections 215.57 - 215.83, F.S.

In the Fiscal Year 2023-2024 General Appropriations Act, Specific Appropriation 694 provided \$50,961,476 for payments under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance eight correctional facilities as well as other department facilities, such as work camps and reentry centers.

III. Effect of Proposed Changes:

The bill creates s. 944.571, F.S., which establishes a funding mechanism to address the critical fixed capital outlay needs of the Department of Corrections. Beginning in Fiscal Year 2024-25, and each fiscal year thereafter until Fiscal Year 2054-55, the Chief Financial Officer shall transfer the sum of \$100 million from the General Revenue Fund to the Correctional Facilities Capital Improvement Trust Fund.⁶ Any proceeds from the sale of bonds pursuant to this section, less the costs of issuance or other costs, must be deposited into the trust fund. The bill authorizes the Division of Bond Finance to issue bonds to finance the cost of constructing new correctional facilities or expanding existing ones and bonds issued pursuant to this section are payable from the funds appropriated to the trust fund.

Amounts available to fund capital outlay needs must be used in the following order: 1) funds for the payment of debt service or funding of debt service reserves, rebate obligations, or other amounts associated with bonds issued pursuant to this section; and 2) critical facility needs including the construction of new facilities or maintenance and repair of existing facilities.

Each year in its Legislative Budget Request, the department shall make a recommendation on the use of the funds. For any project over \$5 million approved by the Legislature, the department shall contract with a construction management entity for the design and construction of the project.

The bill also creates a financing oversight committee to ensure that funds are spent in an effective and responsible manner. The committee must include a representative from the Senate, House of Representatives, the Governor's Office of Policy and Budget, the department and the Division of Bond Financing.

The bill takes effect on the same date that SB 2510, Correctional Facilities Capital Improvement Trust Fund, or similar legislation takes effect, if such legislation is adopted in the same legislative session or an extension thereof and becomes a law.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

⁶ SB 2510 (2024 Reg. Session)

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

Beginning in Fiscal Year 2024-2025, the bill has a negative fiscal impact of \$100 million from the General Revenue Fund each fiscal year until Fiscal Year 2054-2055, for a total fiscal impact of \$3 billion.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates section 944.751 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

576-02320-24

20242512pb

A bill to be entitled

An act relating to correctional facilities capital improvement; creating s. 944.751, F.S.; providing legislative intent; requiring the deposit of appropriated funds and any net proceeds from the sale of bonds issued under the act into the Correctional Facilities Capital Improvement Trust Fund; requiring that such funds be used for specified purposes; requiring the Department of Corrections to include recommendations for the use of such funds in its annual legislative budget requests; requiring the department to contract with a construction management entity for projects exceeding a certain dollar amount; authorizing the Division of Bond Finance of the State Board of Administration to issue bonds for specified purposes; prohibiting the issuance of such bonds unless certain conditions are met, with an exception; creating a financing oversight committee consisting of specified persons for a specified purpose; requiring that the committee make a certain recommendation; providing a contingent effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 944.751, Florida Statutes, is created to read:

944.751 Correctional facilities capital improvement.—

(1) LEGISLATIVE INTENT.—The Legislature recognizes the critical fixed capital outlay needs of the department.

Page 1 of 4

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

576-02320-24

20242512pb

Therefore, it is the intent of the Legislature to provide funding through cash payments or proceeds of bonds distributed under this section to address these needs.

(2) DEPOSIT OF FUNDS.—

(a) Beginning in the 2024-2025 fiscal year, and each fiscal year through the 2054-2055 fiscal year, the sum of \$100 million is appropriated from the General Revenue Fund and shall be transferred by the Chief Financial Officer by July 1 of each fiscal year to the Correctional Facilities Capital Improvement Trust Fund.

(b) Additionally, any proceeds from the sale of bonds issued pursuant to this section, less the costs of issuance and other costs with respect to the bonds, must be deposited into the Correctional Facilities Capital Improvement Trust Fund and used in accordance with this section.

(3) USE OF FUNDS.—Amounts available in the trust fund must be used each fiscal year in the following order of priority:

(a) First, for the payment of debt service or funding of debt service reserve funds, rebate obligations, or other amounts payable with respect to bonds issued pursuant to this section; and

(b) Then, to address the department's critical facility needs, including, but not limited to, the construction of new facilities or the maintenance and repair of existing facilities of the department as appropriated in the General Appropriations Act.

(4) CAPITAL IMPROVEMENTS.—

(a) The department shall include recommendations for the use of funds in its annual legislative budget request.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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(b) For any project costing more than \$5 million, the department shall contract with a construction management entity that will be responsible for scheduling and coordinating both the design and construction phases of the project.

(5) BONDING AUTHORITY.—

(a) The Division of Bond Finance of the State Board of Administration is authorized to issue bonds to finance the cost of constructing new correctional facilities or expanding existing correctional facilities.

(b) Bonds issued pursuant to this section are payable from the funds appropriated and transferred pursuant to this section.

(c) The department shall request that the Division of Bond Finance issue bonds authorized by this section in accordance with the General Appropriations Act. The Division of Bond Finance shall issue such bonds pursuant to the State Bond Act.

(d) Except for bonds issued to refund previously issued bonds, no series of bonds may be issued pursuant to this section unless such bonds are approved and the debt service for the remainder of the fiscal year in which the bonds are issued is specifically appropriated in the General Appropriations Act.

(6) FINANCING OVERSIGHT COMMITTEE.—To ensure that the funds, including any bond proceeds, are spent in an efficient and responsible manner, a financing oversight committee is created.

(a) The committee must include a representative from the Senate, the House of Representatives, the Office of Policy and Budget in the Executive Office of the Governor, the department, and the Division of Bond Finance.

(b) The committee shall recommend the most cost-beneficial

576-02320-24

20242512pb

and effective financing methods to meet the capital facility needs of the department.

Section 2. This act shall take effect on the same date that SB 2510 or similar legislation takes effect, if such legislation is adopted in the same legislative session or an extension thereof and becomes a law.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: Professional Staff of the Committee on Appropriations

BILL: SB 2514

INTRODUCER: Appropriations Committee

SUBJECT: Judges

DATE: February 1, 2024

REVISED: _____

ANALYST

Harkness

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2514 amends s. 26.031, F.S., and s. 34.022, F.S., to establish two new circuit court judgeships (one in the First Judicial Circuit and one in the Twentieth Judicial Circuit) and six new county court judgeships (three in Orange County, two in Hillsborough County, and one in Santa Rosa County).

The Supreme Court issued Order No. SC2023-1586, dated November 30, 2023, certifying the need for one additional circuit court judge (Twentieth Circuit) and five additional county court judges (three in Orange County and two in Hillsborough County).

The bill conforms to SB 2500, the Senate's proposed Fiscal Year 2024-2025 General Appropriations Act, which includes \$3,361,276 in General Revenue funding, and authorizes eighteen full-time equivalent positions with associated salary rate of 1,991,093, for the newly established judgeships and associated judicial assistants and attorney staffing.

The bill is effective July 1, 2024.

II. Present Situation:

Article V, s. 9 of the State Constitution states:

Determination of number of judges.—The supreme court shall establish by rule uniform criteria for the determination of the need for additional judges except supreme court justices, the necessity for decreasing the number of judges and for increasing, decreasing or redefining appellate districts and judicial circuits. If the supreme court finds that a need exists for increasing or decreasing the number of judges or increasing, decreasing or redefining appellate districts and judicial circuits, it shall, prior to the next regular session of the legislature, certify to the legislature its findings and recommendations concerning such need. Upon receipt of such certificate, the legislature, at the next regular session, shall consider the findings and recommendations and may reject the recommendations or

by law implement the recommendations in whole or in part; provided the legislature may create more judicial offices than are recommended by the supreme court or may decrease the number of judicial offices by a greater number than recommended by the court only upon a finding of two-thirds of the membership of both houses of the legislature, that such a need exists.

To determine a need for trial court judgeships, the Office of State Courts Administrator (OSCA) relies on an analysis of weighted caseload filings per judge. In 1999, at the request of the Florida Legislature, the OSCA contracted with the National Center for State Courts (NCSC) to develop and validate a Delphi-based Weighted Caseload System.¹

The weighted caseload system assigns a time value to cases by their case type, based on the various kinds and complexity of the cases that are filed. The case type time value, or case weight, establishes an approximate workload value per case filing by case type, which is used to determine the number of judges required to handle these cases. The weighted caseload system is revised periodically to account for changes in procedure and case complexity. The system was updated by the OSCA and the NCSC in 2007, and most recently in 2016.

The Supreme Court issued Order No. SC2023-1586, dated November 30, 2023, in regard to the Certification of Need for Additional Judges.² In the certification, the Court certified the need for:

- One additional court judgeship in the Twentieth Judicial Circuit; and
- Five additional county court judgeships, three in Orange County and two in Hillsborough County.

Article V, s. 9 of the State Constitution requires that upon receipt of such certificate, the Legislature, at the next regular session, to consider the findings and recommendations and reject the recommendations or by law implement the recommendations in whole or in part. If the Legislature creates more judicial offices than are recommended by the Court or decreases the number of judicial offices by a greater number than recommended by the Court, then there needs to be a finding of two-thirds of the membership of both houses of the Legislature, that such a need exists.³

III. Effect of Proposed Changes:

The bill establishes two new circuit court judgeships, one in the Twentieth Judicial Circuit and one in the First Judicial Circuit, three new county court judgeships in Orange County, two new county court judgeships in Hillsborough County, and one new county court judgeship in Santa Rosa County. Specifically, the bill revises the judgeships as follows:

- First Judicial Circuit: 25 to 26.
- Twentieth Judicial Circuit: 31 to 32.
- Hillsborough County: 23 to 25.

¹ National Center for State Courts, *Florida Judicial Workload Assessment Final Report*, Office of the State Courts Administrator (May 16, 2016), <http://www.flcourts.org/core/fileparse.php/558/urlt/Final-Florida-Judicial-Workload-Assessment-Final-report.pdf>

² *In Re: Certification of Need for Additional Judges*, SC2023-1586 (Fla. SC 2023)

³ Article V, s. 9, Fla. Const.

- Orange County: 19 to 22.
- Santa Rosa County: 2 to 3.

The bill takes effect July 1, 2024.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill conforms current law to the Senate's proposed Fiscal Year 2024-2025 General Appropriations Act, which includes \$3,361,276 in General Revenue funding, and authorizes eighteen full-time equivalent positions with associated salary rate of 1,991,093, for the newly established judgeships and associated judicial assistant and attorney staffing.

The cost of county judges and judicial assistants are paid for by the state. Under s. 29.008, F.S., counties are responsible for facilities, security, communications and information technology costs for county courts. The bill could result in additional costs in these areas, to the extent that county courts will be receiving additional judges and

associated staff; however, any additional costs associated with the newly established positions can likely be absorbed within existing resources.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 26.031 and 34.022.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

576-02374A-24

20242514pb

1 A bill to be entitled
2 An act relating to judges; amending s. 26.031, F.S.;
3 revising the number of circuit judges in certain
4 judicial circuits; amending s. 34.022, F.S.; revising
5 the number of county court judges in certain counties;
6 providing an effective date.
7
8 Be It Enacted by the Legislature of the State of Florida:
9
10 Section 1. Subsections (1) and (20) of section 26.031,
11 Florida Statutes, are amended to read:
12 26.031 Judicial circuits; number of judges.—The number of
13 circuit judges in each circuit shall be as follows:
14
15 JUDICIAL CIRCUIT TOTAL
16 (1) First.....26 ~~25~~
17 (20) Twentieth.....32 ~~31~~
18 Section 2. Subsections (28), (48), and (57) of section
19 34.022, Florida Statutes, are amended to read:
20 34.022 Number of county court judges for each county.—The
21 number of county court judges in each county shall be as
22 follows:
23
24 COUNTY TOTAL
25 (28) Hillsborough.....25 ~~23~~
26 (48) Orange.....22 ~~19~~
27 (57) Santa Rosa.....3 ~~2~~
28 Section 3. This act shall take effect July 1, 2024.

January 31, 2024

Meeting Date

Senate Committee on Appropriations

Committee

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

SB 2514 - Judges

Bill Number or Topic

Amendment Barcode (if applicable)

Name **Eric W. Maclure**

Phone **850-414-1048**

Address **Office of the State Courts Administrator, 500 S. Duval Street**
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Tallahassee

City

Florida

State

32399

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐ I am appearing without
compensation or sponsorship.

☒ I am a registered lobbyist,
representing:

State Courts System

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something of value for my appearance
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While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2516

INTRODUCER: Appropriations Committee

SUBJECT: Education

DATE: February 1, 2024

REVISED: _____

ANALYST

Urban

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2516 conforms statutes to the funding decisions related to Education in the Senate proposed General Appropriations Act for Fiscal Year 2024-2025. The bill:

- Modifies statute to allow Florida College System institutions to participate in the State Group Insurance Program and sets parameters for the participating institutions.
- Creates the Graduation Alternative to Traditional Education (GATE) Program, GATE Scholarship Program, and GATE Student Success Incentive Fund. All three programs are aimed at providing high school students the opportunity to earn postsecondary course credits at no cost to the student while pursuing the completion of a standard high school diploma or equivalent credential.
- Authorizes the Department of Juvenile Justice (DJJ), the Department of Education (DOE) and the Department of Children and Families to contract with AMIkids, Inc., to provide alternatives to institutionalization or commitment.
- Modifies the funding methodology related to charter schools sponsored by a state university or Florida College System institution.
- Establishes the Bridge to Speech program as an auditory-oral education program.
- Modifies the Family Empowerment and Florida Tax Credit transportation scholarship by setting a flat rate of \$750, establishing an income eligibility requirement, and limits scholarships to one per household.
- Increases the percentage each early learning coalition (ELC) may retain and expend for administrative costs to no more than five percent of funding paid by the ELCs to private prekindergarten providers and public schools for the Voluntary Prekindergarten Program.
- Creates the Charity for Change program to implement the required character education standards and authorizes the program to use third-party providers to deliver after school and summer services that empower students with an evidence-based character education curriculum.
- Modifies the calculation for the supplemental allocation for juvenile justice education programs by requiring that the supplemental allocation be the sum of the class-size reduction allocation and a calculated student allocation.

The bill has an indeterminate fiscal impact. See Section V. Fiscal Impact Statement.

The bill takes effect on July 1, 2024.

II. Present Situation:

High School Graduation in Florida

Florida's High School Graduation Requirements

To earn a standard high school diploma a student must complete a specified 24 credit option, an International Baccalaureate curriculum, or an Advanced International Certificate of Education curriculum.¹

All students must pass the statewide, standardized grade 10 ELA assessment, or earn a concordant score, and must pass the statewide, standardized Algebra I end-of-course (EOC) assessment, or earn a comparative score, in order to earn a standard high school diploma.² A student enrolled in an Advanced Placement (AP), International Baccalaureate (IB), or Advanced International Certificate of Education (AICE) course who takes the respective AP, IB, or AICE assessment and earns a specified score is not required to take the corresponding EOC assessment.³

Students who earn the required credits to graduate, but fail to pass the required assessments or achieve a 2.0 grade point average (GPA) are awarded a certificate of completion in a form prescribed by the State Board of Education (SBE). In the 2021-2022 graduation cohort, 5,818 students earned a certificate of completion.⁴

High School Equivalency Diploma Program

The high school equivalency diploma offers students who are no longer enrolled in high school an opportunity to earn a high school diploma by successfully passing the standard GED tests. To be eligible for the high school equivalency diploma program students must meet the following criteria:

- At least 16 years old and currently enrolled in a prekindergarten-12 program.
- Enrolled in and attending high school courses that meet high school graduation requirements.
- In jeopardy of not graduating with their kindergarten cohort because they are overage for grade, behind in credits, or have a low GPA.
- Assessed at a seventh grade reading level or higher at the time of selection as documented by the Test of Adult Basic Education (TABE) reading component or other assessment to determine grade level proficiency.⁵

¹ Section 1003.4282, F.S.

² Section 1003.4282(3), F.S. Section 1008.22(3)(b)6., F.S.

³ Section 1008.22(3), F.S.

⁴ Florida Department of Education, *Florida's High School Cohort 2021-22 Graduation Rate*, <https://www.fldoe.org/core/fileparse.php/7584/urlt/GradRates2122.pdf>, (last visited Jan. 19, 2023).

⁵ Rule 6A-6.0212, F.A.C.

Each school district is required to offer and administer the high school equivalency diploma examinations and the subject area examination to candidates. A candidate for a high school equivalency diploma must be at least 18 years of age on the date of the examination, except that in extraordinary circumstances, as provided for in rules of the district school board of the district in which the candidate resides or attends school, a candidate may take the examination after reaching the age of 16. School districts may not require a student who has reached the age of 16 to take any course before taking the examination unless the student fails to achieve a passing score on the GED practice test.⁶

In 2022-2023, there were 8,888 students enrolled in a school district GED program, of whom 5,330 were 21 years of age or less. During that same time, there were 1,166 students enrolled in a Florida College System (FCS) institution GED program, of whom 552 were 21 years of age or less.⁷

Florida's High School Graduation Rate

SBE rule provides that the 4-year graduation rate used in the school grades model be based on the “uniform or federal graduation rate” or the four-year adjusted cohort graduation rate outlined in the Elementary and Secondary Education Act (ESEA).⁸ The ESEA defines the cohort for graduation in four years is the number of students in the adjusted cohort for the graduating class that formed based on first time ninth graders that entered in the fall four years prior.⁹ The following adjustments are made to the graduation cohort over time to:

- Add incoming transfer students based on their grade level and year of entry;
- Remove deceased students; and
- Remove students who withdrew to attend school in another state, private school, or a home-education program.¹⁰

Each student in the graduation cohort receives a final classification as a graduate, dropout, or non-graduate. Students who earned a GED-based diploma are counted as non-graduates in the high school graduation rate, because the GED-based diploma is not recognized as a standard diploma.¹¹ In the 2021-2022 graduation cohort, 392 students earned a GED-based diploma and 4,837 were enrolled in an Adult Education program.¹²

⁶ Section 1003.435, F.S.

⁷ Email, Florida Department of Education, Governmental Relations (Dec. 8, 2023) (On file with the Senate Appropriations Committee on Education).

⁸ Rule 6A-1.09981, F.A.C.

⁹ Section 8101(25) of the Elementary and Secondary Education Act.

¹⁰ Florida Department of Education, *2021-22 Information Guide for the 4-year Graduation Rate Cohort*, <https://www.fldoe.org/core/fileparse.php/7584/urlt/2122GradRateInfoGuide.pdf>, (last visited Jan. 19, 2023).

¹¹ Section 8101(43) of ESEA defines a “regular high school diploma” and specifies that it may not be aligned to a State’s alternate academic achievement standards and does not include a general equivalency diploma, certificate of completion, certificate of attendance, or any other similar or lesser credential.

¹² Florida Department of Education, *Florida’s High School Cohort 2021-22 Graduation Rate*, <https://www.fldoe.org/core/fileparse.php/7584/urlt/GradRates2122.pdf>, (last visited Jan. 21, 2023).

School Grades

School grades are used to explain a school's performance in a familiar, easy-to-understand manner for parents and the public.¹³ School grades are also used to determine whether a school must select or implement a turnaround option¹⁴ or whether a school is eligible for school recognition funds as appropriated by the Legislature.¹⁵

Each school must receive a school grade based on the school's performance on the following components:

- The percentage of eligible students passing statewide, standardized assessments in ELA, mathematics, science, and social studies.
- The percentage of eligible students who make learning gains in ELA and mathematics as measured by statewide, standardized assessments.
- The percentage of eligible students in the lowest 25 percent in ELA and mathematics, as identified by prior year performance on statewide, standardized assessments, who make learning gains as measured by statewide, standardized ELA assessments.
- For schools comprised of grade levels that include grade 3, the percentage of eligible students who score an achievement level 3 or higher on the grade 3 statewide, standardized ELA assessment.
- For schools comprised of middle grades 6 through 8 or grades 7 and 8, the percentage of eligible students passing high school level statewide, standardized end-of-course assessments or attaining national industry certifications identified in the CAPE Industry Certification Funding List pursuant to SBE rule.¹⁶

For a school comprised of grades 9-12, or 10-12 the school's grade is based on the following components:

- The 4-year high school graduation rate of the school.
- The percentage of students who were eligible to earn college and career credit in a specified acceleration mechanism, who earn a specified industry certification, or who participate in Junior Reserve Officers' Training Corps courses and earn a qualifying score on the Armed Services Vocational Aptitude Battery.¹⁷

Federal Adult Secondary and Career Education Programs

Florida Workforce Education

At the postsecondary level, the terms "workforce education" and "workforce education program" include:

- Adult general education programs designed to improve the employability skills of the state's workforce.

¹³ Section 1008.34(1), F.S.

¹⁴ Section 1008.33(4), F.S.

¹⁵ Section 1008.36, F.S.

¹⁶ Section 1008.34(3), F.S.

¹⁷ *Id* and Rule 6A-1.09981 defines the four-year high school graduation rate as measured according to 34 CFR §200.19, Other Academic Indicators.

- Career certificate programs, which are defined as a course of study that leads to one completion point.
- Applied technology diploma programs.
- Continuing workforce education courses.
- Degree career education programs.
- Apprenticeship and preapprenticeship programs.¹⁸

Adult Education programs in Florida were established to encourage the provision of educational services that will enable adults to acquire.

- The basic skills necessary to attain basic and functional literacy.
- A high school diploma or successfully complete the high school equivalency examination.
- An educational foundation that will enable them to become more employable, productive, and self-sufficient citizens.
- Knowledge and skills they need to enter and succeed in postsecondary education.¹⁹

An “applied technology diploma program” (ATD) is a course of study that is part of a technical degree program consisting of either technical or college credit, and leads to employment in a specific occupation.²⁰ A public school district may offer an ATD program only as technical credit, with college credit awarded to a student upon articulation to an FCS institution. Statewide articulation among public schools and FCS institutions is guaranteed.²¹

To qualify for admission to an ATD program, a student must:²²

- Have a high school diploma, a high school equivalency diploma, or a certificate of completion; or
- Submit a signed affidavit by the student's parent or legal guardian attesting that the student has completed a home education program that satisfies school attendance requirements.²³

A “career certificate program” is a course of study that leads to at least one occupational completion point. An “occupational completion point” means the occupational competencies that qualify a person to enter an occupation that is linked to a career and technical program. The career certificate program may also confer credit that may articulate with a diploma or career degree education program.²⁴ The DOE has established 29 statewide articulation agreements for career certificate programs to career degree education programs.²⁵

¹⁸ Section 1011.80(1), F.S.

¹⁹ Section 1004.93(1) and Florida Department of Education, *Adult Education*, <https://www.fldoe.org/academics/career-adult-edu/adult-edu/>, (last visited Jan. 21, 2024).

²⁰ Section 1004.02(7), F.S.

²¹ Section 1007.23(5), F.S.

²² Rule 6A-10.024(7), F.A.C.

²³ Section 1002.41, F.S.

²⁴ Section 1004.02, F.S.

²⁵ Florida Department of Education, *Statewide Articulation Agreements: Statewide Career Pathways*, <https://www.fldoe.org/academics/career-adult-edu/career-technical-edu-agreements/psav-to-aas-as-degree.html> (last visited Jan. 21, 2024).

Funds for Operation of Workforce Education Programs

State funding for workforce education programs is calculated based on weighted student enrollment and program costs, minus tuition and fee revenues, and including various supplemental cost factors.²⁶

Annual performance funding distributions to district school boards and state colleges are based on student attainment of the credentials included in the CAPE Industry Certification Funding List.²⁷ Performance funding for industry certifications for school district workforce education programs is contingent upon specific appropriation in the General Appropriations Act.²⁸

Each district school board or FCS institution is provided \$1,000 for each industry certification earned by a workforce education student, or prorated if funds are insufficient to fully fund the calculated total award.²⁹

Workforce Education Tuition and Fees

For programs leading to a career certificate or an ATD, the standard tuition is \$2.33 per contact hour for residents. A block tuition of \$45 per half year or \$30 per term is assessed for students enrolled in adult general education, which includes adult secondary education programs. Each district school board and FCS institution may adopt tuition that is within the range of five percent below to five percent above the standard tuition. Institutions may also adopt student financial aid, capital improvement, and technology fees for students that are not enrolled in adult general education programs. The student financial aid fee is capped at ten percent of tuition, while the capital improvement and technology fees are capped at five percent of tuition.³⁰

FCS institution boards of trustees and district school boards are also authorized to establish fee schedules for the following user fees and fines: laboratory fees; parking fees and fines; library fees and fines; fees and fines relating to facilities and equipment use or damage; access or identification card fees; duplicating, photocopying, binding, or microfilming fees; standardized testing fees; diploma replacement fees; transcript fees; application fees; graduation fees; and late fees related to registration and payment. Such user fees and fines may not exceed the cost of the services provided and may only be charged to persons receiving the service.³¹

Workforce Education Funding for Co-enrollment

School districts and FCS institutions are permitted to allow students currently enrolled in high school to co-enroll in their Adult High School program.³² A student who is co-enrolled in a K-12

²⁶ Section 1011.80(6)(b), F.S.

²⁷ Section 1008.44(2), F.S.

²⁸ Section 1011.80(7), F.S.

²⁹ *Id* and 1011.81(2)(b), F.S.

³⁰ Section 1009.22, F.S. and Florida Department of Education, *State Funding for Districts: 2023-24 District Workforce Education Tuition and Fees (Attachment)*, available at <https://www.fldoe.org/core/fileparse.php/7529/urlt/2023-24-Workforce-Education-Tuition-and-Fees-Attachment.pdf> at 1 (last visited Jan. 21, 2024).

³¹ Section 1009.22(10), F.S.

³² Florida Department of Education, *Memorandum: 2022-23 Adult High School Co-Enrollment Program Eligible Course List* (July 12, 2022), available at <https://www.fldoe.org/core/fileparse.php/7671/urlt/2223-AdultHighCoEnroll-Memo.pdf> (last visited Jan. 21, 2024).

education program and an adult education program may be reported for purposes of funding in an adult education program. If a student is co-enrolled in core curricula courses for credit recovery or dropout prevention purposes and does not have a pattern of excessive absenteeism or habitual truancy or a history of disruptive behavior in school, the student may be reported for funding for up to two courses per year. Such a student is exempt from the payment of the block tuition for adult general education programs. The Department of Education (DOE) is required to develop a list of courses to be designated as core curricula courses for the purposes of co-enrollment.³³

State Financial Aid and Grants

The general requirements for eligibility of students for state financial aid awards and tuition assistance grants consist of the following:

- Achievement of the academic requirements of and acceptance at a state university or state college; a nursing diploma school approved by the Florida Board of Nursing; a Florida college or university which is accredited by an accrediting agency recognized by the SBE; a Florida institution the credits of which are acceptable for transfer to state universities; a career center; or a private career institution accredited by an accrediting agency recognized by the SBE.
- Residency in this state for no less than one year preceding the award of aid or a tuition assistance grant.³⁴ Residency in this state must be for purposes other than to obtain an education.
- Submission of certification attesting to the accuracy, completeness, and correctness of information provided to demonstrate a student's eligibility to receive state financial aid awards or tuition assistance grants.³⁵

AMIkids

AMIkids, Inc., is a nonprofit organization dedicated to helping youth develop into responsible and productive citizens. AMIkids' mission is to protect public safety and positively impact as many youth as possible through the efforts of a diverse and innovative staff. AMIkids works in partnership with youth agencies, local communities, and families.³⁶

AMIkids offers a wide variety of programs and models, built to address each student's needs and strengths on an individual basis. All of AMIkids' programs implement the AMIkids Personal Growth Model to separate their troubled past from a bright future. In addition to providing services during a youth's normal school day, most AMIkids programs provide treatment, enrichment, and support activities during after-school hours in the afternoon, evening, and weekend. Mentoring and career and technical education programs are also provided as stand-alone or supplementary programs. AMIkids can be found providing programs and services to

³³ Section 1011.80(10), F.S.

³⁴ The residency requirement is specific to awards under ss. 1009.50, 1009.505, 1009.51, 1009.52, 1009.53, 1009.60, 1009.62, 1009.72, 1009.73, 1009.75, 1009.77, 1009.89, and 1009.894, F.S.

³⁵ Section 1009.40, F.S.

³⁶ AMIkids, About, *Our Story*, <https://amikids.org/about-ami-kids/our-story> (last visited Jan. 21, 2024).

140,000 kids across 10 states.³⁷ There are currently 11 active AMIkids schools across 10 Florida public school districts.³⁸

Charter Schools

Charter schools are tuition-free public schools created through an agreement or "charter" typically between the school and the local district school board. This agreement gives the charter school a measure of expanded freedom relative to traditional public schools in return for a commitment to higher standards of accountability. Since 1996, Florida charter schools have played a key role in increasing parental options in public education and providing innovative learning opportunities for students and providing innovative learning opportunities for students.³⁹

During the 2022-2023 school year, over 382,367 students were enrolled in 726 charter schools in 46 Florida districts. Many charter schools in Florida have innovative missions. Some charter schools include themed learning approaches focusing on areas such as arts, sciences, and technologies. Other charter schools provide services to special populations such as students at risk of academic failure or students with disabilities.⁴⁰

Since needs relating to educational capacity, workforce qualifications, and career education opportunities are constantly changing and extend beyond school district boundaries:

- A state university, with approval of the DOE, is permitted to solicit applications and sponsor a charter school to meet regional education or workforce demands by serving students from multiple school districts.
- An FCS institution may, with approval of the DOE, solicit applications and sponsor a charter school within its service area to meet workforce demands and may offer postsecondary programs leading to industry certifications to eligible charter school students.⁴¹

Tallahassee Community College is the first FCS institution to operate as a charter school sponsor. The Tallahassee Collegiate Academy was created to prepare students for career and higher education opportunities through rigorous coursework leading to professional certification in a wide variety of science, technology, engineering, and mathematics (STEM) fields leading to high-demand, high-wage career opportunities.⁴²

Students enrolled in a charter school, regardless of the sponsorship, are funded as if they are in a basic program or a special program, the same as students enrolled in other public schools in a school district.⁴³

³⁷ AMIkids, Programs and Services, *Types of Programs*, <https://amikids.org/programs-and-services> (last visited Jan. 21, 2024).

³⁸ Florida Department of Education, *Master School ID 2023-2024*, <https://eds.fldoe.org/EDS/MasterSchoolID/> (last visited Jan 11, 2024).

³⁹ Florida Department of Education, *Florida's Charter Schools*, Oct. 2023, available at <https://www.fldoe.org/core/fileparse.php/7778/urlt/Charter-Sept-2022.pdf> (last visited Jan. 21, 2024).

⁴⁰ *Id.*

⁴¹ Section 1002.33(5), F.S.

⁴² Tallahassee Collegiate Academy, *About Us*, <https://www.tca.fl.edu/about-us/> (last visited Jan. 21, 2024)

⁴³ Section 1002.33(17), F.S.

Students enrolled in a charter school sponsored by a state university or college institution are funded as if they are in a basic program or a special program in the school district. The basis for funding these students is the sum of the total operating funds from the Florida Education Finance Program (FEFP) for the school district in which the school is located in statute and the General Appropriations Act (GAA), including gross state and local funds, discretionary lottery funds, and funds from each school district's current operating discretionary millage levy, divided by total funded weighted full-time equivalent students in the district, and multiplied by the full-time equivalent membership of the charter school. The DOE is required to develop a tool that each state university or college system institution sponsoring a charter school is required to use to calculate the funding amount for each eligible charter school student. The total amount obtained from the calculation must be appropriated from state funds in the GAA to the charter school. Capital outlay funding for a charter school sponsored by a state university or college system institution is required to be determined under s. 1013.62, F.S., and the GAA.⁴⁴

Auditory Oral Education Programs

About two to three of every thousand children in the United States are born deaf or hard of hearing. It is recommended that all newborns are screened by the age of one month, receive a confirmation of hearing status by three months, and be enrolled in an early prevention program for deaf and hard of hearing babies by six months.⁴⁵ Auditory-oral therapy is most successful when started early, as young as two to three months old. Auditory-oral therapy stimulates the cortex of the brain and develops the auditory portion, which is their ability to listen and talk. A child's brain has optimal neural plasticity in his or her first three and a half years. This means it is easier for the brain to adapt and change learning and early stimulation.⁴⁶

Florida families have multiple options for educational choice such as home, private, and public education. Children who are blind or deaf have the same education choices. In addition, these students may attend the Florida School for the Deaf and Blind (FSDB)⁴⁷ or an auditory-education program.⁴⁸

Auditory-oral education programs rely solely on listening skills and use implants or assistive hearing devices for the purpose of relying on speech and spoken language skills as a method of communication, whereas other programs for hearing loss use sign language. Families of a child who is deaf or hard of hearing can enroll their children in an auditory-oral education program as one of the school of choice options. The child can continue attending the school and complete the development of listening and spoken language skills at the school.

In order to enroll and attend an auditory-oral program, the child must:

- Have received an implant or assistive hearing device;

⁴⁴ *Id.*

⁴⁵ National Association of Deaf, *Early Intervention for Infants and Toddlers*, <https://www.nad.org/resources/early-intervention-for-infants-and-toddlers/> (last visited Jan. 24, 2024).

⁴⁶ The Cleveland Clinic, *Auditory-Verbal Therapy*, <https://my.clevelandclinic.org/health/treatments/16767-auditory-verbal-therapy> (last visited Jan. 24, 2024).

⁴⁷ Section 1002.20(6), F.S.

⁴⁸ Section 1002.391, F.S.

- Be between the ages of three and seven years, or between the ages of two and seven years when the district elects to serve children with disabilities who are under the age of three years; and
- Be a resident of the state.⁴⁹

In Florida, there are Listening and Spoken Language Specialist providers that offer services at no charge to families. These organizations serve students starting at birth.⁵⁰ These providers rely on grants from private entities or state funds from the Florida Department of Health (DOH) for children age birth to three. Children age three to seven may receive funds from state, local, and private sources such as the Family Empowerment Scholarship for Students with Unique-Abilities (FES-UA).⁵¹

School Choice Scholarship Transportation

Parents may enroll and transport their child to any public school that has not reached capacity in the district through the process of controlled open enrollment. School districts shall make school assignments using the parents' preferred educational choice as a significant factor. A school district or charter school may provide transportation to these students.⁵² Should the district be unable to provide transportation, a family could receive a transportation scholarship, as long as the family met the program requirements.

In 2021, the Florida Tax Credit (FTC) Scholarship⁵³ program and the Family Empowerment Scholarship (FES)⁵⁴ were expanded to include transportation. The amount of the transportation scholarship was set as a flat amount of \$750 per student for a family who could meet the income eligibility requirement.⁵⁵

In 2022, the amount of the scholarship was adjusted to provide \$750 or an amount equal to the school district expenditure per student riding a school bus, as determined by the Department of Education, whichever is greater.⁵⁶ In order to receive the scholarship the family had to meet the income eligibility requirement.

In 2023, the scholarship eligibility parameters were revised to allow a parent to request a scholarship if their student is a resident of this state and is eligible to enroll in kindergarten through grade 12 in a public school in this state.⁵⁷ This change removed the income eligibility, thus allowing more students the ability to qualify for the transportation scholarship. While the eligibility requirements were revised, the award funding guidelines remained the same as those for 2022.

⁴⁹ *Id.*

⁵⁰ Deaf Kids Can, *Direct Service Providers*, <https://www.deafkidsan.org/direct-service-providers> (last visited Jan. 24, 2024).

⁵¹ Clarke School, *How Students are Funded*, <https://www.clarkeschools.org/florida/> (last visited Jan. 24, 2024).

⁵² Section 1002.31(1)-(2), F.S.

⁵³ Section 1002.395, F.S.

⁵⁴ Section 1002.394, F.S.

⁵⁵ Ch. 2021-27 s. 1, Laws of Fla.

⁵⁶ Ch. 2022-154 s. 12, Laws of Fla.

⁵⁷ Sections 1002.394(3) and 1002.395(3), F.S.

Due to the 2023 change in the transportation scholarship eligibility requirements, the January 2024 K-12 Enrollment Estimating Conference, estimated that 6,306 public school transportation scholarships could be awarded for 2023-2024, and 17,557 awarded for 2024-2025.⁵⁸ For 2023-2024, the transportation scholarship amounts for students ranged from \$750 in counties such as Hendry and Gilchrist to \$2,232 in Miami-Dade.⁵⁹

Administrative Funding for the Voluntary Prekindergarten (VPK) Program

Administrative expenditures for the Voluntary Prekindergarten (VPK) program must be kept to the minimum necessary for efficient and effective administration of the program. Florida's 30 early learning coalitions (ELCs) are allowed to retain and expend no more than 4.0 percent of the funds paid by the ELC to private prekindergarten providers and public schools for the VPK program. The funds retained by an ELC can only be used only for administering the VPK program and cannot be used for the school readiness program or other programs.⁶⁰

In 2022-2023, Florida's 30 ELCs administered the VPK program to 158,408 children enrolled in 6,237 private and public providers. For the same year, direct expenditures totaled \$396,563,661 and ELCs collectively withheld \$13,907,380 in total administrative expenditures or 3.51 percent of expenditures. The ELC of Northwest Florida withheld the lowest percentage at 2.3 percent while the ELC of Marion County withheld the highest percentage at 4.51 percent.⁶¹ All but seven ELCs withheld less than the 4.0 percent allowed in statute.

At the inception of the VPK program, ELCs were allowed to retain 5.0 percent in administrative expenses for the 2005-2006 program year.⁶² In 2009 the percentage was dropped to 4.85 percent effective for the 2008-2009 program year.⁶³ For the 2020-2011 program year the percentage was reduced again to 4.5 percent.⁶⁴ Finally, in 2011 the percentage was further reduced to 4.0 percent for the 2011-2012 program year where it has remained until present.⁶⁵

Charity for Change

Charity for Change is a non-profit organization dedicated to providing affordable educational tools through the Giver Program.⁶⁶ Since 2008, the Charity for Change program has engaged more than 120,000 students by building resiliency, strong life-skill competencies, and improving

⁵⁸ Office of Economic & Demographic Research, *Supplemental Conference Materials Scholarship Summary*, http://edr.state.fl.us/Content/conferences/publicschools/prek-12_scholarshipsummary.pdf (last visited Jan. 23, 2024).

⁵⁹ Step Up for Children, *Transportation Scholarship Program* <https://go.stepupforstudents.org/hubfs/Scholarship%20Info/23-24%20Transportation%20Award%20Amounts.pdf> (last visited Jan. 22, 2024).

⁶⁰ Section 1007.21(7), F.S.

⁶¹ FDOE, *Division of Early Learning, Annual Report 2023-2023*, available at: <https://www.fl DOE.org/core/fileparse.php/20628/urlt/2223-DEL-AnnualReport.pdf> (last visited Jan. 22, 2024).

⁶² Chapter 2004-484, s. 1, Laws of Fla.

⁶³ Chapter 2009-3, s. 7, Laws of Fla.

⁶⁴ Chapter 2010-154, s. 10, Laws of Fla.

⁶⁵ Chapter 2011-55, s. 13, Laws of Fla.

⁶⁶ Charity for Change, *Home*, <https://charityforchange.org/> (last visited Jan. 22, 2024).

academic performance. The program serves elementary school-aged students in afterschool, summer, and in-school settings in both face-to-face and virtual learning environments.⁶⁷

The Charity for Change curriculum is designed to be inclusive, relevant, and accessible for all children, particularly those most systemically marginalized. The content is affirming, encouraging, and designed to build self-esteem and self-efficacy. During the program students will:

- Research and vote on a charity they want to support with their activities.
- Learn more about the character traits and the charity.
- Complete the curriculum in a cooperative learning setting which earns money for the selected charity.⁶⁸

Third-party studies of the Charity for Change program have shown significant improvements in student's academic performance, character trait knowledge, positive behavior, and charitable and community involvement.⁶⁹ The scientifically proven elements of the Charity for Change program bring character education, STEAM, and service learning to life with a comprehensive approach that includes a variety of activities.⁷⁰

Funding for Juvenile Justice Programs

The DOE is the lead agency for juvenile justice education programs, curriculum, support services, and resources. Eligible students enrolled in juvenile justice education programs are funded the same as students enrolled in traditional public schools funded in the Florida Education Finance Program and the General Appropriations Act (GAA) and each juvenile justice education program must receive all federal funds for which the program is eligible.⁷¹

The supplemental allocation for juvenile justice education programs is calculated by multiplying the kindergarten through grade 12 weighted full-time equivalent student membership in juvenile justice education programs in each school district by the amount of the state average class-size-reduction factor multiplied by the comparable wage factor for the school district for the comparable wage factor. Funds allocated for the supplemental allocation for juvenile justice education programs is required to be used to provide the juvenile justice education programs and may be used to pay for the high school equivalency examination fees for juvenile justice students who pass the high school equivalency examination in full, or in part, while in a juvenile justice education program, the industry credentialing testing fees for such students, and the costs associated with such juvenile justice students enrolled in career and technical education courses that lead to industry-recognized certifications.⁷²

⁶⁷ Charity for Change, Program, *Character and Citizenship Education*, <https://charityforchange.org/character-and-citizenship-education/> (last visited Jan. 22, 2024).

⁶⁸ *Id.*

⁶⁹ *Id.*

⁷⁰ Charity for Change, *Afterschool Giver Program*, <https://charityforchange.org/afterschool-giver-program/> (last visited Jan. 22, 2024).

⁷¹ Section 1003.52, F.S.

⁷² Section 1011.62(9), F.S. The Commissioner of Education annually computes for each district the current year's comparable wage factor. The comparable wage factor is calculated by adding each district's price level index as published in the Florida Price Level Index for the most recent 3 years and dividing the resulting sum by 3.

Maximum Class Size Requirements

In November 2002, Florida voters approved a state constitutional amendment setting the limits on the number of students in a class attending public schools.⁷³ The amendment required the Legislature, by the beginning of the 2010 school year, to make adequate provisions to ensure that there are a sufficient number of classrooms in Florida so that the maximum number of students assigned to each teacher, who is teaching core-curricula courses, does not exceed:

- 18 students in prekindergarten through grade 3;
- 22 students in grades 4 through 8; and
- 25 students in grades 9-12.⁷⁴

Class Size Reduction Funding

To implement the class size amendment, the Legislature annually appropriates class size reduction categorical funding for school district operating costs. Additionally, the Legislature has appropriated funds for capital outlay (facility) needs and granted bonding authority to fund classroom construction and other capital needs related to class size reduction.⁷⁵ Since 2003, the Legislature has appropriated more than \$52 billion for operational expenses and over \$2.5 billion in facilities funding to implement the Class Size Reduction Amendment. In 2022-2023 total funding under class size reduction was approximately \$54.8 million.⁷⁶

Florida College System

There are 28 member colleges in the Florida College System. Each college is governed by district boards of trustees and are under the jurisdiction of the State Board of Education.⁷⁷

To strengthen faculty recruitment and retention, the Florida College System (FCS) requested inclusion into the State of Florida's Group Health Insurance Program.⁷⁸

The Fiscal Year 2023-2024 General Appropriations Act directed the Department of Management Services to contract for a comprehensive analysis to determine the fiscal impact of inclusion of employees of the Florida College System in the State Group Health Insurance Program (SGHI Program). The analysis provided an estimated fiscal impact to both the Florida College System and the SGHI Program based upon estimated enrollment numbers for employees and their dependents.⁷⁹

⁷³ FLA. CONST. Art. IX, s. 1.

⁷⁴ Section 1003.03, F.S. See Florida Department of Education, *2022-2023 Course Code Directory Class Size Core Courses*, available at <https://www.fldoe.org/core/fileparse.php/7746/urlt/2223ClassSizeCore.pdf>.

⁷⁵ Sections 1013.735 and 1013.737, F.S.

⁷⁶ Florida Department of Education, Finance, Budget, *Class Size*, <https://www.fldoe.org/finance/budget/class-size/> (last visited Jan. 22, 2024).

⁷⁷ Section 1000.21, F.S.

⁷⁸ The Florida College System Council of Presidents, *Accelerate Florida's Future through the Florida College System* (on file with the Senate Committee on Appropriations).

⁷⁹ Department of Management Services, *Comprehensive Fiscal Analysis of Adding Florida College System to State Group Insurance*, Dec. 1, 2023 (on file with the Senate Committee on Appropriations).

State Group Health Insurance Program

Overview

The SGHI Program is administered by the Division of State Group Insurance (DSGI) within the Department of Management Services (DMS). The SGHI Program is an optional benefit for full-time state employees, part-time state employees, and eligible former employees of the state, including state university employees. The SGHI Program administers health, life, dental, vision, disability, and other supplemental insurance benefits.⁸⁰

State Health Insurance Plans

The SGHI Program provides four options for employees and retirees to choose as their health plan:

- The standard Preferred Provider Organization (PPO) plan.
- The high deductible PPO plan.
- The standard health maintenance organization (HMO) services.
- The high deductible HMO.⁸¹

Pharmacy Benefit

The SGHI Program also has a pharmacy benefit for members of the plan. DMS contracts with OptumRx, a pharmacy benefits manager, to administer the Prescription Drug Plan.⁸²

Eligible Groups

The SGHI Program is open to state agencies. The term “state agency” is defined to mean “any branch, department, or agency of state government” and includes “any state university and the Division of Rehabilitation and Liquidation.”⁸³ The following individuals of a state agency are authorized to enroll in the program:

- All state officers.
- All state employees paid from “salaries and benefits” appropriation categories, regardless of the number of hours worked.
- Retired state officers and state employees.
- Surviving spouses of deceased state officers and state employees.
- Certain terminated state officers and state employees.
- Certain state employees paid from “other-personal-services” (OPS) appropriation categories.⁸⁴

For OPS employees to be eligible to participate in the health insurance program, the employee must work or be expected to work an average of at least 30 hours per week, and have worked an

⁸⁰ Section 110.123, F.S.

⁸¹ Department of Management Services, myBenefits, Health Insurance Plans, https://www.mybenefits.myflorida.com/health/health_insurance_plans (last visited Jan. 23, 2024).

⁸² Department of Management Services, myBenefits, Prescription Drug Plan, https://www.mybenefits.myflorida.com/health/prescription_drug_plan (last Jan 23, 2024).

⁸³ Section 110.123, F.S.

⁸⁴ Department of Management Services, myBenefits, Eligibility and Enrollment, https://www.mybenefits.myflorida.com/health/eligibility_and_enrollment (last visited February 20, 2022).

average of at least 30 hours per week during the person's measurement period (which is 12 consecutive months⁸⁵ of employment).⁸⁶

Additionally, small counties, small municipalities and district school boards located in small counties are eligible to apply to DMS for participation in the SGHI program and the prescription drug program.⁸⁷

III. Effect of Proposed Changes:

Section 1 amends s. 110.123, F.S., to allow Florida College System institutions to participate in the State Group Health Insurance (SGHI) Program. The bill defines the term "participating college" to mean a Florida College Institution that enrolls in the state group insurance program and adds employees of participating colleges to the list of eligible enrollees.

Section 2 creates s. 110.1229, F.S., to specify the requirements for the colleges if they chose to apply for participation in the SGHI program. The district board of trustees of a college to participate must apply to the Department of Management Services (DMS) by August 1, 2024.

If the DMS determines the college is eligible, it must agree to the following minimum terms and conditions:

- The minimum enrollment or contractual period must be 3 years.
- Termination of participation of a college requires written notice 1 year before the termination date and if participation is terminated, a college may not reapply for participation for a period of 2 years.
- If a college employer fails to make the payments required by this section to fully reimburse the state, the Department of Revenue or the Department of Financial Services shall, upon the request of the Department of Management Services, deduct the amount owed by the employer from any funds not pledged to bond debt service satisfaction which are to be distributed by it to the college. The amounts to be deducted must be transferred to the Department of Management Services for further distribution to the trust funds in accordance with this chapter.
- The college shall furnish the department any information requested by the department which the department considers necessary to administer the state group health insurance program and the prescription drug coverage program.
- The college shall adopt the state's eligibility rules.
- The college shall pay monthly premiums in amounts sufficient to cover claims costs and administrative costs.

The enrollment period for colleges determined eligible must begin before July 31, 2025.

Section 3 creates s. 985.176, F.S., to authorize the Department of Education (DOE) and the Department of Children and Families to contract with AMI Kids, Inc., to provide alternatives to

⁸⁵ Section 110.123, F.S.

⁸⁶ Section 110.123(2)(c)2., F.S.

⁸⁷ Section 110.1228, F.S.

institutionalization or commitment for young men and women by providing services including, but not limited to, education, behavior modification, skills development, mental health, workforce development, family functioning, and advocacy.

Section 4 amends s. 1002.33 F.S., regarding the funding for students enrolled in a charter school sponsored by a state university or Florida College System institution. The bill also removes a requirement that the DOE develop a tool for the sponsoring institution to use to calculate the funding amount for each eligible charter school student.

The bill replaces the existing funding methodology to specify the following provisions, which align with the funding methodology used for the developmental research (laboratory) schools. The bill requires that:

- Each charter school receive state funds for operating purposes provided in the Florida Education Finance Program (FEFP) and as specified in the General Appropriations Act (GAA).
- Each charter school receive from state funds the nonvoted required local effort millage (school district tax) established pursuant to s. 1011.71(1), F.S., which would otherwise be required for charter schools.
- Each charter school be allocated an equivalent amount of funds for the operating discretionary millage authorized pursuant to s. 1011.71(1), F.S., through the state-funded discretionary contribution established in law.

For each fund source, the funding calculation must be made based on actual enrollment of the charter school rather than an average of what is funded for the school district in which the charter school is located.

The bill requires that all operating funds provided to charter schools under s. 1002.33, F.S., must be expended for the purposes of the charter school operations. Additionally, the state university or FCS institution sponsoring a charter school is the fiscal agent for the operating funds, rather than the local school district. Additionally, the section requires that all rules of the institution governing the budgeting and expenditure of state funds apply to the funds, unless otherwise provided by law or rule of the State Board of Education (SBE).

Section 5 modifies s. 1002.391 F.S., to establish the Bridge to Speech program as an auditory-oral program, specifying the rate at which tuition shall be provided and sets the dates by which the DOE must award the funds.

Section 6 modifies s. 1002.394 F.S., revising the Family Empowerment Scholarship transportation scholarship funding and eligibility requirements. The bill specifies:

- Funding shall be a flat rate of \$750
- Shall be awarded to a student whose household income level does not exceed 185 percent of the federal poverty level or who was or is currently placed in foster care or in out-of-home care as defined in s. 39.01.
- Only one scholarship may be awarded per household.

Section 7 modifies s. 1002.39 F.S., revising the Florida Tax Credit Scholarship transportation scholarship funding and eligibility requirements. The bill specifies:

- Funding shall be a flat rate of \$750
- Shall be awarded to a student whose household income level does not exceed 185 percent of the federal poverty level or who was or is currently placed, in foster care or in out-of-home care as defined in s. 39.01.
- Only one scholarship may be awarded per household.

Section 8 modifies s. 1002.71, F.S., to increase the administration percentage factored in by the county for the early learning coalitions from 4 to 5 percent.

Section 9 creates s. 1003.4206, F.S., to establish the Charity for Change program to implement the character education standards as specified in law.⁸⁸ The bill authorizes the Charity for Change program to use third-party providers to deliver after school and summer services that empower students with an evidence-based curriculum that integrates character education, services learning, charitable and community engagement, and academics.

Section 10 modifies s. 1003.435, F.S., to require district school boards to notify each candidate for the high school equivalency diploma of the adult secondary and postsecondary education options available in or near the district. Additionally, the candidate must be informed of the eligibility requirements and any minimum academic requirements for each available option.

Section 11 creates s. 1004.933, F.S., to establish the Graduation Alternative to Traditional Education (GATE) Program within the DOE. In regards to the GATE Program, the bill specifies the intent of the Legislature:

- For each high school student to have the opportunity to earn postsecondary course credits at no cost to the student while pursuing the completion of a standard high school diploma or equivalent credential.
- That high school students have access to high-quality workforce education programs that can help them build their basic education abilities and attain industry-recognized postsecondary credentials.
- To assist students who may have challenges in completing the requirements for a standard high school diploma in a traditional setting.
- To create an alternative education pathway that supports this state's commitment to educational accessibility for all students by providing additional opportunities for students 16 to 21 years of age who have discontinued enrollment in traditional high school programs.
- To increase the number of students who successfully earn a high school credential in this state.
- To increase the interest and participation of students in career and technical education (CTE) programs.

To be eligible to participate in the GATE Program, the bill specifies that a student must:

- Not have earned a standard high school diploma or a high school equivalency diploma.
- Be a resident of this state for tuition purposes.

⁸⁸ Section 1003.42(2)(t), F.S. Public schools are required to teach civic and character education on the qualities and responsibilities of patriotism and citizenship, including kindness; respect for authority, life, liberty, and personal property; honesty; charity; racial, ethnic, and religious tolerance; and cooperation and, for grades 11 and 12, voting using the uniform primary and general election ballot.

- Be concurrently enrolled in an adult secondary education program and a career education program at a FCS institution, a career center, or a charter technical career center.
- Be 16 to 21 years of age at the time of initial enrollment.
- Select the CTE pathway or program of his or her choice at the time of enrollment. The student may not change the requested pathway after enrollment.
- Maintain a 2.0 grade point average (GPA) for CTE coursework.
- Complete the adult secondary education program and the career education program within three years unless the institution determines that an extension is warranted due to extenuating circumstances.

The bill provides that students enrolled in the GATE Program are exempt from the payment of registration, tuition, laboratory, and examination fees to a participating institution. Additionally, instructional materials assigned for use under the GATE Program must be made available to GATE Program students free of charge. The bill prohibits an institution from:

- Imposing additional criteria to determine a student's eligibility to receive a fee waiver under the GATE Program.
- Requiring students to pay for instructional materials costs that are eligible for reimbursement under the GATE Scholarship Program.

Section 12 modifies s. 1008.34, F.S., to provide that students enrolled in high school, who choose to enroll in the GATE Program may not be included in the graduation rate used in the school grades model. By removing high school students who choose to enroll in the GATE program from the graduation rate in the school grades model, high schools will not have their school grade impacted by students enrolling in the GATE program.

Section 13 creates 1009.711, F.S., to implement the GATE Scholarship Program, which is created to financially support institutions in providing the GATE Program.

Under the bill, the GATE Scholarship Program will reimburse eligible institutions for registration, tuition, laboratory, and examination fees and related instructional materials costs for students enrolled in the GATE Program. The bill requires the GATE Scholarship Program to reimburse career centers and Florida College System institutions at their respective in-state resident tuition rates.

Each participating institution is required to report to the DOE all students enrolled in the GATE Program during the fall, spring, or summer terms within 30 days after the end of regular registration. For each eligible student, the institution is required to report the total reimbursable expenses by category, which the DOE must consider in determining an institution's GATE Scholarship Program award. The bill requires the DOE to reimburse each participating institution no later than 30 days after the institution has reported enrollment for that term.

The bill provides that reimbursements from the GATE Scholarship Program are contingent upon an annual appropriation in the General Appropriations Act (GAA). If the statewide reimbursement amount is greater than the appropriation, the institutional reimbursement amounts must be prorated among the institutions that have timely reported eligible students.

The bill requires the SBE to adopt rules to implement the GATE Program and the GATE Scholarship Program.

Section 14 amends s. 1011.62, F.S., to provide supplemental funding to support the education of students in juvenile justice education programs. The bill requires that the supplemental allocation for juvenile justice education programs is the sum of the class-size-reduction allocation and the student allocation.

The bill requires that the student allocation shall be calculated based on the number of students reported in a juvenile justice education program. Specifically:

- The total kindergarten through grade 12 unweighted full-time equivalent student membership in juvenile justice education programs in each school district, excluding students with disabilities, multiplied by a percentage of the base student allocation as provided in the GAA.
- The total kindergarten through grade 12 unweighted full-time equivalent student membership in juvenile justice education programs in each school district, for students with disabilities, multiplied by an additional percentage of the base student allocation as provided in the GAA.

The base amount and the amount for students with disabilities must be summed to provide the student allocation.

Section 15 modifies s. 1011.80, F.S., to increase from two to four the number of courses that may be reported for funding for a student who is co-enrolled in a K-12 education program and adult education program. The bill also removes the requirement that the courses funded must be core curricula.

Section 16 creates s. 1011.804, F.S., to establish the GATE Program Student Success Incentive fund to reward school districts and FCS institutions for the documented success of students participating in the GATE Program. Subject to legislative appropriation, each participating institution may receive an allocation based on the performance of students in its GATE Program according to the following metrics:

- The number of students obtaining a standard high school diploma or high school equivalency diploma while participating in the program.
- The number of postsecondary industry certifications or other program completion credentials earned by students participating in the program. Eligible industry certifications must be identified on the CAPE Industry Certification Funding List.

The bill requires that unless otherwise specified in the GAA, each institution must be provided:

- An amount of \$750 per student who obtains a standard high school diploma or high school equivalency diploma.
- An amount of \$1,000 per student earning career certificates or credentials.

The bill provides that if funding is insufficient to fully fund the calculated total award, such funds must be prorated among the institutions.

Section 17 provides an effective date of July 1, 2024.

IV. Constitutional Issues:**A. Municipality/County Mandates Restrictions:**

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill changes the funding methodology for charter schools sponsored by a college or university, making the sponsor the fiscal agent. This change does not require any additional allocations.

Based on the current law and most recent forecast, an estimated \$23.1 million is appropriated in SB 2500 to provide 17,557 students a transportation scholarship for fiscal year 2024-2025. The bill revises the eligibility requirements for the transportation scholarship within the Family Empowerment Scholarship and the Florida Tax Credit Scholarship. The changes will have an indeterminate fiscal impact.

The bill establishes the Charity for Change Program, SB 2500 appropriates \$4.7 million to the Department of Education (DOE) to support the program.

The bill establishes the Bridge to Speech program as an auditory-oral education program. SB 2500 appropriates \$1.75 million to this program.

The bill allows for an increase from four to five percent for administrative costs for Early Learning Coalitions. SB 2500 includes the \$4.2 million needed to fund this increase.

The bill amends the calculation for the juvenile justice supplemental allocation in the Florida Education Finance Program (FEFP). SB 2500 provides \$5.5 million for the juvenile justice supplemental allocation in the FEFP, which includes the estimated amount of \$2.6 million to fund this allocation adjustment.

The bill creates Graduation Alternative to Traditional Education (GATE) Program, as well as the GATE Scholarship Program and the GATE Program Student Success Incentive. SB 2500 appropriates \$14.7 million to implement the program and fund the scholarship and incentive programs.

The bill allows for the inclusion of Florida College System institutions into the state group insurance program. SB 2500 appropriates \$80 million to be distributed to participating colleges based on increased costs compared to their current health insurance plans. SB 2500 also provides \$4.5 million to the Department of Management Services for associated administrative costs.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 1002.33, 1002.71, 1003.435, 1008.34, 1011.62, and 1011.80.

This bill creates the following sections of the Florida Statutes: 985.176, 1003.4206, 1004.933, 1009.711, and 1011.804.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

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1 A bill to be entitled
 2 An act relating to education; amending s. 110.123,
 3 F.S.; revising definitions; defining the term
 4 "participating college"; creating s. 110.1229, F.S.;
 5 defining the term "college"; authorizing the district
 6 board of trustees of a college to apply by a specified
 7 date for participation in the state group health
 8 insurance program and the prescription drug coverage
 9 program; requiring the college to agree to specified
 10 conditions; providing a timeframe for the enrollment
 11 period; providing applicability; creating s. 985.176,
 12 F.S.; subject to legislative appropriation,
 13 authorizing specified entities to contract with
 14 AMIkids, Inc., for specified purposes; amending s.
 15 1002.33, F.S.; revising funding methods for students
 16 enrolled in certain charter schools; requiring a
 17 charter school to receive certain funds; requiring
 18 that certain funds be expended; amending s. 1002.391,
 19 F.S.; subject to legislative appropriation, creating
 20 the Bridge to Speech Program; providing for the use of
 21 funds; requiring the Department of Education to award
 22 funds by a specified date; amending s. 1002.394, F.S.;
 23 revising requirements for the Family Empowerment
 24 Scholarship Program; amending s. 1002.395, F.S.;
 25 revising requirements for the Florida Tax Credit
 26 Scholarship Program; amending s. 1002.71, F.S.;
 27 revising the percentage of certain funds that may be
 28 expended by an early learning coalition; making
 29 technical changes; creating s. 1003.4206, F.S.;

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30 subject to legislative appropriation, creating the
 31 Charity for Change program; authorizing the program to
 32 use third-party providers to deliver specified
 33 services; amending s. 1003.435, F.S.; requiring
 34 district school boards to notify all candidates for
 35 the high school equivalency diploma of adult secondary
 36 and postsecondary education options; creating s.
 37 1004.933, F.S.; providing legislative intent; defining
 38 the terms "career education program" and
 39 "institution"; establishing the Graduation Alternative
 40 to Traditional Education (GATE) Program within the
 41 Department of Education; providing the purposes of the
 42 program; providing that students enrolled in the
 43 program are exempt from payments for registration,
 44 tuition, laboratory, and examination fees; providing
 45 eligibility requirements; prohibiting an institution
 46 from imposing additional eligibility requirements;
 47 requiring the State Board of Education to adopt rules;
 48 amending s. 1008.34, F.S.; providing that students in
 49 high school who enroll in the GATE Program may not be
 50 included in their school's graduation rate; creating
 51 s. 1009.711, F.S.; creating the GATE Scholarship
 52 Program; requiring the department to administer the
 53 program; requiring the program to reimburse eligible
 54 institutions for student costs; requiring
 55 participating institutions to report to the department
 56 all students enrolled in the program; requiring the
 57 department to reimburse participating institutions
 58 within a specified timeframe; providing that

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reimbursements are contingent on legislative appropriations and may be prorated in the event that total reimbursements owed exceed available funds; requiring the state board to adopt rules; amending s. 1011.62, F.S.; creating the juvenile justice education supplement; providing the purpose of the supplemental allocation for juvenile justice education programs; providing for calculation of the supplement as the sum of specified allocations; revising the calculation of the class-size-reduction allocation and specifying the manner for calculating the student allocation; amending s. 1011.80, F.S.; revising the number of courses that certain students may be reported for, relating to funding purposes; providing that such courses do not have to be core curricula courses; deleting a requirement for the department to develop a list of courses to be designated as core curricula courses; creating s. 1011.804, F.S.; creating the GATE Program Student Success Incentive Fund for a specified purpose; defining the term "institution"; providing that, subject to the appropriation of funds by the Legislature, each participating institution must receive specified allocations; providing for proration of funds, as necessary; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Present paragraphs (h) through (r) of subsection (2) of section 110.123, Florida Statutes, are redesignated as

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paragraphs (i) through (s), respectively, a new paragraph (h) is added to that subsection, and paragraphs (c) and (e) and present paragraphs (j) and (l) of that subsection are amended, to read:

110.123 State group insurance program.—

(2) DEFINITIONS.—As used in ss. 110.123-110.1239, the term:

(c) "Enrollee" means all state officers and employees, retired state officers and employees, surviving spouses of deceased state officers and employees, eligible former employees, and terminated employees or individuals with continuation coverage who are enrolled in an insurance plan offered by the state group insurance program. The term includes all state university officers and employees, retired state university officers and employees, surviving spouses of deceased state university officers and employees, and terminated state university employees or individuals with continuation coverage who are enrolled in an insurance plan offered by the state group insurance program. The term includes all participating college officers and employees, retired participating college officers and employees, surviving spouses of deceased participating community officers and employees, and terminated participating community employees or individuals with continuation coverage who are enrolled in an insurance plan offered by the state group insurance program. As used in this paragraph, state employees and retired state employees also include employees and retired employees of the Division of Rehabilitation and Liquidation.

(e) "Full-time state employees" means employees of all branches or agencies of state government holding salaried positions who are paid by state warrant or from agency funds and who work or are expected to work an average of at least 30 hours

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per week; employees of the Division of Rehabilitation and Liquidation who work or are expected to work an average of at least 30 hours per week; employees paid from regular salary appropriations for 8 months' employment, including university personnel on academic contracts; and employees paid from other-personal-services (OPS) funds as described in subparagraphs 1. and 2. The term includes all full-time employees of the state universities and the participating colleges. The term does not include seasonal workers who are paid from OPS funds.

1. For persons hired before April 1, 2013, the term includes any person paid from OPS funds who:

a. Has worked an average of at least 30 hours or more per week during the initial measurement period from April 1, 2013, through September 30, 2013; or

b. Has worked an average of at least 30 hours or more per week during a subsequent measurement period.

2. For persons hired after April 1, 2013, the term includes any person paid from OPS funds who:

a. Is reasonably expected to work an average of at least 30 hours or more per week; or

b. Has worked an average of at least 30 hours or more per week during the person's measurement period.

(h) "Participating college" means a Florida College System institution that enrolls in the state group insurance program pursuant to s. 110.1229.

(k)-(j) "Retired state officer or employee" or "retiree" means any state or state university or participating college officer or employee, or, beginning with the 2023 plan year, an employee of the Division of Rehabilitation and Liquidation, who

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retires under a state retirement system or a state optional annuity or retirement program or is placed on disability retirement, and who was insured under the state group insurance program or the Division of Rehabilitation and Liquidation's group insurance program at the time of retirement, and who begins receiving retirement benefits immediately after retirement from state or state university or participating college office or employment. The term also includes any state officer or state employee who retires under the Florida Retirement System Investment Plan established under part II of chapter 121 if he or she:

1. Meets the age and service requirements to qualify for normal retirement as set forth in s. 121.021(29); or

2. Has attained the age specified by s. 72(t)(2)(A)(i) of the Internal Revenue Code and has 6 years of creditable service.

(m)-(i) "State agency" or "agency" means any branch, department, or agency of state government. "State agency" or "agency" includes any state university or participating college and the Division of Rehabilitation and Liquidation for purposes of this section only.

Section 2. Section 110.1229, Florida Statutes, is created to read:

110.1229 Participation by Florida College System institutions.-

(1) As used in this section, the term "college" means a Florida College System institution identified in s. 1000.21(5).

(2) The district board of trustees of a college may apply by August 1, 2024, for participation in the state group health insurance program authorized by s. 110.123 and the prescription

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175 drug coverage program authorized by s. 110.12315 by submitting
 176 an application along with a \$500 nonrefundable fee to the
 177 department.

178 (3) If the department determines that a college is eligible
 179 to enroll, the college must agree to the following terms and
 180 conditions:

181 (a) The minimum enrollment or contractual period must be 3
 182 years.

183 (b) Termination of participation of a college requires
 184 written notice 1 year before the termination date.

185 (c) If participation is terminated, a college may not
 186 reapply for participation for a period of 2 years.

187 (d) If a college employer fails to make the payments
 188 required by this section to fully reimburse the state, the
 189 Department of Revenue or the Department of Financial Services
 190 shall, upon the request of the Department of Management
 191 Services, deduct the amount owed by the employer from any funds
 192 not pledged to bond debt service satisfaction which are to be
 193 distributed by it to the college. The amounts to be deducted
 194 must be transferred to the Department of Management Services for
 195 further distribution to the trust funds in accordance with this
 196 chapter.

197 (e) The college shall furnish the department any
 198 information requested by the department which the department
 199 considers necessary to administer the state group health
 200 insurance program and the prescription drug coverage program.

201 (f) The college shall adopt the state's eligibility rules.

202 (g) The college shall pay monthly premiums in amounts
 203 sufficient to cover claims costs and administrative costs.

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204 (4) The enrollment period for colleges determined eligible
 205 by the department shall begin before July 31, 2025.

206 (5) The provisions of ss. 624.436-624.446 do not apply to
 207 the State Group Insurance Program or to this section.

208 Section 3. Section 985.176, Florida Statutes, is created to
 209 read:

210 985.176 AMIkids, Inc.—As authorized by and consistent with
 211 funding appropriated in the General Appropriations Act, the
 212 department, the Department of Education, and the Department of
 213 Children and Families may contract, in accordance with ss.
 214 394.457 and 985.644 and the statutes governing the Department of
 215 Education and the Department of Children and Families, with
 216 AMIkids, Inc., a nonprofit organization exempt from taxation
 217 pursuant to s. 501(c)(3) of the Internal Revenue Code, to
 218 provide alternatives to institutionalization or commitment for
 219 young men and women by providing services, including, but not
 220 limited to, education, behavior modification, skills
 221 development, mental health, workforce development, family
 222 functioning, and advocacy.

223 Section 4. Paragraph (b) of subsection (17) of section
 224 1002.33, Florida Statutes, is amended to read:

225 1002.33 Charter schools.—

226 (17) FUNDING.—Students enrolled in a charter school,
 227 regardless of the sponsorship, shall be funded as if they are in
 228 a basic program or a special program, the same as students
 229 enrolled in other public schools in a school district. Funding
 230 for a charter lab school shall be as provided in s. 1002.32.

231 (b)1. The basis for the agreement for funding students
 232 enrolled in a charter school shall be the sum of the school

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233 district's operating funds from the Florida Education Finance
 234 Program as provided in s. 1011.62 and the General Appropriations
 235 Act, including gross state and local funds, discretionary
 236 lottery funds, and funds from the school district's current
 237 operating discretionary millage levy; divided by total funded
 238 weighted full-time equivalent students in the school district;
 239 and multiplied by the weighted full-time equivalent students for
 240 the charter school. Charter schools whose students or programs
 241 meet the eligibility criteria in law are entitled to their
 242 proportionate share of categorical program funds included in the
 243 total funds available in the Florida Education Finance Program
 244 by the Legislature, including transportation, and the evidence-
 245 based reading allocation. Total funding for each charter school
 246 shall be recalculated during the year to reflect the revised
 247 calculations under the Florida Education Finance Program by the
 248 state and the actual weighted full-time equivalent students
 249 reported by the charter school during the full-time equivalent
 250 student survey periods designated by the Commissioner of
 251 Education. For charter schools operated by a not-for-profit or
 252 municipal entity, any unrestricted current and capital assets
 253 identified in the charter school's annual financial audit may be
 254 used for other charter schools operated by the not-for-profit or
 255 municipal entity within the school district. For charter schools
 256 operated by a not-for-profit entity, any unrestricted current or
 257 capital assets identified in the charter school's annual audit
 258 may be used for other charter schools operated by the not-for-
 259 profit entity which are located outside of the originating
 260 charter school's school district, but within the state, through
 261 an unforgivable loan that must be repaid within 5 years to the

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262 originating charter school by the receiving charter school.
 263 Unrestricted current assets shall be used in accordance with s.
 264 1011.62, and any unrestricted capital assets shall be used in
 265 accordance with s. 1013.62(2).

266 2.a. Funding for students enrolled in a charter school
 267 sponsored by a state university or Florida College System
 268 institution pursuant to paragraph (5) (a) shall be provided as
 269 follows: funded as if they are in a basic program or a special
 270 program in the school district. The basis for funding these
 271 students is the sum of the total operating funds from the
 272 Florida Education Finance Program for the school district in
 273 which the school is located as provided in s. 1011.62 and the
 274 General Appropriations Act, including gross state and local
 275 funds, discretionary lottery funds, and funds from each school
 276 district's current operating discretionary millage levy, divided
 277 by total funded weighted full-time equivalent students in the
 278 district, and multiplied by the full-time equivalent membership
 279 of the charter school. The Department of Education shall develop
 280 a tool that each state university or Florida College System
 281 institution sponsoring a charter school shall use for purposes
 282 of calculating the funding amount for each eligible charter
 283 school student. The total amount obtained from the calculation
 284 must be appropriated from state funds in the General
 285 Appropriations Act to the charter school.

286 (I) Each charter school shall receive state funds for
 287 operating purposes provided in the Florida Education Finance
 288 Program as defined in s. 1011.61(5) and as specified in the
 289 General Appropriations Act.

290 (II) The nonvoted required local effort millage established

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291 pursuant to s. 1011.71(1) which would otherwise be required for
 292 charter schools must be from state funds.

293 (III) An equivalent amount of funds for the operating
 294 discretionary millage authorized pursuant to s. 1011.71(1) must
 295 be allocated to each charter school through a state-funded
 296 discretionary contribution established pursuant to s.
 297 1011.62(6).

298 (IV) All operating funds provided under this section must
 299 be expended for the purposes of this section. The college or
 300 university sponsoring a charter school is the fiscal agent for
 301 such funds, and all rules of the institution governing the
 302 budgeting and expenditure of state funds apply to the funds
 303 unless otherwise provided by law or rule of the State Board of
 304 Education.

305 b. Capital outlay funding for a charter school sponsored by
 306 a state university or Florida College System institution
 307 pursuant to paragraph (5)(a) is determined pursuant to s.
 308 1013.62 and the General Appropriations Act.

309 Section 5. Subsection (5) is added to section 1002.391,
 310 Florida Statutes, to read:

311 1002.391 Auditory-oral education programs.—

312 (5) As authorized by and consistent with funding
 313 appropriated in the General Appropriations Act, the Bridge to
 314 Speech Program is created to fund auditory-oral education
 315 programs required at schools pursuant to this section. Funds
 316 shall be provided at the level of the published tuition rates up
 317 to the funds available as provided in the General Appropriations
 318 Act. The Department of Education must award these funds to
 319 eligible recipients no later than September 1 of each year, with

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320 subsequent payments monthly thereafter.

321 Section 6. Paragraph (a) of subsection (12) of section
 322 1002.394, Florida Statutes, is amended to read:

323 1002.394 The Family Empowerment Scholarship Program.—

324 (12) SCHOLARSHIP FUNDING AND PAYMENT.—

325 (a)1. Scholarships for students determined eligible
 326 pursuant to paragraph (3)(a) may be funded once all scholarships
 327 have been funded in accordance with s. 1002.395(6)(1)2. The
 328 calculated scholarship amount for a participating student
 329 determined eligible pursuant to paragraph (3)(a) shall be based
 330 upon the grade level and school district in which the student
 331 was assigned as 100 percent of the funds per unweighted full-
 332 time equivalent in the Florida Education Finance Program for a
 333 student in the basic program established pursuant to s.
 334 1011.62(1)(c)1., plus a per-full-time equivalent share of funds
 335 for the categorical programs established in s. 1011.62(5),
 336 (7)(a), and (16), as funded in the General Appropriations Act.

337 2. A scholarship of \$750 ~~or an amount equal to the school~~
 338 ~~district expenditure per student riding a school bus, as~~
 339 ~~determined by the department, whichever is greater,~~ may be
 340 awarded to a an-eligible student whose household income level
 341 does not exceed 185 percent of the federal poverty level or who
 342 is currently placed, or during the previous state fiscal year
 343 was placed, in foster care or in out-of-home care as defined in
 344 s. 39.01 and who is enrolled in a Florida public school that is
 345 different from the school to which the student was assigned or
 346 in a lab school as defined in s. 1002.32 if the school district
 347 does not provide the student with transportation to the school.
 348 Only one scholarship may be awarded pursuant to this

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subparagraph per household.

3. The organization must provide the department with the documentation necessary to verify the student's participation. Upon receiving the documentation, the department shall transfer, beginning August 1, from state funds only, the amount calculated pursuant to subparagraph 2. to the organization for quarterly disbursement to parents of participating students each school year in which the scholarship is in force. For a student exiting a Department of Juvenile Justice commitment program who chooses to participate in the scholarship program, the amount of the Family Empowerment Scholarship calculated pursuant to subparagraph 2. must be transferred from the school district in which the student last attended a public school before commitment to the Department of Juvenile Justice. When a student enters the scholarship program, the organization must receive all documentation required for the student's participation, including the private school's and the student's fee schedules, at least 30 days before the first quarterly scholarship payment is made for the student.

4. The initial payment shall be made after the organization's verification of admission acceptance, and subsequent payments shall be made upon verification of continued enrollment and attendance at the private school. Payment must be by funds transfer or any other means of payment that the department deems to be commercially viable or cost-effective. An organization shall ensure that the parent has approved a funds transfer before any scholarship funds are deposited.

5. An organization may not transfer any funds to an account of a student determined eligible pursuant to paragraph (3) (a)

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which has a balance in excess of \$24,000.

Section 7. Paragraph (a) of subsection (11) of section 1002.395, Florida Statutes, is amended to read:

1002.395 Florida Tax Credit Scholarship Program.—

(11) SCHOLARSHIP AMOUNT AND PAYMENT.—

(a) The scholarship amount provided to any student for any single school year by an eligible nonprofit scholarship-funding organization from eligible contributions shall be for total costs authorized under paragraph (6) (d), not to exceed annual limits, which shall be determined as follows:

1. For a student who received a scholarship in the 2018-2019 school year, who remains eligible, and who is enrolled in an eligible private school, the amount shall be the greater amount calculated pursuant to subparagraph 2. or a percentage of the unweighted FTE funding amount for the 2018-2019 state fiscal year and thereafter as follows:

a. Eighty-eight percent for a student enrolled in kindergarten through grade 5.

b. Ninety-two percent for a student enrolled in grade 6 through grade 8.

c. Ninety-six percent for a student enrolled in grade 9 through grade 12.

2. For students initially eligible in the 2019-2020 school year or thereafter, the calculated amount for a student to attend an eligible private school shall be calculated in accordance with s. 1002.394(12) (a).

3. The scholarship amount awarded to a student whose household income level does not exceed 185 percent of the federal poverty level or who is currently placed, or during the

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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previous state fiscal year was placed, in foster care or in out-of-home care as defined in s. 39.01 and who is enrolled in a Florida public school that is different from the school to which the student was assigned, or in a lab school as defined in s. 1002.32, must be an amount equal to the school district expenditure per student riding a school bus, as determined by the department, or \$750, whichever is greater. Only one scholarship may be awarded pursuant to this subparagraph per household.

Section 8. Subsection (7) of section 1002.71, Florida Statutes, is amended to read:

1002.71 Funding; financial and attendance reporting.—

(7) The department shall require that administrative expenditures be kept to the minimum necessary for efficient and effective administration of the Voluntary Prekindergarten Education Program. Administrative policies and procedures must ~~shall~~ be revised, to the maximum extent practicable, to incorporate the use of automation and electronic submission of forms, including those required for child eligibility and enrollment, provider and class registration, and monthly certification of attendance for payment. A school district may use its automated daily attendance reporting system for the purpose of transmitting attendance records to the early learning coalition in a mutually agreed-upon format. In addition, actions must ~~shall~~ be taken to reduce paperwork, eliminate the duplication of reports, and eliminate other duplicative activities. Each early learning coalition may retain and expend no more than 5 ~~4-6~~ percent of the funds paid by the coalition to private prekindergarten providers and public schools under

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paragraph (5) (b). Funds retained by an early learning coalition under this subsection may be used only for administering the Voluntary Prekindergarten Education Program and may not be used for the school readiness program or other programs.

Section 9. Section 1003.4206, Florida Statutes, is created to read:

1003.4206 Charity for Change program.—As authorized by and consistent with funding appropriated in the General Appropriations Act, the Charity for Change program is created to implement the character education standards required pursuant to s. 1003.42(2) (t). The program may use third-party providers to deliver after-school and summer services that empower students with an evidence-based curriculum that integrates character education, service learning, charitable and community engagement, and academics.

Section 10. Subsection (3) of section 1003.435, Florida Statutes, is amended to read:

1003.435 High school equivalency diploma program.—

(3) Each district school board shall:

(a) Offer and administer the high school equivalency diploma examinations and the subject area examinations to all candidates pursuant to rules of the State Board of Education.

(b) Notify each candidate of adult secondary and postsecondary education options available in or near the district. The candidate must also be informed of the eligibility requirements and any minimum academic requirements for each available option.

Section 11. Section 1004.933, Florida Statutes, is created to read:

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1004.933 Graduation Alternative to Traditional Education
(GATE) Program.—

(1) LEGISLATIVE INTENT.—It is the intent of the Legislature that each high school student have the opportunity to earn postsecondary course credits at no cost to the student while pursuing the completion of a standard high school diploma or equivalent credential. Furthermore, to help meet this state's workforce skill needs, it is the intent of the Legislature that high school students have access to high-quality workforce education programs that can help them build their basic education abilities and attain industry-recognized postsecondary credentials.

(2) DEFINITIONS.—As used in this section, the term:

(a) "Career education program" means an applied technology diploma program as defined in s. 1004.02(7) or a career certificate program as defined in s. 1004.02(20).

(b) "Institution" means a school district career center under s. 1001.44, a charter technical career center under s. 1002.34, or a Florida College System institution under s. 1000.21.

(3) ESTABLISHMENT; PURPOSE.—The Graduation Alternative to Traditional Education (GATE) Program is created within the Department of Education for the following purposes:

(a) Assisting students who may have challenges in completing the requirements for a standard high school diploma in a traditional setting.

(b) Creating an alternative education pathway that supports this state's commitment to educational accessibility for all students by providing additional opportunities for students 16

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to 21 years of age who have discontinued enrollment in
traditional high school programs.

(c) Increasing the number of students who successfully earn a high school credential in this state.

(d) Increasing the interest and participation of students in career and technical education (CTE) programs.

(4) PAYMENT EXEMPTION; ELIGIBILITY.—

(a) Any student enrolled in the GATE Program is exempt from the payment of registration, tuition, laboratory, and examination fees to a participating institution. Instructional materials assigned for use under the GATE Program must be made available to GATE Program students free of charge. An institution may not require payment by students of instructional material costs eligible for reimbursement under s. 1009.711.

(b) To be eligible for participation in the GATE Program, a student may not have earned a standard high school diploma pursuant to s. 1003.4282 or a high school equivalency diploma pursuant to s. 1003.435 before enrolling in the GATE Program and must:

1. Be a resident of this state as defined in s. 1009.21;

2. Be concurrently enrolled in an adult secondary education program as defined in s. 1004.02(4) and a career education program at a Florida College System institution, a school district career center, or a charter technical career center;

3. Be 16 to 21 years of age at the time of initial enrollment;

4. Select the CTE pathway or program of his or her choice at the time of enrollment. The student may not change the requested pathway after enrollment;

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- 523 5. Maintain a 2.0 GPA for CTE coursework; and
- 524 6. Complete the programs under subparagraph 2. within 3
- 525 years after initial enrollment unless the institution determines
- 526 that an extension is warranted due to extenuating circumstances.
- 527 (c) An institution may not impose additional criteria to
- 528 determine a student's eligibility to receive a waiver under this
- 529 section.
- 530 (5) RULES.—The State Board of Education shall adopt rules
- 531 to implement this section.
- 532 Section 12. Paragraph (b) of subsection (3) of section
- 533 1008.34, Florida Statutes, is amended to read:
- 534 1008.34 School grading system; school report cards;
- 535 district grade.—
- 536 (3) DESIGNATION OF SCHOOL GRADES.—
- 537 (b)1. A school's grade shall be based on the following
- 538 components, each worth 100 points:
- 539 a. The percentage of eligible students passing statewide,
- 540 standardized assessments in English Language Arts under s.
- 541 1008.22(3).
- 542 b. The percentage of eligible students passing statewide,
- 543 standardized assessments in mathematics under s. 1008.22(3).
- 544 c. The percentage of eligible students passing statewide,
- 545 standardized assessments in science under s. 1008.22(3).
- 546 d. The percentage of eligible students passing statewide,
- 547 standardized assessments in social studies under s. 1008.22(3).
- 548 e. The percentage of eligible students who make Learning
- 549 Gains in English Language Arts as measured by statewide,
- 550 standardized assessments administered under s. 1008.22(3).
- 551 f. The percentage of eligible students who make Learning

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- 552 Gains in mathematics as measured by statewide, standardized
- 553 assessments administered under s. 1008.22(3).
- 554 g. The percentage of eligible students in the lowest 25
- 555 percent in English Language Arts, as identified by prior year
- 556 performance on statewide, standardized assessments, who make
- 557 Learning Gains as measured by statewide, standardized English
- 558 Language Arts assessments administered under s. 1008.22(3).
- 559 h. The percentage of eligible students in the lowest 25
- 560 percent in mathematics, as identified by prior year performance
- 561 on statewide, standardized assessments, who make Learning Gains
- 562 as measured by statewide, standardized Mathematics assessments
- 563 administered under s. 1008.22(3).
- 564 i. For schools comprised of middle grades 6 through 8 or
- 565 grades 7 and 8, the percentage of eligible students passing high
- 566 school level statewide, standardized end-of-course assessments
- 567 or attaining national industry certifications identified in the
- 568 CAPE Industry Certification Funding List pursuant to state board
- 569 rule.
- 570 j. Beginning in the 2023-2024 school year, for schools
- 571 comprised of grade levels that include grade 3, the percentage
- 572 of eligible students who score an achievement level 3 or higher
- 573 on the grade 3 statewide, standardized English Language Arts
- 574 assessment administered under s. 1008.22(3).
- 575
- 576 In calculating Learning Gains for the components listed in sub-
- 577 subparagraphs e.-h., the State Board of Education shall require
- 578 that learning growth toward achievement levels 3, 4, and 5 is
- 579 demonstrated by students who scored below each of those levels
- 580 in the prior year. In calculating the components in sub-

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subparagraphs a.-d., the state board shall include the performance of English language learners only if they have been enrolled in a school in the United States for more than 2 years.

2. For a school comprised of grades 9, 10, 11, and 12, or grades 10, 11, and 12, the school's grade shall also be based on the following components, each worth 100 points:

a. The 4-year high school graduation rate of the school as defined by state board rule. Students enrolled in high school who choose to enroll in the GATE Program pursuant to s. 1004.933 may not be included in their school's graduation rate.

b. The percentage of students who were eligible to earn college and career credit through an assessment identified pursuant to s. 1007.27(2), College Board Advanced Placement examinations, International Baccalaureate examinations, dual enrollment courses, including career dual enrollment courses resulting in the completion of 300 or more clock hours during high school which are approved by the state board as meeting the requirements of s. 1007.271, or Advanced International Certificate of Education examinations; who, at any time during high school, earned national industry certification identified in the CAPE Industry Certification Funding List, pursuant to rules adopted by the state board; or who earned an Armed Services Qualification Test score that falls within Category II or higher on the Armed Services Vocational Aptitude Battery and earned a minimum of two credits in Junior Reserve Officers' Training Corps courses from the same branch of the United States Armed Forces.

Section 13. Section 1009.711, Florida Statutes, is created to read:

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1009.711 GATE Scholarship Program.—

(1) The GATE Scholarship Program is created to financially support institutions in providing the GATE Program established pursuant to s. 1004.933.

(2) The Department of Education shall administer the GATE Scholarship Program in accordance with rules adopted by the State Board of Education pursuant to subsection (6).

(3) The program shall reimburse eligible institutions for registration, tuition, laboratory, and examination fees and related instructional materials costs for students enrolled in the GATE Program. School district career centers and Florida College System institutions must be reimbursed at the in-state resident tuition rate established in s. 1009.22(3)(c).

(4) Each participating institution shall report to the department all students enrolled in the GATE Scholarship Program during the fall, spring, or summer terms within 30 days after the end of regular registration. For each eligible student, the institution shall report the total reimbursable expenses by category, which the department must consider in determining an institution's award under this section. The department shall reimburse each participating institution no later than 30 days after the institution has reported enrollment for that term.

(5) Reimbursements from the GATE Scholarship Program are contingent upon an annual appropriation in the General Appropriations Act. If the statewide reimbursement amount is greater than the appropriation, the institutional reimbursement amounts specified in subsection (3) must be prorated among the institutions that have timely reported eligible students to the department.

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639 (6) The State Board of Education shall adopt rules to
 640 implement this section.

641 Section 14. Subsection (9) of section 1011.62, Florida
 642 Statutes, is amended to read:

643 1011.62 Funds for operation of schools.—If the annual
 644 allocation from the Florida Education Finance Program to each
 645 district for operation of schools is not determined in the
 646 annual appropriations act or the substantive bill implementing
 647 the annual appropriations act, it shall be determined as
 648 follows:

649 (9) CALCULATION OF SUPPLEMENTAL ALLOCATION FOR JUVENILE
 650 JUSTICE EDUCATION PROGRAMS.—The juvenile justice education
 651 supplement is created to provide supplemental funding to support
 652 the education of students in juvenile justice education
 653 programs. The supplemental allocation must be the sum of the
 654 class-size-reduction allocation and the student allocation.

655 (a) The class-size-reduction allocation shall be calculated
 656 by multiplying the total kindergarten through grade 12 weighted
 657 full-time equivalent student membership in juvenile justice
 658 education programs in each school district ~~shall be multiplied~~
 659 ~~by the amount of the state average class-size-reduction factor~~
 660 ~~multiplied by the comparable wage factor for the school district~~
 661 ~~established in subsection (2). An amount equal to the sum of~~
 662 ~~this calculation shall be allocated in the Florida Education~~
 663 ~~Finance Program to each school district to supplement other~~
 664 ~~sources of funding for students in juvenile justice education~~
 665 ~~programs.~~

666 (b) The student allocation shall be calculated based on the
 667 number of students reported in a juvenile justice education

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668 program. The total kindergarten through grade 12 unweighted
 669 full-time equivalent student membership in juvenile justice
 670 education programs in each school district, excluding students
 671 with disabilities, shall be multiplied by a percentage of the
 672 base student allocation as provided in the General
 673 Appropriations Act. The total kindergarten through grade 12
 674 unweighted full-time equivalent student membership in juvenile
 675 justice education programs in each school district, for students
 676 with disabilities, shall be multiplied by an additional
 677 percentage of the base student allocation as provided in the
 678 General Appropriations Act. The base amount and the amount for
 679 students with disabilities shall be summed to provide the
 680 student allocation.

681 (c) Funds allocated under this subsection shall be used to
 682 provide the juvenile justice education programs pursuant to s.
 683 1003.52 and may be used to pay for the high school equivalency
 684 examination fees for juvenile justice students who pass the high
 685 school equivalency examination in full, or in part, while in a
 686 juvenile justice education program, the industry credentialing
 687 testing fees for such students, and the costs associated with
 688 such juvenile justice students enrolled in career and technical
 689 education courses that lead to industry-recognized
 690 certifications.

691 Section 15. Subsection (10) of section 1011.80, Florida
 692 Statutes, is amended to read:

693 1011.80 Funds for operation of workforce education
 694 programs.—

695 (10) A high school student dually enrolled under s.
 696 1007.271 in a workforce education program operated by a Florida

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697 College System institution or school district career center
 698 generates the amount calculated for workforce education funding,
 699 including any payment of performance funding, and the
 700 proportional share of full-time equivalent enrollment generated
 701 through the Florida Education Finance Program for the student's
 702 enrollment in a high school. If a high school student is dually
 703 enrolled in a Florida College System institution program,
 704 including a program conducted at a high school, the Florida
 705 College System institution earns the funds generated for
 706 workforce education funding, and the school district earns the
 707 proportional share of full-time equivalent funding from the
 708 Florida Education Finance Program. If a student is dually
 709 enrolled in a career center operated by the same district as the
 710 district in which the student attends high school, that district
 711 earns the funds generated for workforce education funding and
 712 also earns the proportional share of full-time equivalent
 713 funding from the Florida Education Finance Program. If a student
 714 is dually enrolled in a workforce education program provided by
 715 a career center operated by a different school district, the
 716 funds must be divided between the two school districts
 717 proportionally from the two funding sources. A student may not
 718 be reported for funding in a dual enrollment workforce education
 719 program unless the student has completed the basic skills
 720 assessment pursuant to s. 1004.91. A student who is coenrolled
 721 in a K-12 education program and an adult education program may
 722 be reported for purposes of funding in an adult education
 723 program. If a student is coenrolled in ~~core-curricula~~ courses
 724 for credit recovery or dropout prevention purposes and does not
 725 have a pattern of excessive absenteeism or habitual truancy or a

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726 history of disruptive behavior in school, the student may be
 727 reported for funding for up to four ~~two~~ courses per year. Such a
 728 student is exempt from the payment of the block tuition for
 729 adult general education programs provided in s. 1009.22(3)(c).
 730 ~~The Department of Education shall develop a list of courses to~~
 731 ~~be designated as core-curricula courses for the purposes of~~
 732 ~~coenrollment.~~

733 Section 16. Section 1011.804, Florida Statutes, is created
 734 to read:

735 1011.804 GATE Program Student Success Incentive Fund.—

736 (1) A GATE Program Student Success Incentive Fund is
 737 created to reward school districts and Florida College System
 738 institutions for the documented success of students
 739 participating in the GATE Program established under s. 1004.933.

740 (2) As used in this section, the term "institution" means a
 741 school district career center established under s. 1001.44, a
 742 charter technical career center established under s. 1002.34, or
 743 a Florida College System institution identified in s. 1000.21,
 744 which offers the GATE Program pursuant to s. 1004.933.

745 (3) Subject to legislative appropriation, each
 746 participating institution must receive an allocation based on
 747 the performance of students in its GATE Program according to the
 748 following metrics:

749 (a) The number of students obtaining a standard high school
 750 diploma or high school equivalency diploma while participating
 751 in the program.

752 (b) The number of postsecondary industry certifications or
 753 other program completion credentials earned by students
 754 participating in the program. Eligible industry certifications

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755 must be identified on the CAPE Industry Certification Funding
756 List approved by the State Board of Education under s. 1008.44.
757 (c) Unless otherwise specified in the General
758 Appropriations Act, each institution must be provided \$750 per
759 student described in paragraph (a) and \$1,000 per student
760 earning certificates or credentials as provided in paragraph
761 (b). If funds are insufficient to fully fund the calculated
762 total award, such funds must be prorated among the institutions.
763 Section 17. This act shall take effect July 1, 2024.

Accelerate Florida's Future Through the Florida College System

Invest in the FCS to Support the Talent that Produces the Talent Pipeline

- **The FCS is requesting inclusion into the State of Florida's Group Health Insurance to strengthen our faculty recruitment and retention.**
 - Joining the state's health insurance plan will strengthen talent acquisition and employee retention and decrease the cost of turnover in FCS by treating state employees and higher education institutions fairly and equitably.
 - FCS employees' inclusion will increase the state health insurance premiums, reduce SGIP deficit, and perpetuate an upward trend to solvency.
 - The State Group Insurance Program (SGIP) enrollment has significantly declined. The commitment to bring the FCS into the SGIP will improve obtainment of enrollment goals and increase the number of insured individuals.
- **The FCS supports the Department of Education Budget request of \$100M in new, recurring dollars distributed by the funding formula. With this investment, the FCS will:**
 - **Increase workforce and educational credential completers. To achieve this, we will:**
 - Advance the production of career credentials/accelerated pathways and job placement through rapid credentials and expanded career dual-enrollment courses.
 - Revitalize the Associate in Arts degree to increase completion and program transfer rates to baccalaureate-degree-conferring institutions.
 - **Strengthen the talent that builds the talent in our institutions. To achieve this, we will:**
 - Enhance our ability to compete for talented faculty and staff nationally so talent will come, live, and stay in Florida through improved wages and benefits.
 - Streamline employee professional development and curriculum-to-industry alignment.
 - **Expand partnerships with business and industry. To achieve this we will:**
 - Maintain program training alignment and continually refresh real-life work experiences.

BROWARD
COLLEGE

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CENTRAL
FLORIDA

HIPOLA
COLLEGE

DAYTONA
STATE COLLEGE

Eastern Florida
STATE COLLEGE

COLLEGE
FLORIDA KEYS

FLORIDA GATEWAY COLLEGE

FSCJ
Florida State College
at Jacksonville

FLORIDA
SOUTHWESTERN

GULF COAST
STATE COLLEGE

HCC

IRSC
INDIAN RIVER
STATE COLLEGE

Lake Sumter
State College

Miami Dade
College

NFC
NORTH FLORIDA
COLLEGE

FLORIDA
STATE COLLEGE

PALM BEACH STATE
COLLEGE

PHSC

PSC
FLORIDA STATE COLLEGE

POLK
STATE COLLEGE

St. Petersburg College
SPC

SF
SANTA FE
COLLEGE

SEMINOLE
STATE COLLEGE

SOUTH FLORIDA
State College

ST. JOHNS
RIVER

SCF
SOUTH CENTRAL
FLORIDA

FLORIDA
STATE COLLEGE

VALENCIA COLLEGE

Accelerate Florida's Future Through the Florida College System

The Florida College System (FCS) is the state's largest higher education, workforce training, and open access system for Florida residents to find a pathway to economic prosperity. Educating approximately 650,000 students annually, our system strengthens the quality of life for many families by preparing Floridians for high-skill and high-paying careers.

Thanks to the support of both the Florida Legislature and Governor Ron DeSantis, the Florida College System is strong, innovative, and responsive to Florida's industries and businesses. Our students earn more than 120,000 credentials each year and have been projected to earn more than 435,000 credentials by the end of 2024-25.

Invest in the FCS to Support the Talent that Produces the Talent Pipeline

1. The FCS is requesting inclusion into the State of Florida's Group Health Insurance to strengthen our faculty recruitment and retention.
2. The FCS supports building on The Department of Education's recommended \$100 million new recurring dollars distributed through the established funding formula.
3. The FCS supports the Department's Legislative Budget Recommendations outside the Program Fund, including funds for:
 - a. Fixed Capital Outlay for Building Repairs & Maintenance of \$112.4M
 - b. Nursing education funding through the continuation of the LINE and PIPELINE grants of \$20M (workforce), \$40M (colleges) and LINE \$19M
 - c. Performance based incentives of \$20M
 - d. Student Success Incentive Fund of \$30M
 - e. Academic Library Network of \$11M
 - f. Open Door Grant Program of \$35M
 - g. New PECO priority projects throughout the college system
 - h. Workforce Development Capitalization Incentive Program \$100M
 - i. CTE Charter School Programs of \$2.1M
 - j. State Apprenticeship System of \$5M

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STATE COLLEGE

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STATE COLLEGE

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FLORIDA GATEWAY COLLEGE
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Florida State College
at Jacksonville

FLORIDA
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GULF COAST
STATE COLLEGE

HCC

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INDIAN RIVER
STATE COLLEGE

Lake Sumter
State College

Miami Dade
College

NFC
NORTH FLORIDA
COLLEGE

FLORIDA STATE COLLEGE
OF JACSONVILLE

PALM BEACH STATE
COLLEGE

PHSC

PSC
PENSACOLA STATE COLLEGE

POLK
STATE
COLLEGE

St. Petersburg College
SPC

SF
SANTA FE
PORT KENNY

SEMINOLE
STATE
COLLEGE

SOUTH
FLORIDA
State College

ST. JOHN'S
RIVER

SCF
ST. CLAIR COLLEGE

VALERIE

VALENCIA COLLEGE



INVEST IN THE FLORIDA COLLEGE SYSTEM



DID YOU KNOW?

Approximately **40%** of juniors and seniors in the Florida university system started in a Florida College System institution.



The FCS is the primary access point for higher education in Florida.

\$15.42

Florida taxpayer ROI for every \$1 invested in FCS

\$26.6B

effect on Florida's economy

90%

Of the 2020-21 graduates who earned workforce credentials in the FCS were found employed or continuing their education in Florida in 2021-22

\$838,023

Increase in expected workforce earnings with FCS degree

12%

ROI for students earning a FCS degree

\$46K+

average annual earnings for FCS graduates



10,000 new jobs created as a result of higher lifetime earnings from FCS graduates.



FCS serves as the primary source of workforce education in every county throughout Florida.

BROWARD
COLLEGE





28 colleges provide academic programs and serve nearly **614,000** students. On average full-time students are 22 years of age and part-time students are 25; **63** percent enroll part-time and **63** percent identify as a minority race/ethnicity.



Florida's colleges Annually award more than **111,000** certificates and degrees.

Associate & Baccalaureate Degrees

FCS institutions offer degrees in high-demand careers:



Health Care



Engineering
Technology



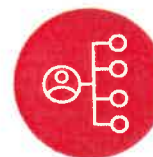
Education



Criminal Justice



Cybersecurity



Supervision and
Management

Leader in Training Front-Line Heroes

Nearly **13,000** graduates in 2022-2023



Nurses



Paramedics



Fire Fighters



Law Enforcement



Pharmacy Technician

Certificates

More than **200** career certificate programs such as:



Dental Assisting



Culinary Operations



Computer Programming



Welding



Automotive



Almost **180** college credit
certificate programs such as:

- Business Specialist
- Business Operations
- Business Management
- Paramedic
- Accounting Technology Specialist
- Network Security

THE FLORIDA COLLEGE SYSTEM IS WORKING FOR FLORIDA



Return on Investment



\$15.42

Florida taxpayer ROI for every
\$1 invested in FCS

12% ROI

for students earning
a FCS degree

\$838,023

increase in expected worklife
earnings with FCS degree

90%

of the 2020-21 graduates who earned
workforce credentials in the FCS were
found employed or continuing their most
recent education in Florida in 2021-22

10,000

new sustainable Florida jobs created by
FCS completers

\$26.6B

effect on Florida's economy

Workforce



FCS is the leader in training Florida's future workforce
in 2022-2023 academic year: **13,076**



Nurses and related
healthcare careers:

7,032



Emergency medical
technicians and other
emergency related careers:

3,089



Law Enforcement:

1,729



Firefighters:

1,226



Construction:

363



Accounting
Technology
Related Careers

897

Fueling Florida's Future!

Over **38k** front line heroes have recently enrolled.

Sources: Florida Department of Education, Florida Tax Watch, and Economic Modeling Specialists Intl.



Division of State Group Insurance
4050 Esplanade Way
Tallahassee, FL 32399-0950

Ron DeSantis, Governor
Pedro Allende, Secretary

December 1, 2023

Chris Spencer, Director
Office of Policy and Budget
Executive Office of the Governor
1702 Capitol
Tallahassee, FL 32399-0001

The Honorable Doug Broxson, Chairman
Senate Appropriations Committee
201 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

The Honorable Tom Leek, Chairman
House Appropriations Committee
221 The Capitol
402 South Monroe Street
Tallahassee, FL 32399-1300

Dear Mr. Spencer, Chair Broxson, and Chair Leek:

In accordance with Chapter 2023-239, Laws of Florida, please see the Comprehensive Fiscal Analysis of Adding Florida College System to State Group Insurance.

If you have any questions concerning the contents of this report, please contact the Department's Legislative Affairs Office at (850) 488-6285.

Sincerely,

Greg Mauldin
Interim Director, State Group Insurance
Department of Management Services

Florida Department of Management Services

Comprehensive Fiscal Analysis of Adding Florida College System to State Group Insurance

December 1, 2023



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Executive Summary

During the 2023 Legislative Session, the Department of Management Services was directed to contract for the following:

"...Department of Management Services a comprehensive analysis to determine the fiscal impact of inclusion of employees of the Florida College System in the State Group Insurance Program ("Program"). The department shall coordinate with the Florida College System ("FCS") to obtain all required information for the analysis. Additionally, the department shall provide a report on the feasibility, including the need for budget resources, of inclusion of employees of the Florida College System in the State Group Insurance Program for the plan year beginning January 2025. The fiscal analysis and feasibility report must be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 1, 2023."

Aon has conducted a comprehensive analysis to determine the fiscal impact of inclusion of employees of the Florida College System ("FCS") in the State Group Insurance Program ("Program"). The FCS schools encompass 28 institutions, 23 of which currently receive their benefits from the Florida College System Risk Management Consortium (FCSRMC). The remaining 5 schools offer benefits independently. As part of this analysis, we are providing the feasibility of enrolling those employees into the Program effective 1/1/2025, including the need for additional resources required to effectively communicate and implement the enrollment connectivity with People First, the State's Human Resources Information System (HRIS).

The FCSRMC population represents 11,134 employees and \$139.5 million in total gross costs, which include employee and employer contributions. The employers contribute 81% of that cost on behalf of their employees. The 5 schools that are not a part of the consortium represent 7,318 employees and \$93 million in total gross costs. The employer contributions at those schools range from 67% to 88%.

Adding the FCS population to the Program is a significant benefit for those institutions and their employees, provided each institution receives the required appropriation to cover premium costs. The total fiscal 2025 impact of their inclusion on recurring Program health benefits and administration is \$372.4 million. This figure is a combination of two areas of additional cost further outlined in this Executive Summary and completely detailed in the analysis body:

1. FCS employees and retirees total Program cost: \$367.9 million
2. People First Administration cost: \$4.5 million (\$2.5 million first year plus \$2.0 million recurring)
 - Other Post-Employment Benefits (OPEB) liability of \$890 million is addressed separately.

Comprehensive fiscal impact of inclusion of employees of the FCS in the Program

Aon combined census, enrollment and claims data adjusted for FCS plans with the Program data to project the combined plan cost and determine enrollment migration from FCS to the Program. With new rates, projected enrollment, and plan change valuation, the resulting cost impact of the new combined population was calculated, and contribution was broken out by tier and status.

- The total FCS impact on the Program's total cost (Amount required to pay Gross Medical + Pharmacy Claims, Administrative fees and HSA seeding) of including 28 FCS institutions in DSGI plans for January 1, 2025, is \$367.9 million. This figure is derived by the following:
 - FCS addition to the Program presents a gross total cost increase of \$273.1 million

- \$94.7 million is added to the above figure as more affordable family coverage will cause increased dependent enrollment (15,686 additional dependents) and 703 additional employees that are currently waiving coverage (medium projection). The total gross cost increases to \$367.9 million.
 - Using the 2024 GAA rates, contributions, and projected FCS dependent migration enrollment, the Program Total Premium would be \$323.5 million (\$294.3M employer, \$29.2M employee)
This does not represent total cost as claims and administrative expenses could exceed premium.
 - The \$367.9 million above is the projected 2025 total FCS health impact and represents funding required to pay claims and administrative costs without an employee/retiree rate increase. *Full details of the migration analysis can be found on page 15 of the report.*
- \$367.9 million (2025 annual total health impact) minus estimated employee and employer contributions of \$323.5 million (\$294.3M employer/FCS institutions, \$29.2M employee/retiree) results in an annual estimated DSGI budget deficit of \$44.5 million.
- Full appropriation of \$372.4 million (inclusive of People First cost of \$4.5 million) beginning in 2025, subject to enrollment fluctuation, is the minimum amount required and represents an increasing, ongoing obligation as outlined in the 10-year projections.

Estimated future fiscal impact

- Includes annual projections for the first five years and a 10-year projection beginning on January 1, 2025.
- Actuarial review of the anticipated claims impact to the Program as well as an estimated/anticipated average cost per FCS employee per year.
- Projected 2025-2034 fiscal impact to the Program of adding FCS to the Program is \$3.95 billion
- FCS gross cost on a Per Employee Per Year (PEPY) basis is \$14,851 vs. DSGI gross cost of \$18,888 PEPY, providing a positive annual net revenue impact to the health fund.

All premiums were trended to the plan year beginning January 1, 2025. Trend rates are a blend of the 2023 DSGI premiums inclusive of single (standard and high deductible), family (standard and high deductible), and retiree options. Medical and pharmacy trends are based on Aon's annual trend survey and fixed costs are assumed to increase appropriately as applicable.

Comparison of existing insurance plans offered to active employees and retirees.

Aon determined the Actuarial Value (AV) of each FCS plan, as well as the Program plans. AV measures the relative generosity of benefits covered by a health insurance plan. A plan's AV indicates the average share of medical spending that is paid by the plan through an estimation of the out-of-pocket cost to the employee in addition to the employee contributions for a more complete picture.

- FCSRMC offers 9 Florida Blue plans with actuarial values (AV) ranging from 74.0% to 88.4%
- 5 non-consortium schools AVs range from 77.4% to 91.7%
- Combined FCS average AV is 86.1% compared to 93.7% average AV of Program plans.
- The Program also provides more affordable dependent coverage which will likely increase FCS dependent enrollment.

Aon has created a side-by-side grid of each medical plan highlighting the major benefits (Deductible, Out-of-pocket Maximum, Coinsurance, PCP/Specialist Copays, etc.).

A calculation of the Other Post-Employment Benefits liability

Under the current benefits at the FCS colleges, Medicare retirees often pay the full cost of coverage and have very low participation in the college plans. Under the Program, the Medicare retirees have subsidized

coverage. This results in significantly larger liability for those retirees enrolled, and an assumed increase in future retirees enrolling under the Program plan.

Aon used summarized census data from the 28 colleges valuation reports, estimated migration patterns, and streamlined valuation methodology to estimate the liability for these participants on the FCS benefits. Our estimates represent an “order of magnitude” indication of the impact of these changes.

- Current DSGI GASB 75 Liability as of 7/1/2022 was \$7.9B
- Additional FCS GASB Liability is \$0.9B at a 4.09% discount rate.

A deeper dive into the difference between valuation assumptions utilized for this analysis and FCS colleges claims experience and a review of expected participation in Medicare Advantage plans by the colleges could yield significantly different results from this analysis.

Analysis of operational/administrative fiscal impact to the Program and People First

The amount of time required to implement the necessary connectivity to People First for each school by Open Enrollment in the fall of 2024 is problematic. The vendor contracted with the State to provide the HRIS as well as the enterprise suite of human resources services, NorthgateArinso, LLC (NGA) has allotted approximately 378 hours per FCS institution for the completion of this project. This does not account for the time needed by the People First team to assist in the implementation. This project requires a significant amount of time for the People First team in a short execution window to launch by annual enrollment in Fall 2024.

Aon leveraged its benefits administration practice to outline the internal resources required and financial impact of the addition of FCS employees to the Program. This includes, but is not limited to PEPM fees, implementation of EDI connections with each college and related fees, and increased communication costs.

First year fiscal impact of implementing 28 FCS schools into the People First platform is \$4,492,735

Recurring expenses will be as follows:

- Expense for licenses and call center services, estimated at \$1,250,000
- Talent for DSGI & People First estimated at \$215,800 including annual site visits
- Open Enrollment communication estimated at \$185,250
- Service Fees on Spending Accounts estimated at \$365,625

Total estimated recurring expenses impact to DSGI and People First for adding FCS schools of \$2,016,675.

Assumptions and Data Limitations

Through the course of our analysis, Aon requested various data reports from each of the FCS institutions including census information, premium rates, contributions, claims, plan designs, enrollment, retiree information, and current benefit administration details. Although we were unable to receive all data from each college, our analysis includes various assumptions to replace the missing data.

These assumptions are actuarially sound and do not affect the creditability of the fiscal impact analysis. Below is an overview of the missing data. The assumptions included in our analysis are outlined within the details of this report.

Missing Data:

- Monthly Enrollment data (5 colleges)
- Retiree Monthly Enrollment data (2 colleges)
- Incomplete census data – missing gender (1 college)



Current cost of providing health insurance to FCS actives and retirees

- a. Total cost to FCS institutions (including premiums and administration costs);
 - b. Employee contributions for individual coverage (broken out by full-time or part-time); and
 - c. Employee contributions for dependent coverage (active employees only).
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Aon analyzed the FCS census, premium rates, contributions, claims, plan designs and plan enrollment and determined the current cost of providing health insurance to active FCS employees and retirees through institution-based programs for 2024. First, Aon evaluated the cost of each entity and then consolidated those results for an overall financial picture as the plans and enrollment exists today.

During this process, Aon calculated actuarial values of all the currently offered FCS plan designs. We then compared them to the current plan designs that the State of Florida offers. More information on plan design comparisons can be found in the following sections.

The exhibits below show current costs of employee contributions, employer subsidy, and total gross costs for the FCSRMC colleges and the five additional colleges.

	FCSRMC Total	Broward College	Hillsborough Community College	Miami Dade College	Tallahassee Community College	Valencia College
	2024 Budget	2024 Budget	2024 Budget	2024 Budget	2024 Budget	2024 Budget
	Current FCS Basis	Current FCS Basis	Current FCS Basis	Current FCS Basis	Current FCS Basis	Current FCS Basis
Headcount	11,134	1,327	950	2,516	745	1,780
Total Gross Costs	\$139.5M	\$19.3M	\$11M	\$33.4M	\$10M	\$19.5M
Employee Contributions	\$26.1M	\$4M	\$1.5M	\$4.9M	\$3.4M	\$2.4M
Net Employer Subsidy	\$113.5M	\$15.3M	\$9.6M	\$28.5M	\$6.7M	\$17.1M
Net Employer Subsidy %	81%	79%	87%	85%	67%	88%



Estimated future fiscal impact - Actives & Retirees

- a. Annual projections for the first five years beginning on January 1, 2025
 - b. A 10-year projection
 - c. Actuarial review of the anticipated claims impact to the Program
 - d. Estimated/anticipated average cost per FCS employee per year.
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To review estimated future cost impact, Aon provided projections of cost and claims of all 28 current FCS enrollees moving to the State Group Health Insurance Program ("Program"). This cost was analyzed by trending the claims annually and assuming FCS members enroll in the Program plans based on migration assumptions.

A thorough migration and total enrollment analysis was considered by testing various scenarios of how the enrollees will migrate into the Program plans and the financial impact of those migrations. The Baseline scenario does not consider the financial impact if additional eligible FCS employees not currently enrolled will enroll into the Program plan offerings. In the Dependents/Waivers Adjustment Scenarios section of the report, assumptions are made to account for potential new enrollment from current FCS waivers, as this information was not provided by the FCS institutions.

Aon provided a financial impact regarding not only total cost but also the breakout of the change in the employee contribution portion as well as the institution/DSGI portion of the costs. This process was completed by the Aon Health Analytics team consisting of actuaries and financial consultants who have extensive experience in such actuarial work, particularly within the public sector environment in Florida.

We utilized the administrative fees of the Program, adjusted for the increased headcount, combined with the projected claims to calculate total cost impact. Results of the analysis are provided in tables with both annual aggregate cost and per capita for Total Cost, Employee Cost and Net Plan Cost.

Historical medical and pharmacy claims experience was trended to the plan year beginning January 1, 2025, using Aon's internal trend guidance and fixed costs are assumed to increase appropriately as applicable.

Migration was determined based on participants current plan elections, actuarial value comparisons of their current and Program plans, as well as the cost to the employee. An algorithm was developed for a consistent assumption on current FCS enrollment in the Program Plans.

Census data was used to determine the impact of costs from demographic and geographic data. This provided an indication if a certain population will have a relatively higher or lower cost based on age, gender location, and family size. Total cost was estimated, and results provided as described above. Aon has included results for plan years beginning:

- January 1, 2025
- January 1, 2026
- January 1, 2027
- January 1, 2028
- January 1, 2029

Baseline Scenario

Below is an exhibit that summarizes the projected 2025 plan year financial impact of including 28 FCS institutions in the Program. The exhibit outlines the projected cost for DSGI Pre-Merger, FCS population projected on a DSGI plan basis, combined DSGI+FCS post-merger scenario, as well as the financial impact to the Program.

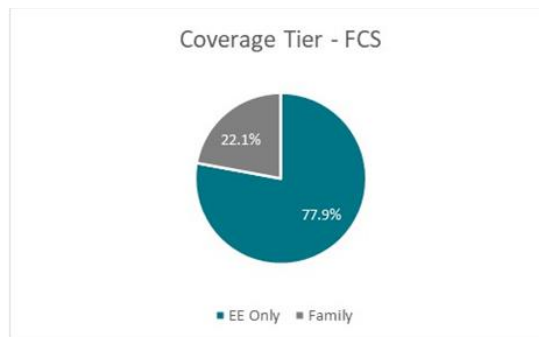
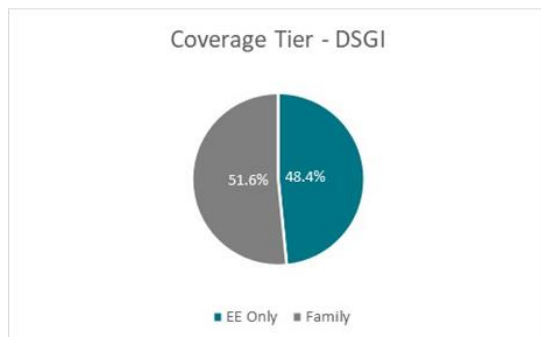
Baseline Scenario		DSGI - Projected 2025							
		DSGI		FCS		DSGI + FCS		Impact to the Program	
		Pre-Merger		DSGI Plan Basis		Post-Merger			
Enrollment									
	PPO	80,832		10,839		91,671		10,839	
	HMO	85,527		7,613		93,140		7,613	
	Total	166,359		18,452		184,811		18,452	
Gross Cost (Medical + Pharmacy Claims, Admin Fees, HSA)		Total (\$M)	PEPY	Total (\$M)	PEPY	Total (\$M)	PEPY	Total (\$M)	PEPY
	PPO	\$1,442.1	\$17,841	\$154.6	\$14,260	\$1,596.7	\$17,417	\$154.6	(\$423)
	HMO	\$1,700.1	\$19,878	\$119.5	\$15,693	\$1,818.7	\$19,527	\$118.6	(\$352)
	Total	\$3,142.2	\$18,888	\$274.0	\$14,851	\$3,415.4	\$18,480	\$273.1	(\$408)
Employee/Retiree Contributions									
	PPO	\$230.2	\$2,848	\$10.5	\$965	\$240.7	\$2,625	\$10.5	(\$223)
	HMO	\$170.6	\$1,995	\$8.5	\$1,114	\$179.1	\$1,923	\$8.5	(\$72)
	Total	\$400.8	\$2,409	\$18.9	\$1,026	\$419.8	\$2,271	\$18.9	(\$138)
Net Employer Cost									
	PPO	\$1,211.9	\$14,993	\$144.1	\$13,295	\$1,356.0	\$14,792	\$144.1	(\$201)
	HMO	\$1,529.5	\$17,883	\$111.0	\$14,579	\$1,639.6	\$17,604	\$110.1	(\$280)
	Total	\$2,741.4	\$16,479	\$255.1	\$13,825	\$2,995.6	\$16,209	\$254.2	(\$270)

- The impact on total gross cost (Claims (including pharmacy), Administrative fees and HSA seeding) of including 28 FCS institutions in DSGI plans is \$273.1 million, with PPO and HMO plans combined. Out of the \$273.1 million gross cost:
 - \$18.9 million represents active employee and retiree contributions
 - Resulting Net Cost to the Program is \$254.2 million (This figure does not include People First impact outlined separately)
- DSGI Pre-Merger reflects DSGI's current state projecting current DSGI population's claims experience to 2025.
- FCS DSGI Plan Basis represents a projection of the FCS population's historical claims experience to 2025 on a DSGI plan basis. When projecting FCS claims under DSGI plans basis, we've built in migration assumptions from current FCS plans to DSGI plans by comparing the plan designs, the premium and contribution rates between the two. We then split the FCS population by plan, based on PPO and HMO, using the Program's current population as a proxy. FCS claims are then adjusted to DSGI plan basis to appropriately project costs for FCS population enrolling in DSGI plans. Detailed migration assumptions can be found in the Methodology section of the report.
- DSGI+FCS Post-Merger represents a 2025 cost projection of combining DSGI and FCS population together after the merger. For this post-merger scenario, we've incorporated the reduced Administrative (ASO) fees post-merger due to increased headcounts.
 - PPO ASO fees will remain the same since enrollment pre-Merger is already beyond the highest subscriber band.
 - HMO ASO fees will have a small decrease of \$0.80 Per Employee Per Month (PEPM) on a combined basis.

- For the employee contributions, we've assumed that 2025 DSGI contributions will remain flat from 2024 and FCS institutions' employees will pay the same contributions as DSGI Career Service/OPS, however, the total projected contributions will be highly dependent on actual enrollment results. For this scenario, we have assumed the FCS population will have no changes to their coverage tier and no new enrollment beyond current population.
- Looking at gross cost on a Per Employee Per Year (PEPY) basis, FCS population appears to be less costly than DSGI's population (\$18,888 for DSGI vs \$14,851 for FCS). This is mainly driven by a few key factors:
 - FCS population's demographic risk factor is similar to DSGI while geographic risk factor is slightly lower than DSGI's population. The below table summarizes the demographic elements between the two populations. The FCS population is slightly younger and on average lives in less geographically expensive areas than the DSGI population.

	Population Comparison	
	DSGI	FCS
Subscriber Counts	166,359	18,452
Average Age	49.8	49.5
Member to Subscriber Ratio	2.1	1.4
Average Demographic Factor	2.4	2.4
Average Geographic Factor	1.02	1.00
Average Plan Actuarial Value	93.7%	86.1%

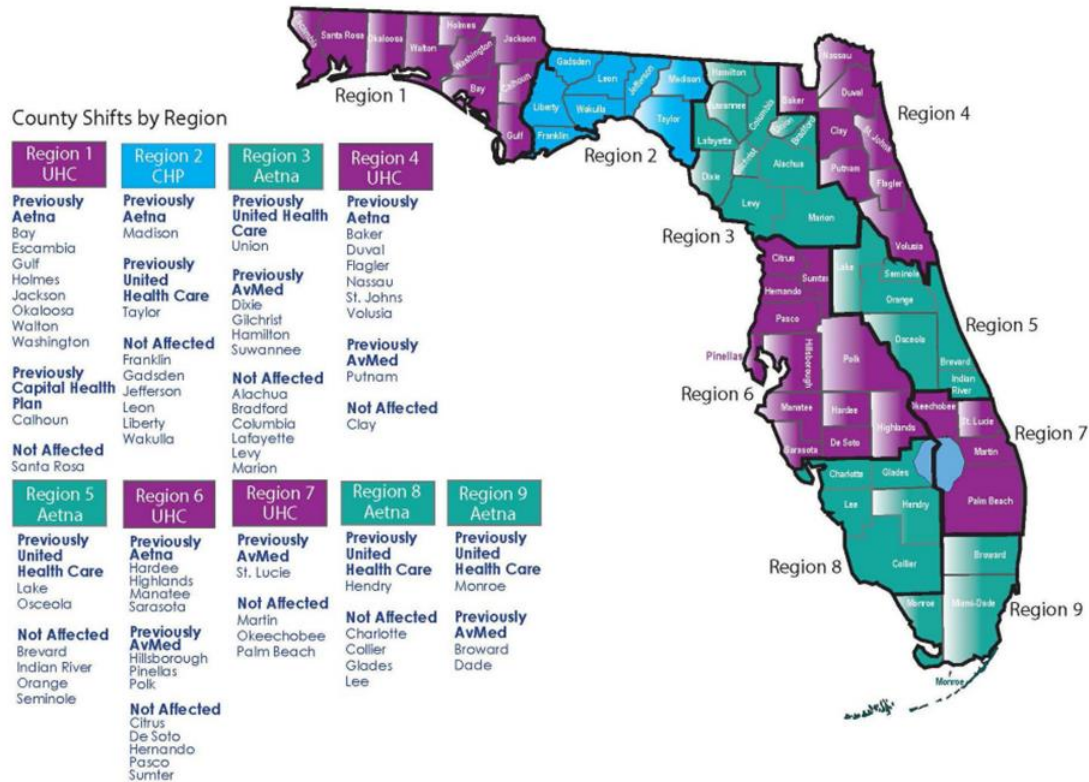
- DSGI subscribers cover significantly more dependents than FCS subscribers.
- The below charts shows that only 22.1% of the FCS subscribers currently enroll dependents while 51.6% of the DSGI subscribers elect family coverage. When comparing premium rates and employee contributions information, we've found that the majority of FCS entities fully subsidize employee only premiums while dependent tier premiums can range from \$400-\$800+ monthly. As a result of this subsidy strategy, FCS has fewer dependents on their plans and majority of their enrollment is in the employee (single) only tier.
- DSGI offers a generous subsidy to dependent tiers and hence more than half of the population enrolls dependents in the plans.
- The estimated member to subscriber ratio is 2.1 for DSGI and 1.4 for FCS, which means on average, DSGI has 0.7 more members per subscriber enrolled in the plan than FCS.



As DSGI has re-defined regions and switched carriers in 2024 for the HMO plans, we split the HMO financial impact into the 9 new regions to help compare costs on a regional basis. Below is the summary exhibit:

Baseline Scenario		DSGI - Projected 2025 HMO By Region							
		DSGI		FCS		DSGI + FCS		Impact to the Program	
		Pre-Merger		DSGI Plan Basis		Post-Merger			
Enrollment									
	Region 1	2,888		293		3,181		293	
	Region 2	29,732		744		30,476		744	
	Region 3	9,898		504		10,402		504	
	Region 4	6,680		979		7,659		979	
	Region 5	7,845		1,574		9,419		1,574	
	Region 6	12,078		1,484		13,562		1,484	
	Region 7	2,681		513		3,194		513	
	Region 8	1,881		202		2,083		202	
	Region 9	11,844		1,320		13,164		1,320	
	Total HMO	85,527		7,613		93,140		7,613	
Gross Cost (Medical + Pharmacy Claims, Admin Fees, HSA)		Total (\$M)	PEPY	Total (\$M)	PEPY	Total (\$M)	PEPY	Total (\$M)	PEPY
	Region 1	\$67.9	\$23,506	\$4.0	\$13,620	\$71.8	\$22,586	\$4.0	(\$921)
	Region 2	\$516.0	\$17,356	\$10.9	\$14,667	\$526.6	\$17,281	\$10.6	(\$75)
	Region 3	\$214.3	\$21,653	\$6.3	\$12,469	\$220.5	\$21,199	\$6.2	(\$455)
	Region 4	\$157.9	\$23,639	\$16.5	\$16,847	\$174.3	\$22,761	\$16.4	(\$878)
	Region 5	\$173.1	\$22,067	\$24.0	\$15,216	\$197.0	\$20,912	\$23.9	(\$1,155)
	Region 6	\$273.5	\$22,641	\$25.7	\$17,320	\$299.0	\$22,049	\$25.6	(\$592)
	Region 7	\$48.7	\$18,166	\$7.0	\$13,709	\$55.7	\$17,441	\$7.0	(\$725)
	Region 8	\$38.7	\$20,556	\$3.1	\$15,207	\$41.7	\$20,028	\$3.0	(\$528)
	Region 9	\$210.1	\$17,735	\$22.0	\$16,689	\$232.0	\$17,621	\$21.9	(\$114)
	Total HMO	\$1,700.1	\$19,878	\$119.5	\$15,693	\$1,818.7	\$19,527	\$118.6	(\$352)
Employee/Retiree Contributions									
	Region 1	\$6.6	\$2,277	\$0.4	\$1,309	\$7.0	\$2,188	\$0.4	(\$89)
	Region 2	\$67.9	\$2,285	\$1.6	\$2,125	\$69.5	\$2,281	\$1.6	(\$4)
	Region 3	\$18.4	\$1,863	\$0.6	\$1,166	\$19.0	\$1,830	\$0.6	(\$34)
	Region 4	\$13.6	\$2,041	\$1.3	\$1,309	\$14.9	\$1,947	\$1.3	(\$94)
	Region 5	\$14.6	\$1,859	\$1.5	\$972	\$16.1	\$1,711	\$1.5	(\$148)
	Region 6	\$22.9	\$1,894	\$1.5	\$1,015	\$24.4	\$1,798	\$1.5	(\$96)
	Region 7	\$4.5	\$1,690	\$0.6	\$1,131	\$5.1	\$1,600	\$0.6	(\$90)
	Region 8	\$3.3	\$1,781	\$0.2	\$1,059	\$3.6	\$1,711	\$0.2	(\$70)
	Region 9	\$18.7	\$1,580	\$0.8	\$617	\$19.5	\$1,483	\$0.8	(\$97)
	Total HMO	\$170.6	\$1,995	\$8.5	\$1,114	\$179.1	\$1,923	\$8.5	(\$72)
Cumulative PEPY Cost									
	Region 1	\$61.3	\$21,230	\$3.6	\$12,312	\$64.9	\$20,398	\$3.6	(\$831)
	Region 2	\$448.1	\$15,071	\$9.3	\$12,541	\$457.1	\$15,000	\$9.0	(\$71)
	Region 3	\$195.9	\$19,790	\$5.7	\$11,303	\$201.5	\$19,369	\$5.6	(\$421)
	Region 4	\$144.3	\$21,598	\$15.2	\$15,538	\$159.4	\$20,814	\$15.1	(\$784)
	Region 5	\$158.5	\$20,207	\$22.4	\$14,245	\$180.9	\$19,201	\$22.3	(\$1,006)
	Region 6	\$250.6	\$20,748	\$24.2	\$16,304	\$274.6	\$20,252	\$24.1	(\$496)
	Region 7	\$44.2	\$16,477	\$6.5	\$12,578	\$50.6	\$15,841	\$6.4	(\$636)
	Region 8	\$35.3	\$18,775	\$2.9	\$14,147	\$38.2	\$18,317	\$2.8	(\$458)
	Region 9	\$191.3	\$16,155	\$21.2	\$16,072	\$212.4	\$16,137	\$21.1	(\$18)
	Total HMO	\$1,529.5	\$17,883	\$111.0	\$14,579	\$1,639.6	\$17,604	\$110.1	(\$280)

- To develop regional costs for HMO, we split the projected DSGI and FCS HMO population based on the 2024 regional mapping defined in the map below. Then, each region's underlying population's costs were adjusted based on its demographic, geographic, tier ratio, plan actuarial value as well as actual claims experience.



- FCS population has the most HMO enrollment in regions 4, 5, 6, and 9. Enrollment in these 4 regions (5,357) accounts for 70% of the total FCS enrollment (7,613) and accounts for 74% of the cost increase to the Program for the HMO plans (\$87.8 million).
 - As a result of the enrollment increase in these regions, Aetna ASO fees will move up to the 35,000+ subscriber band and therefore, see a reduction of about \$2.30 PEPM post-merger.
 - UHC ASO fees will not be impacted due to the projected enrollment still falling in the same subscriber band.
- Looking at PEPM gross cost by region,
 - Regions 4, 6 and 9 are the most expensive regions for FCS population, while regions 1 and 3 are the least expensive. For DSGI, regions 1 and 4 are the most expensive regions while regions 2 and 9 are the least expensive.

FCS population on a per subscriber basis appears to be less costly than DSGI subscribers for all regions due to the similar demographic and contract size factors discussed in the prior section.

2025 Projected Net Employer Cost by College

Below is an exhibit that summarizes the projected 2025 plan year net employer cost for the 28 FCS institutions assuming all benefits stay the same as current, all 28 FCS institutions under the assumption that they roll under the DSGI plans, and the cost impact to their annual net employer cost.

- The total impact on net employer cost of all 28 FCS institutions in DSGI plans is \$38 million compared to 2025 projected with current benefits. Majority of the FCS institutions would see an increase in employer cost due to the significantly higher employer subsidy structure under the DSGI plans; Four out of the 28 will see a decrease in cost. While the exhibits suggest a significant cost increase to FCS employers in aggregate, it is assumed that they will adopt the State University System approach to employer contributions.
 - FCSRMC colleges will see a total employer cost increase of \$30.3 million.
 - Broward College will see an employer cost increase of \$0.9 million.
 - Hillsborough Community College will see an employer cost decrease of \$0.8 million.
 - Miami Dade College will see an employer cost increase of \$2.9 million.
 - Tallahassee Community College will see an employer cost increase of \$1.9 million.
 - Valencia College will see an employer cost increase of \$2.9 million.

	Chipola College	College of Central Florida	Daytona State College	Eastern Florida State College
	2025 Budget	2025 Budget	2025 Budget	2025 Budget
Headcount	257	388	420	597
Net Employer Subsidy (Current)	\$2.1M	\$3.5M	\$4.7M	\$6.2M
Net Employer Subsidy (DSGI Basis)	\$3.3M	\$5.4M	\$5.7M	\$8.3M
Change (DSGI Basis - FCS Current Basis)	\$1.3M	\$1.9M	\$1.1M	\$2.2M

	Florida Gateway College	Florida Southwestern State College	Florida State College at Jacksonville	Gulf Coast State College
	2025 Budget	2025 Budget	2025 Budget	2025 Budget
Headcount	182	586	1,145	297
Net Employer Subsidy (Current)	\$1.6M	\$6.8M	\$14.9M	\$2.8M
Net Employer Subsidy (DSGI Basis)	\$2.6M	\$8M	\$15.7M	\$4M
Change (DSGI Basis - FCS Current Basis)	\$0.9M	\$1.2M	\$0.9M	\$1.2M

	Indian River State College	Lake-Sumter State College	North Florida College	Northwest Florida State College
	2025 Budget	2025 Budget	2025 Budget	2025 Budget
Headcount	732	249	98	228
Net Employer Subsidy (Current)	\$6M	\$2.9M	\$0.9M	\$1.8M
Net Employer Subsidy (DSGI Basis)	\$10.1M	\$3.5M	\$1.4M	\$3.1M
Change (DSGI Basis - FCS Current Basis)	\$4.1M	\$0.6M	\$0.5M	\$1.3M

	Palm Beach State College	Pasco-Hernando State College	Pensacola State College	Polk State College
	2025 Budget	2025 Budget	2025 Budget	2025 Budget
Headcount	1,032	430	478	484
Net Employer Subsidy (Current)	\$10.4M	\$4.8M	\$4.5M	\$8M
Net Employer Subsidy (DSGI Basis)	\$14.1M	\$6M	\$6.5M	\$6.7M
Change (DSGI Basis - FCS Current Basis)	\$3.7M	\$1.3M	\$2M	\$-1.2M

	Santa Fe College	SCF Manatee-Sarasota College	Seminole State College of Florida	South Florida State College
	2025 Budget	2025 Budget	2025 Budget	2025 Budget
Headcount	755	446	624	253
Net Employer Subsidy (Current)	\$6.8M	\$4.4M	\$7.9M	\$3.9M
Net Employer Subsidy (DSGI Basis)	\$10.4M	\$6.2M	\$8.7M	\$3.5M
Change (DSGI Basis - FCS Current Basis)	\$3.6M	\$1.8M	\$0.9M	\$-0.4M

	St. Johns River State College	St. Petersburg College	The College of the Florida Keys	FCSRMC Total
	2025 Budget	2025 Budget	2025 Budget	2025 Budget
Headcount	474	899	80	11,134
Net Employer Subsidy (Current)	\$6.3M	\$10.4M	\$1.5M	\$123M
Net Employer Subsidy (DSGI Basis)	\$6.5M	\$12.2M	\$1.1M	\$153.3M
Change (DSGI Basis - FCS Current Basis)	\$0.2M	\$1.8M	\$-0.3M	\$30.3M

	Broward College	Hillsborough Community College	Miami Dade College	Tallahassee Community College	Valencia College
	2025 Budget	2025 Budget	2025 Budget	2025 Budget	2025 Budget
Headcount	1,327	950	2,516	745	1,780
Net Employer Subsidy (Current)	\$17.8M	\$14.1M	\$33.1M	\$7.4M	\$21.9M
Net Employer Subsidy (DSGI Basis)	\$18.6M	\$13.2M	\$36M	\$9.3M	\$24.8M
Change (DSGI Basis - FCS Current Basis)	\$0.9M	\$-0.8M	\$2.9M	\$1.9M	\$2.9M

Additional Considerations:

- More dependent coverage for FCS:
 - The lower family tier employee contributions under DSGI may incentivize those who are currently in a single only (EE Only) tier under FCS plans to add dependents to the plan post-merger. Therefore, we expect to see an uptick in dependent coverage from FCS after the merger.
- New enrollment from FCS:
 - DSGI plans are on average richer than FCS plans while employee contributions are also significantly lower than FCS offerings, especially for the dependent tiers. DSGI also allows Part-Time employees to enroll in the health plans and offer subsidy based on full-time employees (FTE) %, while Part-Time employees, for a lot of the FCS institutions, are not eligible to enroll in medical plans. As a result, there could be current FCS waivers or ineligibles that opt-in DSGI plans when offered.
- With the considerations above, additional cost scenarios are modeled in the “Dependents/Waivers Adjustment Scenarios” section to account for more dependent coverage and new enrollment from FCS.

Dependents/Waivers Adjustment Scenarios:

A range of Low/Medium/High scenarios have been modeled to account for more dependent coverage and new enrollment from FCS.

Low Scenario – Lower dependent cost impact than DSGI + 10% waivers Opt-in

Dependent/Waiver Scenario - Low		DSGI - Projected 2025							
		DSGI Pre-Merger		FCS DSGI Plan Basis		DSGI + FCS Post-Merger		Impact to the Program	
Enrollment									
	PPO	80,832		11,045		91,877		11,045	
	HMO	85,527		7,758		93,285		7,758	
	Total	166,359		18,804		185,163		18,804	
Gross Cost (Medical + Pharmacy Claims, Admin Fees, HSA)		Total (\$M)	PEPY	Total (\$M)	PEPY	Total (\$M)	PEPY	Total (\$M)	PEPY
	PPO	\$1,442.1	\$17,841	\$194.2	\$17,578	\$1,636.3	\$17,809	\$194.2	(\$32)
	HMO	\$1,700.1	\$19,878	\$156.4	\$20,157	\$1,855.6	\$19,892	\$155.5	\$14
	Total	\$3,142.2	\$18,888	\$350.5	\$18,642	\$3,491.9	\$18,858	\$349.6	(\$30)
Employee/Retiree Contributions									
	PPO	\$230.2	\$2,848	\$15.1	\$1,363	\$245.3	\$2,669	\$15.1	(\$178)
	HMO	\$170.6	\$1,995	\$12.2	\$1,573	\$182.8	\$1,960	\$12.2	(\$35)
	Total	\$400.8	\$2,409	\$27.3	\$1,450	\$428.1	\$2,312	\$27.3	(\$97)
Net Employer Cost									
	PPO	\$1,211.9	\$14,993	\$179.1	\$16,215	\$1,391.0	\$15,140	\$179.1	\$147
	HMO	\$1,529.5	\$17,883	\$144.2	\$18,584	\$1,672.8	\$17,932	\$143.3	\$49
	Total	\$2,741.4	\$16,479	\$323.3	\$17,192	\$3,063.8	\$16,547	\$322.4	\$68

- In this scenario, it's assumed that the Per Employee Per Year (PEPY) cost increase, due to more dependent coverage, is approximately 90% of the cost increase in the Medium scenario (which assumes FCS population will have the same tier election distributions as the current DSGI population). The lower dependent cost impact could either be due to FCS having fewer dependents per subscriber than DSGI or lower dependents population risk than DSGI.
- In addition, we assumed 10% of those who currently waive coverage under the FCS plans will enroll in DSGI plans post-merger.
- Due to data limitations, we did not build in any financial impact of any current FCS ineligible (such as Part-Time) under FCS plans that could potentially become eligible and enroll in DSGI plans post-merger.
- The impact on total gross cost (Claims, Administrative fees and HSA seeding) of including 28 FCS institutions in DSGI plans in this scenario is \$349.6 million, with PPO and HMO plans combined. Out of the \$349.6 million gross cost:
 - \$27.3 million represents active employee and retiree contributions
 - Resulting Net Cost to the Program is \$322.4 million
- Net Cost to the Program of \$322.4 million in this scenario, compared to the Net Cost to the Program in the baseline scenario (\$254.2 million) is an increase of \$68.2 million. This is primarily driven by:
 - FCS gross cost on a Per Employee Per Year (PEPY) basis has increased from \$14,851 to \$18,642 due to additional dependents enrolled.
 - In this scenario, FCS population on a PEPY basis (\$18,642) is 1.3% less costly than DSGI's population (\$18,888).

- FCS subscriber census suggests that FCS population's demographic/geographic risk factors are similar/slightly lower than DSGI's population. However, dependents are generally more expensive than subscribers. Since the demographics of potential new dependents are unknown, actual financial impact of more dependent enrollment can vary significantly.
 - There are 352 more employees in this scenario compared to the Baseline scenario due to current waivers opt-in.
 - Employee contributions have increased from \$18.9 million to \$27.3 million, which is driven by more employees enrolled and higher contributions from the family tier due to more dependent enrollment.

Medium Scenario – Same dependent election distribution as DSGI + 20% waivers Opt-in

Dependent/Waiver Scenario - Medium		DSGI - Projected 2025							
		DSGI		FCS		DSGI + FCS		Impact to the Program	
		Pre-Merger		DSGI Plan Basis		Post-Merger			
Enrollment									
	PPO	80,832		11,251		92,083		11,251	
	HMO	85,527		7,904		93,431		7,904	
	Total	166,359		19,155		185,514		19,155	
Gross Cost (Medical + Pharmacy Claims, Admin Fees, HSA)		Total (\$M)	PEPY	Total (\$M)	PEPY	Total (\$M)	PEPY	Total (\$M)	PEPY
	PPO	\$1,442.1	\$17,841	\$203.7	\$18,108	\$1,645.8	\$17,873	\$203.7	\$33
	HMO	\$1,700.1	\$19,878	\$165.0	\$20,877	\$1,864.3	\$19,953	\$164.1	\$75
	Total	\$3,142.2	\$18,888	\$368.7	\$19,251	\$3,510.1	\$18,921	\$367.9	\$33
Employee/Retiree Contributions									
	PPO	\$230.2	\$2,848	\$16.1	\$1,432	\$246.3	\$2,675	\$16.1	(\$173)
	HMO	\$170.6	\$1,995	\$13.1	\$1,653	\$183.7	\$1,966	\$13.1	(\$29)
	Total	\$400.8	\$2,409	\$29.2	\$1,523	\$430.0	\$2,318	\$29.2	(\$92)
Net Employer Cost									
	PPO	\$1,211.9	\$14,993	\$187.6	\$16,676	\$1,399.5	\$15,198	\$187.6	\$206
	HMO	\$1,529.5	\$17,883	\$151.9	\$19,225	\$1,680.6	\$17,987	\$151.0	\$104
	Total	\$2,741.4	\$16,479	\$339.6	\$17,728	\$3,080.1	\$16,603	\$338.7	\$124

In this scenario, it's assumed that FCS population will have the same tier election distributions as the current DSGI population.

- In addition, we assumed 20% of those who currently waive coverage under the FCS plans will enroll in DSGI plans post-merger.
- Due to data limitations, we did not build in any financial impact of any current FCS ineligible (such as Part-Time) under FCS plans that could potentially become eligible and enroll in DSGI plans post-merger.
- The impact on total gross cost (Claims, Administrative fees and HSA seeding) of including 28 FCS institutions in DSGI plans in this scenario is \$367.9 million, with PPO and HMO plans combined. Out of the \$367.9 million gross cost:
 - \$29.2 million represents active employee and retiree contributions
 - Resulting Net Cost to the Program is \$338.7 million
- Net Cost to Program of \$338.7 million in this scenario, compared to the Net Cost to the Program in the baseline scenario (\$254.2 million) is an increase of \$84.5 million. This is primarily driven by:
 - FCS gross cost on a Per Employee Per Year (PEPY) basis has increased from \$14,851 to \$19,251 due to additional dependents enrolled.
 - In this scenario, FCS population on a PEPY basis (\$19,251) is 1.9% more costly than DSGI's population (\$18,888).

- FCS subscriber census suggests that FCS population's demographic/geographic risk factors are similar/slightly lower than DSGI's population. However, dependents are generally more expensive than subscribers. Since the demographics of potential new dependents are unknown, actual financial impact of more dependent enrollment can vary significantly.
- There are 703 more employees in this scenario compared to the Baseline scenario due to current waivers opt-in.
- Employee contribution has increased from \$18.9 million to \$29.2 million, which is driven by more employees enrolled and higher contributions from the family tier due to more dependent enrollment.
- The chart below represents the total projected premium, employee/retiree contributions, and net employer cost under this scenario, using the 2024 GAA rates and contributions, compared to the projected 2025 claims and administrative costs. The difference between the net employer cost is \$45.2 million which represents additional funding required to pay claims without an employee/retiree rate increase.

Medium Dependent and Waiver Scenario													
		Projected Enrollment			2024 Total Premium Rate			2024 Employee/Retiree Contribution			2024 Employer Cost		
		HDHP	Standard	CHP	HDHP	Standard	CHP Standard	HDHP	Standard	CHP Standard	HDHP	Standard	CHP Standard
Active	Individual	1,992	4,572	195	\$778	\$813	\$813	\$15	\$50	\$50	\$763	\$763	\$763
	Family	3,457	7,936	339	\$1,715	\$1,831	\$1,831	\$64	\$180	\$180	\$1,651	\$1,651	\$1,651
COBRA	Individual	1	2	1	\$794	\$830	\$830	\$794	\$830	\$830	\$0	\$0	\$0
	Family	2	-	-	\$1,750	\$1,868	\$1,868	\$1,750	\$1,868	\$1,868	\$0	\$0	\$0
Early Retiree	Individual	89	152	17	\$737	\$813	\$813	\$737	\$813	\$813	\$0	\$0	\$0
	Family	13	32	1	\$1,632	\$1,831	\$1,831	\$1,632	\$1,831	\$1,831	\$0	\$0	\$0
Medicare	Medicare I	24	154	87	\$324	\$430	\$269	\$324	\$430	\$269	\$0	\$0	\$0
	Medicare III	19	40	30	\$649	\$860	\$539	\$649	\$860	\$539	\$0	\$0	\$0

2024 Projected Total Premium \$323.5M
2025 Projected Total Claims/Admin Cost \$368.7M

2024 Total Employee/Retiree Premium \$29.2M
2025 Total Employee/Retiree Premium \$29.2M

2024 Total Net Employer Cost \$294.4M
2025 Total Net Employer Cost \$339.6M

High Scenario - Higher dependent cost impact than DSGI + 30% waivers Opt-in

Dependent/Waiver Scenario - High		DSGI - Projected 2025							
		DSGI Pre-Merger		FCS DSGI Plan Basis		DSGI + FCS Post-Merger		Impact to the Program	
Enrollment									
	PPO	80,832		11,457		92,289		11,457	
	HMO	85,527		8,049		93,576		8,049	
	Total	166,359		19,507		185,866		19,507	
Gross Cost (Medical + Pharmacy Claims, Admin Fees, HSA)		Total (\$M)	PEPY	Total (\$M)	PEPY	Total (\$M)	PEPY	Total (\$M)	PEPY
	PPO	\$1,442.1	\$17,841	\$214.3	\$18,702	\$1,656.4	\$17,948	\$214.3	\$107
	HMO	\$1,700.1	\$19,878	\$174.6	\$21,690	\$1,873.8	\$20,025	\$173.7	\$146
	Total	\$3,142.2	\$18,888	\$388.9	\$19,935	\$3,530.2	\$18,993	\$388.0	\$105
Employee/Retiree Contributions									
	PPO	\$230.2	\$2,848	\$17.3	\$1,512	\$247.5	\$2,682	\$17.3	(\$166)
	HMO	\$170.6	\$1,995	\$14.0	\$1,745	\$184.7	\$1,973	\$14.0	(\$22)
	Total	\$400.8	\$2,409	\$31.4	\$1,608	\$432.2	\$2,325	\$31.4	(\$84)
Net Employer Cost									
	PPO	\$1,211.9	\$14,993	\$197.0	\$17,190	\$1,408.8	\$15,266	\$197.0	\$273
	HMO	\$1,529.5	\$17,883	\$160.5	\$19,945	\$1,689.2	\$18,051	\$159.6	\$168
	Total	\$2,741.4	\$16,479	\$357.5	\$18,327	\$3,098.0	\$16,668	\$356.6	\$189

- In this scenario, it is assumed that the Per Employee Per Year (PEPY) cost increase, due to more dependent coverage, is approximately 110% of the cost increase in the Medium scenario (which assumes FCS population will have the same tier election distributions as the current DSGI population). The higher dependent cost impact could either be due to FCS having more dependents per subscriber than DSGI or higher dependents population risk than DSGI.
 - In addition, we have assumed 30% of those who currently waive coverage under the FCS plans will enroll in DSGI plans post-merger.
 - Due to data limitations, we did not build in any financial impact of any current FCS ineligible (such as Part-Time) under FCS plans that could potentially become eligible and enroll in DSGI plans post-merger.
 - The impact on total gross cost (Claims, Administrative fees and HSA seeding) of including 28 FCS institutions in DSGI plans in this scenario is \$388.0M, with PPO and HMO plans combined. Out of the \$388.0 million gross cost:
 - \$31.4 million represents active employee and retiree contributions
 - Resulting Net Cost to the Program is \$356.6 million
- Net Cost to the Program of \$356.6 million in this scenario, compared to the Net Cost to the Program in the baseline scenario (\$254.2 million) is an increase of \$102.4 million. This is primarily driven by:
 - FCS gross cost on a Per Employee Per Year (PEPY) basis has increased from \$14,851 to \$19,935 due to additional dependents enrolled.
 - In this scenario, FCS population on a PEPY basis (\$19,935) is 5.5% more costly than DSGI's population (\$18,888).
 - FCS subscriber census suggests that FCS population's demographic/geographic risk factors are similar/slightly lower than DSGI's population. However, dependents are generally more expensive than subscribers. Since the demographics of potential new dependents are unknown, actual financial impact of more dependent enrollment can vary significantly.
 - There are 1,055 more employees in this scenario compared to the Baseline scenario due to current waivers opt-in.
 - Employee contribution has increased from \$18.9 million to \$31.4 million, which is driven by more employees enrolled and higher contributions from the family tier due to more dependent enrollment.

Annual Projection from 2026-2029 and a 10-year projection through 2035 (Baseline Scenario):

- For future year projections, we started with the 2025 baseline projection and projected each component using the following assumptions:
 - For enrollment, we incorporated the enrollment projection provided by DSGI through 2028 and assumed the population remains constant from 2029+
 - For gross cost, we trended each cost component with the trend assumptions in the table below.
 - For employee contributions, we assumed employee contributions will continue to remain flat, as outlined in the table below.
 - 5% pharmacy cost reduction was built to account for rebate improvements year over year, as documented in the table below.

10-Year Trend Assumptions					
Year	Medical	Pharmacy	Admin	EE Contributions	Rebate Improvement
2025-2026	8.0%	11.0%	3.0%	0%	5.0%
2026-2027	8.5%	11.0%	3.0%	0%	5.0%
2027-2028	9.0%	11.5%	3.0%	0%	5.0%
2028-2029	9.0%	11.5%	3.0%	0%	5.0%
2029-2030	9.0%	11.5%	3.0%	0%	5.0%
2030-2031	9.0%	11.5%	3.0%	0%	5.0%
2031-2032	9.0%	11.5%	3.0%	0%	5.0%
2032-2033	9.0%	11.5%	3.0%	0%	5.0%
2033-2034	9.0%	11.5%	3.0%	0%	5.0%

Below are the 5-year annual projection exhibits for 2026-2029, along with a 10-year projection for plan years 2025-2034.

Baseline Scenario		DSGI - Projected 2026							
		DSGI Pre-Merger		FCS DSGI Plan Basis		DSGI + FCS Post-Merger		Impact to the Program	
Enrollment									
	PPO	80,858		10,843		91,701		10,843	
	HMO	85,354		7,597		92,951		7,597	
	Total	166,212		18,440		184,652		18,440	
Gross Cost (Medical + Pharmacy Claims, Admin Fees, HSA)		Total (\$M)	PEPY	Total (\$M)	PEPY	Total (\$M)	PEPY	Total (\$M)	PEPY
	PPO	\$1,547.6	\$19,139	\$165.9	\$15,298	\$1,713.4	\$18,685	\$165.9	(\$454)
	HMO	\$1,820.2	\$21,325	\$127.9	\$16,835	\$1,947.1	\$20,948	\$126.9	(\$377)
	Total	\$3,367.8	\$20,244	\$293.8	\$15,921	\$3,660.6	\$19,807	\$292.8	(\$437)
Employee/Retiree Contributions									
	PPO	\$230.3	\$2,848	\$10.5	\$965	\$240.7	\$2,626	\$10.5	(\$222)
	HMO	\$170.3	\$1,995	\$8.5	\$1,114	\$178.7	\$1,919	\$8.5	(\$76)
	Total	\$400.6	\$2,408	\$18.9	\$1,026	\$419.5	\$2,270	\$18.9	(\$138)
Net Employer Cost									
	PPO	\$1,317.3	\$16,297	\$155.4	\$14,338	\$1,472.7	\$16,065	\$155.4	(\$232)
	HMO	\$1,649.9	\$19,291	\$119.4	\$15,689	\$1,768.4	\$18,986	\$118.5	(\$305)
	Total	\$2,967.2	\$17,836	\$274.8	\$14,895	\$3,241.1	\$17,537	\$273.9	(\$299)

Baseline Scenario		DSGI - Projected 2027							
		DSGI Pre-Merger		FCS DSGI Plan Basis		DSGI + FCS Post-Merger		Impact to the Program	
Enrollment									
	PPO	80,982		10,859		91,841		10,859	
	HMO	85,485		7,609		93,094		7,609	
	Total	166,467		18,468		184,936		18,468	
Gross Cost (Medical + Pharmacy Claims, Admin Fees, HSA)		Total (\$M)	PEPY	Total (\$M)	PEPY	Total (\$M)	PEPY	Total (\$M)	PEPY
	PPO	\$1,668.4	\$20,602	\$178.8	\$16,468	\$1,847.2	\$20,113	\$178.8	(\$489)
	HMO	\$1,962.3	\$22,955	\$137.9	\$18,122	\$2,099.2	\$22,549	\$136.9	(\$406)
	Total	\$3,630.8	\$21,825	\$316.7	\$17,164	\$3,946.4	\$21,354	\$315.7	(\$471)
Employee/Retiree Contributions									
	PPO	\$230.6	\$2,848	\$10.5	\$965	\$241.1	\$2,630	\$10.5	(\$218)
	HMO	\$170.5	\$1,995	\$8.5	\$1,114	\$179.0	\$1,922	\$8.5	(\$73)
	Total	\$401.2	\$2,411	\$19.0	\$1,027	\$420.1	\$2,273	\$19.0	(\$138)
Net Employer Cost									
	PPO	\$1,437.8	\$17,787	\$168.3	\$15,531	\$1,606.1	\$17,520	\$168.3	(\$267)
	HMO	\$1,791.8	\$20,950	\$129.4	\$17,000	\$1,920.2	\$20,616	\$128.4	(\$334)
	Total	\$3,229.6	\$19,413	\$297.8	\$16,137	\$3,526.3	\$19,081	\$296.7	(\$333)

Baseline Scenario		DSGI - Projected 2028							
		DSGI		FCS		DSGI + FCS		Impact to the Program	
		Pre-Merger		DSGI Plan Basis		Post-Merger			
Enrollment									
	PPO	81,797		10,969		92,765		10,969	
	HMO	84,786		7,547		92,333		7,547	
	Total	166,583		18,515		185,098		18,515	
Gross Cost (Medical + Pharmacy Claims, Admin Fees, HSA)		Total (\$M)	PEPY	Total (\$M)	PEPY	Total (\$M)	PEPY	Total (\$M)	PEPY
	PPO	\$1,822.2	\$22,277	\$195.3	\$17,806	\$2,017.5	\$21,748	\$195.3	(\$529)
	HMO	\$2,104.5	\$24,821	\$147.9	\$19,594	\$2,251.2	\$24,382	\$146.8	(\$439)
	Total	\$3,926.6	\$23,603	\$343.2	\$18,599	\$4,268.7	\$23,098	\$342.1	(\$506)
Employee/Retiree Contributions									
	PPO	\$233.0	\$2,848	\$10.6	\$965	\$243.5	\$2,657	\$10.6	(\$191)
	HMO	\$169.1	\$1,995	\$8.4	\$1,114	\$177.6	\$1,906	\$8.4	(\$89)
	Total	\$402.1	\$2,417	\$19.0	\$1,029	\$421.1	\$2,278	\$19.0	(\$139)
Net Employer Cost									
	PPO	\$1,589.2	\$19,661	\$184.7	\$17,042	\$1,773.9	\$19,351	\$184.7	(\$310)
	HMO	\$1,935.3	\$22,628	\$139.5	\$18,321	\$2,073.7	\$22,264	\$138.4	(\$364)
	Total	\$3,524.5	\$21,186	\$324.2	\$17,569	\$3,847.6	\$20,819	\$323.1	(\$367)

Baseline Scenario		DSGI - Projected 2029							
		DSGI		FCS		DSGI + FCS		Impact to the Program	
		Pre-Merger		DSGI Plan Basis		Post-Merger			
Enrollment									
	PPO	81,797		10,969		92,765		10,969	
	HMO	84,786		7,547		92,333		7,547	
	Total	166,583		18,515		185,098		18,515	
Gross Cost (Medical + Pharmacy Claims, Admin Fees, HSA)		Total (\$M)	PEPY	Total (\$M)	PEPY	Total (\$M)	PEPY	Total (\$M)	PEPY
	PPO	\$1,970.3	\$24,087	\$211.2	\$19,253	\$2,181.4	\$23,516	\$211.2	(\$572)
	HMO	\$2,275.5	\$26,838	\$159.9	\$21,187	\$2,434.2	\$26,363	\$158.7	(\$475)
	Total	\$4,245.8	\$25,522	\$371.1	\$20,110	\$4,615.6	\$24,975	\$369.9	(\$547)
Employee/Retiree Contributions									
	PPO	\$233.0	\$2,848	\$10.6	\$965	\$243.5	\$2,657	\$10.6	(\$191)
	HMO	\$169.1	\$1,995	\$8.4	\$1,114	\$177.6	\$1,906	\$8.4	(\$89)
	Total	\$402.1	\$2,417	\$19.0	\$1,029	\$421.1	\$2,278	\$19.0	(\$139)
Net Employer Cost									
	PPO	\$1,737.3	\$21,493	\$200.6	\$18,506	\$1,937.9	\$21,140	\$200.6	(\$353)
	HMO	\$2,106.4	\$24,628	\$151.5	\$19,899	\$2,256.7	\$24,229	\$150.3	(\$399)
	Total	\$3,843.7	\$23,105	\$352.1	\$19,081	\$4,194.6	\$22,696	\$350.9	(\$408)

Baseline Scenario		DSGI - Projected 2025-2034							
		DSGI		FCS		DSGI + FCS		Impact to the Program	
		Pre-Merger		DSGI Plan Basis		Post-Merger			
Enrollment									
	PPO	81,525		10,932		92,457		10,932	
	HMO	84,987		7,565		92,552		7,565	
	Total	166,512		18,497		185,009		18,497	
Gross Cost (Medical + Pharmacy Claims, Admin Fees, HSA)		Total (\$M)	PEPY	Total (\$M)	PEPY	Total (\$M)	PEPY	Total (\$M)	PEPY
	PPO	\$20,980.4	\$25,735	\$2,248.8	\$20,570	\$23,229.2	\$25,124	\$2,248.8	(\$611)
	HMO	\$24,333.9	\$28,633	\$1,709.9	\$22,603	\$26,031.0	\$28,126	\$1,697.1	(\$507)
	Total	\$45,314.3	\$27,214	\$3,958.6	\$21,402	\$49,260.2	\$26,626	\$3,945.8	(\$588)
Employee/Retiree Contributions									
	PPO	\$2,321.8	\$2,848	\$105.5	\$965	\$2,427.3	\$2,625	\$105.5	(\$223)
	HMO	\$1,695.5	\$1,995	\$84.2	\$1,114	\$1,779.7	\$1,923	\$84.2	(\$72)
	Total	\$4,017.2	\$2,413	\$189.7	\$1,026	\$4,207.0	\$2,274	\$189.7	(\$139)
Net Employer Cost									
	PPO	\$18,658.6	\$22,887	\$2,143.3	\$19,605	\$20,801.9	\$22,499	\$2,143.3	(\$388)
	HMO	\$22,638.5	\$26,638	\$1,625.6	\$21,490	\$24,251.3	\$26,203	\$1,612.8	(\$435)
	Total	\$41,297.1	\$24,801	\$3,768.9	\$20,376	\$45,053.2	\$24,352	\$3,756.1	(\$449)

Data & Assumptions

For the purposes of the analysis, Aon received the following information for DSGI:

1. 24 months of detailed claims experience by member and enrollment by tier.
2. High-cost claimant information for calendar years 2021, 2022, and 2023 YTD
3. Census information as of August 2023 for actives and retirees
4. Historical rebate information for calendar years 2021, 2022, and 2023 YTD
5. Plan design summaries and premium rates for plan years 2022, 2023, and 2024
 - a. Employee contributions and employer cost was also provided for plan years above.
6. Projected 2024 - 2026 administrative costs and rebate information

Aon received the following information for FCS:

1. Majority of the 28 colleges provided 24 months of detailed claims experience by member and enrollment by tier. Assumptions for missing data are documented in the “Missing Data and Limitations” section.
2. High-cost claimant information for calendar year 2021, 2022, and 2023 YTD
3. Census information as of August 2023 for actives and retirees
4. Historical stop loss information for calendar year 2021, 2022, and 2023, if applicable
5. Historical rebate information for calendar year 2021, 2022, and 2023 YTD, if applicable
6. Plan design summaries and premium rates for plan year 2021, 2022, and 2023
7. 2023 and projected 2024 administrative costs, if applicable

Missing Data and Limitations:

- FCS claims experience was not adjusted for discount differential between the current carriers and DSGI's current vendor partners.

We did not receive monthly enrollment data from the following colleges. We used the counts from their census to assume the same enrollment across historical months.

- Palm Beach State College
- Pasco-Hernando State College
- Santa Fe College
- Seminole State College of Florida
- Tallahassee Community College
- There is no gender field in the census provided by Hillsborough Community College. We assumed all Female given majority of the FCS population are Female.
- DSGI data has some participants' zip codes not in an HMO region, however their plan elections suggest they are in an HMO plan. We assumed these individuals would enroll in the national PPO plan and rolled their claims into the PPO projection.
- We did not receive retiree monthly enrollment from Florida Southwestern College and Polk State College, and we used active enrollment as the total counts.

We did not receive census from FCS institutions that includes Part-time population that is currently ineligible for medical benefits under FCS plans. Actual financial impact may vary significantly from the estimates given data limitations.

Methodology

DSGI Pre-Merger Projections:

For DSGI's 2025 baseline claims projection, we used 24 months of historical paid claims and enrollment information starting July 2021 through June 2023.

- The most recent 12 months through June 2023 were given 70% credibility while the prior period was given 30%
- Enrollment was lagged 1 month for medical and 0 months for pharmacy in order to convert the experience to an incurred basis.
- The claims were converted to a Per Employee Per Month (PEPM) basis and trended forward from the mid-point of the experience periods to the mid-point of the projection year. Aon utilized internal healthcare trends developed by Aon's Trend Team. Aon's trend guidance represents a consensus expectation by the Aon Health Solutions Analytics & Actuarial practice for medical and prescription drug (Rx) cost increases. Medical and Rx trends are developed through an examination of medical and Rx cost information from internal and external sources, including:
 - Governmental and academic resources.
 - Industry participants (including providers, carriers, and consultants).
 - Internal data (measurements of Aon's client trends).

Allowed Trends

Year	Medical	Rx	Combined
2022 - 2023	6.5%	8.5%	7.0%
2023 - 2024	7.0%	9.0%	7.5%
2024 - 2025	7.5%	10.5%	8.0%

- Trends reflect 0.5% leveraging for Medical and 1% leveraging for Rx.
- Rebates were estimated as a % of total pharmacy claims and reflect 36%, based on the proposed pricing and terms from Optum through the ITN
- 2025 administrative costs provided by DSGI are reflected in the baseline projection.
 - Florida Blue PPO: \$17.60 PEPM
 - Aetna: \$22.34 PEPM
 - UHC: \$35.18 PEPM
- 2025 DSGI HSA annual funding of \$500/Single and \$1,000/Family for the HDHP plan is reflected in the projection.
- 2025 projected enrollment is based off August 2023 census information.
- 2025 Status Quo projections were completed separately for PPO and HMO, with HMO further split by the 9 new regions defined in the ITN.
 - To develop regional costs for HMO, we split the current HMO population based on the regional mapping developed through the ITN.

- Each region's underlying population's costs were adjusted based on its demographic, geographic, tier ratio, plan actuarial value as well as actual claim experience.
 - Different credibility was assigned to claims experience for different regions, depending on the size of each region. The larger the group size, the higher credibility was assigned to the claims experience. All regions have enrollment >500 and therefore, >87.5% of the credibility was assigned to the claims experience, which provides a stable and reasonable expectation of future costs.
 - Final projected costs on a PEPM basis were adjusted by the discount differential developed through the most recent Medical and Rx ITN in 2023.
 - Capital Health Plan costs in Region 2 reflect fully insured premiums proposed in the Medical and Rx ITN in 2023.

FCS Projections on a DSGI Plan Basis:

For FCS' 2025 baseline claims projection, we used 24 months of historical paid claims and enrollment information starting July 2021 through June 2023.

- The most recent 12 months through June 2023 were given 70% credibility while the prior period was given 30%
- Enrollment was lagged 1 month for medical and 0 months for pharmacy in order to convert the experience to an incurred basis.
- The claims were converted to a Per Employee Per Month (PEPM) basis and trended forward from the mid-point of the experience periods to the mid-point of the projection year.

Allowed Trends

Year	Medical	Rx	Combined
2022 – 2023	6.5%	8.5%	7.0%
2023 – 2024	7.0%	9.0%	7.5%
2024 – 2025	7.5%	10.5%	8.0%

- Trends reflect 0.5% leveraging for Medical and 1% leveraging for Rx.
- Rebates reflect 36% of total pharmacy claims on a DSGI basis, adjusted based on the proposed pricing and terms from Optum through the DSGI ITN, assuming all colleges move to the Program plans.
- Plan designs were adjusted to be on a DSGI basis, assuming all colleges move to the Program plans.
- 2025 administrative costs are based on DSGI fixed expenses provided by DSGI:
 - Florida Blue PPO: \$17.60 PEPM
 - Aetna: \$22.34 PEPM
 - UHC: \$35.18 PEPM
- 2025 DSGI HSA annual funding of \$500/Single and \$1,000/Family for the HDHP plan is reflected in the projection, assuming colleges participants will receive the same funding moving to the Program plans.
- 2025 projected enrollment is based off August 2023 census information.
- 2025 projections were completed separately for PPO and HMO, based on the following migration assumptions:

- Current FCS plans were mapped to DSGI plans (Standard vs HDHP) based on actuarial value and premium differentials. Further, enrollment migration was assumed to follow the same enrollment split between HMO and PPO for Standard and HDHP plans on a regional basis as DSGI currently. The below table documents the migration assumptions to PPO and HMO by plan and by Region. Please note that the PPO by region column is only for illustrative purposes as DSGI's PPO plan is national.

Migration Assumptions by Plan and Region				
	HDHP		Standard	
	HMO	PPO	HMO	PPO
Region 1	22%	78%	24%	76%
Region 2	41%	59%	74%	26%
Region 3	21%	79%	43%	57%
Region 4	22%	78%	49%	51%
Region 5	30%	70%	52%	48%
Region 6	22%	78%	47%	53%
Region 7	16%	84%	32%	68%
Region 8	25%	75%	37%	63%
Region 9	32%	68%	62%	38%

- Each region's assumed underlying population's costs were adjusted based on its demographic, geographic, tier ratio, plan actuarial value as well as actual claim experience.
- Credibility was assigned based on the size of each regional population with majority of the weight being given to actual claims experience where the population was large enough.
- Tallahassee Community College currently offers Capital Health Plan (CHP) and Florida Blue Cross Blue Shield plans with the majority of enrollment in CHP plans, which we assumed will remain in CHP when migrating onto DSGI plans. We converted their costs onto DSGI basis by applying the fully-insured CHP premiums proposed in the DSGI ITN conducted.

FCS Projections on a Current Plan Basis:

For FCS' 2025 baseline claims projection assuming benefits remain the same as current, we used 24 months of historical paid claims and enrollment information starting July 2021 through June 2023.

- The most recent 12 months through June 2023 were given 70% credibility while the prior period was given 30%
- Enrollment was lagged 1 month for medical and 0 months for pharmacy in order to convert the experience to an incurred basis.

The claims were converted to a Per Employee Per Month (PEPM) basis and trended forward from the mid-point of the experience periods to the mid-point of the projection year.

Allowed Trends

Year	Medical	Rx	Combined
2022 - 2023	6.5%	8.5%	7.0%
2023 - 2024	7.0%	9.0%	7.5%
2024 - 2025	7.5%	10.5%	8.0%

- Trends reflect 0.5% leveraging for Medical and 1% leveraging for Rx.
- Rebates reflect 32% of total pharmacy claims for all FCSRMC colleges based on actual historical rebates.
 - Broward College - Rebates reflect 17% of total pharmacy claims based on actual historical rebates.
 - Hillsborough Community College - Rebates reflect 27.5% of total pharmacy claims based on actual historical rebates.
 - Miami Dade College is currently fully insured and rebate information is not available; high level assumption of 25% of total pharmacy claims was made.
 - Tallahassee Community College - rebate information was not available for either the fully-insured Capital Health plan or the self-insured FL Blue Cross Blue Shield plan, thus, a high-level assumption of 25% of total pharmacy claims was made.
 - Valencia College - Rebates reflect 39.1% of total pharmacy claims based on actual historical rebates.
- Projections were adjusted for stop-loss reimbursements.
- Plan designs were assumed to remain the same as current.
- 2025 administrative costs are based on actual administrative (ASO) fees for 2024 trended at 3% for 2025; stop-loss premiums are also based on actual premiums assumed to increase by 15% for 2025.
 - FCSRMC colleges - HSA seeding, Wellness funds, Health Equity, Consulting fees, Audit fees, FMBC fees, and Consortium Admin budget has been reflected in the fixed costs.
- No adjustments were made for tier ratio and plan design changes due to data limitations.



Plan Design Comparison

Aon created side-by-side medical plan grids to compare the Program benefits against the current benefits for each FCS college. Since 23 of the 28 colleges are in a consortium, the chart below includes the consortium plan design along with the remaining five colleges not in the consortium. A breakout of each FCS college that participates in the consortium is included in the Appendix of this report.

In most cases, the Program benefits are more favorable to employees and offer greater coverage from a plan design perspective, meaning employees enrolled in the Program benefits will likely see less out-of-pocket spend.

In addition to plan design details, Aon determined the Actuarial Value (AV) of each FCS plan, as well as the Program plans. AV measures the relative generosity of benefits covered by a health insurance plan. A plan's AV indicates the average share of medical spending that is paid by the plan. As an example, an Actuarial Value of 90% means that 90% of the medical spending is paid by the plan, and 10% is paid by the member as an out-of-pocket expense. AV is a good measure to understand the overall value of plans when comparing different plan designs.

For plans with employer provided funding in the HSA account, the funding is not included as part of the AVs.

Plan Name	Florida College System Risk Management Consortium (FCSRMC) - FL Blue									DSGI Plans			
	HMO Gold 47	HDHP Gold 03160/1	PPO Gold 03359	HDHP Silver 05194/5	PPO Silver 05774	PPO Bronze 05909	PPO Bronze 05905	Health Care TS3	Health Care TS4	HMO Standard	HMO HDHP	PPO Standard	PPO HDHP
Deductible													
Individual Deductible	\$600	\$2,000	\$1,200	\$2,800	\$4,000	\$6,000	\$7,000	\$750	\$3,000	\$0	\$1,600	\$250	\$1,600
Family Deductible	\$1,200	\$4,000	\$2,400	\$5,600	\$8,000	\$12,000	\$14,000	\$1,500	\$9,000	\$0	\$3,200	\$500	\$3,200
Deductible/OOPM Type ¹	Embedded	Embedded	Embedded	Embedded	Embedded	Embedded	Embedded	Embedded	Embedded	Embedded	Embedded	Embedded	Embedded
Out-of-Pocket Maximums													
Individual Out-of-Pocket Maximum	\$5,000	\$5,400	\$6,000	\$7,050	\$7,000	\$8,700	\$7,350	\$5,000	\$6,350	\$9,450	\$3,000	\$9,450	\$4,600
Family Out-of-Pocket Maximum	\$10,000	\$7,050	\$12,000	\$14,100	\$14,000	\$17,400	\$14,700	\$10,000	\$12,700	\$18,900	\$6,000	\$18,900	\$9,200
Coinsurance / Copay													
Member Coinsurance	20%	20%	20%	30%	30%	40%	30%	20%	20%	0%	20%	20%	20%
PCP Office Visit	\$45	Ded + Co-Ins	\$50	Ded + Co-Ins	\$70	\$60	\$50	\$30	\$40	\$20	Ded + Co-Ins	\$15	Ded + Co-Ins
Specialist Office Visit	\$65	Ded + Co-Ins	\$70	Ded + Co-Ins	\$100	\$0	\$75	\$50	\$65	\$40	Ded + Co-Ins	\$25	Ded + Co-Ins
Emergency Room	\$250	Ded + Co-Ins	\$250	Ded + Co-Ins	\$450	Ded + 40% Co-Ins	Ded + 30% Co-Ins	\$250	\$400	\$100	Ded + Co-Ins	\$100	Ded + Co-Ins
Urgent Care	\$65	Ded + Co-Ins	\$70	Ded + Co-Ins	\$100	Ded + 40% Co-Ins	Ded + 30% Co-Ins	\$65	\$100	\$25	Ded + Co-Ins	\$25	Ded + Co-Ins
Inpatient Hospital	\$300	Ded + Co-Ins	\$300	Ded + Co-Ins	\$0	\$0	\$0	\$300	\$0	\$250	Ded + Co-Ins	\$250 Ded, 20% co-ins	Ded + Co-Ins
Outpatient Surgery	\$0	Ded + Co-Ins	\$0	Ded + Co-Ins	\$200	\$0	\$0	\$0	\$0	\$0	Ded + Co-Ins	Ded + Co-Ins	Ded + Co-Ins
Pharmacy													
Retail Generic	\$15	\$0	\$15	\$0	\$15	\$15	\$10	\$3	\$3	\$7	30%	\$7	30%
Retail Brand Formulary	\$45	\$0	\$60	\$0	\$70	\$0	\$60	\$30	\$30	\$30	30%	\$30	30%
Retail Non-Formulary	\$65	\$0	\$100	\$0	\$110	\$0	\$100	\$55	\$55	\$50	50%	\$50	50%
Employer Funding / Seed													
Employer Fund Type	None	None	None	None	None	None	None	None	None	None	HSA	None	HSA
Individual Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Family Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Actuarial Value²													
2024 AV %	87.8%	84.6%	84.8%	78.7%	79.2%	74.0%	77.4%	88.4%	82.3%	97.0%	86.1%	90.1%	83.2%
Currently Enrolled	2224	880	7649	244	734	28	0	3	0	84,109	1,418	76,671	4,161

¹ An embedded plan means that after each eligible family member meets his or her individual deductible and individual out of pocket maximum, covered expenses for that family member will be paid based on the coinsurance level specified by the plan. Or, after the family deductible has been met, covered expenses for each eligible family member will be paid based on the coinsurance level specified by the plan. A non-embedded plan means that all eligible family members contribute towards the family plan deductible and out of pocket maximum. The family deductible and family out of pocket maximum must be met before the plan will pay each eligible family member's covered expenses based on the coinsurance level specified by the plan.

² Actuarial value (AV) measures the relative generosity of benefits covered by a health insurance plan. A plan's AV indicates the average share of medical spending that is paid by the plan. As an example, an Actuarial Value of 90% means that 90% of the medical spending is paid by the plan, and 10% is paid by the member as an out-of-pocket expense.

Broward College			DSGI Plans			
Plan Name	Cigna OAP	Cigna OAP IN w/HRA	HMO Standard	HMO HDHP	PPO Standard	PPO HDHP
Deductible						
Individual Deductible	\$750	\$1,600	\$0	\$1,600	\$250	\$1,600
Family Deductible	\$1,500	\$4,500	\$0	\$3,200	\$500	\$3,200
Deductible/OOPM Type ¹	Embedded	Embedded	Embedded	Embedded	Embedded	Embedded
Out-of-Pocket Maximums						
Individual Out-of-Pocket Maximum	\$3,750	\$3,000	\$9,450	\$3,000	\$9,450	\$4,600
Family Out-of-Pocket Maximum	\$7,500	\$6,000	\$18,900	\$6,000	\$18,900	\$9,200
Coinsurance / Copay						
Member Coinsurance	25%	25%	0%	20%	20%	20%
PCP Office Visit	\$30	\$30	\$20	Ded + Co-Ins	\$15	Ded + Co-Ins
Specialist Office Visit	\$60	\$60	\$40	Ded + Co-Ins	\$25	Ded + Co-Ins
Emergency Room	\$250	25% after ded	\$100	Ded + Co-Ins	\$100	Ded + Co-Ins
Urgent Care	\$100	25% after ded	\$25	Ded + Co-Ins	\$25	Ded + Co-Ins
Inpatient Hospital	20% Co-Ins after ded	25% after ded	\$250	Ded + Co-Ins	\$250 Ded, 20% Co-Ins	Ded + Co-Ins
Outpatient Surgery	20% Co-Ins after ded	25% after ded	\$0	Ded + Co-Ins	Ded + Co-Ins	Ded + Co-Ins
Pharmacy						
Retail Generic	\$20	\$20	\$7	30%	\$7	30%
Retail Brand Formulary	\$50	\$50	\$30	30%	\$30	30%
Retail Non-Formulary	\$75	\$75	\$50	50%	\$50	50%
Employer Funding / Seed						
Employer Fund Type	None	HRA	None	HSA	None	HSA
Individual Funding	\$0	\$750	\$0	\$500	\$0	\$500
Family Funding	\$0	\$1,500	\$0	\$1,000	\$0	\$1,000
Actuarial Value²						
2024 AV %	87.6%	91.7%	97.0%	86.1%	90.1%	83.2%
Currently Enrolled	130	1,197	84,109	1,418	76,671	4,161

Hillsborough Community College				DSGI Plans			
Plan Name	Humana Buy-up	Humana HDHP	Humana NPOS	HMO Standard	HMO HDHP	PPO Standard	PPO HDHP
Deductible							
Individual Deductible	\$1,000	\$3,000	\$2,000	\$0	\$1,600	\$250	\$1,600
Family Deductible	\$2,000	\$6,000	\$4,000	\$0	\$3,200	\$500	\$3,200
Deductible/OOPM Type ¹	Embedded	Embedded	Embedded	Embedded	Embedded	Embedded	Embedded
Out-of-Pocket Maximums							
Individual Out-of-Pocket Maximum	\$3,000	\$3,000	\$6,000	\$9,450	\$3,000	\$9,450	\$4,600
Family Out-of-Pocket Maximum	\$6,000	\$6,000	\$12,000	\$18,900	\$6,000	\$18,900	\$9,200
Coinsurance / Copay							
Member Coinsurance	20%	0%	20%	0%	20%	20%	20%
PCP Office Visit	\$30	Deductible applies	\$25	\$20	Ded + Co-Ins	\$15	Ded + Co-Ins
Specialist Office Visit	\$45	Deductible applies	\$50	\$40	Ded + Co-Ins	\$25	Ded + Co-Ins
Emergency Room	\$250	Deductible applies	\$500	\$100	Ded + Co-Ins	\$100	Ded + Co-Ins
Urgent Care	\$35	Deductible applies	\$50	\$25	Ded + Co-Ins	\$25	Ded + Co-Ins
Inpatient Hospital	Ded + 20%	Deductible applies	Ded + 20%	\$250	Ded + Co-Ins	\$250 Ded, 20% Co-Ins	Ded + Co-Ins
Outpatient Surgery	Ded + 20%	Deductible applies	Ded + 20%	\$0	Ded + Co-Ins	Ded + Co-Ins	Ded + Co-Ins
Pharmacy							
Retail Generic	\$15	Ded then Covered 100%	\$15	\$7	30%	\$7	30%
Retail Brand Formulary	\$30	Ded then covered 100 %	\$30	\$30	30%	\$30	30%
Retail Non-Formulary	\$50	Ded then covered 100 %	\$50	\$50	50%	\$50	50%
Employer Funding / Seed							
Employer Fund Type	None	None	None	None	HSA	None	HSA
Individual Funding	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Family Funding	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Actuarial Value²							
2024 AV %	89.3%	85.7%	83.8%	97.0%	86.1%	90.1%	83.2%
Currently Enrolled	135	355	460	84,109	1,418	76,671	4,161

*Plans are 7/1 effective date



	Miami Dade College		DSGI Plans			
Plan Name	Aetna CDHP w/HRA	Aetna POS	HMO Standard	HMO HDHP	PPO Standard	PPO HDHP
Deductible						
Individual Deductible	\$2,500	\$1,000	\$0	\$1,600	\$250	\$1,600
Family Deductible	\$5,000	\$2,000	\$0	\$3,200	\$500	\$3,200
Deductible/OOPM Type ¹	Embedded	Embedded	Embedded	Embedded	Embedded	Embedded
Out-of-Pocket Maximums						
Individual Out-of-Pocket Maximum	\$4,000	\$3,000	\$9,450	\$3,000	\$9,450	\$4,600
Family Out-of-Pocket Maximum	\$8,000	\$5,000	\$18,900	\$6,000	\$18,900	\$9,200
Coinsurance / Copay						
Member Coinsurance	0%	30%	0%	20%	20%	20%
PCP Office Visit	\$30	\$30	\$20	Ded + Co-Ins	\$15	Ded + Co-Ins
Specialist Office Visit	\$60	\$50	\$40	Ded + Co-Ins	\$25	Ded + Co-Ins
Emergency Room	\$350	\$350	\$100	Ded + Co-Ins	\$100	Ded + Co-Ins
Urgent Care	\$75	\$75	\$25	Ded + Co-Ins	\$25	Ded + Co-Ins
Inpatient Hospital	\$300	30% Co-Ins	\$250	Ded + Co-Ins	\$250 Ded, 20% Co-Ins	Ded + Co-Ins
Outpatient Surgery	\$0	30% Co-Ins	\$0	Ded + Co-Ins	Ded + Co-Ins	Ded + Co-Ins
Pharmacy						
Retail Generic	\$20	\$20	\$7	30%	\$7	30%
Retail Brand Formulary	\$70	\$60	\$30	30%	\$30	30%
Retail Non-Formulary	\$85	\$85	\$50	50%	\$50	50%
Employer Funding / Seed						
Employer Fund Type	HRA	None	None	HSA	None	HSA
Individual Funding	\$750	\$0	\$0	\$500	\$0	\$500
Family Funding	\$1,500	\$0	\$0	\$1,000	\$0	\$1,000
Actuarial Value²						
2024 AV %	90.1%	89.0%	97.0%	86.1%	90.1%	83.2%
Currently Enrolled	2,452	64	84,109	1,418	76,671	4,161

	Tallahassee Community College			DSGI Plans			
Plan Name	CHP HMO	Blue PPO Gold 03359	Blue PPO Bronze 05905	HMO Standard	HMO HDHP	PPO Standard	PPO HDHP
Deductible							
Individual Deductible	\$0	\$1,200	\$7,000	\$0	\$1,600	\$250	\$1,600
Family Deductible	\$0	\$2,400	\$14,000	\$0	\$3,200	\$500	\$3,200
Deductible/OOPM Type ¹	Embedded	Embedded	Embedded	Embedded	Embedded	Embedded	Embedded
Out-of-Pocket Maximums							
Individual Out-of-Pocket Maximum	\$2,000	\$6,000	\$7,350	\$9,450	\$3,000	\$9,450	\$4,600
Family Out-of-Pocket Maximum	\$4,500	\$12,000	\$14,700	\$18,900	\$6,000	\$18,900	\$9,200
Coinsurance / Copay							
Member Coinsurance	0%	20%	30%	0%	20%	20%	20%
PCP Office Visit	\$15	\$50	\$50	\$20	Ded + Co-Ins	\$15	Ded + Co-Ins
Specialist Office Visit	\$40	\$70	\$75	\$40	Ded + Co-Ins	\$25	Ded + Co-Ins
Emergency Room	\$300	\$250	\$0	\$100	Ded + Co-Ins	\$100	Ded + Co-Ins
Urgent Care	\$25	\$70	\$0	\$25	Ded + Co-Ins	\$25	Ded + Co-Ins
Inpatient Hospital	\$250	\$300	\$0	\$250	Ded + Co-Ins	\$250 Ded, 20% Co-Ins	Ded + Co-Ins
Outpatient Surgery	\$0	\$0	\$0	\$0	Ded + Co-Ins	Ded + Co-Ins	Ded + Co-Ins
Pharmacy							
Retail Generic	N B \$15	\$15	\$10	\$7	30%	\$7	30%
Retail Brand Formulary	N B \$30	\$60	\$60	\$30	30%	\$30	30%
Retail Non-Formulary	N B \$50	\$100	\$100	\$50	50%	\$50	50%
Employer Funding / Seed							
Employer Fund Type	None	None	None	None	HSA	None	HSA
Individual Funding	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Family Funding	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Actuarial Value²							
2024 AV %	96.2%	84.8%	77.4%	97.0%	86.1%	90.1%	83.2%
Currently Enrolled	646	67	32	84,109	1,418	76,671	4,161



	Valencia College		DSGI Plans			
Plan Name	UHC Choice Plus	UHC Choice Plus Premium	HMO Standard	HMO HDHP	PPO Standard	PPO HDHP
Deductible						
Individual Deductible	\$2,000	\$1,000	\$0	\$1,600	\$250	\$1,600
Family Deductible	\$6,000	\$3,000	\$0	\$3,200	\$500	\$3,200
Deductible/OOPM Type¹	Embedded	Embedded	Embedded	Embedded	Embedded	Embedded
Out-of-Pocket Maximums						
Individual Out-of-Pocket Maximum	\$7,000	\$5,975	\$9,450	\$3,000	\$9,450	\$4,600
Family Out-of-Pocket Maximum	\$14,000	\$11,950	\$18,900	\$6,000	\$18,900	\$9,200
Coinsurance / Copay						
Member Coinsurance	25%	20%	0%	20%	20%	20%
PCP Office Visit	\$30	\$30	\$20	Ded + Co-Ins	\$15	Ded + Co-Ins
Specialist Office Visit	\$85	\$85	\$40	Ded + Co-Ins	\$25	Ded + Co-Ins
Emergency Room	\$500	\$500	\$100	Ded + Co-Ins	\$100	Ded + Co-Ins
Urgent Care	\$75	\$75	\$25	Ded + Co-Ins	\$25	Ded + Co-Ins
Inpatient Hospital	Ded + 25% Co-Ins	Ded + 20% Co-Ins	\$250	Ded + Co-Ins	\$250 Ded, 20% Co-Ins	Ded + Co-Ins
Outpatient Surgery	Ded + 25% Co-Ins	Ded + 20% Co-Ins	\$0	Ded + Co-Ins	Ded + Co-Ins	Ded + Co-Ins
Pharmacy						
Retail Generic	\$10	\$10	\$7	30%	\$7	30%
Retail Brand Formulary	\$55	\$50	\$30	30%	\$30	30%
Retail Non-Formulary	\$100	\$75	\$50	50%	\$50	50%
Employer Funding / Seed						
Employer Fund Type	None	None	None	HSA	None	HSA
Individual Funding	\$0	\$0	\$0	\$500	\$0	\$500
Family Funding	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Actuarial Value²						
2024 AV %	81.6%	85.1%	97.0%	86.1%	90.1%	83.2%
Currently Enrolled	202	1,578	84,109	1,418	76,671	4,161

**UHC Plans were revised by Valencia College in 2024, hence enrollment numbers are an estimate of how individuals would've migrated based on assumptions since 2024 data is not available.*

Other Post-Employment Benefits Liability

Calculation of the OPEB liability associated with including all FCS institutions' employees in the Program.

Aon used summarized census data from the 28 colleges' fiscal year 2023 valuation reports, estimated migration patterns, and streamlined valuation methodology to estimate the liability for these participants on the FCS benefits. Our estimates represent an "order of magnitude" indication of the impact of these changes.

Findings

The following table shows the July 1, 2022 DSGI OPEB liability, used for the June 30, 2023 fiscal year-end, as well as the estimated FCS liability under the DSGI plan.

	As of July 1, 2022			
	DSGI Pre-Merger	FCS DSGI Plan Basis	DSGI + FCS Post-Merger	Impact to Program
Active Headcount	150,038	19,899	169,937	19,899
Inactive Headcount	43,959	1,357	45,316	1,357
GASB 75 Liability (\$M)	\$ 7,851	\$ 890	\$ 8,741	\$ 890

The pre-merger liability shown above for DSGI represents the actual liability as shown in the actuarial valuation report. Summary census information for the colleges in their respective 2023 actuarial valuation reports was utilized for the FCS headcounts. Actual FCS employee and retiree census data was not used in this analysis.

There are many significant assumptions built into the GASB 75 Liability figures shown. A difference in any one, or multiple, of these assumptions may have a significant impact on the numbers shown and conclusions that may be developed based on these numbers. The significant assumptions include:

- The discount rate
- Annual claims costs, which are significantly different between the colleges and DSGI
- Healthcare trend rates
- Retiree contributions
- Participation of future retirees
- Plan election, including participation in fully insured Medicare or Medicare Advantage plans, which are fully paid for by retirees
- The existing participants at the colleges are the only potential participants in the merged plan

Under the current benefits at the FCS colleges, Medicare retirees often pay the full cost of coverage and have very low participation in the college plans. Under the Program benefits, the Medicare retirees have subsidized coverage. This results in significantly larger liability for those retirees enrolled, and an assumed increase in future retirees enrolling under the Program plan. In the table below, the GASB 75 liability for each FCS college under its current plans is shown. The liability is several times larger under the Program plan due to a combination of factors, including subsidized Medicare coverage. This liability means the expected cash payouts would increase dramatically over time under the Program plan.

Note that the analysis assumes that only retirees currently enrolled in medical coverage at the FCS colleges would transition over to the Program plan, and none will enroll in Medicare Advantage plans. If enrollment were open to other FCS retirees who aren't currently enrolled in medical coverage, the additional costs could be significant. The Program could consider limiting the enrollment to only those retirees currently enrolled in order to limit the potential cost.

Additionally, enrollment of current and future FCS retirees into Medicare Advantage plans will lower the future costs and liability, as those costs are fully paid for by the retirees. None have been assumed to enroll in Medicare Advantage in this analysis.

Methodology and Assumptions

The liability calculations are based on streamlined plan provisions and assumptions as described in the State of Florida Division of State Group Insurance (DSGI) Other Postemployment Benefits Program GASB 75 Disclosure Information actuarial report for the fiscal year ending June 30, 2023.

We developed the health care claims cost assumptions to estimate the expected experience for the FCS colleges based on the claims information provided and described in the Estimated Future Fiscal Impact section, utilizing the retiree claims experience only. The expected claims were based on two years of actual retiree claim history of the FCS colleges, 50% weighting was given to each year of experience. The average claim costs were then trended to the valuation date and age adjusted. We also adjusted the assumed enrollment pattern between HMOs and PPOs using the migration assumptions in the previous section, which result in an overall assumption of 40% of participants in the HMO and 60% in the PPO. We assumed 40% male and 60% female employee/retiree participants based on the most recent census data for the colleges.

The only fully insured plan is in the Tallahassee area. Based on information provided by Foster & Foster, 41% of HMO enrollees in Region 2 colleges, Tallahassee Community College and North Florida College, are assumed to participate in fully insured HMO. No participation in fully insured plans or Medicare Advantage plans is assumed in any other region.

The active per-employee costs are estimated to be lower for the FCS colleges than DSGI, as shown in the Estimated Future Fiscal Impact section. Much of this difference is due to the difference in dependent coverage. The retiree-only experience was utilized for this OPEB calculation, so the dependent coverage difference does not impact the OPEB calculation. However, after adjusting the FCS retiree costs to be on the same plan basis as the DSGI claims, the resulting costs are still lower than the DSGI costs. DSGI also contains participants that are in a much broader range of job functions than the FCS group, which could account for some of the discrepancy.

Select retiree claims utilized for this analysis, as described above, are shown in the table below. These represent claims for the year beginning July 1, 2022.

FCS - DSGI Plan Basis			
Age	Annual Claims		Annual Claims
	HMO		PPO
50	\$	11,550	\$ 10,698
55		14,228	13,179
60		17,636	16,335
64		20,561	19,044
65		8,297	7,685
70		9,735	9,017
75		10,832	10,033
80		11,596	10,740
85		12,402	11,487

Retiree contributions for the FCS colleges are assumed to match the contributions for DSGI as described in that report and increase at the retiree premium trend rates noted in that report.

All other assumptions match assumptions as documented in the DSGI OPEB report, including the following key assumptions:

- Discount rate of 4.09%
- Health care trend rates ranging from 10.31% down to 4.04%
- Retiree premium trend rates ranging from 8.9% down to 4.0%
- Termination, retirement, and disability rates – We utilized the termination and retirement rates for Regular Class participants not eligible for the DROP and non-duty, non-Special Risk disability rates.

Given the long-term nature of retiree medical benefits, many assumptions can have a very significant impact on the actual long-term cost of benefits. The following table shows the impact of a +/- 1% change in the discount rate. Discount rates may change by more than 1% from one year to the next. Other key assumptions that could significantly impact the liability include the health care claims costs and trend rates, participation in Medicare Advantage or other fully insured programs that are fully retiree-paid, retiree contribution amounts, participation rates of future retirees and spouses in the program, and retirement ages.

	As of July 1, 2022		
	1% Discount Rate Sensitivity		
	3.09%	4.09%	5.09%
(\$ Millions)			
Consortium Colleges	\$ 679	\$ 558	\$ 460
College of Central Florida	25	21	18
Chipola College	14	12	10
Daytona State College	46	38	31
Eastern Florida State College	37	31	25
Florida Gateway College	11	9	7
College of the Florida Keys	4	3	3
Florida State College of Jacksonville	65	53	43
Florida Southwestern State College	30	24	20
Gulf Coast State College	23	19	16
Indian River State Collge	51	42	35
Lake-Sumter State College	11	9	7
North Florida College	4	3	3
Northwest Florida State College	12	10	8
Palm Beach State College	59	49	40
Pasco-Hernando State College	28	23	19
Pensacola State College	32	26	22
Polk State College	23	19	15
Santa Fe College	44	36	29
State College of Florida, Manatee Sarasota	26	21	18
Seminole State College of Florida	41	34	28
South Florida State College	17	14	12
St. Johns River State College	18	15	12
St. Petersburg College	58	47	39
Broward College	64	52	42
Hillsborough Community College	54	43	35
Miami Dade College	168	135	110
Tallahassee Community College	45	37	32
Valencia College	82	65	52
Total Colleges	\$ 1,092	\$ 890	\$ 731

Further Description of Modeling Techniques

This analysis is intended to assist the legislature of the State of Florida with its review of various pieces of legislation, and its use may not be appropriate for other purposes. The main purpose of these results is to illustrate the expected “order-of-magnitude” changes in liabilities under the plan design alternatives outlined.

These calculations were prepared using streamlined calculation techniques. As such, they only provide an approximate indication of the impact of the changes contemplated in this analysis. The results of more refined calculations may yield a result and conclusions different than those that are suggested by this streamlined methodology.

A valuation model was used to develop the projected liabilities. The valuation model relies on ProVal software, which was developed by Winklevoss Technologies, LLC. Experts within Aon selected this software and determined it is appropriate for performing valuations. We coded and reviewed the software for the provisions, assumptions, methods, and data of the FCS colleges and DSGI. We relied on the DSGI plan actuarial report for all assumptions and plan provisions and the colleges’ plan actuarial reports for demographic information. Aon does not make any judgment as to the appropriateness or reasonability of the assumptions as that was beyond the scope of the request.

Operational/Administrative Impact

- a. Costs to People First to increase enrollment with the addition of the FCS;
- b. Implementation, onboarding, and ongoing costs assumed by DSGI and People First
- c. Workforce, system updates, educational platform, and vendor support

Below is an exhibit that summarizes the projected one-time expenses and any additional recurring financial impact for the inclusion of the 28 FCS institutions on to the State of Florida's People First System. The People First System is a self-service, secure, interactive, web-based Human Resource Information System (HRIS) comprised of multiple modules that support various human resource and benefits administration functions. The current system is highly customized and exchanges hundreds of interfaces data files monthly between the People First System and external systems utilized by the state, such as, internal departments, carriers and aligned vendors to support the administration needs of the state and its employees.

Expected financial expenses in the first year of the project are estimated at \$4,492,735. This is inclusive of all recurring expenses and the estimated costs provided by NGA/SAP for the licenses and additional call center support to manage the additional headcount of 19,500 eligible lives onto the People First System, estimated at \$1,250,000 annually. Anticipated hours needed by NGA is 378 hours per college is driving approximately 40% of the spend if current logic for state university employees is followed. If additional system logic is required such as new position classifications, benefit eligibility, rates, etc. will be included, then additional cost will be required. Workforce costs for the DSGI & People First team to support the additional 28 FCS Institutions at 5% of the overall costs. We anticipate approximately 12 hours of training for each FCS Institution on the People First platform.

PeopleFirst FCS Impact						
Projected FCS Additional Benefit Enrollees:		19,500				
Estimate of Annual and 1x Fees for PeopleFirst FSC Project	Fee/Count	Headcount	Hours	Cost	Recurring or 1x Fee	NOTES
Implementation of 28 Colleges						
NGA / IT Development Hourly Rate (378 hours per college)	\$170.00		10,598	\$1,800,000	1x Fee	Pricing subject to change based on final scope of project
3rd Party Vendor (Supplemental Support)				\$550,000	1x Fee	Projects: data aggregation and supplemental implementation support
End User Implementation Fee	\$5.00	19500	-	\$97,500	1x Fee	
Learning Development Hourly Rate (12 hours per college)	\$85.00		336	\$28,560	1x Fee	
DSGI & People First Talent Impact - Recurring						
		Salary		Cost		
People First - Project Manager FTE	1	\$105,000.00		\$105,000	recurring	(excludes OT, Benefits, Incentives)
DSGI - Benefits Specialist	2	\$50,000.00		\$100,000	recurring	
Site Visit Travel (1 week) \$1,800 per visit	6			\$10,800	site visit annually	\$1,800 per visit (5 benefit fairs)
Administration Services for PeopleFirst						
				Cost		
NGA / SAP Licenses Fee w/Call Center Additional Eligible Lives				\$1,250,000	recurring	
Service Fee Schedule - Administration of Consumer Accounts						
	Fee	Headcount	Hours	Cost	Recurring or 1x Fee	
Spending Accounts (FSA & Limited Purpose FSA)	\$3.50	4875	-	\$204,750	recurring	25% of population enrolls
Health Savings Account Administration	\$2.75	4875		\$160,875	recurring	25% of population enrolls
Annual Enrollment Communications						
	Fee	Headcount		Cost	Recurring or 1x Fee	
Creation of post card to newly eligible population	\$3.00		19,500	\$58,500	recurring	
Fulfillment & Postage	\$1.25		19,500	\$24,375	recurring	
Compliance/Employee Notices (Printing, Fulfillment & Postage)	\$5.25		19,500	\$102,375	recurring	
Total Impact - migration of 28 college's to PeopleFirst				\$4,492,735		

Illustrated on the chart above, we've considered the services supported by NGA as part of this project along with Benefit Communications pieces that will be needed to support the education of the additional 19,500. We anticipate that the FCS institutions will continue to educate and promote annual enrollment through general communications. In an effort to "go green" we would encourage the use of a postcard to promote a QR code for eligible employees to enroll.

The potential impact from DMS/People First's existing projects along with legislature timing on the approval of this project will create a compressed window to activate by Fall 2024. Aon recommends retaining a 3rd party vendor to support the data collection from the disparate 28 FCS institutions to support a clean census/eligibility file entering the NGA/People First system. Pricing for this vendor is included as part of the financial impact.

College Data (22 of 28 completed survey)	Eligible Headcount	Payroll Vendor	HCM/HRIS	COBRA Administration	ACA Administration	BenAdministration/Enrollment
Broward	1,383	missing	missing	missing	missing	missing
Chipola College	163	Internal	Jenzabar	Internal	internal	FBMC
College of Central Florida	397	Jenzabar	Jenzabar	Payflex	FBMC	FBMC
The College of the Florida Keys	100	Banner	Banner	CFK	FBMC	FBMC
Daytona State College (PPO)	821	Peoplesoft	PeopleSoft	Payflex	FBMC	PayFlex
Eastern Florida State College	658	missing	missing	missing	missing	missing
Florida Gateway College	190	Internal	Banner	Payflex	Internal	FBMC
Florida Southwestern State College	644	Internal	Banner/Ellucian	Payflex	FBMC	FBMC
Florida State College at Jax	1,159	missing	missing	missing	missing	missing
Gulf Coast State College	304	missing	missing	missing	missing	missing
Hillsborough	1,050	Workday (1/1/2024)	Workday	TBD/In process	TBD/In process	TBD/In process - RFP
Indian River State College	761	ADP	Workday	Payflex	FBMC	FBMC
Lake-Sumter State College	223	Banner/Ellucian	Banner/Ellucian	Payflex	FBMC	FBMC
Miami Dade	2,660	Peoplesoft	PeopleSoft	Ameriflex	Internally/Peoplesoft	PeopleSoft
North Florida College	103	Internal	Banner/Ellucian	Payflex	FBMC	FBMC
Northwest Florida State College	311	Internal	Banner/Ellucian	Payflex	FBMC	FBMC
Palm Beach State College	998	missing	missing	missing	missing	missing
Pasco-Hernando State College	558	Anthology	Anthology & FBMC	FBMC	Anthology	Anthology
Pensacola State College	490	missing	missing	missing	missing	missing
Polk State College	533	Internal	College Specific?	PayFlex	FBMC	FBMC
Santa Fe College	764	Internal	Internal ERP	PayFlex	FBMC	FBMC
Seminole State College	691	Inhouse/Peoplesoft	PeopleSoft	Internal	Internal	SCC for non-Cortium Vendors / FBMC manages other
South Florida State College	298	Internal	Banner/Ellucian	Payflex	FBMC	FBMC
St. Johns River State College	350	Banner/Ellucian	Banner/Ellucian	PayFlex	FBMC	FBMC
St. Pete State College*	1,412	Internal	PeopleSoft	PayFlex	FBMC	FBMC
State College of Florida Manatee-Sarasota	487	Internal	Banner/Ellucian	Payflex	FBMC	FBMC
Tallahassee	729 (PT 804)	Workday	Workday	Internal	Internal/Workday	Internal/Workday
Valencia	1,958	Internal	Banner	Chard Snyder	Equifax	Benefitfocus
Total Estimated Headcount	19,466					

The chart above provides a summary of the current HR Tech and vendors supporting payroll, HRIS, COBRA, Affordable Care Act (ACA) and Benefits Administration (if applicable) You'll see the majority of the 28 FCS Institutions use FBMC for enrollment services, COBRA and ACA. A portion of the FCS institutions perform functions from payroll to COBRA and ACA in house.

Aon has created a full summary of the data collected from the colleges that responded (22) out of the 28 completed the survey/questionnaire. Due to the size of this exhibit, we have provided this document as a supplemental attachment to this report (Attachment A).

Data & Analysis based on information provided:

For the purposes of the analysis, Aon received the following information:

- Aon Questionnaire: 22 of the 28-colleges completed Aon's Benefits Administration questionnaire.
- Summary Impact report from People First team
- NGA File Layout report
- NGA Call Center metrics from 2022 thru 2023
- State of Florida NGA Contract & Amendments

Assumptions:

- All 28 colleges will be offered only the Program plans, transitioning Medical, Dental, and Vision out of their current carriers to the Program offering.
- State of Florida benefit programs will provide a similar or better program (plan design and contributions) for the majority of 28 FCS Institutions
- Additional benefits that the 28 colleges (might offer) will be maintained and will require the 28 colleges to manage their current enrollment practices for non-Program offerings. No cost analysis is provided for that impact.
- Colleges will maintain their disparate HRIS/HCM's and/or Payroll systems in place today. DSGI will need to send (1) payroll deduction files to each college.
- Workforce/Talent: Full Time Employees (FTEs) additional Staff: 1 program manager and 4 technology support individuals to support the data migration, file management, training, and recurring management of additional 28 colleges into the system. Pay/Salary range assumptions based on Program public website plus 5% salary adjustment escalator for 2024.
 - Approximately 4 interface files per college entity (3 incoming files & 1 outbound file per college) total is 112 new interface files (disparate payroll systems)
- NGA Call Center supports year-round employee questions within the current arrangement.
- Open Enrollment call volumes in Q4 are significantly higher over non- OE months.
- NGA's contractual hourly rate is \$170 for IT support.
- Learning/development hours per college will be 12 hours (learning/training on PF platform will occur throughout the implementation process)
- NGA provides 1,750 hours per quarter to the DMS (per the contract). These hours have already been allocated to other projects in 2024.
- Spending Account Administration fees are illustrated. Assumed enrollment in the FSA/Limited FSA is 25% of the FCS eligible population. Health Savings Account enrollment assumed 25% of the FCS eligible population. These are typical enrollment averages.

Headwinds impacting feasibility of Fall 2024 People First System Rollout (effective 1/1/2025):

- Legislature timing for approval; Jan-March 2024 Session for an effective date of July 1, 2024,
 - Project would have 3 to 4 months to implement all colleges, based on Annual Enrollment timing beginning October/November 2024
- Talent / Onboarding timing; hiring additional staff to support project.
 - New Hire onboarding will need 2 months for talent acquisitions.
 - New Hires will need 2 months of training on system to be able to support the project upon kickoff.
- Timing/Rollout to Colleges: Timing on decision making for each individual college to join the State of Florida Insurance programs.
 - The majority of the 28 FCS Institutions will find the State of Florida benefit program to be similar or better than their current benefit program.
 - Consideration of the increased financial impact to the colleges due to higher employer contributions will need to be addressed to gain acceptance of the project.
- Workload demands for 28 simultaneous implementations onto NGA/People First
 - Data Collection from 28 Colleges and disparate technology platforms that may not capture all elements of NGA Interface File Specs
 - Consider hiring an 3rd party data aggregator to support collection of disparate data to help support People First team with 28 implementations.
- DMS/People First Projects under way: Internal People First Projects impacting timeline:
 - Next Generation People First project due to current contract expiration in 2026 and current People First platform end of life in 2027
 - Florida PALM Remediation and Integration project currently underway with expected go-live date of Jan. 2026
 - Other project initiative including Classification and Compensation system modernization

Additional Considerations

Implementation Timeline

The initial work on this project will require attention to the following items, prior to the actual implementation work within the People First system.

- DSGI team connecting with each of the FSC institutions to gain acceptance of the overall project.
- Hiring additional talent within the Program and People First team to support the overall project (28 implementations) for go live during the Fall 2024 annual enrollment season.
- Procure 3rd party data aggregator to support the project plan.
- Connect with carriers: new (additional) account structures will need to be built for each FSC entity applies to all core Program benefits.
- Carrier/vendors may require amendments to your current contracts to add the additional FCS headcount.
- Determine how COBRA and ACA administration will be managed for each FCS institution.
- Determine how any new employees hired after the Annual Enrollment window closes will access benefits on People First for coverage effective 1/1/2025.
- Understand how FBMC will continue to support FCS colleges and data file integrations that will need to be built or retained within FCS institutions.

Aon has included a standard implementation timeline below, however, given the complexities of benefit administration, Aon anticipates a significant amount of additional time for these implementations.

Aon assumes all communications will not be customized and each college will be provided with the same communication materials State employees are provided. However, if there is a request for custom communications by the colleges, additional time will be needed for the vendor to create the custom communication.

People First System – 28 FCS Migration Project Plan	
Week 1 - 4	Connect with all 28 FCS Institutions with insights into the project plan
	Meet individually with FCS to explain the benefits of People First Migration
Week 5 - 8	Determine stakeholders at FCS that will support census/eligibility file layout and payroll files
	Provide list of FCS schools migrating for Fall 2024 to NGA (NGA to build requirements for signoff)
	Provide a list of FCS contacts to 3 rd Party Data Aggregator vendor
	Payroll File Discussions (Interface & Build) with each participating FCS
Week 9 - 11	Load initial eligibility/census file (based on data aggregator file)
	Work with carriers on building out new account structure files for additional FCS eligibility/enrollment
Week 12 - 15	Spending Account Administration Implementation for FCS
	Determine Banking / Funding for Spending Accounts (FSA/H.S.A.)
Week 14 - 15	Determine if “default” coverage will be applied (no migration of current elections)
	Final signoff on Census File/Eligibility for each FCS Institutions file data
	Begin testing of NGA/People First site for new FCS Institutions
Week 16 – 20	FCS Education on People First System
	Finalize Communication Plan for new FSC eligible employees
	Finalize Open Enrollment window rollout for each FSC institution
	Send out COBRA notifications to existing enrollees of FCS – now have a new system to elect new benefits
Week 20 - 24	Open Enrollment (2 to 4 weeks depending on FCS approach)
	- Determine new hires transition plan (New hires after OE window but before 1/1/1025)
	- Send Payroll HRIS File to FSC Institutions (Work errors)
Early January 2025	Ensure Deductions Files load without errors & actual payroll deductions taken

Benefits Website

Aon recommends that DSGI ensures all plan documents are uploaded and correct on the Benefits Website to ensure accurate information is shared with current State employees and future enrollees from the FCS colleges. The State could consider adding a section on the Eligibility and Enrollment page to identify there is an eligible population that isn't employed directly by the State but still able to enroll in State-provided benefits. Additionally, People First could consider hiring a technical consultant to address any concerns with increased website traffic or issues with linking out plan documents.

Appendix

FCS Consortium Colleges:

The following FCS colleges are part of the FCSRMC Consortium:

1. Chipola College
2. College of Central Florida
3. Daytona State College
4. Eastern Florida State College
5. Florida Gateway College
6. Florida Southwestern State College
7. Florida State College at Jacksonville
8. Gulf Coast State College
9. Indian River State College
10. Lake-Sumter State College
11. North Florida College
12. Northwestern Florida State College
13. Palm Beach State College
14. Pasco-Hernando State College
15. Pensacola State College
16. Polk State College
17. Santa Fe College
18. State College of Florida, Manatee-Sarasota
19. Seminole State College of Florida
20. South Florida State College
21. St. Johns River State College
22. St. Petersburg College
23. The College of the Florida Keys

FCS Colleges Regional Mapping for purposes of HMO plan eligibility:

Region	College
Region 1	Chipola College Gulf Coast State College Northwest Florida State College Pensacola State
Region 2	North Florida College Tallahassee Community College
Region 3	College of Central Florida Florida Gateway College Santa Fe College
Region 4	Daytona State College Florida State College at Jacksonville* St. Johns River State College
Region 5	Eastern Florida State College Lake-Sumter State College Seminole State College of Florida Valencia College
Region 6	Hillsborough Community College Pasco-Hernando State College Polk State College State College of Florida, Manatee-Sarasota South Florida State College St. Petersburg College
Region 7	Indian River State College Palm Beach State College
Region 8	Florida Southwestern State College
Region 9	Broward College Miami Dade College The College of the Florida Keys

**Florida State College of Jacksonville also showed population in Region 8*



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The Florida Senate

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2516

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Appropriations

Committee

Amendment Barcode (if applicable)

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Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☐

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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1/31/24

Meeting Date

Appropriations

Committee

2516

Bill Number or Topic

Amendment Barcode (if applicable)

Name Terri Fisk

Phone 706-941-2194

Address 601 Grand Parke Dr
Street

Email Terri.fisk@gmail.com

St Johns
City

FL
State

32259
Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

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S-001 (08/10/2021)

The Florida Senate
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2516

Bill Number or Topic

Amendment Barcode (if applicable)

1/31/24
Meeting Date

Appropriations
Committee

Name

Theresa Bolger

Phone

(412) 691-0262

Address

4208 Watson

Email

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Street

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City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

OR

Waive Speaking: ☒ In Support ☐ Against

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representing:

☐ I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

1. Florida Academy of Audiologists
2. Deaf Kids Can
3. A.G. Bell Association of the Deaf
4. Sertoma Speech and Hearing Foundation
5. 11. Coalition of Speech and Hearing

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

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S-001 (08/10/2021)

.The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2518

INTRODUCER: Appropriations Committee

SUBJECT: Health and Human Services

DATE: February 1, 2024

REVISED: _____

ANALYST

Barr

STAFF DIRECTOR

Sadberry

REFERENCE

ACTION

AP Submitted as Comm. Bill/Fav

I. Summary:

SB 2518 conforms statutes to the funding decisions related to Health and Human Services in the Senate proposed General Appropriations Act for Fiscal Year 2024-2025. The bill:

- Expands independent living services programs in the Department of Children and Families (DCF) for young adults aging out of foster care by decreasing the eligibility age for “extended” adoption assistance and permanent guardianship benefits, and Post-Secondary Education and Support (PESS) to support their transition to adulthood. Also allows young adults aging out of foster care to receive Aftercare Services, if eligible for the “extended” adoption assistance and permanent guardianship benefits, but are not participating in either program.
- Provides the Department of Health (DOH) with the authority to deposit certain healthcare practitioner loan repayment program funds into the Grants and Donations Trust Fund.
- Increases one-time adoption benefit payments provided by the DCF for eligible adoptive employees, veterans, and servicemembers to those received by law enforcement officers, for adopting a child from the Child Welfare System. The one-time payments will increase from \$10,000 to \$25,000 for adopting a child meeting the criteria of “difficult to place” and from \$5,000 to \$10,000 for a child who does not meet the criteria.
- Authorizes an Area Agency on Aging to carry forward documented unexpended state funds from one fiscal year to the next, however, the cumulative amount carried forward may not exceed 10 percent of the area agency's planning and service area allocation for the community care for the elderly program.
- Provides specific rule-making authority to the Agency for Health Care Administration (AHCA) for the administration of the Program of All-inclusive Care for the Elderly (PACE).
- Clarifies and codifies the programs under the Children’s Medical Services program within the DOH.
- Transfers the Medicaid and Children’s Health Insurance Program (CHIP) provider and operational contracting duties and responsibilities from the DOH to the AHCA.
- Requires the DOH to competitively procure one or more specialty plan contracts for services to children with special health care needs enrolled in Medicaid and CHIP with services beginning no later than January 1, 2025. The DOH will retain responsibility for clinical

eligibility determinations and must provide ongoing consultation to the AHCA for services to children and youth with special healthcare needs.

Except as otherwise expressly provided in the bill, the bill takes effect July 1, 2024.

II. Present Situation:

Adoption from the Child Welfare System

Independent Living Services

The Department of Children and Families (DCF) strives to achieve permanency for all children in care before their 18th birthday.¹ However, a child will age out of care upon reaching 18 years of age if a permanent placement is not found.² From October 1, 2022, to September 30, 2023, there were 801 young adults who aged out of Florida's foster care system.³

Florida provides independent living services to young adults to help them transition out of foster care and to prepare them to become self-sufficient adults. Florida's independent living services include extended foster care (EFC), which applies to young adults who were in licensed foster care upon turning 18 years of age.⁴ Florida also offers two other independent living programs: Postsecondary Education Services and Support (PESS) and Aftercare services (Aftercare). The following tables provide information on the eligibility requirements to participate in Florida's independent living programs and the services provided by each.

Program	Eligibility	Services
Extended Foster Care (EFC)⁵	Young adults who turned 18 in foster care and are: • Completing high school or its equivalent; or • Enrolled in college or vocational schooling; or • Working at least 80 hours per month. To stay in EFC, the young adult must: • Meet with a case manager every month. • Continue to participate in a required activity. • Attend court reviews every six months.	Young adults may choose to remain in licensed foster care and receive foster care services until the age of 21 (22 with a disability).
Postsecondary Education Services and	1. Young adults who turned 18 in foster care and spent at least 6 months in licensed out-of-home care before turning 18.	\$1,720 per month for: • Housing • Utilities • Living expenses

¹ Section 39.01, F.S. Section 39.621, F.S., lists the permanency goals in order of preference as 1. Reunification; 2. Adoption, if a petition for termination of parental rights has been or will be filed; 3. Permanent guardianship; 4. Permanent placement with a fit and willing relative; or 5. Placement in another planned permanent living arrangement.

² Fla. Admin. Code R. 65C-30.022.

³ Florida Department of Children and Families (DCF), *Office of Child and Family Well-Being Dashboard*, available at: <https://www.myflfamilies.com/ocfw-dashboard> (last visited Jan. 12, 2024).

⁴ Chapter 2013-178, Laws of Fla.

⁵ Section 39.6251, F.S.

Program	Eligibility	Services
Support (PESS)⁶	2. Young adults who are at least 18 and were adopted from foster care after age 16 or were placed with a court-approved guardian after spending at least 6 months in licensed foster care within the 12 months immediately preceding such adoption or placement; and • Have earned a high school diploma or equivalent; and • Are attending a college or vocational school that is Florida Bright Futures eligible.	Available until the age 23.
Aftercare Services⁷	Young adults who turned 18 while in licensed foster care, but are not yet 23, and • Are not in EFC; or • Are not in PESS.	Mentoring; Tutoring; Substance abuse treatment; Counseling; Job and career skills training; and Temporary financial assistance for necessities

Adoption Benefits Program

In 2015, the Legislature established the adoption benefit program in the DCF to provide a one-time benefit to qualifying employees who adopt a child from the foster care system.⁸

The following table includes information on the expansion of persons eligible for the adoption benefit program over time:

⁶ Section 409.1451(2), F.S.

⁷ Section 409.1451(3), F.S.

⁸ Chapter 2015-130, Laws of Fla.

Year	Employees Eligible for the Adoption Benefit under s. 409.1664, F.S.
2015	Full-time or part-time employee of a state agency who is paid from regular salary appropriations rather than a temporary employee. The term includes instructional personnel who are employed by the Florida School for the Deaf and Blind. ⁹
2017	Full-time or part-time employees of charter schools or the Florida Virtual School to the list of eligible employees. ¹⁰
2020	• Full-time or part-time employee from a state agency, charter school, or Florida Virtual School that is not an independent contractor. • Other personal services employees who have been continuously employed full-time or part-time by a state agency for at least 1 year. • Veterans and servicemembers that are domiciled in the state.¹¹
2022	Law enforcement officers. ¹²

Qualifying adoptive employees, veterans, or servicemembers who adopt a child from the child welfare system, who is “difficult to place,”¹³ are eligible to receive a one-time monetary benefit of \$10,000 per child, while law enforcement offices are eligible for \$25,000 per child.¹⁴ If the child being adopted is “difficult to place,” qualifying adoptive employees, veterans, and servicemembers are eligible to receive \$5,000 per child, while a law enforcement officer is eligible to receive \$10,000 per child.¹⁵

The following table identifies the number of adoption subsidies requested from the DCF:¹⁶

Fiscal Year	DCF Adoptions	Adoption Subsidies Requested	% with Subsidies
2019-20	4,548	275	6%
2020-21	3,904	263	7%
2021-22	3,888	323	8%
2022-23	3,602	412	11%

⁹ Chapter 2015-130, Laws of Fla.

¹⁰ Chapter 2017-140, Laws of Fla.

¹¹ Chapter 2020-22, Laws of Fla.

¹² Chapter 2022-23, Laws of Fla.

¹³ Section 409.166(2), F.S., defines the term “difficult to place” as a child whose (1) permanent custody has been awarded to the DCF or to a licensed child-placing agency; (2) has established significant emotional ties with his or her foster parents or is not likely to be adopted because he or she meet a specific category (eight years of age; developmentally disabled; physically or emotionally handicapped; a member of a racial group that is disproportionately represented among children available for adoption or a member of sibling group of any age provided two or more members of a sibling group remain together for purposes of adoption); and (3) for whom a reasonable but unsuccessful effort has been made to place the child without providing a benefit.

¹⁴ Section 409.1664, F.S.

¹⁵ *Id.*

¹⁶ DCF, *SB 1486 Agency Bill Analysis* (January 2024), p. 15, (on file with the Senate Committee on Children, Families, and Elder Affairs).

The Florida Reimbursement Assistance for Medical Education Program (FRAME) and the Dental Student Loan Repayment Program (DSLRL)

Sections 1009.65 and 381.4019, F.S., establish student loan repayment programs for various healthcare practitioners and dentists, respectively.

FRAME

The FRAME program¹⁷ offers student loan reimbursement to various healthcare practitioners to offset their educational expenses¹⁸ to entice them to practice in underserved locations¹⁹ where there are shortages of such practitioners. The Department of Health (DOH) is authorized to reimburse as follows:

- Up to \$20,000 per year for medical and osteopathic doctors with primary care specialties;²⁰
- Up to \$15,000 per year for autonomous advanced practice registered nurses (APRN) with primary care specialties;
- Up to \$10,000 per year for APRNs and physician assistants (PA); and
- Up to \$4,000 per year for licensed practical nurses (LPN) and registered nurses (RN).

DSLRL

Section 381.4019, F.S., establishes the Dental Student Loan Repayment Program (DSLRL Program). The program requires the DOH to award up to \$50,000 to a dentist who, as required by DOH rule, demonstrates active employment in a public health program²¹ that serves Medicaid recipients and other low-income patients and is located in a dental health professional shortage area or medically underserved area. Current law caps the number of dentists allowed to receive awards at 10 per state fiscal year.

Loan Reimbursement Payments

Loan reimbursement payments are disbursed directly by the DOH to lenders for qualified loans.²² Under the program, a lender may be any entity involved in making, holding, consolidating, originating, servicing, or guaranteeing any loan to students to finance higher education expenses. This includes lenders who provide private educational loans as well as lenders who provide loans that are made, insured, or guaranteed by the U.S. Department of

¹⁷ Section 1009.65, F.S., titles the program the “Medical Education Reimbursement and Loan Repayment Program” however, the Department of Health (DOH) and other stake holders refer to the program as the FRAME program. To reduce confusion, this analysis will refer to the program as the FRAME program.

¹⁸ Current law specifies that educational expenses that qualify for reimbursement include costs for tuition, matriculation, registration, books, laboratory and other fees, other educational costs, and reasonable living expenses as determined by the DOH. See section 1009.65, F.S.

¹⁹ Fla. Admin. Code R. 64W-4.001 defines an “underserved location” as a public health program; a correctional facility; a Health Professional Shortage Area (HPSA) as designated by Federal Health Resources and Services Administration (HRSA) in a primary care discipline; a rural area as identified by the Federal Office of Rural Health Policy; a rural hospital as defined in s. 395.602(2)(b), F.S.; a state hospital; or other state institutions that employ medical personnel.

²⁰ Primary care specialties are defined as obstetrics, gynecology, general and family practice, internal medicine, pediatrics, and other specialties which may be identified by the DOH.

²¹ The section defines “public health program” as a county health department, the Children's Medical Services program, a federally funded community health center, a federally funded migrant health center, or other publicly funded or nonprofit health care program designated by the department.

²² Fla. Admin. Code R. 64W-4.005.

Education. Additionally, a qualified loan is any federal and/or private student loan with a US-based lender that has a verified balance remaining which loan proceeds were used to pay educational expenses.²³

Whether a loan is a federal or private student loan, a company that owns a student loan may sell or transfer that loan, or a pool of loans, to another lender or servicer. Typically, lenders will sell a pool of loans packaged together, known as a security, to free up capital to make additional loans.

The FRAME program completed the first year of operation and successfully distributed loan reimbursement payments to 1,097 healthcare professionals during the 2022–2023 fiscal year. Loan reimbursement payments were mailed to 37 different lending institutions. Sixteen loan reimbursement payments, totaling \$160,581, were returned to the DOH due to the loan having been sold.

Returned loan payments received during the same fiscal year as the original payment may be reissued by the DOH to the appropriate lender. However, returned loan payments received in a subsequent fiscal year may not be reissued by the DOH and instead must be deposited into the General Revenue Fund.²⁴

Community Care for the Elderly

The Community Care for the Elderly (CCE) program provides community-based services in a continuum of care to help elders with functional impairments to live in the least restrictive and most cost-effective environment suitable to their needs.²⁵

The CCE program provides a wide range of services to clients, depending on their needs. These services include, but are not limited to, adult day care, chore assistance, counseling, home-delivered meals, home nursing, legal assistance, material aid, medical therapeutic services, personal care, respite, transportation, and other community-based services.²⁶

The Department of Elder Affairs (DOEA) administers the program through contracts with Area Agencies on Aging (AAAs), which subcontract with CCE Lead Agencies. Service delivery is provided by 49 Lead Agencies around the state. The CCE program is not a component of Medicaid but rather is funded by a combination of state general revenue and client contributions. Clients are assessed a co-payment based on a sliding scale developed by the DOEA. Co-payments are not assessed on clients whose income is at, or below, the federal poverty level as established by the U.S. Department of Health and Human Services.²⁷

²³ Fla. Admin. Code R. 64W-4.001.

²⁴ Current year refunds may only be processed for refunds received and deposited during the same fiscal year that the warrant was issued for the disbursement. *See*, Department of Financial Services, Reference Guide to State Expenditures, page 58 (2022).

²⁵ Section 430.202, F.S.

²⁶ Department of Elderly Affairs, *2023 Summary of Programs and Services- Page 39*, available at <https://elderaffairs.org/publications-reports/summary-of-programs-and-services/> (last visited Jan. 25, 2024).

²⁷ *Id.*

To be eligible for the CCE program, an individual must be 60 years of age or older and functionally impaired, as determined by an initial comprehensive assessment and annual reassessments. Primary consideration for services is given to elders referred to the Department of Children Family's Adult Protective Services (APS) and determined by APS to be victims of abuse, neglect, or exploitation and in need of immediate services to prevent further harm. Individuals not referred by APS may still receive services, but according to a prioritization which is based upon the potential recipient's frailty level and likelihood of institutional placement. The DOEA is also required to consider an applicant's income when prioritizing services. Those less able to pay for services must receive higher priority than those with a greater ability to pay for services.²⁸

Program of All-Inclusive Care for the Elderly (PACE)

The Program of All-Inclusive Care for the Elderly (PACE) is a capitated benefit model authorized by the federal Balanced Budget Act of 1997 (BBA)²⁹ that features a comprehensive service delivery system and integrated federal Medicare and state Medicaid financing mechanism. The model was developed to address the needs of long-term care clients, providers, and payers.

The PACE operates as a three-way agreement between the federal government, the state administering agency, and a PACE organization. In Florida, the PACE is a Florida Medicaid Long-Term Care managed care plan option providing comprehensive long-term and acute care services which support Medicaid and Medicare enrollees who would otherwise qualify for Medicaid nursing facility services.³⁰

The PACE provides a range of integrated preventative, acute care, and long-term care services to manage the often complex medical, functional, and social needs of the frail elderly. PACE was created as a way to provide clients, family, caregivers and professional health care providers the flexibility to meet a person's health care needs while continuing to live safely in the community.³¹ The purpose of a PACE program is to provide comprehensive health care services that are designed to:

- Enhance the quality of life and autonomy for frail, older adults;
- Maximize dignity of and respect for older adults;
- Enable frail, older adults to live in their homes and in the community as long as medically and socially feasible; and
- Preserve and support the older adult's family unit.³²

²⁸ Section 430.205(5)(b), F.S.

²⁹ Specifically, services under the PACE are authorized under Section 1905(a)(26) of the Social Security Act.

³⁰ Department of Elder Affairs and Agency for Health Care Administration, *Program of All-Inclusive Care for the Elderly and Statewide Medicaid Managed Care Long-term Care Program Comparison Report* (January 14, 2014), available at https://ahca.myflorida.com/Medicaid/recent_presentations/PACE_Evaluation_2014.pdf (last visited January 24, 2024).

³¹ Department of Health and Human Services, Centers for Medicare and Medicaid Services, CMS Manual System: Pub. 100-11 *Programs of All-Inclusive Care for the Elderly (PACE) Manual* (Rev.2, issued 6-9-2011), <https://www.cms.gov/Regulations-and-Guidance/Guidance/Manuals/Downloads/pace111c01.pdf> (last accessed January 42, 2024).

³² *Supra* note 30.

The federal government established the PACE organization requirements and application process; however, the state is responsible for oversight of the application process, which includes reviewing the initial application and providing an on-site readiness review before a PACE organization can be authorized to serve participants. An approved PACE organization must sign a contract with the federal Centers for Medicare and Medicaid Services (CMS) and the state Medicaid agency.

In 2021, the Legislature codified the PACE program in statute and designated the Agency for Health Care Administration (AHCA) as the state agency responsible for overseeing both the application process and the monitoring of Florida's PACE program and organizations.³³

The current PACE approval process requires any entity interested in becoming a PACE organization to submit a comprehensive PACE application to the AHCA, which sets forth details about the adult day care center, staffing, provider network, financial solvency and pro forma financial projections, and policies and procedures, among other elements. Providers operating in the same geographic region must establish that there is adequate demand for services so that each provider will be viable. The application requires that documentation be submitted demonstrating that neither provider is competing for the same potential enrollees.

The AHCA reviews an organization's application and, when the entity has satisfied all requirements, conducts an on-site survey of the entity's readiness to serve PACE enrollees. Once all requirements are met, including full licensure of the center, staffing for key positions, and signed provider network contracts, the AHCA certifies to federal CMS that the PACE site is ready. At that time, CMS reviews the application and readiness certification and, if all requirements are satisfied, executes a three-way agreement with the PACE provider and the AHCA. The PACE provider may then begin enrolling members, subject to an appropriation to fund the slots.³⁴

Ten PACE organizations are currently operating under the program, and an additional 13 organizations have submitted applications that are pending state and federal CMS approval.³⁵

Current PACE Programs		
PACE Organization	Service Area (County)	Nov. 1, 2023 Enrollment
Hope PACE	Charlotte	68
Empath	Hillsborough	0
Florida PACE	Miami-Dade	856
Florida PACE	Broward	166
Hope PACE	Lee	331

³³ Chapter 2021-149, Laws of Fla.

³⁴ The Florida Senate, *SB 1242 Bill Analysis* (Apr. 20, 2021)(on file with the Senate Appropriations Committee on Health and Human Services).

³⁵ The Agency for Health Care Administration, *PACE Monthly Report November 2023*, available at https://ahca.myflorida.com/content/download/23798/file/PACE_Monthly_Report_November_2023.pdf (last visited January 24, 2024).

Hope PACE	Charlotte	68
Hope PACE	Collier	67
MorseLife PACE	Palm Beach	807
Mt. Sinai	Miami-Dade	11
PACE Partners of Northeast Florida	Duval and Clay	109
Suncoast	Pinellas	318
Total Enrollment		2,801

The AHCA does not currently have specific rule-making authority related to the administration of the PACE program.

Florida Medicaid

The Agency for Health Care Administration (AHCA) is the chief health policy and planning entity for the state and is primarily responsible for the state's Medicaid program; the licensure and regulation of the state's 48,500 health care facilities; and the sharing of health care data through the Florida Center for Health Information and Policy Analysis.³⁶

Medicaid is the medical assistance program that provides access to health care for low-income families and individuals. Medicaid also assists the elderly and people with disabilities with the costs of nursing facility care and other medical and long-term care expenses.³⁷ With federal approval, Florida has used a comprehensive managed care delivery program model for primary and acute care services since 2014, with the Statewide Medicaid Managed Care (SMMC), Managed Medical Assistance (MMA) program, and SMMC Long-Term Care (LTC) programs.³⁸

Children's Medical Services Program

The DOH is tasked with protecting and promoting the health of residents and visitors in the state and has been responsible for the administration of the Children's Medical Services (CMS) programs and the CMS Network since the program's inception in 1978.

The Children's Medical Services (CMS) program is a compilation of programs that serve children and youth with special health care needs. Administered by the CMS Program within the DOH, each program is responsible to either provide a managed system of care; preventive, evaluative, or early intervention services; or statewide children's services.³⁹

The following components are currently named in statute as part of the CMS program:
 Children's Medical Services Managed Care Plan;
 Early Steps;
 Newborn Screening; and

³⁶ Agency for Health Care Administration, *About*, available at <https://ahca.myflorida.com/about> (last visited Jan. 16, 2024).

³⁷ Agency for Health Care Administration, *Medicaid*, available at <https://ahca.myflorida.com/medicaid> (last visited Jan. 16, 2024).

³⁸ Agency for Health Care Administration, *Statewide Medicaid Managed Care*, available at <https://ahca.myflorida.com/medicaid/statewide-medicare-managed-care> (last visited Jan. 16, 2024).

³⁹ Department of Health, 2023 Agency Legislative Bill Analysis, *House Bill 1503* (Feb. 24, 2023) (on file with the Senate Committee on Health Policy).

Regional Perinatal Intensive Care Centers.

Additional functions and programs of the DOH CMS Program which are not currently named or outlined in statute include:

- Child Abuse Death Review;
- Child Protection Team and Special Technologies;
- Children’s Multidisciplinary Assessment Team;
- Medical Foster Care;
- Newborn and Infant Hearing Screening Program;
- Poison Information Center Network;
- Safety Net;
- Sexual Abuse Treatment Program;
- Specialty Contracts, including Statewide and Regional Networks for Access and Quality;
- State Systems Development Initiative;
- Title V for children and youth with special health care needs;
- Research and evaluation projects to improve the delivery of services to children and youth with special health care needs; and
- Conducting clinical screening to determine the medical eligibility of children and youth with special health care needs for programs such as Medicaid, the Children’s Health Insurance Program (CHIP), and Safety Net.⁴⁰

Children’s Medical Services Network

The Children’s Medical Services (CMS) Network provides children with special health care needs a family-centered, comprehensive, and coordinated statewide managed system of care and provides essential preventative, evaluative, and early intervention services for children at risk for or having special health care needs. Originally, the CMS Network was a fee-for-service program serving children with special health care needs who were enrolled in either Medicaid or CHIP. In August 2014, the CMS Network was transitioned to a managed care model under the purview of the AHCA and became known as the Children’s Medical Services Managed Care Plan (CMS MCP). Current law has not been updated to reflect the name change.⁴¹

The AHCA contracts with the DOH, who is responsible for administering the CMS MCP. The DOH conducts the clinical eligibility determination for CMS clients, subcontracts with private vendors for the plan’s operation, including case management, and provides vendor oversight in the areas of clinical operations, compliance, performance management, family level grievance remedies, and provider technical assistance. The DOH sends all contractors’ and vendors’ invoices to the AHCA for payment, often causing delays.⁴²

The CMS MCP must meet requirements of health plans for participation in the managed medical assistance program established in s. 409.974, F.S., except for the requirement to be competitively procured by the AHCA.

⁴⁰ Department of Health, 2023 Agency Legislative Bill Analysis, *House Bill 1503* (Feb. 24, 2023) (on file with the Senate Committee on Health Policy).

⁴¹ *Id.*

⁴² *Id.*

In January 2024, the CMS MCP provided services to 91,277 members enrolled in Medicaid⁴³ and 9,210 members enrolled in CHIP.⁴⁴

CMS Network Advisory Council and Technical Panels

Sections 391.221 and 391.223, F.S., establish the Statewide CMS Network Advisory Council and technical advisory panels, respectively. These bodies serve to advise the State Surgeon General on the operations of the CMS Network as a fee-for-service program. The CMS MCP conformity with the requirements in ch. 409, F.S., renders the role and responsibilities of these councils and panels obsolete. In accordance with s. 20.43(6), F.S., the State Surgeon General retains the authority to implement ad hoc advisory committees, as needed, without the need for this provision specifically for the CMS MCP.

III. Effect of Proposed Changes:

Section 1 amends s. 39.6225 F.S., to increase the number of young adults eligible to receive Guardianship Assistance Program payments by allowing a youth who was at least 14 years of age when he or she was adopted or placed in permanent guardianship (formerly age 16) to be eligible for Postsecondary Education Services and Support (PESS) between the ages of 18-22, provided other eligibility requirements are met.

Section 2 amends s. 381.4019, F.S., to authorize the Department of Health (DOH) to deposit any payments made under the Dental Student Loan Repayment Program, and subsequently returned by a lender, into the Grants and Donations Trust Fund and used for the same purpose. The DOH may submit a budget amendment, pursuant to the requirements of chapter 216, F.S., to make payments under this section.

Section 3 amends s. 381.402, F.S.,⁴⁵ to authorize the DOH to deposit any payments made under the Florida Reimbursement Assistance for Medical Education Program, and subsequently returned by a lender, into the Grants and Donations Trust Fund and used for the same purpose. The DOH may submit a budget amendment, pursuant to the requirements of chapter 216, F.S., to make payments under this section.

Section 4 amends 409.166, F.S., to increase the number of young adults eligible to receive adoption assistance by allowing a youth who was at least 14 years of age (formerly age 16) when adopted or placed in permanent guardianship to be eligible for adoption assistance between the ages of 18-22, provided other eligibility requirements are met.

Section 5 amends s. 409.1664, F.S. to increase the amount of the adoption benefit lump sum monetary payment for qualifying adoptive employees, veterans, and servicemembers for

⁴³ Department of Health. 2024, *Title XIX Enrollment by CMS Region (1/16/24)*, available at https://www.floridahealth.gov/programs-and-services/childrens-health/cms-plan/about/documents/cms_enroll_XIX_map_1-24.pdf (last visited Jan. 24, 2024)

⁴⁴ Department of Health, *Title XXI Enrollment by CMS Region (1/16/24)*, available at https://www.floridahealth.gov/programs-and-services/childrens-health/cms-plan/about/documents/cms_enroll_XXI_map_1-24.pdf (last visited Jan. 24, 2024)

⁴⁵ The bill amends s. 3814019, F.S., as it is transferred, renumbered, and amended by SB 7016, 2024 Regular Session.

adopting a child within the child welfare system from \$10,000 to \$25,000 for a child meeting the criteria of “difficult to place” and from \$5,000 to \$10,000 for a child who does not meet the criteria.

Section 6 amends s. 409.1451, F.S. to increase the number of young adults eligible to receive PESS by allowing a youth who was at least 14 years of age (formerly age 16) when adopted or placed in permanent guardianship to be eligible for PESS between the ages of 18 and 22, provided other eligibility requirements are met.

The section also amends s. 409.1451, F.S. to allow for young adults between the ages of 18 and 20, who were adopted or placed in permanent guardianship between the ages of 14 and 17, who are eligible but not currently participating in the Guardianship Assistance Program extension or extended adoption assistance, to receive Aftercare Services.

Section 7 amends s. 430.204, F.S., to authorize the Area Agencies on Aging to carryforward documented unexpended state funds from one fiscal year to the next. However, the cumulative amount carried forward may not exceed 10 percent of the area agency’s planning and service area allocation for the community care for the elderly program. Any unexpended state funds above the percentage must be returned to the department. The bill provides the following requirements:

- The funds carried forward may not be used in any way that would create increased recurring future obligations and such funds may not be used for any type of program or service that is not currently authorized by existing contracts;
- Expenditures of funds carried forward must be separately reported to the department;
- Any unexpended funds that remain at the end of the contract period shall be returned to the department; and
- Funds carried forward may be retained through any contract renewals and any new procurements as long as the same area agency on aging is retained by the Department of Elder Affairs.

Section 8 amends s. 430.84, F.S., to provide specific rule-making authority to the Agency for Health Care Administration (AHCA) for the purpose of administering the Program of All-Inclusive Care of the Elderly (PACE).

Section 9 amends s. 391.016, F.S., to update the DOH Children’s Medical Services (CMS) programs terminology to include “children and youth” and to delete the obsolete requirement that the DOH CMS Program coordinate and maintain a consistent medical home for participating children.

Section 10 amends s. 391.021, F.S., to rename “Children’s Medical Services Network,” to “Children’s Medical Services Managed Care Plan” and to update terminology to include “children and youth” in place of “children.”

Section 11 amends s. 391.025, F.S., to clarify the scope of the DOH CMS Program to include the following additional programs:

- The Children’s Medical Services Managed Care Plan through June 30, 2024;
- The Children’s Multidisciplinary Assessment Team;

- The Medical Foster Care Program;
- The Title V program for children and youth with special health care needs;
- The Safety Net Program;
- The Networks for Access and Quality;
- Child Protection Teams and Sexual Abuse Treatment Programs established under s. 39.303, F.S.; and
- The State Child Abuse Death Review Committee and local child abuse death review committees established in s. 383.402, F.S.

The bill also updates the statutory reference for the newborn screening program to include s. 383.145.

Section 12 amends s. 391.026, F.S., relating to powers and duties of the DOH to end the department's responsibility for oversight of the CMS Managed Care Plan June 30, 2024, and remove the related obsolete responsibilities, including:

- Establish reimbursement mechanisms for the network/plan;
- Establish standards and credentialing for providers in the network/plan;
- Serve as a provider and principal case manager for children with special health care needs under Medicaid and the Children's Health Insurance Program (CHIP);
- Establish a grievance resolution process;
- Maintain program integrity; and
- Receive and manage health care premiums, capitation payments, and other funds for the network/plan;

Additionally, the bill authorizes the DOH to administer the Medical Foster Care program, including:

- Recruitment, training, assessment, and monitoring for the program;
- Monitoring access and facilitating admissions of eligible children and youth to the program and designated Medical Foster Care homes; and
- Coordination with the Department of Children and Families and the Agency for Health Care Administration, or their designees.

Section 13 repeals s. 391.028, F.S., removing prescriptive requirements for management and administration of the CMS program.

Section 14 amends 391.029, F.S., outlining individuals who are eligible to receive CMS program services, to:

- Clarify a high-risk pregnant female enrolled in Medicaid is eligible when receiving services through a Regional Perinatal Intensive Care Centers (RIPCC);
- Update terminology to include "children and youth" in place of "children;" and
- Update terminology for CMS Managed Care Plan.

Section 15 amends s. 391.0315, F.S., to retitle the section from "Benefits" to "Safety net programs", to remove the requirement to provide benefits comparable to Medicaid managed care plans, and to authorize the DOH to provide additional specialized services through the CMS program.

Sections 16 repeals s. 391.035, F.S., effective January 1, 2025, to remove the requirement for the DOH CMS program to establish provider qualifications for the CMS network/plan.

Section 17 repeals s. 391.037, F.S., effective January 1, 2025, to remove provisions that specific licensed physicians who are providing private-sector services to clients of the DOH are not in violation of s. 112.313(7), F.S., regarding conflicting employment, if certain conditions are met.

Section 18 repeals s. 391.045, F.S., effective January 1, 2025, to remove the obsolete requirements relating to the DOH reimbursement of health care providers through the CMS network/plan.

Section 19 repeals s. 391.047, F.S., effective January 1, 2025, to remove obsolete requirements for the DOH to comply with s. 402.24, F.S., regarding third-party liabilities.

Section 20 repeals s. 391.055, F.S., effective January 1, 2025, to remove the service delivery requirements for the CMS network/plan.

Section 21 repeals s. 391.071, F.S., effective January 1, 2025, to remove the quality of care requirements for health care providers that participate in the CMS program.

Section 22 amends s. 391.097, F.S., effective January 1, 2025, which authorizes the DOH to initiate, fund, and conduct research to improve the delivery of CMS program services to remove inclusion of the CMS network/plan.

Section 23 repeals ss. 391.221 and 391.223, F.S., eliminating the CMS Statewide Network Advisory Council and Technical advisory panels.

Section 24 requires the transfer of all duties, authority, functions, obligations, and resources for operations of the CMS Managed Care Plan be transferred from the DOH to the AHCA, effective July 1, 2024. The DOH will retain responsibility for conducting clinical eligibility screening for children with special health care needs. The bill also directs the DOH CMS Program to assist the AHCA in developing requirements for the new specialty plan procurement and contracts.

Section 25 amends s. 409.974, F.S., relating to eligible Medicaid plans, to reflect the transition from the Children's Medical Services Network at the DOH to the CMS Managed Care Plan at the AHCA. The DOH must competitively procure one or more vendors to provide services for children with special healthcare needs who are enrolled in Medicaid and for children with special healthcare needs who are enrolled in CHIP with services to begin by January 1, 2025. The DOH CMS Program must:

- Transfer all operations of the managed care contracts to the ACHA beginning July 1, 2024;
- Assist the AHCA in developing specifications for the procurement contracts;
- Conduct clinical eligibility screening for children with special health care needs who are eligible for or are enrolled in Medicaid or Children's Health Insurance Plan (CHIP); and
- Provide ongoing consultation to the AHCA in the care of children with special health care needs.

The bill also removes language that exempted the Children’s Medical Services Health Plan from procurement requirements for managed care plans in ch. 409, F.S.

Section 26 amends s. 409.166, F.S., to allow the adoptive parents of a child covered under CMS programs to also receive adoption assistance. The bill also amends s. 409.166, F.S., to replace the specific reference to the Children’s Medical Services Network services with a broader reference to plans that serve children and youth with special healthcare needs under KidCare and Medicaid (parts II and III of ch. 409, F.S.).

Section 27 amends s. 409.811, F.S., to rename “Children’s Medical Services Network,” to “Children’s Medical Services Managed Care Plan.”

Sections 28 through 34 amend ss. 409.813, 409.8134, 409.814, 409.815, 409.8177, 409.818, and 409.912, F.S., respectively, to make technical changes to replace obsolete references to “Children’s Medical Services Network” with a broader term referencing plans that serve children and youth with special needs under KidCare and Medicaid (parts II and III of ch. 409, F.S.).

Section 35 amends s. 409.9126, F.S., deleting the requirement that Medicaid-eligible children diagnosed with HIV/AIDS must be served through the Children’s Medical Services Network.

Sections 36 through 38 amend ss. 409.9131, 409.920, and 409.962, F.S., respectively, relating to Medicaid overpayments, Medicaid fraud, and Medicaid eligible plans, and deletes references to Children’s Medical Services Network.

Section 39 provides that except as otherwise expressly provided in the bill the bill takes effect July 1, 2024.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:**Area Agency on Aging**

The bill assists the Department of Elder Affairs and the Area Agency on Aging in avoiding year-end surpluses and deficit challenges, by allowing unexpended state funds for the AAAs to be carryforward from one fiscal year to the next. These projections are difficult due to multiple, uncontrollable factors including care plan fluctuations due to changing client care needs, acute care episodes, client attrition, and the financial impact of Adult Protective Service referrals from the Department of Children and Families (DCF).

Department of Children and Families:***Independent Living Services Expansion*****Extended Guardianship Assistance Program (EGAP) and extended Adoptions Subsidies (EMAS)**

By lowering the age from 16 to 14 for a child who is adopted or placed in permanent guardianship, the DCF projects 1,332 more young adults will become eligible for this benefit when the child is between ages 18 to 22. The DCF applied a 30 percent participation rate EGAP and EMAS which results in a projected increase of 400 young adults. The average monthly financial assistance for these programs is \$670. Projected annual cost: \$3,216,000.

Extended Postsecondary Services and Support (PESS)

By lowering the age from 16 to 14 for a child, who is adopted or placed in permanent guardianship, the DCF projects 351 more young adults will become eligible for PESS when the child is between ages 18 and 22. The DCF applied a 20 percent participation rate to the new eligible population which results in an increase of 71 young adults in PESS. The financial assistance payment for PESS is \$1,720 per month. Projected annual cost: \$1,465,440.

Aftercare Services

The DCF projects that 1,835 young adults will be eligible for Aftercare Services. The department applied a 15 percent participation rate which results in a projected

participation of 275 young adults. The average monthly financial assistance provided for Aftercare Services is \$1,039. Projected annual cost: \$3,428,700

Services Expanded	Funding Increase
Extended Adoption and Guardianship Assistance Payments	\$3,216,000
Postsecondary Education Services and Support (PESS)	\$1,465,440
Aftercare Services	\$3,428,700
Total	\$8,110,140

SB 2500 authorizes \$8,110,140 in recurring funds from the General Revenue Fund to the DCF to support the expansion of independent living services.⁴⁶

Expansion of the Adoption Benefits Program

According to the DCF Fiscal Year 2024-2025 Agency Legislative Budget Request, the department estimates a recurring fiscal impact to increase the lump sum adoption benefit program monetary awards. The DCF requests that program awards be increased from \$10,000 to \$25,000 for adoptions of a child in the child welfare system, or from \$5,000 to \$10,000 for children who do not meet certain criteria.⁴⁷ The number of adoptions projected for Fiscal Year 2024-2025 is 425 for a total annual cost is \$10,625,000. Considering DCF's current base budget of \$8,377,470, total additional funding needed is approximately \$2,250,000.

SB 2500 authorizes \$2,250,000 in recurring funds from the General Revenue Fund to the DCF to support the increase in the amount of adoption benefit program monetary awards.⁴⁸

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 39.6225, 49.166, 381.4019, 381.402, 391.016, 391.021, 391.025, 391.026, 391.029, 391.0315, 391.097, 409.1451, 409.166, 409.1664, 409.811, 409.813, 409.8134, 409.814, 409.815, 409.8177, 409.818, 409.912, 409.9126, 409.9131, 409.920, 409.962, 409.974, 430.204, and 430.84.

⁴⁶ SPB 2500, Specific Appropriations 330, 331, and 332.

⁴⁷ The Department of Children and Families Agency Legislative Budget Request for Fiscal Year 2024-2025.

⁴⁸ SPB 2500, Specific Appropriation 326.

This bill repeals the following sections of the Florida Statutes: 391.028, 391.035, 391.037, 391.045, 391.047, 391.055, 391.071, 391.221, and 391.223.

IX. Additional Information:

- A. **Committee Substitute – Statement of Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

- B. **Amendments:**

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

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1 A bill to be entitled
 2 An act relating to health and human services; amending
 3 s. 39.6225, F.S.; revising the minimum age at which a
 4 child may be covered by a guardianship assistance
 5 agreement entered into by his or her permanent
 6 guardian; amending ss. 381.4019 and 381.402, F.S.;
 7 providing for the deposit and use of funds from the
 8 Dental Student Loan Repayment Program and the Florida
 9 Reimbursement Assistance for Medical Education
 10 Program, respectively, which are returned by a
 11 financial institution to the Department of Health;
 12 authorizing the department to submit budget amendments
 13 for a specified purpose; amending s. 409.166, F.S.;
 14 revising the criteria, as of a specified date, for the
 15 Department of Children and Families to make adoption
 16 assistance payments for certain children; amending s.
 17 409.1664, F.S.; revising the amounts of the lump sum
 18 payments that qualifying adoptive employees of state
 19 agencies, veterans, and servicemembers are eligible to
 20 receive; conforming provisions to changes made by the
 21 act; amending s. 409.1451, F.S.; revising eligibility
 22 criteria for certain young adults for postsecondary
 23 education services and support and aftercare services
 24 under the Road-to-Independence Program; amending s.
 25 430.204, F.S.; authorizing area agencies on aging to
 26 carry forward a specified percentage of documented
 27 unexpended state funds, subject to certain conditions;
 28 amending s. 430.84, F.S.; authorizing the Agency for
 29 Health Care Administration to adopt rules to implement

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30 a specified law; amending s. 391.016, F.S.; revising
 31 the purposes and functions of the Children's Medical
 32 Services program; amending s. 391.021, F.S.; revising
 33 definitions; amending s. 391.025, F.S.; revising the
 34 applicability and scope of the program; amending s.
 35 391.026, F.S.; revising the powers and duties of the
 36 Department of Health to conform to changes made by the
 37 act; repealing s. 391.028, F.S., relating to the
 38 administration of the Children's Medical Services
 39 program; amending s. 391.029, F.S.; revising program
 40 eligibility requirements; amending s. 391.0315, F.S.;
 41 conforming provisions to changes made by the act;
 42 repealing ss. 391.035, 391.037, 391.045, 391.047,
 43 391.055, and 391.071, F.S., relating to provider
 44 qualifications, physicians providing private sector
 45 services, reimbursement for health care providers for
 46 services rendered through the Children's Medical
 47 Services network, third-party payments for health
 48 services, service delivery systems, and the Children's
 49 Medical Services program quality of care requirements,
 50 respectively; amending s. 391.097, F.S.; revising
 51 provisions relating to research and evaluation to
 52 conform to changes made by the act; repealing part II
 53 of ch. 391, F.S., relating to Children's Medical
 54 Services councils and panels; transferring operation
 55 of the Children's Medical Services Managed Care Plan
 56 from the Department of Health to the Agency for Health
 57 Care Administration, effective on a specified date;
 58 providing construction as to judicial and

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59 administrative actions pending as of a specified date
 60 and time; requiring the department's Children's
 61 Medical Services program to collaborate with and
 62 assist the agency in specified activities; requiring
 63 the department to conduct certain clinical eligibility
 64 screenings; amending s. 409.974, F.S.; requiring the
 65 department, in consultation with the agency, to
 66 competitively procure and implement one or more
 67 managed care plan contracts to provide services for
 68 certain children with special health care needs;
 69 requiring the department's Children's Medical Services
 70 program to assist the agency in developing certain
 71 specifications for the vendor contracts to provide
 72 services for certain children with special health care
 73 needs; requiring the department to conduct clinical
 74 eligibility screenings for services for such children
 75 and collaborate with the agency in the care of such
 76 children; conforming a provision to changes made by
 77 the act; amending ss. 409.166, 409.811, 409.813,
 78 409.8134, 409.814, 409.815, 409.8177, 409.818,
 79 409.912, 409.9126, 409.9131, 409.920, and 409.962,
 80 F.S.; conforming provisions to changes made by the
 81 act; providing effective dates.

82
 83 Be It Enacted by the Legislature of the State of Florida:

84
 85 Section 1. Subsection (9) of section 39.6225, Florida
 86 Statutes, is amended to read:
 87 39.6225 Guardianship Assistance Program.—

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88 (9) Guardianship assistance payments shall only be made for
 89 a young adult whose permanent guardian entered into a
 90 guardianship assistance agreement after the child attained 14 ~~16~~
 91 years of age but before the child attained 18 years of age if
 92 the child is:

93 (a) Completing secondary education or a program leading to
 94 an equivalent credential;

95 (b) Enrolled in an institution that provides postsecondary
 96 or vocational education;

97 (c) Participating in a program or activity designed to
 98 promote or eliminate barriers to employment;

99 (d) Employed for at least 80 hours per month; or

100 (e) Unable to participate in programs or activities listed
 101 in paragraphs (a)-(d) full time due to a physical, intellectual,
 102 emotional, or psychiatric condition that limits participation.

103 Any such barrier to participation must be supported by
 104 documentation in the child's case file or school or medical
 105 records of a physical, intellectual, emotional, or psychiatric
 106 condition that impairs the child's ability to perform one or
 107 more life activities.

108 Section 2. Present subsection (9) of section 381.4019,
 109 Florida Statutes, as amended by SB 7016, 2024 Regular Session,
 110 is redesignated as subsection (10), and a new subsection (9) is
 111 added to that section, to read:

112 381.4019 Dental Student Loan Repayment Program.—The Dental
 113 Student Loan Repayment Program is established to support the
 114 state Medicaid program and promote access to dental care by
 115 supporting qualified dentists and dental hygienists who treat
 116 medically underserved populations in dental health professional

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shortage areas or medically underserved areas.

(9) Any payments made under this section and subsequently returned by a financial institution to the department may be deposited into the Grants and Donations Trust Fund to be used for the same purpose. Notwithstanding ss. 216.181 and 216.292, the department may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, to increase budget authority to make payments under this section.

Section 3. Present subsection (8) of section 1009.65, Florida Statutes, as transferred, renumbered as section 381.402, Florida Statutes, and amended by SB 7016, 2024 Regular Session, is redesignated as subsection (9), and a new subsection (8) is added to that section, to read:

381.402 Florida Reimbursement Assistance for Medical Education Program.—

(8) Any payments made under this section and subsequently returned by a financial institution to the Department of Health may be deposited into the Grants and Donations Trust Fund to be used for the same purpose. Notwithstanding ss. 216.181 and 216.292, the department may submit budget amendments, subject to the notice, review, and objection procedures of s. 216.177, to increase budget authority to make payments under this section.

Section 4. Paragraph (d) of subsection (4) of section 409.166, Florida Statutes, is amended to read:

409.166 Children within the child welfare system; adoption assistance program.—

(4) ADOPTION ASSISTANCE.—

(d) Effective July 1, 2024 ~~January 1, 2019~~, adoption assistance payments may be made for a child whose adoptive

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parent entered into an initial adoption assistance agreement after the child reached 14 ~~16~~ years of age but before the child reached 18 years of age. Such payments may be made until the child reaches age 21 if the child is:

1. Completing secondary education or a program leading to an equivalent credential;

2. Enrolled in an institution that provides postsecondary or vocational education;

3. Participating in a program or activity designed to promote or eliminate barriers to employment;

4. Employed for at least 80 hours per month; or

5. Unable to participate in programs or activities listed in subparagraphs 1.-4. full time due to a physical, an intellectual, an emotional, or a psychiatric condition that limits participation. Any such barrier to participation must be supported by documentation in the child's case file or school or medical records of a physical, an intellectual, an emotional, or a psychiatric condition that impairs the child's ability to perform one or more life activities.

Section 5. Subsection (2) of section 409.1664, Florida Statutes, is amended to read:

409.1664 Adoption benefits for qualifying adoptive employees of state agencies, veterans, servicemembers, and law enforcement officers.—

(2) A qualifying adoptive employee, veteran, law enforcement officer, or servicemember who adopts a child within the child welfare system who is difficult to place as described in s. 409.166(2)(d)2. is eligible to receive a lump-sum monetary benefit in the amount of \$25,000 ~~\$10,000~~ per such child, subject

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175 to applicable taxes. ~~A law enforcement officer who adopts a~~
 176 ~~child within the child welfare system who is difficult to place~~
 177 ~~as described in s. 409.166(2)(d)2. is eligible to receive a~~
 178 ~~lump-sum monetary benefit in the amount of \$25,000 per such~~
 179 ~~child, subject to applicable taxes.~~ A qualifying adoptive
 180 employee, veteran, law enforcement officer, or servicemember who
 181 adopts a child within the child welfare system who is not
 182 difficult to place as described in s. 409.166(2)(d)2. is
 183 eligible to receive a lump-sum monetary benefit in the amount of
 184 \$10,000 ~~\$5,000~~ per such child, subject to applicable taxes. A
 185 ~~law enforcement officer who adopts a child within the child~~
 186 ~~welfare system who is not difficult to place as described in s.~~
 187 ~~409.166(2)(d)2. is eligible to receive a lump-sum monetary~~
 188 ~~benefit in the amount of \$10,000 per each such child, subject to~~
 189 ~~applicable taxes.~~ A qualifying adoptive employee of a charter
 190 school or the Florida Virtual School may retroactively apply for
 191 the monetary benefit provided in this subsection if such
 192 employee was employed by a charter school or the Florida Virtual
 193 School when he or she adopted a child within the child welfare
 194 system pursuant to chapter 63 on or after July 1, 2015. A
 195 veteran or servicemember may apply for the monetary benefit
 196 provided in this subsection if he or she is domiciled in this
 197 state and adopts a child within the child welfare system
 198 pursuant to chapter 63 on or after July 1, 2020. A law
 199 enforcement officer may apply for the monetary benefit provided
 200 in this subsection if he or she is domiciled in this state and
 201 adopts a child within the child welfare system pursuant to
 202 chapter 63 on or after July 1, 2022.

203 (a) Benefits paid to a qualifying adoptive employee who is

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204 a part-time employee must be prorated based on the qualifying
 205 adoptive employee's full-time equivalency at the time of
 206 applying for the benefits.

207 (b) Monetary benefits awarded under this subsection are
 208 limited to one award per adopted child within the child welfare
 209 system.

210 (c) The payment of a lump-sum monetary benefit for adopting
 211 a child within the child welfare system under this section is
 212 subject to a specific appropriation to the department for such
 213 purpose.

214 Section 6. Paragraph (a) of subsection (2) and paragraph
 215 (a) of subsection (3) of section 409.1451, Florida Statutes, are
 216 amended to read:

217 409.1451 The Road-to-Independence Program.—

218 (2) POSTSECONDARY EDUCATION SERVICES AND SUPPORT.—

219 (a) A young adult is eligible for services and support
 220 under this subsection if he or she:

221 1. Was living in licensed care on his or her 18th birthday
 222 or is currently living in licensed care; or was at least 14 ~~16~~
 223 years of age and was adopted from foster care or placed with a
 224 court-approved dependency guardian after spending at least 6
 225 months in licensed care within the 12 months immediately
 226 preceding such placement or adoption;

227 2. Spent at least 6 months in licensed care before reaching
 228 his or her 18th birthday;

229 3. Earned a standard high school diploma pursuant to s.
 230 1002.3105(5), s. 1003.4281, or s. 1003.4282, or its equivalent
 231 pursuant to s. 1003.435;

232 4. Has been admitted for enrollment as a full-time student

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or its equivalent in an eligible postsecondary educational institution as provided in s. 1009.533. For purposes of this section, the term "full-time" means 9 credit hours or the vocational school equivalent. A student may enroll part-time if he or she has a recognized disability or is faced with another challenge or circumstance that would prevent full-time attendance. A student needing to enroll part-time for any reason other than having a recognized disability must get approval from his or her academic advisor;

5. Has reached 18 years of age but is not yet 23 years of age;

6. Has applied, with assistance from the young adult's caregiver and the community-based lead agency, for any other grants and scholarships for which he or she may qualify;

7. Submitted a Free Application for Federal Student Aid which is complete and error free; and

8. Signed an agreement to allow the department and the community-based care lead agency access to school records.

(3) AFTERCARE SERVICES.—

(a)1. Aftercare services are available to a young adult who has reached 18 years of age but is not yet 23 years of age and is:

a. Not in foster care.

b. Temporarily not receiving financial assistance under subsection (2) to pursue postsecondary education.

c. Eligible for either the Guardianship Assistance Program extension pursuant to s. 39.6225(9) or the extended adoption assistance program pursuant to s. 409.166(4)(d), but is not participating in either program.

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2. Subject to available funding, aftercare services as specified in subparagraph (b)8. are also available to a young adult who is between the ages of 18 and 22, is receiving financial assistance under subsection (2), is experiencing an emergency situation, and whose resources are insufficient to meet the emergency situation. Such assistance shall be in addition to any amount specified in paragraph (2)(b).

Section 7. Subsection (10) is added to section 430.204, Florida Statutes, to read:

430.204 Community-care-for-the-elderly core services; departmental powers and duties.—

(10) An area agency on aging may carry forward documented unexpended state funds from one fiscal year to the next. The cumulative amount carried forward may not exceed 10 percent of the area agency's planning and service area allocation for the community-care-for-the-elderly program. Funds that are carried forward from one fiscal year to the next are subject to all of the following conditions:

(a) The funds may not be used in any manner that would create increased recurring future obligations, and such funds may not be used for any type of program or service that is not currently authorized by existing contracts.

(b) Expenditures of the funds must be separately reported to the department.

(c) Any unexpended funds that remain at the end of the contract period must be returned to the department.

(d) The funds may be retained through any contract renewals or any new procurements as long as the same area agency on aging is retained by the department.

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291 Section 8. Subsection (5) is added to section 430.84,
 292 Florida Statutes, to read:
 293 430.84 Program of All-Inclusive Care for the Elderly.—
 294 (5) RULES.—The agency may adopt rules to implement this
 295 section.

296 Section 9. Subsection (1) of section 391.016, Florida
 297 Statutes, is amended to read:
 298 391.016 Purposes and functions.—The Children’s Medical
 299 Services program is established for the following purposes and
 300 authorized to perform the following functions:
 301 (1) Provide to children and youth with special health care
 302 needs a family-centered, comprehensive, and coordinated
 303 statewide ~~managed~~ system of care that links community-based
 304 health care with multidisciplinary, regional, and tertiary
 305 pediatric specialty care. ~~The program shall coordinate and~~
 306 ~~maintain a consistent medical home for participating children.~~

307 Section 10. Subsections (1), (2), and (4) of section
 308 391.021, Florida Statutes, are amended to read:
 309 391.021 Definitions.—When used in this act, the term:
 310 (1) “Children’s Medical Services Managed Care Plan network”
 311 or “plan network” means a statewide managed care service system
 312 that includes health care providers, as defined in this section.
 313 (2) “Children and youth with special health care needs”
 314 means those children and youth younger than 21 years of age who
 315 have chronic and serious physical, developmental, behavioral, or
 316 emotional conditions and who require health care and related
 317 services of a type or amount beyond that which is generally
 318 required by children and youth.
 319 (4) “Eligible individual” means a child or youth with a

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320 special health care need or a female with a high-risk pregnancy,
 321 who meets the financial and medical eligibility standards
 322 established in s. 391.029.

323 Section 11. Subsection (1) of section 391.025, Florida
 324 Statutes, is amended to read:
 325 391.025 Applicability and scope.—
 326 (1) The Children’s Medical Services program consists of the
 327 following components:
 328 (a) The newborn screening program established in s. 383.14
 329 and s. 383.145.
 330 (b) The regional perinatal intensive care centers program
 331 established in ss. 383.15-383.19.
 332 (c) The developmental evaluation and intervention program,
 333 including the Early Steps Program.
 334 (d) The Children’s Medical Services Managed Care Plan
 335 through June 30, 2024 network.
 336 (e) The Children’s Multidisciplinary Assessment Team.
 337 (f) The Medical Foster Care Program.
 338 (g) The Title V of the Social Security Act program for
 339 children and youth with special health care needs.
 340 (h) The Safety Net Program.
 341 (i) The Networks for Access and Quality.
 342 (j) Child Protection Teams and sexual abuse treatment
 343 programs established under s. 39.303.
 344 (k) The State Child Abuse Death Review Committee and local
 345 child abuse death review committees established in s. 383.402.

346 Section 12. Section 391.026, Florida Statutes, is amended
 347 to read:
 348 391.026 Powers and duties of the department.—The department

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shall have the following powers, duties, and responsibilities:

(1) To provide or contract for the provision of health services to eligible individuals.

(2) To provide services to abused and neglected children through Child Protection Teams pursuant to s. 39.303.

(3) To determine the medical and financial eligibility of individuals seeking health services from the program.

(4) To coordinate a comprehensive delivery system for eligible individuals to take maximum advantage of all available funds.

(5) To coordinate with programs relating to children's medical services in cooperation with other public and private agencies.

(6) To initiate and coordinate applications to federal agencies and private organizations for funds, services, or commodities relating to children's medical programs.

(7) To sponsor or promote grants for projects, programs, education, or research in the field of children and youth with special health care needs, with an emphasis on early diagnosis and treatment.

(8) To oversee and operate the Children's Medical Services Managed Care Plan through June 30, 2024 network.

~~(9) To establish reimbursement mechanisms for the Children's Medical Services network.~~

~~(10) To establish Children's Medical Services network standards and credentialing requirements for health care providers and health care services.~~

~~(11) To serve as a provider and principal case manager for children with special health care needs under Titles XIX and XXI~~

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~~of the Social Security Act.~~

~~(12)~~ To monitor the provision of health services in the program, including the utilization and quality of health services.

~~(10)(13)~~ To administer the Children and Youth with Special Health Care Needs program in accordance with Title V of the Social Security Act.

~~(14) To establish and operate a grievance resolution process for participants and health care providers.~~

~~(15) To maintain program integrity in the Children's Medical Services program.~~

~~(16) To receive and manage health care premiums, capitation payments, and funds from federal, state, local, and private entities for the program. The department may contract with a third-party administrator for processing claims, monitoring medical expenses, and other related services necessary to the efficient and cost-effective operation of the Children's Medical Services network. The department is authorized to maintain a minimum reserve for the Children's Medical Services network in an amount that is the greater of:~~

~~(a) Ten percent of total projected expenditures for Title XIX-funded and Title XXI-funded children; or~~

~~(b) Two percent of total annualized payments from the Agency for Health Care Administration for Title XIX and Title XXI of the Social Security Act.~~

~~(11)(17)~~ To provide or contract for peer review and other quality-improvement activities.

~~(12)(18)~~ To adopt rules pursuant to ss. 120.536(1) and 120.54 to administer the Children's Medical Services Act.

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~~(13)(19)~~ To serve as the lead agency in administering the Early Steps Program pursuant to part C of the federal Individuals with Disabilities Education Act and part ~~II~~ ~~III~~ of this chapter.

(14) To administer the Medical Foster Care Program, including:

(a) Recruitment, training, assessment, and monitoring of the program.

(b) Monitoring access and facilitating admissions of eligible children and youth to the program and designated medical foster care homes.

(c) Coordination with the Department of Children and Families and the Agency for Health Care Administration or their designees.

Section 13. Section 391.028, Florida Statutes, is repealed.

Section 14. Subsections (2) and (3) of section 391.029, Florida Statutes, are amended to read:

391.029 Program eligibility.—

(2) The following individuals are eligible to receive services through the program:

(a) Related to the regional perinatal intensive care centers, a high-risk pregnant female who is enrolled in Medicaid.

(b) Children and youth with serious special health care needs from birth to 21 years of age who are enrolled in Medicaid.

(c) Children and youth with serious special health care needs from birth to 19 years of age who are enrolled in a program under Title XXI of the Social Security Act.

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(3) Subject to the availability of funds, the following individuals may receive services through the program:

(a) Children and youth with serious special health care needs from birth to 21 years of age who do not qualify for Medicaid or Title XXI of the Social Security Act but who are unable to access, due to lack of providers or lack of financial resources, specialized services that are medically necessary or essential family support services. Families shall participate financially in the cost of care based on a sliding fee scale established by the department.

(b) Children and youth with special health care needs from birth to 21 years of age, as provided in Title V of the Social Security Act.

(c) An infant who receives an award of compensation under s. 766.31(1). The Florida Birth-Related Neurological Injury Compensation Association shall reimburse the Children's Medical Services Managed Care Plan Network the state's share of funding, which must thereafter be used to obtain matching federal funds under Title XXI of the Social Security Act.

Section 15. Section 391.0315, Florida Statutes, is amended to read:

391.0315 Safety net programs ~~Benefits.—Benefits provided under the program for children with special health care needs shall be equivalent to benefits provided to children as specified in ss. 409.905 and 409.906.~~ The department may offer specialized services through the Children's Medical Services program, including additional benefits for early intervention services, respite services, genetic testing, genetic and nutritional counseling, and parent support services, if such

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services are determined to be medically necessary.

Section 16. Effective January 1, 2025, section 391.035, Florida Statutes, is repealed.

Section 17. Effective January 1, 2025, section 391.037, Florida Statutes, is repealed.

Section 18. Effective January 1, 2025, section 391.045, Florida Statutes, is repealed.

Section 19. Effective January 1, 2025, section 391.047, Florida Statutes, is repealed.

Section 20. Effective January 1, 2025, section 391.055, Florida Statutes, is repealed.

Section 21. Effective January 1, 2025, section 391.071, Florida Statutes, is repealed.

Section 22. Section 391.097, Florida Statutes, is amended to read:

391.097 Research and evaluation.—

~~(1)~~ The department may initiate, fund, and conduct research and evaluation projects to improve the delivery of children's medical services. The department may cooperate with public and private agencies engaged in work of a similar nature.

~~(2) The Children's Medical Services network shall be included in any evaluation conducted in accordance with the provisions of Title XXI of the Social Security Act as enacted by the Legislature.~~

Section 23. Part II of chapter 391, Florida Statutes, consisting of ss. 391.221 and 391.223, Florida Statutes, is repealed, and part III of that chapter is redesignated as part II.

Section 24. Transfer of operation of the Children's Medical

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Services Managed Care Plan.—

(1) Effective July 1, 2024, all statutory powers, duties, functions, records, personnel, pending issues, existing contracts, administrative authority, administrative rules, and unexpended balances of appropriations, allocations, and other funds for the operation of the Department of Health's Children's Medical Services Managed Care Plan are transferred to the Agency for Health Care Administration.

(2) The transfer of operations of the Children's Medical Services Managed Care Plan does not affect the validity of any judicial or administrative action pending as of 11:59 p.m. on the day before the effective date of the transfer to which the Department of Health's Children's Medical Services Managed Care Plan is at that time a party, and the Agency for Health Care Administration shall be substituted as a party in interest in any such action.

(3) The department's Children's Medical Services program shall use its knowledge, skill, and ability to collaborate with the Agency for Health Care Administration in the care of children and youth with special health care needs. The department's Children's Medical Services program shall do all of the following:

(a) Assist the agency in developing specifications for use in the procurement of vendors and the model contract, including provisions relating to referral, enrollment, disenrollment, access, quality of care, network adequacy, care coordination, and service integration.

(b) Conduct clinical eligibility screenings for children and youth with special health care needs who are eligible for or

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enrolled in Medicaid or the Children's Health Insurance Program.

(c) Provide ongoing consultation to the agency to ensure high-quality, family-centered, coordinated health services within an effective system of care for children and youth with special health care needs.

Section 25. Subsection (4) of section 409.974, Florida Statutes, is amended to read:

409.974 Eligible plans.—

(4) CHILDREN'S MEDICAL SERVICES NETWORK.—The Department of Health, in consultation with the Agency for Health Care Administration, shall competitively procure and implement one or more managed care plan contracts for children and youth with special health care needs with services beginning by January 1, 2025. The Department of Health's Children's Medical Services program shall:

(a) Effective July 1, 2024, transfer to the agency the operations of managed care contracts procured by the department for Medicaid and Children's Health Insurance Program services to children and youth with special health care needs enrolled in the Children's Medical Services Managed Care Plan.

(b) Assist the agency in developing specifications for use in the procurement of vendors and the model contract, including provisions relating to referral, enrollment, disenrollment, access, quality of care, network adequacy, care coordination, and service integration.

(c) Conduct clinical eligibility screenings for children and youth with special health care needs who are eligible for or are enrolled in Medicaid or the Children's Health Insurance Program.

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(d) Provide ongoing consultation to the agency to ensure high-quality, family-centered, coordinated health services within an effective system of care for children and youth with special health care needs. ~~Participation by the Children's Medical Services Network shall be pursuant to a single, statewide contract with the agency that is not subject to the procurement requirements or regional plan number limits of this section. The Children's Medical Services Network must meet all other plan requirements for the managed medical assistance program.~~

Section 26. Paragraph (f) of subsection (4) and paragraph (b) of subsection (5) of section 409.166, Florida Statutes, are amended to read:

409.166 Children within the child welfare system; adoption assistance program.—

(4) ADOPTION ASSISTANCE.—

(f) The department may provide adoption assistance to the adoptive parents, subject to specific appropriation, for medical assistance initiated after the adoption of the child for medical, surgical, hospital, and related services needed as a result of a physical or mental condition of the child which existed before the adoption and is not covered by Medicaid, Children's Medical Services, or Children's Mental Health Services. Such assistance may be initiated at any time but must ~~shall~~ terminate on or before the child's 18th birthday.

(5) ELIGIBILITY FOR SERVICES.—

(b) A child with special health care needs ~~who is handicapped~~ at the time of adoption shall be eligible for services through plans that serve children and youth with

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581 special health care needs under parts II and IV of this chapter
 582 ~~the Children's Medical Services network established under part I~~
 583 ~~of chapter 391~~ if the child was eligible for such services prior
 584 to the adoption.

585 Section 27. Subsection (7) of section 409.811, Florida
 586 Statutes, is amended to read:

587 409.811 Definitions relating to Florida Kidcare Act.—As
 588 used in ss. 409.810-409.821, the term:

589 (7) "Children's Medical Services Managed Care Plan Network"
 590 or "plan network" means a statewide managed care service system
 591 as defined in s. 391.021 ~~s. 391.021(1)~~.

592 Section 28. Subsection (1) of section 409.813, Florida
 593 Statutes, is amended to read:

594 409.813 Health benefits coverage; program components;
 595 entitlement and nonentitlement.—

596 (1) The Florida Kidcare program includes health benefits
 597 coverage provided to children through the following program
 598 components, which shall be marketed as the Florida Kidcare
 599 program:

600 (a) Medicaid;

601 (b) Medikids as created in s. 409.8132;

602 (c) The Florida Healthy Kids Corporation as created in s.
 603 624.91;

604 (d) Employer-sponsored group health insurance plans
 605 approved under ss. 409.810-409.821; and

606 (e) Plans that serve children and youth with special health
 607 care needs under this part and part IV of this chapter ~~The~~
 608 ~~Children's Medical Services network established in chapter 391.~~

609 Section 29. Subsection (3) of section 409.8134, Florida

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610 Statutes, is amended to read:

611 409.8134 Program expenditure ceiling; enrollment.—

612 (3) Upon determination by the Social Services Estimating
 613 Conference that there are insufficient funds to finance the
 614 current enrollment in the Florida Kidcare program within current
 615 appropriations, the program shall initiate disenrollment
 616 procedures to remove enrollees, except those children enrolled
 617 in plans that serve children and youth with special health care
 618 needs under this part and part IV of this chapter ~~the Children's~~
 619 ~~Medical Services Network~~, on a last-in, first-out basis until
 620 the expenditure and appropriation levels are balanced.

621 Section 30. Subsection (3) and paragraph (c) of subsection
 622 (10) of section 409.814, Florida Statutes, are amended to read:

623 409.814 Eligibility.—A child who has not reached 19 years
 624 of age whose family income is equal to or below 300 percent of
 625 the federal poverty level is eligible for the Florida Kidcare
 626 program as provided in this section. If an enrolled individual
 627 is determined to be ineligible for coverage, he or she must be
 628 immediately disenrolled from the respective Florida Kidcare
 629 program component.

630 (3) A Title XXI-funded child who is eligible for the
 631 Florida Kidcare program who is a child with special health care
 632 needs, as determined through a medical or behavioral screening
 633 instrument, is eligible for health benefits coverage from and
 634 shall be assigned to and may opt out of plans that serve
 635 children and youth with special health care needs under this
 636 part and part IV of this chapter ~~the Children's Medical Services~~
 637 ~~Network~~.

638 (10) In determining the eligibility of a child, an assets

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test is not required. If eligibility for the Florida Kidcare program cannot be verified using reliable data sources in accordance with federal requirements, each applicant must ~~shall~~ provide documentation during the application process and the redetermination process, including, but not limited to, the following:

(c) To enroll in plans that serve children and youth with special health care needs under this part and part IV of this chapter ~~the Children's Medical Services Network~~, a completed application, including a Children's Medical Services clinical screening.

Section 31. Paragraph (t) of subsection (2) of section 409.815, Florida Statutes, is amended to read:

409.815 Health benefits coverage; limitations.—

(2) BENCHMARK BENEFITS.—In order for health benefits coverage to qualify for premium assistance payments for an eligible child under ss. 409.810-409.821, the health benefits coverage, except for coverage under Medicaid and Medikids, must include the following minimum benefits, as medically necessary.

(t) *Enhancements to minimum requirements.*—

1. This section sets the minimum benefits that must be included in any health benefits coverage, other than Medicaid or Medikids coverage, offered under ss. 409.810-409.821. Health benefits coverage may include additional benefits not included under this subsection, but may not include benefits excluded under paragraph (r).

2. Health benefits coverage may extend any limitations beyond the minimum benefits described in this section.

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Except for plans that serve children and youth with special health care needs under this part and part IV of this chapter ~~the Children's Medical Services Network~~, the agency may not increase the premium assistance payment for either additional benefits provided beyond the minimum benefits described in this section or the imposition of less restrictive service limitations.

Section 32. Paragraph (i) of subsection (1) of section 409.8177, Florida Statutes, is amended to read:

409.8177 Program evaluation.—

(1) The agency, in consultation with the Department of Health, the Department of Children and Families, and the Florida Healthy Kids Corporation, shall contract for an evaluation of the Florida Kidcare program and shall by January 1 of each year submit to the Governor, the President of the Senate, and the Speaker of the House of Representatives a report of the program. In addition to the items specified under s. 2108 of Title XXI of the Social Security Act, the report shall include an assessment of crowd-out and access to health care, as well as the following:

(i) An assessment of the effectiveness of the Florida Kidcare program, including Medicaid, the Florida Healthy Kids program, Medikids, and plans that serve children and youth with special health care needs under this part and part IV of this chapter ~~the Children's Medical Services network~~, and other public and private programs in this ~~the~~ state in increasing the availability of affordable quality health insurance and health care for children.

Section 33. Subsection (4) of section 409.818, Florida

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Statutes, is amended to read:

409.818 Administration.—In order to implement ss. 409.810-409.821, the following agencies shall have the following duties:

(4) The Office of Insurance Regulation shall certify that health benefits coverage plans that seek to provide services under the Florida Kidcare program, except those offered through the Florida Healthy Kids Corporation ~~or the Children's Medical Services Network~~, meet, exceed, or are actuarially equivalent to the benchmark benefit plan and that health insurance plans will be offered at an approved rate. In determining actuarial equivalence of benefits coverage, the Office of Insurance Regulation and health insurance plans must comply with the requirements of s. 2103 of Title XXI of the Social Security Act. The department shall adopt rules necessary for certifying health benefits coverage plans.

Section 34. Subsection (11) of section 409.912, Florida Statutes, is amended to read:

409.912 Cost-effective purchasing of health care.—The agency shall purchase goods and services for Medicaid recipients in the most cost-effective manner consistent with the delivery of quality medical care. To ensure that medical services are effectively utilized, the agency may, in any case, require a confirmation or second physician's opinion of the correct diagnosis for purposes of authorizing future services under the Medicaid program. This section does not restrict access to emergency services or poststabilization care services as defined in 42 C.F.R. s. 438.114. Such confirmation or second opinion shall be rendered in a manner approved by the agency. The agency shall maximize the use of prepaid per capita and prepaid

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aggregate fixed-sum basis services when appropriate and other alternative service delivery and reimbursement methodologies, including competitive bidding pursuant to s. 287.057, designed to facilitate the cost-effective purchase of a case-managed continuum of care. The agency shall also require providers to minimize the exposure of recipients to the need for acute inpatient, custodial, and other institutional care and the inappropriate or unnecessary use of high-cost services. The agency shall contract with a vendor to monitor and evaluate the clinical practice patterns of providers in order to identify trends that are outside the normal practice patterns of a provider's professional peers or the national guidelines of a provider's professional association. The vendor must be able to provide information and counseling to a provider whose practice patterns are outside the norms, in consultation with the agency, to improve patient care and reduce inappropriate utilization. The agency may mandate prior authorization, drug therapy management, or disease management participation for certain populations of Medicaid beneficiaries, certain drug classes, or particular drugs to prevent fraud, abuse, overuse, and possible dangerous drug interactions. The Pharmaceutical and Therapeutics Committee shall make recommendations to the agency on drugs for which prior authorization is required. The agency shall inform the Pharmaceutical and Therapeutics Committee of its decisions regarding drugs subject to prior authorization. The agency is authorized to limit the entities it contracts with or enrolls as Medicaid providers by developing a provider network through provider credentialing. The agency may competitively bid single-source-provider contracts if procurement of goods or services

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results in demonstrated cost savings to the state without limiting access to care. The agency may limit its network based on the assessment of beneficiary access to care, provider availability, provider quality standards, time and distance standards for access to care, the cultural competence of the provider network, demographic characteristics of Medicaid beneficiaries, practice and provider-to-beneficiary standards, appointment wait times, beneficiary use of services, provider turnover, provider profiling, provider licensure history, previous program integrity investigations and findings, peer review, provider Medicaid policy and billing compliance records, clinical and medical record audits, and other factors. Providers are not entitled to enrollment in the Medicaid provider network. The agency shall determine instances in which allowing Medicaid beneficiaries to purchase durable medical equipment and other goods is less expensive to the Medicaid program than long-term rental of the equipment or goods. The agency may establish rules to facilitate purchases in lieu of long-term rentals in order to protect against fraud and abuse in the Medicaid program as defined in s. 409.913. The agency may seek federal waivers necessary to administer these policies.

(11) The agency shall implement a program of all-inclusive care for children. The program of all-inclusive care for children shall be established to provide in-home hospice-like support services to children diagnosed with a life-threatening illness and enrolled in plans that serve children and youth with special health care needs under parts II and IV of this chapter ~~the Children's Medical Services network~~ to reduce hospitalizations as appropriate. The agency, in consultation

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with the Department of Health, may implement the program of all-inclusive care for children after obtaining approval from the Centers for Medicare and Medicaid Services.

Section 35. Subsection (1) of section 409.9126, Florida Statutes, is amended to read:

409.9126 Children with special health care needs.—

(1) Except as provided in subsection (4), children eligible for the Children's Medical Services program who receive Medicaid benefits, and other Medicaid-eligible children with special health care needs, are ~~shall be exempt from the provisions of s. 409.9122 and shall be served through the Children's Medical Services network established in chapter 391.~~

Section 36. Paragraph (a) of subsection (5) of section 409.9131, Florida Statutes, is amended to read:

409.9131 Special provisions relating to integrity of the Medicaid program.—

(5) DETERMINATIONS OF OVERPAYMENT.—In making a determination of overpayment to a physician, the agency must:

(a) Use accepted and valid auditing, accounting, analytical, statistical, or peer-review methods, or combinations thereof. Appropriate statistical methods may include, but are not limited to, sampling and extension to the population, parametric and nonparametric statistics, tests of hypotheses, other generally accepted statistical methods, review of medical records, and a consideration of the physician's client case mix. Before performing a review of the physician's Medicaid records, however, the agency shall make every effort to consider the physician's patient case mix, including, but not limited to, patient age ~~and whether individual patients are clients of the~~

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813 ~~Children's Medical Services Network established in chapter 391.~~
 814 In meeting its burden of proof in any administrative or court
 815 proceeding, the agency may introduce the results of such
 816 statistical methods and its other audit findings as evidence of
 817 overpayment.

818 Section 37. Paragraph (e) of subsection (1) of section
 819 409.920, Florida Statutes, is amended to read:

820 409.920 Medicaid provider fraud.—

821 (1) For the purposes of this section, the term:

822 (e) "Managed care plans" means a health insurer authorized
 823 under chapter 624, an exclusive provider organization authorized
 824 under chapter 627, a health maintenance organization authorized
 825 under chapter 641, ~~the Children's Medical Services Network~~
 826 ~~authorized under chapter 391,~~ a prepaid health plan authorized
 827 under this chapter, a provider service network authorized under
 828 this chapter, a minority physician network authorized under this
 829 chapter, and an emergency department diversion program
 830 authorized under this chapter or the General Appropriations Act,
 831 providing health care services pursuant to a contract with the
 832 Medicaid program.

833 Section 38. Subsection (7) of section 409.962, Florida
 834 Statutes, is amended to read:

835 409.962 Definitions.—As used in this part, except as
 836 otherwise specifically provided, the term:

837 (7) "Eligible plan" means a health insurer authorized under
 838 chapter 624, an exclusive provider organization authorized under
 839 chapter 627, a health maintenance organization authorized under
 840 chapter 641, or a provider service network authorized under s.
 841 409.912(1) or an accountable care organization authorized under

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842 federal law. For purposes of the managed medical assistance
 843 program, the term also includes ~~the Children's Medical Services~~
 844 ~~Network authorized under chapter 391~~ and entities qualified
 845 under 42 C.F.R. part 422 as Medicare Advantage Preferred
 846 Provider Organizations, Medicare Advantage Provider-sponsored
 847 Organizations, Medicare Advantage Health Maintenance
 848 Organizations, Medicare Advantage Coordinated Care Plans, and
 849 Medicare Advantage Special Needs Plans, and the Program of All-
 850 inclusive Care for the Elderly.

851 Section 39. Except as otherwise expressly provided in this
 852 act, this act shall take effect July 1, 2024.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 7038

INTRODUCER: Appropriations Committee; Education Pre-K -12 Committee; and Senator Yarborough

SUBJECT: Education

DATE: February 2, 2024

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. <u>Heather Gray</u>	<u>Bouck</u> <u>Sadberry</u>	<u>AP</u>	ED Submitted as Committee Bill Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 7038 bill enhances the New World Reading Initiative (NWRI) by:

- Designating the University of Florida Lastinger Center for Learning as the administrator of the program.
- Codifying the Lastinger Center for Learning at the University of Florida in law and establishes duties for the center.
- Establishing the New Worlds Tutoring Program to support school districts and schools in improving student achievement in reading and mathematics.
- Expanding the eligibility for the New Worlds Scholarship Accounts to include Voluntary Prekindergarten (VPK) students.
- Clarifying student eligibility for supports under the NWRI as identified in student progress monitoring.
- Providing a mechanism for parents to use the New Worlds Scholarship Account to make direct purchases of qualifying expenditures.
- Establishes a grant program to extend the use of artificial intelligence in order to improve outcomes and reduce teacher workload.

The bill is subject to legislative appropriation, so does not have a direct fiscal impact. See Section V, fiscal impact statement.

The bill takes effect July 1, 2024.

II. Present Situation:

New Worlds Reading Initiative

In 2021, the Florida Legislature created the New Worlds Reading Initiative (NWRI), Florida's first statewide book distribution program, to provide at-home literacy supports for students identified with a substantial reading deficiency or students who scored below a Level 3 on the preceding year's statewide, standardized English Language Arts (ELA) assessment.¹ To improve the literacy skills of students in prekindergarten through grade 12, the NWRI consists of:

- The program to provide high-quality, free books to students in prekindergarten through grade 5 who:
 - Are not yet reading on grade level;
 - Have a substantial reading deficiency in reading or the characteristics of dyslexia based upon screening, diagnostic, progress monitoring, or assessment data; statewide assessments; or teacher observations;²
 - Have a substantial deficiency in early literacy skills based upon the results of the coordinated screening and process monitoring (CSPM); or
 - Scored below a Level 3 on the preceding year's statewide, standardized English Language Arts assessment.
- The New Worlds Scholarship Program.
- The New Worlds Scholar Program, which rewards high school students who instill a love of reading and improve the literacy skills of students in kindergarten through grade 3.
- The micro-credential program, which emphasizes strong core instruction and a tiered model of reading interventions for struggling readers.³

Department of Education Responsibilities

To facilitate the NWRI, the Department of Education (DOE) is required to designate an administrator to implement the initiative and to receive funding. The administrator is required to be a state university registered with the DOE as an eligible nonprofit scholarship-funding organization.⁴ In addition, the administrator must have an academic innovation institution with extensive experience in:

- Conducting academic research in early literacy instruction.
- Implementing online delivery of early learning and literacy training for educators nationally.
- Developing online support materials that assist parents and caregivers in developing early literacy skills.
- Conducting fundraising and public awareness campaigns to support the development and growth of evidence-based educational initiatives that support learning at home and in schools.⁵

¹ Section 1003.485(2), F.S.

² Section 1008.25(5), F.S.

³ Section 1003.485(2), F.S.

⁴ Section 1003.485(1), F.S. Section 1002.395(15), F.S., establishes eligibility for a university to serve as a scholarship funding organization.

⁵ Section 1003.485(3)(a), F.S.

The Lastinger Center for Learning

The Lastinger Center for Learning at the University of Florida is the designated administrator of the NWRI.⁶ As the administrator, the Lastinger Center for Learning is required to administer the early literacy micro-credential program. The micro-credential curriculum is required to be designed specifically for instructional personnel in prekindergarten through grade 3 based upon the strategies and techniques to address the age-appropriate progress of prekindergarten students in developing emergent literacy skills, including oral communication, knowledge of print and letters, phonological and phonemic awareness, vocabulary and comprehension development, and foundational background knowledge designed to correlate with the content that students will encounter in grades K-12, consistent with the evidence-based content and strategies grounded in the science of reading.⁷

The Lastinger Center for Learning has developed three micro-credentials, known as the Flamingo Literacy Micro-Credentials, which are a hybrid model of online modules, instructor-supported online courses, and job-embedded practicum. All three credentials are designed so they can be completed in four months.⁸

The application for the micro-credential became available in January 2023 and as of December 31, 2023, 2,838 individuals have completed the emergent micro-credential, 934 completed the elementary micro-credential, and 185 completed the secondary micro-credential. Also, 791 Voluntary Prekindergarten Program (VPK) personnel completed either the emergent or elementary literacy micro-credential.⁹

The administrator is required to annually submit to the DOE an annual financial report that includes, at a minimum, the amount of eligible contributions received by the administrator; the amount spent by the administrator on all of the activities required by the NWRI, including administrative expenses; and the number of students and households served under the NWRI.¹⁰

In 2022 the New Worlds Reading Initiative served all 67 Florida counties, 2,387 schools, and 165,672 students with over two million books shipped. Over \$7.6 million was raised in tax credit donations.¹¹ Beginning with the 2023-2024 school year, VPK students were included in the program, and over 3,500 have already been approved to receive books.¹²

Professional Development

Traditional professional development is differentiated from professional learning, which is intended to result in system-wide changes in student outcomes. Professional development is usually associated with one-time workshops, seminars, or lectures that are one-size-fits-all.

⁶ UF Lastinger Center for Learning, *About: History*, <https://lastinger.center.ufl.edu/about/> (last visited Jan. 26, 2024).

⁷ Sections 1003.485(4) and 1002.59(1), F.S.

⁸ UF, Lastinger Center for Learning, *Flamingo Literacy Micro-Credentials*, <https://lastinger.center.ufl.edu/work/literacy/flamingo-literacy/literacy-microcredentials/> (last visited Jan. 26, 2024).

⁹ Email, Florida Department of Education (Jan. 8, 2024) (on file with Senate Committee on Education Pre-K-12).

¹⁰ Section 1003.485(4), F.S.

¹¹ University of Florida, Lastinger Center for Learning, 2022 Annual Report (2022), *available at* https://lastinger.center.ufl.edu/wp-content/uploads/2023/03/LC-Annual-Report-2022_web-2.pdf.

¹² Email, Lastinger Center for Learning, External Affairs and Communication (Jan. 8, 2024) (on file with Senate Committee on Education Pre-K-12).

Professional learning is typically interactive, ongoing, and tailored to the needs of educators. This approach encourages educators to take ownership of learning and apply what they've learned in different contexts.¹³

Coordinated Screening and Progress Monitoring

To facilitate timely interventions and supports for students in prekindergarten through grade 10, VPK providers and public schools in Florida are required to participate in a coordinated screening and progress monitoring system (CSPM) for students in VPK through grade 8 for mathematics and VPK through grade 10 in ELA. The CSPM tool is administered three times each school year and is required to:

- Measure student progress in meeting the appropriate expectations in early literacy and mathematic skills and in English Language Arts and mathematic standards.
- For students in VPK to grade 3 measure student performance in oral language development, phonological and phonemic awareness, knowledge of print and letters, decoding, fluency, vocabulary, and comprehension, as applicable by grade level.
- Be valid, reliable, and developmentally appropriate computer-adaptive that identifies students who have a substantial deficiency in reading, including identifying students with characteristics of dyslexia.
- Provide data that can be used for VPK Program accountability requirements.
- Provide VPK program providers, school districts, schools and teachers with data and resources that enhance differentiated instruction and parental communication.
- Provide baseline data to the DOE of each student's readiness for kindergarten.
- Assess how well educational goals and curricular standards are met at the provider, school, district, and state levels and provide information to the DOE to aid in the development of educational programs, policies, and supports for providers, districts, and schools.
- Provide results from the first two administrations of the CSPM to a student's teacher within one week and to the student's parent within two weeks of the administration of the CSPM.¹⁴

Additional academic supports are required for students in kindergarten through grade 3 who exhibit a substantial deficiency¹⁵ in reading or characteristics of dyslexia and students in kindergarten through grade 4 who exhibit a substantial deficiency in math or the characteristics of dyscalculia.

New Worlds Scholarship Accounts

The New Worlds Scholarship Accounts provide educational options for students enrolled in kindergarten through grade 5 on a first-come, first-served basis, who have a substantial

¹³ IES REL Regional Educational Laboratory Program, *Distinguishing Professional Learning from Professional Development*, https://ies.ed.gov/ncee/edlabs/regions/pacific/blogs/blog2_DistinguishingProfLearning.asp#:~:text=Professional%20development%2C%20which%20%E2%80%9Chappens%20to%E2%80%9D%20teachers%2C%20is%20often,typically%20interactive%2C%20sustained%2C%20and%20customized%20to%20teachers%27%20needs. (last visited Jan. 26, 2024).

¹⁴ Section 1008.25(9), F.S.

¹⁵ State Board of Education rule 6A-6.0533, F.A.C., provides the framework for determining whether a student has a substantial deficiency in math, and rule 6A-6.053, F.A.C., provides for the identification of students with a substantial reading deficiency.

deficiency in reading or math or exhibits characteristics of dyslexia or dyscalculia, as assessed by the CSPM, or who scored below a Level 3 on the statewide, standardized ELA or Mathematics assessment in the prior school year. An eligible student who is classified as an English Language Learner and is enrolled in a program or receives services that are specifically designed to meet the instructional needs of such students is given priority for the scholarship.¹⁶ For the 2023-2024 school year, the amount of the scholarship is \$500 per eligible student.¹⁷

An eligible nonprofit scholarship-funding organization participating in the Florida Tax Credit Scholarship Program¹⁸ may establish scholarship accounts for eligible students.¹⁹ For an eligible student to receive a scholarship account, the student's parent must:

- Submit an application to an eligible nonprofit scholarship-funding organization by the deadline established by such organization; and
- Submit eligible expenses to the eligible nonprofit scholarship-funding organization for reimbursement of qualifying expenditures.²⁰

Qualifying expenditures include:

- Instructional materials.
- Curriculum.
- Tuition and fees for part-time tutoring services provided by a person who holds a valid Florida educator's certificate, a person who holds a baccalaureate or graduate degree in the subject area, a person who holds an adjunct teaching certificate, or a person who has demonstrated a mastery of subject area knowledge.
- Fees for summer education programs designed to improve reading, literacy, or mathematics skills.
- Fees for after-school education programs designed to improve reading, literacy, or mathematics skills.²¹

By September 30 of each year, the school district is required to notify the parent of each eligible student of the process to request and receive a scholarship.²² The eligible nonprofit scholarship-funding organization may develop a system for payment of scholarship funds by funds transfer, including, but not limited to, debit cards, electronic payment cards, or any other means of payment that the DOE deems to be commercially viable or cost-effective.²³

A student's scholarship award may not be reduced for debit card or electronic payment fees. Commodities or services related to the development of such a system must be procured by competitive solicitation unless they are purchased from a state term contract. Payment of the

¹⁶ Section 1002.411(2), F.S.

¹⁷ Florida Department of Education, *New Worlds Reading Scholarship Accounts*, <https://www.fldoe.org/schools/school-choice/k-12-scholarship-programs/reading/> (last visited Jan. 26, 2024).

¹⁸ Section 1002.395, F.S.

¹⁹ Section 1002.411(4), F.S.

²⁰ Section 1002.411(3), F.S.

²¹ *Id.*

²² Section 1002.411(6), F.S.

²³ Section 1002.411(7), F.S.

scholarship shall be made by the eligible nonprofit scholarship-funding organization no less frequently than on a quarterly basis.²⁴

The Use of Artificial Intelligence in Education

Artificial intelligence (AI) has the potential to improve K-12 education in the United States. For students, AI can provide them a personalized learning experience tailored to their individual preferences and needs, immediate feedback on their work and answers to their questions, and increased access to tutoring and other educational materials. For teachers, it can help automate some of their workload, design better interventions, and reduce burnout. And for administrators, AI can monitor student progress and provide preemptive interventions with the help of predictive analytics.²⁵

III. Effect of Proposed Changes:

The bill enhances the New World Reading Initiative (NWRI) by:

- Establishing the New Worlds Tutoring Program to support school districts and schools in improving student achievement in reading and mathematics.
- Expanding the eligibility for the New Worlds Scholarship Accounts to include Voluntary Prekindergarten (VPK) students.
- Clarifying student eligibility for supports under the NWRI as identified in student progress monitoring.
- Providing a mechanism for parents to use the New Worlds Scholarship Account to make direct purchases of qualifying expenditures.

Digital Learning

The bill modifies s. 1002.321, F.S., to authorize a school district to receive grant funds for subscription fees and professional learning to support and accelerate learning for students in grades 6 through 12 during the school day. The bill requires grant recipients to select an artificial intelligence platform that:

- Uses large language models based on GPT-4, its equivalent, or a successor, and is on a closed system.
- Provides professional learning to teachers.
- Provides one-on-one tutoring aligned to the Benchmarks for Excellent Student Thinking (B.E.S.T.) Standards for reading and mathematics.
- Provides standards-aligned lesson plans and provides insights on student progress.
- Provides district and school-level reporting and parental access to artificial intelligence interactions.

The bill states that artificial intelligence provides opportunities to customize and accelerate learning for students and reduce teacher workload.

²⁴ *Id.* State term contracts must meet the requirements in s. 287.056, F.S.

²⁵ Gillian Diebol and Chelsea Han, *How AI Can Improve K-12 Education in the United States* (April 2020), available at <https://www2.datainnovation.org/2022-ai-education.pdf> (Last visited Jan. 30, 2024).

New Worlds Reading Initiative

The bill amends s. 1003.485, F.S., to modify requirements of the New Worlds Reading Initiative.

Department of Education Responsibilities

The bill modifies the responsibilities of the Department of Education (DOE) to:

- Remove the requirement that DOE designate an administrator to implement the New Worlds Reading Initiative to receive funding.
- Require the DOE to provide the administrator with progress-monitoring data for all eligible students in prekindergarten through grade 12 within 30 days after the close of each progress-monitoring period.

Lastinger Center for Learning

The bill specifies that the University of Florida Lastinger Center for Learning (Lastinger Center) is the administrator of the New Worlds Reading Initiative. The bill adds to the required annual financial report from the administrator the number of micro-credentials and reading endorsements earned, a breakdown of students households served under each component of the New Worlds Reading Initiative, and the means by which additional literacy support was provided to students.

The bill renames the early literacy micro-credential as the New Worlds micro-credential program.

The bill creates s. 1004.561, F.S., to identify the responsibilities of the Lastinger Center. The bill requires the Lastinger Center to:

- Develop and administer programs to improve student achievement outcomes in early learning, literacy, and mathematics.
- Provide professional learning for educators to improve the quality of instruction in early learning, literacy, and mathematics. The bill provides that professional learning includes the development of the New Worlds micro-credentials and may include the development of other micro-credentials that require educators to demonstrate competency. The bill specifies that micro-credentials must be provided at low or no cost and be personalized, and may be provided online or in person.
- Provide technical assistance and support to school districts and schools and early learning coalitions in improving student achievement.
- Conduct and publish research on teaching and learning in early learning, literacy, and mathematics, as well as professional learning for educators.
- Administer the New Worlds Tutoring Program that supports school districts and schools in improving student achievement in reading and mathematics.

The bill creates s. 1008.366, F.S., to establish the New Worlds Tutoring Program to support school districts and schools in improving student achievement in reading and mathematics by:

- Providing best practice science of reading guidelines for districts in consultation with the Just Read, Florida! Office.

- Providing best practice guidelines for mathematics tutoring in alignment with Florida's Benchmarks for Excellent Student Thinking (B.E.S.T.) Standards for mathematics.
- Establishing minimum standards that each school district must meet to participate in the program.
- Providing access during the school day to additional literacy or mathematics support through evidence-based²⁶ automated literacy tutoring software that provides each student with real-time interventions that are based in science of reading principles or mathematics instructional best practices and individually tailored to the needs and ability of each student. The bill requires access to be provided to students enrolled in a public school in grades kindergarten through grade 5 who have a substantial deficiency in reading or mathematics in accordance with s. 1008.25, F.S.

The bill requires the minimum standards of the tutoring program to address all of the following:

- Appropriate group sizes for tutoring sessions.
- The frequency and duration of tutoring sessions.
- Minimum staffing qualifications for tutors.
- The use of ongoing, informal and formal assessments to target instructional interventions.
- Prioritization strategies for tutoring students.

The bill authorizes district school boards to use program funds for:

- Stipends for in-person tutoring during the school day, before and after school, or during a summer program. The bill specifies that in-person tutoring may be provided to, at a minimum, kindergarten through grade 5 students enrolled in a public school who have a substantial deficiency in reading or mathematics. To identify eligible students, the bill requires the DOE to provide the Lastinger Center with mathematics and reading progress monitoring data for eligible kindergarten through grade 12 students within 30 days after the close of each progress monitoring period.
- Providing technical assistance and professional learning to school districts, including:
 - Advising district staff on tutoring program design and intervention selection upon request.
 - Assisting districts in reviewing tutoring programs, professional learning programs, curriculum, and resources to ensure that they adhere to the science of reading or best practices in mathematics.
 - Providing professional learning to district staff to build their knowledge and skills around the science of reading or best practices in mathematics.

The bill requires the Lastinger Center to annually, by July 1, provide to the President of the Senate, the Speaker of the House of Representatives, and the Commissioner of Education a report summarizing school district use of program funds and student academic outcomes as a result of the additional literacy or mathematics support provided under the New Worlds Tutoring Program.

²⁶ The term "evidence-based" is defined as "demonstrating a statistically significant effect on improving student outcomes or other relevant outcomes as provided in 20 U.S.C. s. 8101(21)(A)(i)," which is the definition provided in s. 1003.4201, F.S.

New Worlds Book Distribution

The bill specifies that identification of an eligible prekindergarten through grade 5 student is based on the most recent, rather than preceding year's, performance on the statewide, standardized English Language Arts (ELA) assessment.

Professional Learning

The bill also changes references to "professional development" to "professional learning" as it relates to the New Worlds Reading Initiative.

New Worlds Scholarship Accounts

The bill amends s. 1002.411, F.S., to modify eligibility for the New Worlds Scholarship Accounts, the responsibilities of parents and students, district school board, and VPK providers, and account funding and payments.

The bill expands the program to include students who are enrolled in the Voluntary Prekindergarten (VPK) program and modifies the eligibility requirements related to reading and math deficiencies to add students who exhibit a substantial deficiency in early literacy or early math skills based on the most recent administration of the Coordinated Screening and Progress Monitoring (CSPM) tool.

The bill also modifies eligibility for students who are eligible as a result of scoring below a Level 3 on the statewide, standardized ELA or Mathematics assessment in the prior school year to provide that a student is eligible if the student scored below a Level 3 on the most recent statewide ELA or Mathematics assessment. Subject to available funding, this may allow a student to begin receiving the benefits of a New Worlds Scholarship Account in the same school year in which the student scores below a Level 3, instead of waiting until the next school year.

The bill authorizes the administrator, which must be an eligible scholarship funding organization, to develop a system that permits eligible students to use program funds to make direct purchases of qualifying expenditures. The bill also authorizes parents to use the administrator's system to make direct purchases of materials or services. The bill requires the DOE to release a student's scholarship funds to the administering Scholarship Funding Organization (SFO) to be deposited into a student's account within 45 days of the student qualifying. These modifications may streamline a parent's ability to utilize the New Worlds Scholarship Account.

The bill expands the part-time tutoring services that qualify as eligible expenditures under New Worlds Scholarship Accounts. The bill provides that part-time tutoring services are qualifying expenditures if the services are provided by a person who has earned an early literacy or mathematics micro-credential, or, for a prekindergarten student, a person who has earned:

- A child development associate credential issued by the National Credentialing Program of the Council for Professional Recognition or a credential approved by the Department of Children and Families as being equivalent to or greater than the child development associate credential;
- A bachelor's or higher degree in early childhood education, prekindergarten or primary education, preschool education, or family and consumer science; or

- A bachelor's or higher degree in elementary education, if the prekindergarten instructor has been certified to teach children any age from birth through 6th grade, regardless of whether the instructor's educator certificate is current, and if the instructor is not ineligible to teach in a public school because his or her educator certificate is suspended or revoked.

The bill specifies that the requirement for a school district to notify the parent of each eligible student of the process to request and receive a scholarship applies when providing the results of the CSPM. The bill requires private VPK providers to also provide the notification to parents.

The bill also modifies s. 1008.25, F.S., to extend to VPK instructors the benefit of the requirement to receive notice from the CSPM system of the results from the first two administrations of the progress monitoring within 1 week and to the student's parent within two weeks after the administration of the CSPM.

The bill takes effect July 1, 2024.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. **Government Sector Impact:**

The provisions of the bill implementing provisions of the New Worlds Reading Initiative are subject to legislative appropriation.

VI. **Technical Deficiencies:**

None.

VII. **Related Issues:**

None.

VIII. **Statutes Affected:**

This bill substantially amends the following sections of the Florida Statutes: 1002.321, 1002.411, 1003.01, 1003.485, 1003.499, and 1008.25.

The bill creates the following sections of the Florida Statutes: 1004.561 and 1008.366.

IX. **Additional Information:**

A. **Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on January 31, 2024:

The committee substitute:

- Authorizing schools to use grant funds for tutoring platforms that leverage artificial intelligence.
- Creating a new section of law that designates the responsibilities of the Lastinger Center and includes the requirement for the Lastinger Center to administer the New World's Tutoring Program.
- Removing the provisions of the bill that rebranded the New World's Reading Initiative, but maintains provisions to enhance support for instruction in both reading and math through the existing New Worlds Scholarship Account and the program created the New World's Tutoring Program.
- Transferring the New Worlds Tutoring Program to a new section of law.
- Requiring the DOE to release a student's scholarship funds to the administering Scholarship Funding Organization to be deposited into a student's account within 45 days of the student qualifying.

B. **Amendments:**

None.



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LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
01/31/2024	.	
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The Committee on Appropriations (Simon) recommended the following:

Senate Amendment (with title amendment)

Delete everything after the enacting clause
and insert:

Section 1. Present subsections (4) and (5) of section
1002.321, Florida Statutes, are redesignated as subsections (5)
and (6), respectively, a new subsection (4) is added to that
section, and subsection (3) of that section is amended, to read:

1002.321 Digital learning.—

(3) CUSTOMIZED AND ACCELERATED LEARNING.—The Legislature



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finds that artificial intelligence provides opportunities to
customize and accelerate learning for students and reduce
teacher workload. A school district may receive grant funds for
subscription fees and professional learning to support and
accelerate learning for students in grades 6 through 12 during
the school day. Grant recipients must select an artificial
intelligence platform that:

(a) Uses large language models based on GPT-4, its
equivalent, or a successor, and is on a closed system.

(b) Provides professional learning to teachers.

(c) Provides one-on-one tutoring aligned to the Benchmarks
for Excellent Student Thinking (B.E.S.T.) Standards for reading
and mathematics.

(d) Provides standards-aligned lesson plans and provides
insights on student progress.

(e) Provides district and school-level reporting and
parental access to artificial intelligence interactions.

(4) VIRTUAL INSTRUCTION.—A school district must establish
multiple opportunities for student participation in part-time
and full-time kindergarten through grade 12 virtual instruction.
Options include, but are not limited to:

(a) School district operated part-time or full-time virtual
instruction programs under s. 1002.45(1)(b) for kindergarten
through grade 12 students enrolled in the school district. A
full-time program shall operate under its own Master School
Identification Number.

(b) Florida Virtual School instructional services
authorized under s. 1002.37.

(c) Blended learning instruction provided by charter



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schools authorized under s. 1002.33.

(d) Virtual charter school instruction authorized under s. 1002.33.

(e) Courses delivered in the traditional school setting by personnel providing direct instruction through virtual instruction or through blended learning courses consisting of both traditional classroom and online instructional techniques pursuant to s. 1003.498.

(f) Virtual courses offered in the course code directory to students within the school district or to students in other school districts throughout the state pursuant to s. 1003.498.

Section 2. Subsection (2), paragraph (a) of subsection (3), subsections (4) and (6), and paragraphs (c) and (e) through (h) of subsection (7) of section 1002.411, Florida Statutes, are amended to read:

1002.411 New Worlds Scholarship accounts.—

(2) ELIGIBILITY.—Contingent upon available funds, and on a first-come, first-served basis, each student who is enrolled in the Voluntary Prekindergarten Education Program pursuant to s. 1002.53 or a Florida public school in kindergarten through grade 5 is eligible for a scholarship account if the student:

(a) Exhibits a substantial deficiency in early literacy skills based upon the results of the most recent progress monitoring administered pursuant to s. 1008.25(9), has a substantial reading deficiency or exhibits characteristics of dyslexia as identified under s. 1008.25(5)(a), or scored below a Level 3 on the most recent statewide, standardized English Language Arts (ELA) assessment ~~in the prior school year~~. An eligible student who is classified as an English Language



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Learner and is enrolled in a program or receiving services that are specifically designed to meet the instructional needs of English Language Learner students shall receive priority.

(b) Exhibits a substantial deficiency in early mathematics skills based upon the results of the most recent progress monitoring administered pursuant to s. 1008.25(9), has a substantial deficiency in mathematics or the characteristics of dyscalculia as identified under s. 1008.25(6)(a), or scored below a Level 3 on the most recent statewide, standardized Mathematics assessment in the prior school year.

(3) PARENT AND STUDENT RESPONSIBILITIES FOR PARTICIPATION.—

(a) For an eligible student to receive a scholarship account, the student's parent must:

1. Submit an application to an eligible nonprofit scholarship-funding organization by the deadline established by such organization; and

2. If available, use the administrator's system to make direct purchases ~~Submit eligible expenses to the eligible nonprofit scholarship-funding organization for reimbursement~~ of qualifying expenditures, which may include:

a. Instructional materials.

b. Curriculum. As used in this sub-subparagraph, the term "curriculum" means a complete course of study for a particular content area or grade level, including any required supplemental materials and associated online instruction.

c. Tuition and fees for part-time tutoring services provided by a person who holds a valid Florida educator's certificate pursuant to s. 1012.56, a person who holds a baccalaureate or graduate degree in the subject area, a person



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who holds an adjunct teaching certificate pursuant to s.
1012.57, ~~or~~ a person who has demonstrated a mastery of subject
area knowledge pursuant to s. 1012.56(5), a person who holds a
micro-credential under s. 1003.485, or, for a prekindergarten
student, a person who holds a credential under s.
1002.55(3)(c)1. or an educational credential under s.
1002.55(4)(a) or (b).

d. Fees for summer education programs designed to improve
reading, literacy, or mathematics skills.

e. Fees for after-school education programs designed to
improve reading, literacy, or mathematics skills.

A provider of any services receiving payments pursuant to this
subparagraph may not share any moneys from the scholarship with,
or provide a refund or rebate of any moneys from such
scholarship to, the parent or participating student in any
manner. A parent, student, or provider of any services may not
bill an insurance company, Medicaid, or any other agency for the
same services that are paid for using scholarship funds.

(4) ADMINISTRATOR ADMINISTRATION.—An eligible nonprofit
scholarship-funding organization as defined in s. 1002.395(2)
shall be the administrator and participating in the Florida Tax
Credit Scholarship Program established by s. 1002.395 may
establish scholarship accounts for eligible students in
accordance with the requirements of eligible nonprofit
scholarship-funding organizations under this chapter.

(6) SCHOOL DISTRICT AND PRIVATE PREKINDERGARTEN PROVIDER
OBLIGATIONS; PARENTAL OPTIONS.—

(a) Each ~~By September 30,~~ the school district and private



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prekindergarten provider shall notify the parent of each eligible student of the process to request and receive a scholarship, subject to available funds, when providing results from the standardized coordinated screening and progress monitoring pursuant to s. 1008.25(9)(c).

(b) A school district may not prohibit instructional personnel from providing services pursuant to this section on the instructional personnel's school campus outside regular work hours, subject to school district policies for safety and security operations to protect students, instructional personnel, and educational facilities.

(7) ACCOUNT FUNDING AND PAYMENT.—

(c) Upon ~~notification from the eligible nonprofit scholarship-funding organization that~~ a student being ~~has been~~ determined eligible for a scholarship, the department shall, within 45 days, release the student's scholarship funds to such organization to be deposited into the student's account.

(e) The eligible nonprofit scholarship-funding organization may develop a system that permits eligible students to use program funds to make direct purchases of qualifying expenditures ~~for payment of scholarship funds by funds transfer, including, but not limited to, debit cards, electronic payment cards, or any other means of payment that the department deems to be commercially viable or cost-effective. A student's scholarship award may not be reduced for debit card or electronic payment fees.~~ Commodities or services related to the development of such a system shall be procured by competitive solicitation unless they are purchased from a state term contract pursuant to s. 287.056.



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(f) ~~Payment of the scholarship shall be made by the eligible nonprofit scholarship-funding organization no less frequently than on a quarterly basis.~~

~~(g)~~ Moneys received pursuant to this section do not constitute taxable income to the qualified student or his or her parent.

(g) ~~(h)~~ A student's scholarship account must be closed and any remaining funds shall revert to the state after:

1. Denial or revocation of scholarship eligibility by the commissioner for fraud or abuse, including, but not limited to, the student or student's parent accepting any payment, refund, or rebate, in any manner, from a provider of any services received pursuant to subsection (3); or

2. Three consecutive fiscal years in which an account has been inactive.

Section 3. Paragraphs (a) and (g) of subsection (1), paragraph (d) of subsection (2), subsection (3), paragraphs (f), (i), and (j) of subsection (4), and paragraphs (a) and (c) of subsection (6) of section 1003.485, Florida Statutes, are amended to read:

1003.485 The New Worlds Reading Initiative.—

(1) DEFINITIONS.—As used in this section, the term:

(a) "Administrator" means the a state University of Florida Lastinger Center for Learning ~~registered with the department under s. 1002.395(15)(i) and designated to administer the initiative under paragraph (3)(a).~~

(g) "Micro-credential" means evidence-based professional learning development ~~development~~ activities grounded in the science of reading which are competency-based, personalized, and on-demand.



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Educators must demonstrate their competence via evidence submitted and reviewed by trained evaluators.

(2) NEW WORLDS READING INITIATIVE; PURPOSE.—The purpose of the New Worlds Reading Initiative established under the department is to instill a love of reading by providing high-quality, free books to students in prekindergarten through grade 5 who are reading below grade level and to improve the literacy skills of students in prekindergarten through grade 12. The New Worlds Reading Initiative shall consist of:

(d) The New Worlds micro-credential program established under this section which emphasizes strong core instruction and a tiered model of reading interventions for struggling readers.

(3) DEPARTMENT RESPONSIBILITIES.—The department shall:

~~(a) Designate an administrator to implement the initiative and to receive funding as provided in this section. The administrator must have an academic innovation institution with extensive experience in:~~

~~1. Conducting academic research in early literacy instruction.~~

~~2. Implementing online delivery of early learning and literacy training for educators nationally.~~

~~3. Developing online support materials that assist parents and caregivers in developing early literacy skills.~~

~~4. Conducting fundraising and public awareness campaigns to support the development and growth of evidence-based educational initiatives that support learning at home and in schools.~~

~~(b)~~ Publish information about the initiative and tax credits under subsection (5) on its website, including the process for a taxpayer to select the administrator as the



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recipient of funding through a tax credit.

~~(b) (c) Beginning September 30, 2022, and Annually thereafter,~~ report on its website the number of students participating in the initiative in each school district, information from the annual financial report under paragraph (4) (j), and the academic achievement and learning gains, as applicable, of participating students based on data provided by school districts as permitted under s. 1002.22. The department shall establish a date by which the administrator and each school district must annually provide the data necessary to complete the report.

(c) Provide the administrator with progress monitoring data for eligible prekindergarten through grade 12 students within 30 days after the close of each progress monitoring period.

(4) ADMINISTRATOR RESPONSIBILITIES.—The administrator shall:

(f) Provide professional learning development and resources to teachers that correlate with the books provided through the initiative.

(i) Administer the early literacy micro-credential program established under this section, which must include components on content, student learning, pedagogy, and professional learning development and must build on a strong foundation of scientifically researched and evidence-based reading instructional and intervention programs that incorporate explicit, systematic, and sequential approaches to teaching phonemic awareness, phonics, vocabulary, fluency, and text comprehension and incorporate decodable or phonetic text instructional strategies, as identified by the Just Read,



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Florida! Office, pursuant to s. 1001.215(7).

1. At a minimum, the micro-credential curriculum must be designed specifically for instructional personnel in prekindergarten through grade 3 based upon the strategies and techniques identified in s. 1002.59 and address foundational literacy skills of students in grades 4 through 12.

2. The micro-credential must be competency based and designed for eligible instructional personnel to complete the credentialing process in no more than 60 hours, in an online format. The micro-credential may be delivered in an in-person format. Eligible instructional personnel may receive the micro-credential once competency is demonstrated even if it is before ~~prior to~~ the completion of 60 hours.

3. The micro-credential must be available by December 31, 2022, at no cost, to instructional personnel as defined in s. 1012.01(2); prekindergarten instructors as specified in ss. 1002.55, 1002.61, and 1002.63; and child care personnel as defined in ss. 402.302(3) and 1002.88(1)(e).

(j) Annually submit to the department an annual financial report that includes, at a minimum, the amount of eligible contributions received by the administrator; the amount spent on each activity required by this subsection, including administrative expenses; the number of micro-credentials and reading endorsements earned; and the number of students and households served under each component of the initiative, by school district, including the means by which additional literacy support was provided to students.

(6) ELIGIBILITY; NOTIFICATION; SCHOOL DISTRICT OBLIGATIONS.—



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(a) A student in prekindergarten through grade 5 must be provided books through the initiative if the student is not yet reading on grade level, has a substantial reading deficiency identified under s. 1008.25(5)(a) ~~or (b)~~, has a substantial deficiency in early literacy skills based upon the results of the coordinated screening and progress monitoring under s. 1008.25(9), or scored below a Level 3 on the most recent ~~preceding year's~~ statewide, standardized English Language Arts assessment under s. 1008.22.

(c) Once an eligible student is identified, the school district shall coordinate with the administrator to initiate book delivery on a monthly basis during the school year, which must begin no later than October and continue through at least June. ~~However, for the 2021-2022 school year only, delivery may begin no later than December 31, 2021, provided that no fewer than 9 books are delivered to each student before book deliveries begin for the 2022-2023 school year.~~

Section 4. Section 1004.561, Florida Statutes, is created to read:

1004.561 University of Florida Lastinger Center for Learning.—There is created at the University of Florida the Lastinger Center for Learning. The center shall:

(1) Develop and administer programs to improve student achievement outcomes in early learning, literacy, and mathematics.

(2) Provide professional learning for educators to improve the quality of instruction in early learning, literacy, and mathematics. Professional learning includes the development of micro-credentials pursuant to s. 1003.485 and may include the



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development of other micro-credentials that require educators to demonstrate competency. Micro-credentials must be provided at low or no cost and be personalized, and may be provided online or in person.

(3) Provide technical assistance and support to school districts and schools and early learning coalitions in improving student achievement.

(4) Conduct and publish research on teaching and learning in early learning, literacy, and mathematics, as well as professional learning for educators.

(5) Administer the New Worlds Tutoring Program that supports school districts and schools in improving student achievement in reading and mathematics pursuant to s. 1008.366.

Section 5. Paragraph (d) of subsection (5), paragraph (c) of subsection (6), and paragraph (c) of subsection (9) of section 1008.25, Florida Statutes, are amended to read:

1008.25 Public school student progression; student support; coordinated screening and progress monitoring; reporting requirements.—

(5) READING DEFICIENCY AND PARENTAL NOTIFICATION.—

(d) The parent of any student who exhibits a substantial deficiency in reading, as described in paragraph (a), must be notified in writing of the following:

1. That his or her child has been identified as having a substantial deficiency in reading, including a description and explanation, in terms understandable to the parent, of the exact nature of the student's difficulty in learning and lack of achievement in reading.

2. A description of the current services that are provided



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to the child.

3. A description of the proposed intensive interventions and supports that will be provided to the child that are designed to remediate the identified area of reading deficiency.

4. That if the child's reading deficiency is not remediated by the end of grade 3, the child must be retained unless he or she is exempt from mandatory retention for good cause.

5. Strategies, including multisensory strategies and programming, through a read-at-home plan the parent can use in helping his or her child succeed in reading. The read-at-home plan must provide access to the resources identified in paragraph (e) ~~(f)~~.

6. That the statewide, standardized English Language Arts assessment is not the sole determiner of promotion and that additional evaluations, portfolio reviews, and assessments are available to the child to assist parents and the school district in knowing when a child is reading at or above grade level and ready for grade promotion.

7. The district's specific criteria and policies for a portfolio as provided in subparagraph (7)(b)4. and the evidence required for a student to demonstrate mastery of Florida's academic standards for English Language Arts. A school must immediately begin collecting evidence for a portfolio when a student in grade 3 is identified as being at risk of retention or upon the request of the parent, whichever occurs first.

8. The district's specific criteria and policies for midyear promotion. Midyear promotion means promotion of a retained student at any time during the year of retention once the student has demonstrated ability to read at grade level.



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9. Information about the student's eligibility for the New Worlds Reading Initiative under s. 1003.485 and the New Worlds Scholarship Accounts under s. 1002.411 and information on parent training modules and other reading engagement resources available through the initiative.

After initial notification, the school shall apprise the parent at least monthly of the student's progress in response to the intensive interventions and supports. Such communications must be in writing and must explain any additional interventions or supports that will be implemented to accelerate the student's progress if the interventions and supports already being implemented have not resulted in improvement.

(6) MATHEMATICS DEFICIENCY AND PARENTAL NOTIFICATION.—

(c) The parent of a student who exhibits a substantial deficiency in mathematics, as described in paragraph (a), must be notified in writing of the following:

1. That his or her child has been identified as having a substantial deficiency in mathematics, including a description and explanation, in terms understandable to the parent, of the exact nature of the student's difficulty in learning and lack of achievement in mathematics.

2. A description of the current services that are provided to the child.

3. A description of the proposed intensive interventions and supports that will be provided to the child that are designed to remediate the identified area of mathematics deficiency.

4. Strategies, including multisensory strategies and



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programming, through a home-based plan the parent can use in helping his or her child succeed in mathematics. The home-based plan must provide access to the resources identified in paragraph (d) ~~(e)~~.

After the initial notification, the school shall apprise the parent at least monthly of the student's progress in response to the intensive interventions and supports. Such communications must be in writing and must explain any additional interventions or supports that will be implemented to accelerate the student's progress if the interventions and supports already being implemented have not resulted in improvement.

(9) COORDINATED SCREENING AND PROGRESS MONITORING SYSTEM.—

(c) To facilitate timely interventions and supports pursuant to subsection (4), the system must provide results from the first two administrations of the progress monitoring to a student's teacher or prekindergarten instructor within 1 week and to the student's parent within 2 weeks after ~~of~~ the administration of the progress monitoring. Delivery of results from the comprehensive, end-of-year progress monitoring ELA assessment for grades 3 through 10 and Mathematics assessment for grades 3 through 8 must be in accordance with s. 1008.22(7)(h).

1. A student's results from the coordinated screening and progress monitoring system must be recorded in a written, easy-to-comprehend individual student report. Each school district shall provide a parent secure access to his or her child's individual student reports through a web-based portal as part of its student information system. Each early learning coalition



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shall provide parents the individual student report in a format determined by state board rule.

2. In addition to the information under subparagraph (a)5., the report must also include parent resources that explain the purpose of progress monitoring, assist the parent in interpreting progress monitoring results, and support informed parent involvement. Parent resources may include personalized video formats.

3. The department shall annually update school districts and early learning coalitions on new system features and functionality and collaboratively identify with school districts and early learning coalitions strategies for meaningfully reporting to parents results from the coordinated screening and progress monitoring system. The department shall develop ways to increase the utilization, by instructional staff and parents, of student assessment data and resources.

4. An individual student report must be provided in a printed format upon a parent's request.

Section 6. Section 1008.366, Florida Statutes, is created to read:

1008.366 The New Worlds Tutoring Program.—

(1) The New Worlds Tutoring Program is created to support school districts and schools in improving student achievement in reading and mathematics by:

(a) Providing best practice science of reading guidelines for districts in consultation with the Just Read, Florida! Office.

(b) Providing best practice guidelines for mathematics tutoring in alignment with Florida's Benchmarks for Excellent



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Student Thinking (B.E.S.T.) Standards for mathematics.

(c) Establishing minimum standards that each school district must meet to participate in the program. The minimum standards must address:

1. Appropriate group sizes for tutoring sessions.
2. The frequency and duration of tutoring sessions.
3. Minimum staffing qualifications for tutors.
4. The use of ongoing, informal and formal assessments to target instructional interventions.

5. Prioritization strategies for tutoring students.

(d) Providing access during the school day to additional literacy or mathematics support through evidence-based automated literacy tutoring software that provides each student with real-time interventions that are based in science of reading principles or mathematics instructional best practices and individually tailored to the needs and ability of each student. Access must be provided to students in kindergarten through grade 5 enrolled in a public school who have a substantial deficiency in reading or mathematics in accordance with s. 1008.25. The term "evidence-based" has the same meaning as in s. 1003.4201(6).

(e) Awarding grants to school districts which may be used for stipends for in-person tutoring during the school day, before and after school, or during a summer program. In-person tutoring may be provided to, at a minimum, kindergarten through grade 5 students enrolled in a public school who have a substantial deficiency in reading or mathematics in accordance with s. 1008.25. To identify eligible students, the department shall provide the administrator with mathematics and reading



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progress monitoring data for eligible kindergarten through grade 12 students within 30 days after the close of each progress monitoring period.

(f) Providing technical assistance and professional learning to school districts, including:

1. Advising district staff on tutoring program design and intervention selection upon request.

2. Assisting districts in reviewing tutoring programs, professional learning programs, curriculum, and resources to ensure that they adhere to the science of reading or best practices in mathematics.

3. Providing professional learning to district staff to build their knowledge and skills around the science of reading or best practices in mathematics.

(2) Annually, by July 1, the administrator of the New Worlds Tutoring Program shall provide to the President of the Senate, the Speaker of the House of Representatives, and the Commissioner of Education a report summarizing school district use of program funds and student academic outcomes as a result of the additional literacy or mathematics support provided under this section.

Section 7. Subsection (5) of section 1003.01, Florida Statutes, is amended to read:

1003.01 Definitions.—As used in this chapter, the term:

(5) "Core-curricula courses" means:

(a) Courses in language arts/reading, mathematics, social studies, and science in prekindergarten through grade 3, excluding extracurricular courses pursuant to subsection (11);

(b) Courses in grades 4 through 8 in subjects that are



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measured by state assessment at any grade level and courses required for middle school promotion, excluding extracurricular courses pursuant to subsection (11);

(c) Courses in grades 9 through 12 in subjects that are measured by state assessment at any grade level and courses that are specifically identified by name in statute as required for high school graduation and that are not measured by state assessment, excluding extracurricular courses pursuant to subsection (11);

(d) Exceptional student education courses; and

(e) English for Speakers of Other Languages courses.

The term is limited in meaning and used for the sole purpose of designating classes that are subject to the maximum class size requirements established in s. 1, Art. IX of the State Constitution. This term does not include courses offered under ss. 1002.321(4)(e) ~~1002.321(3)(e)~~, 1002.33(7)(a)2.c., 1002.37, 1002.45, and 1003.499.

Section 8. Subsection (2) of section 1003.499, Florida Statutes, is amended to read:

1003.499 Florida Approved Courses and Tests (FACT) Initiative.—

(2) FLORIDA APPROVED COURSES.—The Department of Education shall annually publish online a list of providers approved to offer Florida approved courses which shall be listed in the online catalog pursuant to s. 1002.321(6) ~~s. 1002.321(5)~~.

(a) As used in this section, the term "Florida approved courses" means online courses provided by individuals which include, but are not limited to, massive open online courses or



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remedial education associated with the courses that are measured pursuant to s. 1008.22. Massive open online courses may be authorized in the following subject areas: Algebra I, biology, geometry, and civics. Courses may be applied toward requirements for promotion or graduation in whole, in subparts, or in a combination of whole and subparts. A student may not be required to repeat subparts that are satisfactorily completed.

(b) A Florida approved course must be annually identified, approved, published, and shared for consideration by interested students and school districts. The Commissioner of Education shall approve each Florida approved course for application in K-12 public schools in accordance with rules of the State Board of Education.

Section 9. This act shall take effect July 1, 2024.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete everything before the enacting clause
and insert:

A bill to be entitled
An act relating to education; amending s. 1002.321, F.S.; providing legislative findings; authorizing a school district to receive grant funds for specified purposes; requiring grant recipients to select an artificial intelligence platform that meets certain requirements; amending s. 1002.411, F.S.; revising eligibility requirements for a New Worlds Scholarship account; requiring a parent to use the administrator's system to make direct purchases of qualifying expenditures; specifying additional qualifying



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expenditures; requiring that the administrator of a New Worlds Scholarship account be an eligible nonprofit scholarship-funding organization; requiring each school district and prekindergarten provider to notify the parent of each eligible student of the process to request and receive a scholarship when providing certain screening and progress monitoring results; requiring eligible nonprofit scholarship-funding organizations to develop a system that allows eligible students to make direct purchases of qualifying expenditures; deleting a requirement for payments to be made on a quarterly basis; amending s. 1003.485, F.S.; revising definitions of the terms "administrator" and "micro-credential"; deleting responsibilities for the Department of Education relating to the New Worlds Reading Initiative; requiring the department to provide the administrator with progress monitoring data for certain students; revising the information that the administrator must include in an annual financial report; making technical changes; creating s. 1004.561, F.S.; creating the Lastinger Center for Learning at the University of Florida; providing the duties of the center; amending s. 1008.25, F.S.; making technical changes; requiring that the progress monitoring system provide prekindergarten instructors with certain results within a specified timeframe; creating s. 1008.366, F.S.; creating the New Worlds Tutoring Program; providing the purpose of the program;



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591 providing requirements for the program; requiring the
592 administrator of the program to provide a report to
593 specified entities by a specified date annually;
594 amending ss. 1003.01 and 1003.499, F.S.; conforming
595 cross-references; providing an effective date.

By the Committee on Education Pre-K -12

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1 A bill to be entitled
 2 An act relating to education; amending s. 1002.411,
 3 F.S.; revising eligibility requirements for a New
 4 Worlds Scholarship Account; requiring a parent to use
 5 the administrator's system to make direct purchases of
 6 qualifying expenditures; specifying additional
 7 qualifying expenditures; requiring that the
 8 administrator of a New Worlds Scholarship Account be
 9 an eligible nonprofit scholarship-funding
 10 organization; requiring each school district and
 11 prekindergarten provider to notify the parent of each
 12 eligible student of the process to request and receive
 13 a scholarship when providing certain screening and
 14 progress monitoring results; requiring eligible
 15 nonprofit scholarship-funding organizations to develop
 16 a system that allows eligible students to make direct
 17 purchases of qualifying expenditures; amending s.
 18 1003.485, F.S.; revising definitions of the terms
 19 "administrator," "initiative," and "micro-credential";
 20 renaming the New Worlds Reading Initiative as the New
 21 Worlds Learning Initiative; expanding the initiative
 22 to include improvement in mathematics skills;
 23 providing that the initiative includes the New Worlds
 24 Tutoring Program; requiring the Department of
 25 Education to provide progress monitoring data to the
 26 administrator within a specified timeframe; revising
 27 the information that the administrator must include in
 28 an annual financial report; requiring the
 29 administrator to administer the New Worlds Tutoring

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30 Program; providing requirements for program
 31 administration; making conforming changes; deleting
 32 obsolete language; amending s. 1008.25, F.S.; making
 33 technical changes; requiring that the progress
 34 monitoring system provide prekindergarten instructors
 35 with certain results within a specified timeframe;
 36 amending ss. 211.0252, 212.1833, 220.1876, 561.1212,
 37 and 624.51056, F.S.; making conforming changes;
 38 providing an effective date.
 39

40 Be It Enacted by the Legislature of the State of Florida:

41
 42 Section 1. Subsection (2), paragraph (a) of subsection (3),
 43 subsection (4), paragraph (a) of subsection (6), and paragraph
 44 (e) of subsection (7) of section 1002.411, Florida Statutes, are
 45 amended to read:

46 1002.411 New Worlds Scholarship Accounts.—

47 (2) ELIGIBILITY.—Contingent upon available funds, and on a
 48 first-come, first-served basis, each student ~~who is~~ enrolled in
 49 the Voluntary Prekindergarten Education Program pursuant to s.
 50 1002.53 or a Florida public school in kindergarten through grade
 51 5 is eligible for a scholarship account if the student:

52 (a) Exhibits a substantial deficiency in early literacy
 53 skills, based upon the results of the most recent progress
 54 monitoring administration pursuant to s. 1008.25(9), has a
 55 substantial reading deficiency or exhibits characteristics of
 56 dyslexia as identified under s. 1008.25(5)(a) or scored below a
 57 Level 3 on the most recent statewide, standardized English
 58 Language Arts (ELA) assessment ~~in the prior school year~~. An

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eligible student who is classified as an English Language Learner and is enrolled in a program or receiving services that are specifically designed to meet the instructional needs of English Language Learner students ~~must shall~~ receive priority.

(b) Exhibits a substantial deficiency in early math skills based upon the results of the most recent progress monitoring administered pursuant to s. 1008.25(9), has a substantial deficiency in mathematics or the characteristics of dyscalculia as identified under s. 1008.25(6)(a), or scored below a Level 3 on the most recent statewide, standardized Mathematics assessment in the prior school year.

(3) PARENT AND STUDENT RESPONSIBILITIES FOR PARTICIPATION.—

(a) For an eligible student to receive a scholarship account, the student's parent must:

1. Submit an application to an eligible nonprofit scholarship-funding organization by the deadline established by such organization; and

2. Use the administrator's system to make direct purchases or submit eligible expenses to the eligible nonprofit scholarship-funding organization for reimbursement of qualifying expenditures, which may include:

a. Instructional materials.

b. Curriculum. As used in this sub-subparagraph, the term "curriculum" means a complete course of study for a particular content area or grade level, including any required supplemental materials and associated online instruction.

c. Tuition and fees for part-time tutoring services provided by a person who holds a valid Florida educator's certificate pursuant to s. 1012.56, a person who holds a

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baccalaureate or graduate degree in the subject area, a person who holds an adjunct teaching certificate pursuant to s. 1012.57, ~~or~~ a person who has demonstrated a mastery of subject area knowledge pursuant to s. 1012.56(5), a person who has earned a micro-credential pursuant to s. 1003.485, or, for a prekindergarten student, or a person who holds a credential under s. 1002.55(3)(c)1. or holds an educational credential pursuant to s. 1002.55(4)(a) or (b).

d. Fees for summer education programs designed to improve reading, literacy, or mathematics skills.

e. Fees for after-school education programs designed to improve reading, literacy, or mathematics skills.

A provider of any services receiving payments pursuant to this subparagraph may not share any moneys from the scholarship with, or provide a refund or rebate of any moneys from such scholarship to, the parent or participating student in any manner. A parent, student, or provider of any services may not bill an insurance company, Medicaid, or any other agency for the same services that are paid for using scholarship funds.

(4) ~~ADMINISTRATOR ADMINISTRATION.~~—An eligible nonprofit scholarship-funding organization as defined under s. 1002.395(2) ~~must be the administrator and participating in the Florida Tax Credit Scholarship Program established by s. 1002.395~~ may establish scholarship accounts for eligible students in accordance with the requirements of eligible nonprofit scholarship-funding organizations under this chapter.

(6) SCHOOL DISTRICT AND PRIVATE PREKINDERGARTEN EDUCATION OBLIGATIONS; PARENTAL OPTIONS.—

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117 (a) ~~Each By September 30, the school district and private~~
 118 ~~prekindergarten provider~~ shall notify the parent of each
 119 eligible student of the process to request and receive a
 120 scholarship, subject to available funds, when providing results
 121 from the standardized coordinated screening and progress
 122 monitoring pursuant to s. 1008.25(9)(c).

123 (7) ACCOUNT FUNDING AND PAYMENT.—

124 (e) The eligible nonprofit scholarship-funding organization
 125 may develop a system that permits eligible students to use
 126 program funds to make direct purchases of qualifying
 127 expenditures for payment of scholarship funds by funds transfer,
 128 including, but not limited to, debit cards, electronic payment
 129 cards, or any other means of payment that the department deems
 130 to be commercially viable or cost-effective. A student's
 131 scholarship award may not be reduced for debit card or
 132 electronic payment fees. Commodities or services related to the
 133 development of such a system must ~~shall~~ be procured by
 134 competitive solicitation unless they are purchased from a state
 135 term contract pursuant to s. 287.056.

136 Section 2. Paragraphs (a), (f), and (g) of subsection (1),
 137 subsections (2) and (3), paragraphs (f), (i), and (j) of
 138 subsection (4), and subsections (5) and (6) of section 1003.485,
 139 Florida Statutes, are amended, and a new paragraph (n) is added
 140 to subsection (4) of that section, to read:

141 1003.485 The New Worlds Learning Reading Initiative.—

142 (1) DEFINITIONS.—As used in this section, the term:

143 (a) "Administrator" means the University of Florida
 144 Lastinger Center for Learning ~~a state university registered with~~
 145 ~~the department under s. 1002.395(15)(i) and designated to~~

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146 ~~administer the initiative under paragraph (3)(a).~~

147 (f) "Initiative" means the New Worlds Learning Reading
 148 Initiative.

149 (g) "Micro-credential" means evidence-based professional
 150 learning development activities grounded in the science of
 151 reading or best practices for mathematics instruction which are
 152 competency-based, personalized, and on-demand. Educators must
 153 demonstrate their competence via evidence submitted and reviewed
 154 by trained evaluators.

155 (2) NEW WORLDS LEARNING READING INITIATIVE; PURPOSE.—The
 156 purpose of the New Worlds Learning Reading Initiative
 157 established under the department is to instill a love of
 158 learning reading by providing high-quality, free books to
 159 students in prekindergarten through grade 5 who are reading
 160 below grade level and to improve the literacy and mathematics
 161 skills of students in prekindergarten through grade 12. The New
 162 Worlds Learning Reading Initiative shall consist of:

163 (a) The program established under this section to provide
 164 high-quality, free books to students.

165 (b) The New Worlds Scholarship Program under s. 1002.411.

166 (c) The New Worlds Scholar program under s. 1008.365, which
 167 rewards high school students who instill a love of reading and
 168 improve the literacy skills of students in kindergarten through
 169 grade 3.

170 (d) The New Worlds micro-credential program, established
 171 under this section, which emphasizes strong core instruction and
 172 a tiered model of reading interventions for students to improve
 173 reading or mathematics struggling readers.

174 (e) The New Worlds Tutoring Program to support school

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175 districts and schools in improving student achievement in
 176 reading and mathematics.

177 (3) DEPARTMENT RESPONSIBILITIES.—The department shall:
 178 ~~(a) Designate an administrator to implement the initiative~~
 179 ~~and to receive funding as provided in this section. The~~
 180 ~~administrator must have an academic innovation institution with~~
 181 ~~extensive experience in:~~

182 ~~1. Conducting academic research in early literacy~~
 183 ~~instruction.~~

184 ~~2. Implementing online delivery of early learning and~~
 185 ~~literacy training for educators nationally.~~

186 ~~3. Developing online support materials that assist parents~~
 187 ~~and caregivers in developing early literacy skills.~~

188 ~~4. Conducting fundraising and public awareness campaigns to~~
 189 ~~support the development and growth of evidence-based educational~~
 190 ~~initiatives that support learning at home and in schools.~~

191 (a)(b) Publish information about the initiative and tax
 192 credits available under subsection (5) on its website, including
 193 the process for a taxpayer to select the administrator as the
 194 recipient of funding through a tax credit.

195 (b)(c) ~~Beginning September 30, 2022, and~~ Annually
 196 ~~thereafter,~~ report on its website the number of students
 197 participating in the initiative in each school district,
 198 information from the annual financial report submitted under
 199 paragraph (4)(j), and the academic achievement and learning
 200 gains, as applicable, of participating students based on data
 201 provided by school districts as authorized permitted under s.
 202 1002.22. The department shall establish a date by which the
 203 administrator and each school district must annually provide the

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204 data necessary to complete the report.

205 (c) Provide the administrator with progress-monitoring data
 206 for all eligible prekindergarten through grade 12 students
 207 within 30 days after the close of each progress-monitoring
 208 period.

209 (4) ADMINISTRATOR RESPONSIBILITIES.—The administrator
 210 shall:

211 (f) Provide professional learning development and resources
 212 to teachers which ~~that~~ correlate with the books provided through
 213 the initiative.

214 (i) Administer the early literacy micro-credential program
 215 established under this section, which must include components on
 216 content, student learning, pedagogy, and professional learning
 217 ~~development~~ and must build on a strong foundation of
 218 scientifically researched and evidence-based reading
 219 instructional and intervention programs that incorporate
 220 explicit, systematic, and sequential approaches to teaching
 221 phonemic awareness, phonics, vocabulary, fluency, and text
 222 comprehension and incorporate decodable or phonetic text
 223 instructional strategies, as identified by the Just Read,
 224 Florida! Office, pursuant to s. 1001.215(7).

225 1. At a minimum, the micro-credential curriculum must be
 226 designed specifically for instructional personnel in
 227 prekindergarten through grade 3 based upon the strategies and
 228 techniques identified in s. 1002.59 and address foundational
 229 literacy skills of students in grades 4 through 12. The micro-
 230 credential curriculum may also include best practices for
 231 mathematics instruction.

232 2. The micro-credential must be competency based and

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designed for eligible instructional personnel to complete the credentialing process in no more than 60 hours, in an online format. The micro-credential may be delivered in an in-person format. Eligible instructional personnel may receive the micro-credential once competency is demonstrated even if it is before ~~prior to~~ the completion of 60 hours.

3. The micro-credential must be available by December 31, 2022, at no cost, to instructional personnel as defined in s. 1012.01(2); prekindergarten instructors as specified in ss. 1002.55, 1002.61, and 1002.63; and child care personnel as defined in ss. 402.302(3) and 1002.88(1)(e).

(j) Annually submit to the department an annual financial report that includes, at a minimum, the amount of eligible contributions received by the administrator; the amount spent on each activity required by this subsection, including administrative expenses; the number of micro-credentials and reading endorsements earned; and the number of students and households served under each component of the initiative, by district, including the means by which additional literacy or mathematics support was provided to students.

(n) Administer the New Worlds Tutoring Program by:

1. Establishing a process by which school districts may apply to receive grant funds or additional services to support the implementation of tutoring programs in their respective districts. Contingent upon available funds, the administrator shall establish agreements with each participating school district to provide program funds or direct services for additional literacy or mathematics support to, at a minimum, prekindergarten through grade 5 students enrolled in a public

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school who have a substantial deficiency in reading or mathematics in accordance with s. 1008.25.

a. Program funds may be used for stipends for in-person or virtual tutors during the school day, before and after school, or during a summer program; licenses for computerized or automated literacy tutoring software that provides each student with real-time interventions that are based in science of reading principles or mathematics instructional best practices and individually tailored to the needs and ability of each student; professional learning for tutors participating in the program; or curriculum, resources, and high quality materials necessary to implement explicit and systematic instructional strategies for tutoring.

b. The administrator shall establish minimum standards that a school district must meet in order to participate and to receive program funds. At a minimum, these standards must address: appropriate group sizes for tutoring sessions; the frequency and duration of tutoring sessions; minimum staffing qualifications for tutors; the use of ongoing, informal and formal assessments to target instructional interventions; and prioritization strategies for tutoring students within participating districts.

2. Providing best practice science of reading guidelines for districts in consultation with the Just Read, Florida! Office.

3. Providing technical assistance and recommending professional learning to districts.

4. Assisting districts in reviewing tutoring programs, professional learning programs, curriculum, and resources to

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291 ensure they adhere to the science of reading or best practices
 292 in mathematics.

293 5. Providing an annual report to the President of the
 294 Senate, the Speaker of the House of Representatives, and the
 295 Department of Education summarizing district use of the program
 296 funds and known student outcomes as a result of participating in
 297 the program.

298 (5) NEW WORLDS LEARNING ~~READING~~ INITIATIVE TAX CREDITS;
 299 APPLICATIONS, TRANSFERS, AND LIMITATIONS.—

300 (a) The tax credit cap amount is \$10 million for the 2021-
 301 2022 state fiscal year, \$30 million for the 2022-2023 state
 302 fiscal year, and \$60 million in each state fiscal year
 303 thereafter.

304 (b) Beginning October 1, 2021, a taxpayer may submit an
 305 application to the Department of Revenue for a tax credit or
 306 credits to be taken under one or more of s. 211.0252, s.
 307 212.1833, s. 220.1876, s. 561.1212, or s. 624.51056.

308 1. The taxpayer shall specify in the application each tax
 309 for which the taxpayer requests a credit and the applicable
 310 taxable year for a credit under s. 220.1876 or s. 624.51056 or
 311 the applicable state fiscal year for a credit under s. 211.0252,
 312 s. 212.1833, or s. 561.1212. For purposes of s. 220.1876, a
 313 taxpayer may apply for a credit to be used for a prior taxable
 314 year before the date the taxpayer is required to file a return
 315 for that year pursuant to s. 220.222. For purposes of s.
 316 624.51056, a taxpayer may apply for a credit to be used for a
 317 prior taxable year before the date the taxpayer is required to
 318 file a return for that prior taxable year pursuant to ss.
 319 624.509 and 624.5092. The Department of Revenue shall approve

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320 tax credits on a first-come, first-served basis and must obtain
 321 the division's approval before approving a tax credit under s.
 322 561.1212.

323 2. Within 10 days after approving or denying an
 324 application, the Department of Revenue shall provide a copy of
 325 its approval or denial letter to the administrator.

326 (c) If a tax credit approved under paragraph (b) is not
 327 fully used within the specified state fiscal year for credits
 328 under s. 211.0252, s. 212.1833, or s. 561.1212 or against taxes
 329 due for the specified taxable year for credits under s. 220.1876
 330 or s. 624.51056 because of insufficient tax liability on the
 331 part of the taxpayer, the unused amount must be carried forward
 332 for a period not to exceed 10 years. For purposes of s.
 333 220.1876, a credit carried forward may be used in a subsequent
 334 year after applying the other credits and unused carryovers in
 335 the order provided in s. 220.02(8).

336 (d) A taxpayer may not convey, transfer, or assign an
 337 approved tax credit or a carryforward tax credit to another
 338 entity unless all of the assets of the taxpayer are conveyed,
 339 assigned, or transferred in the same transaction. However, a tax
 340 credit under s. 211.0252, s. 212.1833, s. 220.1876, s. 561.1212,
 341 or s. 624.51056 may be conveyed, transferred, or assigned
 342 between members of an affiliated group of corporations if the
 343 type of tax credit under s. 211.0252, s. 212.1833, s. 220.1876,
 344 s. 561.1212, or s. 624.51056 remains the same. A taxpayer shall
 345 notify the Department of Revenue of its intent to convey,
 346 transfer, or assign a tax credit to another member within an
 347 affiliated group of corporations. The amount conveyed,
 348 transferred, or assigned is available to another member of the

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349 affiliated group of corporations upon approval by the Department
 350 of Revenue. The Department of Revenue shall obtain the
 351 division's approval before approving a conveyance, transfer, or
 352 assignment of a tax credit under s. 561.1212.

353 (e) Within any state fiscal year, a taxpayer may rescind
 354 all or part of a tax credit approved under paragraph (b). The
 355 amount rescinded shall become available for that state fiscal
 356 year to another eligible taxpayer approved by the Department of
 357 Revenue if the taxpayer receives notice from the Department of
 358 Revenue that the rescindment has been accepted by the Department
 359 of Revenue. The Department of Revenue must obtain the division's
 360 approval before accepting the rescindment of a tax credit under
 361 s. 561.1212. Any amount rescinded under this paragraph must
 362 become available to an eligible taxpayer on a first-come, first-
 363 served basis based on tax credit applications received after the
 364 date the rescindment is accepted by the Department of Revenue.

365 (f) Within 10 days after approving or denying the
 366 conveyance, transfer, or assignment of a tax credit under
 367 paragraph (d), or the rescindment of a tax credit under
 368 paragraph (e), the Department of Revenue shall provide a copy of
 369 its approval or denial letter to the administrator. The
 370 Department of Revenue shall also include the administrator on
 371 all letters or correspondence of acknowledgment for tax credits
 372 under s. 212.1833.

373 (g) For purposes of calculating the underpayment of
 374 estimated corporate income taxes under s. 220.34 and tax
 375 installment payments for taxes on insurance premiums or
 376 assessments under s. 624.5092, the final amount due is the
 377 amount after credits earned under s. 220.1876 or s. 624.51056

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378 for contributions to the administrator are deducted.

379 1. For purposes of determining if a penalty or interest
 380 under s. 220.34(2)(d)1. will be imposed for underpayment of
 381 estimated corporate income tax, a taxpayer may, after earning a
 382 credit under s. 220.1876, reduce any estimated payment in that
 383 taxable year by the amount of the credit.

384 2. For purposes of determining if a penalty under s.
 385 624.5092 will be imposed, an insurer, after earning a credit
 386 under s. 624.51056 for a taxable year, may reduce any
 387 installment payment for such taxable year of 27 percent of the
 388 amount of the net tax due as reported on the return for the
 389 preceding year under s. 624.5092(2)(b) by the amount of the
 390 credit.

391 (6) ELIGIBILITY; NOTIFICATION; SCHOOL DISTRICT
 392 OBLIGATIONS.—

393 (a) A student in prekindergarten through grade 5 must be
 394 provided books through the initiative if the student is not yet
 395 reading on grade level, has a substantial reading deficiency
 396 identified under s. 1008.25(5)(a) ~~or (b)~~, has a substantial
 397 deficiency in early literacy skills based upon the results of
 398 the coordinated screening and progress monitoring under s.
 399 1008.25(9), or scored below a Level 3 on the most recent
 400 ~~preceding year's~~ statewide, standardized English Language Arts
 401 assessment under s. 1008.22.

402 (b) Each school district shall notify the parent of a
 403 student who meets the criteria under paragraph (a) that the
 404 student is eligible to receive books at no cost through the New
 405 Worlds Learning Reading Initiative and provide the parent with
 406 the application form developed by the administrator, which must

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allow for the selection of specific book topics or genres for the student.

(c) Once an eligible student is identified, the school district shall coordinate with the administrator to initiate book delivery on a monthly basis during the school year, which must begin no later than October and continue through at least June. ~~However, for the 2021-2022 school year only, delivery may begin no later than December 31, 2021, provided that no fewer than 9 books are delivered to each student before book deliveries begin for the 2022-2023 school year.~~

Section 3. Paragraph (d) of subsection (5), paragraph (c) of subsection (6), and paragraph (c) of subsection (9) of section 1008.25, Florida Statutes, are amended to read:

1008.25 Public school student progression; student support; coordinated screening and progress monitoring; reporting requirements.—

(5) READING DEFICIENCY AND PARENTAL NOTIFICATION.—

(d) The parent of any student who exhibits a substantial deficiency in reading, as described in paragraph (a), must be notified in writing of the following:

1. That his or her child has been identified as having a substantial deficiency in reading, including a description and explanation, in terms understandable to the parent, of the exact nature of the student's difficulty in learning and lack of achievement in reading.

2. A description of the current services that are provided to the child.

3. A description of the proposed intensive interventions and supports that will be provided to the child that are

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designed to remediate the identified area of reading deficiency.

4. That if the child's reading deficiency is not remediated by the end of grade 3, the child must be retained unless he or she is exempt from mandatory retention for good cause.

5. Strategies, including multisensory strategies and programming, through a read-at-home plan the parent can use in helping his or her child succeed in reading. The read-at-home plan must provide access to the resources identified in paragraph (e) ~~(f)~~.

6. That the statewide, standardized English Language Arts assessment is not the sole determiner of promotion and that additional evaluations, portfolio reviews, and assessments are available to the child to assist parents and the school district in knowing when a child is reading at or above grade level and ready for grade promotion.

7. The district's specific criteria and policies for a portfolio as provided in subparagraph (7)(b)4. and the evidence required for a student to demonstrate mastery of Florida's academic standards for English Language Arts. A school must immediately begin collecting evidence for a portfolio when a student in grade 3 is identified as being at risk of retention or upon the request of the parent, whichever occurs first.

8. The district's specific criteria and policies for midyear promotion. Midyear promotion means promotion of a retained student at any time during the year of retention once the student has demonstrated ability to read at grade level.

9. Information about the student's eligibility for the New Worlds Learning Reading Initiative under s. 1003.485 and the New Worlds Scholarship Accounts under s. 1002.411 and information on

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465 parent training modules and other reading engagement resources
466 available through the initiative.

467
468 After initial notification, the school shall apprise the parent
469 at least monthly of the student's progress in response to the
470 intensive interventions and supports. Such communications must
471 be in writing and must explain any additional interventions or
472 supports that will be implemented to accelerate the student's
473 progress if the interventions and supports already being
474 implemented have not resulted in improvement.

475 (6) MATHEMATICS DEFICIENCY AND PARENTAL NOTIFICATION.—

476 (c) The parent of a student who exhibits a substantial
477 deficiency in mathematics, as described in paragraph (a), must
478 be notified in writing of the following:

479 1. That his or her child has been identified as having a
480 substantial deficiency in mathematics, including a description
481 and explanation, in terms understandable to the parent, of the
482 exact nature of the student's difficulty in learning and lack of
483 achievement in mathematics.

484 2. A description of the current services that are provided
485 to the child.

486 3. A description of the proposed intensive interventions
487 and supports that will be provided to the child that are
488 designed to remediate the identified area of mathematics
489 deficiency.

490 4. Strategies, including multisensory strategies and
491 programming, through a home-based plan the parent can use in
492 helping his or her child succeed in mathematics. The home-based
493 plan must provide access to the resources identified in

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494 paragraph (d) ~~(e)~~.

495
496 After the initial notification, the school shall apprise the
497 parent at least monthly of the student's progress in response to
498 the intensive interventions and supports. Such communications
499 must be in writing and must explain any additional interventions
500 or supports that will be implemented to accelerate the student's
501 progress if the interventions and supports already being
502 implemented have not resulted in improvement.

503 (9) COORDINATED SCREENING AND PROGRESS MONITORING SYSTEM.—

504 (c) To facilitate timely interventions and supports
505 pursuant to subsection (4), the system must provide results from
506 the first two administrations of the progress monitoring to a
507 student's teacher or prekindergarten instructor within 1 week
508 and to the student's parent within 2 weeks after ~~of~~ the
509 administration of the progress monitoring. Delivery of results
510 from the comprehensive, end-of-year progress monitoring ELA
511 assessment for grades 3 through 10 and Mathematics assessment
512 for grades 3 through 8 must be in accordance with s.
513 1008.22(7)(h).

514 1. A student's results from the coordinated screening and
515 progress monitoring system must be recorded in a written, easy-
516 to-comprehend individual student report. Each school district
517 shall provide a parent secure access to his or her child's
518 individual student reports through a web-based portal as part of
519 its student information system. Each early learning coalition
520 shall provide parents the individual student report in a format
521 determined by state board rule.

522 2. In addition to the information under subparagraph (a)5.,

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the report must also include parent resources that explain the purpose of progress monitoring, assist the parent in interpreting progress monitoring results, and support informed parent involvement. Parent resources may include personalized video formats.

3. The department shall annually update school districts and early learning coalitions on new system features and functionality and collaboratively identify with school districts and early learning coalitions strategies for meaningfully reporting to parents results from the coordinated screening and progress monitoring system. The department shall develop ways to increase the utilization, by instructional staff and parents, of student assessment data and resources.

4. An individual student report must be provided in a printed format upon a parent's request.

Section 4. Section 211.0252, Florida Statutes, is amended to read:

211.0252 Credit for contributions to the New Worlds Learning Reading Initiative.—Beginning January 1, 2022, there is allowed a credit of 100 percent of an eligible contribution made to the New Worlds Learning Reading Initiative under s. 1003.485 against any tax due under s. 211.02 or s. 211.025. However, the combined credit allowed under this section and s. 211.0251 may not exceed 50 percent of the tax due on the return on which the credit is taken. If the combined credit allowed under this section and s. 211.0251 exceeds 50 percent of the tax due on the return, the credit must first be taken under s. 211.0251. Any remaining liability must be taken under this section, but may not exceed 50 percent of the tax due. For purposes of the

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distributions of tax revenue under s. 211.06, the department shall disregard any tax credits allowed under this section to ensure that any reduction in tax revenue received which is attributable to the tax credits results only in a reduction in distributions to the General Revenue Fund. Section 1003.485 applies to the credit authorized by this section.

Section 5. Section 212.1833, Florida Statutes, is amended to read:

212.1833 Credit for contributions to the New Worlds Learning Reading Initiative.—Beginning January 1, 2022, there is allowed a credit of 100 percent of an eligible contribution made to the New Worlds Learning Reading Initiative under s. 1003.485 against any tax imposed by the state and due under this chapter from a direct pay permitholder as a result of the direct pay permit held pursuant to s. 212.183. For purposes of the dealer's credit granted for keeping prescribed records, filing timely tax returns, and properly accounting and remitting taxes under s. 212.12, the amount of tax due used to calculate the credit shall include any eligible contribution made to the New Worlds Learning Reading Initiative from a direct pay permitholder. For purposes of the distributions of tax revenue under s. 212.20, the department shall disregard any tax credits allowed under this section to ensure that any reduction in tax revenue received which is attributable to the tax credits results only in a reduction in distributions to the General Revenue Fund. Section 1003.485 applies to the credit authorized by this section. A dealer who claims a tax credit under this section must file his or her tax returns and pay his or her taxes by electronic means under s. 213.755.

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581 Section 6. Subsection (1) of section 220.1876, Florida
 582 Statutes, is amended to read:
 583 220.1876 Credit for contributions to the New Worlds
 584 Learning Reading Initiative.—
 585 (1) For taxable years beginning on or after January 1,
 586 2021, there is allowed a credit of 100 percent of an eligible
 587 contribution made to the New Worlds Learning Reading Initiative
 588 under s. 1003.485 against any tax due for a taxable year under
 589 this chapter after the application of any other allowable
 590 credits by the taxpayer. An eligible contribution must be made
 591 to the New Worlds Learning Reading Initiative on or before the
 592 date the taxpayer is required to file a return pursuant to s.
 593 220.222. The credit granted by this section shall be reduced by
 594 the difference between the amount of federal corporate income
 595 tax, taking into account the credit granted by this section, and
 596 the amount of federal corporate income tax without application
 597 of the credit granted by this section.
 598 Section 7. Section 561.1212, Florida Statutes, is amended
 599 to read:
 600 561.1212 Credit for contributions to the New Worlds
 601 Learning Reading Initiative.—Beginning January 1, 2022, there is
 602 allowed a credit of 100 percent of an eligible contribution made
 603 to the New Worlds Learning Reading Initiative under s. 1003.485
 604 against any tax due under s. 563.05, s. 564.06, or s. 565.12,
 605 except excise taxes imposed on wine produced by manufacturers in
 606 this state from products grown in this state. However, a credit
 607 allowed under this section may not exceed 90 percent of the tax
 608 due on the return on which the credit is taken. For purposes of
 609 the distributions of tax revenue under ss. 561.121 and

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610 564.06(10), the division shall disregard any tax credits allowed
 611 under this section to ensure that any reduction in tax revenue
 612 received which is attributable to the tax credits results only
 613 in a reduction in distributions to the General Revenue Fund. The
 614 provisions of s. 1003.485 apply to the credit authorized by this
 615 section.
 616 Section 8. Subsection (1) of section 624.51056, Florida
 617 Statutes, is amended to read:
 618 624.51056 Credit for contributions to the New Worlds
 619 Learning Reading Initiative.—
 620 (1) For taxable years beginning on or after January 1,
 621 2021, there is allowed a credit of 100 percent of an eligible
 622 contribution made to the New Worlds Learning Reading Initiative
 623 under s. 1003.485 against any tax due for a taxable year under
 624 s. 624.509(1) after deducting from such tax deductions for
 625 assessments made pursuant to s. 440.51; credits for taxes paid
 626 under ss. 175.101 and 185.08; credits for income taxes paid
 627 under chapter 220; and the credit allowed under s. 624.509(5),
 628 as such credit is limited by s. 624.509(6). An eligible
 629 contribution must be made to the New Worlds Learning Reading
 630 Initiative on or before the date the taxpayer is required to
 631 file a return pursuant to ss. 624.509 and 624.5092. An insurer
 632 claiming a credit against premium tax liability under this
 633 section is not required to pay any additional retaliatory tax
 634 levied under s. 624.5091 as a result of claiming such credit.
 635 Section 624.5091 does not limit such credit in any manner.
 636 Section 9. This act shall take effect July 1, 2024.

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

SB 7038

Bill Number or Topic

Amendment Barcode (if applicable)

1-31-24

Meeting Date

Appropriations

Committee

Name

Nathan Hoffman

Phone

217-503-7368

Address

215 S Monroe

Email

Nathan@afloridapromise.org

Street

Tallahassee

City

FL

State

32301

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

Foundation for
Florida's Future

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

1/31/24

Meeting Date

Approps.
Committee

The Florida Senate
APPEARANCE RECORD

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7038

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Alexis Laroe, Step Up For Students

Phone

Address

Street

Tallahassee

City

FL

State

32303

Zip

Email

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

Step Up For Students

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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Senate professional staff conducting the meeting

1/31/24

Meeting Date

Appropriations

Committee

7038

Bill Number or Topic

Amendment Barcode (if applicable)

Name

Sarah Massey

Phone

850. 545. 0543

Address

136 S. Brenough St.

Email

smassey@flchamber.com

City

State

Zip

Speaking:

☐

For

☐

Against

☐

Information

OR

Waive Speaking:

☒

In Support

☐

Against

PLEASE CHECK ONE OF THE FOLLOWING:

☐

I am appearing without
compensation or sponsorship.

☒

I am a registered lobbyist,
representing:

☐

I am not a lobbyist, but received
something of value for my appearance
(travel, meals, lodging, etc.),
sponsored by:

Florida Chamber of Commerce

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)



THE FLORIDA SENATE

SENATOR JASON W.B. PIZZO

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Appropriations

Appropriations Committee
on Criminal & Civil
Justice

Community Affairs

Criminal Justice

Finance & Tax

Military & Veterans
Affairs, Space, and
Domestic Security

Select Committee on
Resiliency, *Vice Chair*

KATHLEEN PASSIDOMO
President of the Senate

DENNIS BAXLEY
President Pro Tempore

January 31, 2024

Chair Doug Broxson
Senate Committee on Appropriations
404 South Monroe Street
Tallahassee, FL 32399

Chair Broxson,

Please excuse my absence from the Senate Committee on Appropriations this morning, January 31, 2024.

Sincerely,

A handwritten signature in blue ink, appearing to read "JPizzo", is written over a light blue circular background.

Jason W.B. Pizzo

cc: Tim Sadberry, Staff Director
Alicia Weiss, Committee Administrative Assistant
Maggie Gerson, Senate Democratic Office Staff Director
Megan Ramba, Senate President's Office

CourtSmart Tag Report

Room: KB 412

Case No.: -

Type:

Caption: Senate Appropriations Committee

Judge:

Started: 1/31/2024 9:02:39 AM

Ends: 1/31/2024 10:35:07 AM

Length: 01:32:29

9:02:41 AM	Sen. Broxson (Chair)
9:04:04 AM	S 2500
9:09:13 AM	Sen. Perry
9:11:19 AM	Sen. Broxson
9:11:24 AM	Sen. Harrell
9:21:31 AM	Sen. Broxson
9:21:39 AM	Sen. Bradley
9:26:49 AM	Sen. Broxson
9:26:57 AM	Sen. Hooper
9:28:28 AM	Sen. Broxson
9:28:32 AM	Sen. Brodeur
9:30:46 AM	Sen. Broxson
9:31:54 AM	Sen. Powell
9:32:08 AM	Sen. Broxson
9:32:14 AM	Sen. Powell
9:32:27 AM	Sen. Broxson
9:32:35 AM	Sen. Davis
9:32:51 AM	Sen. Broxson
9:32:54 AM	Sen. Davis
9:33:19 AM	Sen. Perry
9:33:30 AM	Sen. Davis
9:33:45 AM	Sen. Broxson
9:33:57 AM	Sen. Davis
9:34:34 AM	Sen. Harrell
9:35:23 AM	Sen. Davis
9:35:48 AM	Sen. Harrell
9:36:20 AM	Sen. Davis
9:36:30 AM	Sen. Harrell
9:36:41 AM	Sen. Broxson
9:36:45 AM	Sen. Book
9:37:01 AM	Sen. Bradley
9:37:24 AM	Sen. Broxson
9:37:37 AM	Amendments - Consent Agenda
9:49:58 AM	Sen. Broxson
9:50:31 AM	Sen. Davis
9:51:16 AM	Sen. Hooper
9:51:39 AM	Sen. Davis
9:52:00 AM	Sen. Hooper
9:52:21 AM	Sen. Davis
9:52:27 AM	Sen. Broxson
9:53:15 AM	Am. 995291
9:53:27 AM	Sen. Brodeur
9:53:41 AM	Sen. Broxson
9:53:54 AM	Sen. Brodeur
9:53:56 AM	Sen. Broxson
9:54:02 AM	Am. 995292
9:54:15 AM	Sen. Bradley
9:54:31 AM	Sen. Broxson
9:54:41 AM	Sen. Bradley
9:54:42 AM	Sen. Broxson
9:54:53 AM	Am. 995293
9:55:03 AM	Sen. Ingoglia

9:55:25 AM	Sen. Broxson
9:55:33 AM	Sen. Ingoglia
9:55:38 AM	Sen. Broxson
9:55:52 AM	S 2500 (cont.)
9:56:03 AM	Richard Pinsky, Lobbyist, Florida Compulsive and Addictive Gambling Prevention Program
9:58:41 AM	Sen. Broxson
10:00:14 AM	S 2502
10:00:20 AM	Sen. Rouson (Chair)
10:00:38 AM	Sen. Broxson
10:01:08 AM	Sen. Rouson
10:02:32 AM	S 2504
10:02:43 AM	Sen. Broxson
10:03:06 AM	Sen. Rouson
10:04:24 AM	Sen. Broxson (Chair)
10:04:36 AM	S 7024
10:04:41 AM	Sen. Avila
10:05:31 AM	Sen. Broxson
10:05:45 AM	Sen. Avila
10:05:47 AM	Sen. Broxson
10:06:29 AM	S 2506
10:06:41 AM	Sen. Brodeur
10:07:04 AM	Sen. Broxson
10:07:15 AM	Eric Carr, Lobbyist, Florida Gaming Control (waive in support)
10:08:19 AM	S 2508
10:08:25 AM	Sen. Brodeur
10:08:51 AM	Sen. Broxson
10:08:57 AM	Eric Carr, Lobbyist, Florida Gaming Control (waive in support)
10:09:04 AM	Sen. Broxson
10:09:57 AM	S 520
10:10:05 AM	Sen. Bradley
10:10:30 AM	Sen. Broxson
10:10:36 AM	Jake Felder, Lobbyist, Florida Department of Corrections (waive in support)
10:10:44 AM	Sen. Broxson
10:10:49 AM	Sen. Bradley
10:10:52 AM	Sen. Broxson
10:11:30 AM	S 2510
10:11:40 AM	Sen. Bradley
10:12:13 AM	Sen. Broxson
10:13:12 AM	S 2512
10:13:24 AM	Sen. Bradley
10:14:27 AM	Sen. Broxson
10:15:54 AM	S 2514
10:16:00 AM	Sen. Bradley
10:17:11 AM	Sen. Broxson
10:17:17 AM	Eric W. Maclure, Lobbyist, State Courts System (waive in support)
10:17:38 AM	S 2516
10:18:28 AM	Sen. Perry
10:19:20 AM	Sen. Broxson
10:19:34 AM	Knox Fisk, Student
10:21:11 AM	Sen. Broxson
10:21:26 AM	Terri Fisk (waive in support)
10:21:36 AM	Theresa Bulger, Lobbyist: FL Academy of Audiologists, Deaf Kids Can, A.G. Bell Assn. of Deaf, Sertoma Speech & Hearing Foundation, FL Coalition for Spokealanges (waive in support)
10:21:41 AM	Sen. Broxson
10:22:39 AM	S 2518
10:22:45 AM	Sen. Harrell
10:24:38 AM	Sen. Broxson
10:26:05 AM	S 7038
10:26:15 AM	Sen. Yarborough
10:26:48 AM	Am. 912440
10:26:51 AM	Sen. Broxson
10:26:57 AM	Sen. Yarborough

10:27:28 AM	Sen. Broxson
10:27:49 AM	Nathan Hoffman, Lobbyist, Foundation for Florida's Future (waive in support)
10:27:55 AM	Alexis Laroe, Lobbyist, Step Up for Students (waive in support)
10:28:06 AM	Sarah Massey, Lobbyist, Florida Chamber of Commerce (waive in support)
10:28:20 AM	Sen. Davis
10:28:57 AM	Sen. Yarborough
10:29:45 AM	Sen. Broxson
10:30:00 AM	S 7038 (cont.)
10:30:13 AM	Sen. Yarborough
10:30:16 AM	Sen. Broxson
10:31:05 AM	Sen. Polsky
10:31:16 AM	Sen. Burgess
10:31:24 AM	Sen. Grall
10:31:39 AM	Sen. Broxson
10:31:49 AM	Sen. Baxley
10:33:59 AM	Sen. Harrell
10:34:49 AM	Sen. Broxson