

Tab 2	SB 178 by Gruters ; (Identical to H 06031) Florida Tourism Marketing
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Tab 3	SB 414 by Lee ; (Identical to H 00233) Sports Development
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The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA

**APPROPRIATIONS SUBCOMMITTEE ON
TRANSPORTATION, TOURISM, AND ECONOMIC
DEVELOPMENT**

Senator Hutson, Chair
Senator Thurston, Vice Chair

MEETING DATE: Wednesday, February 20, 2019
TIME: 1:30—3:30 p.m.
PLACE: *Toni Jennings Committee Room*, 110 Senate Building

MEMBERS: Senator Hutson, Chair; Senator Thurston, Vice Chair; Senators Brandes, Lee, Perry, Simpson, Taddeo, and Torres

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Senator Presentations of the Transportation, Tourism, and Economic Development Local Funding Initiative Requests for Fiscal Year 2019-2020		Presented
2	SB 178 Gruters (Identical H 6031)	Florida Tourism Marketing; Amending provisions relating to the Florida Tourism Industry Marketing Corporation direct-support organization and the Division of Tourism Marketing of Enterprise Florida, Inc., respectively; abrogating the scheduled repeal of provisions related to the corporation and the division, respectively, etc. CM 02/11/2019 Favorable ATD 02/20/2019 Favorable AP	Favorable Yeas 7 Nays 0
3	SB 414 Lee (Identical H 233, Compare H 791)	Sports Development; Repealing provisions relating to state funding for sports facility development by a unit of local government, or by a certified beneficiary or other applicant, on property owned by the local government, etc. CM 02/11/2019 Favorable ATD 02/20/2019 Favorable AP	Favorable Yeas 6 Nays 0
4	Presentation on Reimbursement Process by the Division of Emergency Management		Presented
5	Presentation on Fiscal Year 2019-2020 Ranked Grants Lists by the Department of State		Presented

Other Related Meeting Documents

Tab - 1

No material available

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Subcommittee on Transportation, Tourism, and Economic Development

BILL: SB 178

INTRODUCER: Senator Gruters

SUBJECT: Florida Tourism Marketing

DATE: February 19, 2019

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Anderson</u>	<u>McKay</u>	<u>CM</u>	<u>Favorable</u>
2.	<u>McAuliffe</u>	<u>Hrdlicka</u>	<u>ATD</u>	<u>Recommend: Favorable</u>
3.	_____	_____	<u>AP</u>	_____

I. Summary:

SB 178 saves the Florida Tourism Industry Marketing Corporation, doing business as VISIT FLORIDA, and the division of tourism marketing within Enterprise Florida, Inc., from repeal. Without the bill, the statutory authorizations for these entities would be repealed on October 1, 2019.

Appropriations for VISIT FLORIDA have averaged \$76 million each year for the past five fiscal years. Recurring funding of \$50 million is dedicated to the entity. If VISIT FLORIDA is repealed on October 1, 2019, the dissolved entities' assets, after all legal liabilities and obligations have been paid or adequate provision for them have been made, will revert to the state.

The bill takes effect July 1, 2019.

II. Present Situation:

Enterprise Florida, Inc., (EFI) is a non-profit corporation created to act as the economic development organization for Florida, using expertise from both the private and public sectors.¹

EFI is statutorily required to maintain at least five divisions related to the following areas:

- International trade and business development;
- Business retention and recruitment;
- Tourism marketing;
- Minority business development; and
- Sports industry development.²

¹ Section 288.901(1) and (2), F.S. EFI is not a unit of state government.

² Section 288.92, F.S.

EFI's division of tourism marketing is the mechanism created in statute through which EFI interacts and contracts with its direct support organization, VISIT FLORIDA. In practice, VISIT FLORIDA is EFI's tourism marketing division. The division is staffed by VISIT FLORIDA, but that staff is not employed by EFI.³

VISIT FLORIDA is the fictitious name for the Florida Tourism Industry Marketing Corporation, a non-profit corporation that serves as Florida's statewide destination marketing organization, and represents the state's tourism industry.⁴ VISIT FLORIDA's primary responsibilities include:⁵

- Administering domestic and international advertising campaigns;⁶
- Conducting research on tourism and travel trends;
- Conducting domestic and international marketing activities; and
- Managing the state's five welcome centers.⁷

VISIT FLORIDA is required to develop a 4-year marketing plan for the state that addresses issues such as continuation of tourism growth in Florida, expansion to new or underrepresented tourists, coordination with local and other private sector partners on tourism advertising, and addressing emergency response to disasters.⁸ "In addition, [VISIT FLORIDA] administers marketing activities for Veterans Florida, medical tourism, and marketing to assist the state following critical events, such as hurricanes."⁹

VISIT FLORIDA also administers a number of small grant programs that provide organizations and state agencies funding for certain tourism-related activities. Grant funds total less than \$2 million per year.¹⁰

VISIT FLORIDA is required to report quarterly on aspects of tourism, research, and financials¹¹ and annually on its activities and financial statements.¹² VISIT FLORIDA is also required to post certain information on its website related to contracts entered into by the entity.¹³

³ Section 288.923(5), F.S.

⁴ Section 288.1226, F.S. The fictitious name is registered with the Department of State, registration no. G18000088414.

⁵ Office of Program Policy Analysis and Government Accountability, *Florida Economic Development Program Evaluations – Year 5*, Report 17-13, p. 21, December 1, 2017, available at <http://www.oppaga.state.fl.us/Summary.aspx?reportNum=17-13> (last visited February 14, 2019).

⁶ Section 288.923(4)(b), F.S.

⁷ Sections 288.1226 and 288.12265, F.S. The DEO contracts with VISIT FLORIDA to employ staff and operate the centers.

⁸ Section 288.923(4)(c), F.S.

⁹ Office of Program Policy Analysis and Government Accountability, *Florida Economic Development Program Evaluations – Year 5*, Report 17-13, p. 21.

¹⁰ Office of Program Policy Analysis and Government Accountability, *Florida Economic Development Program Evaluations – Year 5*, Report 17-13, Appendix C.

¹¹ Section 288.1226(8), F.S.

¹² Sections 288.92 and 288.923(4)(d), F.S.

¹³ Section 288.1226(13)(a) and (d), F.S.

EFI, in conjunction with the DEO, appoints VISIT FLORIDA’s 31-member board of directors.¹⁴ The board provides “guidance, input, and insight into the evolution and development of [VISIT FLORIDA] programs, processes, and messages; acts as a steering council for various committees; and works directly with [VISIT FLORIDA] executive staff to guide strategy.”¹⁵ VISIT FLORIDA’s board of directors is composed of 16 regional members, with at least two representing each of the six statutorily designated geographic areas of the state, and 15 additional tourism industry related members, including:

- One from the statewide rental car industry;
- Seven from tourist-related statewide associations;
- Three from county destination marketing organizations;
- One from the cruise industry;
- One from an automobile and travel services membership organization;
- One from the airline industry; and
- One from the space tourism industry.¹⁶

For the 2018-2019 fiscal year, VISIT FLORIDA received an appropriation of \$76 million.¹⁷ Payments are made to VISIT FLORIDA directly from the DEO – appropriated funds do not pass through EFI. VISIT FLORIDA enters into a funding agreement with the DEO and an operating agreement with EFI.¹⁸

VISIT FLORIDA and the EFI division of tourism marketing will sunset on October 1, 2019, unless reviewed and saved from repeal by the Legislature.¹⁹

Compliance with s. 20.058, F.S. - CSO/DSO Transparency and Reporting Requirements

Chapter 2014-96, L.O.F., created dates of repeal for numerous citizen support organizations (CSO) and direct support organizations (DSO), including VISIT FLORIDA and EFI’s division of tourism marketing.²⁰ The law also created s. 20.058, F.S., establishing a comprehensive set of transparency and reporting requirements for each CSO and DSO.

Reporting Requirements

Section 20.058(1), F.S., requires each CSO and DSO to annually submit, by August 1, the following information to the agency it supports:

- The CSO or DSO’s name, mailing address, telephone number, and website address;
- The statutory authority or executive order that created the CSO or DSO;

¹⁴ Section 288.1662(4), F.S. See VISIT FLORIDA, *Board of Directors*, available at <http://www.visitflorida.org/about-us/who-we-are/board-of-directors/> (last visited February 8, 2019).

¹⁵ Office of Program Policy Analysis and Government Accountability, *Florida Economic Development Program Evaluations – Year 5*, Report 17-13, p. 21.

¹⁶ Section 288.1226(4), F.S.

¹⁷ SA 2239, s. 6, ch. 2018-19, L.O.F.

¹⁸ VISIT FLORIDA, *Funding Agreement SB18-003 – Agreement between the Department of Economic Opportunity and the Florida Tourism Industry Marketing Corporation*, executed August 25, 2017, and renewed by Amendment 2, executed May 11, 2018, available at <https://facts.fldfs.com/Search/ContractDetail.aspx?AgencyId=400000&ContractId=S0089> (last visited February 14, 2019).

¹⁹ Sections 288.1226(14) and 288.923(6), F.S.

²⁰ Sections 3 and 16, ch. 2014-96, L.O.F.

- A brief description of the mission and results obtained by the CSO or DSO;
- A brief description of the CSO or DSO's plans for the next three fiscal years;
- A copy of the CSO or DSO's code of ethics; and
- A copy of the CSO or DSO's most recent Internal Revenue Service (IRS) Form 990.²¹

The DEO, on behalf of EFI, submits this information annually with regard to VISIT FLORIDA.²²

Transparency of Reported CSO or DSO Information

Section 20.058(2), F.S., requires each agency receiving information from a CSO or DSO pursuant to s. 20.058(1), F.S., to make such information available to the public through the agency's website. If the organization maintains a website, the agency's website must provide a link to the organization's website.

The DEO and EFI each have links on their websites to VISIT FLORIDA.²³ VISIT FLORIDA provides online access to relevant public records and information that is required by s. 20.058(1), F.S.²⁴

Section 20.058(3), F.S., requires, by August 15 of each year, each agency to report to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Office of Program Policy Analysis and Government Accountability (OPPAGA) the information provided by each CSO and DSO. The report must also include a recommendation by the agency, with supporting rationale, to continue, terminate, or modify the agency's association with each organization.

The DEO submitted the required report on August 15, 2018, on behalf of EFI, and the report recommends the continued collaboration and association between the DEO, EFI, and VISIT FLORIDA.²⁵

Contract Requirements

Section 20.058(4), F.S., requires any contract between an agency and a CSO or DSO to be contingent upon the CSO or DSO submitting and posting information pursuant to s. 20.058(1) and (2), F.S. The contract must also include a provision for the orderly cessation of operations and reversion to the state of state funds held in trust by the organization within 30 days after its authorizing statute is repealed, the contract is terminated, or the organization is dissolved. If an

²¹ The IRS Form 990 is the an annual information return required to be filed with the IRS by most organizations exempt from federal income tax under 26 U.S.C. s. 501. The most recent Form 990 provided by VISIT FLORIDA is from 2016 and available at <https://www.visitflorida.org/media/52357/annual-tax-return-2017.pdf> (last visited February 12, 2019).

²² Department of Economic Opportunity, *2018 DSO Report for VISIT FLORIDA*, August 15, 2018, available at p. 39 at <http://floridafiscalportal.state.fl.us/Document.aspx?ID=18027&DocType=PDF> (last visited February 12, 2019).

²³ The DEO's home page contains a link at the bottom to VISIT FLORIDA, available at <http://www.floridajobs.org/> (last visited February 12, 2019). EFI's home page has a link for partner sites, including VISIT FLORIDA, available at <https://www.enterpriseflorida.com/> (last visited February 12, 2019).

²⁴ VISIT FLORIDA, Public Records, available at <https://www.visitflorida.org/about-us/media/public-records/> and VISIT FLORIDA, Annual Reports, available at <https://www.visitflorida.org/about-us/what-we-do/> (both sites last visited February 12, 2019).

²⁵ Department of Economic Opportunity, *2018 DSO Report for VISIT FLORIDA*.

organization fails to submit the required information for two consecutive years, the agency head must terminate any contract between the agency and the organization.

Though the Operating Agreement for Direct Support Activities between Enterprise Florida, Inc., and VISIT FLORIDA does not appear to reference the s. 20.058(1) and (2), F.S., posting requirements, the DEO provided the required information in its 2018 DSO report. The contract between the DEO and VISIT FLORIDA does provide that VISIT FLORIDA assets revert to the state in the event of dissolution of VISIT FLORIDA.²⁶

Compliance with s. 215.981, F.S. - CSO/DSO Audit Requirements

Section 215.981(1), F.S., requires each CSO and DSO created or authorized pursuant to law with annual expenditures in excess of \$100,000 to provide for an annual financial audit of its accounts and records.

VISIT FLORIDA submitted its most recent annual financial audit in compliance with ss. 288.1226(7) and 215.981(1), F.S., to the OPPAGA, the Florida Auditor General, and the DEO on June 30, 2018.²⁷

Compliance with s. 112.3251, F.S. - CSO/DSO Ethics Code Requirement

Section 112.3251, F.S., requires a CSO or DSO created or authorized pursuant to law to adopt its own ethics code. The ethics code must contain the specified standards of conduct and disclosures provided in ss. 112.313 and 112.3143(2), F.S.²⁸ A CSO or DSO may adopt additional or more stringent standards of conduct and disclosure requirements and must conspicuously post its code of ethics on its website.

VISIT FLORIDA has its code of ethics posted online and it is in compliance with ss. 112.313 and 112.3143, F.S.²⁹

Compliance with Specific Administrative Requirements

Sections 288.1226 and 288.923, F.S., specify administrative requirements for VISIT FLORIDA and the EFI division of tourism marketing. As part of the DSO sunset review, legislative staff reviewed compliance with these requirements and, with the resources available, determined that VISIT FLORIDA generally meets the statutory requirements, including:

- Having a board of directors based on region and industry;³⁰

²⁶ VISIT FLORIDA, *Funding Agreement SB18-003 – Agreement between the Department of Economic Opportunity and the Florida Tourism Industry Marketing Corporation*, executed August 25, 2017, and renewed by Amendment 2, executed May 11, 2018.

²⁷ VISIT FLORIDA, *Audits*, available at <https://www.visitflorida.org/about-us/media-and-public-records/audits/> (last visited February 13, 2019).

²⁸ Some of the standards of conduct and disclosures in ss. 112.313 and 112.3143(2), F.S., include misuse of public position, solicitation or acceptance of gifts, unauthorized compensation, and voting conflicts.

²⁹ VISIT FLORIDA, *Miscellaneous*, available at <https://www.visitflorida.org/about-us/media/public-records/miscellaneous/> (last visited February 13, 2019).

³⁰ Section 288.1662(4), F.S. See VISIT FLORIDA, *Board of Directors*, available at <http://www.visitflorida.org/about-us/who-we-are/board-of-directors/> (last visited February 13, 2019).

- Contracting with EFI;³¹
- Annually updating the 4-year marketing plan;³²
- Annually completing financial and compliance audits;³³
- Complying with the public records and open meetings requirements of chs. 119 and 286, F.S.; and³⁴
- Submitting quarterly reports to EFI.³⁵

III. Effect of Proposed Changes:

The bill saves the Florida Tourism Industry Marketing Corporation, doing business as VISIT FLORIDA, and the division of tourism marketing within Enterprise Florida, Inc., from repeal. The bill repeals s. 288.1226(14), F.S., (Section 1) and s. 288.923(6), F.S. (Section 2).

The bill is effective July 1, 2019.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

³¹ Section 288.923(3), F.S.

³² Section 288.923(4)(c), F.S.

³³ Sections 288.923(4)(d)4. and 288.1226(7), F.S.

³⁴ Section 288.1226(2)(d), (9), and(13), F.S.

³⁵ Section 288.1226(8), F.S.

B. Private Sector Impact:

None.

C. Government Sector Impact:

Appropriations for VISIT FLORIDA have averaged \$76 million each year for the past five fiscal years.³⁶ Recurring funding of \$50 million is dedicated to the entity. If VISIT FLORIDA is repealed on October 1, 2019, the dissolved entities' assets, after all legal liabilities and obligations have been paid or adequate provisions have been made, will revert to the state.³⁷

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill repeals the following sections of the Florida Statutes: 288.1226(14) and 288.923(6).

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

³⁶ SA 2239, s. 6, ch. 2019-8, L.O.F.; s. 26, ch. 2017-233, L.O.F.; SA 2240, s. 6, ch. 2016-66, L.O.F.; SA 2254, s. 6, ch. 2015-232, L.O.F.; and SA 2261, s. 6, 2014-51, L.O.F.

³⁷ VISIT FLORIDA, *Funding Agreement SB18-003 – Agreement between the Department of Economic Opportunity and the Florida Tourism Industry Marketing Corporation*, executed August 25, 2017, and renewed by Amendment 2, executed May 11, 2018.

By Senator Gruters

23-01087-19

2019178__

1 A bill to be entitled
2 An act relating to Florida tourism marketing; amending
3 s. 288.1226 and s. 288.923, F.S., relating to the
4 Florida Tourism Industry Marketing Corporation direct-
5 support organization and the Division of Tourism
6 Marketing of Enterprise Florida, Inc., respectively;
7 abrogating the scheduled repeal of provisions related
8 to the corporation and the division, respectively;
9 providing an effective date.

10

11 Be It Enacted by the Legislature of the State of Florida:

12

13 Section 1. Subsection (14) of section 288.1226, Florida
14 Statutes, is amended to read:

15

16 288.1226 Florida Tourism Industry Marketing Corporation;
17 use of property; board of directors; duties; audit.-

18

19 ~~(14) REPEAL. This section is repealed October 1, 2019,~~
20 ~~unless reviewed and saved from repeal by the Legislature.~~

21

22 Section 2. Subsection (6) of section 288.923, Florida
23 Statutes, is amended to read:

24

25 288.923 Division of Tourism Marketing; definitions;
26 responsibilities.-

27

28 ~~(6) This section is repealed October 1, 2019, unless~~
29 ~~reviewed and saved from repeal by the Legislature.~~

30

31 Section 3. This act shall take effect July 1, 2019.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

02/20/2019
Meeting Date

SB 178
Bill Number (if applicable)

Topic Florida Tourism Marketing

Amendment Barcode (if applicable)

Name Melanie Bostick

Job Title President

Address 113 E. College Ave

Phone (850) 891-1726

Tallahassee FL 32301
City State Zip

Email office@libertypartnersfl.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Attractions Association

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

Tab 2

Duplicate

THE FLORIDA SENATE APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Feb. 20, 2019

SB 178

Meeting Date

Bill Number (if applicable)

Topic Florida Tourism Marketing

Amendment Barcode (if applicable)

Name Richard Turner

Job Title Senior V.P. Florida Restaurant & Lodging Assn.

Address 230 S. Adams

Phone 850.224.2250

Street

Tallahassee

FL

32301

Email Rturner@frla.org

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Restaurant and Lodging Association

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/20/19
Meeting Date

178

Bill Number (if applicable)

Topic Florida Tourism Marketing

Amendment Barcode (if applicable)

Name Brewster Bevis

Job Title Senior VP

Address 516 W 4th
Street

Phone _____

TLH FL 32301
City State Zip

Email bbevis@ardco-

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Associated Industries of Florida

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/20/19

Meeting Date

SB 178

Bill Number (if applicable)

Topic FL TOURISM

Amendment Barcode (if applicable)

Name Karen Morgan

Job Title Manager, Government Relations

Address 9125 Henderson

Phone 813 842 3003

Street

TAMPA

FL

33603

City

State

Zip

Email

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing AAA

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/20/19
Meeting Date

178
Bill Number (if applicable)

Topic Florida Tourism Marketing

Amendment Barcode (if applicable)

Name FRENCH BROWN

Job Title Lobbyist

Address 215 S. Monroe Suite 815

Phone 850-455-0992

City Tallahassee

State FL

Zip 32301

Email fbrown@deanslead.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Chamber of Commerce

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Subcommittee on Transportation, Tourism, and Economic Development

BILL: SB 414

INTRODUCER: Senator Lee

SUBJECT: Sports Development

DATE: February 19, 2019

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Anderson</u>	<u>McKay</u>	<u>CM</u>	Favorable
2.	<u>Hrdlicka</u>	<u>Hrdlicka</u>	<u>ATD</u>	Recommend: Favorable
3.	_____	_____	<u>AP</u>	_____

I. Summary:

SB 414 repeals the Sports Development program in s. 288.11625, F.S. The program provides an avenue for applicants to apply for a distribution from the state to fund the construction or improvements to a professional sports franchise facility. Since the program was enacted in 2014, no application has been approved by the Legislature. The bill also makes conforming changes to other statutes, related to Sports Development program distributions and reporting requirements.

This bill has no fiscal impact.

The bill takes effect July 1, 2019.

II. Present Situation:

Professional Sports in Florida

Florida is home to 10 teams¹ currently competing in five major professional sports leagues, which include:²

Franchise	Sport	League	Year Founded	Facility	Facility Opened	County
Miami Dolphins	Football	NFL	1966	Hard Rock Stadium (previously Sun Life Stadium)	1987	Miami-Dade

¹ Inter Miami CF is an expansion team in Major League Soccer (MLS) due to begin play in 2020. Major League Soccer, *It's official: Major League Soccer awards expansion team to Miami*, January 29, 2018, available at <https://www.mlssoccer.com/post/2018/01/29/its-official-major-league-soccer-awards-expansion-team-miami> (last visited February 13, 2019).

² For general information related to professional sports in Florida, see the Florida Sports Foundation website available at <http://www.flasports.com/> (last visited February 13, 2019).

Tampa Bay Buccaneers	Football	NFL	1976	Raymond James Stadium	1998	Hillsborough
Miami Heat	Basketball	NBA	1988	American Airlines Arena	1999	Miami-Dade
Orlando Magic	Basketball	NBA	1989	Amway Center	2010	Orange
Tampa Bay Lightning	Hockey	NHL	1992	Amalie Arena (previously Tampa Bay Times Forum)	1996	Hillsborough
Florida Panthers	Hockey	NHL	1993	BB&T Center	1998	Broward
Miami Marlins	Baseball	MLB	1993	Marlins Park	2012	Miami-Dade
Jacksonville Jaguars	Football	NFL	1995	TIAA Field (previously EverBank Field)	1995	Duval
Tampa Bay Rays	Baseball	MLB	1998	Tropicana Field	1990, occupied by Rays since 1998	Pinellas
Orlando City Soccer Club	Soccer	MLS	2015	Orlando City Stadium	2017	Orange

Florida is also home to the Major League Baseball's (MLB) Spring Training Grapefruit League, with 15 teams holding preseason training and exhibition games in the state; two National Association of Stock Car Auto Racing (NASCAR) tracks in Daytona and Homestead; the headquarters of the PGA Tour and the LPGA; the US Tennis Association National Campus; and various other sports.³

State Incentives for Professional Sports Franchises

Professional Sports Franchise Program

The Professional Sports Franchise program provides the procedure by which professional sports franchises in Florida may be certified to receive a distribution from state sales and use tax revenue to pay for the construction or renovation of a facility for a new or retained professional sports franchise.⁴ Local governments, non-profit, and for-profit entities may apply to the program. Approved applicants are eligible to receive annual payments totaling \$2,000,004 from the state for not more than 30 years.⁵ The Department of Revenue (DOR) disburses the payments. The program is limited to eight certified facilities at one time.⁶

³ Florida Sports Foundation, *Professional Teams*, available at <https://www.flasports.com/professional-teams/> (last visited February 13, 2019). See also Florida Grapefruit League homepage, available at <http://www.floridagrapefruitleague.com/>; NASCAR, *NASCAR Tracks*, available at <https://www.nascar.com/tracks>; PGA Tour, *About the PGA TOUR*, available at <https://www.pgatour.com/company/aboutus.html>; LPGA, *About LPGA*, available at <http://www.lpga.com/about-lpga>; USTA, *USTA Locations*, January 1, 2017, available at <https://www.usta.com/en/home/about-usta/usta-history/national/usta-locations.html> (all sites last visited February 13, 2019).

⁴ Section 288.1162, F.S.

⁵ Section 212.20(6)(d)6.b., F.S. The distributions are from the state's sales and use tax collection.

⁶ Section 288.1162(6), F.S.

Currently, there are eight certified new or retained professional sports franchise facilities in Florida receiving distributions under the program. The facilities and distribution information for each are as follows:

Facility Name	Certified Entity	Franchise	First Distribution	Contract Expiration	Total distributions as of February 2019
Hard Rock Stadium (previously Sun Life Stadium)	Dolphins Stadium/South Florida Stadium	Florida (Miami) Marlins ⁷	06/1994	06/2023	\$51,333,436
TIAA Field (previously EverBank Field)	City of Jacksonville	Jacksonville Jaguars	06/1994	05/2024	\$49,500,099
Tropicana Field	City of St. Petersburg	Tampa Bay Rays	07/1995	06/2025	\$47,333,428
Amelie Arena (previously Tampa Bay Times Forum)	Tampa Bay Sports Authority	Tampa Bay Lightning	09/1995	08/2025	\$47,000,094
BB&T Center	Broward County	Florida Panthers	08/1996	07/2026	\$45,166,757
Raymond James Stadium	Hillsborough County	Tampa Bay Buccaneers	01/1997	12/2026	\$44,333,422
American Airlines Arena	BPL, LTD	Miami Heat	03/1998	03/2028	\$41,833,417
Amway Center	City of Orlando	Orlando Magic	02/2008	01/2038	\$22,166,711

(Information from the Department of Revenue)⁸

Sports Development Program

In 2014, the Legislature created the Sports Development program to provide another procedure by which professional sports franchises in Florida can apply to receive a distribution of state sales and use tax revenue to pay for the construction or improvement of a professional sports franchise facilities. Distributions are limited to an annual cap of \$13 million for all certified applicants.⁹ The maximum annual distribution for a single facility is \$3 million, and distributions can be made for up to 30 years for a potential maximum amount of \$90 million per certified applicant. Applicants are evaluated by the Department of Economic Opportunity (DEO) and recommended for funding to the Legislature. After receiving legislative approval, the

⁷ The Marlins franchise relocated from Sun Life Stadium to Marlins Park for the 2012 baseball season.

⁸ Department of Revenue, *Professional Sports Franchise distributions by Fiscal Year*, February 1, 2019 (on file with the Senate Commerce and Tourism Committee).

⁹ Sections 212.20(6)(d)6.f. and 288.11625, F.S. The distributions are from the state’s sales and use tax collection.

distributions are made by the DOR. A facility cannot be a participant of this program while receiving any distributions under another state sports facility program.

Eligible participants of the program are specified as professional sport franchises of the National Football League, the National Hockey League, the National Basketball Association, Major and Minor League Baseball, Major League Soccer, the North American Soccer League, the Professional Rodeo Cowboys Association, and a promoter or host of a signature event administered by the Breeders' Cup Limited or NASCAR.¹⁰

No applicant has been approved by the Legislature for this program. In 2015, four applicants were recommended by the DEO; in 2016, three applicants who had been recommended were recommended again; in 2017, one new applicant was recommended; and in 2018 and 2019, DEO did not receive any applications. No distributions have been approved by the Legislature in any year.¹¹

Reports

Reports on both programs discussed above are prepared by the Office of Program Policy Analysis and Government Accountability (OPPAGA) and the Office of Economic and Demographic Research (EDR) every three years, according to a timetable set forth in statute.¹² The Sports Development program was scheduled for its first report in 2018, but was not evaluated in either the EDR report or the OPPAGA report because no applications have been approved by the Legislature.¹³

III. Effect of Proposed Changes:

The bill repeals s. 288.11625, F.S., the Sports Development program (Section 1). The program will not be an available avenue for applicants to request state funding for the construction, reconstruction, renovation, or improvement of professional sports facilities.

The bill also makes conforming changes to several statutes:

- Section 212.20(6)(d)6.f., F.S., is repealed (Section 2). This sub-subparagraph directs the Department of Revenue to make distributions related to the Sports Development program.
- Section 212.205, F.S., is amended to correct a cross reference due to the repeal of s. 212.20(6)(d)6.f., F.S. (Section 5).
- Section 218.64(2) and 218.64(3)(c), F.S., are amended to repeal an authorization for municipalities to use their local government half-cent sales tax revenue to reimburse the state

¹⁰ Section 288.11625(2)(c), F.S.

¹¹ Letters from the DEO to the Legislature dated January 23, 2015, February 1, 2016, February 1, 2017, February 1, 2018, and February 1, 2019 providing a list of applications transmitted to the Legislature for approval are on file the Senate Transportation, Tourism, and Economic Development Appropriations Subcommittee.

¹² Section 288.0001, F.S.

¹³ Office of Economic and Demographic Research, *Return on Investment for the Florida Sports Foundation Grants and Related Programs*, p. 1, fn. 4, January 1, 2018, available at <http://edr.state.fl.us/content/returnoninvestment/SportsGrantsandPrograms2018.pdf> (last visited February 13, 2019). Office of Program Policy Analysis and Government Accountability, *Florida Economic Development Program Evaluations – Year 5*, Report No. 17-14, p. 45, December 28, 2017, available at <http://www.oppaga.state.fl.us/MonitorDocs/Reports/pdf/1713rpt.pdf> (last visited February 13, 2019).

under the Sports Development program (Section 3). The Sports Development program requires reimbursement to the state for distributions under certain circumstances, such as if the professional sports franchise no longer uses the facility or a finding is made that the application contained fraudulent information.

- Section 288.0001(2)(c), F.S., is repealed (Section 5). This paragraph directs the EDR and OPPAGA to provide an analysis of the Sports Development program every three years.

The bill takes effect July 1, 2019.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

No applications have been approved by the Legislature under the program that the bill repeals.

C. Government Sector Impact:

The DEO has not received any applications to review in the past two application cycles.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 212.20, 212.205, 218.64, and 288.0001.

This bill repeals section 288.11625 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

By Senator Lee

20-00387-19

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1 A bill to be entitled
 2 An act relating to sports development; repealing s.
 3 288.11625, F.S., relating to state funding for sports
 4 facility development by a unit of local government, or
 5 by a certified beneficiary or other applicant, on
 6 property owned by the local government; amending ss.
 7 212.20, 218.64, and 288.0001, F.S.; conforming
 8 provisions to changes made by the act; amending s.
 9 212.205, F.S.; conforming a cross-reference; providing
 10 an effective date.

11
 12 Be It Enacted by the Legislature of the State of Florida:

13
 14 Section 1. Section 288.11625, Florida Statutes, is
 15 repealed.

16 Section 2. Paragraph (d) of subsection (6) of section
 17 212.20, Florida Statutes, is amended to read:

18 212.20 Funds collected, disposition; additional powers of
 19 department; operational expense; refund of taxes adjudicated
 20 unconstitutionally collected.-

21 (6) Distribution of all proceeds under this chapter and ss.
 22 202.18(1)(b) and (2)(b) and 203.01(1)(a)3. is as follows:

23 (d) The proceeds of all other taxes and fees imposed
 24 pursuant to this chapter or remitted pursuant to s. 202.18(1)(b)
 25 and (2)(b) ~~must shall~~ be distributed as follows:

26 1. In any fiscal year, the greater of \$500 million, minus
 27 an amount equal to 4.6 percent of the proceeds of the taxes
 28 collected pursuant to chapter 201, or 5.2 percent of all other
 29 taxes and fees imposed pursuant to this chapter or remitted

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30 pursuant to s. 202.18(1)(b) and (2)(b) ~~must shall~~ be deposited
 31 in monthly installments into the General Revenue Fund.

32 2. After the distribution under subparagraph 1., 8.9744
 33 percent of the amount remitted by a sales tax dealer located
 34 within a participating county pursuant to s. 218.61 ~~must shall~~
 35 be transferred into the Local Government Half-cent Sales Tax
 36 Clearing Trust Fund. Beginning July 1, 2003, the amount to be
 37 transferred ~~must shall~~ be reduced by 0.1 percent, and the
 38 department shall distribute this amount to the Public Employees
 39 Relations Commission Trust Fund less \$5,000 each month, which
 40 ~~must shall~~ be added to the amount calculated in subparagraph 3.
 41 and distributed accordingly.

42 3. After the distribution under subparagraphs 1. and 2.,
 43 0.0966 percent ~~must shall~~ be transferred to the Local Government
 44 Half-cent Sales Tax Clearing Trust Fund and distributed pursuant
 45 to s. 218.65.

46 4. After the distributions under subparagraphs 1., 2., and
 47 3., 2.0810 percent of the available proceeds ~~must shall~~ be
 48 transferred monthly to the Revenue Sharing Trust Fund for
 49 Counties pursuant to s. 218.215.

50 5. After the distributions under subparagraphs 1., 2., and
 51 3., 1.3653 percent of the available proceeds ~~must shall~~ be
 52 transferred monthly to the Revenue Sharing Trust Fund for
 53 Municipalities pursuant to s. 218.215. If the total revenue to
 54 be distributed pursuant to this subparagraph is at least as
 55 great as the amount due from the Revenue Sharing Trust Fund for
 56 Municipalities and the former Municipal Financial Assistance
 57 Trust Fund in state fiscal year 1999-2000, no municipality may
 58 ~~shall~~ receive less than the amount due from the Revenue Sharing

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 59 Trust Fund for Municipalities and the former Municipal Financial
 60 Assistance Trust Fund in state fiscal year 1999-2000. If the
 61 total proceeds to be distributed are less than the amount
 62 received in combination from the Revenue Sharing Trust Fund for
 63 Municipalities and the former Municipal Financial Assistance
 64 Trust Fund in state fiscal year 1999-2000, each municipality
 65 ~~must shall~~ receive an amount proportionate to the amount it was
 66 due in state fiscal year 1999-2000.

67 6. Of the remaining proceeds:

68 a. In each fiscal year, the sum of \$29,915,500 ~~must shall~~
 69 be divided into as many equal parts as there are counties in the
 70 state, and one part ~~must shall~~ be distributed to each county.
 71 The distribution among the several counties must begin each
 72 fiscal year on or before January 5th and continue monthly for a
 73 total of 4 months. If a local or special law required that any
 74 moneys accruing to a county in fiscal year 1999-2000 under the
 75 then-existing provisions of s. 550.135 be paid directly to the
 76 district school board, special district, or a municipal
 77 government, such payment must continue until the local or
 78 special law is amended or repealed. The state covenants with
 79 holders of bonds or other instruments of indebtedness issued by
 80 local governments, special districts, or district school boards
 81 before July 1, 2000, that it is not the intent of this
 82 subparagraph to adversely affect the rights of those holders or
 83 relieve local governments, special districts, or district school
 84 boards of the duty to meet their obligations as a result of
 85 previous pledges or assignments or trusts entered into which
 86 obligated funds received from the distribution to county
 87 governments under then-existing s. 550.135. This distribution

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 88 specifically is in lieu of funds distributed under s. 550.135
 89 before July 1, 2000.

90 b. The department shall distribute \$166,667 monthly to each
 91 applicant certified as a facility for a new or retained
 92 professional sports franchise pursuant to s. 288.1162. Up to
 93 \$41,667 ~~must shall~~ be distributed monthly by the department to
 94 each certified applicant as defined in s. 288.11621 for a
 95 facility for a spring training franchise. However, not more than
 96 \$416,670 may be distributed monthly in the aggregate to all
 97 certified applicants for facilities for spring training
 98 franchises. Distributions begin 60 days after such certification
 99 and continue for not more than 30 years, except as otherwise
 100 provided in s. 288.11621. A certified applicant identified in
 101 this sub-subparagraph may not receive more in distributions than
 102 expended by the applicant for the public purposes provided in s.
 103 288.1162(5) or s. 288.11621(3).

104 c. Beginning 30 days after notice by the Department of
 105 Economic Opportunity to the Department of Revenue that an
 106 applicant has been certified as the professional golf hall of
 107 fame pursuant to s. 288.1168 and is open to the public, \$166,667
 108 ~~must shall~~ be distributed monthly, for up to 300 months, to the
 109 applicant.

110 d. Beginning 30 days after notice by the Department of
 111 Economic Opportunity to the Department of Revenue that the
 112 applicant has been certified as the International Game Fish
 113 Association World Center facility pursuant to s. 288.1169, and
 114 the facility is open to the public, \$83,333 ~~must shall~~ be
 115 distributed monthly, for up to 168 months, to the applicant.
 116 This distribution is subject to reduction pursuant to s.

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117 288.1169. A lump sum payment of \$999,996 ~~must shall~~ be made
118 after certification and before July 1, 2000.

119 e. The department shall distribute up to \$83,333 monthly to
120 each certified applicant as defined in s. 288.11631 for a
121 facility used by a single spring training franchise, or up to
122 \$166,667 monthly to each certified applicant as defined in s.
123 288.11631 for a facility used by more than one spring training
124 franchise. Monthly distributions begin 60 days after such
125 certification or July 1, 2016, whichever is later, and continue
126 for not more than 20 years to each certified applicant as
127 defined in s. 288.11631 for a facility used by a single spring
128 training franchise or not more than 25 years to each certified
129 applicant as defined in s. 288.11631 for a facility used by more
130 than one spring training franchise. A certified applicant
131 identified in this sub-subparagraph may not receive more in
132 distributions than expended by the applicant for the public
133 purposes provided in s. 288.11631(3).

134 ~~f. Beginning 45 days after notice by the Department of
135 Economic Opportunity to the Department of Revenue that an
136 applicant has been approved by the Legislature and certified by
137 the Department of Economic Opportunity under s. 288.11625 or
138 upon a date specified by the Department of Economic Opportunity
139 as provided under s. 288.11625(6) (d), the department shall
140 distribute each month an amount equal to one-twelfth of the
141 annual distribution amount certified by the Department of
142 Economic Opportunity for the applicant. The department may not
143 distribute more than \$7 million in the 2014-2015 fiscal year or
144 more than \$13 million annually thereafter under this sub-
145 subparagraph.~~

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146 ~~f.g.~~ Beginning December 1, 2015, and ending June 30, 2016,
147 the department shall distribute \$26,286 monthly to the State
148 Transportation Trust Fund. Beginning July 1, 2016, the
149 department shall distribute \$15,333 monthly to the State
150 Transportation Trust Fund.

151 7. All other proceeds must remain in the General Revenue
152 Fund.

153 Section 3. Subsection (2) and paragraph (c) of subsection
154 (3) of section 218.64, Florida Statutes, are amended to read:
155 218.64 Local government half-cent sales tax; uses;
156 limitations.—

157 (2) Municipalities shall expend their portions of the local
158 government half-cent sales tax only for municipality-wide
159 programs, ~~for reimbursing the state as required pursuant to s.
160 288.11625,~~ or for municipality-wide property tax or municipal
161 utility tax relief. All utility tax rate reductions afforded by
162 participation in the local government half-cent sales tax must
163 ~~shall~~ be applied uniformly across all types of taxed utility
164 services.

165 (3) Subject to ordinances enacted by the majority of the
166 members of the county governing authority and by the majority of
167 the members of the governing authorities of municipalities
168 representing at least 50 percent of the municipal population of
169 such county, counties may use up to \$3 million annually of the
170 local government half-cent sales tax allocated to that county
171 for any of the following purposes:

172 ~~(c) Reimbursing the state as required under s. 288.11625.~~

173 Section 4. Paragraph (e) of subsection (2) of section
174 288.0001, Florida Statutes, is amended to read:

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175 288.0001 Economic Development Programs Evaluation.—The
176 Office of Economic and Demographic Research and the Office of
177 Program Policy Analysis and Government Accountability (OPPAGA)
178 shall develop and present to the Governor, the President of the
179 Senate, the Speaker of the House of Representatives, and the
180 chairs of the legislative appropriations committees the Economic
181 Development Programs Evaluation.

182 (2) The Office of Economic and Demographic Research and
183 OPPAGA shall provide a detailed analysis of economic development
184 programs as provided in the following schedule:

185 ~~(e) Beginning January 1, 2018, and every 3 years~~
186 ~~thereafter, an analysis of the Sports Development Program~~
187 ~~established under s. 288.11625.~~

188 Section 5. Section 212.205, Florida Statutes, is amended to
189 read:

190 212.205 Sales tax distribution reporting.—By March 15 of
191 each year, each person who received a distribution pursuant to
192 s. 212.20(6)(d)6.b.-e. ~~s. 212.20(6)(d)6.b.-f.~~ in the preceding
193 calendar year shall report to the Office of Economic and
194 Demographic Research the following information:

195 (1) An itemized accounting of all expenditures of the funds
196 distributed in the preceding calendar year, including amounts
197 spent on debt service.

198 (2) A statement indicating what portion of the distributed
199 funds have been pledged for debt service.

200 (3) The original principal amount and current debt service
201 schedule of any bonds or other borrowing for which the
202 distributed funds have been pledged for debt service.

203 Section 6. This act shall take effect July 1, 2019.



The Florida Senate

Committee Agenda Request

To: Senator Travis Hutson, Chair
Appropriations Subcommittee on Transportation, Tourism, and Economic
Development

Subject: Committee Agenda Request

Date: February 11, 2019

I respectfully request that **Senate Bill # 414**, relating to Sports Development, be placed on the:

- committee agenda at your earliest possible convenience.
- next committee agenda.

A handwritten signature in blue ink that reads "Tom Lee".

Senator Tom Lee
Florida Senate, District 20

TAB 3

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/20/14

Meeting Date

414

Bill Number (if applicable)

Topic Sports Development

Amendment Barcode (if applicable)

Name Phillip Suderman

Job Title Policy Director

Address 200 W. College Ave.
Street

Phone _____

Tallahassee
City

FL
State

32301
Zip

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Americans for Prosperity

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

Rick Scott
GOVERNOR



Jesse Panuccio
EXECUTIVE DIRECTOR

January 23, 2015

The Honorable Andy Gardiner, Senate President
The Florida Senate
Room 409, The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

The Honorable Steve Crisafulli, Speaker of the House
The Florida House of Representatives
Room 420, The Capitol
402 South Monroe Street
Tallahassee, FL 32399-1300

RE: Sports development program (Section 288.11625, Florida Statutes)

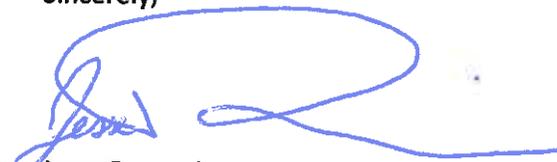
Dear President Gardiner and Speaker Crisafulli:

Pursuant to section 288.11625(11), Florida Statutes, the Department of Economic Opportunity has reviewed four applications for funding under the Sports Development Program. Each of the applications has met the statutory criteria for the program and therefore the Department of Economic Opportunity is transmitting the applications to the Legislature for approval. The applications are listed below (in alphabetical order):

- City of Jacksonville
- City of Orlando
- Daytona International Speedway, LLC
- South Florida Stadium LLC

If you have questions or need additional information regarding the Sports Development Program, please contact me or Bill Wilson, Director of Legislative Affairs, Office of Legislative Affairs, at (850) 245-7370.

Sincerely,



Jesse Panuccio

JP/dz

Rick Scott
GOVERNOR



Cissy Proctor
EXECUTIVE DIRECTOR

February 1, 2016

The Honorable Andy Gardiner
Senate President
The Florida Senate
The Capitol – Room 409
404 South Monroe Street
Tallahassee, Florida 32399-1100

The Honorable Steve Crisafulli
Speaker of the House
The Florida House of Representatives
The Capitol – Room 420
402 S. Monroe Street
Tallahassee, Florida 32399-1300

Dear President Gardiner and Speaker Crisafulli:

RE: Section 288.11625, Florida Statutes, Sports Development Program

Pursuant to section 288.11625(11), Florida Statutes, the Department of Economic Opportunity has reviewed three applications for funding under the Sports Development Program. These applications qualify for the special application process under subsection (11), and therefore do not require ranking by DEO. Each of the applications has satisfied the statutory criteria for the program, and therefore, DEO is transmitting the following applications to the Legislature for further consideration: City of Jacksonville (for the Jacksonville Jaguars), Daytona International Speedway, LLC, and South Florida Stadium LLC (for the Miami Dolphins).

Historically, each applicant has demonstrated an exceptional ability to spur economic impact in their local communities and the State of Florida. The projects that are currently underway consist of significant capital investment, cumulatively more than \$800 million, which will lead to additional economic impact and act as a catalyst for further local economic development. Each applicant has a proven track record of attracting out-of-state visitors to

Florida Department of Economic Opportunity | Caldwell Building | 107 E. Madison Street | Tallahassee, FL 32399
866.FLA.2345 | 850.245.7105 | 850.921.3223 Fax
www.floridajobs.org | www.twitter.com/FLDEO | www.facebook.com/FLDEO

An equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. All voice telephone numbers on this document may be reached by persons using TTY/TDD equipment via the Florida Relay Service at 711.

Florida, and these projects will further enhance each facility's ability to increase the number of out-of-state visitors to Florida, the nation's number one tourist destination.

The attached summaries include a brief history of the facilities, a description of each project, information related to the multiuse capabilities of the facilities, economic impacts as calculated and reported by the applicants, and revenue projections related to attendance and ticket sales. Please note, this information was compiled directly from the applications and other public sources of information, and thus have not been independently verified by DEO.

In an effort to facilitate legislative consideration, DEO attempted to calculate a projected economic impact for each project.

While others would argue there are better ways to determine return on investment for state taxpayers' dollars, for the analysis DEO used the model developed by the Legislature's Office of Economic and Demographic Research. The EDR model assumes that the project activity is induced by the approval of state funds. The three projects have all commenced, and due to the "but-for" question, by definition, using this model would result in a negative return on investment for each application. EDR's model has additional limitations which include:

- EDR's model calculates the economic impact for a 10-year period, whereas the Sports Development Program can disburse state funds up to 30 years, and returns to state taxpayers can exceed 30 years. The result causes a large portion of disbursed state funds and anticipated revenues to not be calculated by the EDR model.
- EDR's model does not recognize additional state revenue, derived from net-new, out-of-state visitors' travel and lodging expenses associated with statewide sports events. This state revenue could be significant.
- EDR's model was created in 2013 and therefore can only recognize economic activity beginning in 2013.

Using the model developed by the Legislature's Office of Economic and Demographic Research and making the above assumptions, the return on investment is as follows: City of Jacksonville is 0.91 to 1; Daytona International Speedway, LLC is 1.25 to 1; and South Florida Stadium, LLC is 2.22 to 1. Descriptions of the EDR model methodology, assumptions, and calculations, and the model for each applicant are included as attachments.

DEO received a fourth application from the Buccaneers Football Stadium Limited Partnership. Per a conversation between the applicant and DEO, the applicant acknowledged that they would not be able to complete the application by the February 1, deadline, and therefore DEO will not transmit for consideration.

In recent years, DEO has taken the position that economic development projects must be backed up by a performance-based contract, similar to the required contracts for

transactions with Enterprise Florida, Inc. That is why DEO conducts significant due diligence, structures contracts on a pay-for-performance basis, and ensures that we have sanctions and clawbacks in place. The statute creating the Sports Development Program does not mandate these important safeguards, but they could be included by the Legislature as a condition on funding. At the very least, it would be our position that DEO should implement such safeguards at the contracting phase.

We have reviewed our return on investment analysis with each of the applicants and each applicant believes using the model developed by the Legislature's Office of Economic and Demographic Research significantly understates the projects' return on investment. Each applicant believes based on their respective calculated return on investment, it is in the best interest of the state to fund their proposed projects by using taxpayer dollars.

Sincerely,



Cissy Proctor
Executive Director

CP/bb

Attachments:

- Attachment 1: Summary - The City of Jacksonville (for the Jacksonville Jaguars)
- Attachment 2: Summary - Daytona International Speedway, LLC
- Attachment 3: Summary - South Florida Stadium LLC (for the Miami Dolphins)
- Attachment 4: EDR's Legacy Model Methodology
- Attachment 5: EDR's Legacy Model Assumptions
- Attachment 6: EDR's Legacy Model Calculations
- Attachment 7: ROI for City of Jacksonville using EDR's Model
- Attachment 8: ROI for Daytona International Speedway, LLC, using EDR's Model
- Attachment 9: ROI for South Florida Stadium, LLC, using EDR's Model

Attachment 1: Summary - The City of Jacksonville (for the Jacksonville Jaguars)

The City of Jacksonville was awarded an NFL franchise in 1993 and subsequently constructed the stadium on a site that has held a football field since the 1920's. Essentially, the stadium and the site it sits on have represented the heart of football in Jacksonville and Northeast Florida for 95 years. Currently, EverBank Field is the home of the Jacksonville Jaguars, but also hosts the "World's Largest Outdoor Cocktail Party," the annual college football game between the University of Florida and the University of Georgia, the TaxSlayer Bowl, and Monster Jam. The City of Jacksonville holds the title to the land and the stadium, which is then leased to the Jaguars. The lease between Jacksonville and the Jaguars is set to expire at the conclusion of the 2029/30 NFL season.

The facility has the potential to be a multiuse facility, which includes numerous signature events. The City successfully attracted the Florida Country Super Fest to EverBank Field, for a total of three festivals, starting in 2014 and running through 2016. In 2014, EverBank Field hosted the final game of the US Men's National Soccer Team's Send-Off series, and the City plans on pursuing more international soccer matches, including Fulham FC, which is owned by the Jaguars owner. Additionally, EverBank Field hosted Super Bowl XXXIX, which presented Jacksonville to a global audience. Overall, Everbank Field has hosted 225 events from 2012 through June 1, 2014, that are not associated with the Jaguars and that are not signature events.

Communities, which are the home of NFL football stadiums, compete in an extremely competitive environment when trying to attract signature events. These events include Super Bowls, College Football Playoffs, College Football Bowl games, Wrestle Mania, and other major signature events. When competing against each other, the "fan experience" of each facility is heavily scrutinized, as most visitors travel from out of the area to attend.

The City of Jacksonville and the Jacksonville Jaguars have partnered together to oversee the improvements to EverBank Field. The improvements total \$100.7 million, and consist of a new state-of-the-art video boards, including the largest in sports, measuring 362 feet by 60 feet, wireless internet throughout the stadium, club level space enhancements, and locker-room upgrades. Additionally, the City and the Jaguars are using one of Florida's best assets, and bringing Florida's beaches to the stadium. The improvements to the north side of the stadium include two swim spas with twenty cabanas. With the relationship between the City and the Jaguars it is important to keep in mind the source of funding. As stated in the application, the City is responsible for \$53.9 million or 53%, the Jaguars are responsible for \$31.8 million or 32%, and the remaining \$15 million or 15% would be provided by the State, pursuant to section 288.11625, Florida Statute.

The improvements began in March 2014, and as a result of the improvements completed prior to the 2014/15 NFL season, more than 1,000 temporary and 227 permanent positions were created. The Jaguars are anticipating the creation of an additional 17 jobs as a result of the

project. Approximately \$83 million of the proposed \$100.7 million project was completed prior to the submission of the application in October 2014.

From the beginning of 2011 through May of 2014, EverBank Field had a total attendance of 2,718,206. As a result of the project, the Jaguars are projecting an increase in total attendance and ticket sales. In the projections from 2014 – 2029, the City is expecting an average annual attendance of 979,563 and average annual ticket sales of more than \$86 million. The projections also include an average expenditure per attendee, based on historical data, which is as follows: Admission - \$69.27, Merchandise - \$1.88, Concession - \$18.91, and Other sales – \$2.44. For future years they assigned a 2% growth rate on all spending.

The City and the Jaguars are currently negotiating additional improvements that would further enhance the multiuse capabilities of the facility and improve the fan experience at each event. The projected spend for the additional improvements would result in an extra \$72 million of capital investment. DEO does not have detailed information related to these additional improvements.

Attachment 2: Summary - Daytona International Speedway, LLC

Daytona International Speedway is a proud part of Florida history and has a long successful heritage as the “World Center of Racing.” Daytona opened in 1959 and welcomes fans from all over the world to the “Great American Race” – the DAYTONA 500. For the 2015 DAYTONA 500, more than 67% of the overall revenue was from customers from outside of Florida. Of those out-of-state customers, more than 50% stay five days or more in Florida. As required in the application, from August 1, 2012 to July 31, 2015, Daytona reported total attendance of 3,613,000.

The facility has the potential to be a multiuse facility, which includes numerous signature events. Recently Daytona secured the “Country 500, the Great American Music Fest at Daytona,” a three-day music festival. The festival will be held over Memorial Day Weekend. Other events include Rolex 24 at Daytona and the Coke Zero 400. These events draw people on a national level and include a focus on “fan experience” as part of the event package.

Daytona’s application details Daytona Rising, the complete \$400 million redevelopment of the front-stretch of the Daytona facility. The redevelopment will include five expanded and redesigned entrances, 40 escalators, 17 elevators, social areas along the front-stretch, 101,500 permanent, more comfortable seats, double the number of restrooms, and triple the number of concession stands. Additionally the speedway will feature more than 60 luxury suites and a completely revamped hospitality experience for guests. Daytona Rising is 100% privately funded.

Daytona Rising broke ground in early July 2013, and according to The Washington Group, Inc. the project will generate the following economic impact:

Construction Project - \$400M	Direct	Indirect & Induced	Total Impact
Temporary Jobs	3,096	3,708	6,804
Labor Income	\$160,000,000	\$160,000,000	\$320,000,000
Gross State Product (Value Added)	\$188,000,000	\$272,000,000	\$460,000,000
Total Economic Impact	\$400,000,000	\$488,000,000	\$848,000,000
Fed, State, & Local Fiscal Revenues	-	-	\$92,000,000

Daytona International Speedway employs more than 250 Florida residents as permanent, full-time employees. More than 250 more are employed in part-time and seasonal positions, and 162 Florida residents are permanent full-time employees at the corporate headquarters of International Speedway Corporation in Daytona Beach.

Daytona International Speedway states that their combined operations of International Speedway Corporation generates more than \$1.6 billion in direct and indirect economic impact in the state, and more than \$241 million in federal, state, and local tax revenue annually.

As a result of the project, Daytona is projecting an annual increase in total attendance of 1% annually, which is coupled with an annual increase in ticket sales of 2.5%. The projections also include the annual increase for expenditure per attendee and average as follows: Admission - \$117.59, Merchandise - \$29.07, Concession - \$12.08, and Other sales – \$28.79.

Attachment 3: South Florida Stadium LLC (for the Miami Dolphins)

South Florida Stadium LLC, doing business as Sun Life Stadium, has a long history in South Florida, and over the years has been known by many names, including, most notably Joe Robbie Stadium. The stadium was originally constructed in the late 1980's and officially opened in 1987. The stadium is home to the Miami Dolphins, University of Miami Hurricanes, and the Orange Bowl. The facility has the potential to be a multiuse facility, available for numerous signature events. Past signature events include: five Super Bowls, two World Series, four college football national championships, a NFL Pro Bowl, WrestleMania, Monster Jams, and World Cup friendly matches. It has also hosted a variety of other internationally acclaimed entertainment events, including concerts by: U2, The Rolling Stones, and Paul McCartney. South Florida Stadium LLC and the Miami Dolphins, Ltd. are both owned by the same ownership group. The land is leased by South Florida Stadium LLC from Miami-Dade County. Originally, the stadium was built as a multi-purpose venue, funded entirely with private funds, and it is owned and operated by South Florida Stadium LLC. In 2014, South Florida Stadium LLC joined by Miami Dolphins, Ltd. entered into a new agreement with Miami-Dade County for an additional 30 years of operations.

Communities, which are the home of NFL football stadiums, compete in an extremely competitive environment when trying to attract signature events. These events include Super Bowls, College Football Playoffs, College Football Bowl games, Wrestle Mania, and other major signature events. When competing against each other, the "fan experience" of each facility is heavily scrutinized, as most visitors travel from out of the area to attend.

South Florida Stadium LLC submitted an application, detailing their modernization project, which commenced on June 28, 2014, and will have a total cost of more than \$300 million. This 100% privately funded project includes: new exterior and interior architectural elements, a new sound system, new sports lighting, renovation and replacement of all seats within the stadium seating bowl, and renovation of premium suites and clubs. One major improvement which will enhance the "fan experience" is a new roof shade canopy. The canopy will help provide some protection from the Florida elements.

Note that South Florida Stadium LLC represented in their application that the project will result in the creation of 3,400 average annual jobs with an average wage of \$68,000. Additionally, as reported by the General Contractor, the project will require approximately 2,000 construction workers through the course of the project.

As a result of the project, South Florida Stadium LLC is projecting average annual attendance during the next 30 years to be 1,808,067, with average ticket sales of 1,753,825. From June 2013 to May 2014, South Florida Stadium LLC generated 1,401,139 in attendance and 1,178,759 in ticket sales. This projection represents a 29% increase in attendance and a 48% increase in ticket sales. South Florida Stadium LLC has reported their current weighted average per cap (cost per attendee) at \$89.88, and they anticipate that increasing by 110% for a projected weighted average per cap of \$98.87 for the period of 2017 – 2046.

Below is an impact study, conducted by Convention Sports & Leisure and submitted as part of the application:

IMPACT SUMMARY						
Impacts from Renovation of Sun Life Stadium on City of Miami Gardens and Miami-Dade County Adjusted for Local Expenses and Player Spending						
	City of Miami Gardens			Miami-Dade County		
	<u>Average Annual Impacts</u>	<u>Cumulative 2017-2031</u>	<u>NPV @ 5% of Cumulative Impacts</u>	<u>Average Annual Impacts</u>	<u>Cumulative 2017-2031</u>	<u>NPV @ 5% of Cumulative Impacts</u>
Direct Spending	\$92,000,000	\$1,384,000,000	\$1,318,000,000	\$254,000,000	\$3,811,000,000	\$3,629,000,000
Total Output	\$150,000,000	\$2,254,000,000	\$2,147,000,000	\$439,000,000	\$6,582,000,000	\$6,269,000,000
Full-time and Part-time Jobs	1,200	18,900		3,400	54,900	
Personal Earnings	\$83,000,000	\$1,251,000,000	\$1,191,000,000	\$234,000,000	\$3,506,000,000	\$3,339,000,000

Attachment 4: EDR's Legacy Model Methodology

The Department of Economic Opportunity uses an economic impact model to analyze the projected economic benefit over ten years for each applicant requesting state economic development incentives for a project. Pursuant to s. 288.061 (2), F.S., beginning July 1, 2013, the Department by law must use an economic impact model established by the Office of Economic and Demographic Research (EDR) to calculate the economic benefits for each project. According to s. 288.005, F.S., economic benefits are calculated as the gains in state revenue (taxes attributable directly to the business or those generated as a result of the increased economic activity rippling through the economy) as a percentage of the state's investment in the project. The state's investments are the various incentives offered to the business via tax refund, tax credit, or cash grant.

EDR's economic impact model has been in use many years dating back to the former Florida Department of Commerce. The model has undergone significant revisions, most recently in 2010, when EDR was tasked by the Florida Legislature to review and recommend changes to the model. As charged in s. 288.061 (2), F.S., a full methodological review was completed by EDR in 2013. Economic benefits are now calculated in a manner consistent with Return on Investment (ROI) calculations. Results prior to 2013 are expressed as a Payback Ratio and are not comparable with ROI.

EDR's economic impact model uses RIMS II multipliers, developed by the U.S. Department of Commerce's Bureau of Economic Analysis, to estimate the additional economic activity (induced and indirect effects) generated by the direct economic activity of the project (direct effects). For example, the construction of a new building will lead to an increase in production in industries that supply construction materials (indirect). Construction workers will spend their paychecks in the economy buying groceries and visiting dining and entertainment establishments (induced). These ripple effects are referred to as indirect and induced economic activity. By including indirect and induced activity, the impact analysis becomes more comprehensive than typical financial impacts developed by state government.

The estimate of the direct economic activity is provided by the applicant for state economic development incentives. The applicant provides estimates of the number and timing of net new jobs to be hired by the business, the average annual wage to be paid and the amount to be invested in capital such as facilities and equipment.

The number of net new jobs and the average annual wage are used to estimate the increased company output (direct sales). The RIMS II multipliers are applied to the direct sales estimate to calculate the resulting indirect and induced sales. Effective sales and corporate income tax rates are applied to the sales estimates where applicable to determine the anticipated sales and corporate income taxes to be paid by the applicant and other businesses.

In addition to the sales and corporate income taxes that are generated as a result of the project, sales tax revenue is also generated from the project's estimated capital expenditures for construction materials, machinery and equipment and from any indirect and induced economic activity resulting from the capital expenditures.

The model calculates ROI for the ten year period by dividing the total gains in state revenue by the total incentive dollars paid to the business. In addition, the model reports estimated indirect and induced jobs attributable to the economic development project.

Attachment 5: EDR's Legacy Model Assumptions

The following assumptions are used in the economic development project application model to determine the economic impacts of the proposed project.

1. All output generated by new project jobs is either exported or displaces current imports.
2. All output generated by retained project jobs would result in lost exports and/or be replaced by imports if the jobs left the state.
3. Sales and Use Tax collections generated from direct output of the proposed project will be insignificant because the sales will either be exports, which are not subject to the tax, or displace existing imports, which are currently subject to the tax; thus, there will be little change in the collections.
4. Sales and Use Tax collections generated from secondary or indirect and induced sales are new activity and will generate additional collections. For retained project jobs, the opposite would be true if project jobs were not retained.
5. The effective tax rate for Sales and Use Tax collections is based upon Fiscal Year 2011/2012 collections over 2011 output for all industries within the state.
6. Corporate Income Tax (CIT) collections directly generated by the proposed project (provided that the applicant is subject to the CIT) will be calculated by applying the tax rate to the industry average profits per dollar of output.
7. Corporate Income Tax collections indirectly generated by the proposed project will be calculated by applying an effective tax rate to the total secondary output (value added) generated by the project – regardless of whether the applicant itself is subject to CIT.
8. The Capital Investment Tax Credit (CITC) estimate is based upon the estimated direct CIT generated by the project.
9. The 10-year project ROI calculation begins with the first year of activity. The activity may be project capital expenditures, project job creation or the disbursement of state funds, either directly to the vendor or to an escrow account for the project.
10. The subjective probability percentages for business success have been removed from the current Legacy Model. Objective probability percentages may be

reintroduced at a later date.

11. The percentage of construction expenditures that are materials is calculated using the 2011 U.S. Bureau of Economic Analysis (BEA) National Use Table.
12. Capital Investment to be purchased out-of-state is explicitly entered on the form.
13. The Legacy Model is designed to estimate the ROI of an individual project, not the ROI for an entire program.
14. The primary North American Industry Classification System (NAICS) code for the project will determine the multipliers to be used for the project.
15. The deflation factors previously used to convert future year dollars and jobs to current year are now only used to calculate the number of jobs attributable to the output resulting from the project.
16. The Present Value Factor used to convert future dollars to current dollars is now based upon the 10 Year Maturity Treasury Bond Rate (2.07%) from the February 2013 National Economic Estimating Conference (NEEC).

Attachment 6: EDR's Legacy Model Calculations

Operations

Estimated Output = (Company jobs * Average Annual Wage)/(Direct Effect Earnings Multiplier/Final Demand Multiplier)

Earnings per Output Ratio = (Company jobs * Average Annual Wage)/ Estimated Output

Direct Earnings = Cumulative jobs per year * Average Annual Wage

Direct Sales = Direct Earnings * Earnings per Output Ratio

Indirect Sales = Direct Sales * (Final Demand Output Multiplier-1)

Sales Tax on Indirect Sales = Indirect Sales * Effective Sales Tax Rate on Total Output

Direct Corporate Income Tax = Direct Sales * Florida Corporate Income Tax Rate * Depr. % Of Gross Income

Indirect Corporate Income Tax = Indirect Sales * Portion of Indirect Output subject to Corporate Income Tax * Florida Corporate Income Tax Rate

Construction

Sales Tax on Construction Materials = Construction Costs*Percentage of Construction Cost that is Materials* Florida Sales Tax Rate

Sales Tax on Indirect Output = Construction Costs* (Construction Final Demand Output Multiplier-1) * Effective Sales Tax Rate on Total Output

Machinery and Equipment

Sales Tax on Non-structure Purchases = Cost of Nonmanufacturing Equipment * Florida Sales Tax Rate

Sales Tax on Indirect Manufacturing Equipment = Cost of Manufacturing Equipment * (Machinery Final Demand Output Multiplier-1) * Effective Sales Tax Rate on Total Output

Sales Tax on Indirect Output Other Equipment = Cost of Nonmanufacturing Equipment * (Non-Manufacturing Equipment Final Demand Output Multiplier-1) * Effective Sales Tax Rate on Total Output

Employment

Indirect and Induced Jobs = Cumulative Direct Jobs * Average Annual Wage / Estimated Output * Final Demand Employment Multiplier/1,000,000

Construction Jobs = Construction Costs (deflated)* Construction Final Demand Employment Multiplier

Construction Earnings = Construction Costs * Construction Final Demand Earnings Multiplier

Machinery and Equipment Jobs = Machinery and Equipment Costs (deflated)* Machinery and Equipment Final Demand Employment Multipliers

Machinery and Equipment Earnings = Machinery and Equipment Costs * Machinery and Equipment Final Demand Earnings Multiplier

Total Earnings = Direct Earnings + Construction Earnings + Machinery and Equipment Earnings

Total Fiscal Impact = Sum of all taxes
(Sales Tax on Indirect Sales+ Direct Corporate Income Tax+ Indirect Corporate Income Tax+ Sales Tax on Construction Materials+ Sales Tax on Indirect Output+ Sales Tax on Non-structure Purchases+ Sales Tax on Indirect Manufacturing Equipment+ Sales Tax on Indirect Output Other Equipment)

Total Incentives = Sum of all incentive dollars proposed for the project (QTI, Brownfield, QACF, HIPI, QDSC)

Attachment 7: ROI for The City of Jacksonville, LLC,
using EDR's Model

ECONOMIC INCENTIVE APPLICATION
Input Form

Name of Company City of Jacksonville - Jacksonville Jaguars Consolidated Return on Investment **0.91**

Date January 27, 2016

Average Annual Wage \$ 67,165

Benefits \$ 11,175

QTI/QDSC per Job Refund Brownfield per Job Refund

Corporate Income Tax Liability

CITC Applicant If YES, what is start year?

6-Digit NAICS Industry 711310 Promoters of Performing Arts, Sports, and Similar Events with Facilities
(NAICS validation)

Year of First Activity 2013
(defined as year of first payment, job creation or capital expenditure)

Schedule of Jobs Created by December 31st

Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
Number of Jobs (Incremental)		5		12							17
Total Jobs Created (projected)		17									

Schedule of Capital Investment in State

Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
Construction	\$ 9,226,164	\$ 69,834,275	\$ 1,655,000	\$ 20,000,000							\$100,715,439
Manufacturing Equipment											\$ -
R&D Equipment											\$ -
Non-Manufacturing Equipment											\$ -

Schedule of Capital Investment Out of State

Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
Manufacturing Equipment											\$ -
Non-Manufacturing Equipment											\$ -
Total Capital Investment (projected)											\$ 100,715,439

Incentives Paid by Year

Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
HIFI											\$ -
QACF											\$ -
QTI/QDSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BROWNFIELD STAND ALONE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITC (Calculated)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
QRT											
EDTF											
Other Incentives				\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 7,000,000
Total Incentives Paid (projected)				\$ 7,000,000							

ECONOMIC INCENTIVE APPLICATION
Estimated Return on Investment (ROI)

Name of Company

City of Jacksonville - Jacksonville

Consolidated Return on Investment

0.91

Date

January 27, 2016

Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
Employment											
Direct	90	668	20	195	17	17	17	17	17	17	17
Indirect and Induced	89	708	63	340	163	163	163	163	163	163	163
Total	179	1,376	83	535	180						
Earnings											
Direct, Indirect and Induced	6,791,379	51,796,710	1,609,946	16,053,780	1,331,780	1,331,780	1,331,780	1,331,780	1,331,780	1,331,780	84,242,495
Output											
Direct, Indirect and Induced	9,226,164	73,316,100	5,136,825	31,838,204	11,838,204	11,838,204	11,838,204	11,838,204	11,838,204	11,838,204	190,546,514
Sales Tax											
Direct	254,974	1,929,940	45,738	552,720	0	0	0	0	0	0	2,783,372
Indirect	135,133	1,046,250	47,648	372,519	79,585	79,585	79,585	79,585	79,585	79,585	2,079,061
Total	390,107	2,976,190	93,385	925,239	79,585	79,585	79,585	79,585	79,585	79,585	4,862,433
Corporate Income Tax											
Direct	0	0	0	0	0	0	0	0	0	0	0
Indirect	72,830	558,057	19,858	180,975	23,097	23,097	23,097	23,097	23,097	23,097	970,304
Total	72,830	558,057	19,858	180,975	23,097	23,097	23,097	23,097	23,097	23,097	970,304
Total Fiscal Impact	462,938	3,534,247	113,243	1,106,214	102,682	102,682	102,682	102,682	102,682	102,682	5,832,737
Total Incentives	0	0	0	1,000,000	7,000,000						
Present Value Factor *	1.000	0.980	0.960	0.940	0.921	0.903	0.884	0.866	0.849	0.832	
Present Value Fiscal Impact	508,095	3,462,572	108,696	1,040,267	94,603	92,684	90,805	88,963	87,159	85,391	5,659,236
Present Value Incentives	0	0	0	940,385	921,314	902,629	884,324	866,390	848,819	831,605	6,195,465

* Present Value Factor is based on 10 Year Constant Maturity Treasury Bond Rate (2.07%) from February 2013 NEEC (National Economic Estimating Conference).

** Total Employment figures do not include temporary jobs.

Economic Incentives Application Analysis: Economic Impact (Annual Basis, Except Machinery & Construction)

Applicant's Company Name: **City of Jacksonville - Jacki** Investment: \$ 100,715,439 **Project Start** 2013
 Jobs Created: 17 Est. Output: \$ 5,498,214
 Avg. Wage+Benefits: \$ 78,340 Earnings/Output 24%
 Refund Per Job: \$ -
 Tax Refund Requested @ 80%: \$ - Date: 1/27/2016

Corporate Income Tax Liability **N**

CITC Applicant **N**
 CITC Tax % (50,75,100) **0%**

Florida RIMS II Region	NAICS Code	RIMS II Code	NAICS Code Title
Operation's STATE MULTIPLIERS	711310	711A00	Promoters of Performing Arts, Sports, and Siml
Industry Aggregation Codes			
Machinery (Metal forming machine tool manufacturing)	12. Machinery manufacturing		
Construction	7. Construction		
Non-Mfg. Equipment (Institutional Furniture Manufacturing)	17. Furniture & related product mfg		

RIMS II State Level Multipliers:	Operations	Machinery	Construction	Non-Mfg. Equipment Invest.	Retail Trade
Final Demand: Output (dollars)	2.1531	1.8676	2.1668	1.9240	1.9238
Final Demand: Earnings (dollars)	0.5908	0.5058	0.7361	0.5217	0.6272
Final Demand: Employment (Jobs)	29.5970	12.1349	20.7630	15.5663	22.9863
Final Demand: Value Added (dollars)	1.1728	0.8967	1.1886	0.9534	1.2325
Direct Effect: Earnings (dollars)	2.4391	2.0423	1.8981	2.1021	1.7733
Direct Effect: Employment (Jobs)	1.6270	2.4449	1.9967	2.0306	1.6704

Project Operations:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Incremental Direct Jobs	0	5	0	12	17	0	0	0	0	0
Cumulative Direct Jobs	0	5	5	17	17	17	17	17	17	17
Indirect and Induced Jobs	0	48	48	163	163	163	163	163	163	163
Total Jobs	0	53	53	180						
Direct Earnings	0	391,700	391,700	1,331,780						

Applicant's Construction Dollars Spent On Project:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Amount - Current \$	9,226,164	69,834,275	1,555,000	20,000,000	0	0	0	0	0	0
Total Jobs	179	1,323	30	355	0	0	0	0	0	0
Direct Jobs	90	663	15	178	0	0	0	0	0	0
Indirect and Induced Jobs	89	660	15	177	0	0	0	0	0	0
Total Earnings	6,791,379	51,405,010	1,218,210	14,722,000	0	0	0	0	0	0
Total Sales or Output	19,991,262	151,316,907	3,588,054	43,336,000	0	0	0	0	0	0

Applicant's Machinery Dollars Spent On Project:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Total Manufacturing Investment	0	0	0	0	0	0	0	0	0	0
R&D Equipment Investment	0	0	0	0	0	0	0	0	0	0
Non-Manufacturing Investment	0	0	0	0	0	0	0	0	0	0
Total Jobs	0									
Direct Jobs	0	0	0	0	0	0	0	0	0	0
Indirect and Induced Jobs	0	0	0	0	0	0	0	0	0	0
Total Earnings	0									
Total Sales or Output	0									

Applicant's Machinery Dollars Spent On Project Out of State:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Manufacturing Investment	0	0	0	0	0	0	0	0	0	0
Non-Manufacturing Investment	0	0	0	0	0	0	0	0	0	0

Economic Incentives Application Analysis: Economic Impact (Annual Basis, Except Machinery & Construction)

Applicant's Company Name:
Jobs Created:
Avg. Wage+Benefits:
Refund Per Job:
Tax Refund Requested @ 80%:

City of Jacksonville - Jack
17
\$ 78,340
\$ -
\$ -

Investment: \$ 100,715,439
Est. Output: \$ 5,498,214
Earnings/Output 24%
Date: 1/27/2016

Project Start 2013

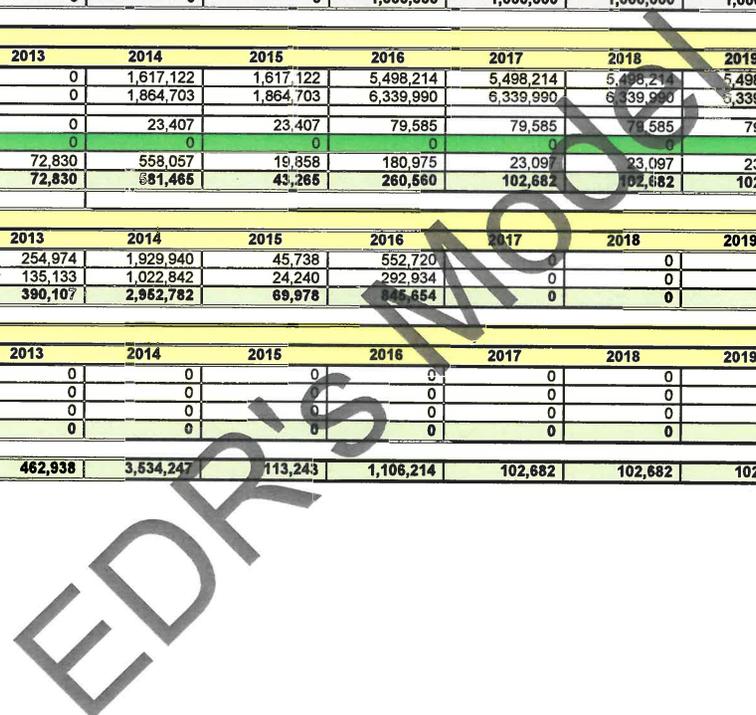
Applicant's Requested Refunds On Project Operations:											
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
HIFI	0	0	0	0	0	0	0	0	0	0	0
QACF	0	0	0	0	0	0	0	0	0	0	0
QRT	0	0	0	0	0	0	0	0	0	0	0
EDTF	0	0	0	0	0	0	0	0	0	0	0
Other Incentives	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
QTI/QDSC	0	0	0	0	0	0	0	0	0	0	0
BROWNFIELD STAND ALONE	0	0	0	0	0	0	0	0	0	0	0
QTI% (Calculated)	0	0	0	0	0	0	0	0	0	0	0
TOTAL REFUNDS - Current: \$	0	0	0	1,000,000							

Fiscal Impact of Project Operations											
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
Direct Sales or Output	0	1,617,122	1,617,122	5,498,214	5,498,214	5,498,214	5,498,214	5,498,214	5,498,214	5,498,214	5,498,214
Indirect Sales	0	1,864,703	1,864,703	6,339,990	6,339,990	6,339,990	6,339,990	6,339,990	6,339,990	6,339,990	6,339,990
Sales Tax on Indirect Sales	0	23,407	23,407	79,585	79,585	79,585	79,585	79,585	79,585	79,585	79,585
Direct Corporate Income Taxes	0	0	0	0	0	0	0	0	0	0	0
Indirect Corporate Income Taxes	72,830	558,057	19,858	180,975	23,097	23,097	23,097	23,097	23,097	23,097	23,097
Fiscal Impact	72,830	581,465	43,265	260,560	102,682						

Fiscal Impact of Construction											
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
Sales Taxes on Materials Purchases	254,974	1,929,940	45,738	552,720	0	0	0	0	0	0	0
Sales Taxes on Indirect Output	135,133	1,022,842	24,240	292,934	0	0	0	0	0	0	0
Fiscal Impact	390,107	2,952,782	69,978	845,654	0						

Fiscal Impact of Machinery and Other Equipment											
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
Sales Tax on Non-Structure Purchases	0	0	0	0	0	0	0	0	0	0	0
Sales Tax On Indirect Output Manufacturing Equip	0	0	0	0	0	0	0	0	0	0	0
Sales Tax On Indirect Output Other Equipment	0	0	0	0	0	0	0	0	0	0	0
Fiscal Impact	0										

TOTAL FISCAL IMPACT	462,938	3,534,247	113,243	1,106,214	102,682						
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Economic Incentives Application Analysis: Economic Impact (Annual Basis, Except Machinery & Construction)

Applicant's Company Name:
Number of Jobs
Avg. Wage:

City of Jacksonville - Jacksonville Jaguars	
17	
\$ 78,340	

Date: 1/27/2016
Investment: \$ 100,715,439

RETURN ON INVESTMENT OF 10 YEARS OF ECONOMIC ACTIVITY:											
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL **
Direct Employment	90	668	20	195	17	17	17	17	17	17	17
Indirect and Induced Employment	89	708	63	340	163	163	163	163	163	163	163
Total Employment	179	1,376	83	535	180	180	180	180	180	180	180
Total Earnings	6,791,379	51,796,710	1,609,946	16,053,780	1,331,780	1,331,780	1,331,780	1,331,780	1,331,780	1,331,780	84,242,495
Total Fiscal Impact	508,095	3,534,247	113,243	1,106,214	102,682	102,682	102,682	102,682	102,682	102,682	5,877,895
Total Incentives	0	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000
Present Value Factor (2.07%) *	1.000	0.980	0.960	0.940	0.921	0.903	0.884	0.866	0.849	0.832	N/A
Present Value Fiscal Impact	508,095	3,462,572	108,696	1,040,267	94,603	92,684	90,805	88,963	87,159	85,391	5,659,236
Present Value Incentives	0	0	0	940,385	921,314	902,629	884,324	866,390	848,819	831,605	6,195,465
Return on Investment	-	-	-	5.44	2.80	1.92	1.48	1.22	1.04	0.91	0.91

10-Year Return on Investment **0.91**

Per 288.005 F.S., Economic benefit means the direct, indirect, and induced gains in state revenues as a percentage of the state's investment. The state's investment includes state grants, tax exemptions, tax refunds, tax credits, and other state incentives.

* Present Value Factor is based on 10 Year Constant Maturity Treasury Bond Rate from February 2013 NEEC (National Economic Estimating Conference). 2.07%

** Total Employment figures do not include temporary jobs.

Attachment 8: ROI for Daytona International Speedway, LLC, ECONOMIC INCENTIVE APPLICATION
using EDR's Model

Input Form

Name of Company Daytona International Speedway, LLC Consolidated Return on Investment 1.25

Date _____

Average Annual Wage \$ 35,048

Benefits \$ 7,463

QTI/QDSC per Job Refund Brownfield per Job Refund

Corporate Income Tax Liability NO

CITC Applicant NO If YES, what is start year?

6-Digit NAICS Industry (NAICS validation) 711310 Promoters of Performing Arts, Sports, and Similar Events with Facilities

Year of First Activity 2013
(defined as year of first payment, job creation or capital expenditure)

Schedule of Jobs Created by December 31st

Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
Number of Jobs (Incremental)				67							67
Total Jobs Created (projected)	<u>67</u>										

Schedule of Capital Investment in State

Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
Construction	\$ 61,366,231	\$ 143,282,012	\$102,042,470	\$ 4,724,500							\$353,415,622
Manufacturing Equipment											\$ -
R&D Equipment											\$ -
Non-Manufacturing Equipment	\$ 1,993,670	\$ 14,009,385	\$ 15,736,000	\$ 9,119,608							\$ 40,858,907

Schedule of Capital Investment Out of State

Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
Manufacturing Equipment											\$ -
Non-Manufacturing Equipment	\$ 30,500	\$ 4,137,136	\$ 8,137,530	\$ 5,450,749							\$ 17,779,915
Total Capital Investment (projected)	<u>\$ 41,264,444</u>										

Incentives Paid by Year

Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL
HIFI											\$ -
QACF											\$ -
QTI/QDSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BROWNFIELD STAND ALONE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITC (Calculated)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
QRT											
EDTF											
Other Incentives				\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 21,000,000
Total Incentives Paid (projected)	<u>\$ 21,000,000</u>										

ECONOMIC INCENTIVE APPLICATION
Estimated Return on Investment (ROI)

Name of Company

Daytona International Speedw

Consolidated Return on Investment

1.25

Date

January 0, 1900

Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
Employment											
Direct	616	1,492	1,087	570	67	67	67	67	67	67	67
Indirect and Induced	606	1,426	1,009	802	348	348	348	348	348	348	348
Total	1,221	2,918	2,096	1,372	415						
Earnings											
Direct, Indirect and Induced	46,239,892	112,976,127	83,544,952	42,128,734	2,848,237	2,848,237	2,848,237	2,848,237	2,848,237	2,848,237	301,979,127
Output											
Direct, Indirect and Induced	63,359,901	157,291,397	117,778,714	81,162,520	25,318,003	25,318,003	25,318,003	25,318,003	25,318,003	25,318,003	571,500,549
Sales Tax											
Direct	1,817,367	5,049,973	4,252,472	2,165,511	0	0	0	0	0	0	13,285,323
Indirect	922,292	2,309,368	1,771,495	1,023,577	170,206	170,206	170,206	170,206	170,206	170,206	7,047,965
Total	2,739,659	7,359,341	6,023,967	3,189,088	170,206	170,206	170,206	170,206	170,206	170,206	20,333,289
Corporate Income Tax											
Direct	0	0	0	0	0	0	0	0	0	0	0
Indirect	498,393	1,229,249	915,713	482,161	49,397	49,397	49,397	49,397	49,397	49,397	3,422,000
Total	498,393	1,229,249	915,713	482,161	49,397	49,397	49,397	49,397	49,397	49,397	3,422,000
Total Fiscal Impact	3,238,051	8,588,590	6,939,780	3,671,245	219,604	219,604	219,604	219,604	219,604	219,604	23,755,289
Total Incentives	0	0	0	3,000,000	21,000,000						
Present Value Factor *	1.000	0.980	0.960	0.940	0.921	0.903	0.884	0.866	0.849	0.832	
Present Value Fiscal Impact	3,553,910	8,414,411	6,661,154	3,452,383	202,324	198,221	194,201	190,262	186,404	182,624	23,235,895
Present Value Incentives	0	0	0	2,821,155	2,763,941	2,707,888	2,652,971	2,599,169	2,546,457	2,494,814	18,586,395

* Present Value Factor is based on 10 Year Constant Maturity Treasury Bond Rate (2.07%) from February 2013 NEEC (National Economic Estimating Conference).

** Total Employment figures do not include temporary jobs.

Economic Incentives Application Analysis: Economic Impact (Annual Basis, Except Machinery & Construction)

Applicant's Company Name: **Daytona International Spa** Investment: \$ 412,064,444 **Project Start 2013**
 Jobs Created: 67 Est. Output: \$ 11,758,861
 Avg. Wage+Benefits: \$ 42,611 Earnings/Output 24%
 Refund Per Job: \$ -
 Tax Refund Requested @ 80%: \$ - Date: 1/0/1900

Corporate Income Tax Liability **N**

CITC Applicant **N**
 CITC Tax % (50,75,100) **0%**

Florida RIMS II Region	NAICS Code	RIMS II Code	NAICS Code Title
Operation's STATE MULTIPLIERS	711310	711A00	Promoters of Performing Arts, Sports, and Simila
Industry Aggregation Codes			
Machinery (Metal forming machine tool manufacturing)	12. Machinery manufacturing		
Construction	7. Construction		
Non-Mfg. Equipment (Institutional Furniture Manufacturing)	17. Furniture & related product mfg		

RIMS II State Level Multipliers:	Operations	Machinery	Construction	Non-Mfg. Equipment Invest.	Retail Trade
Final Demand: Output (dollars)	2.1531	1.8676	2.1668	1.9240	1.9240
Final Demand: Earnings (dollars)	0.5908	0.5058	0.7361	0.5212	0.5212
Final Demand: Employment (Jobs)	29.5970	12.1349	20.7630	15.5663	15.5663
Final Demand: Value Added (dollars)	1.1728	0.8967	1.1886	0.9634	0.9634
Direct Effect: Earnings (dollars)	2.4391	2.0423	1.8981	2.1072	2.1072
Direct Effect: Employment (Jobs)	1.6270	2.4449	1.9967	2.0300	2.0300

Project Operations:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Incremental Direct Jobs	0	0	0	67	67	0	0	0	0	0
Cumulative Direct Jobs	0	0	0	67	67	67	67	67	67	67
Indirect and Induced Jobs	0	0	0	348	348	348	348	348	348	348
Total Jobs	0	0	0	415						
Direct Earnings	0	0	0	2,848,237	2,848,237	2,848,237	2,848,237	2,848,237	2,848,237	2,848,237

Applicant's Construction Dollars Spent On Project:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Amount - Current \$	61,366,231	143,282,012	105,122,411	24,909	0	0	0	0	0	0
Total Jobs	1,192	2,715	1,871	829	0	0	0	0	0	0
Direct Jobs	597	1,360	937	415	0	0	0	0	0	0
Indirect and Induced Jobs	595	1,355	934	414	0	0	0	0	0	0
Total Earnings	45,171,683	105,469,884	77,111,345	34,394,206	0	0	0	0	0	0
Total Sales or Output	132,968,349	310,463,464	221,105,624	101,243,533	0	0	0	0	0	0

Applicant's Machinery Dollars Spent On Project:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Total Manufacturing Investment	0	0	0	0	0	0	0	0	0	0
R&D Equipment Investment	0	0	0	0	0	0	0	0	0	0
Non-Manufacturing Investment	1,848,670	14,000,000	15,736,244	9,119,608	0	0	0	0	0	0
Total Jobs	0	203	225	128	0	0	0	0	0	0
Direct Jobs	0	132	150	88	0	0	0	0	0	0
Indirect and Induced Jobs	10	71	75	41	0	0	0	0	0	0
Total Earnings	1,068,210	7,505,238	8,431,490	4,886,292	0	0	0	0	0	0
Total Sales or Output	3,836,821	26,954,057	30,276,533	17,546,126	0	0	0	0	0	0

Applicant's Machinery Dollars Spent On Project Out of State:	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Manufacturing Investment	0	0	0	0	0	0	0	0	0	0
Non-Manufacturing Investment	30,500	4,161,136	8,137,530	5,450,749	0	0	0	0	0	0

Economic Incentives Application Analysis: Economic Impact (Annual Basis, Except Machinery & Construction)

Applicant's Company Name:
Jobs Created:
Avg. Wage+Benefits:
Refund Per Job:
Tax Refund Requested @ 80%:

Daytona International Spe
67
\$ 42,611
\$ -
\$ -

Investment: \$ 412,064,444
Est. Output: \$ 11,758,861
Earnings/Output 24%
Date: 1/0/1900

Project Start 2013

Applicant's Requested Refunds On Project Operations:										
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
HIPI	0	0	0	0	0	0	0	0	0	0
QACF	0	0	0	0	0	0	0	0	0	0
QRT	0	0	0	0	0	0	0	0	0	0
EDTF	0	0	0	0	0	0	0	0	0	0
Other Incentives	0	0	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
QTI/QDSC	0	0	0	0	0	0	0	0	0	0
BROWNFIELD STAND ALONE	0	0	0	0	0	0	0	0	0	0
CITC (Calculated)	0	0	0	0	0	0	0	0	0	0
TOTAL REFUNDS - Current \$	0	0	0	3,000,000						

Fiscal Impact of Project Operations										
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Direct Sales or Output	0	0	0	11,758,861	11,758,861	11,758,861	11,758,861	11,758,861	11,758,861	11,758,861
Indirect Sales	0	0	0	13,559,142	13,559,142	13,559,142	13,559,142	13,559,142	13,559,142	13,559,142
Sales Tax on Indirect Sales	0	0	0	170,206	170,206	170,206	170,206	170,206	170,206	170,206
Direct Corporate Income Taxes	0	0	0	0	0	0	0	0	0	0
Indirect Corporate Income Taxes	498,393	1,229,249	915,813	482,161	49,397	49,397	49,397	49,397	49,397	49,397
Fiscal Impact	498,393	1,229,249	915,813	652,368	219,604	219,604	219,604	219,604	219,604	219,604

Fiscal Impact of Construction										
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Sales Taxes on Materials Purchases	1,695,917	3,959,742	2,820,046	1,291,290	0	0	0	0	0	0
Sales Taxes on Indirect Output	898,813	2,098,610	1,494,587	684,366	0	0	0	0	0	0
Fiscal Impact	2,594,731	6,058,352	4,314,632	1,975,656	0	0	0	0	0	0

Fiscal Impact of Machinery and Other Equipment										
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Sales Tax on Non-Structure Purchases	121,450	1,090,231	1,432,426	874,221	0	0	0	0	0	0
Sales Tax On Indirect Output Manufacturing Equip	0	0	0	0	0	0	0	0	0	0
Sales Tax On Indirect Output Other Equipment	23,478	210,757	76,991	69,000	0	0	0	0	0	0
Fiscal Impact	144,928	1,300,988	1,509,417	943,221	0	0	0	0	0	0
TOTAL FISCAL IMPACT	3,238,051	8,588,590	6,839,780	3,671,245	219,604	219,604	219,604	219,604	219,604	219,604

EDR'S MODEL

Economic Incentives Application Analysis: Economic Impact (Annual Basis, Except Machinery & Construction)

Applicant's Company Name:

Daytona International Speedway, LLC

Number of Jobs

67

Avg. Wage:

\$ 42,511

Date:

1/0/1900

Investment:

\$ 412,054,444

RETURN ON INVESTMENT OF 10 YEARS OF ECONOMIC ACTIVITY:

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL **
Direct Employment	616	1,492	1,087	570	67	67	67	67	67	67	67
Indirect and Induced Employment	606	1,426	1,009	802	348	348	348	348	348	348	348
Total Employment	1,221	2,918	2,096	1,372	415						
Total Earnings	46,239,892	112,976,127	83,544,952	42,128,734	2,848,237	2,848,237	2,848,237	2,848,237	2,848,237	2,848,237	301,979,127
Total Fiscal Impact	3,553,910	8,588,590	6,939,780	3,671,245	219,604	219,604	219,604	219,604	219,604	219,604	24,071,148
Total Incentives	0	0	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	21,000,000
Present Value Factor (2.07%) *	1.000	0.980	0.960	0.940	0.921	0.903	0.884	0.866	0.849	0.832	N/A
Present Value Fiscal Impact	3,553,910	8,414,411	6,661,154	3,452,383	202,324	198,221	194,201	190,262	186,404	182,624	23,235,895
Present Value Incentives	0	0	0	2,821,155	2,763,941	2,705,888	2,652,971	2,599,169	2,546,457	2,494,814	18,586,395
Return on Investment	-	-	-	7.83	3.99	2.71	2.07	1.69	1.43	1.25	1.25

10-Year Return on Investment

1.25

Per 288.005 F.S., Economic benefit means the direct, indirect, and induced gains in state revenues as a percentage of the state's investment. The state's investment includes state grants, tax exemptions, tax refunds, tax credits, and other state incentives.

* Present Value Factor is based on 10 Year Constant Maturity Treasury Bond Rate from February 2013 NBER (National Economic Estimating Conference). 2.07%

** Total Employment figures do not include temporary jobs.

EDDR'S MODEL

Attachment 9: ROI for South Florida Stadium, LLC,
using EDR's Model

ECONOMIC INCENTIVE APPLICATION
Input Form

Name of Company South Florida Stadium LLC

Date January 25, 2016

Average Annual Wage \$ 68,823

Benefits \$ 8,500

QTI/QDSC per Job Refund Brownfield per Job Refund

Corporate Income Tax Liability

CITC Applicant If YES, what is start year?

6-Digit NAICS Industry 711310 Promoters of Performing Arts, Sports, and Similar Events with Facilities
(NAICS validation)

Year of First Activity 2015
(defined as year of first payment, job creation or capital expenditure)

Consolidated Return on Investment **2.22**

Schedule of Jobs Created by December 31st

Year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	TOTAL
Number of Jobs (Incremental)			620								620
Total Jobs Created (projected)	<u>620</u>										

Schedule of Capital Investment in State

Year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	TOTAL
Construction	\$ 193,309,207	\$ 140,747,243	\$ 89,658,634								\$ 423,715,084
Manufacturing Equipment											\$ -
R&D Equipment											\$ -
Non-Manufacturing Equipment	\$ 37,214,664	\$ 15,825,733	\$ 20,054,422								\$ 73,094,819

Schedule of Capital Investment Out of State

Year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	TOTAL
Manufacturing Equipment											\$ -
Non-Manufacturing Equipment											\$ -

Total Capital Investment (projected) \$ 496,809,903

Incentives Paid by Year

Year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	TOTAL
HPII											\$ -
QACF											\$ -
QTI/QDSC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BROWNFIELD STAND ALONE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CITC (Calculated)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
QRT											
EDTF											
Other Incentives		\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 27,000,000

Total Incentives Paid (projected) \$ 27,000,000

**ECONOMIC INCENTIVE APPLICATION
Estimated Return on Investment (ROI)**

Name of Company South Florida Stadium LLC

Consolidated Return on Investment

2.22

Date January 25, 2016

Year	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
Employment												
Direct	2,129	1,402	1,588	620	620	620	620	620	620	620	620	
Indirect and Induced	1,947	1,317	6,712	5,858	5,858	5,858	5,858	5,858	5,858	5,858	5,858	
Total	4,077	2,719	8,300	6,478								
Earnings												
Direct, Indirect and Induced	162,234,548	112,083,484	124,683,153	47,940,260	47,940,260	47,940,260	47,940,260	47,940,260	47,940,260	47,940,260	47,940,260	734,583,005
Output												
Direct, Indirect and Induced	230,523,871	156,572,976	535,854,434	426,141,378	426,141,378	426,141,378	426,141,378	426,141,378	426,141,378	426,141,378	426,141,378	3,905,940,924
Sales Tax												
Direct	7,575,173	4,839,235	3,681,071	0	0	0	0	0	0	0	0	16,095,479
Indirect	3,262,992	2,245,045	4,410,651	2,864,839	2,864,839	2,864,839	2,864,839	2,864,839	2,864,839	2,864,839	2,864,839	29,972,559
Total	10,838,165	7,084,280	8,091,723	2,864,839	46,068,038							
Corporate Income Tax												
Direct	0	0	0	0	0	0	0	0	0	0	0	0
Indirect	1,786,812	1,221,971	1,679,760	831,436	831,436	831,436	831,436	831,436	831,436	831,436	831,436	10,508,593
Total	1,786,812	1,221,971	1,679,760	831,436	10,508,593							
Total Fiscal Impact	12,624,977	8,306,251	9,771,482	3,696,274	56,576,631							
Total Incentives	0	3,000,000	27,000,000									
Present Value Factor *	0.960	0.940	0.921	0.903	0.884	0.866	0.849	0.832	0.815	0.798		
Present Value Fiscal Impact	13,300,167	7,811,073	9,002,601	3,336,366	3,268,703	3,202,413	3,137,468	3,073,839	3,011,501	2,950,427		52,094,559
Present Value Incentives	0	2,821,155	2,763,941	2,707,888	2,652,971	2,599,169	2,546,457	2,494,814	2,444,219	2,394,650		23,425,264

* Present Value Factor is based on 10 Year Constant Maturity Treasury Bond Rate (2.07%) from February 2013 NEEC (National Economic Estimating Conference).

** Total Employment figures do not include temporary jobs.

Economic Incentives Application Analysis: Economic Impact (Annual Basis, Except Machinery & Construction)

Applicant's Company Name:	South Florida Stadium LLC	Investment:	\$ 496,809,903	Project Start	2015
Jobs Created:	620	Est. Output:	\$ 197,919,919		
Avg. Wage+Benefits:	\$ 77,323	Earnings/Output	24%		
Refund Per Job:	\$ -	Date:	1/25/2016		
Tax Refund Requested @ 80%:	\$ -				

Corporate Income Tax Liability **N**

CITC Applicant **N**
 CITC Tax % (50,75,100) **0%**

Florida RIMS II Region	NAICS Code	RIMS II Code	NAICS Code Title		
Operation's STATE MULTIPLIERS	711310	711A00	Promoters of Performing Arts, Sports, and Simi		
Industry Aggregation Codes					
Machinery (Metal forming machine tool manufacturing)	12	Machinery manufacturing			
Construction	7	Construction			
Non-Mfg. Equipment (Institutional Furniture Manufacturing)	17	Furniture & related product mfg			
RIMS II State Level Multipliers:	Operations	Machinery	Construction	Non-Mfg. Equipment Invest.	Retail Trade
Final Demand: Output (dollars)	2.1531	1.8876	2.1668	1.9240	1.9238
Final Demand: Earnings (dollars)	0.5908	0.5058	0.7361	0.5217	0.6212
Final Demand: Employment (Jobs)	29.5970	12.1349	20.7630	15.5663	22.9863
Final Demand: Value Added (dollars)	1.1728	0.8967	1.1886	0.9534	1.2323
Direct Effect: Earnings (dollars)	2.4391	2.0423	1.8981	2.1021	1.7733
Direct Effect: Employment (Jobs)	1.6270	2.4449	1.9967	2.0308	1.6704

Project Operations:										
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Incremental Direct Jobs	0	0	620	0	0	0	0	0	0	0
Cumulative Direct Jobs	0	0	620	620	620	620	620	620	620	620
Indirect and Induced Jobs	0	0	5,858	5,858	5,858	5,858	5,858	5,858	5,858	5,858
Total Jobs	0	0	6,478							
Direct Earnings	0	0	47,940,260	47,940,260	47,940,260	47,940,260	47,940,260	47,940,260	47,940,260	47,940,260

Applicant's Construction Dollars Spent On Project:										
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Amount - Current \$	193,309,207	140,747,243	89,858,634	0	0	0	0	0	0	0
Total Jobs	3,545	2,497	1,544	0						
Direct Jobs	1,775	1,250	774	0	0	0	0	0	0	0
Indirect and Induced Jobs	1,770	1,247	771	0	0	0	0	0	0	0
Total Earnings	142,294,907	103,604,046	66,987,729	0						
Total Sales or Output	418,862,390	304,971,126	194,272,328	0						

Applicant's Machinery Dollars Spent On Project:										
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Total Manufacturing Investment	0	0	0	0	0	0	0	0	0	0
R&D Equipment Investment	0	0	0	0	0	0	0	0	0	0
Non-Manufacturing Investment	37,814,664	15,825,333	20,054,422	0	0	0	0	0	0	0
Total Jobs	352	223	278	0						
Direct Jobs	352	152	194	0	0	0	0	0	0	0
Indirect and Induced Jobs	178	71	84	0	0	0	0	0	0	0
Total Earnings	19,939,641	8,479,438	10,745,172	0						
Total Sales or Output	71,601,014	30,448,710	38,584,708	0						

Applicant's Machinery Dollars Spent On Project Out of State:										
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Manufacturing Investment	0	0	0	0	0	0	0	0	0	0
Non-Manufacturing Investment	0	0	0	0	0	0	0	0	0	0

Economic Incentives Application Analysis: Economic Impact (Annual Basis, Except Machinery & Construction)

Applicant's Company Name:
Jobs Created:
Avg. Wage+Benefits:
Refund Per Job:
Tax Refund Requested @ 80%:

South Florida Stadium LLC
620
\$ 77,323
\$ -
\$ -

Investment: \$ 496,809,903
Est. Output: \$ 197,919,919
Earnings/Output 24%
Date: 1/25/2016

Project Start 2015

Applicant's Requested Refunds On Project Operations:										
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
HIPI	0	0	0	0	0	0	0	0	0	0
QACF	0	0	0	0	0	0	0	0	0	0
QRT	0	0	0	0	0	0	0	0	0	0
EDTF	0	0	0	0	0	0	0	0	0	0
Other Incentives	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
QT/QDSC	0	0	0	0	0	0	0	0	0	0
BROWNFIELD STAND ALONE	0	0	0	0	0	0	0	0	0	0
CITC (Calculated)	0	0	0	0	0	0	0	0	0	0
TOTAL REFUNDS - Current \$	0	3,000,000								

Fiscal Impact of Project Operations										
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Direct Sales or Output	0	0	197,919,919	197,919,919	197,919,919	197,919,919	197,919,919	197,919,919	197,919,919	197,919,919
Indirect Sales	0	0	228,221,459	228,221,459	228,221,459	228,221,459	228,221,459	228,221,459	228,221,459	228,221,459
Sales Tax on Indirect Sales	0	0	2,864,839	2,864,839	2,864,839	2,864,839	2,864,839	2,864,839	2,864,839	2,864,839
Direct Corporate Income Taxes	0	0	0	0	0	0	0	0	0	0
Indirect Corporate Income Taxes	1,786,812	1,221,971	1,679,760	831,436	831,436	831,436	831,436	831,436	831,436	831,436
Fiscal Impact	1,786,812	1,221,971	4,544,598	3,696,274						

Fiscal Impact of Construction										
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Sales Taxes on Materials Purchases	5,342,293	3,889,691	2,477,806	0	0	0	0	0	0	0
Sales Taxes on Indirect Output	2,831,344	2,061,484	1,313,204	0	0	0	0	0	0	0
Fiscal Impact	8,173,637	5,951,175	3,791,010	0						

Fiscal Impact of Machinery and Other Equipment										
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Sales Tax on Non-Structure Purchases	2,232,880	949,544	1,203,265	0	0	0	0	0	0	0
Sales Tax On Indirect Output: Manufacturing Equip	0	0	0	0	0	0	0	0	0	0
Sales Tax On Indirect Output: Other Equipment	431,648	183,561	332,609	0	0	0	0	0	0	0
Fiscal Impact	2,664,528	1,133,105	1,435,874	0						
TOTAL FISCAL IMPACT	12,624,977	8,306,251	9,771,482	3,696,274						

EDR \$3MM

Economic Incentives Application Analysis: Economic Impact (Annual Basis, Except Machinery & Construction)

Applicant's Company Name:
Number of Jobs
Avg. Wage:

South Florida Stadium LLC	
620	
\$ 77,323	

Date:
Investment:

1/25/2016
\$ 496,809,903

RETURN ON INVESTMENT OF 10 YEARS OF ECONOMIC ACTIVITY:											
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	TOTAL **
Direct Employment	2,129	1,402	1,588	620	620	620	620	620	620	620	620
Indirect and Induced Employment	1,947	1,317	6,712	5,858	5,858	5,858	5,858	5,858	5,858	5,858	5858
Total Employment	4,077	2,719	8,300	6,478							
Total Earnings	162,234,548	112,083,484	124,683,153	47,940,260	47,940,260	47,940,260	47,940,260	47,940,260	47,940,260	47,940,260	734,583,005
Total Fiscal Impact	13,856,492	8,306,251	9,771,482	3,696,274	3,696,274	3,696,274	3,696,274	3,696,274	3,696,274	3,696,274	57,808,146
Total Incentives	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	27,000,000
Present Value Factor (2.07%) *	0.960	0.940	0.921	0.903	0.884	0.866	0.849	0.832	0.815	0.798	N/A
Present Value Fiscal Impact	13,300,167	7,811,073	9,002,601	3,336,366	3,268,703	3,202,413	3,137,468	3,073,839	3,011,501	2,950,427	52,094,559
Present Value Incentives	0	2,821,155	2,763,941	2,707,888	2,652,971	2,599,155	2,546,457	2,494,814	2,444,219	2,394,650	23,425,264
Return on Investment	-	7.48	5.39	4.03	3.35	2.95	2.68	2.48	2.34	2.22	2.22

10-Year Return on Investment **2.22**

Per 288.005 F.S., Economic benefit means the direct, indirect, and induced gains in state revenues as a percentage of the state's investment. The state's investment includes state grants, tax exemptions, tax refunds, tax credits, and other state incentives.

* Present Value Factor is based on 10 Year Constant Maturity Treasury Bond Rate from February 2013 NEEC (National Economic Estimating Conference). 2.07%

** Total Employment figures do not include temporary jobs.

Rick Scott
GOVERNOR



Cissy Proctor
EXECUTIVE DIRECTOR

February 1, 2017

The Honorable Joseph Negron
Senate President
The Florida Senate
The Capitol – Room 409
404 South Monroe Street
Tallahassee, Florida 32399-1100

The Honorable Richard Corcoran
Speaker of the House
The Florida House of Representatives
The Capitol – Room 420
402 S. Monroe Street
Tallahassee, Florida 32399-1300

Dear President Negron and Speaker Corcoran:

RE: Section 288.11625, Florida Statutes, Sports Development Program

Pursuant to section 288.11625, Florida Statutes, the Department of Economic Opportunity has received and reviewed one application for funding under the Sports Development Program. The application was submitted by Buccaneers Stadium LLC (Bucs) for renovations made to Raymond James Stadium in Tampa. This application satisfies the statutory prerequisites for legislative consideration. Therefore, DEO is transmitting the application to the Legislature for further consideration.

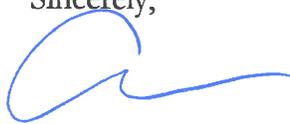
Pursuant to section 288.11625(4)(d), Florida Statutes: “By each February 1, the department shall rank the applicants and provide to the Legislature the list of the recommended applicants in ranked order of projects most likely to positively impact the state based on criteria established under this section. The list must include the department’s evaluation of the applicant.” Since only one application was received and reviewed during the application window, by default, the Bucs application is ranked one of one.

Florida Department of Economic Opportunity | Caldwell Building | 107 E. Madison Street | Tallahassee, FL 32399
866.FLA.2345 | 850.245.7105 | 850.921.3223 Fax
www.floridajobs.org | www.twitter.com/FLDEO | www.facebook.com/FLDEO

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The attached documents include the Bucs application, which contains a brief history of the facility, a description of the project, information related to the multiuse capabilities of the facility, and revenue projections related to attendance and ticket sales. Please note, this information was compiled directly from the application and other public sources of information, and has not been independently verified by DEO.

Sincerely,



Cissy Proctor
Executive Director

CP/bb

Attachments:

- Attachment 1: Evaluation and Application – Buccaneers Stadium LLC

Rick Scott
GOVERNOR



Cissy Proctor
EXECUTIVE DIRECTOR

February 1, 2018

The Honorable Joseph Negron
Senate President
The Florida Senate
The Capitol - Room 409
404 South Monroe Street
Tallahassee, FL 32399-1100

The Honorable Richard Corcoran
Speaker of the House
The Florida House of Representatives
The Capitol - Room 420
402 S. Monroe Street
Tallahassee, FL 32399-1300

RE: Section 288.11625, Florida Statutes, Sports development program

Dear President Negron and Speaker Corcoran:

As required by section 288.11625(4)(d), Florida Statutes, the Florida Department of Economic Opportunity must provide a list of ranked applicants to the Legislature by February 1 of each year. The Agency did not receive any applications for funding under the Sports development program during the 2017 application period.

Should you have any questions, please contact me at 850-245-7298 or Gabe Peters, our Legislative Affairs Director, at 850-245-7370.

Sincerely,

Cissy Proctor
Executive Director

CP/km

Florida Department of Economic Opportunity | Caldwell Building | 107 E. Madison Street | Tallahassee, FL 32399
866.FLA.2345 | 850.245.7105 | 850.921.3223 Fax
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Ron DeSantis
GOVERNOR



Ken Lawson
EXECUTIVE DIRECTOR

February 1, 2019

The Honorable Bill Galvano
Senate President
The Florida Senate
The Capitol - Room 409
404 South Monroe Street
Tallahassee, FL 32399-1100

The Honorable Jose R. Oliva
Speaker of the House
The Florida House of Representatives
The Capitol - Room 420
402 S. Monroe Street
Tallahassee, FL 32399-1300

RE: Section 288.11625, Florida Statutes, Sports Development Program

Dear President Galvano and Speaker Oliva:

As required by section 288.11625(4)(d), Florida Statutes, the Florida Department of Economic Opportunity must provide a list of ranked applicants to the Legislature by February 1 of each year. The Agency did not receive any applications for funding under the Sports development program during the 2018 application period.

Should you have any questions, please contact me at 850-245-7298.

Sincerely,

Ken Lawson
Executive Director

KL/km

Florida Department of Economic Opportunity | Caldwell Building | 107 E. Madison Street | Tallahassee, FL 32399
850.245.7105 | www.FloridaJobs.org
www.twitter.com/FLDEO | www.facebook.com/FLDEO

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Florida Division of Emergency Management

Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development

Jared Moskowitz

Director

2/20/19

THE FLORIDA DIVISION OF EMERGENCY MANAGEMENT



Updates

Hurricane Michael

-Public Assistance: 45 Days at 100% Cost Share

- Cost share is up to the discretion of the President.
- Categories A and B performed within the first 45 days following landfall will be 100% Federally Reimbursable.

-Public Assistance : First Payment Made

- City of Mexico Beach paid \$2.7 million.
- Paid by DEM within one (1) week of obligation.

-Individual Assistance: Registrations

- 103,242 IA Registrations with over \$137 million disbursed

-Individual Assistance : Direct Housing

- Currently 569 households leased and 507 rooms for TSA

Citrus Recovery Block Grant

-\$20,683,190.45 in Funds Paid



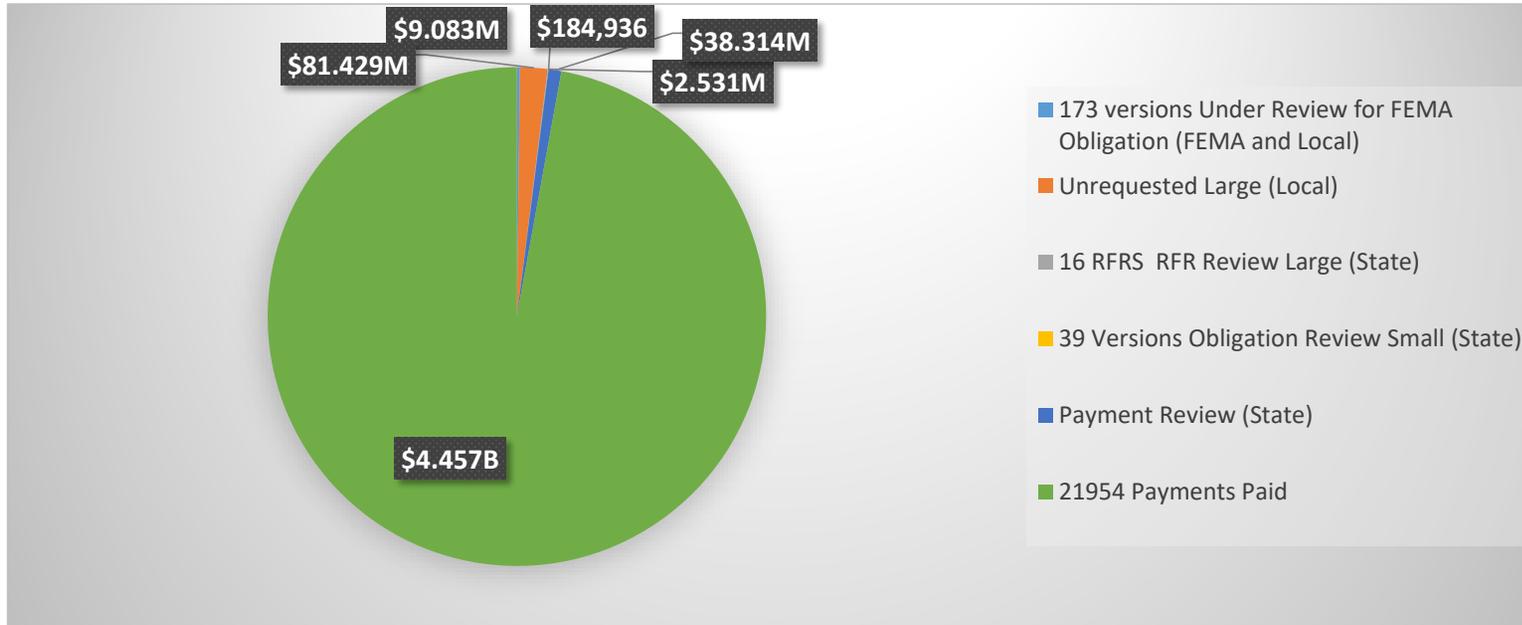
Legacy Storms

Financial Overview Report

Grants(s): 1539-Hurricane Charley, 1545- Hurricane Frances, 1551- Hurricane Ivan, 1561- Hurricane Jeanne, 1595- Hurricane Dennis, 1602- Hurricane Katrina, 1609- Hurricane Wilma, 1679- Severe Storms and Tornadoes.

All Counties
All Applicants

Reports accurate as of Feb 12, 2019 3:20:03 AM



THE FLORIDA DIVISION OF EMERGENCY MANAGEMENT

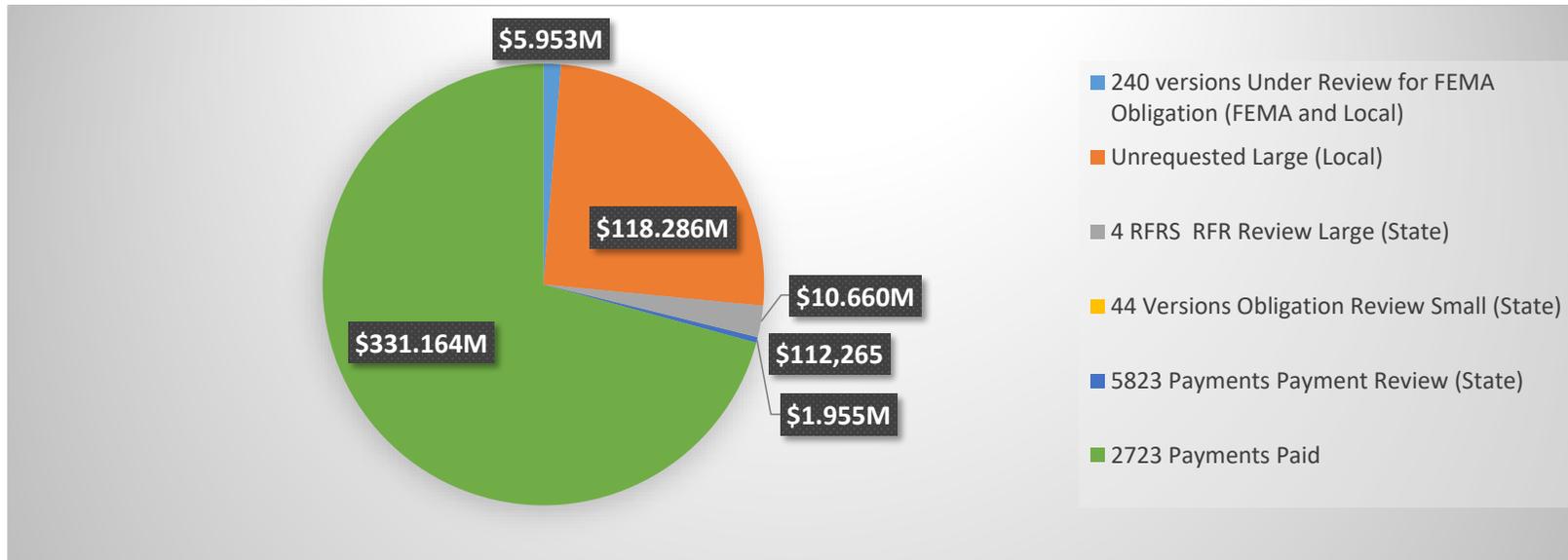
'06- '14 Storms

Financial Overview Report

Grants(s): 3288- Tropical Storm Fay, 1785- Tropical Storm Fay, 3293- Florida Hurricane Ike, 1806- Hurricane Gustav, 1831- 2009 North Florida Flooding, 1840- 2009 Northeast Florida Flooding, 4068- Tropical Storm Debby, 4084- Hurricane Isaac, 4138- Florida Severe Storms and Flooding, 4177- Florida Severe Storms, Tornadoes, Straight-Line Winds and Flooding, 3995-Hurricane Nate.

All Counties
All Applicants

Reports accurate as of Feb 12, 2019 3:20:03 AM



THE FLORIDA DIVISION OF EMERGENCY MANAGEMENT

Hurricane Hermine & Matthew

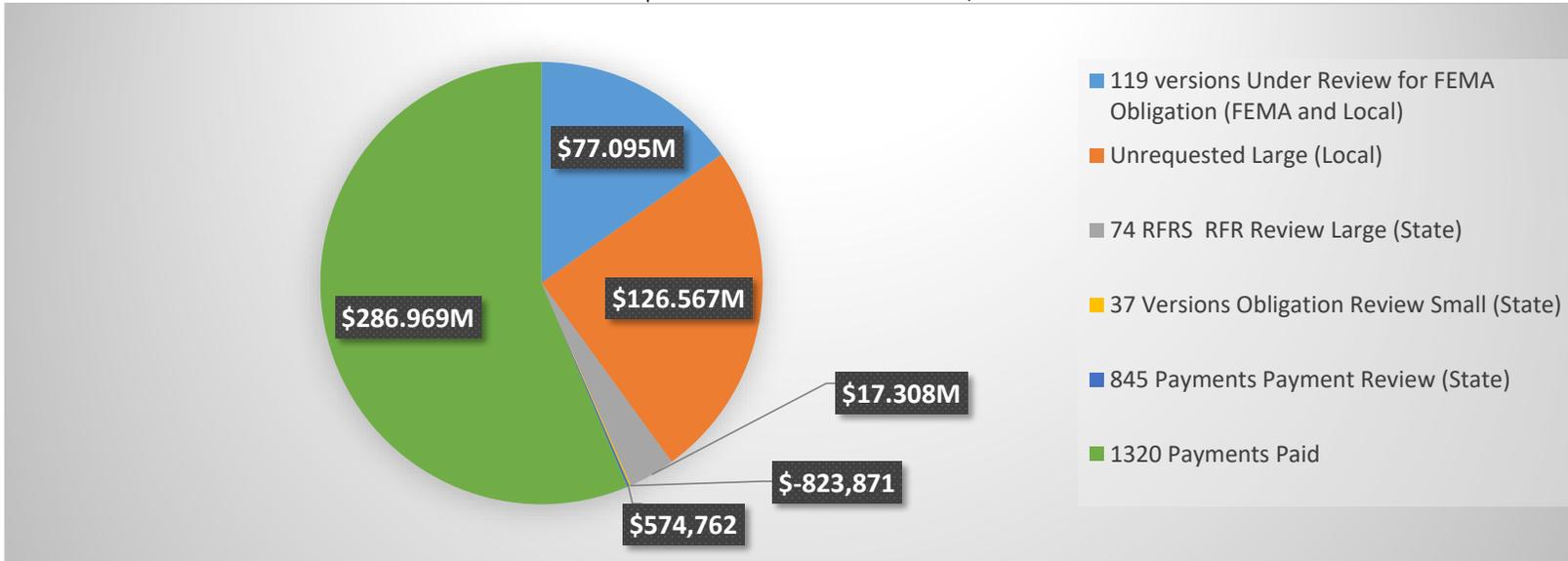
Financial Overview Report

Grants(s): 4280-Hurricane Hermine, 4283- Hurricane Matthew.

All Counties

All Applicants

Reports accurate as of Feb 12, 2019 3:20:03 AM

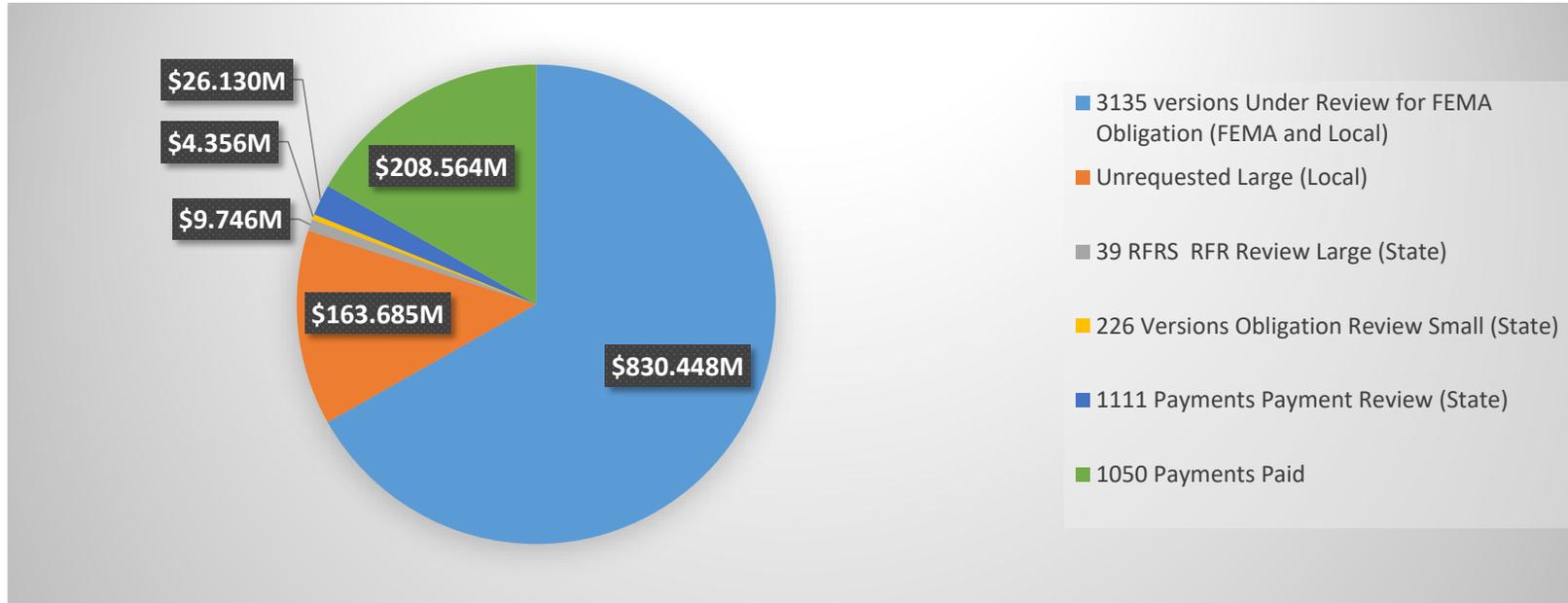


THE FLORIDA DIVISION OF EMERGENCY MANAGEMENT

Hurricane Irma

Financial Overview Report

Grants(s): 4337- Hurricane Irma.
All Counties
All Applicants
Reports accurate as of Feb 12, 2019 3:20:03 AM



THE FLORIDA DIVISION OF EMERGENCY MANAGEMENT

Hurricane Michael

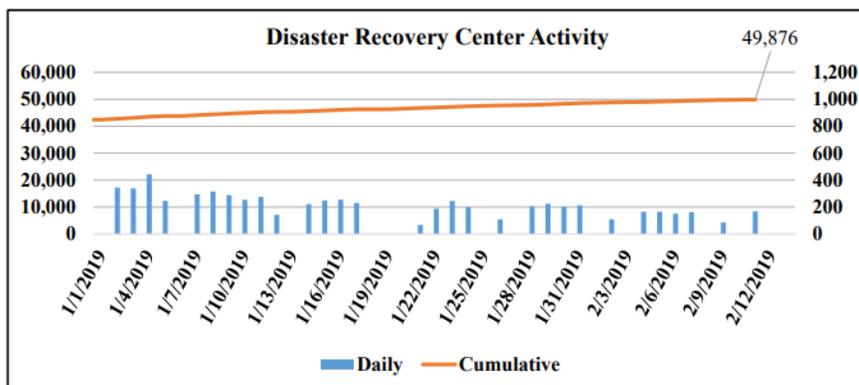
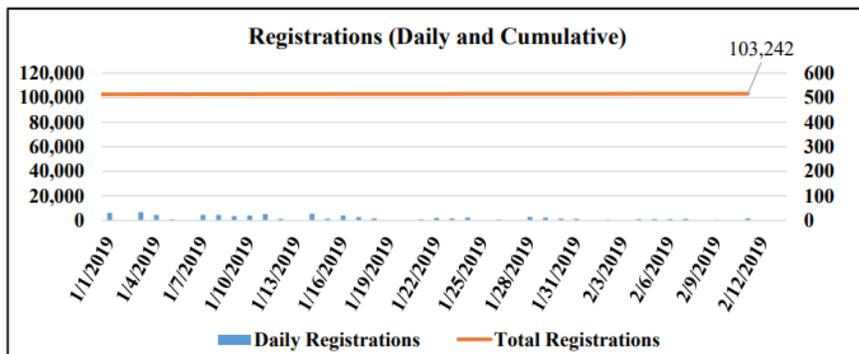


Common Operating Picture
FEMA-DR-4399-FL
02/12/2019 (Day 125)



FEMA

Individual Assistance (IA) as of COB 02/11/2019



Individual Assistance Summary	
Individuals and Households Program (IHP)	
Total Registrations Approved for IHP	30,981
Total IHP \$ Amount Disbursed	\$137,889,713
Housing Assistance (HA) & Other Needs Assistance (ONA)	
Referrals HA/ONA	85,404 / 38,826
Total # Approved for HA/ONA	26,542 / 14,856
Total \$ Amount Disbursed for HA/ONA	\$110,809,156 / \$24,981,323
Eligibility Rate Referrals HA/ONA	31.08% / 38.26%
IHP Total # of Max. Awards	440
Total \$ Approved for Max Awards	\$15,356,000
Housing Inspections	
Inspections Issued	71,575
Inspections Returned	71,528
Inspections Outstanding	47
Percentage Completed	99.93%

THE FLORIDA DIVISION OF EMERGENCY MANAGEMENT



Hurricane Michael



Common Operating Picture
FEMA-DR-4399-FL
02/12/2019 (Day 125)



FEMA

Individual Assistance / Direct Housing as of COB 02/11/2019

Total Registrations meeting PPI Threshold	3,839 	Registrations Approved for Direct Housing	1,023 
Total Currently Leased-In	552 	Average Days	
		Approved to Leased-In	48.3
		PPI to Approved	16.5
		PPI to Leased-In	64.8

THE FLORIDA DIVISION OF EMERGENCY MANAGEMENT



Hurricane Michael



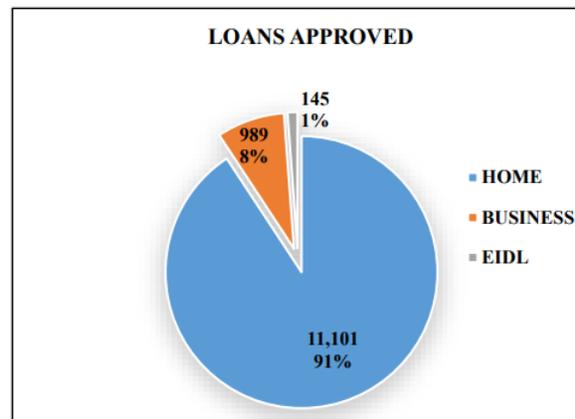
Common Operating Picture
 FEMA-DR-4399-FL
 02/12/2019 (Day 125)



FEMA

U.S. Small Business Administration (SBA) as of COB 02/11/2019

Loan Activity				
LOAN APPLICATIONS	HOME	BUSINESS	ECONOMIC INJURY (EIDL)	TOTAL
FEMA Registrations Referred	74,945	16,427	480	91,852
Applications Received	21,489	2,819	403	24,711
Applications in Process	31	33	7	71
% Processed	99%	99%	99%	99%
Loans Approved	11,101	989	145	12,235
Dollars Approved	\$504,834,000	\$93,556,600	\$7,528,000	\$605,918,600



THE FLORIDA DIVISION OF EMERGENCY MANAGEMENT

Hurricane Michael

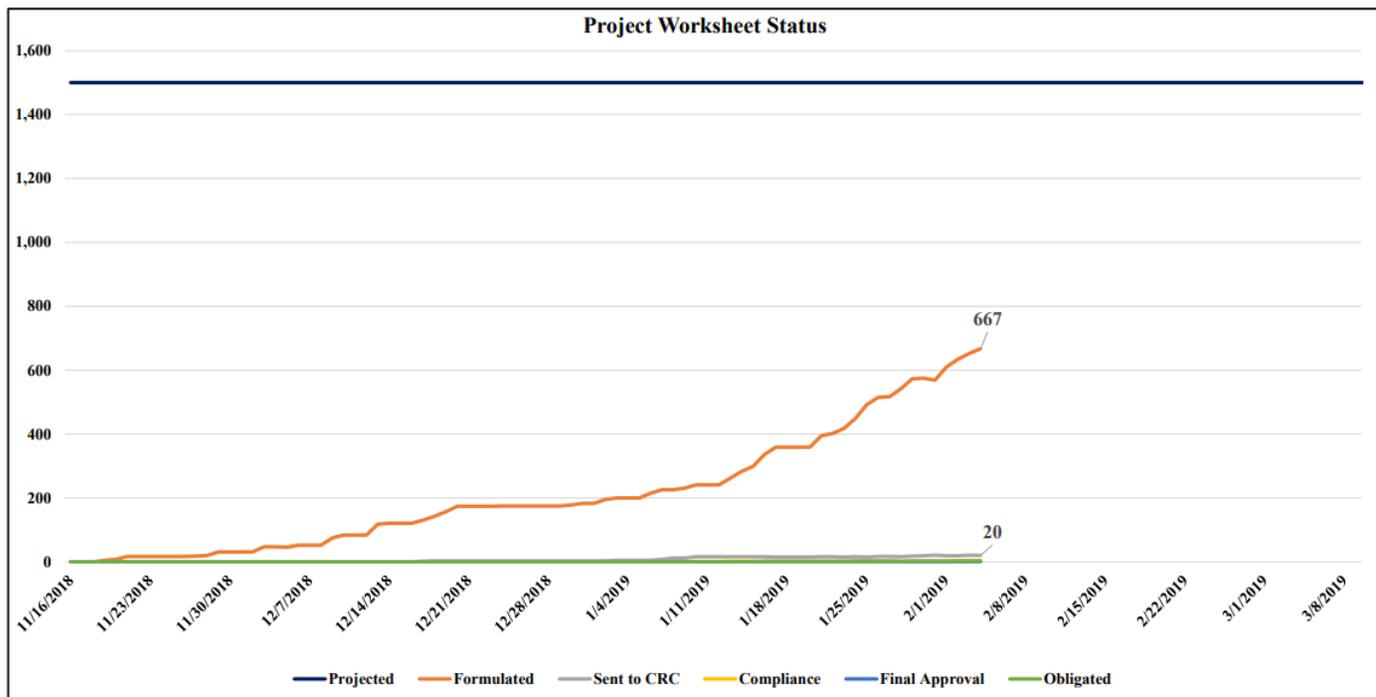


Common Operating Picture
FEMA-DR-4399-FL
02/12/2019 (Day 125)



FEMA

Public Assistance (PA) as of COB 02/11/2019



THE FLORIDA DIVISION OF EMERGENCY MANAGEMENT

• Public Assistance Process Changes

Expedited Projects

- 50% of estimated project costs (for first 45 days) obligated
- Ready for State to pay out upon obligation.
- Less document intensive.
- Get funds to affected communities quicker.

Regular Project Validation

- Move from 100% validation pre-obligation.
- 20% performed by FEMA & 30% by DEM validation pre-obligation.
- Once project is obligated, State will pay out 50%.

Small Project Certification

- Projects under \$128,900.00 will only need a self-certification.
- Less document intensive.

Funding Agreement

- Will not have to wait until first project is obligated to execute.
- No need for amendments.



THE FLORIDA SENATE APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/20/19

Meeting Date

Bill Number (if applicable)

Topic FDEM update

Amendment Barcode (if applicable)

Name Sared Moskowitz

Job Title Dir

Address 2555 Shumard oak Blvd

Phone /

Street

Tallahassee FL

Email Sared@em.myflorida.com

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing FDEM

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.



Department of State Grant Programs

Christie Fitz-Patrick

Deputy Secretary of State

Cultural, Historical and Library & Information Services

**FLORIDA
DEPARTMENT
of STATE**

**Senate Appropriations Subcommittee on Transportation, Tourism,
and Economic Development**

February 20, 2019



Grants Presentation Overview

Division of Cultural Affairs

- Cultural and Museum Grants (General Program Support)
- Culture Builds Florida Grants (Specific Cultural Projects)
- Cultural Facilities Grants
- Cultural Endowment Grants

Division of Historical Resources

- Historic Preservation Small-Matching Grants
- Special Category Grants

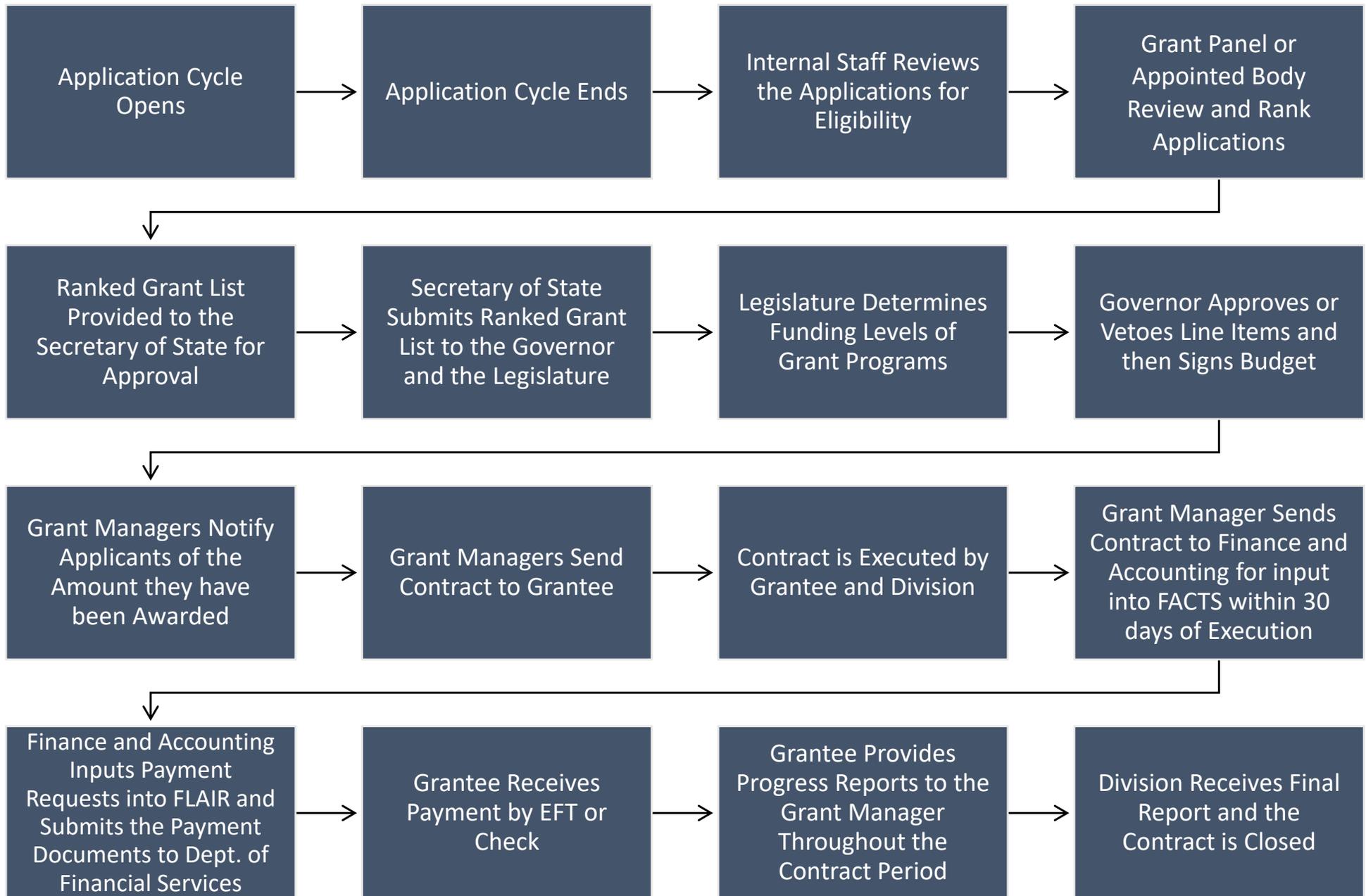
Division of Library & Information Services

- State Aid to Libraries Grants
- Library Cooperative Grants
- Library Construction Grants

Department Federal Grants

- Library Services & Technology Act (LSTA) Grants
- National Endowment for the Arts/Division of Cultural Affairs Initiative Partnership Grants

Department of State Grant Process

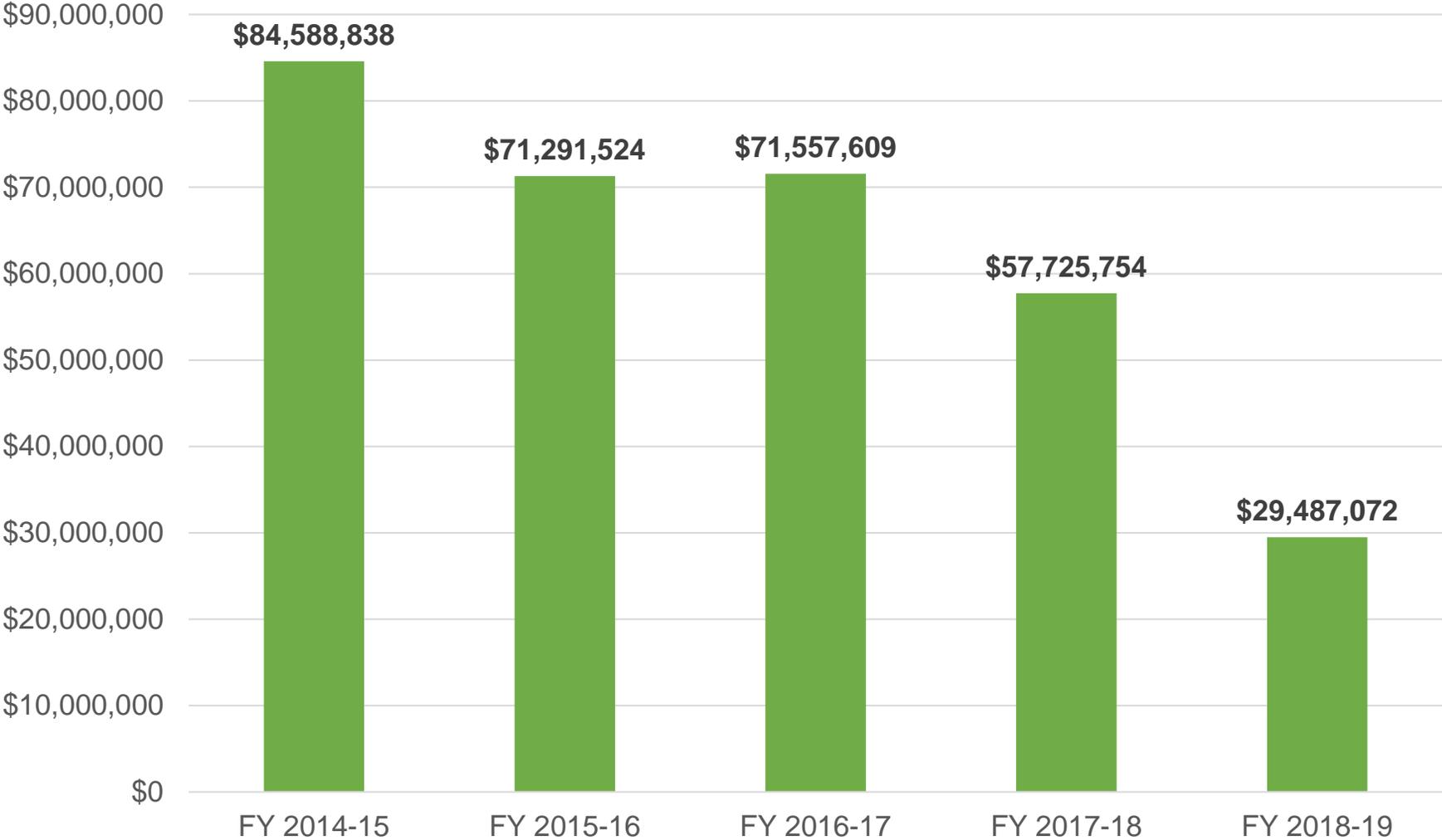




DOSGRANTS.COM

Department of State Grant Programs Five Year Funding History

Total Funding Appropriated for Cultural, Historical and Library Programs (excludes federal funding or local initiatives)





Division of Cultural Affairs Grants

FOUR TYPES OF GRANTS:

- Cultural and Museum Grants (General Program Support)
- Culture Builds Florida Grants (Specific Cultural Projects)
- Cultural Facilities Grants
- Cultural Endowment Grants



Cultural and Museum Grants

(General Program Support)

265.286, F.S.; Chapter 1T-1.036, F.A.C.

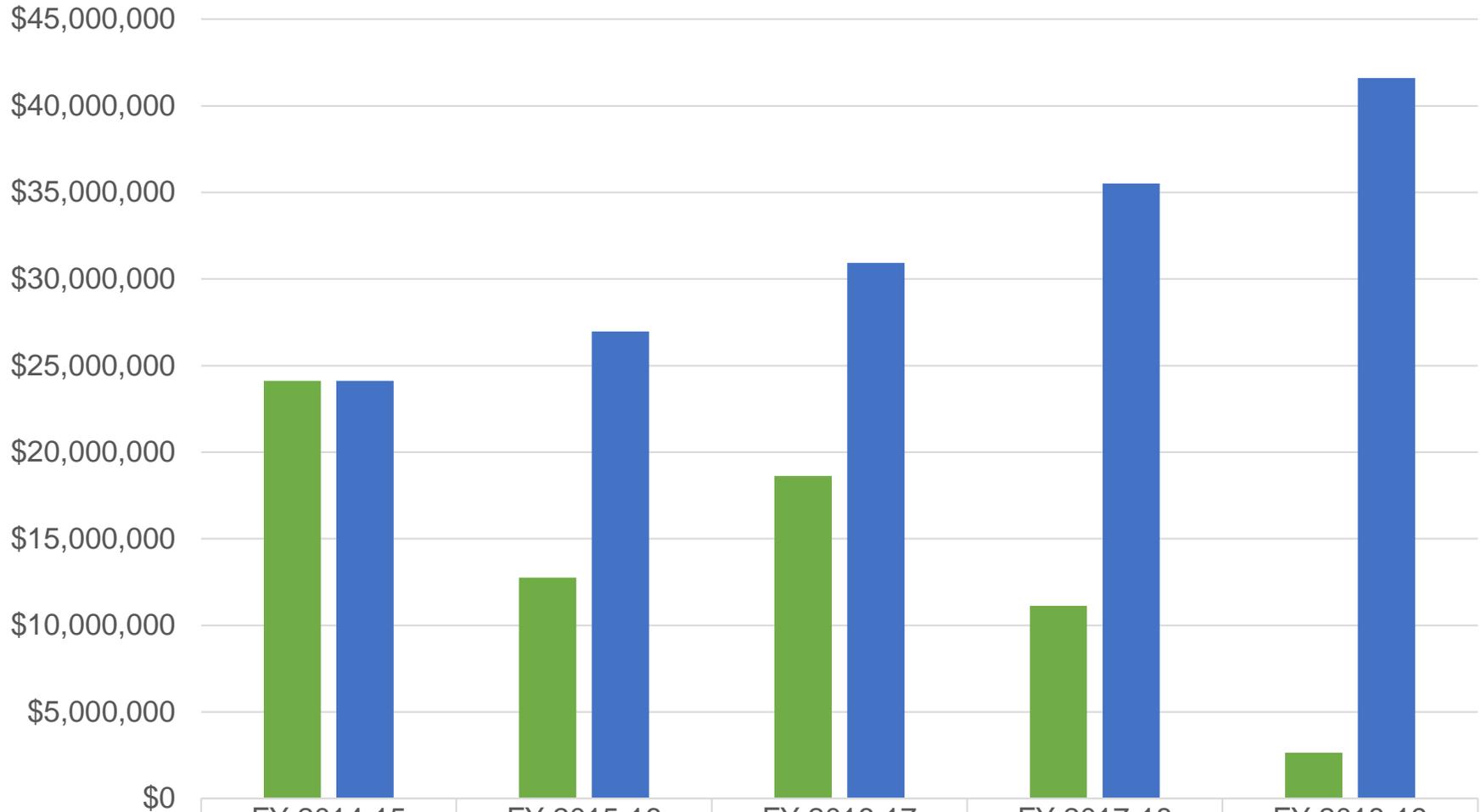
- **Purpose:** General program activities
- **Eligibility:** 501(c)(3), local government, college or university directly supporting cultural programs
- **Award:** Up to \$150,000
- **Match:** 1:1 with up to 50% in-kind; REDI/RAO exception available
- **Funding (General Revenue):** Awarded by formula based on appropriated amount



Westcoast Black Theatre Troupe of Florida
(Sarasota, FL)

Division of Cultural Affairs Grants

Five Year Funding History Cultural and Museum Grant Program

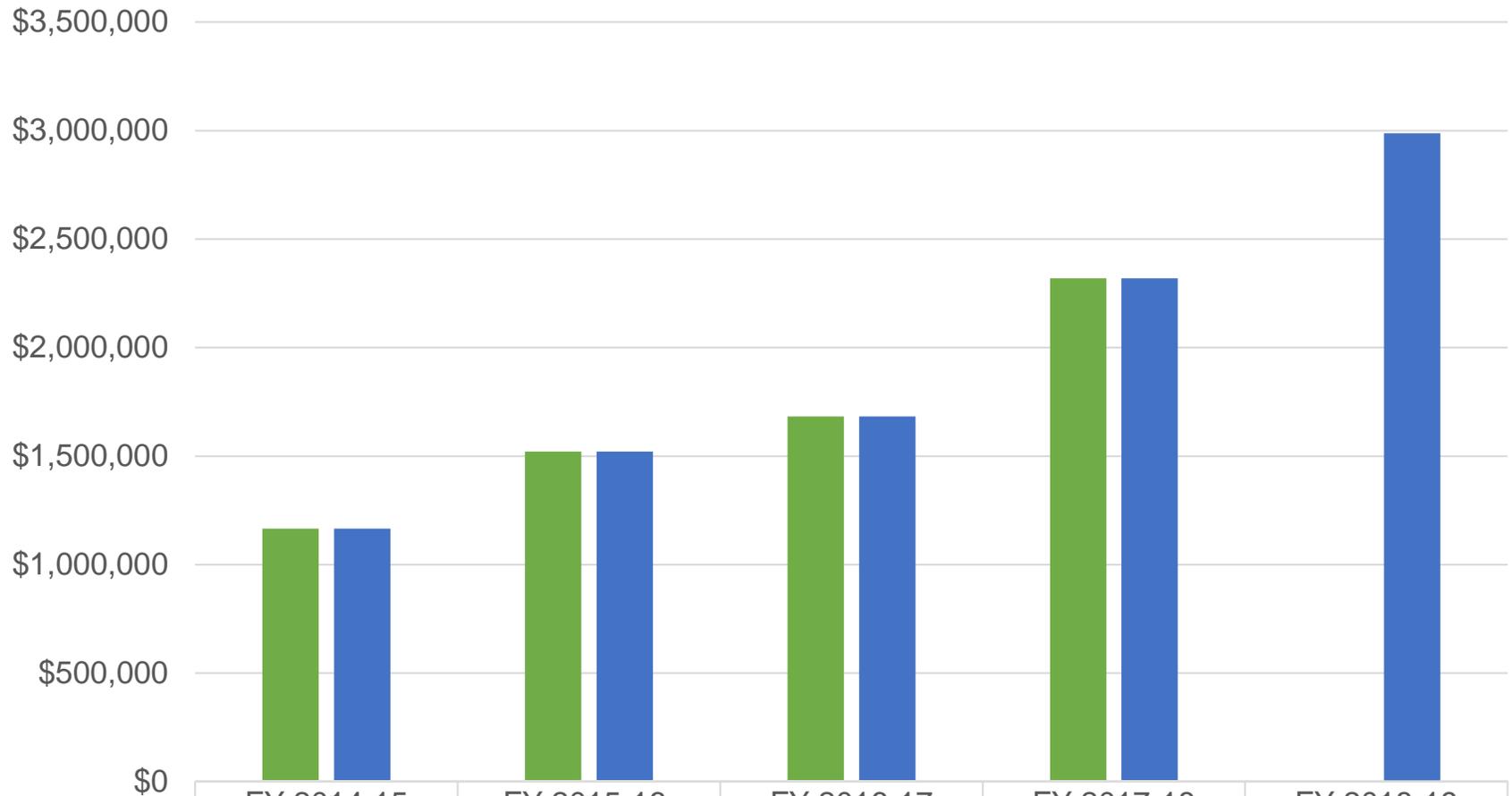


■ Appropriated	\$24,116,047	\$12,764,187	\$18,631,261	\$11,128,124	\$2,650,000
■ Total from Ranked List	\$24,116,047	\$26,971,780	\$30,933,457	\$35,519,347	\$41,608,781
Percent Awarded	100%	47%	60%	31%	6%

■ Appropriated ■ Total from Ranked List

Division of Cultural Affairs Grants

Five Year Funding History Culture Builds Florida



	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
■ Appropriated	\$1,165,486	\$1,520,625	\$1,682,209	\$2,320,109	\$0
■ Total from Ranked List	\$1,165,486	\$1,520,625	\$1,682,209	\$2,320,109	\$2,987,775
Total # Projects Requested	57	70	80	110	134
Total # Projects Funded	57	70	80	110	0

■ Appropriated ■ Total from Ranked List

Cultural Facilities Grants

265.701, F.S.; Chapter 1T-1.039, F.A.C.

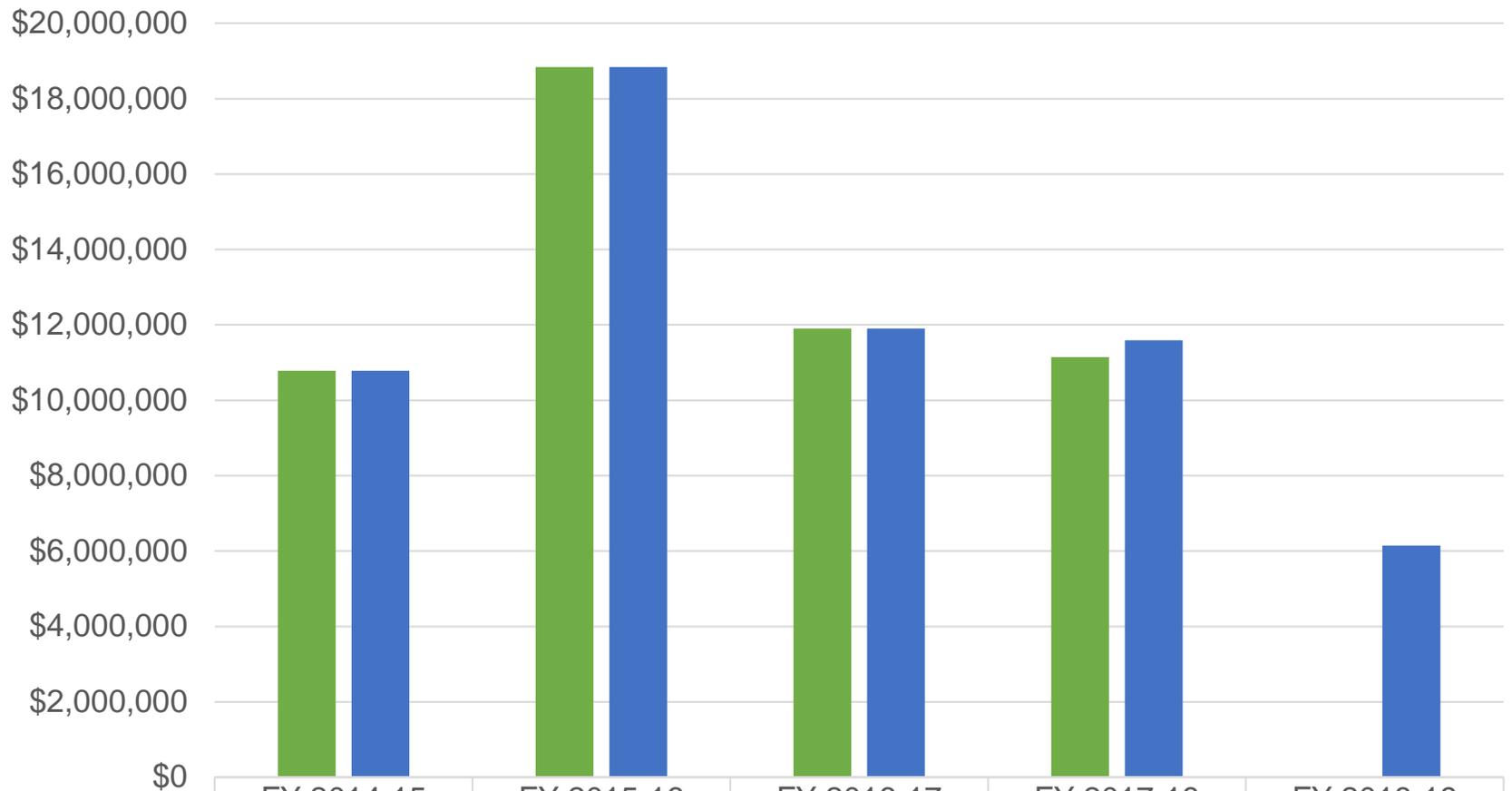


Straz Center
(Tampa, FL)

- **Purpose:** Acquisition, construction, or renovation of buildings used for cultural programs
- **Eligibility:** 501(c)(3), local government, college or university organization engaging in cultural programs
- **Award:** Up to \$500,000 (not exceeding \$1.5 million in 5 years)
- **Match:** At least 2:1; REDI/RAO exception available
- **Funding (General Revenue Fixed Capital Outlay):** Funded top-down until the appropriation is depleted

Division of Cultural Affairs Grants

Five Year Funding History Cultural Facilities Grants



■ Appropriated

■ Total from Ranked List

Total # of Projects Requested

Total # Projects Funded

■ Appropriated

■ Total from Ranked List

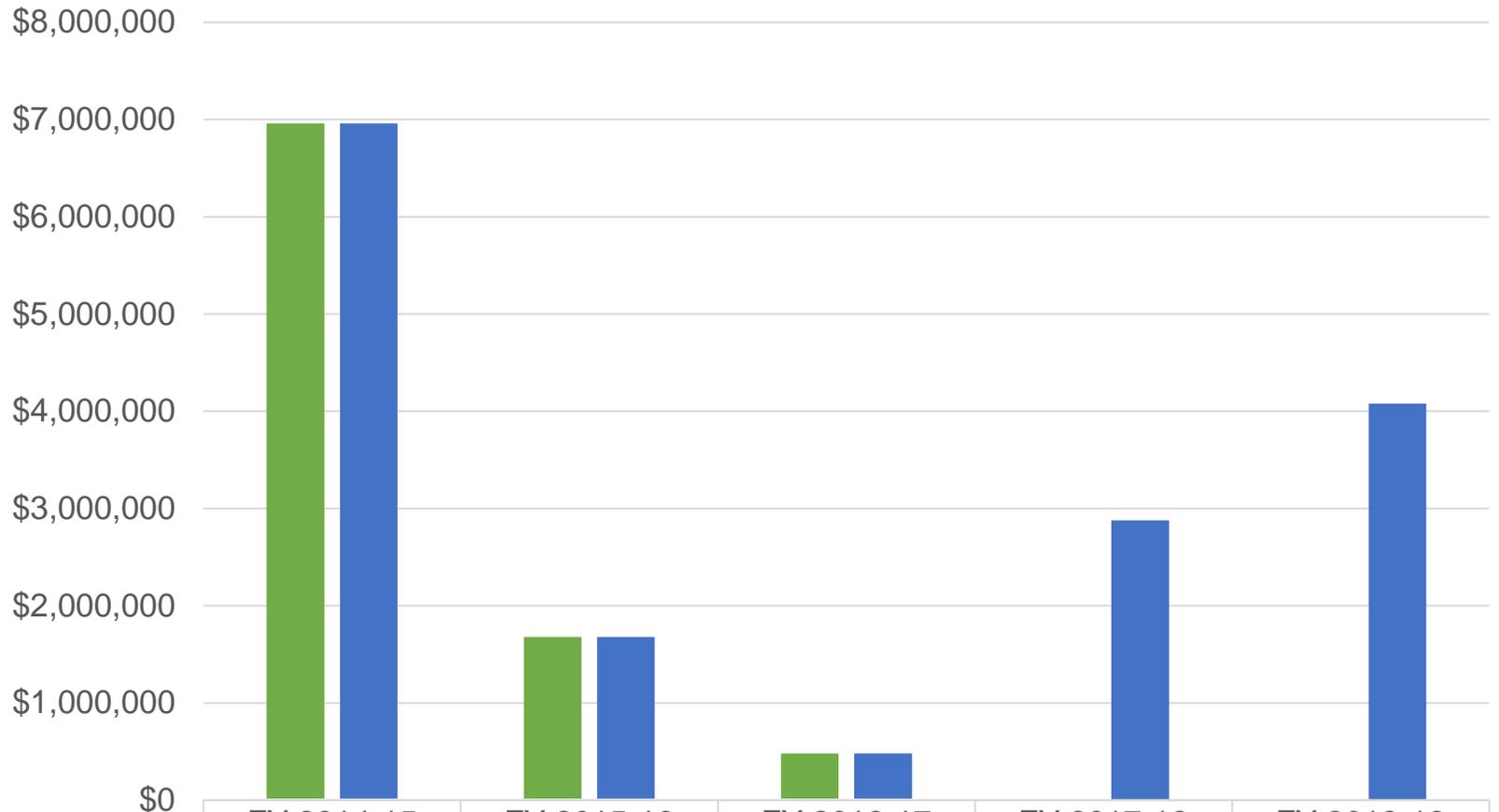
Cultural Endowment Grants

265.606, F.S.; Chapter 1T-1.001, F.A.C.

- **Purpose:** Create endowments by matching local funds with a State Matching Share
- **Eligibility:** 501(c)(3), engaging in cultural programs
- **Award:** \$240,000 state dollars for \$360,000 local match dollars; \$600,000 total dollars invested and interest is used for operations
- **Funding (General Revenue):** State Matching Shares are distributed top-down in priority list order until the appropriation is depleted

Division of Cultural Affairs Grants

Five Year Funding History Cultural Endowments



	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
■ Appropriated	\$6,960,000	\$1,680,000	\$480,000	\$0	\$0
■ Total from Ranked List	\$6,960,000	\$1,680,000	\$480,000	\$2,880,000	\$4,080,000
Total # of Endowments Requested	29	7	2	12	17
Total # of Endowments Provided	29	7	2	0	0

■ Appropriated ■ Total from Ranked List



Division of Historical Resources Grants

TWO TYPES OF GRANTS

- **Historic Preservation “Small-Matching” Grants**
- **Special Category Grants**



Historic Preservation Small Matching Grants

267.0617, F.S.; Chapter 1A-39.001, F.A.C.

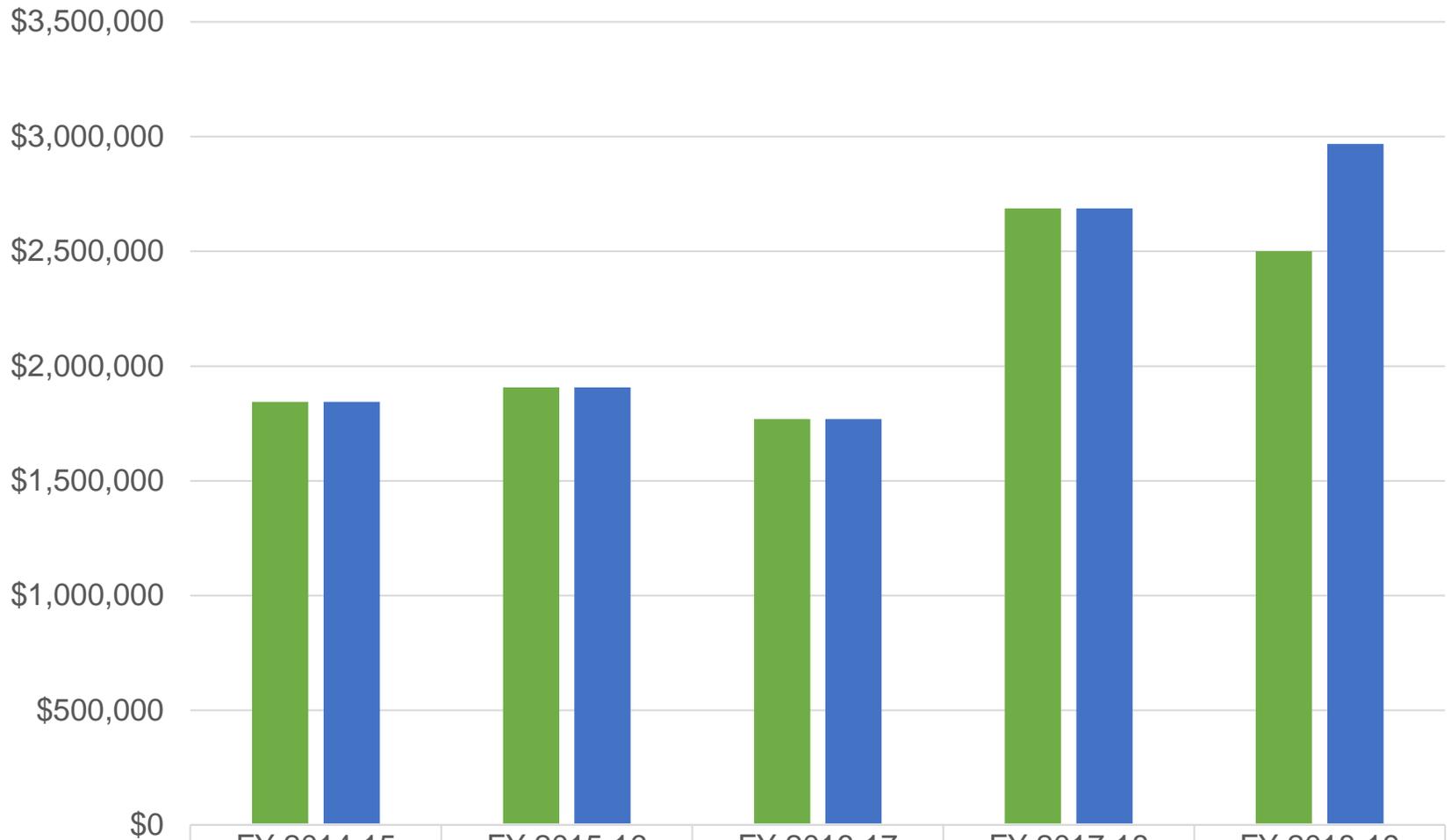


*Panama City Main Street
Florida Main Street Program*

- **Purpose:** Architectural and archaeological surveys, planning projects, State Historical Markers, National Register Nominations, Main Street Program start-ups, and education projects
- **Eligibility:** 501(c)(3), local government, college or university or an agency of state government
- **Award:** Up to \$50,000
- **Match:** 1:1; 25% of match must be cash. REDI/RAO, Certified Local Governments and Florida Main Street exception available
- **Funding (Land Acquisition Trust Fund):** Funded top-down until the appropriation is depleted

Division of Historical Resources Grants

Five Year Funding History Historic Preservation Small-Matching Grants

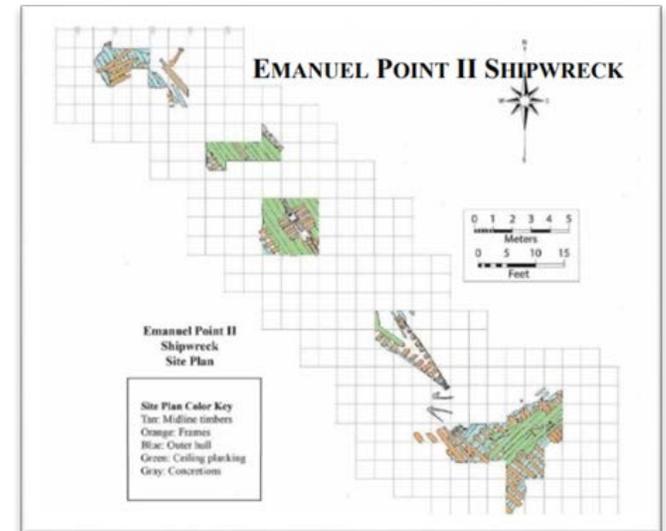


■ Appropriated	\$1,844,301	\$1,906,974	\$1,768,535	\$2,687,190	\$2,500,000
■ Total from Ranked List	\$1,844,301	\$1,906,974	\$1,768,535	\$2,687,190	\$2,968,330
Total # of Projects Requested	45	57	54	71	81
Total # of Projects Funded	45	57	54	71	66

Special Category Grants

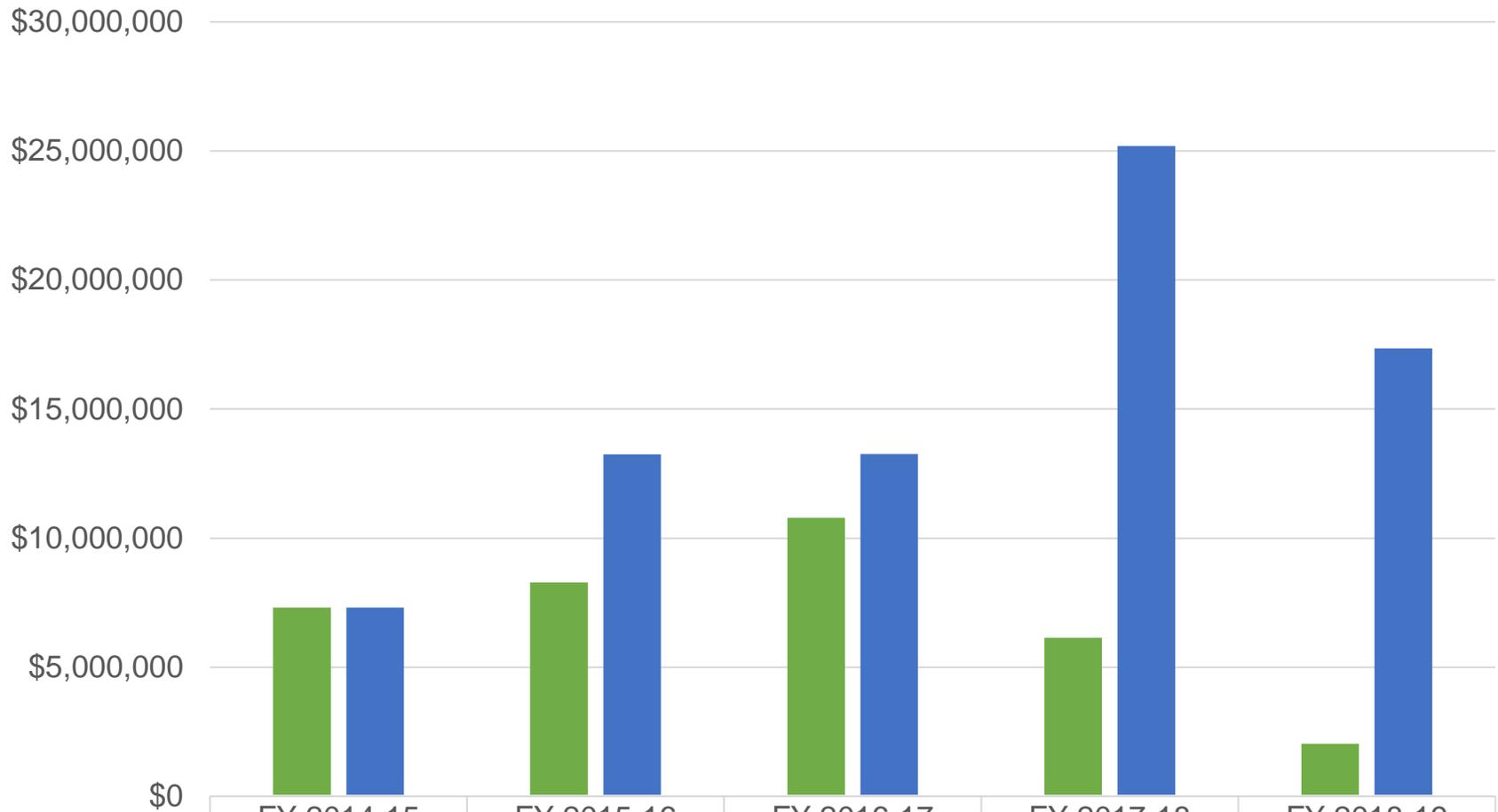
267.0617, F.S.; Chapter 1A-39.001, F.A.C.

- **Purpose:** Rehabilitation of buildings or properties, acquisitions, archaeological investigations, major museum exhibits
- **Eligibility:** 501(c)(3), local government, college or university or an agency of state government
- **Award:** Up to \$500,000
- **Match:** 1:1; 25% of match must be cash; REDI/RAO exception available
- **Funding (Land Acquisition Trust Fund Fixed Capital Outlay):** Funded top-down until the appropriation is depleted

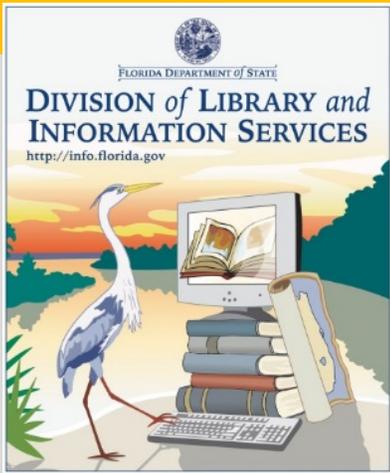


Division of Historical Resources Grants

Five Year Funding History Special Category Grants



■ Appropriated ■ Total from Ranked List



Division of Library and Information Services Grants

THREE TYPES OF GRANTS

- **State Aid to Libraries Grants**
- **Library Cooperative Grants**
- **Library Construction Grants**



State Aid to Library Grants

257.17, F.S.; Chapter 1B-2.011, F.A.C.

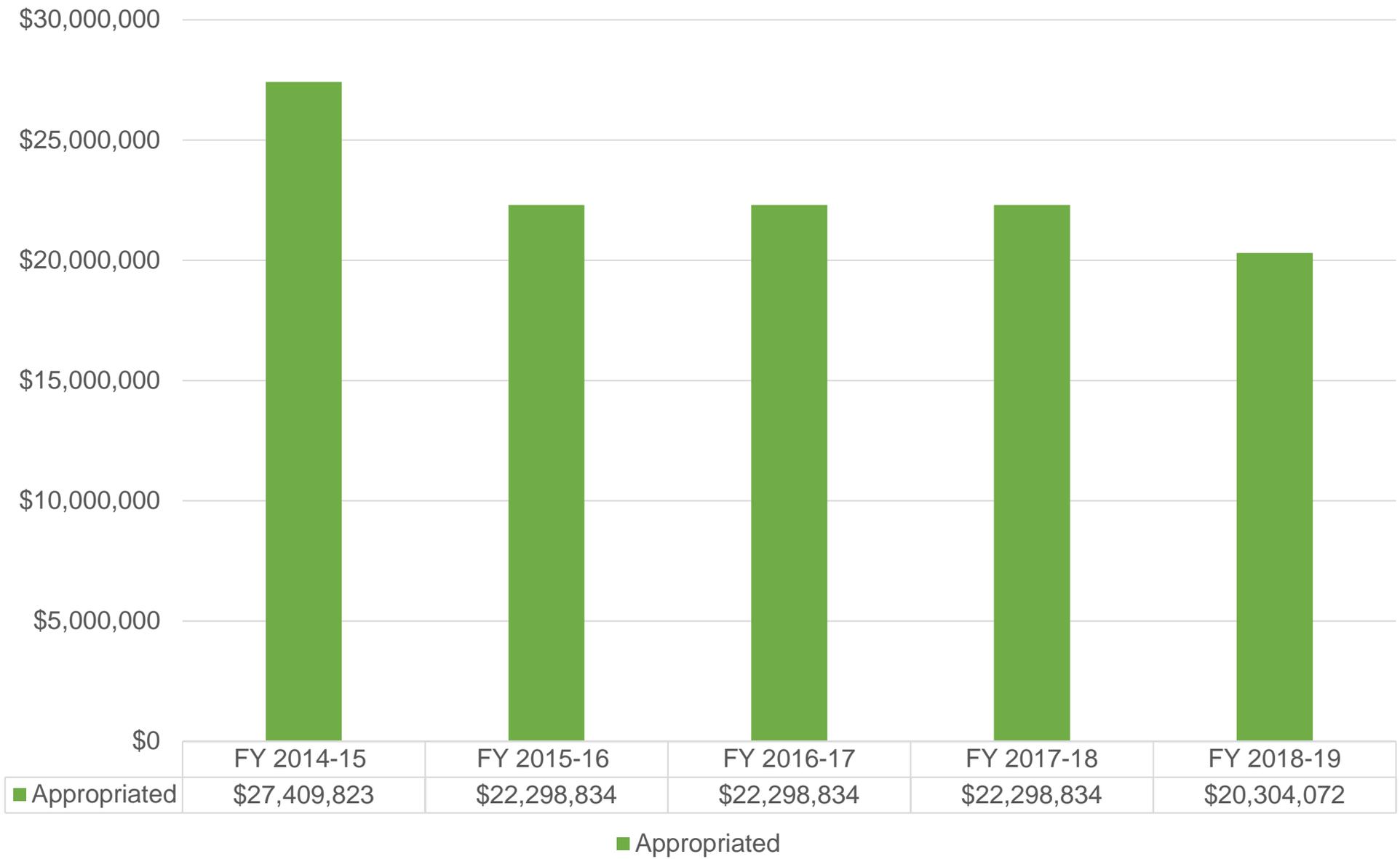


State Aid provides funding for over 568 public library outlets across the state.

- **Purpose:** Assist local governments to ensure free library service to all
- **Eligibility:** Designation as single library administrative unit; one library open 40+ hours a week and operating under a single administrative professional
- **Award:** Derived by formula from the local county's library budget (up to \$0.25 for each dollar of local funds for operating grants)
- **Funding (General Revenue):** Based on appropriation level and awarded by formula

Division of Library and Information Services Grants

Five Year Funding History State Aid to Libraries



Library Cooperative Grants

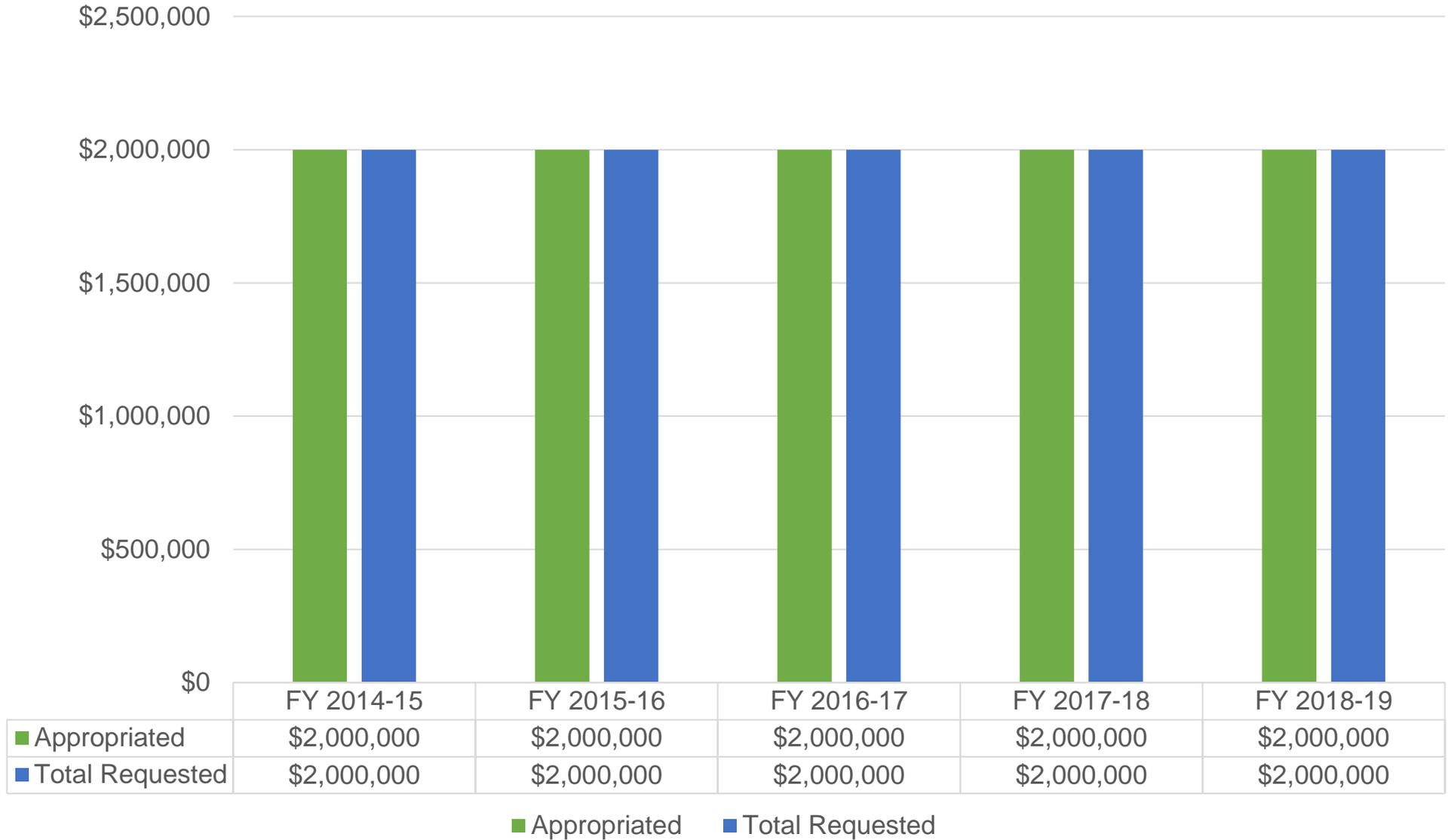
257.42, F.S.; Chapter 1B-2.011, F.A.C.

- **Purpose:** Library cooperatives delivering resource sharing services libraries
- **Eligibility:** 501(c)(3), consisting of two or more libraries under separate governance
- **Award:** Up to \$400,000
- **Match:** 10% cash match required
- **Funding (General Revenue):** Divided evenly among eligible cooperatives



Division of Library and Information Services Grants

Five Year Funding History Library Cooperative Grants



Library Construction Grants

257.191, F.S.; Chapter 1B-2.011, F.A.C.

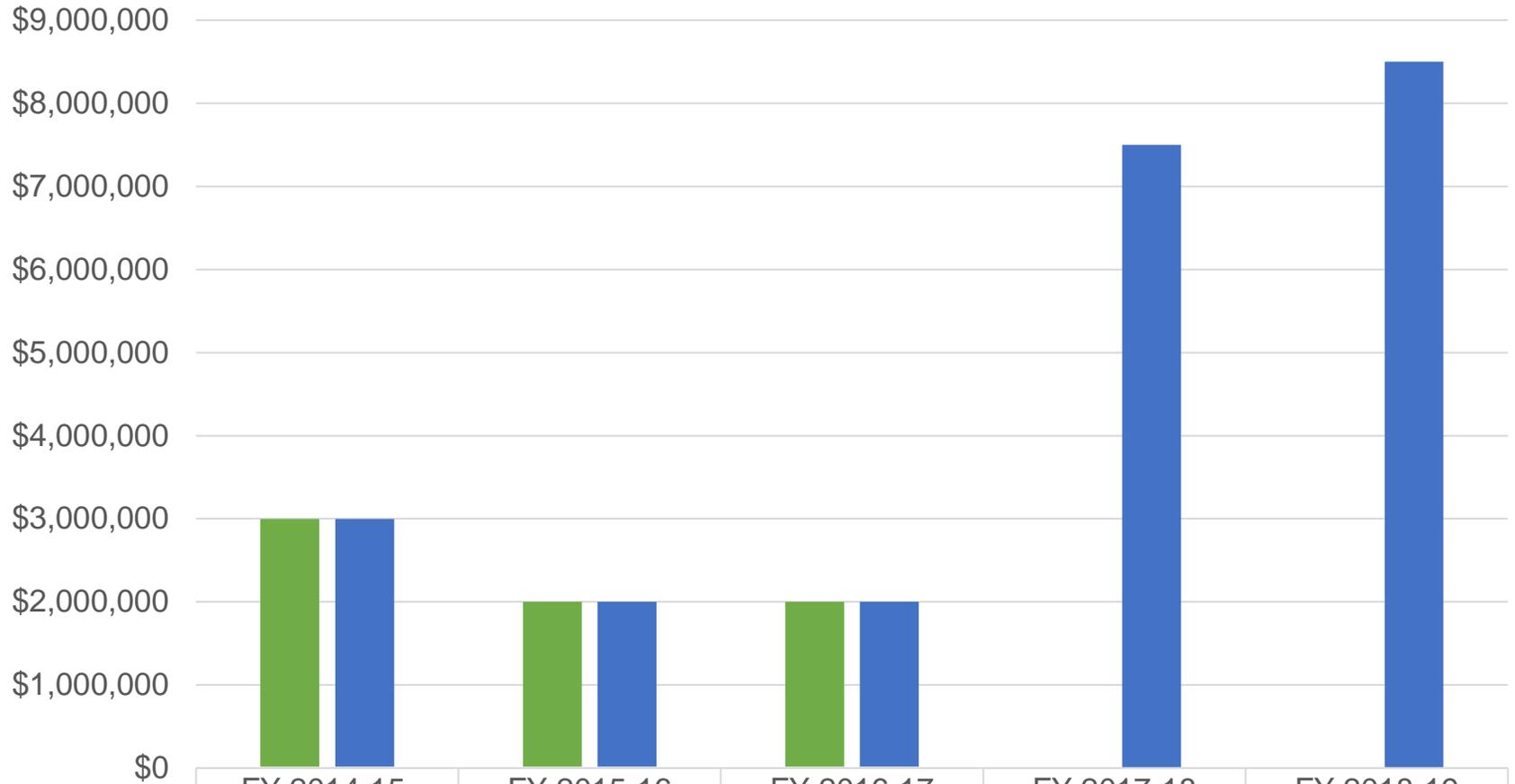
- **Purpose:** Construction of new libraries, acquisition, expansion or remodeling for public library service
- **Eligibility:** County governments, incorporated municipalities, special districts and special tax districts that provide free public library services
- **Award:** Up to \$500,000
- **Match:** At least 1:1
- **Funding (General Revenue Fixed Capital Outlay):** Funded top-down until the appropriation is depleted



Calhoun County Public Library
(Blountstown, FL)

Division of Library and Information Services Grants

Five Year Funding History Library Construction Grants



	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
■ Appropriated	\$2,997,000	\$2,000,000	\$2,000,000	\$0	\$0
■ Total from Ranked List	\$2,997,000	\$2,000,000	\$2,000,000	\$7,500,000	\$8,500,000
Total # of Projects Requested	6	4	4	15	17
Total # of Projects Funded	6	4	4	0	0

■ Appropriated ■ Total from Ranked List

Department of State Federal Grants

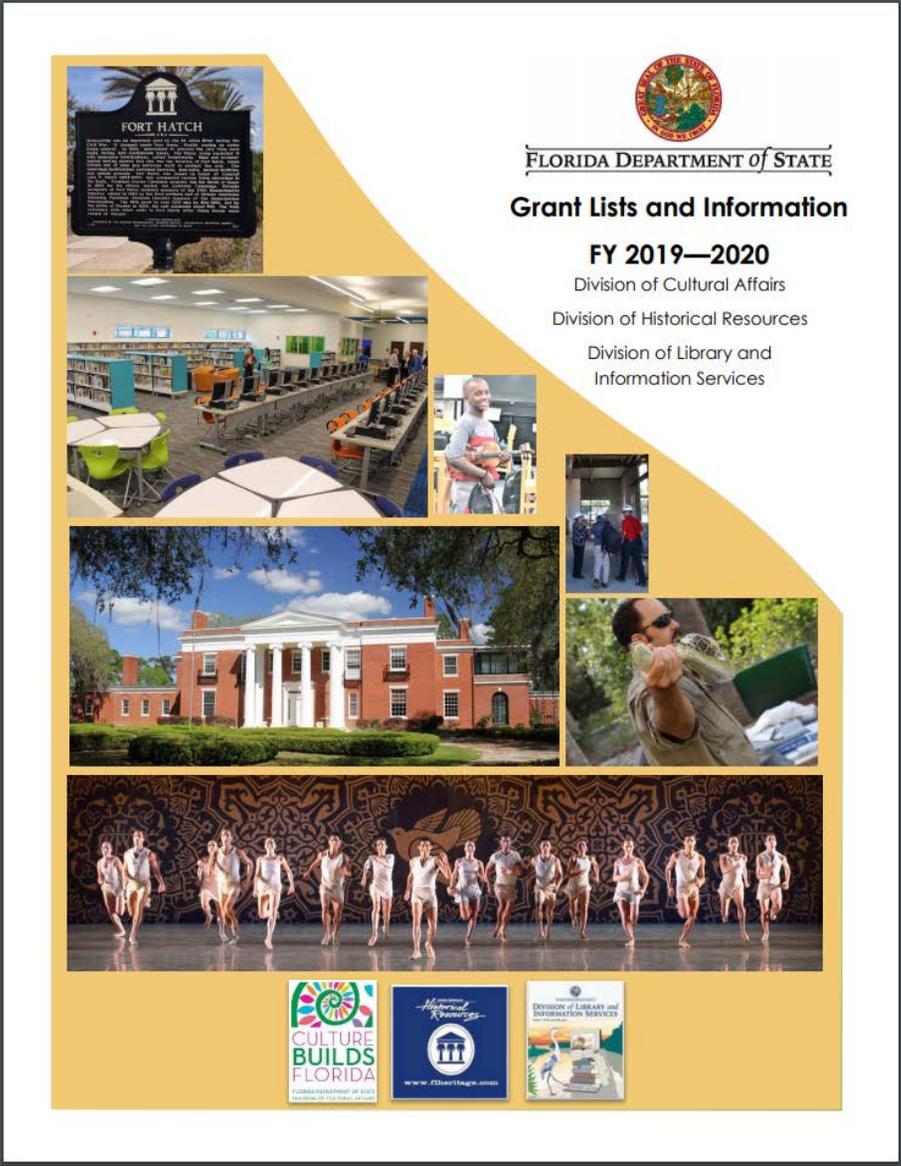
- Library Services & Technology Act (Federal - LSTA) Grants
- National Endowment for the Arts/Division of Cultural Affairs Initiative Partnership Grants



FY 2019-20 Grant Program Requests

Program	Total # of Projects Requested	Total from Ranked List
Cultural and Museum Grants	478	\$42,101,119
Culture Builds Florida Grants	132	\$2,980,028
Cultural Facilities Grants	37	\$12,499,777
Cultural Endowment Grants	17	\$4,080,000
Historic Preservation Small Matching Grants	56	\$2,219,483
Special Category Grants	54	\$12,399,625
State Aid to Libraries	Statewide	Based on appropriation level and awarded by formula
Library Cooperative Grants	5 Multitype Cooperatives	Based on appropriation level and awarded by formula
Library Construction Grants	23	\$11,250,000

FY 2019-20 Grant Book



The cover of the FY 2019-20 Grant Book features a collage of images representing Florida's cultural and historical heritage. At the top left is a historical marker for Fort Hatch. Below it is a photograph of a modern library interior with bookshelves and study tables. To the right of the library photo is a small image of a person holding a book. Below the library photo is a large image of a classical building with columns. To the right of the building photo is a small image of a person reading. Below the building photo is a large image of a group of dancers performing on stage. At the bottom are three logos: 'Culture Builds Florida', 'Heritage Knowledge', and 'Division of Library and Information Services'.


FLORIDA DEPARTMENT OF STATE
Grant Lists and Information
FY 2019—2020
Division of Cultural Affairs
Division of Historical Resources
Division of Library and Information Services


FORT HATCH



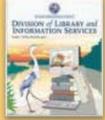







CULTURE BUILDS FLORIDA
Florida Department of State
www.culturebuildsf.org


Heritage Knowledge
www.fsheritage.com


DIVISION OF LIBRARY and INFORMATION SERVICES



FLORIDA **DEPARTMENT** *of* **STATE**

For more information, visit us online at:
www.dos.myflorida.com



FLORIDA DEPARTMENT OF STATE

Grant Lists and Information

FY 2019—2020

Division of Cultural Affairs

Division of Historical Resources

Division of Library and Information Services

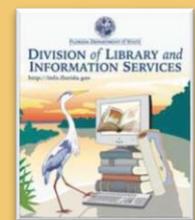


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Rural Areas of Opportunity (RAO)

During the 2018 Session of the Florida Legislature, HB 5001 (the General Appropriations Act) was signed into law and included the following proviso language regarding the 2019-2020 Department of State grant lists:

For the next application submission period for the grant programs under sections 257.191, 265.286, 265.606, 265.701, and 267.0617, Florida Statutes, the Department of State shall separate the list into two lists. The first list must include all projects that are located in a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list must include all projects that are not located in a rural area of opportunity. The ranking process shall be the same for both lists.

Rural Areas of Opportunity (RAO) are defined as rural communities, or a region composed of rural communities, that have been adversely affected by extraordinary economic events or natural disasters. The currently designated Rural Areas of Opportunity by region are listed below. For more information on RAO, please visit <http://www.floridajobs.org/community-planning-and-development/rural-community-programs/rural-areas-of-opportunity>.

Rural Areas of Opportunity		
Northwest RAO	North Central RAO	South Central RAO
<ul style="list-style-type: none"> • Calhoun • Franklin • Gadsden • Gulf • Holmes • Jackson • Liberty • Wakulla • Washington • The area north of the Choctawhatchee Bay and Intercoastal waterway in Walton County including <ul style="list-style-type: none"> ○ City of Freeport ○ DeFuniak Springs ○ Paxton 	<ul style="list-style-type: none"> • Baker • Bradford • Columbia • Dixie • Gilchrist • Hamilton • Jefferson • Lafayette • Levy • Madison • Putnam • Suwannee • Taylor • Union 	<ul style="list-style-type: none"> • DeSoto • Glades • Hardee • Hendry • Highlands • Okeechobee • And the Communities of <ul style="list-style-type: none"> ○ Pahokee ○ Belle Glade ○ South Bay ○ Immokalee

All eligible grant applications that were submitted to the Florida Department of State were ranked according to the process described in that grant program’s guidelines and the Florida Administrative Code. The complete ranked lists were approved by the Secretary of State. For each grant program that follows, you will find the complete lists with RAO applicants marked with an asterisk (*). Separate RAO and Non-RAO lists have also been provided to the Florida Legislature.

Division of Cultural Affairs



Cultural and Museum Grants (General Program Support)
Culture Builds Florida Grants (Specific Cultural Projects)
Cultural Facilities
Cultural Endowment



Cultural and Museum Grants Overview **(General Program Support) Division of Cultural Affairs**

S. 265.286(3), F.S.

Chapter 1T-1.036, Florida Administrative Code

Cultural and Museum Grants support the general program activities of an organization that is engaged in conducting, creating, producing, presenting, staging, or sponsoring multiple cultural exhibits, performances, educational programs, or events during the grant period. General Program Support funding is not intended to fund indirect or overhead expenses.

Eligibility

- Florida not-for-profit organizations and public entities including local governments, entities of state government, school districts, community colleges, colleges or universities engaging in cultural programming such as museums, local arts agencies, state service organizations, performing art centers, orchestras, dance companies, theater groups and other organizations, to promote access, diversity and excellence in cultural activities are eligible to apply. The organization's mission must directly support arts and cultural programming.
- A single organization may submit only one (1) General Program Support OR one (1) Specific Cultural Project grant application for each grant period.

Application and Ranking

- Applications were submitted online between April 1 and June 1, 2018.
- Eligible applications were ranked by panels in 23 separate meetings in August and September 2018 organized by artistic discipline (i.e. visual arts, music, dance, theatre, museums).
- Panels are appointed by the Secretary of State and typically include practicing artists, educators, patrons, arts administrators, museum professionals, board members, experts from national arts organizations and qualified professionals in cultural disciplines.
- Panelists use a rubric to score applications from 0 to 100, and applications must earn a minimum average score of 80 to be recommended for funding.
- Panel recommendations are reported to the Florida Council on Arts and Culture, and applications recommended for funding by the Council are merged into one list ranked by average score. This list is submitted to the Secretary of State for review and approval, and the approved list is provided to the Legislature per Section 265.286, F.S.

Funding Source is General Revenue

- If the list is fully funded, all grantees receive their full request amount; if the appropriation is less than the request, the award amounts are determined by a score-based formula that proportionally distributes the appropriation to all projects on the list.

Awards up to \$150,000

- Grantees must provide 1:1 match with up to 25% in-kind (donated goods or services); Rural Economic Development Initiative (REDI) applicants are not required to provide cash match but must show 50% match of in-kind goods or services.
- The grant period will be July 1, 2019 to June 30, 2020. All grant activities must be completed within the grant period, and all grant and match funds must be expended within the fiscal year appropriated.

2019-2020 CULTURAL AND MUSEUM (GENERAL PROGRAM SUPPORT) GRANTS

Rank	Name	County	Request
1	Performing Arts Center Trust, Inc.	Miami-Dade	\$150,000
2	New World Symphony, Inc.	Miami-Dade	\$150,000
3	Venice Theatre, Inc.	Sarasota	\$150,000
4	Performing Arts Center Authority	Broward	\$150,000
5	Young Singers of the Palm Beaches, Inc.	Palm Beach	\$89,000
6	Miami Music Project, Inc.	Miami-Dade	\$143,431
7	Florida Studio Theatre, Inc.	Sarasota	\$150,000
8	Miami Light Project, Inc.	Miami-Dade	\$90,000
9	City of Sarasota	Sarasota	\$150,000
10	Cathedral Arts Project, Inc.	Duval	\$150,000
11	Miami Children's Museum, Inc.	Miami-Dade	\$150,000
12	Asolo Theatre, Inc.	Sarasota	\$150,000
13	Tampa Bay Performing Arts Center, Inc.	Hillsborough	\$150,000
14	Miami City Ballet, Inc.	Miami-Dade	\$150,000
15	University of Wynwood, Inc.	Miami-Dade	\$28,000
16	Naples Art Association, Inc.	Collier	\$130,000
17	Shands Teaching Hospital and Clinics, Inc.	Alachua	\$90,000
18	The Marion Players, Inc.	Marion	\$150,000
19	Atlantic Center for the Arts, Inc.	Volusia	\$150,000
20	The Fort Lauderdale Children's Theatre, Inc.	Broward	\$90,000
21	ArtSouth, A Not-for- Profit Corporation	Miami-Dade	\$38,800
22	Arts Center Association, Inc.	Pinellas	\$150,000
23	Jorge M. Pérez Art Museum of Miami-Dade County, Inc.	Miami-Dade	\$150,000
24	Dance Alive!, Inc.	Alachua	\$85,860
25	The Bach Festival Society of Winter Park, Inc.	Orange	\$132,336
26	The Historic Cocoa Village Playhouse, Inc.	Brevard	\$150,000
27	Theatre Jacksonville, Inc.	Duval	\$90,000
28	Amelia Island Chamber Music Festival, Inc.	Nassau	\$70,175
29	The Tampa Theatre, Inc.	Hillsborough	\$150,000
30	Players by the Sea, Inc	Duval	\$82,500
31	Pensacola Little Theatre, Inc.	Escambia	\$113,500
32	Raymond F. Kravis Center for the Performing Arts, Inc.	Palm Beach	\$150,000
33	Ocala Symphony Orchestra, Inc.	Marion	\$90,000
34	Boca Raton Museum of Art, Inc.	Palm Beach	\$150,000
35	Maltz Jupiter Theatre, Inc.	Palm Beach	\$150,000
36	Museum of Discovery and Science, Inc.	Broward	\$150,000
37	Tallahassee Little Theatre, Inc.	Leon	\$70,300
38	The Hermitage Artist Retreat, Inc.	Sarasota	\$90,000
39	Florida State University Foundation, Inc.	Leon	\$150,000
40	Orlando Science Center, Inc.	Orange	\$150,000
41	Florida Repertory Company, Inc.	Lee	\$150,000
42	Great Explorations, Inc.	Pinellas	\$150,000
43	Central Florida Vocal Arts	Orange	\$15,000

Rank	Name	County	Request
44	Florida Craftsmen	Pinellas	\$90,000
45	The Manatee Players, Inc.	Manatee	\$150,000
46	The Imperial Symphony Orchestra, Inc.	Polk	\$78,937
47	Institute of Contemporary Art, Miami	Miami-Dade	\$25,000
48	Dunedin Museum, Inc.	Pinellas	\$40,000
49	United Arts of Central Florida	Orange	\$150,000
50	Vizcaya Museum and Gardens Trust, Inc.	Miami-Dade	\$150,000
51	Florida Symphony Youth Orchestra, Inc.	Orange	\$46,100
52	Hollywood Art and Culture Center, Inc.	Broward	\$120,000
53	Enzian Theatre, Inc.	Orange	\$150,000
54	Tallahassee Symphony Orchestra, Inc.	Leon	\$100,651
55	The DeEtte Holden Cummer Museum Foundation, Inc.	Duval	\$150,000
56	Artis—Naples, Inc.	Collier	\$150,000
57	ArtServe, Inc.	Broward	\$149,727
58	The Players, Inc.	Sarasota	\$141,228
59	The University of Tampa, Incorporated	Hillsborough	\$77,912
60	FloriMezzo, Inc.	Hillsborough	\$28,000
61	Seraphic Fire, Inc.	Miami-Dade	\$150,000
62*	Gadsden Arts, Inc.*	Gadsden*	\$62,107
63	Riverside Theatre, Inc.	Indian River	\$150,000
64	Palm Beach Opera, Inc.	Palm Beach	\$150,000
65	Holocaust Memorial Resource and Education Center of Florida, Inc.	Orange	\$100,950
66	Titusville Playhouse, Inc.	Brevard	\$110,000
67	Central Florida Community Arts, Inc.	Orange	\$129,724
68	Conservancy of Southwest Florida, Inc.	Collier	\$150,000
69	Zoo Miami Foundation	Miami-Dade	\$150,000
70	University of Florida	Alachua	\$150,000
71	Palm Beach Dramaworks, Inc.	Palm Beach	\$150,000
72	City of Lake Wales	Polk	\$25,000
73	Museum of Science and History of Jacksonville, Inc.	Duval	\$150,000
74	Fantasy Theatre Factory, Inc.	Miami-Dade	\$101,805
75	Gold Coast Jazz Society, Inc.	Broward	\$50,000
76	Friends of the Mennello Museum of American Art, Inc.	Orange	\$65,000
77	University of Florida	Alachua	\$132,500
78	The Henry Morrison Flagler Museum	Palm Beach	\$150,000
79	City of Pembroke Pines	Broward	\$150,000
80	Orlando Repertory Theatre, Inc.	Orange	\$150,000
81	Gulf Coast Symphony Orchestra, Inc.	Lee	\$126,450
82	Images, A Festival of the Arts, Inc.	Volusia	\$42,011
83	Village of Pinecrest	Miami-Dade	\$150,000
84	The Tallahassee Ballet, Inc.	Leon	\$90,000
85	Tallahassee Museum of History and Natural Science, Inc.	Leon	\$150,000
86	Miami Dade College	Miami-Dade	\$96,000
87	Orlando Ballet, Inc.	Orange	\$150,000
88	Musical, Inc.	Miami-Dade	\$46,330
89	FreeFall Theatre, Inc.	Pinellas	\$136,000

Rank	Name	County	Request
90	Miami Theater Center, Inc.	Miami-Dade	\$115,102
91	National Foundation for Advancement in the Arts, Inc.	Miami-Dade	\$150,000
92	The Perlman Music Program/Suncoast, Inc.	Sarasota	\$90,000
93	Dr. Phillips Center for the Performing Arts, Inc.	Orange	\$150,000
94	Dimensions Dance Theater of Miami Inc.	Miami-Dade	\$16,000
95	ArtCenter Manatee	Manatee	\$90,000
96	Norton Museum of Art, Inc.	Palm Beach	\$150,000
97	Chopin Foundation of the United States, Inc.	Miami-Dade	\$50,000
98	Explorations V Children's Museum, Inc.	Polk	\$87,407
99	Florida State College at Jacksonville Foundation, Inc.	Duval	\$150,000
100	Orlando Shakespeare Theater, Inc.	Orange	\$150,000
101	Ruth Eckerd Hall, Inc.	Pinellas	\$150,000
102	Young At Art of Broward, Inc.	Broward	\$150,000
103	Florida Atlantic University	Palm Beach	\$59,350
104	University of Florida	Alachua	\$150,000
105	The Stranahan House, Inc.	Broward	\$78,250
106	Broward Performing Arts Foundation, Inc.	Broward	\$150,000
107	The Jacksonville Children's Chorus, Inc.	Duval	\$100,086
108	Community Stepping Stones, Inc.	Hillsborough	\$25,000
109	Brevard Symphony Orchestra, Inc.	Brevard	\$90,208
110	Key Chorale, Inc.	Sarasota	\$60,534
111	Boca Raton Philharmonic Symphonia, Inc.	Palm Beach	\$90,000
112	Museum of Science, Inc.	Miami-Dade	\$150,000
113	Gay Men's Chorus of South Florida	Broward	\$88,175
114	Sarasota Ballet of Florida, Inc.	Sarasota	\$150,000
115	All Florida Youth Orchestra, Incorporated	Broward	\$70,500
116	Crealde School of Art	Orange	\$105,754
117	Bakehouse Art Complex, Inc.	Miami-Dade	\$90,000
118	Albin Polasek Museum and Sculpture Gardens, Inc.	Orange	\$90,000
119	The Pensacola Mess Hall, Inc.	Escambia	\$48,332
120	Historical Society of Central Florida, Inc.	Orange	\$150,000
121	Key West Players, Inc.	Monroe	\$117,788
122	City Theatre	Miami-Dade	\$50,000
123	Florida West Coast Symphony, Inc.	Sarasota	\$150,000
124	Choral Masterworks Festival, Inc.	Hillsborough	\$40,000
125	South Florida Art Center, Inc.	Miami-Dade	\$150,000
126	Gainesville Youth Chorus, Inc.	Alachua	\$35,000
127	The Tallahassee Bach Parley, Inc.	Leon	\$40,000
128	International Fringe Festival of Central Florida, Inc.	Orange	\$137,268
129	Central Florida Zoological Society, Inc.	Seminole	\$150,000
130	Palm Beach State College	Palm Beach	\$150,000
131	The Orlando Philharmonic Orchestra, Inc.	Orange	\$150,000
132	East Coast Zoological Society of Florida, Inc.	Brevard	\$150,000
133	Miami-Dade County	Miami-Dade	\$150,000
134	The Winter Park Playhouse, Inc.	Orange	\$91,000
135	Matheson History Museum	Alachua	\$40,000

Rank	Name	County	Request
136	Westcoast Black Theatre Troupe of Florida, Inc.	Sarasota	\$75,000
137	American Stage Company, Inc.	Pinellas	\$150,000
138	Spanish Lyric Theatre, Inc.	Hillsborough	\$4,647
139	Florida Singing Sons, Inc.	Broward	\$70,599
140	Florida Theatre Performing Arts Center, Inc.	Duval	\$150,000
141	The Studios of Key West, Inc.	Monroe	\$150,000
142	Nova Southeastern University	Broward	\$150,000
143	Mad Cow Theatre, Inc.	Orange	\$108,775
144	MicheLee Puppets, Inc.	Orange	\$55,323
145	Actors' Playhouse Productions	Miami-Dade	\$150,000
146	Museum of Fine Arts of St. Petersburg, Florida, Inc.	Pinellas	\$150,000
147	Naples Botanical Garden, Inc.	Collier	\$150,000
148	The Dave and Mary Alper Jewish Community Center, Inc.	Miami-Dade	\$150,000
149	Theatre Winter Haven, Inc.	Polk	\$103,006
150	Opera Orlando, Inc.	Orange	\$50,000
151	Lowry Park Zoological Society of Tampa, Inc.	Hillsborough	\$150,000
152	Jacksonville Zoological Society, Inc.	Duval	\$150,000
153	Lighthouse ArtCenter, Inc.	Palm Beach	\$130,000
154	World AIDS Museum, Incorporated	Broward	\$40,000
155	Clearwater Marine Aquarium	Pinellas	\$150,000
156	Northwest Florida Ballet, Inc.	Okaloosa	\$105,856
157	Downtown Arts District, Inc.	Orange	\$102,500
158	The Rhythm Foundation, Inc.	Miami-Dade	\$97,000
159	City of Gainesville	Alachua	\$150,000
160	Rollins College	Orange	\$143,592
161	Locust Projects, Inc.	Miami-Dade	\$90,000
162	Pensacola Opera	Escambia	\$103,387
163	The Marie Selby Botanical Gardens, Inc.	Sarasota	\$150,000
164	Garden Theatre, Inc.	Orange	\$148,964
165	Stonewall Library & Archives, Inc.	Broward	\$90,000
166	University of Miami	Miami-Dade	\$75,000
167	Miami Design Preservation League, Inc.	Miami-Dade	\$150,000
168	Creative City Collaborative of Delray Beach, Inc.	Palm Beach	\$118,888
169	The Greater Pensacola Symphony Orchestra, Incorporated	Escambia	\$149,633
170	Heathcote Botanical Gardens, Inc.	St. Lucie	\$25,000
171	Hispanic Heritage Literature Organization Corp	Miami-Dade	\$6,000
172	Key West Literary Seminar, Inc.	Monroe	\$90,000
173	Gablestage, Inc.	Miami-Dade	\$150,000
174	Emerald Coast Theatre Company	Walton	\$63,851
175	The Jobsite Theater, Inc.	Hillsborough	\$40,950
176	Bahama Village Music Program, Inc.	Monroe	\$20,000
177	Jazz Society of Pensacola, Inc.	Escambia	\$35,600
178	Save Our Seabirds, Inc.	Sarasota	\$87,000
179	Stage Works, Inc.	Hillsborough	\$51,750
180	City of Sanford	Seminole	\$25,000
181	Florida Grand Opera, Inc.	Miami-Dade	\$150,000

Rank	Name	County	Request
182	The Children's Voice Chorus, Inc.	Miami-Dade	\$17,000
183	The Circus Arts Conservatory, Inc.	Sarasota	\$150,000
184	The Dance Now! Ensemble, Inc.	Miami-Dade	\$25,900
185	Miami Dade College	Miami-Dade	\$55,196
186	Shell Museum and Educational Foundation, Inc.	Lee	\$150,000
187	The Artist Series of Tallahassee, Inc.	Leon	\$29,195
188	Miami New Drama	Miami-Dade	\$103,827
189	The Choral Society of Pensacola, Inc.	Escambia	\$22,685
190	VSA Florida, Inc.	Hillsborough	\$144,895
191	Island City Stage, Inc.	Broward	\$44,000
192	Children's Museum of Tampa, Inc.	Hillsborough	\$150,000
193	Daytona State College	Volusia	\$55,615
194	Beaches Area Historical Society, Inc.	Duval	\$62,500
195	School of the Arts Foundation, Inc.	Palm Beach	\$125,000
196	The Zoological Society of the Palm Beaches, Inc.	Palm Beach	\$150,000
197	Beaches Fine Arts Series, Inc.	Duval	\$44,070
198	Coral Springs Museum of Art, Inc.	Broward	\$84,391
199	Florida State University	Leon	\$81,000
200	Lee County Alliance of the Arts, Inc.	Lee	\$93,456
201	The Morikami, Inc.	Palm Beach	\$150,000
202	Mel Fisher Maritime Heritage Society, Inc.	Monroe	\$150,000
203	Miami-Dade County Auditorium	Miami-Dade	\$150,000
204	Center for the Advancement of Jewish Education, Inc.	Miami-Dade	\$150,000
205	The Armory Art Center, Inc.	Palm Beach	\$150,000
206	Arts & Business Council of Miami, Inc.	Miami-Dade	\$40,000
207	In Touch with Communities Around the World DBA Arts Conservatory for Teens	Pinellas	\$25,000
208	Key West Botanical Garden Society, Inc.	Monroe	\$67,000
209	Ding Darling Wildlife Society, Inc.	Lee	\$50,000
210*	South Florida State College*	Highlands*	\$90,000
211	Florida Arts, Inc.	Lee	\$94,000
212	Broward College	Broward	\$12,800
213	Seminole Cultural Arts Theatre, Inc.	Miami-Dade	\$19,398
214	Amelia Island Museum of History, Inc.	Nassau	\$52,600
215	South Florida Symphony Orchestra	Broward	\$150,000
216	Downtown Vision Alliance, Inc.	Duval	\$25,000
217	South Florida Museum and Bishop Planetarium, Inc.	Manatee	\$150,000
218	Orlando Museum of Art, Inc.	Orange	\$150,000
219	The Hippodrome State Theatre, Inc.	Alachua	\$150,000
220	Polk Theatre, Inc.	Polk	\$102,816
221	Atlantic Classical Orchestra, Inc.	St. Lucie	\$90,000
222	Tallahassee Community College	Leon	\$125,000
223	Goodwood Museum and Gardens, Inc.	Leon	\$87,500
224	AmplifyMe, Inc.	Miami-Dade	\$25,000
225	El Ingenio, Inc.	Miami-Dade	\$5,000
226	Young Actors Theatre of Tallahassee, Inc.	Leon	\$90,000
227	Marjory Stoneman Douglas Biscayne Nature Center, Inc.	Miami-Dade	\$25,000

Rank	Name	County	Request
228	Coexistence, Inc.	Sarasota	\$90,000
229	Clearwater Jazz Holiday Foundation, Inc.	Pinellas	\$150,000
230	Flagler Beach Historical Museum, Inc.	Flagler	\$18,420
231	Broward County	Broward	\$150,000
232	Art Center Sarasota Inc.	Sarasota	\$60,900
233	Sarasota Opera Association, Inc.	Sarasota	\$150,000
234	Historical Association of Southern Florida, Inc.	Miami-Dade	\$150,000
235	Nu Deco Ensemble, Inc.	Miami-Dade	\$25,000
236	Museum of Contemporary Art Jacksonville, Inc.	Duval	\$150,000
237	The Dunedin Fine Art Center, Inc.	Pinellas	\$150,000
238	The Studio @ 620, Inc.	Pinellas	\$35,510
239	Polk Museum of Art, Inc.	Polk	\$150,000
240	U.S. Space Walk of Fame Museum, Inc.	Brevard	\$25,000
241	The Florida Music Education Association, Inc.	Leon	\$150,000
242	The Broward County Film Society, Inc.	Broward	\$109,349
243	Miami Dade College	Miami-Dade	\$90,000
244	Sands Theater Center, Inc.	Volusia	\$73,000
245	Miami Center for Architecture & Design, Inc.	Miami-Dade	\$22,250
246	Olympia Center, Inc.	Miami-Dade	\$150,000
247	Association to Preserve the Eatonville Community	Orange	\$90,000
248	The Hub on Canal, Inc.	Volusia	\$46,058
249	Winter Garden Heritage Foundation, Inc.	Orange	\$56,338
250	City of Tarpon Springs	Pinellas	\$50,000
251	African American Museum of the Arts, Inc.	Volusia	\$1,175
252	The University of South Florida	Hillsborough	\$146,937
253	Slow Burn Theatre Company, Inc.	Broward	\$124,774
254	Thomas Armour Youth Ballet, Inc.	Miami-Dade	\$150,000
255	Marathon Community Theatre, Inc.	Monroe	\$38,200
256	Borscht Corp	Miami-Dade	\$25,000
257	Sinfonia Gulf Coast, Inc.	Okaloosa	\$126,478
258	Cultural Arts Alliance of Walton County, Inc.	Walton	\$150,000
259	Bonnet House, Inc.	Broward	\$150,000
260	The Girlchoir of South Florida, Inc.	Broward	\$50,408
261	Young Performing Artists Corporation	Sumter	\$23,600
262	Museum of Arts and Sciences, Inc.	Volusia	\$150,000
263	Gulfshore Opera, Inc.	Collier	\$81,112
264	Loxahatchee River Historical Society, Inc.	Palm Beach	\$130,000
265	Symphony of the Americas, Inc.	Broward	\$150,000
266	Adolph & Rose Levis Jewish Community Center, Inc.	Palm Beach	\$150,000
267	Centro Cultural Español de Cooperación Iberoamericana, Inc.	Miami-Dade	\$90,000
268	Living Arts Trust, Inc.	Miami-Dade	\$95,900
269	Sarasota Film Festival, Inc.	Sarasota	\$89,844
270	Lakeland Community Theatre, Inc.	Polk	\$40,000
271	Romanza-St. Augustine, Inc.	St. Johns	\$50,000
272	Southwest Florida Symphony Orchestra and Chorus Association, Inc.	Lee	\$150,000
273	Creative Clay, Inc.	Pinellas	\$90,000

Rank	Name	County	Request
274	St. Petersburg Opera Company	Pinellas	\$135,000
275	Maxwell C. King Center for the Performing Arts, Inc.	Brevard	\$150,000
276	The Saint Augustine Lighthouse and Museum	St. Johns	\$150,000
277	South Florida Science Center and Aquarium, Inc.	Palm Beach	\$150,000
278	Bok Tower Gardens, Inc.	Polk	\$150,000
279	Miami Beach Film Society, Inc.	Miami-Dade	\$43,000
280	Sunfest of Palm Beach County, Inc.	Palm Beach	\$150,000
281	Fort Lauderdale Historical Society, Inc.	Broward	\$85,000
282	Friends of the Festival, Inc.	Hillsborough	\$39,300
283	Tampa Museum of Art, Inc.	Hillsborough	\$150,000
284	Cultural Council of Greater Jacksonville, Inc.	Duval	\$150,000
285	Creative City Project, Inc.	Orange	\$46,000
286	Gasparilla Music Foundation, Inc	Hillsborough	\$139,300
287	Davie School Foundation, Inc.	Broward	\$67,359
288	Barrier Island Group for the Arts, Inc.	Lee	\$25,000
289	Limelight Theatre, Inc.	St. Johns	\$76,000
290	The Cultural Center at Ponte Vedra Beach, Inc.	St. Johns	\$90,000
291	Vero Beach Museum of Art, Inc.	Indian River	\$150,000
292	WSLR	Sarasota	\$25,000
293	Cultural Council of Palm Beach County, Inc.	Palm Beach	\$150,000
294	Miami Dade College	Miami-Dade	\$90,000
295	The Florida International University Board of Trustees	Miami-Dade	\$150,000
296	Flamingo Gardens, Inc.	Broward	\$150,000
297	The St. Augustine Art Association	St. Johns	\$40,000
298	Arca Images, Inc.	Miami-Dade	\$15,000
299	Santa Fe College	Alachua	\$48,288
300	The University of Central Florida Board of Trustees	Orange	\$150,000
301	Melbourne Municipal Band Association, Inc.	Brevard	\$40,000
302	Monroe Council of the Arts Corporation	Monroe	\$39,223
303	Fundarte, Inc.	Miami-Dade	\$73,000
304	Tallahassee-Leon County Cultural Resources Commission	Leon	\$150,000
305	Miami Dade College	Miami-Dade	\$36,029
306	Emerald Coast Science Center	Okaloosa	\$24,579
307	Ritz Community Theater Projects, Inc.	Seminole	\$25,000
308	Expanding and Preserving Our Cultural Heritage, Inc.	Palm Beach	\$50,121
309	Karen Peterson and Dancers, Inc.	Miami-Dade	\$40,000
310	Firehouse Cultural Center, Inc.	Hillsborough	\$40,000
311	Master Chorale of South Florida, Inc.	Broward	\$29,205
312	City of Coral Springs	Broward	\$150,000
313	The Lake Worth Playhouse, Inc.	Palm Beach	\$90,000
314	The Florida Historical Society	Brevard	\$90,000
315	Brevard Cultural Alliance, Inc.	Brevard	\$90,000
316	Museum of Contemporary Art, Inc.	Miami-Dade	\$150,000
317	Bas Fisher Invitational, Inc.	Miami-Dade	\$40,000
318	Florida Keys History and Discovery Foundation, Inc.	Monroe	\$25,000
319	New Tampa Players	Hillsborough	\$18,000

Rank	Name	County	Request
320	Alhambra Music, Inc.	Miami-Dade	\$15,361
321	Brevard Regional Arts Group, Inc.	Brevard	\$90,000
322	Fort Pierce Utilities Authority	St. Lucie	\$25,000
323	City of Pompano Beach Parks, Recreation and Cultural Affairs	Broward	\$150,000
324	Eight O'Clock Theatre, Inc	Pinellas	\$25,000
325	The Florida Aquarium, Inc.	Hillsborough	\$150,000
326	Center for Creative Education, Inc.	Palm Beach	\$73,534
327	The Arts Council, Inc.	Martin	\$58,500
328	Flagler Auditorium Governing Board, Inc.	Flagler	\$76,500
329	Gulfshore Playhouse, Inc.	Collier	\$150,000
330	SWFL Holocaust Museum	Collier	\$25,000
331	The Sarasota Cuban Ballet School	Sarasota	\$25,000
332	Panama City Pops Orchestra	Bay	\$37,800
333	Coral Gables Cinemateque Inc.	Miami-Dade	\$96,486
334	The Tampa Film Institute, Inc.	Hillsborough	\$58,000
335	Key West Film Festival Corporation	Monroe	\$25,000
336	Aequalis, Inc.	Palm Beach	\$49,664
337	Miami Youth for Chamber Music, Inc.	Miami-Dade	\$32,000
338	Pensacola Children's Chorus, Inc.	Escambia	\$90,414
339	Boca Ballet Theatre Company	Palm Beach	\$110,000
340	Arts & Cultural Alliance of Sarasota County, Inc.	Sarasota	\$55,567
341	Holocaust Memorial Committee	Miami-Dade	\$85,500
342	Tampa, Florida, Chapter No. 1 of S.P.E.B.S.Q.S.A., Inc.	Hillsborough	\$24,000
343	College of Central Florida Foundation, Inc.	Marion	\$150,000
344*	Franklin's Promise Coalition, Inc.*	Franklin*	\$90,000
345	The Broward Stage Door Theater Co., Inc.	Broward	\$107,500
346	Daytona Beach Symphony Society, Inc.	Volusia	\$90,000
347	Lighthouse Archaeological Maritime Program, Inc.	St. Johns	\$42,500
348	Gloria Musicae, Inc.	Sarasota	\$25,000
349	Lightner Museum of Hobbies	St. Johns	\$90,000
350	Winter Park Historical Association, Inc	Orange	\$22,159
351	Lynn University, Inc.	Palm Beach	\$150,000
352	Bits 'N Pieces Puppet Theatre, Inc.	Hillsborough	\$23,000
353	Civic Orchestra of Jacksonville Inc.	Duval	\$6,850
354	Orchestra Miami, Inc.	Miami-Dade	\$40,000
355	Young Musicians Unite, Inc	Miami-Dade	\$13,399
356	Opera Naples, Inc.	Collier	\$130,000
357	Shoestring Theatre, Inc.	Volusia	\$11,000
358	Making Light Productions	Leon	\$21,610
359	Lemoyne Art Foundation, Inc.	Leon	\$25,000
360	Bay Street Players, Inc.	Lake	\$20,000
361	West Florida Historic Preservation, Inc	Escambia	\$90,000
362	Academy of Ballet Arts, Inc.	Pinellas	\$24,000
363	Florida Art Education Association, Incorporated	Leon	\$36,150
364	Florida Association of Museums Foundation, Inc.	Leon	\$61,985
365	Arts Council of Hillsborough County	Hillsborough	\$145,956

Rank	Name	County	Request
366	Florida School Music Association, Incorporated	Leon	\$68,165
367	Theatreworks, Inc.	Duval	\$45,000
368	THE CHAMBER MUSIC SOCIETY OF PALM BEACH INC	Palm Beach	\$25,000
369	Art League of Marco Island, Inc.	Collier	\$89,000
370	Central Florida Ballet. Inc.	Orange	\$90,000
371	Florida Gulf Coast University Board of Trustees	Lee	\$25,000
372	Boca Raton Historical Society, Inc.	Palm Beach	\$89,000
373	Osceola County Historical Society	Osceola	\$90,000
374	City of Fort Pierce	St. Lucie	\$150,000
375	Key West Art and Historical Society, Inc.	Monroe	\$150,000
376	The Opera Atelier, Inc	Miami-Dade	\$16,969
377	Annassemble Community Orchestra of Gainesville Inc	Alachua	\$1,445
378	West Volusia Historical Society, Inc.	Volusia	\$15,158
379	Jacksonville Dance Theatre	Duval	\$9,995
380	Peter London Global Dance Company, Inc.	Miami-Dade	\$23,000
381	The Tampa Bay History Center, Inc.	Hillsborough	\$150,000
382	Patrons of Exceptional Artists, Inc.	Miami-Dade	\$40,000
383*	Caladium Arts & Crafts Cooperative, Inc.*	Highlands*	\$25,000
384	American Children's Orchestras for Peace, Inc.	Miami-Dade	\$55,000
385	Artel, Inc.	Escambia	\$11,500
386	Grace Arts Center, Inc.	Broward	\$38,025
387	Maitland Art and History Association, Inc.	Orange	\$90,407
388	First Coast Opera, Inc.	St. Johns	\$26,600
389	Golisano Children's Museum of Naples	Collier	\$150,000
390	Blue Planet International Explorers' Bazaar & Writers' Room, Inc.	Palm Beach	\$25,000
391	Gainesville Little Theater dba Gainesville Community Playhouse	Alachua	\$40,000
392	The Florida International University Board of Trustees	Miami-Dade	\$150,000
393	Ormond Memorial Art Museum, Inc.	Volusia	\$42,153
394	South Florida Youth Symphony, Inc.	Miami-Dade	\$23,250
395	City of Orlando	Orange	\$150,000
396	Arts Ballet Theatre of Florida, Inc.	Miami-Dade	\$94,000
397	Ormond Beach Historical Society, Inc.	Volusia	\$25,000
398	Sarasota Concert Association, Inc.	Sarasota	\$49,400
399	Florida Film Institute, Inc.	Miami-Dade	\$40,000
400	Cinematique of Daytona, Inc.	Volusia	\$25,000
401	DeLand Naval Air Station Museum, Inc.	Volusia	\$12,871
402	John Gilmore Center for African American History and Culture	Leon	\$46,063
403	Florida Air Museum, Inc.	Polk	\$87,571
404	Don't Miss A Beat, Inc.	Duval	\$40,000
405	Southern Atelier, Inc.	Manatee	\$38,000
406	Miami Dade College Foundation, Inc.	Miami-Dade	\$69,532
407	Miami Lyric Opera, Inc.	Miami-Dade	\$40,000
408	Ballet Pensacola, Inc.	Escambia	\$75,000
409	Creative Pinellas, Incorporated	Pinellas	\$80,000
410	Naples Concert Band	Collier	\$15,000
411	Gateway Center for the Arts, Inc.	Volusia	\$43,200

Rank	Name	County	Request
412	Miami Short Film Festival	Miami-Dade	\$22,000
413	The Museum of Art, Deland, Florida, Inc.	Volusia	\$114,361
414	Thornhill Foundation for the Arts	Hillsborough	\$1,500
415	Miami Hispanic Ballet Corp.	Miami-Dade	\$50,000
416	Miami Dade College	Miami-Dade	\$150,000
417	Historical Society of Palm Beach County	Palm Beach	\$104,570
418	Museum of Science & Industry, Inc.	Hillsborough	\$150,000
419	The Miami Symphony Orchestra/Orquesta Sinfonica De Miami, Inc.	Miami-Dade	\$140,000
420	Michael-Ann Russell Jewish Community Center, Inc.	Miami-Dade	\$54,500
421	Old School Square Center for the Arts, Inc.	Palm Beach	\$150,000
422	Gulf Coast Heritage Association, Inc.	Sarasota	\$62,000
423	Florida Dance Association, Inc.	Hillsborough	\$20,500
424	Bay Arts Alliance, Inc.	Bay	\$107,000
425	Florida Keys Land & Sea Trust, Inc.	Monroe	\$25,000
426	4Ward Miami, Inc.	Miami-Dade	\$25,000
427	Boynton Cultural Centre, Inc.	Palm Beach	\$20,500
428	Orange Park Community Theatre, Inc.	Clay	\$40,000
429	Martin Theatre, Inc.	Bay	\$57,137
430	The Palm Beach Symphony Society, Inc.	Palm Beach	\$150,000
431	TL Tango Lovers Organization, Inc.	Miami-Dade	\$40,000
432	Florida Keys History of Diving Museum, Inc.	Monroe	\$24,825
433	Florida Alliance for Arts Education, Inc.	Orange	\$40,967
434	City of Homestead	Miami-Dade	\$125,000
435	Academia de las Luminarias de las Bellas Artes, Inc.	Miami-Dade	\$11,500
436	McKee Botanical Garden, Inc.	Indian River	\$124,725
437	Arts Alive Nassau, Inc.	Nassau	\$15,825
438	Deland Fall Festival of the Arts, Inc.	Volusia	\$40,000
439	Les Demerle Amelia Island Jazz Festival, Inc	Nassau	\$20,711
440	Village of Wellington	Palm Beach	\$150,000
441	Friends of Carrollwood Cultural Center, Inc.	Hillsborough	\$85,000
442	Valiant Air Command, Inc.	Brevard	\$64,600
443	St. Johns County Cultural Council, Inc.	St. Johns	\$120,000
444	Gainesville Fine Arts Association, Inc.	Alachua	\$23,550
445	Treasure Coast Community Singers, Inc.	Martin	\$14,500
446	Haitian Heritage Museum Corp.	Miami-Dade	\$10,000
447	United Arts Council of Collier County, Inc.	Collier	\$90,000
448	Algo Nuevo, Incorporated	Miami-Dade	\$5,500
449	ensemblenewSRQ	Sarasota	\$7,374
450	The Venice Symphony, Inc	Sarasota	\$50,000
451	SAMUEL M. AND HELENE SOREF, JEWISH COMMUNITY CENTER, Inc.	Broward	\$8,000
452	Venice Chorale, Inc	Sarasota	\$9,500
453	Deerfield Beach Historical Society Inc	Broward	\$25,698
454	Miami Dance Project, Inc.	Miami-Dade	\$40,000
455	Coral Gables Museum, Corp.	Miami-Dade	\$124,170
456	City of Oakland Park	Broward	\$120,000
457	Creation Art Center Corporation	Miami-Dade	\$39,000

Rank	Name	County	Request
458	Florida Chamber Music Project, Inc.	St. Johns	\$14,929
459	Cuban Classical Ballet of Miami, Inc.	Miami-Dade	\$35,000
460	Florida International University Foundation, Inc.	Miami-Dade	\$95,451
461	Delray Beach Chorale, Inc.	Palm Beach	\$12,900
462	Village of Royal Palm Beach	Palm Beach	\$150,000
463	Artmonia Inc.	Miami-Dade	\$4,600
464	Historical Society of Martin County, Inc.	Martin	\$108,779
465	S & L Dance Corporation (DBA The Perla Ballet School)	St. Johns	\$5,000
466	City of Riviera Beach	Palm Beach	\$25,000
467	Jewish Federation of Pinellas & Pasco Counties, FL, Inc.	Pinellas	\$100,850
468	Tampa Educational Cable Consortium, Inc.	Hillsborough	\$81,600
469	Community Arts and Culture, Inc.	Miami-Dade	\$12,279
470	Osceola Arts, Inc.	Osceola	\$118,500
471	Friends of Chinsegut Hill, Inc	Hernando	\$19,150
472	Halifax Historical Society, Inc.	Volusia	\$23,919
473	The Florida Orchestra, Inc.	Pinellas	\$150,000
474	Florida Dance Theatre, Inc.	Polk	\$45,000
475	City of Clermont	Lake	\$25,000
476	The Cove/Rincon Corp.	Miami-Dade	\$4,000
477	University of Florida	Alachua	\$150,000
478	IFCM Corp.	Miami-Dade	\$37,000
		TOTAL	\$42,101,119

Culture Builds Florida Overview
(Specific Cultural Projects)
Division of Cultural Affairs

S. 265.286(3), F.S.

Chapter 1T-1.036, Florida Administrative Code

Culture Builds Florida (Specific Cultural Project) grants fund a cultural project, program, exhibition, or series taking place within the grant period. The three project types include Arts in Education projects, discipline-based cultural projects, artist projects and Underserved Cultural Community Development projects.

Eligibility

- Florida not-for-profit organizations, practicing artists, and public entities including local governments, entities of state government, school districts, community colleges, colleges or universities that are engaging in a cultural project are eligible to apply. The grant activities must support the mission of the organization and further the state's cultural objectives.
- A single organization may submit only one (1) General Program Support OR one (1) Specific Cultural Project grant application for each grant period.

Applications and Ranking

- Applications were submitted between April 1 and June 1, 2018.
- Eligible applications are ranked by panels in 24 separate meetings organized by artistic discipline, i.e. visual arts, music, dance, theatre, museums.
- Panels are appointed by the Secretary of State and typically include practicing artists, educators, patrons, arts administrators, museum professionals, board members, experts from national arts organizations, and qualified professionals in cultural disciplines.
- Panelists use a rubric to score applications from 0 to 100, and applications must earn a minimum average score of 80 to be recommended for funding.
- Panel recommendations are reported to the Florida Council on Arts and Culture, and applications recommended for funding by the Council are merged into one list ranked by average score. This list is submitted to the Secretary of State for review and approval, and the approved list is provided to the Legislature per Section 265.286, F.S.

Funding Source is General Revenue

- The award amounts will be funded top-down at full request until the appropriation is depleted.

Awards up to \$25,000

- Grantees must provide 1:1 match with up to 25% in-kind (donated goods or services); REDI applicants are not required to provide cash match but must show 50% match of in-kind goods or services.
- The grant period will be July 1, 2019 to June 30, 2020. All grant activities must be completed within the grant period, and all grant funds and match must be expended within the fiscal year appropriated.

2019-2020 CULTURE BUILDS FLORIDA (SPECIFIC CULTURAL PROJECT) GRANTS

Rank	Name and Project Title	County	Request	Cumulative Total
1	Easter Seals Southwest Florida, Inc. <i>Specific Cultural Project 2020</i>	Manatee	\$25,000	\$25,000
2	The Miami Foundation, Inc. <i>Building Voice: Community Development through Arts Publishing in South Florida</i>	Miami-Dade	\$25,000	\$50,000
3	Miami Dade College Foundation, Inc. <i>Miami Book Fair 2019</i>	Miami-Dade	\$25,000	\$75,000
4	Theater with a Mission, Inc. <i>Performing Florida in Transition</i>	Leon	\$21,000	\$96,000
5	Native Heritage Gathering, Inc. <i>Native Rhythms Festival 2019</i>	Brevard	\$15,000	\$111,000
6	Coral Gables Congregational Church (United Church of Christ), Inc. <i>Community Arts Program (CAP) 2019 Summer Concert Series & Summer Master Classes</i>	Miami-Dade	\$25,000	\$136,000
7	Brevard Schools Foundation, Inc. <i>Brevard Next Generation Artist Residencies 2020</i>	Brevard	\$25,000	\$161,000
8	Steinway Society of Central Florida, Inc. <i>In-School Piano Adventure Program</i>	Seminole	\$25,000	\$186,000
9	Charlotte Local Education Foundation <i>Literacy Through Arts Education 2020</i>	Charlotte	\$24,700	\$210,700
10	The Venice Institute for Performing Arts Center Management, Inc. <i>Specific Cultural Project 2020</i>	Sarasota	\$24,750	\$235,450
11	Mickee Faust Alternative Performance Club, Inc. <i>Transforming Dedicated Volunteers with Disabilities Into Paid Staff</i>	Leon	\$25,000	\$260,450
12	New College of Florida <i>New Music New College 2019–2020 Season</i>	Sarasota	\$25,000	\$285,450
13	The Murray Dranoff Foundation, Inc. <i>PIANO SLAM 12</i>	Miami-Dade	\$25,000	\$310,450
14	Orange County Library Board of Trustees <i>Sunshine State Author Series</i>	Orange	\$25,000	\$335,450
15	Life Enrichment Center, Inc. <i>Life Enrichment Center Makers and Masters Art Series</i>	Hillsborough	\$25,000	\$360,450
16	Charlotte Symphony Orchestra, Inc. <i>Where in 2020 is the Symphony?</i>	Charlotte	\$25,000	\$385,450
17	Jazz Club of Sarasota, Inc. <i>Specific Cultural Project 2020</i>	Sarasota	\$25,000	\$410,450
18	Quality Life Center of Southwest Florida, Inc. <i>Arts at the Q</i>	Lee	\$25,000	\$435,450
19	Delou Africa, Inc. <i>DanceAfrica Miami 2019</i>	Miami-Dade	\$25,000	\$460,450
20	Mount Dora Center for the Arts, Inc. <i>45th Annual Mount Dora Arts Festival</i>	Lake	\$25,000	\$485,450
21	Valerie Scoon <i>History of Plantations and Slavery in Leon County</i>	Leon	\$25,000	\$510,450
22	ACA of Central Florida, Inc. <i>Music and Dance of India</i>	Seminole	\$25,000	\$535,450
23	South Florida Chamber Ensemble, Inc. <i>ILUMA (Inter-generational Literacy Using Music and Art)</i>	Broward	\$25,000	\$560,450
24	PARC, Inc. <i>Florida Shines On</i>	Pinellas	\$25,000	\$585,450

Rank	Name and Project Title	County	Request	Cumulative Total
25	Shakespeare in the Park Miami, Inc. <i>The Florida Shakespeare Festival- Free Shakespeare in the Park</i>	Miami-Dade	\$25,000	\$610,450
26	Art with a Heart in Healthcare, Inc. <i>Specific Cultural Project 2020</i>	Duval	\$25,000	\$635,450
27	Brevard Achievement Center, Inc. <i>Enhancement of Arts Programs for People with Disabilities in Brevard County</i>	Brevard	\$25,000	\$660,450
28	Arts for Health Florida, Inc. <i>Creating connections between the arts, well-being, and quality of life.</i>	Hillsborough	\$25,000	\$685,450
29	Southern Shakespeare Company, Inc. <i>Southern Shakespeare Company 2020</i>	Leon	\$25,000	\$710,450
30	Deco Echo Artists' Delegation, Inc. <i>MY STORY, Specific Cultural Project 2020</i>	Miami-Dade	\$25,000	\$735,450
31	Global Outreach Charter Academy <i>Arts for All</i>	Duval	\$24,990	\$760,440
32	Artists in Residence in Everglades, Inc. <i>AIRIE Exhibitions and Public Programs FY2019-2020</i>	Miami-Dade	\$25,000	\$785,440
33	Charlotte County Public Schools <i>The Power of Arts and Culture in Education 2020</i>	Charlotte	\$25,000	\$810,440
34	Elizabeth A. Baker <i>STARS OF DIFFERENT HUES</i>	Pinellas	\$4,600	\$815,040
35	Florida Museum of Photographic Arts <i>Specific Cultural Project 2019-2020</i>	Hillsborough	\$25,000	\$840,040
36	Hannah Baumgarten <i>Three Dances for the Masses</i>	Miami-Dade	\$24,950	\$864,990
37	Donald A Gruel Jr <i>Atlantic Coast Theatre 2019-2020 Touring Performances</i>	Polk	\$25,000	\$889,990
38	St. Andrew's Episcopal Church <i>Specific Cultural Project 2020</i>	Palm Beach	\$9,500	\$899,490
39	SPF South Florida INC <i>SPF'19: Small Press Fair Fort Lauderdale</i>	Broward	\$6,000	\$905,490
40	Springfield Preservation and Revitalization Council, Inc. <i>Jacksonville PorchFest 2019</i>	Duval	\$25,000	\$930,490
41	For the Children, INC. <i>Multicultural Arts Program</i>	Palm Beach	\$25,000	\$955,490
42	Platform Art, Inc. <i>Specific Cultural Project 2020</i>	Polk	\$25,000	\$980,490
43	Donna Wissinger <i>Donna Wissinger on Tour</i>	Orange	\$25,000	\$1,005,490
44	Foundation4ARTS <i>One Voice, One Dance</i>	Leon	\$24,100	\$1,029,590
45	Miami Momentum Dance Company, Inc. <i>Momentum Dance Company - Four Tiered Residency</i>	Miami-Dade	\$25,000	\$1,054,590
46	Diaspora Vibe Cultural Arts Incubator, Inc. <i>Artist Residency 2019-2020</i>	Miami-Dade	\$25,000	\$1,079,590
47	Sofia Valiente <i>Foreverglades</i>	Palm Beach	\$25,000	\$1,104,590
48	Ben Gunter <i>Specific Cultural Project 2020</i>	Leon	\$22,275	\$1,126,865
49	Josephine Morello <i>Lil & Louis</i>	Manatee	\$25,000	\$1,151,865
50	Juggerknot Theatre Corporation <i>Miami Motel Stories</i>	Miami-Dade	\$25,000	\$1,176,865

Rank	Name and Project Title	County	Request	Cumulative Total
51	Hope Academy of Music <i>Hope Academy 2020</i>	Charlotte	\$23,300	\$1,200,165
52	Ghostbird Theatre, Inc. <i>Ori, a new site-inspired play by Barry Cavin</i>	Lee	\$25,000	\$1,225,165
53	The American Dance Competition, Inc. <i>15th Anniversary - Youth International Ballet Competition</i>	Seminole	\$23,500	\$1,248,665
54	Teatro Avante, Inc. <i>34th International Hispanic Theatre Festival of Miami</i>	Miami-Dade	\$25,000	\$1,273,665
55	Sosyete Koukouy of Miami, Inc. <i>Specific Cultural Project 2020</i>	Miami-Dade	\$25,000	\$1,298,665
56	Kristy Andersen <i>Snowbird: Jack Kerouac in Florida</i>	Pinellas	\$25,000	\$1,323,665
57	St. Petersburg Arts Alliance, Inc. <i>Specific Cultural Project 2020</i>	Pinellas	\$25,000	\$1,348,665
58	Miami Dance Futures, Inc. <i>Daniel Lewis Dance Sampler</i>	Miami-Dade	\$25,000	\$1,373,665
59	Tara A. Chadwick <i>Proyecto Papalotl</i>	Broward	\$10,100	\$1,383,765
60	Opa-locka Community Development Corporation, Inc. <i>Residency at The ARC</i>	Miami-Dade	\$25,000	\$1,408,765
61*	Forgotten Coast Cultural Coalition, Inc.* <i>Forgotten Coast Community Conversations en Plein Air 2020</i>	Franklin*	\$25,000	\$1,433,765
62	National Art Exhibitions of the Mentally Ill, Inc. <i>Magic of the Outsider Object</i>	Miami-Dade	\$22,000	\$1,455,765
63	Fine Arts of the Suncoast, Inc. <i>Suncoast Arts Fest</i>	Pasco	\$25,000	\$1,480,765
64	City of Coral Gables, Historical Resources & Cultural Arts Department <i>Speech Bubble Benches by Hank Willis Thomas</i>	Miami-Dade	\$11,000	\$1,491,765
65	Miami Gay and Lesbian Film Festival, Inc. <i>OUTshine Film Festival - 11th Annual Fort Lauderdale Edition</i>	Miami-Dade	\$25,000	\$1,516,765
66	Kirk Whipple <i>Whipple & Morales, Duo Pianists / Composers / Educators</i>	Miami-Dade	\$25,000	\$1,541,765
67	James Brock <i>3: An Original Play</i>	Lee	\$25,000	\$1,566,765
68	Nancy Cheser <i>Present Perfect, a Musical in Broken English</i>	Miami-Dade	\$18,446	\$1,585,211
69	Marilyn Morales <i>Always Remember: An original musical about the Cuban-American experience by Marilyn Morales</i>	Miami-Dade	\$25,000	\$1,610,211
70*	Highway Park Neighborhood Preservation and Enhancement District, Inc.* <i>Specific Cultural Project 2020</i>	Highlands*	\$20,000	\$1,630,211
71	Florida Opera Prima, Inc. <i>Florida Opera Prima 2020</i>	Miami-Dade	\$25,000	\$1,655,211
72	Paxy, Inc. <i>Wake up Miami!</i>	Miami-Dade	\$25,000	\$1,680,211
73	Alliance for Independence <i>Salary Assistance for AFI Artists Studio Instructor</i>	Polk	\$24,000	\$1,704,211
74	Michele Fievre <i>Specific Cultural Project 2020</i>	Miami-Dade	\$25,000	\$1,729,211
75	Ballet Vero Beach, Inc. <i>Nutcracker on the Indian River 2019</i>	Indian River	\$25,000	\$1,754,211

Rank	Name and Project Title	County	Request	Cumulative Total
76	Lake Worth Cultural Renaissance Foundation, Inc. <i>Dia De Los Muertos 2019</i>	Palm Beach	\$11,900	\$1,766,111
77	The Farmworker Association of Florida, Inc. <i>Lake Apopka Farmworkers Memorial Mural Project</i>	Orange	\$15,000	\$1,781,111
78	Michael Adno <i>Cracker Politics, The Limits of Colonial Knowledge</i>	Sarasota	\$14,000	\$1,795,111
79	Moving Current, Inc. <i>Specific Cultural Project - NewGrounds 2020</i>	Hillsborough	\$15,000	\$1,810,111
80	Gables Hispanic Cultural Foundation, Inc. <i>The Commuter Biennial 2019</i>	Miami-Dade	\$25,000	\$1,835,111
81	Gainesville Chamber Orchestra, Inc. <i>500 Years of da Vinci</i>	Alachua	\$25,000	\$1,860,111
82	Miami International Jazz Fest, Inc. <i>Miami International Jazz Fest 2020 edition</i>	Miami-Dade	\$25,000	\$1,885,111
83	Embrace Music Foundation, Inc. <i>Rhythms of Africa / Music Around the World</i>	Broward	\$25,000	\$1,910,111
84	Goldsboro West Side Community Historical Association Inc. <i>The Goldsboro Heritage & Film Discussion Series at the Goldsboro Arts Square</i>	Seminole	\$25,000	\$1,935,111
85	I3-Jax, Inc. <i>Specific Cultural Project 2020</i>	Duval	\$25,000	\$1,960,111
86	Emit, Inc. <i>Specific Cultural Project St. Petersburg Jazz Festival 2020</i>	Pinellas	\$9,700	\$1,969,811
87	Miami Chamber Music Society <i>Mainly Mozart Festival 2020</i>	Miami-Dade	\$25,000	\$1,994,811
88	Brevard Nature Alliance <i>23rd Annual Space Coast Birding and Wildlife Festival 2020</i>	Brevard	\$25,000	\$2,019,811
89	Ballet Flamenco La Rosa, Inc. <i>The White Peacock</i>	Miami-Dade	\$25,000	\$2,044,811
90	Diego Salterini <i>Elemental</i>	Miami-Dade	\$25,000	\$2,069,811
91	Minneola Charter Schools, Inc. <i>Minneola Charter Middle Grades Expansion</i>	Lake	\$25,000	\$2,094,811
92	The Heartbeat Foundation Corp <i>8th Annual Pompano Beach Brazilian Festival - 2019</i>	Broward	\$25,000	\$2,119,811
93*	Havana History & Heritage Society, Inc.* <i>Salary Assistance for the Havana History & Heritage Museum 2019-20</i>	Gadsden*	\$25,000	\$2,144,811
94	Greater Caribbean American Cultural Coalition Inc. <i>General Program Support 2020</i>	Broward	\$25,000	\$2,169,811
95	Gainesville Environmental Film and Arts Festival, Inc. <i>Specific Cultural Project 2020</i>	Alachua	\$25,000	\$2,194,811
96	Silvia Ros <i>Concrete Miami</i>	Miami-Dade	\$25,000	\$2,219,811
97	perdita ross <i>floridingers active learning and read-aloud program specific Cultural Project 2020</i>	Leon	\$15,400	\$2,235,211
98	South Florida Pride Wind Ensemble, Inc. <i>Looking Back. Marching Forward - 2019 Lesbian and Gay Band Association Conference</i>	Broward	\$25,000	\$2,260,211
99	Florida Storytelling Association, Inc. <i>Florida Storytelling Festival</i>	Lake	\$17,900	\$2,278,111
100	South Florida Friends of Classical Music, Inc. <i>Il Teresa Carreño International Master Piano Competition</i>	Miami-Dade	\$25,000	\$2,303,111

Rank	Name and Project Title	County	Request	Cumulative Total
101	Springtime Tallahassee Festival, Inc. <i>Specific Cultural Project 2020</i>	Leon	\$24,400	\$2,327,511
102	Jayadevi Arts, Inc. <i>Indo-Caribbean Festival and Dance Recital</i>	Broward	\$25,000	\$2,352,511
103	NWD Projects, Inc. <i>National Water Dance 2020/Miami</i>	Miami-Dade	\$20,000	\$2,372,511
104	Pasco Fine Arts Council, Inc. <i>Salary Assistance for Pasco Fine Arts Council</i>	Pasco	\$25,000	\$2,397,511
105	Lao Arts and Cultural Foundation, Inc. <i>Specific Cultural Project 2020</i>	Pinellas	\$5,500	\$2,403,011
106	Mixed Use Space Inc <i>Dimensions Variable: 10 Years</i>	Miami-Dade	\$25,000	\$2,428,011
107	Kendall Arts Cultural Center, Inc. <i>Women in Art</i>	Miami-Dade	\$25,000	\$2,453,011
108	University of South Florida Research Foundation, Inc. <i>Classical WSMR Radio Live Studio Performance Series 2020</i>	Hillsborough	\$25,000	\$2,478,011
109	The Florida Heritage Book Festival, Inc. <i>Florida Heritage Book Festival</i>	St. Johns	\$25,000	\$2,503,011
110*	Highlands Museum of the Arts, Inc.* <i>Salary Assistance for Museum Director for the 2019-2020 Season</i>	Highlands*	\$25,000	\$2,528,011
111	Sarah Crooks <i>Home Is Here</i>	Duval	\$24,450	\$2,552,461
112*	The Quincy Music Theatre, Inc.* <i>2019-2020 Salary Assistance</i>	Gadsden*	\$25,000	\$2,577,461
113	Pioneer Winter Collective, Inc. <i>Grass Stains 2020</i>	Miami-Dade	\$25,000	\$2,602,461
114	The Flagler Playhouse, Inc. <i>Specific Cultural Project 2020</i>	Flagler	\$25,000	\$2,627,461
115	Karen Gabrielle Lennon Knowlton <i>Touch Me Real: A One-Woman Theater Piece</i>	Sarasota	\$25,000	\$2,652,461
116	Hope at Hand, Inc. <i>North Florida Poetry Hub</i>	Duval	\$25,000	\$2,677,461
117	Fort Walton Beach Chapter of the Society for the Preservation and Encouragement of Barber Shop Quartet Singing in America, Inc. <i>Panhandle Music Festival</i>	Okaloosa	\$5,200	\$2,682,661
118*	Highlands Art League, Inc.* <i>Salary Assistance for Executive Director</i>	Highlands*	\$25,000	\$2,707,661
119	Iryna Kanishcheva <i>GNV URBAN ART: Florida Top 10 Urban Art Destinations</i>	Alachua	\$16,995	\$2,724,656
120	Okaloosa Arts Alliance, Inc. <i>Specific Cultural Project 2020</i>	Okaloosa	\$6,500	\$2,731,156
121	Marti Productions, Inc. <i>Marti Productions 2020 - The Next 10 Years</i>	Miami-Dade	\$25,000	\$2,756,156
122*	Havana Main Street Inc.* <i>Music on Main Street</i>	Gadsden*	\$24,800	\$2,780,956
123	Tampa JCC/Federation, Inc. <i>Specific Cultural Project 2020</i>	Hillsborough	\$25,000	\$2,805,956
124	Edge Zones, Inc. <i>Specific Cultural Project 2020</i>	Miami-Dade	\$25,000	\$2,830,956
125	Rose Marie Prins <i>Artist Books</i>	Pinellas	\$7,742	\$2,838,698
126	Jerri Phillips <i>The Art & History of The Florida Cracker Trail</i>	Manatee	\$1,330	\$2,840,028

Rank	Name and Project Title	County	Request	Cumulative Total
127	Lake Eustis Museum of Art, Inc. <i>Salary Assistance for LEMA Director 2019-2020</i>	Lake	\$25,000	\$2,865,028
128	Tradisyon Lakou Lakay, Inc. <i>Summer Intensive Institute (Sii)</i>	Miami-Dade	\$25,000	\$2,890,028
129	The Children's Coalition Incorporated <i>Believe & Achieve - A Multicultural Histories Project</i>	Palm Beach	\$25,000	\$2,915,028
130	Interactive Initiative <i>Outdoor Projection Series</i>	Broward	\$25,000	\$2,940,028
131	The Children's Museum, Inc. <i>Earth Day</i>	Palm Beach	\$15,000	\$2,955,028
132	Ozilly Connections, Inc. <i>Camp Africa Florida</i>	Osceola	\$25,000	\$2,980,028
			TOTAL	\$2,980,028

Cultural Facilities Grants Overview **(Fixed Capital Outlay) Division of Cultural Affairs**

S. 265.701, F.S.

Chapter 1T-1.039, Florida Administrative Code

Cultural Facilities Grants provide funding for the acquisition, construction, or renovation of buildings which shall be used for the programming, production, presentation, and exhibition of arts and cultural disciplines. These disciplines include music, dance, theatre, creative writing, literature, architecture, painting, sculpture, folk arts, photography, crafts, media arts, visual arts and programs of museums.

Eligibility

- Florida not-for-profit organizations and public entities and public entities including local governments, entities of state government, school districts, community colleges, colleges or universities engaging in cultural programming such as museums, performing art centers, orchestras, dance companies, theatre groups and other organizations to promote access, diversity and excellence in cultural activities are eligible to apply.

Application and Ranking

- Applications were submitted between April 1 and June 1, 2018.
- All eligible applications were ranked by a panel consisting of Florida Council on Arts and Culture members in a public meeting on October 3, 2018.
- Panelists score applications from 0 to 100 based upon the following criteria: Scope of Work, Project Budget/Matching Funds, and Need for Project/Project Impact. Applications must receive a minimum average score of 80 or higher to be recommended for funding.
- Applications recommended for funding by the Florida Council on Arts and Culture are ranked by average score and submitted to the Secretary of State for review and approval. The approved list is provided to the Legislature per Section 265.701, F.S.

Funding Source is General Revenue Fixed Capital Outlay (FCO)

- The award amounts will be funded top-down at full request until the appropriation is depleted.
- Any applicant on the ranked list that has not completed a previously-funded Cultural Facilities project by July 1, 2019 will be passed over and the funds will be allocated to the next grantee on the list without an active Cultural Facilities project under contract. A previously funded project is considered complete when it has reached 100% completion as supported by contractor documentation or if the contract has reached its end date and all funds have been expended.
- No project may receive more than \$1.5 million during a period of five consecutive state fiscal years.

Awards up to \$500,000

- Grantees must provide 2:1 match (REDI counties or communities with Total Support and Revenue of less than \$1,000,001 can request match of 1:1).
- The grant period will be July 1, 2019 to June 1, 2021. Awarded grant funds must be spent on project expenses incurred during the grant period.

2019-2020 CULTURAL FACILITIES GRANTS

Rank	Name & Project	County	Request	Cumulative Total
1	The Historic Cocoa Village Playhouse, Inc. <i>302 R.M. Rembert Building Restoration and Connection</i>	Brevard	\$368,500	\$368,500
2	Titusville Playhouse <i>TPI Renovation Phase 5: Tech Upgrades & Lobby Remodel</i>	Brevard	\$85,000	\$453,500
3	Lightner Museum of Hobbies <i>Fourth Floor Collection Storage Renovations & Gallery Painting Proposal</i>	St. Johns	\$25,009	\$478,509
4	Raymond F. Kravis Center for the Performing Arts, Inc. <i>Kravis Center Renovations</i>	Palm Beach	\$500,000	\$978,509
5	Tampa Bay Performing Arts Center, Inc. <i>2019-2020 Straz Center Capital Renovations</i>	Hillsborough	\$500,000	\$1,478,509
6	Pensacola Little Theatre, Inc. <i>On the Fly - Pensacola Little Theatre</i>	Escambia	\$40,828	\$1,519,337
7	Maxwell C. King Center <i>General Support for Maxwell C. King Center for the Performing Arts, Inc.</i>	Brevard	\$499,645	\$2,018,982
8	Westcoast Black Theatre Troupe of Florida, Inc. <i>Heart & Soul Capital Campaign</i>	Sarasota	\$500,000	\$2,518,982
9	Mandarin Museum & Historical Society <i>Mandarin Museum Building expansion</i>	Duval	\$92,063	\$2,611,045
10	Orlando Science Center, Inc. <i>Life: A Nature and Environment Exhibit Hall</i>	Orange	\$500,000	\$3,111,045
11	Lowry Park Zoological Society of Tampa, Inc. <i>Florida Phase 2: Expand Panther Habitat</i>	Hillsborough	\$500,000	\$3,611,045
12	Artis-Naples <i>Baker Museum Repair & Expansion, Construction Finish</i>	Collier	\$500,000	\$4,111,045
13	Jacksonville Zoological Society, Inc. <i>Stingray Bay Permanent Roof</i>	Duval	\$100,000	\$4,211,045
14	City of Miami <i>Little Haiti Cultural Center Renovations</i>	Miami-Dade	\$78,250	\$4,289,295
15	Performing Arts Center Trust, Inc. <i>Lighting System Renovation and Replacement</i>	Miami-Dade	\$74,926	\$4,364,221
16	Maltz Jupiter Theatre, Inc. <i>Maltz Jupiter Theatre: Renovation</i>	Palm Beach	\$500,000	\$4,864,221
17	Dr. Phillips Center <i>Large Rehearsal Room</i>	Orange	\$500,000	\$5,364,221
18	Zoo Miami Foundation <i>Zoo Miami Conservation Action Center</i>	Miami-Dade	\$412,000	\$5,776,221
19	Opera Naples, Inc. <i>Wang Opera Center: Renovation Phase 3</i>	Collier	\$200,000	\$5,976,221
20	Florida Air Museum, Inc. <i>Florida Air Museum Expansion</i>	Polk	\$500,000	\$6,476,221
21	Contemporary Arts Foundation <i>Cultural Facilities</i>	Miami-Dade	\$500,000	\$6,976,221
22	Gulfshore Playhouse Inc. <i>Gulfshore Playhouse Theatre and Education Center</i>	Collier	\$500,000	\$7,476,221
23	The Children's Museum, Inc. <i>Rehabilitations</i>	Palm Beach	\$38,813	\$7,515,034
24	Osceola County BOCC <i>Osceola County Center for the Arts</i>	Osceola	\$500,000	\$8,015,034

Rank	Name & Project	County	Request	Cumulative Total
25	Boys & Girls Club of Indian River County Inc. <i>Fellsmere Center</i>	Indian River	\$500,000	\$8,515,034
26	Historical Society of Central Florida <i>HSCF Lobby Renovation</i>	Orange	\$59,250	\$8,574,284
27	Southwest Florida Military Museum and Library, Inc. <i>SWFIMM&L Renovation Project</i>	Lee	\$137,500	\$8,711,784
28	City of Riviera Beach <i>Dan Calloway Amphitheater</i>	Palm Beach	\$100,000	\$8,811,784
29	Village of Wellington <i>Wellington Amphitheater</i>	Palm Beach	\$200,000	\$9,011,784
30	Orlando Ballet <i>Studio and School Renovation</i>	Orange	\$500,000	\$9,511,784
31	Theatre Winter Haven, Inc. <i>Black Box, Scenic Shop & Rehearsal Space</i>	Polk	\$500,000	\$10,011,784
32	City of Coral Springs <i>Coral Springs Center for the Arts Renovation</i>	Broward	\$157,993	\$10,169,777
33	City of Winter Springs <i>Magnolia Park Amphitheater</i>	Seminole	\$330,000	\$10,499,777
34	City of Winter Haven <i>Theatre Winter Haven Entrance</i>	Polk	\$500,000	\$10,999,777
35	Collier County Board of Commissioners <i>Big Corkscrew Center</i>	Collier	\$500,000	\$11,499,777
36	City of Oakland Park <i>Downtown Cultural Center</i>	Broward	\$500,000	\$11,999,777
37	City of Clermont <i>Meet In the Middle Event Plaza</i>	Lake	\$500,000	\$12,499,777
			TOTAL	\$12,499,777

Cultural Endowment Grants Overview

Division of Cultural Affairs

S. 265.606, F.S.

Chapter 1T-1.001, Florida Administrative Code

The Cultural Endowment Program is designed to create endowments by matching local funds with a State Matching Share. The interest that is generated on the investment is used for general operating support for the cultural organization.

Eligibility

- Florida not-for-profit organizations engaging in cultural programming such as museums, local arts agencies, state service organizations, performing art centers, orchestras, dance companies, theatre groups and other organizations to promote access, diversity and excellence in cultural activities are eligible to apply.
- The not-for-profit must be designated a Cultural Sponsoring Organization (CSO) by the Florida Council on Arts and Culture by demonstrating not-for-profit status and that the organization is primarily and directly responsible for conducting, creating, producing, presenting, staging or sponsoring a cultural exhibit, performance or event.
- When the CSO raises \$360,000 in eligible contributions, they can apply for State Matching Share (SMS) in the amount of \$240,000. The State Matching Share, when combined with the local match, creates an endowment fund for the organization. These funds are invested by the CSO, and the interest that is generated on the investment is used to support the organization's programming.
- The CSO must not have been awarded a SMS within the 23-month period preceding this application. The 23-month period commences on the day following the date the previous SMS was awarded.

Application and Ranking

- Applications for designation as a CSO may be submitted at any time. Designation must be recommended by the Florida Arts Council and approved by the Secretary of State before an organization can be considered eligible to receive a SMS.
- An application must be received at least 30 days prior to a regular meeting of the Florida Council on Arts and Culture in order to be included on the agenda. Meetings are held four times a year; generally, in March, June, October and November.
- The SMS application deadline was June 1, 2018. Designated CSOs may submit an application demonstrating that they have deposited new contributions having a total capital or assessed value of at least \$360,000 into the organization's Cultural Endowment Program Fund.
- The date of when the contributions in the organization's fund reached \$360,000 establishes their place on the Priority List.
- The Priority List is submitted to the Secretary of State for review and approval, and the approved list is provided to the Legislature per Section 265.606, Fla. Stat.

Funding Source is General Revenue

- State Matching Shares are distributed top-down in Priority List order.

Awards of \$240,000

- Grantees must provide a \$360,000 local contribution for the \$240,000 State Matching Share to create a \$600,000 investment.

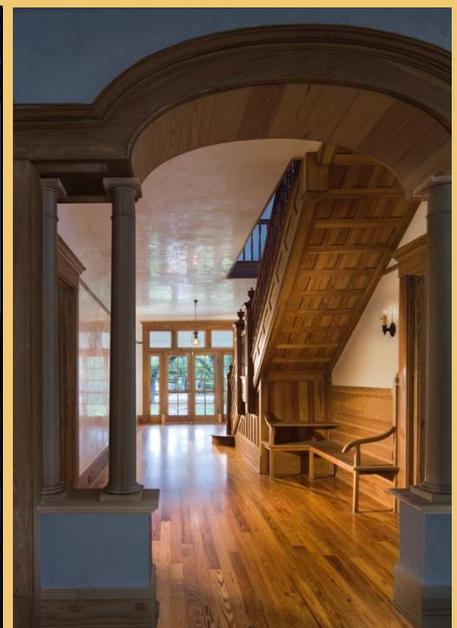
2019-2020 CULTURAL ENDOWMENT PROGRAM
Priority List for State Matching Share

Rank	Name	County	Recommendation	Cumulative Total
1	Riverside Theatre, Inc.	Indian River	\$240,000	\$240,000
2	Vero Beach Museum of Art	Indian River	\$240,000	\$480,000
3	Shell Museum and Educational Foundation, Inc.	Lee	\$240,000	\$720,000
4	The Tampa Bay History Center, Inc.	Hillsborough	\$240,000	\$960,000
5	Museum of Fine Arts St. Petersburg Florida, Inc.	Pinellas	\$240,000	\$1,200,000
6	Broward Performing Arts Foundation, Inc.	Broward	\$240,000	\$1,440,000
7	McKee Botanical Garden, Inc.	Indian River	\$240,000	\$1,680,000
8	Jacksonville Symphony Association	Duval	\$240,000	\$1,920,000
9	Norton Museum of Art, Inc.	Palm Beach	\$240,000	\$2,160,000
10	The Hermitage Artist Retreat, Inc.	Sarasota	\$240,000	\$2,400,000
11	The Naples Players, Inc.	Collier	\$240,000	\$2,640,000
12	Sarasota Opera Association	Sarasota	\$240,000	\$2,880,000
13	The DeEtte Holden Cummer Museum Foundation	Duval	\$240,000	\$3,120,000
14	Center for Creative Education, Inc.	Palm Beach	\$240,000	\$3,360,000
15	Florida Studio Theatre	Sarasota	\$240,000	\$3,600,000
16	Tampa Bay Performing Arts Center, Inc.	Hillsborough	\$240,000	\$3,840,000
17	Hermitage Artist Retreat, Inc.	Sarasota	\$240,000	\$4,080,000
			TOTAL	\$4,080,000

Division of Historical Resources



Small-Matching Historic Preservation Grants
Special Category Grants



Historic Preservation Grants Overview
(Small-Matching Grants)
Division of Historical Resources

S. 267.0617, F.S.

Chapter 1A-39.001, Florida Administrative Code

Historic Preservation Small Matching grants are awarded annually for Architectural and Archaeological Surveys and Planning, State Historical Markers, National Register Nominations, Main Street Program Start-Ups, and Education and Publication projects such as brochures, interpretive signage, websites and school programs.

Eligibility

- Eligible applicants must be a not-for-profit organization or a public entity governed by a county, municipality, school district, community college, college, university or an agency of state government.

Application and Ranking

- Applications were submitted between April 1 and June 1, 2018.
- Eligible applications were evaluated on a competitive basis by a panel of experts during a public meeting held on August 21, 2018.
- Panelists are appointed by the Secretary of State and typically include architects, engineers, historians, archaeologists, educators and museum professionals with experience in historic preservation, as well as citizens with demonstrated interest and experience in historic preservation.
- Eligible applications are evaluated on historic significance, endangerment, appropriateness of the preservation treatment proposed, administrative capability of the organization, adequacy of financial resources, availability of professional and technical services, compatibility with statewide historic preservation priorities, educational potential, economic benefits and public good resulting from the project. The Review Panel develops a priority list of all eligible project applications reviewed by ranking each project and recommending funding levels.
- Panel recommendations are submitted to the Secretary of State for review and approval, and the approved list is provided to the Legislature per Section 267.0617, F.S.

Funding Source is Land Acquisition Trust Fund

- The award amounts will be funded top-down at full request until the appropriation is depleted.
- No organization may receive more than \$1.5 million in historic preservation Small Matching grant funding from the Division during a consecutive 5 state fiscal year period.

Awards of up to \$50,000

- Grantees must provide 1:1 match, and 25% of the match must be cash. Match requirement is waived or reduced for applicant organizations that are Certified Local Governments or active Florida Main Street Communities, and for projects located in Rural Economic Development Initiative (REDI) Communities. Applicant organizations that are state agencies, state colleges or state universities must provide the required 1:1 match, regardless of project location.
- The grant period will be July 1, 2019 to June 30, 2020. All grant activities must be completed within the Grant Period, and all grant and match funds must be expended within the fiscal year appropriated.

2019-2020 HISTORIC PRESERVATION SMALL MATCHING GRANTS

Rank	Name & Project Title	County	Request	Cumulative Total
1	City of St. Augustine <i>Resilient Heritage in the "Nation's Oldest City"</i>	St. Johns	\$50,000	\$50,000
2	Frostproof Main Street, Inc. <i>Frostproof Main Street Start-Up Grant</i>	Polk	\$25,000	\$75,000
3*	Havana Main Street Inc.* <i>Havana Main Street Start-Up Grant</i>	Gadsden*	\$25,000	\$100,000
4*	Main Street DeFuniak Springs Inc.* <i>Main Street DeFuniak Springs Start-Up Grant</i>	Walton*	\$25,000	\$125,000
5	Flagler College <i>Archaeological Investigation of the 17th Century Stone Building at the Mission Nombre de Dios/La Leche Shrine, St. Augustine</i>	St. Johns	\$24,050	\$149,050
6	City of New Smyrna Beach <i>Turnbull Grand Canal Historical Marker</i>	Volusia	\$950	\$150,000
7	The Florida Historical Society <i>Florida Frontiers: The Weekly Radio Magazine of the Florida Historical Society</i>	Brevard	\$50,000	\$200,000
8*	Coastal Plains Institute* <i>Florida Submerged Prehistoric Lands Archaeological Survey and Heritage Project (F-SPLASH)</i>	Jefferson*	\$50,000	\$250,000
9	City of St. Petersburg <i>Central Avenue Commercial History Trail: Legacy Businesses, Historic Buildings, and the Evolution of St. Petersburg's Commercial Spine</i>	Pinellas	\$50,000	\$300,000
10	Albin Polasek Museum and Sculpture Gardens, Inc. <i>Albin Polasek Home and Studio Historical Marker</i>	Orange	\$950	\$300,950
11	City of Tarpon Springs Planning and Zoning Department <i>Tarpon Springs Design Review Guidelines Manual</i>	Pinellas	\$31,750	\$332,700
12	St Peter's Episcopal Church <i>St Peter's Episcopal Church Historical Marker</i>	Monroe	\$950	\$333,650
13*	Chattahoochee Main Street, Inc.* <i>River Landing Park Heritage Trail</i>	Gadsden*	\$50,000	\$383,650
14*	Florida A&M University* <i>Apalachicola Hill Neighborhood Design Guidelines</i>	Franklin*	\$40,080	\$423,730
15	City of Gainesville <i>Gainesville Mid-century Survey (1930-1975), Phase II (includes National Register of Historic Places Nominations)</i>	Alachua	\$50,000	\$473,730
16	Lightner Museum of Hobbies <i>Lightner Museum Historic Structure Report and Conceptual Drawings</i>	St. Johns	\$28,750	\$502,480
17*	Town of Havana* <i>Historic Structures Survey of the Havana Area</i>	Gadsden*	\$50,000	\$552,480
18	City of Jacksonville <i>Old City Cemetery Mapping Project</i>	Duval	\$35,000	\$587,480
19	Timberly Trust, Inc. <i>Moseley Homestead Short and Long Term Preservation, Renovation and Programming Plans</i>	Hillsborough	\$50,000	\$637,480
20	The Chiselers <i>Tampa Bay Hotel Preservation Project – Update Master Plan</i>	Hillsborough	\$50,000	\$687,480
21	Sarasota County Board of County Commissioners <i>Renovation of the Historic Edson Keith Farmhouse</i>	Sarasota	\$50,000	\$737,480

Rank	Name & Project Title	County	Request	Cumulative Total
22	Miami-Dade County <i>Orchid Jungle - Historic Structure Report</i>	Miami-Dade	\$50,000	\$787,480
23	St. Cloud Main Street, Inc. <i>Downtown Historic District Survey</i>	Osceola	\$50,000	\$837,480
24	The Saint Augustine Lighthouse and Museum <i>Nation's Oldest Port Response to WWII Exhibit</i>	St. Johns	\$50,000	\$887,480
25	Nassau County <i>Nassau County Countywide Historic Resources Survey</i>	Nassau	\$50,000	\$937,480
26*	Quincy Main Street, Inc.* <i>Quincy Historic District Wayfinder System</i>	Gadsden*	\$50,000	\$987,480
27	City of Ocala <i>Fort King NHL Interpretive Development Project</i>	Marion	\$30,000	\$1,017,480
28*	Florida Trail Association* <i>Byrd Hammock Educational Website Project</i>	Wakulla*	\$49,600	\$1,067,080
29	City of Lake Worth <i>Lake Worth Historic Resources Survey Update, Phase IV</i>	Palm Beach	\$50,000	\$1,117,080
30	Town of Lake Park <i>Lake Park Town Hall Structural Condition Assessment and Report: Town Clerk Ceiling and Exterior Doors</i>	Palm Beach	\$28,000	\$1,145,080
31	City of Delray Beach <i>Delray Beach 5 District Historic Resource Survey</i>	Palm Beach	\$50,000	\$1,195,080
32	Old Island Restoration Foundation <i>OIRF 60th Anniversary Historic Preservation Education and Outreach Project</i>	Monroe	\$35,000	\$1,230,080
33	City of Lake Worth <i>Lake Worth Digital Preservation of Historic Property Records for Public Education and Access</i>	Palm Beach	\$50,000	\$1,280,080
34	Florida A&M University <i>FAMU Digital Documentation Project</i>	Leon	\$35,977	\$1,316,057
35	Collier County Board of County Commissioners <i>Margood Cottages Restoration</i>	Collier	\$50,000	\$1,366,057
36	City of Fort Lauderdale Parks and Rec Department <i>City of Fort Lauderdale Intensive Level Architectural Resource Surveys</i>	Broward	\$50,000	\$1,416,057
37*	Panhandle Archaeological Society at Tallahassee* <i>Letchworth Settlement Pattern Archaeological Project</i>	Jefferson*	\$50,000	\$1,466,057
38*	City of Arcadia* <i>Arcadia City Hall Planning</i>	DeSoto*	\$50,000	\$1,516,057
39	Mel Fisher Maritime Heritage Society, Inc. <i>Pop Up Museums for Florida Schools: Hurricanes and Humans</i>	Monroe	\$50,000	\$1,566,057
40*	Camp Gordon Johnston Association* <i>Camp Gordon Johnston Sign Structures and Interpretive Displays</i>	Franklin*	\$50,000	\$1,616,057
41*	Main Street of Monticello Florida, Inc.* <i>City of Monticello Historic Property Survey, Phase II</i>	Jefferson*	\$50,000	\$1,666,057
42	City of Homestead <i>Historic Downtown Homestead Education Project</i>	Miami-Dade	\$50,000	\$1,716,057
43	Friends of Weeki Wachee Springs State Park <i>Weeki Wachee Springs State Park Marquee Rehabilitation Project, Phase I</i>	Hernando	\$20,000	\$1,736,057
44*	City of Apalachicola* <i>Apalachicola Historic District GIS Project, Phase II</i>	Franklin*	\$50,000	\$1,786,057

Rank	Name & Project Title	County	Request	Cumulative Total
45*	Friends of the Lower Suwannee and Cedar Keys National Wildlife Refuges, Inc.* <i>Vista Structural Needs Assessment and Planning</i>	Levy*	\$50,000	\$1,836,057
46	City of Fellsmere <i>Fellsmere Historic District National Register Nomination</i>	Indian River	\$30,000	\$1,866,057
47*	Wakulla County Clerks Office* <i>Preserving Wakulla County's Historical Land Records</i>	Wakulla*	\$26,316	\$1,892,373
48	City of Delray Beach <i>Education and Outreach: Digitizing Historical Records for Delray Beach</i>	Palm Beach	\$50,000	\$1,942,373
49	City of Mount Dora <i>Mount Dora Historic Site Survey</i>	Lake	\$50,000	\$1,992,373
50	Historic Markers, Inc. <i>Key West Historic Marker Tour, Phase III</i>	Monroe	\$11,460	\$2,003,833
51*	Archaeological Research Cooperative, Inc.* <i>Florida Paleoindian Underwater Survey - Phase II</i>	Putnam*	\$27,200	\$2,031,033
52*	Havana History and Heritage Society, Inc.* <i>Engaging Museum Tours and Interpretive Apps</i>	Gadsden*	\$50,000	\$2,081,033
53	Dade Heritage Trust, Inc. <i>Historic City of Miami Cemetery Survey</i>	Miami-Dade	\$50,000	\$2,131,033
54*	Friends of Wakulla Springs State Park, Inc.* <i>Interpretation of 20th Century Artifacts</i>	Wakulla*	\$48,000	\$2,179,033
55	Pine Island Preservation Society, Inc. <i>Mattie Sams Diary - Recollections of a Florida Pioneer Life</i>	Brevard	\$5,000	\$2,184,033
56*	Town of Fort White* <i>Mayor's Park Railway Exhibits</i>	Columbia*	\$35,450	\$2,219,483
			TOTAL	\$2,219,483

Special Category Grant Overview
(Fixed Capital Outlay)
Division of Historical Resources

S. 267.0617, F.S.

Chapter 1A-39.001, Florida Administrative Code

Special Category grants provide funding for projects including the acquisition of a historic property, the rehabilitation of a historic building or property, major archaeological research projects, and major museum exhibits involving the development and presentation of information on the history of Florida.

Eligibility

- Eligible applicants must be a not-for-profit organization or a public entity governed by a county, municipality, school district, community college, college, university or an agency of state government.

Application and Ranking

- Applications were submitted between April 1 and June 1, 2018.
- Eligible grant applications were evaluated at a public meeting by the Florida Historical Commission on September 6-7, 2018.
- Eligible applications are evaluated on historic significance, endangerment, appropriateness of the preservation treatment proposed, administrative capability of the organization, adequacy of financial resources, availability of professional and technical services, compatibility with statewide historic preservation priorities, educational potential, economic benefits and public good resulting from the project. The Florida Historical Commission develops a priority list of all eligible project applications reviewed by ranking each project and recommending funding levels.
- The Commission's recommended list is submitted to the Secretary of State for review and approval per Section 267.0617, F.S.

Funding Source is General Revenue and Land Acquisition Trust Fund Fixed Capital Outlay (FCO)

- The award amounts will be funded top-down at full request until the appropriation is depleted.
- Any applicant on the ranked list that has not completed a previously-funded Special Category grant project by July 1, 2019, will be passed over and the funds will be allocated to the next grantee on the list without an active Special Category grant project under contract.
- No organization may receive more than \$1.5 million in historic preservation Special Category grant funding from the Division during a consecutive 5 state fiscal year period.

Awards of up to \$500,000

- Grantees must provide 1:1 match, and 25% of the match must be cash. For projects located in Rural Economic Development Initiative (REDI) Communities, match is reduced to 25% of the requested amount. Applicant organizations that are state agencies, state colleges or state universities must provide the required 1:1 match, regardless of project location.
- The grant period will be July 1, 2019 to June 30, 2021. Awarded grant funds must be spent on project expenses incurred during the grant period.

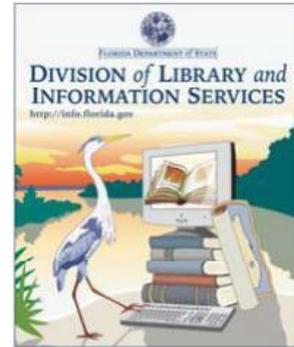
2019-2020 HISTORIC PRESERVATION SPECIAL CATEGORY GRANTS

Rank	Name & Project Title	County	Request	Cumulative Total
1	Department of Environmental Protection <i>Fort Clinch State Park Bastion Restoration Phase II</i>	Nassau	\$100,000	\$100,000
2	The Chiselers <i>Saving The Silhouette</i>	Hillsborough	\$450,000	\$550,000
3	Florida Southern College <i>Frank Lloyd Wright Polk County Science Building Planetarium Restoration</i>	Polk	\$500,000	\$1,050,000
4	City of St. Augustine <i>St. Augustine Waterworks Rehabilitation Phase III</i>	St. Johns	\$239,975	\$1,289,975
5	Collier County Board of County Commissioners <i>Roberts Ranch Home Stabilization and Rehabilitation</i>	Collier	\$455,800	\$1,745,775
6*	Tall Timbers Research Station and Land Conservancy* <i>Dixie House Restoration and Rehabilitation - Final Phase</i>	Jefferson*	\$500,000	\$2,245,775
7	Flagler College <i>Heritage Monitoring Scouts: Assessing Archaeological Sites at Risk</i>	St. Johns	\$297,611	\$2,543,386
8	Martin County Board of County Commissioners <i>Restoration of Old Martin County Court House</i>	Martin	\$125,000	\$2,668,386
9	New College Foundation, Inc. <i>Caples Mansion, Garage/Apartment, and Storage Shed Rehabilitation</i>	Sarasota	\$50,000	\$2,718,386
10*	Christ Episcopal Church* <i>Christ Episcopal Church Roof and Structural Repairs</i>	Jefferson*	\$50,000	\$2,768,386
11*	City of Gretna* <i>Rehabilitation of the Gretna Common School</i>	Gadsden*	\$200,000	\$2,968,386
12*	City of DeFuniak Springs* <i>Chautauqua Hall of Brotherhood: Preservation - Restoration - Rehabilitation Phase II</i>	Walton*	\$498,500	\$3,466,886
13	Lions Eye Institute for Transplant and Research Foundation <i>F. Lozano Cigar Factory Exterior Restoration</i>	Hillsborough	\$500,000	\$3,966,886
14	Carrollton School of the Sacred Heart <i>Restoration of Historic Ornamental Cast Iron Work</i>	Miami-Dade	\$111,016	\$4,077,902
15	Florida Trust for Historic Preservation <i>Re-roofing and partial repainting of the Hays-Hood House</i>	Leon	\$130,000	\$4,207,902
16	Clay County Board of County Commissioners <i>Clay County Historical Courthouse Roof Restoration</i>	Clay	\$50,000	\$4,257,902
17	Omni Redevelopment District Community Redevelopment Agency <i>Citizens Bank Building Restoration</i>	Miami-Dade	\$500,000	\$4,757,902
18	Monroe County Board of County Commissioners <i>Monroe County Historic Jail</i>	Monroe	\$247,906	\$5,005,808
19	Lighthouse Archaeological Maritime Program, Inc. <i>First Coast Maritime Archaeology Project 2019-2021</i>	St. Johns	\$499,369	\$5,505,177
20*	Port Theatre Art and Culture Center* <i>Historic Port Theatre Renovation</i>	Gulf*	\$500,000	\$6,005,177
21*	Franklin County Board of County Commissioners* <i>Fort Coombs Armory Phase III</i>	Franklin*	\$265,286	\$6,270,463
22*	Melrose Woman's Club, Inc.* <i>Melrose Woman's Club Rehabilitation</i>	Putnam*	\$58,600	\$6,329,063
23*	Okeechobee Utility Authority* <i>People's Bank of Okeechobee Rehabilitation</i>	Okeechobee*	\$492,375	\$6,821,438

Rank	Name & Project Title	County	Request	Cumulative Total
24	Bonnet House, Inc. <i>Bonnet House Museum and Gardens Roof Replacement</i>	Broward	\$180,725	\$7,002,163
25*	Wakulla County School Board* <i>Historical Sopchoppy High School</i>	Wakulla*	\$163,997	\$7,166,160
26	Christ Fellowship Baptist Church, Inc. <i>Christ Fellowship Church - Downtown - Window Restoration</i>	Miami-Dade	\$500,000	\$7,666,160
27	City of Port St Lucie Community Redevelopment Agency <i>Peacock House Preservation</i>	St. Lucie	\$250,000	\$7,916,160
28	City of Winter Haven <i>Winter Haven Woman's Club Rehabilitation</i>	Polk	\$100,000	\$8,016,160
29	City of Delray Beach <i>Delray Beach Seaboard Air Line Railway Station Rehabilitation</i>	Palm Beach	\$500,000	\$8,516,160
30*	Aucilla Research Institute, Inc.* <i>Wacissa and Wakulla Rivers - Flowing through Time</i>	Wakulla*	\$475,000	\$8,991,160
31	First Congregational Church of Winter Park, United Church of Christ <i>First Congregational Church of Winter Park Exterior Rehabilitation</i>	Orange	\$79,000	\$9,070,160
32	Beaches Area Historical Society, Inc. <i>Foreman's House Preservation</i>	Duval	\$36,200	\$9,106,360
33	West Florida Historic Preservation, Inc. <i>Dorr House Window Restoration</i>	Escambia	\$35,500	\$9,141,860
34	The Marie Selby Botanical Gardens, Inc. <i>Selby House Restoration</i>	Sarasota	\$500,000	\$9,641,860
35	Fort Lauderdale Historical Society, Inc. <i>New River Inn Restoration Phase III and IV</i>	Broward	\$98,000	\$9,739,860
36	Crystal River Main Street, Inc. <i>Water Tower/Pump House Phase II</i>	Citrus	\$31,500	\$9,771,360
37	City of Newberry <i>Little Red Schoolhouse Preservation</i>	Alachua	\$115,549	\$9,886,909
38	Timberly Trust, Inc. <i>Moseley Homestead 2019-20 Major Restoration</i>	Hillsborough	\$175,000	\$10,061,909
39	GFWC Hollywood Women's Club <i>Hollywood Women's Club Phase IV Hurricane Preparedness/Restoration-Front Elevation Rehabilitation and Window Replacement</i>	Broward	\$100,000	\$10,161,909
40	Volunteers of America of Florida, Inc. <i>Ocala Ritz Roof Restoration</i>	Marion	\$37,500	\$10,199,409
41*	Town of Fort White* <i>Central of Georgia X51 Wooden Caboose Restoration</i>	Columbia*	\$182,703	\$10,382,112
42*	City of Port St. Joe* <i>Historic Centennial Building</i>	Gulf*	\$286,000	\$10,668,112
43*	Big Bend Community Development Corporation* <i>Acquisition of First Chartered Bank in State of Florida</i>	Gadsden*	\$165,000	\$10,833,112
44*	St. Agatha's Episcopal Church* <i>Murray House: Preservation and Restoration</i>	Walton*	\$250,000	\$11,083,112
45*	City of Apalachicola* <i>Rehabilitation of the Raney House</i>	Franklin*	\$190,000	\$11,273,112
46	City of New Smyrna Beach <i>Woman's Club of New Smyrna stabilization/restoration</i>	Volusia	\$219,642	\$11,492,754
47	City of Ocala <i>Fort King National Historic Landmark - Replica Blacksmith Shop Construction</i>	Marion	\$98,962	\$11,591,716

Rank	Name & Project Title	County	Request	Cumulative Total
48*	Arnett Chapel African Methodist Episcopal Church, Inc.* <i>Arnett Chapel AME Church Roof and Restoration</i>	Gadsden*	\$200,000	\$11,791,716
49	City of North Port <i>Warm Mineral Springs Park, Cyclorama</i>	Sarasota	\$305,519	\$12,097,235
50*	Palatka Art League, Inc.* <i>Tilghman House Emergency Repairs</i>	Putnam*	\$37,000	\$12,134,235
51*	City of Blountstown* <i>M&B Train Depot</i>	Calhoun*	\$50,000	\$12,184,235
52	Gulf Archaeology Research Institute <i>Historical Ecology of Everett Island</i>	Citrus	\$31,940	\$12,216,175
53	Indian River County Parks Division <i>Roseland Community Building Rehabilitation</i>	Indian River	\$89,700	\$12,305,875
54	City of Fellsmere <i>Fellsmere Community Center</i>	Indian River	\$93,750	\$12,399,625
			TOTAL	\$12,399,625

Division of Library and Information Services



Library Construction Grants



Library Construction Grants Overview
(Fixed Capital Outlay)
Division of Library and Information Services

S. 257.191, F.S.

Chapter 1B-2.011, Florida Administrative Code

Library Construction Grants are awarded to local and county governments for the construction of public libraries. This includes the construction of new buildings and the acquisition, expansion or remodeling of existing buildings to be used for public library service.

Eligibility

- County governments, incorporated municipalities, special districts and special tax districts that establish or maintain a public library and provide free public library services may apply for a Public Library Construction grant.

Application and Ranking

- Applications were due on July 2, 2018.
- A 30-day correction period is provided for applicants to complete their application or to correct deficiencies after staff review.
- All complete and eligible applications are evaluated and ranked by library professionals in the Division using criteria outlined in the application and Public Library Construction Guidelines. Applications are evaluated with a 100-point system based upon the type of library building, how the building will function in a currently established library system, how the project will contribute to new or improved services in the area, the effects of operating the proposed facility, library overview, description of library function in the space, projection of future needs and community need using the standard of 0.6 square feet per capita for total floor space.
- Applications are ranked based on the point score, and the recommendation list is submitted to the Secretary of State for review and approval. The approved and ranked list is provided to Legislature per Section 257.191, F.S.

Funding Source is General Revenue Fixed Capital Outlay (FCO)

- The award amounts will be funded top-down at full request until the appropriation is depleted.

Awards of up to \$500,000

- Grantees must provide 1:1 match. REDI counties can request a match waiver.
- The grant period will be July 1, 2019 to June 30, 2021. Awarded grant funds must be spent on project expenses incurred during the grant period.

2019-2020 LIBRARY CONSTRUCTION GRANTS

Rank	Name & Project Title	County	Request	Cumulative Total
1	Flagler County <i>Bunnell Library and Administrative Headquarters</i>	Flagler	\$500,000	\$500,000
2	Miami-Dade County <i>Main Library</i>	Miami-Dade	\$500,000	\$1,000,000
3	Pasco County <i>Starkey Ranch Library (TLC)</i>	Pasco	\$500,000	\$1,500,000
4	Palm Beach County <i>Canyon Branch</i>	Palm Beach	\$500,000	\$2,000,000
5	City of Oakland Park <i>Oakland Park Library</i>	Broward	\$500,000	\$2,500,000
6*	Washington County* <i>Washington County Public Library Expansion</i>	Washington*	\$500,000	\$3,000,000
7	City of Homestead <i>Cybrary</i>	Miami-Dade	\$500,000	\$3,500,000
8	Hillsborough County <i>Riverview Branch Library Replacement</i>	Hillsborough	\$500,000	\$4,000,000
9*	Putnam County* <i>Melrose Branch Library Expansion</i>	Putnam*	\$500,000	\$4,500,000
10	City of Parkland <i>Library Expansion</i>	Broward	\$500,000	\$5,000,000
11	Manatee County <i>Braden River Library Expansion</i>	Manatee	\$500,000	\$5,500,000
12*	Madison County* <i>Greenville Public Library</i>	Madison*	\$500,000	\$6,000,000
13	Alachua County <i>Waldo Branch Library Remodeling</i>	Alachua	\$500,000	\$6,500,000
14	Pinellas County <i>East Lake Community Library</i>	Pinellas	\$500,000	\$7,000,000
15	City of New Port Richey <i>Building Inspiration at NPR Library</i>	Pasco	\$500,000	\$7,500,000
16	City of Winter Park <i>Winter Park Public Library and Events Center</i>	Orange	\$500,000	\$8,000,000
17	Town of Howey-in-the-Hills <i>Library Education Center</i>	Lake	\$250,000	\$8,250,000
18	Village of Miami Shores <i>Brockway Memorial Library Expansion</i>	Miami-Dade	\$500,000	\$8,750,000
19	Miami-Dade County <i>Chuck Pezoldt Branch Library</i>	Miami-Dade	\$500,000	\$9,250,000
20	Miami-Dade County <i>Hialeah Gardens Branch Library</i>	Miami-Dade	\$500,000	\$9,750,000
21	Miami-Dade County <i>West Dade Regional Library</i>	Miami-Dade	\$500,000	\$10,250,000
22	Miami-Dade County <i>Doral Branch Library</i>	Miami-Dade	\$500,000	\$10,750,000
23	Miami-Dade County <i>Coral Gables Branch Library</i>	Miami-Dade	\$500,000	\$11,250,000
			TOTAL	\$11,250,000

FLORIDA DEPARTMENT *of* STATE



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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/20/19

Meeting Date

Bill Number (if applicable)

Topic Ranked Grant List Program

Amendment Barcode (if applicable)

Name Christi Fitz Patrick

Job Title Deputy Secretary

Address 500 S. Bronough St.

Phone _____

Street

Tallahassee

Fl.

32399

City

State

Zip

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Department of State

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

TAB 5

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/20/19
Meeting Date

Bill Number (if applicable)

Topic Ranked Grant List Program

Amendment Barcode (if applicable)

Name Laurel Lee

Job Title Secretary of State

Address 500 S. Bronough St.
Street

Phone _____

Tallahassee FL 32399
City State Zip

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Department of State

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Commerce and Tourism, *Vice Chair*
Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
Children, Families, and Elder Affairs
Governmental Oversight and Accountability
Military and Veterans Affairs and Space

JOINT COMMITTEE:

Joint Select Committee on Collective Bargaining

SENATOR VICTOR M. TORRES, JR.
15th District

February 19, 2019

Travis Hutson, Chair
Appropriations Subcommittee on Transportation, Tourism and Economic Development
404 S. Monroe Street
Tallahassee, FL 32399-1100

RE: Request for excusal from February 20, 2019 committee meeting

Dear Chair Hutson:

Due to a family medical issue, I am unable to attend tomorrow's meeting of the Appropriations Subcommittee on Transportation, Tourism and Economic Development. Please accept this letter as a formal request for excusal of this absence. Please let me know if you have any questions or need additional information.

Respectfully submitted

A handwritten signature in black ink, appearing to read "Victor M. Torres, Jr.".

Victor M. Torres, Jr.
Florida State Senator
District 15

TH

c: Jennifer Hrdlicka, Staff Director, Appropriations Subcommittee on Transportation, Tourism and Economic Development
Lisa Vickers, Chief of Staff, President Galvano

REPLY TO:

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BILL GALVANO
President of the Senate

DAVID SIMMONS
President Pro Tempore

CourtSmart Tag Report

Room: EL 110

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development Judge:

Started: 2/20/2019 1:39:15 PM

Ends: 2/20/2019 2:50:13 PM

Length: 01:10:59

1:39:16 PM Call to Order - Sen. Hutson (Chair)
1:39:25 PM Roll call
1:39:40 PM Quorum Present
1:39:44 PM Sen. Hutson
1:39:53 PM Tab 1- Senator Presentations of the Transportation, Tourism, and Economic Development Local Funding Initiative Requests for Fiscal Year 2019-2020
1:39:58 PM Sen. Simpson
1:40:33 PM Tab 2- SB178
1:40:51 PM Sen. Gruters
1:41:32 PM Sen. Gruters
1:41:49 PM Sen. Hutson
1:41:56 PM French Brown, Lobbyist, Florida Chamber of Commerce (waive in support)
1:42:04 PM Karen Morgan, Manager, Government Relations, AAA (waive in support)
1:42:08 PM Brewster Bevis, Senior V.P., Associated Industries of Florida (waive in support)
1:42:14 PM Richard Turner, Senior V.P., Florida Restaurant and Lodging Association (waive in support)
1:42:19 PM Melanie Bostick, President, Florida Attractions Association (waive in support)
1:42:27 PM Sen. Gruters
1:42:39 PM Roll Call on SB178
1:42:53 PM Sen. Hutson
1:42:56 PM Tab 3- SB414
1:43:07 PM Sen. Lee
1:44:35 PM Sen. Hutson
1:44:51 PM Phillip Suderman, Policy Director, Americans for Prosperity
1:46:03 PM Sen. Hutson
1:46:07 PM Sen. Lee
1:46:10 PM Roll Call SB 414
1:46:31 PM Sen. Hutson
1:46:36 PM Tab 5 - Presentation on Fiscal Year 2019-2020 Ranked Grants Lists by the Department of State
1:46:54 PM Laurel Lee, Secretary of State, Department of State
1:49:18 PM Tab 1 - Sen. Powell
1:51:51 PM Sen. Diaz
1:52:42 PM Sen. Wright
1:53:42 PM Tab 5 - Presentation on Fiscal Year 2019-2020 Ranked Grants Lists by the Department of State
1:54:04 PM Christi Fitz-Patrick, Deputy Secretary, Department of State
2:02:36 PM Sen. Hutson
2:02:43 PM Sen. Lee
2:03:18 PM C. Fitz-Patrick
2:03:46 PM Sen. Lee
2:04:05 PM C. Fitz-Patrick
2:04:33 PM Sen. Lee
2:05:33 PM C. Fitz-Patrick
2:07:06 PM Sen. Lee
2:07:26 PM C. Fitz-Patrick
2:07:44 PM Sen. Hutson
2:08:22 PM Jared Moskowitz, Executive Director of Emergency Management
2:08:22 PM Tab 4 - Presentation on Reimbursement Process by the Division of Emergency Management
2:25:28 PM TAB 1 - Senator Presentations of the Transportation, Tourism, and Economic Development Local Funding Initiative Requests for Fiscal Year 2019-2020
2:25:34 PM Sen. Rouson
2:26:56 PM Sen. Hutson
2:27:01 PM Sen. Rouson
2:27:49 PM Sen. Hutson

2:27:59 PM Sen. Mayfield
2:29:38 PM Sen. Gainer
2:31:13 PM Sen. Gibson
2:33:49 PM Sen. Hutson
2:34:00 PM J. Moskowitz
2:34:26 PM Sen. Lee
2:35:58 PM J. Moskowitz
2:42:44 PM Sen. Brandes
2:43:21 PM J. Moskowitz
2:44:23 PM Sen. Flores
2:46:17 PM Sen. Thurston
2:48:41 PM Sen. Hutson
2:49:23 PM Sen. Lee
2:49:44 PM Sen. Thurston
2:49:57 PM Sen. Lee - Meeting Adjourned
2:50:01 PM
2:50:03 PM