

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND
HUMAN SERVICES
Senator Bean, Chair
Senator Harrell, Vice Chair

MEETING DATE: Wednesday, February 6, 2019

TIME: 1:30—3:30 p.m.

PLACE: Pat Thomas Committee Room, 412 Knott Building

MEMBERS: Senator Bean, Chair; Senator Harrell, Vice Chair; Senators Book, Diaz, Farmer, Flores, Hooper, Passidomo, Rader, and Rouson

		BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
TAB	BILL NO. and INTRODUCER		
1	Presentation on Governor's Fiscal Year 2019-2020 Budget Recommendations: -Agency for Health Care Administration -Agency for Persons with Disabilities -Department of Children and Families -Department of Elderly Affairs -Department of Health -Department of Veterans' Affairs		
Other Related Meeting Documents			

GOVERNOR RON DESANTIS

BOLD VISION FOR A **BRIGHTER FUTURE**



2019-2020 BUDGET & POLICY RECOMMENDATIONS

The Governor's Office of Policy and Budget Health and Human Services

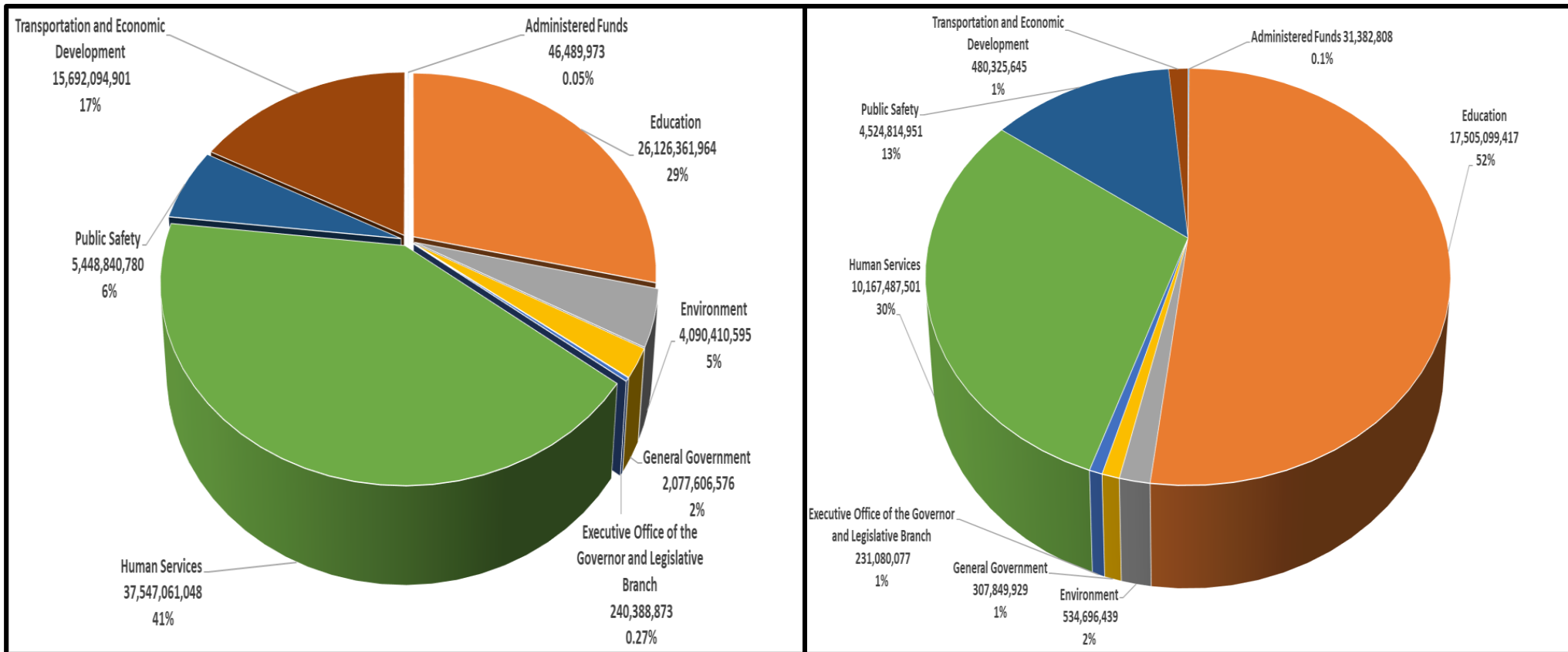
- **Agency for Health Care Administration**
- **Agency for Persons with Disabilities**
- **Department of Children and Families**
- **Department of Elder Affairs**
- **Department of Health**
- **Department of Veterans' Affairs**



Governor's Recommended Budget Fiscal Year 2019-2020

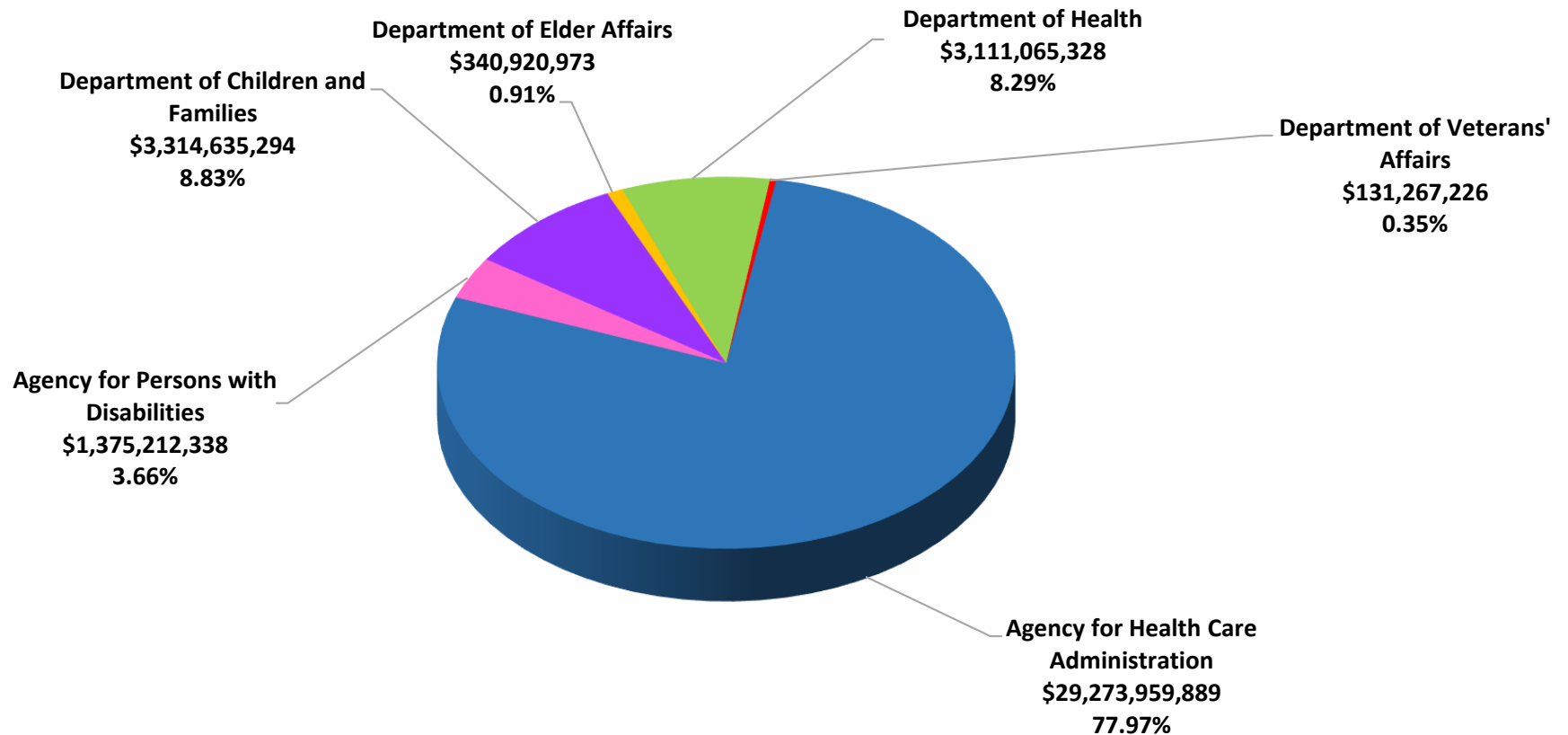
Total Budget
\$91.3 Billion

General Revenue
\$33.8 Billion



Governor's Recommended Budget Fiscal Year 2019-2020

Health and Human Services Budget-\$37.5 Billion



Department Veterans' Affairs Highlights

Major Issues Funded	Amount
Operation of Two New State Veteran Nursing Homes	\$10,447,929
State Veteran Nursing Home Operations	\$6,533,644
Employment for Veterans	\$1,900,000



Department of Elder Affairs Highlights

Major Issues Funded	Amount
Alzheimer's Disease Initiative	\$3,000,000
Community Care for the Elderly	\$5,000,000
Home Care for the Elderly	\$1,000,000



Agency for Persons with Disabilities Highlights

Major Issues Funded	Amount
Assist Individuals on the Developmental Disabilities Waitlist	\$40,456,449
Supported Employment	\$1,000,000
iConnect System	\$3,548,943



Department of Health Highlights

Major Issues Funded	Amount
Opioid Surveillance	\$1,352,936
Newborn Screening Program	\$5,351,845
Disease Surveillance Systems	\$1,454,371
Blue Green Algae and Red Tide Research Study	\$1,000,000



Department of Children and Families Highlights

Major Issues Funded	Amount
Opioid Epidemic	\$49,819,547
Child Welfare	\$73,667,382
Human Trafficking	\$3,610,214



Agency for Health Care Administration Highlights

Major Issues Funded	Amount
Florida Medicaid Management Information System	\$63,126,394
Electronic Verification for Behavior Analysis Services	\$1,200,000
Background Screening Clearinghouse	\$680,000





Questions

