The Florida Senate

COMMITTEE MEETING EXPANDED AGENDA

MILITARY AND VETERANS AFFAIRS, SPACE, AND DOMESTIC SECURITY
Senator Gibson, Chair
Senator Broxson, Vice Chair

MEETING DATE: Tuesday, February 7, 2017
TIME: 10:00 a.m.—12:00 noon
PLACE: *Mallory Horne Committee Room,* 37 Senate Office Building

MEMBERS: Senator Gibson, Chair; Senator Broxson, Vice Chair; Senators Bradley, Stargel, and Torres

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
	Consideration of proposed bill:		
1	**SPB 7008**	Department of Veterans' Affairs Direct-support Organization; Abrogating the scheduled repeal of provisions governing a direct-support organization established by the department, etc.	Submitted as Committee Bill Yeas 5 Nays 0
	Consideration of proposed bill:		
2	**SPB 7010**	Department of Military Affairs Direct-support Organization; Abrogating the scheduled repeal of provisions governing a direct-support organization established under the department, etc.	Submitted as Committee Bill Yeas 5 Nays 0
3	Presentation by FDLE and Division of Emergency Management on Federal Domestic Security Funding		Presented
4	Presentation by the Florida Defense Support Task Force		Presented
	Other Related Meeting Documents		

The Florida Senate

BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Military and Veterans Affairs, Space, and Domestic Security

BILL: SB 7008

INTRODUCER: Military and Veterans Affairs, Space, and Domestic Security Committee

SUBJECT: Department of Veterans' Affairs Direct-support Organization

DATE: February 7, 2017 REVISED:

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Sanders	Ryon		**MS Submitted as Committee Bill**

I. Summary:

SB 7008 saves from repeal provisions of law authorizing the Florida Department of Veterans' Affairs to establish a direct-support organization.

II. Present Situation:

Citizen Support Organizations and Direct-Support Organizations

Citizen support organizations (CSOs) and direct-support organizations (DSOs) are statutorily created entities that are generally required to be non-profit corporations and are authorized to carry out specific tasks in support of public entities or public causes. The functions and purpose of a CSO or DSO are prescribed by its enacting statute and also, for most, by a written contract with the agency the CSO or DSO was created to support.

CSO and DSO Transparency and Reporting Requirements (s. 20.058, F.S.)

In 2014, the Legislature created s. 20.058, F.S., establishing a comprehensive set of transparency and reporting requirements for CSOs and DSOs.[1] Specifically, the law requires each CSO and DSO to annually submit by August 1 the following information to the agency it supports:[2]

- The CSO or DSO's name, mailing address, telephone number, and website address;
- The statutory authority or executive order that created the CSO or DSO;
- A brief description of the mission of, and results obtained by, the CSO or DSO;
- A brief description of the CSO or DSO's plans for the next three fiscal years;
- A copy of the CSO or DSO's code of ethics; and
- A copy of the CSO or DSO's most recent Internal Revenue Service (IRS) Form 990.[3]

[1] Chapter 2014-96, Laws of Fla.
[2] Section 20.058(1), F.S.
[3] The IRS Form 990 is an annual information return required to be filed with the IRS by most organizations exempt from federal income tax under 26 U.S.C. 501.

Additionally, the information submitted annually by a CSO or DSO must be available on the respective agency's website along with a link to the CSO or DSO's website if one exists.[4] Any contract between an agency and a CSO or DSO must be contingent upon the CSO or DSO submitting the required information to the agency and posting of the information on the agency's website.[5] If a CSO or DSO fails to submit the required information to the agency for two consecutive years, the agency head must terminate its contract with the CSO or DSO.[6]

By August 15 of each year, the agency must report to the Governor, President of the Senate, Speaker of the House of Representatives, and the Office of Program Policy Analysis and Government Accountability the above information submitted by the CSO or DSO along with the agency's recommendation to continue, terminate, or modify the agency's association with the CSO or DSO.[7]

Laws creating or authorizing a CSO or DSO repeal on October 1 of the fifth year after enactment unless reviewed and saved from repeal by the Legislature. CSOs and DSOs in existence prior to July 1, 2014, must be reviewed by the Legislature by July 1, 2019.[8]

CSO and DSO Audit Requirements (s. 215.981, F.S.)

Section 215.981, F.S., requires each CSO and DSO created or authorized pursuant to law with annual expenditures in excess of $100,000 to provide for an annual financial audit of its accounts and records.[9] The audit must be conducted by an independent certified public accountant in accordance with rules adopted by the Auditor General. The audit report must be submitted within nine months after the end of the fiscal year to the Auditor General and to the state agency the CSO or DSO supports. Additionally, the Auditor General may, pursuant to his or her own authority, or at the direction of the Legislative Auditing Committee, conduct audits or other engagements of a CSO's or DSO's accounts and records.[10]

CSO and DSO Ethics Code Requirement (s. 112.3251, F.S.)

Section 112.3251, F.S., requires a CSO or DSO created or authorized pursuant to law to adopt its own ethics code. The ethics code must contain the specified standards of conduct and disclosures provided in ss. 112.313 and 112.3143(2), F.S.[11] A CSO or DSO may adopt additional or more stringent standards of conduct and disclosure requirements and must conspicuously post its code of ethics on its website.[12]

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[4] Section 20.058(2), F.S.
[5] Section 20.058(4), F.S.
[6] Id.
[7] Section 20.058(3), F.S.
[8] Section 20.058(5), F.S
[9] The independent audit requirement does not apply to a CSO or DSO for a university, district board of trustees of a community college, or district school board. Additionally, the expenditure threshold for an independent audit is $300,000 for a CSO or DSO for the Department of Environmental Protection and the Department of Agriculture and Consumer Services.
[10] Section 11.45(3)(d), F.S.
[11] Some of the standards of conduct and disclosures in ss. 112.313 and 112.3143(2), F.S., include misuse of public position, solicitation or acceptance of gifts, unauthorized compensation, and voting conflicts.
[12] Section 112.3251, F.S.

Florida Department of Veterans' Affairs

The Florida Department of Veterans' Affairs (FDVA) was established in 1988 as a cabinet agency charged with providing advocacy and representation for Florida's veterans and to intercede on their behalf with the U.S. Department of Veterans Affairs (USDVA).[13] The FDVA primarily engages in advocacy activities through its benefits and assistance program to provide professional assistance to Florida veterans and their dependents in obtaining financial benefits and health care treatments from the USDVA.[14] Additionally, the FDVA is responsible for operating State Veterans' Homes. These facilities provide comprehensive and cost-effective health care to include both skilled nursing care and assisted living services.

Direct-support Organization for the Department of Veterans' Affairs

In 2008, the Legislature created s. 292.055, F.S., authorizing the FDVA to establish a DSO to provide assistance, funding, and support for the FDVA in carrying out its mission. The law requires the FDVA DSO to a be a Florida non-profit corporation[15] that operates exclusively to:

- Obtain funds and request and receive grants, gifts, and bequests of moneys;
- Acquire, receive, hold, invest, and administer in its own name securities, funds, or property; and
- Make expenditures to or for the direct or indirect benefit of the FDVA, Florida veterans, and congressionally chartered veteran service organizations. [16]

The FDVA DSO is also tasked in statute to administer the Florida Veterans' Walk of Honor and Memorial Garden without funding from the state.[17] Additionally, s. 265.003, F.S., directs the FDVA to administer the Florida Veterans' Hall of Fame without state appropriations. To do so, the FDVA utilizes the FDVA DSO to fund Hall of Fame activities.

The statutory authority for the FDVA DSO is scheduled to repeal on October 1, 2017, unless reviewed and saved from repeal by the Legislature.[18]

[13] Florida Department of Veterans' Affairs, *About Us*, available at http://floridavets.org/benefits-services/ (last visited Feb. 1, 2017).
[14] Florida Department of Veterans' Affairs, *Annual Report: Fiscal Year 2014-15*, 6 (Nov. 11, 2015), available at http://floridavets.org/wp-content/uploads/2012/08/Cabinet-Meeting-Material.pdf (last visited Feb. 1, 2017).
[15] Section 292.055(2)(b)1., F.S.
[16] Section 292.055(2)(b)2., F.S.
[17] Section 265.0031, F.S.
[18] Section 292.055(10), F.S.

Florida Veterans Foundation, Inc.

Florida Veterans Foundation, Inc., (FVF) was established as a non-profit corporation in June 2008 to serve as the DSO for the FDVA.[19] The mission of the FVF is to:

- Provide direct and indirect services to veterans and their families;
- Partner with the U.S. Department of Veterans Affairs, state and local governments, veterans service organizations, and educational institutions to improve veterans' physical, financial, mental, emotional, and social wellbeing; and
- Support the FDVA's mission of advocacy by educating veterans, the public, and governmental entities to increase awareness on veteran-related issues.[20]

The FVF is currently governed by an eight-member board of directors each representing a defined geographic area encompassing all areas of the state. The FVF operates pursuant to a written contract with the FDVA[21] and daily FVF operations are staffed by a combination of volunteers and three part-time, paid contract employees.[22] The FVF occupies office space in the FDVA Tallahassee office and utilizes the FDVA computer network, phone access, and limited FDVA office supplies.[23]

The FVF's operations are currently funded by individual and corporate charitable contributions and a two-year grant from the Florida Office of the Attorney General.[24] In November 2015, the FVF received a $1,250,000 grant from the Attorney General for the purpose of providing emergency services to veterans.[25] The FVF must expend the grant funds by January 2018.[26] Previously, the FVF received a portion of the annual proceeds from the sale of the Florida Salutes Veterans license plate during fiscal year 2008-09 through fiscal year 2011-12.[27]

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[19] FVF Articles of Incorporation (April 4, 2008) (on file with the Senate Military and Veterans Affairs, Space, and Domestic Security Committee).

[20] 2016 Direct Support Organization Report (Aug. 4, 2016), available at http://floridavets.org/about-us/florida-veterans-foundation/ (last visited Jan. 24, 2017).

[21] Direct-support Contract between Florida Veterans Foundation, Inc. and Florida Department of Veterans' Affairs (Dec. 12, 2012) (on file with the Senate Military and Veterans Affairs, Space, and Domestic Security Committee).

[22] E-mail correspondence from FVF staff on Oct. 31, 2016 (on file with the Senate Military and Veterans Affairs, Space, and Domestic Security Committee).

[23] Senate Committee on Military and Veterans Affairs, Space, and Domestic Security, *FVF Request for Additional Information* (Sept. 30, 2016), Question 16.

[24] Grant funds available as a result of a 2013 settlement agreement between the State of Florida and Chase Bank. The State of Florida received $15.3 million to be distributed to 47 non-profit organizations to be used for legal services, financial literacy, and other programs related to assisting Floridians with managing debt. Attorney General press release, available at http://myfloridalegal.com/pages.nsf/Main/E96978109D350A7385257F02008387F7 (last visited Jan. 24, 2017).

[25] Agreement between the Florida Office of the Attorney General and the FVF (Dec. 18, 2015) (on file with the Senate Military and Veterans Affairs, Space, and Domestic Security Committee).

[26] Id.

[27] For FYs 2008-09 and 2009-10, the FVF was entitled to 20 percent of the Florida Salutes Veterans license plate revenue (Ch. 2008-84, L.O.F.). For FYs 2010-11 and 2011-12, the FVF was entitled to 10 percent of the license plate revenue (Ch. 2010-168, L.O.F.).

Tables 1 and 2 below provide the FVF's total annual revenue and expenditure amounts, respectively, for fiscal year 2009-10 through fiscal year 2015-16.

Table 1: Florida Veterans Foundation Total Annual Revenues[28] FY 2009-10 through FY 2015-16								
Fiscal Year	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
Total Revenue	$129,018	$65,448	$239,700	$392,404	$257,333	$335,407	$837,447	$2,256,757

Table 2: Florida Veterans Foundation Total Annual Expenditures[29] FY 2009-10 through FY 2015-16								
Fiscal Year	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
DSO Services Expenses[30]	$59,665	$20,664	$107,361	$134,285	$248,515	$210,402	$468,385	**$1,249,277**
Administrative Expenses[31]	$18,066	$30,061	$50,929	$70,490	$102,903	$101,358	$179,659	**$553,466**
Fundraising Expenses	$0	$0	$0	$0	$31,850	$8,129	$1,788	**$41,767**
Total Expenditures	**$77,731**	**$50,725**	**$158,290**	**$204,775**	**$383,268**	**$319,889**	**$649,832**	**$1,844,510**

For fiscal year 2015-16, FVF services expenditures were 72% of the organization's total expenditures. Administrative expenses and fundraising expenses were 27.7% and 0.3%, respectively.

Florida Veterans Foundation Services

The FVF's core function is to provide emergency financial assistance for veterans and their families during times of serious financial need. The FVF awards one-time grants to cover expenses relating to housing, utilities, food, relocation, education, medical, transportation, and other needs that constitute a true emergency. The FVF requires veterans to request assistance from a minimum of three alternative sources prior to receiving approval for FVF financial assistance.[32] From fiscal year 2011-12 to present, the FVF distributed approximately $590,000 in emergency financial assistance grants to 1,010 recipients.[33]

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[28] Data retrieved from FVF's IRS Form 990, Part VIII for FY 2009-10 through FY 2014-15 and FVF's annual financial audit for FY 2015-16. The FVF's FY 2015-16 IRS Form 990 is not yet available.

[29] Data retrieved from FVF's IRS Form 990, Part IX for FY 2009-10 through FY 2014-15 and FVF's annual financial audit for FY 2015-16. The FVF's FY 2015-16 IRS Form 990 is not yet available.

[30] DSO services expenses include, but are not limited to, emergency financial assistance grants for veterans, Veterans Summits, Veterans Stand Downs, Florida Veterans' Hall of Fame expenses, Florida Veterans Walk of Honor and Memorial Garden expenses, FDVA Benefits Guide printing expenses, and other FVF non-administrative activities.

[31] Administrative expenses include, but are not limited to, personnel support, travel and meetings, advertising, office expenses and supplies, audit and legal fees, facilities expenses, and other miscellaneous expenses.

[32] FVF, *General Eligibility Guidelines*, available at https://floridaveteransfoundation.org/wp-content/uploads/2016/10/FVF-Eligibility-Requirements.pdf (last visited Jan. 24, 2017).

[33] E-mail correspondence from FVF staff on Nov. 15, 2016 (on file with the Senate Military and Veterans Affairs, Space, and Domestic Security Committee).

The FVF also hosts and contributes funding for Veterans Stand Down events and Veterans Summits held across the state. Veterans Stand Downs are typically one to three day events providing supplies and services to homeless veterans to include food, shelter, clothing, health screenings, and veterans' benefits counseling. Veterans can also receive referrals to other assistance such as health care, housing solutions, employment, substance use treatment, and mental health counseling.[34] Veterans Summits are informational sessions for veterans that provide an opportunity for subject matter experts in various areas to educate participants on benefits available to veterans and how to apply for them.

As required by law, the FVF administers the Florida Veterans' Walk of Honor (Walk of Honor) and the Florida Veterans' Memorial Garden (Memorial Garden).[35] In October 2016, the Medal of Honor Node, the first of three phases planned for the Walk of Honor, was completed. Construction of the remainder of the Walk of Honor and the Memorial Garden is on hold due to ongoing Capitol Complex construction projects.

The FVF annually provides funding for the Florida Veterans' Hall of Fame (Hall of Fame), which is administered by the FDVA, pursuant to s. 265.003, F.S. The inaugural class of the Hall of Fame was inducted in 2013, followed by the Hall of Fame classes of 2014, 2015, and 2016. The FVF expended $8,500 for the 2016 Hall of Fame class induction.[36]

Other FVF services include sponsoring events such as the Florida Women's Veterans Conference and a veterans' spouses event, annually printing the FDVA's Florida Veterans' Benefit Guide, establishing a veterans' outreach program, and providing general referral services to veterans seeking assistance.[37]

Senate Professional Staff Review of the FDVA and the FVF

Section 292.055, F.S., the statutory authority for the FDVA DSO, is scheduled to repeal on October 1, 2017, unless reviewed and saved from repeal by the Legislature. Professional staff of the Senate Committee on Military and Veterans Affairs, Space, and Domestic Security reviewed the FVF to verify its compliance with applicable Florida Statutes.

Senate professional staff reviewed relevant FVF records from fiscal year 2009-10 to present, and found that the FVF is an active DSO that supports the FDVA primarily by providing emergency financial assistance and outreach programs to Florida veterans.

Senate professional staff identified five deficiencies in which the FDVA and the FVF were not in full compliance with the applicable Florida Statutes.[38] These deficiencies are largely

[34] Veterans Stand Down events are collaborative events, coordinated between local U.S. Department of Veterans Affairs medical centers, other government agencies, and community-based homeless service providers.
[35] Section 265.0031, F.S.
[36] Supra note 23, Question 11.
[37] Supra note 20.
[38] See Florida Senate Review of the Department of Veterans' Affairs Direct-support Organization, Staff Findings and Recommendations (Feb. 6, 2017) (on file with the Senate Military and Veterans Affairs, Space, and Domestic Security Committee).

administrative or procedural and may be easily addressed. The FDVA and the FVF resolved each deficiency presented by Senate professional staff and intend to comply with the applicable Florida Statues moving forward.

III. Effect of Proposed Changes:

The bill amends s. 292.055, F.S., to save from repeal the Florida Department of Veterans' Affairs direct-support organization, which is currently scheduled to repeal on October 1, 2017.

The effective date of the bill is July 1, 2017.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

By saving the FDVA DSO from repeal, the bill sustains a source of financial and other direct assistance for veterans.

C. Government Sector Impact:

By saving the FDVA DSO from repeal, the bill allows the FDVA DSO to continue to fund and administer the Florida Veterans' Walk of Honor and the Florida Veterans' Memorial Garden, pursuant to s. 265.0031, F.S. Additionally, the FDVA DSO remains a viable funding source for the Florida Veterans' Hall of Fame, which is administered by the FDVA without appropriation of state funds, pursuant to s. 265.003, F.S.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 292.055, Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Military and Veterans Affairs, Space, and Domestic Security

583-00876A-17 20177008pb

A bill to be entitled

An act relating to the Department of Veterans' Affairs direct-support organization; amending s. 292.055, F.S.; abrogating the scheduled repeal of provisions governing a direct-support organization established by the department; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 292.055, Florida Statutes, is amended to read:

292.055 Direct-support organization.—

(1) SHORT TITLE; DIRECT-SUPPORT ORGANIZATION ESTABLISHED.—This section may be cited as the "Sergeant First Class Paul R. Smith Memorial Act." The Department of Veterans' Affairs may establish a direct-support organization to provide assistance, funding, and support for the department in carrying out its mission. This section governs the creation, use, powers, and duties of the direct-support organization.

(2) DEFINITIONS.—As used in this section, the term:

(a) "Department" means the Department of Veterans' Affairs.

(b) "Direct-support organization" means an organization that is:

1. A Florida corporation not for profit, incorporated under chapter 617, exempted from filing fees, and approved by the Department of State.

2. Organized and operated exclusively to obtain funds; request and receive grants, gifts, and bequests of moneys; acquire, receive, hold, invest, and administer in its own name securities, funds, or property; and make expenditures to or for the direct or indirect benefit of the department, the veterans

of this state, and congressionally chartered veteran service organizations having subdivisions that are incorporated in this state.

3. Determined by the department to be operating in a manner consistent with the goals of the department and in the best interest of the state.

(c) "Personal services" includes full-time or part-time personnel.

(3) BOARD OF DIRECTORS.—The direct-support organization shall be governed by a board of directors.

(a) The board of directors shall consist of no fewer than five members appointed by the executive director of the department. Veteran service organizations in this state may recommend nominees to the executive director of the department.

(b) The term of office of the board members shall be 3 years, except that the terms of the initial appointees shall be for 1 year, 2 years, or 3 years in order to achieve staggered terms. A member may be reappointed when his or her term expires. The executive director of the department or his or her designee shall serve as an ex officio member of the board of directors.

(c) Members must be current residents of this state. A majority of the members must be veterans, as defined in s. 1.01(14), and highly knowledgeable about the United States military, its service personnel, its veterans, and its missions. The executive director of the department may remove any member of the board for cause and with the approval of a majority of the members of the board of directors. The executive director of the department shall appoint a replacement for any vacancy that occurs.

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

(4) CONTRACT.—A direct-support organization shall operate under a written contract with the department. The written contract must provide for:

(a) Certification by the department that the direct-support organization is complying with the terms of the contract and is doing so consistent with the goals and purposes of the department and in the best interests of the state. This certification must be made annually and reported in the official minutes of a meeting of the direct-support organization.

(b) The reversion of moneys and property held by the direct-support organization:

1. To the department if the direct-support organization is no longer approved to operate for the department;

2. To the department if the direct-support organization ceases to exist; or

3. To the state if the department ceases to exist.

(c) The disclosure of the material provisions of the contract, and the distinction between the department and the direct-support organization, to donors of gifts, contributions, or bequests, including such disclosure on all promotional and fundraising publications.

(5) USE OF PROPERTY.—

(a) The department may permit the use of property, facilities, and personal services of the department by the direct-support organization, subject to this section.

(b) The department may prescribe by contract any condition with which the direct-support organization must comply in order to use property, facilities, or personal services of the department.

(c) The department may not permit the use of its property, facilities, or personal services by any direct-support organization organized under this section which does not provide equal employment opportunities to all persons regardless of race, color, national origin, gender, age, or religion.

(6) ACTIVITIES; RESTRICTIONS.—Any transaction or agreement between the direct-support organization organized under this section and another direct-support organization or other entity must be approved by the executive director of the department.

(7) ANNUAL BUDGETS AND REPORTS.—

(a) The fiscal year of the direct-support organization shall begin on July 1 of each year and end on June 30 of the following year.

(b) The direct-support organization shall submit to the department its federal Internal Revenue Service Application for Recognition of Exemption form (Form 1023) and its federal Internal Revenue Service Return of Organization Exempt from Income Tax form (Form 990).

(8) ANNUAL AUDIT.—The direct-support organization shall provide for an annual financial audit in accordance with s. 215.981.

(9) CONFIDENTIALITY OF DONORS.—

(a) Any information identifying a donor or prospective donor to the direct-support organization who desires to remain anonymous is confidential and exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution.

(b) Portions of meetings of the direct-support organization during which the identity of a donor or prospective donor, whose identity is confidential and exempt pursuant to paragraph (a), is discussed are exempt from s. 286.011 and s. 24(b), Art. I of the State Constitution.

~~(10) REPEAL.—This section is repealed October 1, 2017, unless reviewed and saved from repeal by the Legislature.~~

Section 2. This act shall take effect July 1, 2017.

The Florida Senate

Review of the Department of Veterans' Affairs Direct-support Organization: Florida Veterans Foundation, Inc.
(review pursuant to s. 292.055(10), F.S.)

STAFF FINDINGS AND RECOMMENDATIONS

Prepared by: Professional Staff of the Committee on Military and Veterans Affairs, Space, and Domestic Security

February 6, 2017

The FDVA must publish the DSO report required by s. 20.058(1), F.S., on the FDVA's website (see s. 20.058(2), F.S.).

Finding 1:

At the time of the review, the DSO report was not available on the FDVA's website.

Recommendation:

The FDVA should publish the most recent DSO report on its website and ensure timely publication of future DSO reports.

Compliance Status:

The FDVA published the most recent DSO report on its website on November 30, 2016.

The DSO is required to adopt a code of ethics that contains the standards of conduct and disclosures required under ss. 112.313 and 112.3143(2), F.S. (see s. 112.3251, F.S.).

Finding 2:

At the time of the review, the DSO's code of ethics did not include the standards of conduct and disclosures required by s. 112.3251, F.S.

Recommendation:

The DSO should adopt a revised code of ethics compliant with s. 112.3251, F.S.

Compliance Status:

The DSO adopted an amended code of ethics compliant with the applicable provisions of s. 112.3251, F.S., at its February 1, 2017 meeting of the board of directors.

For each year the DSO's expenditures exceed $100,000, it must provide for an annual financial audit and submit the audit to the Auditor General within nine months after the end of the fiscal year (see s. 215.981, F.S.).

Finding 3:

At the time of the review, the DSO did not submit its annual financial audit to the Auditor General for those years when expenditures exceeded $100,000. The DSO annual expenditures exceeded $100,000 in FYs 2011-12, 2012-13, 2013-14, and 2014-15.

Recommendation:

The DSO should submit its annual audits to the Auditor General for past fiscal years when expenditures exceeded $100,000. The DSO should ensure timely submission of future audits to the Auditor General.

Compliance Status:

The DSO submitted the past due audits to the Auditor General on October 26, 2016.

The DSO is required to submit to the FDVA its IRS Form 1023: Application for Recognition of Exemption under Section 501 (c)(3) of the Internal Revenue Code (see s. 292.055(7)(b), F.S.).

Finding 4:

At the time of the review, neither the FDVA nor the DSO were in possession of the DSO's IRS Form 1023.

Recommendation:

The DSO should acquire its IRS Form 1023 and submit to the FDVA.

Compliance Status:

The FDVA received the DSO's IRS Form 1023 on November 8, 2016.

The FDVA must annually certify that the DSO is compliant with the terms of the FDVA-DSO contract. The DSO must report the annual FDVA certification in the DSO meeting minutes (see s. 292.055(4)(a), F.S.).

Finding 5:

The DSO has not fully complied with the annual certification procedure established in the FDVA-DSO contract (See Part 4, FDVA-DSO contract). Deficiencies identified by Senate staff include:

- The DSO did not formally request certification to the FDVA prior to 2016.
- The only year the DSO reported its annual certification in its meeting minutes was in 2010.

Recommendation:

The DSO should comply with the DSO certification process provided in Part 4 of the FDVA-DSO contract.

Compliance Status:

The DSO reported the annual certification in its meeting minutes on February 1, 2017.

The DSO intends to comply with the established certification process for future certification proceedings.

THE FLORIDA SENATE

APPEARANCE RECORD

2/7/17
Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SPB 7008
Bill Number (if applicable)

Amendment Barcode (if applicable)

Topic FDVA DSO

Name Roy Clark

Job Title Legislative Affairs Director

Address 3819 Loughton Hall Ct
Street

Tallahassee FL 32309
City State Zip

Phone 487-1533

Email ClarkR@FDVA.State.FL.US

Speaking: ☐ For ☐ Against ☑ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing FDVA

Appearing at request of Chair: ☐ Yes ☑ No

Lobbyist registered with Legislature: ☑ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

2/7/17
Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SPB 7008
Bill Number (if applicable)

Amendment Barcode (if applicable)

Topic FDYADSO

Name WASHINGTON SANCHEZ

Job Title CHAIRMAN FVF

Address 2229 GATES DR
Street

Tallahassee FL 32312
City State Zip

Phone 850-322-8455

Email WJSAN4@gmail.com

Speaking: ☐ For ☐ Against ☑ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing FVF

Appearing at request of Chair: ☑ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☑ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

The Florida Senate

BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Military and Veterans Affairs, Space, and Domestic Security

BILL: SB 7010

INTRODUCER: Military and Veterans Affairs, Space, and Domestic Security Committee

SUBJECT: Department of Military Affairs Direct-support Organization

DATE: February 7, 2017 REVISED:

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Sanders	Ryon		**MS Submitted as Committee Bill**

I. Summary:

SB 7010 saves from repeal provisions of law authorizing the Florida Department of Military Affairs to establish a direct-support organization.

II. Present Situation:

Citizen Support Organizations and Direct-Support Organizations

Citizen support organizations (CSOs) and direct-support organizations (DSOs) are statutorily created entities that are generally required to be non-profit corporations and are authorized to carry out specific tasks in support of public entities or public causes. The functions and purpose of a CSO or DSO are prescribed by its enacting statute and also, for most, by a written contract with the agency the CSO or DSO was created to support.

CSO and DSO Transparency and Reporting Requirements (s. 20.058, F.S.)

In 2014, the Legislature created s. 20.058, F.S., establishing a comprehensive set of transparency and reporting requirements for CSOs and DSOs.[1] Specifically, the law requires each CSO and DSO to annually submit by August 1 the following information to the agency it supports:[2]

- The CSO or DSO's name, mailing address, telephone number, and website address;
- The statutory authority or executive order that created the CSO or DSO;
- A brief description of the mission of, and results obtained by, the CSO or DSO;
- A brief description of the CSO or DSO's plans for the next three fiscal years;
- A copy of the CSO or DSO's code of ethics; and
- A copy of the CSO or DSO's most recent Internal Revenue Service (IRS) Form 990.[3]

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[1] Chapter 2014-96, Laws of Fla.

[2] Section 20.058(1), F.S.

[3] The IRS Form 990 is an annual information return required to be filed with the IRS by most organizations exempt from federal income tax under 26 U.S.C. 501.

Additionally, the information submitted annually by a CSO or DSO must be available on the respective agency's website along with a link to the CSO or DSO's website if one exists.[4] Any contract between an agency and a CSO or DSO must be contingent upon the CSO or DSO submitting the required information to the agency and posting of the information on the agency's website.[5] If a CSO or DSO fails to submit the required information to the agency for two consecutive years, the agency head must terminate its contract with the CSO or DSO.[6]

By August 15 of each year, the agency must report to the Governor, President of the Senate, Speaker of the House of Representatives, and the Office of Program Policy Analysis and Government Accountability the above information submitted by the CSO or DSO along with the agency's recommendation to continue, terminate, or modify the agency's association with the CSO or DSO.[7]

Laws creating or authorizing a CSO or DSO repeal on October 1 of the fifth year after enactment unless reviewed and saved from repeal by the Legislature. CSOs and DSOs in existence prior to July 1, 2014, must be reviewed by the Legislature by July 1, 2019.[8]

CSO and DSO Audit Requirements (s. 215.981, F.S.)

Section 215.981, F.S., requires each CSO and DSO created or authorized pursuant to law with annual expenditures in excess of $100,000 to provide for an annual financial audit of its accounts and records.[9] The audit must be conducted by an independent certified public accountant in accordance with rules adopted by the Auditor General. The audit report must be submitted within nine months after the end of the fiscal year to the Auditor General and to the state agency the CSO or DSO supports. Additionally, the Auditor General may, pursuant to his or her own authority, or at the direction of the Legislative Auditing Committee, conduct audits or other engagements of a CSO's or DSO's accounts and records.[10]

CSO and DSO Ethics Code Requirement (s. 112.3251, F.S.)

Section 112.3251, F.S., requires a CSO or DSO created or authorized pursuant to law to adopt its own ethics code. The ethics code must contain the specified standards of conduct and disclosures provided in ss. 112.313 and 112.3143(2), F.S.[11] A CSO or DSO may adopt additional or more stringent standards of conduct and disclosure requirements and must conspicuously post its code of ethics on its website.[12]

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[4] Section 20.058(2), F.S.
[5] Section 20.058(4), F.S.
[6] Id.
[7] Section 20.058(3), F.S.
[8] Section 20.058(5), F.S
[9] The independent audit requirement does not apply to a CSO or DSO for a university, district board of trustees of a community college, or district school board. Additionally, the expenditure threshold for an independent audit is $300,000 for a CSO or DSO for the Department of Environmental Protection and the Department of Agriculture and Consumer Services.
[10] Section 11.45(3)(d), F.S.
[11] Some of the standards of conduct and disclosures in ss. 112.313 and 112.3143(2), F.S., include misuse of public position, solicitation or acceptance of gifts, unauthorized compensation, and voting conflicts.
[12] Section 112.3251, F.S.

Florida Department of Military Affairs and Florida National Guard

The Florida Department of Military Affairs (DMA) is a state agency created to provide management oversight and administrative support to the Florida National Guard.[13] The DMA is responsible for:

- Combat readiness and emergency preparedness of the Florida National Guard;
- Responding to disasters and civil disturbances;
- Drug interdiction operations; and
- Assisting Floridians at risk.[14]

The Adjutant General, who is a federally-recognized general officer, is an appointee of the Governor and serves as both the agency head of the DMA and the commanding officer of the Florida National Guard. Under the Adjutant General's command are nearly 12,000 servicemembers of the Army and Air Force National Guard and over 400 DMA state employees.[15] Members of the Florida National Guard may be called to state active duty by the Governor[16] or activated by the federal government to support national security objectives, protect the public safety of citizens and their property, or defend the State of Florida.

Direct-support Organization for the Department of Military Affairs

In 2000, the Legislature created s. 250.115, F.S., authorizing a DSO for the DMA.[17] The law requires the DMA DSO to be a Florida non-profit corporation[18] that operates exclusively to:

- Raise funds and request and receive grants, gifts, and bequests of moneys;
- Acquire, receive, hold, invest, and administer in its own name securities, funds, or property;
- Support the processing of requests for assistance from the Soldiers and Airmen Assistance Program[19] or similar programs, as directed by the Adjutant General; and
- Make expenditures for the direct or indirect benefit of the DMA or the Florida National Guard.[20]

The statutory authority for the DMA DSO is scheduled to repeal on October 1, 2017, unless reviewed and saved from repeal by the Legislature.[21]

Soldiers and Airmen Assistance Program

Section 250.116, F.S., assigns the DMA DSO funding and administration responsibilities for the Soldiers and Airmen Assistance Program (Program). The Legislature established the Program in

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[13] DMA, *Adjutant General's Report: Fiscal Year 2014*, 4 (March 10, 2015), available at http://dma.myflorida.com/wp-content/uploads/2015/04/AGReport2014.pdf (last visited Jan. 30, 2017).
[14] Office of Program Policy Analysis and Gov't Accountability, Florida Legislature, *Government Program Summaries: Department of Military Affairs*, available at http://www.oppaga.state.fl.us/profiles/4109 (last visited Jan. 30, 2017).
[15] Florida Department of Military Affairs, *Department of Military Affairs Mission*, available at http://dma.myflorida.com/about-us/ (last visited Jan. 30, 2016).
[16] See s. 250.01(21), F.S.
[17] Chapter 2000-258, Laws of Fla.
[18] Section 250.115(1)(a)1., F.S.
[19] The Soldiers and Airmen Assistance Program is established in s. 250.116, F.S., to provide emergency financial assistance to Florida National Guard members who are on or were recently on federal active duty orders and their families.
[20] Section 250.115(1)(a)2., F.S.
[21] Section 250.115(8), F.S.

2010 as a means to provide financial assistance and services to certain Florida National Guard members on federal active duty orders and their families.[22] Program eligibility is limited to Florida National Guard members who are currently, or were recently on federal active duty orders, and their dependent family members.[23]

The Program is funded by the DMA DSO[24] and administered by both the DMA and the DMA DSO.[25] The types of assistance available under the Program may include housing, basic living needs, vehicles, health care, and other reasonable services or expenses.[26] The financial committee of the DMA DSO board of directors is required to review the financial transactions of the Program on a quarterly basis and provide the review to the DMA.[27]

Florida National Guard Foundation, Inc.

Florida National Guard Foundation, Inc., (FLNGF) serves as the DSO for the DMA. The FLNGF was initially founded as a non-profit corporation in 1983 to support Florida National Guard members and their families[28] and became the DMA DSO following enactment of s. 250.115, F.S., in 2000, which authorizes and prescribes the duties of the DMA DSO.

The mission of the FLNGF is to:

- Provide support to Florida National Guard members in times of emergencies and deployments;
- Honor and assist those soldiers and airmen who have sacrificed their health and well-being for the security of the state and nation; and
- Preserve the Florida National Guard's rich history so the sacrifices of the soldiers and airmen are not forgotten.[29]

The FLNGF is currently governed by an eight-member board of directors and operates pursuant to a written contract with the DMA.[30] The FLNGF occupies a small office in the DMA headquarters building in St. Augustine, Florida, which is staffed by a part-time employee of the DMA who serves as the FLNGF executive director.

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[22] Chapter 2010-98, Laws of Fla.

[23] See s. 250.116(4), F.S. Eligible Florida National Guard members include those who are on federal active duty serving in the Global War on Terrorism or Overseas Contingency Operations, or are within 120 days of termination of such orders; and those deployed by the Federal Government and participating in state operations for homeland defense, or are within 120 days of return from such deployment. Dependent family members must be designated on the servicemember's U.S. Department of Defense Form 93.

[24] Section 250.116(2), F.S.

[25] Section 250.116(1), F.S.

[26] Section 250.116(3), F.S.

[27] Section 250.116(6), F.S.

[28] FLNGF Articles of Incorporation (March 29, 1983) (on file with the Senate Military and Veterans Affairs, Space, and Domestic Security Committee).

[29] FLNGF website, *Our Mission*, available at http://www.floridanationalguardfoundation.org/index.html (last visited Jan. 11, 2017).

[30] DMA-FLNGF Contract (June 20, 2011) (on file with the Senate Military and Veterans Affairs, Space, and Domestic Security Committee).

The FLNGF is funded primarily by individual and corporate charitable contributions. However, for FY 2016-17, the FLNGF received state funding for the first time, in the amount of $500,000, to be used exclusively to support Florida National Guard members and their immediate families in circumstances of exceptional financial need.[31]

Tables 1 and 2 below provide the FLNGF's total annual revenue and expenditure amounts, respectively, for fiscal year 2009-10 through fiscal year 2014-15.[32]

Table 1: Florida National Guard Foundation Revenue Totals[33]
FY 2009-10 through FY 2014-15

Fiscal Year	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Total
Total Revenue	$755,323	$89,403	$242,990	$290,902	$295,407	$166,820	$1,840,845

Table 2: Florida National Guard Foundation Total Annual Expenditures[34]
FY 2009-10 through FY 2014-15

Fiscal Year	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Total
DSO Services Expenses[35]	$770,041	138,233	$111,556	$245,724	$243,745	$120,935	**$1,630,234**
Administrative Expenses[36]	$79,585	$18,662	$10,387	7,856	$9,313	$8,762	**$134,565**
Fundraising Expenses	$0	$0	$0	$92,735	$51,643	$1,000	**$145,378**
Total Expenditures	**$849,626**	**$156,895**	**$121,943**	**$346,315**	**$304,701**	**$130,697**	**$1,910,177**

For fiscal year 2014-15, the FLNGF's services expenditures were 93% of the organization's total expenditures. Administrative and fundraising expenses were 6% and 1%, respectively.

Florida National Guard Foundation Program Services

The FLNGF's primary function is to fund and administer an emergency financial assistance program and a scholarship grant program for current members of the Florida National Guard, and in some cases their families. All current members of the Florida National Guard are eligible to apply for both grant types.

The FLNGF's emergency financial assistance program provides grants to current Florida National Guard members, and their families, during times of serious financial need. Grants are

[31] See 2016 General Appropriations Act (HB 5001), Line 2952
[32] The FLNGF FY 2015-16 financial audit and the FY 2015-16 IRS Form 990 are not yet available.
[33] Data retrieved from the FLNGF's IRS Form 990, Part VIII.
[34] Data retrieved from FLNGF's IRS Form 990, Part IX.
[35] DSO services expenses include, but are not limited to, emergency financial assistance and scholarship grants for Florida National Guard members, grants to other organizations, and other FLNGF non-administrative activities.
[36] Administrative expenses include, but is not limited to, contract services, travel and meetings, office expenses and supplies, audit and legal fees, insurance, and other miscellaneous expenses.

provided to cover expenses relating to housing, food, child care, utilities, transportation, medical, and other immediate needs. Grants are generally provided on a one-time basis and funds are paid directly to the appropriate vendor.[37] Only in extreme cases are funds issued directly to the servicemember.[38]

The emergency financial assistance program serves those who are eligible for the Soldiers and Airmen Assistance Program[39] in addition to all other traditional Florida National Guard members not on federal active duty orders.[40] From fiscal year 2009-10 through fiscal year 2015-16, the FLNGF distributed approximately $1.6 million in emergency financial assistance grants to 1,429 recipients.[41] Of that amount, approximately $42,260 was distributed to 40 recipients under the authority of the Soldiers and Airmen Assistance Program.[42]

The FLNGF's scholarship program provides grants to Florida National Guard members and their dependents pursuing advanced academic and vocational opportunities. Current students in good standing at an accredited college, university, or vocational technical school in Florida, and graduating high school seniors, are eligible to receive a FLNGF scholarship grant.[43] Since fiscal year 2008-09, the FLNGF has awarded $69,400 in scholarship grants to 43 participants.[44]

Senate Professional Staff Review of the DMA and the FLNGF

Section 250.115, F.S., the statutory authority for the DMA DSO, is scheduled to repeal on October 1, 2017, unless reviewed and saved from repeal by the Legislature. Professional staff of the Senate Committee on Military and Veterans Affairs, Space, and Domestic Security reviewed the FLNGF to verify its compliance with applicable Florida Statutes.

Senate professional staff reviewed relevant FLNGF records from fiscal year 2009-10 to present, and found that the FLNGF is an active DSO that supports the DMA primarily by providing emergency financial assistance and scholarship grants to members of the Florida National Guard.

Senate professional staff identified eight deficiencies in which the DMA and the FLNGF were not in full compliance with the applicable Florida Statutes.[45] These deficiencies are largely administrative or procedural and may be easily addressed. In response to Senate professional

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[37] FLNGF Standard Operating Procedures (on file with the Senate Military and Veterans Affairs, Space, and Domestic Security Committee).
[38] Id.
[39] See s. 250.116, F.S.
[40] See FLNGF website, available at http://www.floridanationalguardfoundation.org/assistance.html (last visited, Jan. 12, 2017).
[41] Data retrieved from FLNGF's IRS Form 990, Schedule I, Part III, and e-mail correspondence from the Department of Military Affairs on January 10, 2017 (on file with the Senate Military and Veterans Affairs, Space, and Domestic Security Committee).
[42] Data received from FLNGF staff (on file with the Senate Military and Veteran Affairs, Space, and Domestic Security Committee).
[43] Supra note 40.
[44] Supra note 41.
[45] See Florida Senate Review of the Department of Military Affairs Direct-support Organization, Staff Findings and Recommendations (Feb. 6, 2017) (on file with the Senate Military and Veterans Affairs, Space, and Domestic Security Committee).

staff's findings, the DMA and the FLNGF developed an internal checklist of statutory requirements to ensure future compliance.

III. Effect of Proposed Changes:

The bill amends s. 250.115, F.S., to save from repeal the Florida Department of Military Affairs direct-support organization, which is currently scheduled to repeal on October 1, 2017.

The effective date of the bill is July 1, 2017.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

By saving the DMA DSO from repeal, the bill sustains a source of financial assistance and scholarship grants for Florida National Guard members and their families.

C. Government Sector Impact:

By saving the DMA DSO from repeal, the bill allows the DMA DSO to continue to provide funding for the Soldiers and Airmen Assistance Program, pursuant to s. 250.116, F.S.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 250.115, Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Military and Veterans Affairs, Space, and Domestic Security

583-00875A-17 20177010pb

A bill to be entitled

An act relating to the Department of Military Affairs direct-support organization; amending s. 250.115, F.S.; abrogating the scheduled repeal of provisions governing a direct-support organization established under the department; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 250.115, Florida Statutes, is amended to read:

250.115 Department of Military Affairs direct-support organization.—

(1) DEFINITIONS.—As used in this section, the term:

(a) “Direct-support organization” means an organization that is:

1. A Florida corporation not for profit, incorporated under chapter 617, and approved by the Department of State.

2. Organized and operated exclusively to raise funds; request and receive grants, gifts, and bequests of moneys; acquire, receive, hold, invest, and administer in its own name securities, funds, or property; support the processing of requests for assistance from the Soldiers and Airmen Assistance Program or similar programs, as directed by the Adjutant General; and make expenditures to or for the direct or indirect benefit of the Department of Military Affairs or the Florida National Guard.

3. Determined by the Department of Military Affairs to be operating in a manner consistent with the goals of the Department of Military Affairs and the Florida National Guard and in the best interest of the state. Any organization that is

583-00875A-17 20177010pb

denied certification by the Adjutant General may not use the name of the Florida National Guard or the Department of Military Affairs in any part of its name or its publications.

(b) “Personal services” includes full-time or part-time personnel as well as payroll processing.

(2) BOARD OF DIRECTORS.—The organization shall be governed by a board of directors. The Adjutant General, or his or her designee, shall appoint a president of the board. The board of directors shall be appointed by the president of the board.

(3) CONTRACT.—The direct-support organization shall operate under a written contract with the department. The written contract must provide for:

(a) Certification by the department that the direct-support organization is complying with the terms of the contract and is doing so consistent with the goals and purposes of the department and in the best interests of the state. This certification must be made annually and reported in the official minutes of a meeting of the direct-support organization.

(b) The reversion of moneys and property held by the direct-support organization:

1. To the department if the direct-support organization is no longer approved to operate by the department;

2. To the department if the direct-support organization ceases to exist; or

3. To the state if the department ceases to exist.

(c) The disclosure of the material provisions of the contract and the distinction between the department and the direct-support organization to donors of gifts, contributions, or bequests, including such disclosure on all promotional and fundraising publications.

(4) USE OF PROPERTY.—

(a) The Department of Military Affairs may permit the use of property, facilities, and personal services of the Department of Military Affairs by the direct-support organization, subject to the provisions of this section.

(b) The Department of Military Affairs may prescribe by rule any condition with which a direct-support organization organized under this section must comply in order to use property, facilities, or personal services of the Department of Military Affairs.

(c) The Department of Military Affairs may not permit the use of its property, facilities, or personal services by any direct-support organization organized under this section which does not provide equal employment opportunities to all persons regardless of race, color, national origin, gender, age, or religion.

(5) ACTIVITIES; RESTRICTIONS.—Any transaction or agreement between the direct-support organization organized pursuant to this section and another direct-support organization must be approved by the Department of Military Affairs.

(6) ANNUAL BUDGETS AND REPORTS.—The direct-support organization shall submit to the Department of Military Affairs its annual budget and financial reports, its federal Internal Revenue Service Application for Recognition of Exemption form (Form 1023), and its federal Internal Revenue Service Return of Organization Exempt from Income Tax form (Form 990).

(7) ANNUAL AUDIT.—The direct-support organization shall provide for an annual financial audit in accordance with s.

215.981.

~~(8) REPEAL.—This section is repealed October 1, 2017, unless reviewed and saved from repeal by the Legislature.~~

Section 2. This act shall take effect July 1, 2017.

The Florida Senate

Review of the Department of Military Affairs Direct-support Organization:
Florida National Guard Foundation, Inc.
(review pursuant to s. 250.115(8), F.S.)

STAFF FINDINGS AND RECOMMENDATIONS

Prepared by: Professional Staff of the Committee on Military and Veterans Affairs, Space, and Domestic Security

February 6, 2017

The DSO is required to submit a DSO report to the DMA by August 1 of each year (see s. 20.058(1), F.S.).

Finding 1:

The DSO report was signed by and addressed to the incorrect entities.

Recommendation:

Future DSO reports should be signed by the DSO, addressed to the DMA, and submitted by August 1.

Compliance Status

The DMA intends to address deficiency for future DSO reports.

The DMA must publish the DSO report required by s. 20.058(1), F.S., on the DMA's website (see s. 20.058(2), F.S.).

Finding 2:

As of February 6, 2017, the DSO report was not available on the DMA's website.

Recommendation:

The DMA should publish the most recent DSO report on its website and ensure timely publication of future DSO reports.

Compliance Status

Not yet compliant.

The DSO is required to adopt a code of ethics that contains the standards of conduct and disclosures required under ss. 112.313 and 112.3143(2), F.S. (see s. 112.3251, F.S.).

Finding 3:

At the time of the review, the DSO's code of ethics did not include the standards of conduct and disclosures required by s. 112.3251, F.S.

Recommendation:

The DSO should adopt a revised code of ethics compliant with s. 112.3251, F.S.

Compliance Status:

The DSO intends to adopt an amended code of ethics at its next board of directors meeting on February 22, 2017.

For each year the DSO's expenditures exceed $100,000, it must provide for an annual financial audit and submit the audit to the Auditor General within nine months after the end of the fiscal year (see s. 215.981, F.S.).

Finding 4:

The DSO annual expenditures exceeded $100,000 in FYs 2009-10, 2010-11, 2011-12, 2012-13, 2013-14, and 2014-15. At the time of the review, the DSO had only submitted the FY 2014-15 annual audit to the Auditor General.

Recommendation:

The DSO should submit its annual audits to the Auditor General for past fiscal years when expenditures exceeded $100,000. The DSO should ensure timely submission of future audits to the Auditor General.

Compliance Status:

The DSO submitted the past due audits to the Auditor General on December 3, 2016.

The DSO board of directors is required by s. 250.115, F.S., and the DMA-DSO contract to perform certain functions that necessitate at least one annual meeting.

Finding 5:

The DSO board of directors did not conduct an official board of directors meeting in 2010 and 2013.

Recommendation:

The DSO board of directors should meet at least annually to conduct official DSO business.

Compliance Status:

The DSO board of directors is scheduled to meet on February 22, 2017.

The DMA must annually certify that the DSO is compliant with the terms of the DMA-DSO contract. The DSO must report the annual DMA certification in the DSO meeting minutes (see s. 250.115(3), F.S.).

Finding 6:

The DMA and DSO have not fully complied with the annual certification procedure established in the DMA-DSO contract (see Part 7, DMA-DSO contract). Deficiencies identified by Senate staff include:

- The DSO application for certification was not signed by the appropriate authority.
- The DSO did not submit its application for certification to the FDVA prior to the deadline.
- The DSO did not attach all required documents with its application for certification.
- The DMA did not respond in writing to the DSO's application for certification in a timely manner.
- The DSO did not report the annual DSO certification in its meeting minutes.

Recommendation:

The DMA and DSO should comply with the DSO certification process provided in Part 7 of the DMA-DSO contract.

Compliance Status:

The DSO reported the annual certification in its meeting minutes on November 8, 2016.

The DMA and DSO intend to comply with the established certification process for future certification proceedings

The DSO is required to submit its annual budget to the DMA (see s. 250.115(6), F.S.).

Finding 7:

The DSO did not submit its annual budget to the DMA.

Recommendation:

The DSO should submit its annual budget each year to the DMA.

Compliance Status:

The DSO intends to submit future annual budgets to the DMA.

Each quarter the DSO must review the financial transactions of the Soldiers and Airmen Assistance Program and provide the review to the DMA (see s. 250.116(6), F.S., and Part 8, DMA-DSO contract).

Finding 8:

The DSO did not conduct the quarterly reviews of the Soldiers and Airmen Assistance Program and submit to the DMA.

Recommendation:

The DSO board of directors should review the financial transactions of the Soldiers and Airmen Assistance Program each quarter and submit the review to the DMA.

Compliance Status:

The DSO intends to conduct future quarterly reviews and submit to the DMA.

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/7/17
Meeting Date

SB 7010
Bill Number (if applicable)

Topic DMA Florida National Guard DSO

Amendment Barcode (if applicable)

Name Mark Oglesby

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Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☑ In Support ☐ Against
(The Chair will read this information into the record.)

Representing DMA

Appearing at request of Chair: ☐ Yes ☑ No

Lobbyist registered with Legislature: ☑ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

Florida's
Domestic Security
Funding Recommendations

Florida Division of Emergency Management

Fiscal Year 2017 - 2018

INTRODUCTION

In compliance with Section 943.0313, Florida Statutes, the Florida Division of Emergency Management (FDEM) is submitting the 2017 Florida Domestic Security Funding Recommendations. A core mission of the Department of Homeland Security (DHS) is to enhance the ability of state, local and tribal governments to prevent, protect against, respond to, and recover from acts of terrorism and other disasters. DHS's Homeland Security Preparedness Grant (HSPG) programs are the funding mechanism for building and sustaining national/state preparedness capabilities. These grants fund a range of preparedness activities, including personnel, planning, organization, equipment, training and exercise, as well as management and administrative costs. The programs support objectives outlined in the National Preparedness Goal (NPG) and related national preparedness doctrine, such as the National Incident Management System (NIMS), National Response Plan (NRP), and the National Infrastructure Protection Plan (NIPP).

Florida has built a structure designed to encourage and facilitate multi-jurisdictional and multi-disciplinary participation at all levels of government to support successful implementation of the state's Domestic Security Strategic Plan. The continued success of Florida's Domestic Security Strategy can be attributed to the ongoing collaboration and cooperation across disciplines and jurisdictions.

Florida evaluates each project through a peer review process. The Peer Review Panel consists of one representative from each funding committee. This nine (9) member Peer Review Committee reviews each submitted project and scores each project based on set criteria provided by the Florida Department of Law Enforcement's Office of Domestic Security.

In August, local and state experts from each discipline met in Tallahassee to develop and vet projects based on national goals, Florida's goals, and recommended funding from the available federal dollars. In October, the funding committee chairs were provided the opportunity to present and further explain the benefit of their sponsored projects to the State Working Group.

The attached budget recommendations represent the consensus of these experts drawn from their collective knowledge and experience. The recommendations were presented to and approved by Florida's Domestic Security Oversight Council December 2016. The following spreadsheet lists all of the proposed federal fiscal year (FFY) 2017-2018 projects categorized by the state agency seeking budget authority for those projects. The project descriptions that follow are listed in priority order. This documentation is provided to assist the Executive Office of the Governor and the Florida Legislature in the review and approval of the recommended projects for the issuance of required legislative budget spending authority.

Summary of Department of Homeland Security Funding Requested by Florida

Fiscal Year 2017

State Homeland Security Program (SHSP)	$15,095,115.00
Urban Areas Security Initiative (UASI)	$23,854,829.99
Operation Stonegarden (OPSG)	$1,150,084.00
Non-Profit Security Grant Program (NSGP)	$1,124,900.00
Total Funding Requested by Florida	**$41,224,928.99**

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1 Each State and territory will receive a minimum allocation under SHSP using the thresholds established in the 9/11 Act. All 50 States, the District of Columbia, and Puerto Rico will receive 0.36 percent of the total funds allocated for grants under Section 2004 of the *Homeland Security Act of 2002* (6 U.S.C. §101 *et seq*.), as amended by the 9/11 Act, for SHSP. Consistent with the 9/11 Act, States are required to ensure that at least 25 percent of the combined HSGP funds allocated under SHSP and UASI are dedicated towards law enforcement terrorism prevention activities (LETPA) linked to one or more core capabilities within the National Preparedness Goal (NPG), including those activities which support the development and operation of fusion centers. The LETPA allocation can be from SHSP, UASI or both. 80% of SHSGP funding is required to be passed through to local governments. FY17 award allocations and grant guidance have not yet been released.

2 UASI funds will be allocated based on DHS risk methodology and anticipated effectiveness upon completion of the application review process. Eligible candidates for

the FY 2017 UASI program were determined through an analysis of relative risk of terrorism faced by the 100 most populous metropolitan statistical areas in the United States, in accordance with the 9/11 Act. FY17 award allocations and grant guidance have not yet been released.

Florida's Domestic Security Funding Recommendations

Fiscal Year 2017-18

Domestic Security Funding Committee	Project Title	Project Phase	State Homeland Security Program (SHSP)	Law Enforcement Terrorism Prevention Activities (LETP)
Florida Department of Agriculture and Consumer Services				
Agriculture and Environment	State Agricultural Response Team (SART) Support	Ongoing	$221,900.00	
Agriculture and Environment	State Agricultural Response Team (SART) Training	Ongoing	$28,000.00	
Florida Department of Education				
Campus Security	Mass Communications Project	Ongoing	$105,000.00	
Campus Security	Emergency Operational Communications	Ongoing	$237,598.00	
Florida Department of Health				
Health & Medical Surge	Fatality Management Training	New	$80,000.00	
Florida Department of Law Enforcement				
LE Prevention	Sustainment of Analysts	Ongoing		$122,000.00
LE Prevention	Fusion Centers	Ongoing		$258,223.00
LE Prevention	If You See Something, Say Something Campaign	Ongoing		$150,000.00
LE Prevention	Sustainment of LE Data Sharing	Ongoing		$581,435.00
LE Prevention	Sustainment of Metadata Planners	Ongoing		$200,850.00
LE Prevention	Planning Meetings to Implement Domestic Security Coordinating Group (DSCG)	New		$92,700.00
LE Prevention	R4 Intelligence Analysts	Ongoing		$116,000.00
Critical Infrastructure	State Cyber Security Training	On-going	$236,900.00	
Division of Emergency Management				
Emergency Management	All-Hazards Training	Ongoing	$411,679.00	
Emergency Management	R3 Terrorism Consequence Management Plan	New		$91,000.00
Emergency Management	R3 Evacuation Plan	New	$41,300.00	
Emergency Management	R1 IMT Exercise	New	$34,900.00	
LE Prevention	Sustainment of Analysts	Ongoing		$406,000.00
Fire Rescue	HazMat Sustainment & Maintenance	Ongoing	$694,891.00	
Fire Rescue	HazMat Area Rae Replacement	New	$300,000.00	

Fire Rescue	R2 HazMat Cylinder Recovery Cask	New	$6,000.00	
Fire Rescue	Statewide & Regional Response Exercise & Drills	Ongoing	$200,000.00	
LE Response	LE Response Sustainment and Maintenance	Ongoing	$1,766,389.00	
LE Response	Critical Needs	Ongoing	$766,628.00	
Fire Rescue	USAR Sustainment & Maintenance	Ongoing	$298,554.00	
Fire Rescue	MARC Cache Replacement (Phase I)	New	$574,440.00	
Fire Rescue	MARC Sustainment & Maintenance	Ongoing	$109,040.00	
LE Response	LE Response Training & Exercise	Ongoing	$94,602.00	
Fire Rescue	HAZMAT Training and Exercise	Ongoing	$184,930.00	
Fire Rescue	US&R SWFL TF6 Equipment Enhancement	New	$47,000.00	
Fire Rescue	USAR Training & Exercise	Ongoing	$573,174.00	
Interoperable Communications	Hillsborough / Polk County ISSI Gateway Project	New	$311,000.00	
Critical Infrastructure	R7 Miami Dade PD Cyber Security Incident Response Enhancement	New		$84,000.00
LE Response	R1 Regional Team Protection – Bear Cat	New	$270,175.00	
Interoperable Communications	R7 700 MHz Overlay Project	Ongoing	$1,764,600.00	
LE Prevention	Fusion Centers	Ongoing		$132,500.00
LE Prevention	Sustainment of LE Data Sharing	Ongoing		$385,000.00
LE Prevention	Sustainment of Metadata Planners	Ongoing		$157,500.00
Emergency Management	WEBEOC Sustainment & Buildout	Ongoing	$587,631.00	
Critical Infrastructure	R4 Lakeland Electric Pilot	New		$125,000.00
Critical Infrastructure	R5 Univ. of Central Florida Arena Access Control	New		$240,000.00
Critical Infrastructure	R5 Univ. of Central Florida Stadium Cameral System	New		$260,000.00
Fire Rescue	MARC Training and Exercise	Ongoing	$40,000.00	
Critical Infrastructure	R6 Skywatch Mobile Surveillance Tower	New		$143,768.00
Critical Infrastructure	R3 Skywatch Mobile Surveillance Tower	New		$150,000.00
Critical Infrastructure	R2 Tallahassee International Airport	New		$186,248.00
Critical Infrastructure	R2 Tallahassee Community College EOC Camera Network	New		$32,804.00
	M&A Cost	Ongoing	$552,025.00	
Florida Fish and Wildlife Conservation Commission				
LE Response	LE Response Training & Exercise	Ongoing	$289,000.00	
LE Prevention	Enhancement of State's Radiological Nuclear Detection Capability	New		$150,000.00

STATE HOMELAND SECURITY PROGRAM (SHSP) PROJECTS

FY 2017 Prioritized Domestic Security Funding Recommendations

Final Project Priority	Funding Committee	Project Title	Requested Amount	Running Total	State/Local Split	
N/A	N/A	M&A	5% of $15,095,115 (estimated 2017 Award)	$ 754,756	State	Local
1	Law Enforcement Prevention	Sustainment of Analysts	$ 528,000	$ 1,282,756	$ 58,000	$ 470,000
2	Law Enforcement Prevention	Sustainment of Fusion Centers	$ 390,723	$ 1,673,479	$ 187,259	$ 203,464
3	Fire Rescue	Hazmat Sustainment and Maintenance	$ 694,891	$ 2,368,370		$ 694,891
4	Law Enforcement Prevention	Sustainment of LE Data Sharing	$ 966,435	$ 3,334,805	$ 581,435	$ 385,000
5	Fire Rescue	MARC Sustainment & Maintenance	$ 109,040	$ 3,443,845		$ 109,040
6	Law Enforcement Prevention	Metadata Planners	$ 358,350	$ 3,802,195	$ 200,850	$ 157,500
7	Fire Rescue	MARC Cache Replacement (Phase I)	$ 574,440	$ 4,376,635		$ 574,440
8	Critical Infrastructure	Cyber- State Cyber Training and Equipment	$ 236,900	$ 4,613,535		$ 236,900
9	Law Enforcement Response	Law Enforcement Response Sustainment and Maintenance	$ 1,766,389	$ 6,379,924	$ 265,608	$1,500,781
10	Fire Rescue	US&R Sustainment & Maintenance	$ 298,554	$ 6,678,478		$ 298,554
11	Fire Rescue	Hazmat Area Rae Replacement	$ 300,000	$ 6,978,478		$ 300,000
12	Critical Infrastructure	R7 Cyber Security Incident Response Enhancement (Cyber)	$ 84,000	$ 7,062,478		$ 84,000

13	Fire Rescue	Hazmat Training and Exercise	$ 184,930	$ 7,247,408		$ 184,930
14	Fire Rescue	US&R Training & Exercise	$ 573,174	$ 7,820,582		$ 573,174
15	Law Enforcement Response	Law Enforcement Critical Needs	$ 766,628	$ 8,587,210		$ 766,628
16	Law Enforcement Prevention	R4 Intelligence Analysts	$ 116,000	$ 8,703,210		$ 116,000
17	Law Enforcement Response	Law Enforcement Response Training and Exercise	$ 383,602	$ 9,086,812	$ 94,602	$ 289,000
18	Fire Rescue	MARC Training & Exercise	$ 40,000	$ 9,126,812		$ 40,000
19	Emergency Management	WebEOC Sustainment and Buildout	$ 587,631	$ 9,714,443		$ 587,631
20	Emergency Management	All Hazards Incident Management Training	$ 411,679	$ 10,126,122		$ 411,679
21	Critical Infrastructure	R4 Lakeland Electric Pilot (Cyber)	$ 125,000	$ 10,251,122		$ 125,000
22	Fire Rescue	US&R SWFL TF6 Equipment Enhancement	$ 47,000	$ 10,298,122		$ 47,000
23	Fire Rescue	R2 Hazmat Cylinder Recovery Cask	$ 6,000	$ 10,304,122		$ 6,000
24	Fire Rescue	Statewide & Regional Response Exercise and Drills	$ 200,000	$ 10,504,122		$ 200,000
25	Law Enforcement Response	R1 Regional Team Protection	$ 270,175	$ 10,774,297		$ 270,175
~~26~~	~~Health & Medical Surge~~	~~Ambu-bus Kits- $280,000 (Withdrawn)~~	~~$ -~~	$ 10,774,297		
27	Law Enforcement Prevention	If You See Something Say Something	$ 150,000	$ 10,924,297	$ 150,000	
28	Health & Medical Surge	Fatality Management Training	$ 80,000	$ 11,004,297	$ 80,000	
29	Agriculture & Environment	State Agricultural Response Team (SART) Team	$ 221,900	$ 11,226,197	$ 221,900	

30	Law Enforcement Prevention	Planning Meetings- DSCG	$ 92,700	$ 11,318,897	$ 92,700	
31	Emergency Management	R1 IMT Exercise	$ 34,900	$ 11,353,797		$ 34,900
32	Interoperable Communications	Hillsborough / Polk County ISSI Gateway Project	$ 311,000	$ 11,664,797		$ 311,000
33	Interoperable Communications	700MHz Radio System Overlay	$ 1,764,600	$ 13,429,397		$1,764,600
34	Agriculture & Environment	State Agricultural Response Team (SART) training	$ 28,000	$ 13,457,397	$ 28,000	
35	Law Enforcement Prevention	Enhancement of State’s Radiological Nuclear Detection Capability	$ 150,000	$ 13,607,397	$ 150,000	
36	Campus Security	Mass Communications Project	$ 105,000	$ 13,712,397		$ 105,000
37	Critical Infrastructure	R6 Skywatch Tower	$ 143,768	$ 13,856,165		$ 143,768
38	Critical Infrastructure	R2 Tallahassee Airport	$ 186,248	$ 14,042,413		$ 186,248
39	Critical Infrastructure	R3 Skywatch Tower	$ 150,000	$ 14,192,413		$ 150,000
40	Emergency Management	R3 Terrorism Consequence Management Plan	$ 91,000	$ 14,283,413		$ 91,000
41	Emergency Management	R3 Evacuation Plan	$ 41,300	$ 14,324,713		$ 41,300
42	Critical Infrastructure	University of Central Florida Arena (access controls)	$ 240,000	$ 14,564,713		$ 240,000
43	Critical Infrastructure	R5 University of Central Florida Stadium (camera system)	$ 260,000	$ 14,824,713		$ 260,000
44	Critical Infrastructure	R2 Tallahassee Community College	$ 32,804	$ 14,857,517		$ 32,804
45	Campus Security	Emergency OPS Communications Project	$ 237,598	$ 15,095,115		$ 237,598

Sustainment of Analyst

Division of Emergency Management

Florida Department of Law Enforcement (FDLE)

Project Description: This project will support Florida's intelligence and information sharing and collaboration through the sustainment of necessary analytical staff to develop and disseminate relevant data through multi-discipline/regional partners, and augment existing core capabilities through procurement of enhanced information.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 1	$58,000.00
Region 2	$116,000.00
Region 5	$58,000.00
Region 6	$58,000.00
Region 7	$116,000.00
Florida Department of Law Enforcement	$122,000.00
TOTAL PROJECT COST:	$528,000.00

Sustainment of Fusion Centers

Division of Emergency Management

Florida Department of Law Enforcement (FDLE)

Project Description: Sustains ongoing support of vital intelligence and information systems, and provides for ongoing training of fusion center analysts as well as the ability to plan for future fusion center needs. Items include: licenses for analytic software; FC Advisory Board meetings; travel for analysts; IT support and SharePoint Administrator.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Florida Department of Law Enforcement	$250,964.00
Region 5	$40,000.00
Region 6	$7,500.00
Region 7	$85,000.00
Florida Department of Law Enforcement M&A	$7,259.00
TOTAL PROJECT COST:	$390,723.00

HazMat Sustainment and Maintenance

Division of Emergency Management

<u>Project Description:</u> Reoccurring project that supports the sustainment and maintinence of advanced devices to detect and identify CBRNE substances for 19 approved Type 1 CBRNE capable hazardous material teams. This is a reoccurring project directly associated with the health and safety of the first responders and the public by quickly detecting and then identifying that may be immediately deadly to life and health.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 1	$87,888.00
Region 2	$44,507.00
Region 3	$92,197.00
Region 4	$79,930.00
Region 5	$105,725.00
Region 6	$116,840.00
Region 7	$167,804.00
TOTAL PROJECT COST:	$694,891.00

Sustainment of LE Data Sharing

Division of Emergency Management

Florida Department of Law Enforcement (FDLE)

<u>Project Description:</u> This project improves the overall effectiveness of law enforcement agencies in preventing crimes, investigating crimes, and apprehending criminals. Funding will allow for one year of continued sustainment of each of the LE data sharing systems and capabilities as well as the retention of a statewide data sharing project manager.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 5	$385,000.00
FDLE	$564,500.00
Florida Department of Law Enforcement M&A	$16,935.00
TOTAL PROJECT COST:	$966,435.00

MARC Sustainment and Maintenance

Division of Emergency Management

Project Description: This sustains the capabilities of the MARC units through maintaining, upgrading and enhancing the on-board communications equipment and providing for discipline specific training and exercise.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 1	$13,030.00
Region 3	$14,052.00
Region 5	$33,500.00
Region 6	$13,000.00
Region 7	$35,458.00
TOTAL PROJECT COST:	$109,040.00

Metadata Planners

Division of Emergency Management

Florida Department of Law Enforcement (FDLE)

Project Description: Metadata Planners coordinate with law enforcement agencies and information technology staffs operating the data sharing systems to identify, classify, extract, transmit, and load data between systems. They coordinate application administration, training and end user support for all participating agencies within their regions.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Florida Department of Law Enforcement	$195,000.00
Region 1	$22,500.00
Region 5	$65,000.00
Region 7	$70,000.00
Florida Department of Law Enforcement M&A	$5,850.00
TOTAL PROJECT COST:	$358,350.00

MARC Cache Replacement (Phase I)

Division of Emergency Management

Florida Department of Law Enforcement (FDLE)

Project Description: This project is to replace aging out MARC cache radios that were purchased in 2005 with SHS grant funds. Manufacture support of upgrades for the current model radios is due to end in 2018 though parts will be available for a short time.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 1	$71,805.00
Region 2	$71,805.00
Region 3	$71,805.00
Region 4	$71,805.00
Region 5	$143,610.00
Region 6	$71,805.00
Region 7	$71,805.00
TOTAL PROJECT COST:	$574,440.00

Cyber – State Cyber Training and Equipment

Division of Emergency Management

Florida Department of Law Enforcement

Project Description: This project provides training and purchases of forensic software and equipment for non LE critical infrastructure personnel. This will provide a component to improve Florida's critical infrastructure security posture with computer forensics that can facilitate deep computer systems analysis and root cause analysis of computer and computer network incidents.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Florida Department of Law Enforcement	$230,000.00
Florida Department of Law Enforcement M&A	$6,900.00
TOTAL PROJECT COST:	$236,900.00

Law Enforcement Response Sustainment and Maintenance

Division of Emergency Management

Florida Department of Law Enforcement (FDLE)

Project Description: This project would significantly increase the ability of the LE to deal with situations such as suspect packages left unattended, taking critical measurements of a radiological or nuclear environment, act as an observation platform when dealing with a situation where a direct line of sight is not possible, and/or improvised explosive devices that may be used to cause mass casualties in acts of terrorism amongst many other highly volatile situations.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 1	$33,050.00
Region 2	$336,838.00
Region 3	$48,000.00
Region 4	$70,000.00
Region 5	$250,500.00
Region 6	$378,000.00
Region 7	$375,393.00
FWCC	$176,108.00
State Fire Marshall	$89,500.00
TOTAL PROJECT COST:	$1,766,389.00

Urban Search and Rescue Sustainment and Maintenance

Division of Emergency Management

Project Description: This project supports the sustainment of previous DHS purchased equipment for Uban Search & Rescue. Advaned technology and heavy equipment require calibration, testing, maintinance and repair on a periodic bases. Sustainment funding also includes the replacement where 1) the technology is outdated and no longer reliable and 2) the item has reached the end of its useful life, requireing replacement with current technology.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 2	$38,880.00
Region 3	$140,224.00
Region 4	$31,575.00
Region 5	$24,975.00
Region 6	$62,900.00
TOTAL PROJECT COST:	$298,554.00

Hazmat Area Rae Replacement

Division of Emergency Management

Project Description: This project is a phased replacement of MSA Safesite Air Monitoring systems that will be obsolete and no longer supported by the manufacturer in 2018. The air monitoring units are utilized at large venues to detect IDLH gasses that may be released into the atmosphere.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 4	$75,000.00
Region 5	$75,000.00
Region 6	$75,000.00
Region 7	$75,000.00
TOTAL PROJECT COST:	$300,000.00

R7 Cyber Security Incident Response Enhancement

Division of Emergency Management

Project Description: The project will provide advanced technological equipment and training for personnel to respond to cyber security incidents. The request both sustains and enhances the region's existing capability of personnel to examine data from computers, cellular phones, and other devices suspected in cyber related incidents, hacking and intrusion incidents. The training enhances cyber security regional personnel techniques and tools to respond, detect, contain, and remediate a cyber-security incident to include hacking and intrusion cases.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 7	$84,000.00
TOTAL PROJECT COST:	$84,000.00

Hazmat Training and Exercise

Division of Emergency Management

<u>Project Description:</u> Training & Exercise project support the sustainment of team capability. To maintain the highest response capability departments must ensure members are proficient and certified at CBRNE level skills and knowledge in detection, identification and containment of extremely hazardous substances. this project funds not only new members but maintains the advanced skills and knowledge of exiting members.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 1	$34,690.00
Region 2	$13,300.00
Region 3	$25,940.00
Region 4	$13,300.00
Region 5	$24,000.00
Region 6	$34,500.00
Region 7	$39,200.00
TOTAL PROJECT COST:	$184,930.00

USAR Training and Exercise

Division of Emergency Management

<u>Project Description:</u> This is a reoccurring project directly associated with the state's ability to quickly deploy assets into stricken areas to search for and rescue victims rapped in collapsed buildings, cave-ins, heavy machinery and other obstacles.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 2	$37,000.00
Region 3	$119,924.00
Region 4	$77,500.00
Region 5	$70,000.00
Region 6	$68,750.00
Region 7	$200,000.00
TOTAL PROJECT COST:	$573,174.00

Law Enforcement Critical Needs

Division of Emergency Management

Project Description: This project continues to equip law enforcement response teams to respond in an immediate, effective and coordinated manner. Items procured utilizing these monies includes, but not limited to: shields; radio repeaters; hydraulic elevated systems and robots.

FUNDING RECIPIENT(S)	**ALLOCATION(S)**
Region 1	$16,618.00
Region 2	$9,600.00
Region 3	$126,700.00
Region 4	$260,050.00
Region 5	$231,160.00
Region 6	$60,500.00
Region 7	$62,000.00
TOTAL PROJECT COST:	$766,628.00

R4 Intelligence Analysts

Division of Emergency Management

Florida Department of Law Enforcement (FDLE)

Project Description: FEMA Region IV is in the process of developing a regional fusion center. This project will provide the assets needed for Region IV to support Florida's intelligence and information sharing and collaboration through the initial stages of acquiring analytical staff, necessary to develop and disseminate relevant data through multi-discipline/regional partners.

FUNDING RECIPIENT(S)	**ALLOCATION(S)**
Florida Department of Law Enforcement	$116,000.00
TOTAL PROJECT COST:	$116,000.00

Law Enforcement Response Training and Exercise

Division of Emergency Management

Project Description: With the occurrence of significant terror attacks worldwide (Brussels, Paris, Germany) along with terror attacks within the United States, such as the Pulse Night Club attack in Orlando, this training and exercise project template addresses gaps as identified in recent real world events.

FUNDING RECIPIENT(S)	ALLOCATION(S)
FWC	$289,000.00
Region 1	$12,000.00
Region 3	$82,602.00
TOTAL PROJECT COST:	$383,602.00

MARC Training and Exercise

Division of Emergency Management

Project Description: Project Description: This project supports training and exercise for two (2) of the eight (8) MARC caches and teams. The MARC caches are deployable emergency radio communications assets that provide onsite capabilities to support field operations when the local systems are either inadequate or damaged.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 2	$20,000.00
Region 7	$20,000.00
TOTAL PROJECT COST:	$40,000.00

WebEOC Sustainment and Buildout

Division of Emergency Management

Project Description: This project will continue to the build out of the WebEOC system throughout the State of Florida. After expenditure of the 2016 SHSG, 60 counties will use WebEOC, along with the Florida Highway Patrol, Florida Department of Transportation, and Florida Department of Health.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 1	$56,689.00
Region 2	$107,912.00
Region 4	$97,920.00
Region 5	$127,974.00
Region 6	$99,000.00
Region 7	$98,136.00
TOTAL PROJECT COST:	$587,631.00

All Hazards Incident Management Training

Division of Emergency Management

Project Description: The All Hazard Training project will provide a consistent standard and level of Incident Command Training to maintain a highly qualified response team from all disciplines to assist upon request to local, county, regional and state government.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 4	$95,456.00
Region 5	$110,930.00
Region 6	$128,423.00
Region 7	$76,870.00
TOTAL PROJECT COST:	$411,679.00

R4 Lakeland Electric Pilot (Cyber)

Division of Emergency Management

Project Description: The project will provide a pilot project to enhance, evaluate and vet evolving technologies and implement industry best practices at an electric substation to "Prevent" through "Interdiction and Disruption", Screening, Search, and Detection, and "Deter" by "Access Control and Identity Verification", "Interdiction and Disruption", "Physical Protective Measures" and "Screening, Search, and Detection" of malicious activity.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 4	$125,000.00
TOTAL PROJECT COST:	$125,000.00

USAR SWFL TF6 Equipment Enhancement

Division of Emergency Management

Project Description: SW Florida US&R TF6 Type II team has identifed a shortfall in Advanced Life Support emergency medical equipment within the cache. The initial cache was purchased with SHS grant funds. During the 2013 through 2015 funding cycles the process restricted Critical needs projects due to limited grant funds. TF6 currently has one of each item listed in the budget request, but lacks the ability to treat more than one critical patient at time.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 6	$47,000.00
TOTAL PROJECT COST:	$47,000.00

Hazardous Materials Region 2 Cylinder Recovery Cask

Division of Emergency Management

<u>Project Description:</u> This is a one time project for HM2A Tallahassee to procure a protable cylinder containment vessel. HM2A covers a 13 county mostly rural area, the City of Tallahassee has only 1 cask for their system. The nearest recovery provider in out of Tampa and takes over 6 hours to respond to a leaking gas cylinder such as chlorine.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 2	$6,000.00
TOTAL PROJECT COST:	$6,000.00

Statewide and Regional Response Exercise and Drills

Division of Emergency Management

<u>Project Description:</u> This project funds the ability of all discipline response teams to drill and exercise joint operational plans at the statewide and regional levels. The emphasis of this project is to draw focus to exercise SOGs and local protocols responding to common threats.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Division of Emergency Management	$200,000.00
TOTAL PROJECT COST:	$200,000.00

Region 1 Regional Team Protection

Division of Emergency Management

Project Description: The project is to purchase a BEARCAT, a wheeled, armored tactical vehicle for our TERTIARY Regional SWAT Team (Bay SO). This tactical vehicle will help address the need for their On-scene Security and Protection by providing ballistic cover and blast protection to members for high risk operations where the threat of gunfire is present, such as fugitive apprehension, search warrant service, hostage rescue and barricaded suspect operations.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 1	$270,175.00
TOTAL PROJECT COST:	$270,175.00

If You See Something Say Something

Division of Emergency Management

Florida Department of Law Enforcement (FDLE)

Project Description: Following national and international terror attacks, the Department is relaunching the "If You See Something, Say Something" campaign, a Department of Homeland Security (DHS) initiative that encourages citizens to report suspicious activities and threats. The campaign centers around a toll-free hotline and online reporting form.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Florida Department of Law Enforcement	$150,000.00
TOTAL PROJECT COST:	$150,000.00

Fatality Management Training

Division of Emergency Management

Florida Department of Health

Project Description: The Florida Emergency Mortuary Operations Response Team (FEMORS) at the University of Florida, in partnership with the Florida Department of Health (FL-DOH), proposes the development of two projects in fatality management training for Florida law enforcement agencies, emergency management officials, and district medical examiner staff.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Florida Department of Health/University of Florida	$80,000.00
TOTAL PROJECT COST:	$80,000.00

State Agricultural Response Team (SART)

Division of Emergency Management

Florida Department of Agriculture and Consumer Services (DOACS)

Project Description: This project supports planning and training initiatives to SART teams. Training Initiatives include: Team Response, Management of Animal Shelters, and Animal Rescue. Planning Initiatives include: Team Conferences, SART Advisory Board Meeting, and Team Coordination meetings.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Florida Department of Agriculture	$221,900.00
TOTAL PROJECT COST:	$221,900.00

Planning Meetings

Division of Emergency Management

Florida Department of Law Enforcement (FDLE)

Project Description: This project will provide funds to be used in fulfilling the DSOC's mandate to update the structure of the work group previously known as the State Working Group on Domestic Preparedness, now the Domestic Security Coordinating Group (DSCG). The DSCG will meet face to face at least 4 times a year and DS partners from all over the state will participate in these meetings, requiring overnight travel for many.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Florida Department of Law Enforcement	$90,000.00
Florida Department of Law Enforcement M&A	$2,700.00
TOTAL PROJECT COST:	$92,700.00

R1 IMT Exercise

Division of Emergency Management

Project Description: Region 1 will conduct an operations-based exercise in April of 2017 to test Regional Type III Incident Management Team (IMT) capabilities. The Type III IMT will be required to work through the planning cycle to develop an Incident Action Plan for the next operational period while simultaneously managing the incident and responding to simulation injects.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 1	$34,900.00
TOTAL PROJECT COST:	$34,900.00

Hillsborough/Polk County ISSI Gateway Project

Division of Emergency Management

<u>Project Description:</u> The proposed project is Stage II of Region 4's multi-year plan to enhance interoperability within the region. This stage of the project will utilize an Inter-Sub-System Interface (ISSI) to inter-connect the existing P25 communications systems of Pinellas, Hillsborough, Polk, and Hardee counties together at their respective network switches to create a wide area network.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 4	$311,000.00
TOTAL PROJECT COST:	$311,000.00

700MHz Radio System

Division of Emergency Management

<u>Project Description:</u> The proposed project is Stage II of Region 4's multi-year plan to enhance interoperability within the region. This stage of the project will utilize an Inter-Sub-System Interface (ISSI) to inter-connect the existing P25 communications systems of Pinellas, Hillsborough, Polk, and Hardee counties together at their respective network switches to create a wide area network.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 3	$588,200.00
Region 7	$1,176,400.00
TOTAL PROJECT COST:	$1,764,600.00

State Agricultural Response Team (SART) Training

Division of Emergency Management

Florida Department of Agriculture and Consumer Services (DOACS)

Project Description: SART's mission is best defined as the capability to provide a statewide, regionally enhanced, deployable and shareable, multi-agency DSOC approved specialty response team that supports the Florida Domestic Security Strategic Plan and the Florida Comprehensive Emergency Management Plan through ESF-11 and ESF-17 mission areas

FUNDING RECIPIENT(S)	ALLOCATION(S)
Florida Department of Agriculture and Consumer Svc	$28,000.00
TOTAL PROJECT COST:	$28,000.00

Enhancement of State's Radiological Nuclear Detection Capability

Division of Emergency Management

Fish and Wildlife Commission & WRT (FWCC)

Project Description: This project will allow funding for sustainment of deployable equipment for specialty teams (WRT) to use in the deployment of inshore and offshore patrol vessels to screen for, search for, detect and locate radioactive material before it is able to reach the Florida coastline.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Fish and Wildlife Commission &WRT	$150,000.00
TOTAL PROJECT COST:	$150,000.00

Mass Communications Project

Division of Emergency Management

Department of Education

<u>Project Description:</u> This project is phased and is a continuation of a previously SHSGP-Funded project. This project continues the expansion of the internal building emergency notification speaker system at the University of West Florida (UWF) which was begun with 2009 Domestic Security Funding. It will put speakers (and integrate them into the University's internet/phone system) into three more Buildings.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 1	$50,000.00
Region 5	$55,000.00
TOTAL PROJECT COST:	$105,000.00

R6 Skywatch Tower

Division of Emergency Management

<u>Project Description:</u> This mobile surveillance system will afford Law Enforcement with the capabilities to observe large areas at mass gatherings using one or two officers versus allocating multiple officers to an assigned mission. The result will be less upfront manpower dedicated, and more effective deployment when the need arises. It can be used as a regional asset by any agency needing it for any large event.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 6	$143,768.00
TOTAL PROJECT COST:	$143,768.00

R2 Tallahassee Airport

Division of Emergency Management

Project Description: The purpose of this project is to mitigate the threat posed by vehicle-borne improvised explosive devices (VBIED), active shooters, and IED at the Tallahassee International Airport commercial terminal facility. Installation of airport terminal curbside protective bollards. This project builds out these core capabilities and links to physical protective measures by providing an extra layer of protection to the terminal of the airport. Currently the airport has no diversions for vehicle to drive through the airport doors. This will enhance security and add a layer of protection to the main entrance of the airport.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 2	$186,248.00
TOTAL PROJECT COST:	$186,248.00

R3 Skywatch Tower

Division of Emergency Management

Project Description: The Mobile Surveillance Tower will help provide a higher level of on- scene security at special events and areas of mass/large gathering. By utilizing a Mobile Surveillance Tower during special events and mass gatherings, there will be significant improvements in on-scene security and protection, surveillance, detection, intelligence gathering, and physical protection of the event.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 3	$150,000.00
TOTAL PROJECT COST:	$150,000.00

R3 Terrorism Consequence Management Plan

Division of Emergency Management

<u>Project Description:</u> This planning project came about as a direct result of the many terrorist attacks that are occurring on the US Homeland and as a direct result of the active shooter incident at the Pulse Night Club in Orlando, Florida 2016. There is an identified need to be better prepared for when these incidents occur in the future and that can only occur through planning. The Planning would involve any type of large scale domestic terrorism incident involving multiple fatalities that impacts multiple jurisdictions and our planned response to it. Region 3 has one of the largest geographical regions in the state which also involves many different demographics within just over 10,000 square miles that encompass our region.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 3	$91,000.00
TOTAL PROJECT COST:	$91,000.00

R3 Evacuation Plan

Division of Emergency Management

<u>Project Description:</u> This planning project is a continuation of the regional evacuation planning efforts that were identified as a gap in the state risk assessment and the discovery excercises funded under last year's SHSGP funding. This project will focus on building new capabilities, increasing current capabilities and closing regional needs and gaps.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 3	$41,300.00
TOTAL PROJECT COST:	$41,300.00

University of Central Florida Arena (Access Control)

Division of Emergency Management

Florida Department of Education (DOE)

Project Description: This project will allow for UCF Security Management, UCF Police, and other local first responders to be able to monitor the status of doors and access control into Critical Infrastructure facilities. This will allow for real time notification and the ability to inform individuals of what measures to take and to be informed of any life threatening situations on the UCF campus, in the local area or in the region. This project addresses a physical security gap of a Florida critical infrastructure which is used for many large scale events.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 5	$240,000.00
TOTAL PROJECT COST:	$240,000.00

R5 University of Central Florida Stadium (Camera System)

Division of Emergency Management

Florida Department of Education (DOE)

Project Description: This project will allow for UCF Security Management, UCF Police, and other local first responders to be able to monitor the status of large special events at the stadium which is one of the many Critical Infrastructure facilities in the state of Florida. This will allow for real time monitoring of large crowds and will be a force multiplier for LE, security management, emergency management, Fire Rescue, and other first responders that work these large events. This project addresses a physical security gap of a Florida critical infrastructure which is used for many large scale events.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 5	$260,000.00
TOTAL PROJECT COST:	$260,000.00

R2 Tallahassee Community College

Division of Emergency Management

Florida Department of Education (DOE)

Project Description: This Project supports a previous funded award for the Emergency Operation Center / Control Center Video Security System from de-obligated funds. FY2013 Tallahassee Community College was awarded funds for a perimeter security camera system to include monitoring hardware for control room/EOC. This award was enough for the dispatch controllers and camera items but fell short of the items for the EOC. Additional funding will allow for completion of project.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 3	$32,804.00
TOTAL PROJECT COST:	$32,804.00

Emergency OPS Communications Project

Division of Emergency Management

Florida Department of Education

Project Description: This project critical gap in communications needed during emergency operations. The project will provide the redundancy of data, WiFi, and voice communications. Communications, specifically interoperable communications, has long since been a homeland security priority as referenced in federal and state homeland security strategies.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Region 5	$237,598.00
TOTAL PROJECT COST:	$237,598.00

Management and Administration

Florida Division of Emergency Management

Project Description: The State Homeland Security Program (SHSP) has allowable Management and Administration (M&A) costs associated with it. The Division of Emergency Management, as the designated State Administrative Agency (SAA), will retain five (5) percent of the total SHSP amount allocated to Florida for M&A purposes. These funds will provide the SAA with the means to manage and administer the SHSP grant. The proper management and administration of these funds ensures that each project listed will be fulfilled, or partially fulfilled, more efficiently while remaining in compliance with the DHS Federal Fiscal Year 2017 Homeland Security Grant Program Guidance, which is yet to be released.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Division of Emergency Management	$754,756.00
TOTAL PROJECT COST:	$754,756.00

URBAN AREA SECURITY INITIATIVE (UASI) PROJECTS

Management and Administration
Division of Emergency Management

<u>Project Description:</u> The Urban Area Security Initiative (UASI) has allowable Management and Administration (M&A) costs associated with it. The Division of Emergency Management, as the designated State Administrative Agency, will retain five (5) percent of the total UASI amount allocated to Florida for M&A purposes. These funds will provide the SAA with the means to manage and administer the UASI grant. The proper management and administration of these funds ensures that each projects listed will be fulfilled, or partially fulfilled, more efficiently while remaining in compliance with the DHS Federal Fiscal Year 2017 Homeland Security Grant Program Guidance.

FUNDING RECIPIENT(S)	**ALLOCATION(S)**
Division of Emergency Management	$1,192,741.60
TOTAL PROJECT COST: (also reflected in UASI Breakdown)	$1,192,741.60

Miami UASI

2017 BUDGET REQUEST

Project Title/Description	Requested Amount
Common – Planning: This project will include but not be limited to multidisciplinary planning initiatives for the Miami/Ft Lauderdale UASI. The project scope will involve a full scale exercise, the development of an Emergency Response All-Hazards Plan and revision of planning documents such as CEMPS/COOPS/COGS and training courses based on the UASI MYTEP and related to efforts to prevent, protect from, respond to, mitigate the effects of, and recover from terrorism. This project also includes regional support for 5 EM Planners, an Equipment Inventory Planner, CI/KR Planning and Whole Community Planning Integrating Volunteer and Faith Based Organizations, travel to Planning and training events, Community Evacuation Time Assessment Study and web based all hazards GIS dashboard.	$1,016,924.00

Common – Operational Coordination: This project includes regional EOC Sustainment to include hardware/software, regional alert/notification system, regional ICS system, annual service for weather monitoring systems, AV equipment(projectors, monitors, smart boards, and video conference cameras, Regional Citizen Corp/CERT initiatives, and Rapid Deployment Force Basic Certification and recertification courses.	$494,545.00
Prevention – Intelligence and Information Sharing: salary for the fusion analysts within the SEFFC, partial salary for Metadata Planner and fusion center operations to include operational issues (supplies, cell phones, alert phone line, etc.), updated software and software licenses.	$470,000.00
Prevention – Screening, Search and Detection: portable license plate readers, hazmat monitor system, chemical sensors for bomb squad, portable metal detector and	$278,651.00

portable x-ray system for BSO and PBSO.	

Project Title/Description	Requested Amount
Prevention – Interdiction and Disruption: mobile elevated surveillance towers and Operational Overtime for special events and dignitary visits approved by FEMA.	$179,708.00
Prevention – Public Information and Warning: continuation of PBSO's initiative Business Partners Against Terrorism (BPAT) which provides community and business partners with promotional, educational, and information sharing tools to help make the community as a whole more resilient against terrorism.	$40,000.00

Project Title/Description	Requested Amount
Protection – Physical Protective Measures: installation of: CCTV Camera System and an Active Shooter Alarm System at MDPD HQ, CCTV and fencing at PBC EOC, CCTV along Hollywood Beach, CCTV at Key Biscayne EOC, sustainment of Miami PD's CCTV system, purchase of long range acoustic devices (LRAD) and ballistic podiums at PBIA.	$692,018.00
Protection – Cybersecurity: This project provides enhancement and continued support of Miramar's cyber security software programs and entails the implementation of hardware, software, training and operating policies for this program.	$42,430.00

Project Title/Description	Requested Amount
Protection – Access Control and Identity Verification: This project includes the installation of access card readers at Hollywood Fire Stations, Sunrise Fire Stations, and Key Biscayne EOC.	**$71,000.00**

Mitigation – Long Term Vulnerability Reduction: This project includes but is not limited to maintenance and sustainment of UASI purchased equipment, a police helicopter, and fire boats. This project also includes interoperable communications equipment sustainment within a UASI Purchased Command Truck and leasing space to store UASI purchased equipment.	**$604,383.00**

Project Title/Description	Requested Amount
Mitigation – Risk and Disaster Resilience Assessment: The Recovery TTX will test the Recovery plan's stated capabilities and capacities and identifying gaps and producing an improvement plan.	$35,000.00
Response CBRNE – Critical Transportation: Specialized Emergency Management Vehicle (Scooter) to transport equipment and personnel in areas with limited access and an unmanned aerial for the MDPD's FRT.	$93,692.00
Response CBRNE –Environmental Response, Health and Safety: SWAT Equipment such as Level 2 Multi-Threat CBRN Garments, powered air-purifying respirators and mask tester – leak/fit.	$78,675.00

Project Title/Description	Requested Amount
Response CBRNE – On Scene Security, Law Enforcement and Protection: Ballistic vests and helmets with carrying bags for EMS personnel especially during an Active Shooter event.	$25,000.00
Response CBRNE – Situational Assessment: Portable Tactical Training Simulator.	$12,877.00

Response Communications – Operational Communications: P25 compliant radios, Hazmat tactical communications and wireless devices, Satellite Phone sustainment for Miami, upgrade to existing network switch/gateway and deployable tactical interoperable communications.	$754,812.00
Recovery – Infrastructure Systems: Maintenance and sustainment of Ethernet Secured @ Fire College for Redundant Communications for Miami's First Responders. This project will continue services for a Metro-Ethernet line that provides fast network connectivity between the City's network and the E911 back up center.	$10,860.00

Project Title/Description	Requested Amount
Management & Administration (State Level)	$328,947.37
Management and Administration (Locals)	$257,925.00
TOTAL:	$5,487,447.37
SEFFC Mobile Video Surveillance Platform Deployment – Operational Overtime with FEMA approval to deploy during special events within the region.	$60,000.00
CCTV System Install at MDFR Air Rescue Bureau	$150,000.00
RDSTF 7 Interoperable Communications Trailer Enhancements – P25 subscriber portable radios and accessories. This project will provide additional operational communications capabilities for mutual-aid responders and ESF 2 logistical support for the trailer.	$457,500.00
Regional Surveillance Vehicle – Unmarked SUV surveillance with mounted radiation detection system.	$425,000.00
GRAND TOTAL:	**$6,578,947.37**

Orlando UASI

2017 BUDGET REQUEST

Project Title/Description	Requested Amount
2017 THIRA Required by FEMA in order to receive funds awarded. The THIRA is a 4 step process which will Identify the Threats and Hazards of Concern, give the Threats and Hazards Context, establish capability targets, and apply the results. The approved vendor would be able to hold meetings to develop scenarios with key stakeholders, submit a final assessment, and update our GAP Analysis.	$15,000.00
Region 5 Critical Infrastructure Planner A full-time civilian position responsible for serving as regional administrator for the state sponsored critical infrastructure database (e.g. ACAMS and DHS-IP Suite of Tools) and Protected Critical Infrastructure Information (PCII) Program. 2 years)	$140,000.00
S.A.V.E. Training This training teaches the law enforcement and fire services the tactics and skills necessary to save lives. This course will teach the law enforcement officers and the fire department the tactics necessary to enter a "semi secure" area which will reduce time to render aid to victims and save their lives. (20 classes)	$300,000.00
Central Florida Tactical Individual First Aid Kits The mission of this project is to enhance the life saving capabilities of all Central Florida law enforcement agency personnel by providing Tactical Individual First Aid Kits (IFAKs) to all law enforcement first responders in the Central Florida Region. This project will provide approximately 2,225 IFAKs.	$290,300.00
Central Florida Intelligence Exchange (CFIX) Fusion Center The Fusion Center provides for "one stop shopping" for information and intelligence stored in a multitude of automated files maintained in open source, commercial vendor and confidential law enforcement databases. This project will continue to enhance and sustain CFIX planner salary and benefits, 1 analyst, travel/training for CFIX personnel and upgrade of hardware and software equipment.	$284,000.00

Project Title/Description	Requested Amount
Regional HazMat Team-Equipment and Training This investment sustains the equipment and training to responders, under WMD and CBRNE, as they relate to Orlando/Orange County UASI capabilities to handle response to a terrorist event or any "all-hazards type" event. This project provides training that will include: basic training sustainment for Hazmat team members, advanced training for regional WMD/Hazmat teams, and WMD/Hazmat props.	$697,776.00
Downlink Receive Site This project is for a downlink receiver and antenna to be attached to an existing tower in order to provide ground based asset access to real time images produced by airborne thermal image and day camera equipment on public safety aircraft. The project provides a receive point for secure microwave transmissions from public safety aircraft operating within the Orlando/Orange UASI region.	$164,375.00
Active Shooter Response Kits The project is to purchase 950 active shooter kits to include Kevlar helmets for the Orange County Sheriff's Office first responders. The overall mission of this project is to outfit and provide safety equipment to the first responders of an active shooter assailant, as well as save as many victims as possible.	$952,850.00
Regional Urban Area Search and Rescue (US&R) FL-TF4~Equipment, Training, and Exercises The Central Florida Urban Search and Rescue (USAR) Task Force, Florida Task Force 4(FL-TF4), is a collaborative regional effort, drawing its members from Fire, Law Enforcement and Medical Agencies as a well as private resources. The membership spans all of the Orlando/Orange Urban Area counties with 18 participating agencies. FL-TF4 is recognized by the State of Florida as a Type ll USAR asset and a Type l Flood/Swift Water asset available for All Hazards emergency response.	$147,810.00
Regional Urban Area Search and Rescue (US&R) FL-TF4~Equipment, Training, and Exercises The Central Florida Urban Search and Rescue (USAR) Task Force, Florida Task Force 4(FL-TF4), is a collaborative regional effort, drawing its members from Fire, Law Enforcement and Medical Agencies as a well as private resources. The membership spans all of the Orlando/Orange Urban Area counties with 18 participating agencies. FL-TF4 is recognized by the State of Florida as a Type ll USAR asset and a Type l Flood/Swift Water asset available for All Hazards emergency response. be easily deployed at a moment’s notice anywhere in the region.	$147,810.00

Project Title/Description	Requested Amount
Total Containment Vessel-Orange County Sheriff's Office (OCSO) The proposed project is the purchase of a Total Containment Vessel (TCV) for the safe removal and transport of suspected explosive devices that may contain chemical and/or biological agents. The proposed TCV will provide the Orange County Sheriff's Office with the capability to respond to explosive device incidents with a method of removing the suspicious device with reduced or no hazards of collateral damage after detonation. OCSO Bomb team is a regionally recognized primary specialty response team.	$375,000.00

Volusia Bomb Squad Tactical X-Ray System This tactical x-ray system allows EOD techs to quickly, accurately, and safely clear packages, backpacks, and other items within seconds during major incidents such as a terrorist event or mass shooting.	$86,000.00
Implementation of Regional Video/Camera Surveillance Build out-Orange, Osceola, Orlando, Kissimmee, Edgewood The Phase 7 regional video surveillance project will be the continued build out of video surveillance, base stations, and partnerships in strategic areas where critical infrastructure has been identified. Fiber cameras, fiber installation, and additional LPR cameras will make up the majority of the phase. Cameras will be able to be remotely viewed from base stations, EOCs, and mobile command posts during a catastrophic incident	$5,500,000.00
Region 5 Family Assistance Center Team This project is to develop a regional response team whose mission is to quickly set-up and operate a family assistance center (including family notification and family reunification capabilities).	$20,000.00
Fixed-Wing Surveillance Camera Upgrade The proposed project consists of an upgraded camera system for the Orange County Sheriff's Office fixed-wing aircraft, a Cessna T206H. The agency fixed-wing aircraft is a surveillance tool for both criminal and domestic security matters. It is also a RDSTF Region 5 asset, and is the only fixed-wing law enforcement surveillance aircraft in the Central Florida area with a camera system.	$400,500.00
Orlando Fire Dept. Bomb Squad-Tactical Response Element The project items will allow for on-scene security through response/neutralization of any explosive threats, protection of first responders gaining entry to the emergency scene from explosive threats, and law enforcement through the use of equipment to gain entrance into an otherwise secure structure. The items requested are a robot, vests, and WMB Tech EOD Entry & Manual Disablement training.	$227,691.00
Total Containment Vessel-Volusia County Sheriff's Office (VCSO) The proposed project is the purchase of a Total Containment Vessel (TCV) for the safe removal and transport of suspected explosive devices that may contain chemical and/or biological agents. The proposed TCV will provide the Volusia County Sheriff's Office with the capability to respond to explosive device incidents with a method of removing the suspicious device with reduced or no hazards of collateral damage after detonation.	$285,000.00
Total Containment Vessel-Seminole County Sheriff's Office (SCSO) The proposed project is the purchase of a Total Containment Vessel (TCV) for the safe removal and transport of suspected explosive devices that may contain chemical and/or biological agents. The proposed TCV will provide the Seminole County Sheriff's Office with the capability to respond to explosive device incidents with a method of removing the suspicious device with reduced or no hazards of collateral damage after detonation. SCSO Bomb team is a regionally recognized tertiary specialty response team.	$325,000.00
Project Title/Description	**Requested Amount**

BearCat with Patriot 3 System The overall mission of the project is to enhance the Orlando Police Department SWAT team's response capability when responding to armed suspect/terrorist related incidents. The requested vehicle provides ballistic protection for first responders and citizens during rescue operations, as well as during other operations encountering armed suspects/terrorists. This vehicle would also be used to transport HazMat personnel for CBRNE responses. The previous BearCat was purchased with 2004 UASI funds.	$447,000.00
Regional HazMat Team-Coordinator This investment will provide for full-time coordination efforts in the Orlando Urban Area (OUA) Initiative of the WMD/Hazardous Materials Response teams to provide coordination in implementing the OUA strategy as it applies to the WMD/Hazmat teams logistical, equipment, training, and exercise matters.	$220,000.00
Regional Urban Area Search and Rescue (US&R) FL-TF4~Coordinator This investment will provide for full-time coordination efforts in the Orlando Urban Area (OUA) Initiative of the Central Florida Urban Search and Rescue (USAR) Task Force teams (FL-TF4) to provide coordination in implementing the OUA strategy as it applies to the USAR FL-TF4 teams logistical, equipment, training, and exercise matters.	$220,000.00
Retrofit 48' Mobile Command Post The project is to retrofit the Mobile Command Post purchased in 2006 (UASI funds) in order to provide regional operational command and communications. The mobile command post is over ten years old and the technology is obsolete. The project needs modernization of audio/video and data streaming to provide strong operational communication capabilities. This will ensure the capacity for timely communications in support of security, situational awareness, and operations by any and all means available, among and between affected communities in the impact area and all response forces.	$275,000.00
2018 Urban Shield Training The core capability linked to this project is On-Scene Security, Protection, and Law Enforcement. The 2018 Urban Shield training will provide 13 SWAT team members on-scene training to ensure a safe and secure environment through law enforcement and related security and protection operations for people and communities located within affected areas and also for response personnel engaged in lifesaving and life-sustaining operations. The 2018 Urban Shield training is a comprehensive, full- scale regional preparedness exercise which builds response capabilities related to multi-discipline planning, policies, procedures, organization, equipment and training.	$12,940.00
PVS 14 Night Vision Optics This project will enhance the regionally recognized SWAT specialty teams capabilities when responding to armed suspect/terrorist related incidents. The requested night vision equipment provides first responders the ability to locate and identify victims and threats in low light environments. 25 units would be purchased.	$100,000.00
Volusia County Fire Light Response Team Training This project will allow for training of new team members and to complete training of existing team members to meet the requirements of a Florida USAR LTRT team. This project includes training necessary to maintain the strategy of preparing for all hazards events, natural or man-made events, to include terrorism. This	$43,710.00

training is rescue specific, in that it will help responders learn, sharpen and maintain their skills.	

Project Title/Description	Requested Amount
City of Sanford Police/Fire Command Vehicle The City of Sanford does not have a critical incident command vehicle. This project will ensure that an adequate command and control mobile facility is deployed to the site of a critical incident, thereby directly supporting prudent decision making, coordination and effective command and control. It will support onsite command assessment capability with decision making, thereby enabling a more rapid operational response to dynamic, quickly changing threats.	$477,856.00
Volusia SO BATS Radio System This project will maintain an adequate mobile data link connection to our field personnel. The BATS radio communication system uses point to point communications. The system utilizes 4.9GHz PTP600 wireless broadband radios within a BTS-50 which is a unit that is able to locate, lock onto, and track the wireless broadband connection between a mobile command trailer and tower locations also equipped with the BATs equipment.	$224,650.00
Threat Response Unit Five (TRU5) The St. Cloud Police Department has obtained a fire rescue vehicle and will be retro fitting it to accommodate all the WMD detection, forensic investigative and crime scene analysis equipment in order to be deployed in Region 5 in an incident. The cost of the vehicle and maintenance will be absorbed by the St. Cloud Police Department. The overall mission is to provide advanced forensic analysis and documentation of crime scenes to enhance the investigative ability, identification of threats, processing and clearance of the disaster/threat/crime.	$367,690.00
Regional Incident Management Team Equipment Cache The overall mission of this project is to ensure the Central Florida Regional Incident Management Team has the proper equipment in place to meet the necessary response capabilities to large scale emergencies. The cache will achieve the target capability of Operational Coordination by having the necessary items to establish and maintain a unified and coordinated operational structure to manage large scale events.	$22,758.00
Management & Administration (3 % Local)	**$435,219.39**
Management & Administration (5 % State)	**$695,049.23**
TOTAL:	**$13,900,984.62**

TAMPA UASI

2017 BUDGET REQUEST

Project Title/Description	Requested Amount
State Program Management and Administration Costs (5% to State) - Allowable HSGP funds retained by the State for management and administrative purposes associated with the HSGP award.	$168,745
Tampa Bay UASI Program Management and Administration Costs (5% to UASI) - Allowable HSGP funds retained by the local subgrantee to support local and administration activities.	$ 140,695
Program Planning Staff - Contract costs for four UASI Program Planners (Strategy and Capability Assessment, Critical Infrastructure, Incident Management, and Risk Management). Planners are responsible for providing support needed to execute grant program requirements and to attain local, State, and National Preparedness Goals.	$ 430,000
SCBA Posicheck Sustainment - The Bomb Squad and Tactical Response Team currently have 41 UASI purchased SCBAs' which require Posicheck and Fit Testing to remain in compliance with OSHA annual requirements. The identified SCBAs' are used by both teams in response to CBRNE events. These SCBAs are crucial to the mission of the Bomb Squad and Tactical Response Team for CBRNE events. Annual sustainment costs with UASI funding are necessary for this project.	$ 4,830
WebEOC - A web-enabled incident and event management system. It creates a common operating picture by allowing users to assign and track missions and tasks, provide situation reports, manage resources, and prepare Incident Action Plans.	$ 15,840
Regional Risk Management (Haystack's DS-7) – Sustainment allows for collection and assessment of critical infrastructure and provides mitigation strategies that reduce vulnerabilities to critical assets. The DS7 system enables: a well-defined and analytically supported view of risks and needs, information for decision makers to establish priorities, the allocation of resources, and an effective response to threats.	$ 79,250
Citizen Corps Mission Manager – Sustainment of Mission Manager, a cloud-based software and a robust database, which features automated reporting tools, multiple communications vehicles, and extensive mapping capabilities to volunteer first-responders with seamless integrated mission-specific operations during real-time events.	$ 34,200

Project Title/Description	Requested Amount
StreetSmart - Sustainment of the crime fighting tool that provides field personnel, supervisors, analysts, and commanders with real-time situational awareness within one common operating picture; allowing for the collection and feedback of both structured and unstructured data to be processed without the need for analyst interaction.	$ 120,000
LexisNexis Accurint Investigative Tool - Combines commercially available public data with maintained law enforcement data for access via single query. The system assists investigators and analysts in locating criminal suspects, vehicles, and criminal associates; and provides leads to on-going criminal investigations. Sustainment of 45 regional licenses.	$ 70,200
StreetSmart - Sustainment of the crime fighting tool that provides field personnel, supervisors, analysts, and commanders with real-time situational awareness within one common operating picture; allowing for the collection and feedback of both structured and unstructured data to be processed without the need for analyst interaction.	$ 26,348
LexisNexis Accurint Investigative Tool - Combines commercially available public data with maintained law enforcement data for access via single query. The system assists investigators and analysts in locating criminal suspects, vehicles, and criminal associates; and provides leads to on-going criminal investigations. Sustainment of 45 regional licenses.	$ 108,459
Real Time Crime Center - The Real Time Crime Center will collaborate with multiple law enforcement and other public safety (e.g. Emergency Management, Fire Rescue, Airport, College, etc.) agencies to predict, mitigate and respond to act of terrorism, threats to critical infrastructure and other criminal acts by proactively monitoring on-going threats.	$ 43,965
FLIR Camera System - This FLIR Camera System will be used to conduct surveillance of terrorism-prone areas, critical infrastructure, and known or suspected terrorists. In combination with a moving map system, information will be recorded for intelligence and information sharing purposes and can be shared with all appropriate law enforcement agencies. This asset can be deployed statewide. The system would also assist in Mass Search and Rescue Operation and On-scene Security and Protection.	$ 530,000

Project Title/Description	Requested Amount
TPD Marine Unit Watercraft –Provides a suitable and stable platform to patrol and respond to critical infrastructure locations to prevent and mitigate any potential terrorist activity. Law Enforcement waterborne patrol capabilities will be increased providing for enhanced ability to interdict and deter criminal elements exploiting waterborne means of ingress and egress. Portable CBRNE equipment will be used on the boat in the event of a deployment of chemical weapons or accidental release from storage facilities. The craft will also provide increased search and rescue capabilities, particularly in the multiple waterfront communities, large event venues and minimal access.	$ 175,000
TPD Aviation/K9 FLIR LS-XR Thermal Imager – Tampa Police Aviation currently uses thermal imaging to search for suspects, working with the department's K9 Unit to locate and capture them. K9 teams routinely enter reduced visibility environments, in which hidden suspects can see approaching officers before officers can see them. The FLIR LS-XR would allow K9 teams to see a common tactical picture with Aviation, and the body heat of partially concealed suspects. This would streamline Aviation/K9 communication, greatly enhancing safety to the K9 team. Additionally, the 24/7 deployment of K9 teams would make this safety-enhancing capability always available to other tactical entities in the department.	$ 49,000
Hillsborough County Sheriff's Office P25 Migration (Stage 7, Phase 2) - Submission is for [Stage-7, Phase-6] of the Sheriff’s Office ongoing P25 Migration Project and includes equipment required for one (1) 700 MHz P25 10-channel site.	$ 588,270
TPD EOD Bomb Suits - The bomb suit is an integral part of the bomb technician’s primary duties. The bomb suit provides blast protection for the technician while responding to suspicious packages and IED’s. Bomb suits are used on almost every bomb squad response and are essential to the protection and safety of the bomb technician. The suits requested are to replace two suits previously purchased with UASI funds that are expired.	$ 70,000
TPD TRAKKA Beam Aircraft Search Light (Phase I of III) - Airborne Law Enforcement is often the first responder on scene of any natural disaster or terrorism event. The Trakka Beam searchlight will not only sustain illumination overhead of a scene but can be used tactically by changing its	$ 86,595

beam with the use of light filters to aid rescuers who use night vision goggles. The Trakka beam light works in conjunction with Churchill Navigation to ensure flight crews are viewing the correct location. This submission is phase one of three phases.	
Project Title/Description	**Requested Amount**
TPD Bomb Squad Tactical Portable X-Ray System – The portable x-ray system is a self-contained, battery-operated, flat-panel detector which is back pack portable for rapid response to threats. The portable x-ray system will enhance the capability to approach threats of explosive devices allowing the ability of identifying involved threat(s) quickly and decreasing "time on target." The Tampa Police Bomb Squad is also continuously involved in several local and regional large scale events including professional sports teams and nationally recognized large scale events. During these events, numerous items may need to be checked expeditiously. The portable x-ray system would allow this to happen in a safe and efficient manner.	$ 96,000
TPD Bomb Squad Night Vision System – The Night Vision System allows the Bomb Squad to work in low light or no light conditions during EOD or SWAT operations. The Bomb Squad currently has limited NVG capabilities. A response to category A incident where an IED is attached to a victim, requires mission specific precautions. These incidents call for hand entry techniques to be performed in the absence of light to avoid initiation of the IED by a light sensitive switch. The night vision allows a bomb technician to work in a no light environment to mitigate the threat.	$ 29,820
Hernando CSO Mobile Repeater Trailer & MCC Mircrowave Communications Enables connection of two agency 100' Aluma Towers and a 65 ft. antenna on the MCC via microwave. All three devices have 800 MHZ repeaters that will be connected using the JPS NXU-2A devices over the microwave backhaul. This setup allows each repeater to function as a zone to increase functionality of the Aluma Tower repeaters. The Ubiquiti sector antennas will provide wireless data access to those within a half mile radius of the Aluma Tower or MCC. Both of these solutions can be used to create a radio and data network for use in disaster scenarios. The wireless data network can also be used to offload the reliance on the cell network during large events.	$18,800
WebEOC Information Management System – The WebEOC system provides a secure, real time information sharing system to help city departments and stakeholders make sound decisions quickly. This tool enhances the City's ability to create a common operating picture, provide situation reports and manage resources. This system provides not only city	$

coordination capabilities, but will allow for a common platform to share information to the State and regional jurisdictions, enhancing overall response and recovery capabilities to any regional event. The State of Florida DEM is in the process of designing a WebEOC application to be used to manage events at SEOC. The vast majority of counties and municipalities in the State currently use	

Project Title/Description *(Projects Below may not be funded or fully funded)*	**Requested Amount**
TPD Man Portable EOD Robotics Platform – This project will increase the capabilities by having a small- platform robot for use in confined spaces such as aircraft or other mass transit vehicles. Its uses include surveillance in a tactical operation, remote analysis of hazardous environments and the render safe of suspicious packages or improvised explosive devices from a remote location; thereby will reduce the threat to human life. The platform is man portable which will allow the unit to be easily transported during an active shooter or multi location coordinated attacks such as Paris, France.	$ 84,450
Citrus SO Specialty Teams P25 Radios – Purchase 15 Portable Radios for Citrus County Sheriff's Office Specialty Teams (Dive, SWAT, Bomb, and CNT) that are 700/800 MHz P25 capable including AES. Radios enable interoperability with agencies and Specialty Teams in Region IV/UASI and other regions. Radios will replace old radios unable to be upgraded to P25.	$ 67,935
Radioisotope Identifier Sustainment – A software update and crystal optimization is needed approximately every five years per the manufacturer. Without, the RIID is not functional (or does not perform at an optimum level) and the identification of the suspect radioisotope is not possible (or is not identified at a high confidence level). Thus the PRND mission to determine if the radiation detected is a threat to the public is not possible. Currently 9 RIID's purchased with UASI funds are 5-7 years old and 5 are not operational.	$ 15,000
SPPD Mobile Surveillance Trailers –Provide enhanced situational awareness and surveillance capabilities for SPPD, thereby increasing surveillance of large crowds, special events or dignitary visits as an augmented level of security. PTZ style video capability and line of sight up to 30 feet above ground level, the mobile camera trailers allow event commanders to monitor and deploy resources in an efficient and orderly manner. The units are part of a mobile platform that will be towed from site to site via an existing agency vehicle.	$164,896

TRT Tactical Ballistic Shields – This project will greatly enhance the ability for SWAT members to respond and safely deploy in terrorist related attacks within our jurisdiction. The ballistic shields will provide enhanced protection for SWAT members during these types of operations. The Tampa Police Department is part of a regional SWAT Team within the state of Florida and will upon request send personnel / equipment to surrounding law enforcement jurisdictions in order to provide support to those communities. The shields requested are to replace five of the seven expired / outdated shields previously purchased with UASI funds in 2004.	$ 46,600

Project Title/Description *(Projects Below may not be funded or fully funded)*	**Requested Amount**
Pasco Co SO Joint Public Safety Marine Unit – The proposed purchase of a dual purpose public safety boat will provide a multi-discipline, multi-jurisdictional benefit to Pasco County. Law Enforcement waterborne patrol capabilities will be increased providing for enhanced ability to interdict and deter criminal elements exploiting waterborne means of ingress and egress. The craft will also provide increased search and rescue capabilities and firefighting capabilities, particularly in the multiple waterfront communities, stilt houses, and popular barrier islands that dot Pasco County's 20+ miles of shoreline. This will also improve waterborne prevention and response capabilities for regional events and incidents in the greater Tampa Bay area.	110,000
TOTAL:	**$3,374,898**

Operation Stonegarden (OPSG)

<u>Project Description:</u> The intent of the Operation Stonegarden (OPSG) Program is to enhance law enforcement preparedness and operational readiness along the land borders of the United States. OPSG provides funding to designated localities to enhance cooperation and coordination between law enforcement agencies in a joint mission to secure the nation's land borders.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Division of Emergency Management	$1,150,084.00
TOTAL PROJECT COST:	$1,150,084.00

Non-Profit Security Grant Program (NSGP)

<u>Project Description:</u> Provides support for target hardening and other physical security enhancements to nonprofit organizations that are at high risk of terrorist attack and located within one of the specific Urban Area Security Initiative (UASI)-eligible Urban Areas. While this funding is provided specifically to high-risk nonprofit organizations under The *Department of Homeland Security Appropriations Act, 2014* (Public Law 113-76), the program seeks to integrate nonprofit preparedness activities with broader State and local preparedness efforts. It is also serves to promote coordination and collaboration in emergency preparedness activities among public and private community representatives, as well as State and local government agencies.

FUNDING RECIPIENT(S)	ALLOCATION(S)
Division of Emergency Management	$1,124,900.00
TOTAL PROJECT COST:	$1,124,900.00

Florida's Domestic Security Program

Mark Glass
Special Agent in Charge

Florida Department of
Law Enforcement

Bryan W. Koon
Director

Florida Division of
Emergency Management

Florida's Domestic Security Authority

Florida Statute 943.03 (14)

Mandates responsibility for coordinating responses to acts of terrorism and other matters related to the domestic security of Florida to the Florida Department of Law Enforcement, but recognizes the importance of many public and private multi-disciplinary partners in accomplishing the domestic security mission.

Regional Domestic Security Task Force

Domestic Security Coordinating Group

Domestic Security Oversight Council

REGIONAL DOMESTIC SECURITY TASK FORCE

Co-chairs - FDLE Regional SAC & 1 Sheriff/Chief of Police from Region

Task Force membership includes:

- State and local law enforcement
- Fire and rescue departments
- Emergency Management agencies
- Health, medical and hospital agencies
- Education representatives
- Local Planning committees
- Other first responder personnel

FLORIDA DEPARTMENT OF LAW ENFORCEMENT FDLE

GET A PLAN! FLORIDA DIVISION OF EMERGENCY MANAGEMENT

Focus Groups

DSCG

EXECUTIVE BOARD

FC/Intelligence

LE Data Sharing

Education

Communications

Cyber Terrorism

Prevention & Awareness

Specialty Response Teams

Critical Infrastructure

Planning, Response & Recovery

Florida's Domestic Security Governance

DOMESTIC SECURITY OVERSIGHT COUNCIL

- ✸ Attorney General
- ✸ FDLE Commissioner Chair
- ✸ DEM Director Vice- Chair
- ✸ State Surgeon General
- ✸ Agriculture Commissioner
- Agency for State Technology
- Florida National Guard Adjutant General
- Florida Fire Chiefs Association
- Florida Police Chiefs Association
- Florida Hospital Association
- Florida Emergency Medical Services Advisory Council
- Seaport Transportation & Economic Development
- Florida Emergency Preparedness Association
- Statewide Domestic Security Intelligence Committee
- Regional Taskforce Co-Chairs
- Prosecuting Attorneys Association
- ✸ State Fire Marshal
- ✸ Education Commissioner

✸ Executive Committee

FLORIDA DEPARTMENT OF LAW ENFORCEMENT FDLE

GET A PLAN! FLORIDA DIVISION OF EMERGENCY MANAGEMENT

Florida's Funding Process

Planning

Discipline and Regional Input

Capability Review

↓

Local Project Development and DSCG Review

↓

Prioritized by Peer Review Panel and DSCG Executive Board

↓

State Oversight and Coordination

Recommendations presented and approved by DSOC

↓

Legislative Budget Authority →

Funding

Federal Funding Source

State Administrative Agency

Local Agencies 80%

State Agencies 20%

Summary of Department of Homeland Security Funding Requested by Florida

Fiscal Year 2017-18

State Homeland Security Program (SHSP)	**$15,095,115.00**
Urban Areas Security Initiative (UASI)	**$23,854,829.99**
Operation Stonegarden (OPSG)	**$1,150,084.00**
Non-profit Security Grant Program (NSGP)	**$1,124,900.00**
Total Funding Requested by Florida	**$41,224,928.99**

State Homeland Security Program (SHSP)

Project Title / Description	Requested Amount	Running Total
Sustainment of Analysts: This project will support Florida's intelligence and information sharing and collaboration through the sustainment of necessary analytical staff to develop and disseminate relevant data through multi-discipline/regional partners, and augment existing core capabilities through procurement of enhanced information.	$528,000	$528,000
Sustainment of Fusion Centers: Fusion centers serve as focal points within the state and local environment for the receipt, analysis, gathering, and sharing of threat-related information between the federal government and state, local, tribal, territorial (SLTT) and private sector partners.	$390,723	$918,723
HazMat Sustainment and Maintenance: Supports the sustainment and maintenance of advanced devices to detect and identify CBRNE substances for 19 teams.	$694,891	$1,613,614
Sustainment of Law Enforcement Data Sharing: Funding will allow for one year of continued sustainment of each of the LE data sharing systems and capabilities as well as the retention of a statewide data sharing project manager.	$966,435	$2,580,049
MARC Sustainment and Maintenance: Includes annual maintenance of the mobile and handheld radios, communication systems, trailer a/c and generator.	$109,040	$2,689,089
Metadata Planners: Planners provide Information Technology project coordination and monitoring of all efforts and tasks among local agency representatives, system vendors, and the Florida Department of Law Enforcement.	$358,350	$3,047,439
MARC Cache Replacement (Phase I): To replace aging MARC cache radios purchased with SHSP grant fund, phased over time and will seek residual funds as appropriate and available to continue replacement.	$574,440	$3,621,879
Cyber- State Cyber Training & Equipment: Training and forensic software & equipment for non-LE critical infrastructure personnel to improve FL's CI security posture.	$236,900	$3,858,779
LE Response Sustainment and Maintenance: To aid LE specialty teams with detecting, responding to and /or mitigating a threat, while protecting first responders.	$1,766,389	$5,625,168

FLORIDA DEPARTMENT OF LAW ENFORCEMENT FDLE

GET A PLAN! FLORIDA DIVISION OF EMERGENCY MANAGEMENT

State Homeland Security Program (SHSP)

Project Title / Description	Requested Amount	Running Total
US&R Sustainment and Maintenance: Provides for the sustainment of equipment required to sustain 6 US&R teams.	$298,554	$5,923,722
HazMat Area Rae Replacement: Phased replacement of MSA Safesite air Monitoring system that will be obsolete in 2018.	$300,000	$6,223,722
R7 Cyber Security Incident Response Enhancement: Southeast RDSTF and Southeast Florida Fusion Center will enhance the response capabilities of the full-time regional cyber security unit assigned to the Miami-Dade Police Department. The project will allow for the successful deployment of resources to cyber security/intrusion and hacking events within the region.	$84,000	$6,307,722
HazMat Training and Exercise: Provides training of new team members as CBRNE certified Hazardous Material Technicians, provides for skills and knowledge refreshers and additional advanced courses as required for Type I capabilities.	$184,930	$6,492,652
US&R Training and Exercise: Training of new team and current members in specific US&R positions, provides for specialized skills and knowledge as required by FEMA US&R standards.	$573,174	$7,065,826
LE Response Critical Needs: Equipment needs of response teams to combat terrorism.	$766,628	$7,832,454
R4 Intelligence Analysts: Will provide assets to Reg. 4 in support of FL's intelligence and information sharing and collaboration through the initial stages of acquiring analytical staff.	$116,000	$7,948,454
LE Response Training and Exercise: Successful implementation of the waterborne training classes, EOD and SWAT training and the Maridrill will help to mitigate risks inherent to the people of and infrastructure of Florida.	$383,602	$8,332,056

State Homeland Security Program (SHSP)

Project Title / Description	Requested Amount	Running Total
MARC Training and Exercise: Provides training and exercises for 2 of the 8 MARC Caches and teams.	$40,000	$8,372,056
WebEOC Sustainment and Buildout: Sustain and buildout of the WebEOC system throughout the State.	$587,631	$8,959,687
All Hazards Incident Management Training: Provide AHIMT, positions specific training and division/group supervisor training throughout the State to support the credentialing process.	$411,679	$9,371,366
R4 Lakeland Electric Pilot: Provide a 1 year capability pilot project to enhance, evaluate and vet evolving technologies and implement industry best practices.	$125,000	$9,496,366
US&R SWFL TF6 Equipment Enhancement: Identified a shortfall in Advanced Life Support emergency medical equipment with the team cache.	$47,000	$9,543,366
R2 HazMat Cylinder Recovery Cask: Procure a cylinder containment vessel to respond to a leaking gas incident such as chlorine.	$6,000	$9,549,366
Statewide & Regional Response Exercise & Drills: All discipline response teams drill and exercise joint operational plans.	$200,000	$9,749,366
R1 Regional Team Protection: To purchase a BEARCAT (Wheeled) for Bay Co SO SWAT Team.	$270,175	$10,019,541
If you See Something, Say Something: Support for continued efforts already in place and develop a year-round marketing strategy targeting mass gatherings and soft targets.	$150,000	$10,169,541

FLORIDA DEPARTMENT OF LAW ENFORCEMENT FDLE

GET A PLAN! FLORIDA DIVISION OF EMERGENCY MANAGEMENT

State Homeland Security Program (SHSP)

Project Title / Description	Requested Amount	Running Total
Fatality Management Training: The development of 2 projects in fatality management training for FL law enforcement agencies, emergency management officials and district medical examiner staff.	$80,000	$10,249,541
State Agricultural Response Team (SART): For coordination and planning activities for essential volunteers and team leaders.	$221,900	$10,471,441
Planning Meetings: Provide funds for year to offset travel costs to agencies participating in domestic security related meetings.	$92,700	$10,564,141
R1 IMT Exercise: Region one will conduct an operations based exercise to test Regional Type III IMT capabilities.	$34,900	$10,599,041
Hillsborough/Polk Co ISSI Gateway Project: Stage II of Reg. 4's multi-year plan to enhance interoperability. Will utilize an Inter-Sub-System Interface to inter-connect the existing P25 communications systems of Pinellas, Hillsborough, Polk and Hardee counties.	$311,000	$10,910,041
700 MHz Radio System Overlay: Increased interoperable communications for 1st responders when responding to an event outside their jurisdiction. (Putnam Co., Monroe Co., Miami-Dade Co.)	$1,764,600	$12,674,641
State Agricultural Response Team Training: For 10 ICS courses, 6 Managing Animal Shelters at the awareness level and 4 at the Operations level.	$28,000	$12,702,641
Enhancement of State's Radiological Nuclear Detection Capability: For mobile radiation detection system.	$150,000	$12,852,641
Mass Communications Project: Provide enhanced Higher-Ed campuses ability to a broader audience (UWF, UCF Rosen Campus, UCF Counseling Center)	$105,000	$12,957,641

State Homeland Security Program (SHSP)

Project Title / Description	Requested Amount	Running Total
R6 Skywatch Tower: Purchase a SkyWatch Mobile Surveillance tower.	$143,768	$13,101,409
R2 Tallahassee Airport: Provide curbside blast-resistant window film and curbside protective bollards.	$186,248	$13,287,657
R3 Skywatch Tower: Purchase a SkyWatch Mobile Surveillance tower.	$150,000	$13,437,657
R3 Terrorism Consequence Management Plan: Prepare for all hazards by developing a plan for the response and recovery from acts of terrorism.	$91,000	$13,528,657
R3 Evacuation Plan: Create a regional evacuation Plan (Nassau Co.)	$41,300	$13,569,957
University of Central FL Arena access controls: Allow UCF Security Management, Police and other local responders to be able to monitor the status of doors and access control into the facility.	$240,000	$13,809,957
University of Central FL Stadium camera system: To increase security at the UCF Bright House Stadium.	$260,000	$14,069,957
R2 Tallahassee Community College: To add multiple camera/video platforms for the EOC.	$32,804	$14,102,761
Emergency Operations Communication Project: Provide BDA system for FL Southwestern Univ. and Satellite-based Communications for Palm Beach Co Public School District.	$237,598	$14,340,359

FLORIDA DEPARTMENT OF LAW ENFORCEMENT FDLE

GET A PLAN! FLORIDA DIVISION OF EMERGENCY MANAGEMENT

2015-17 SUSTAINMENT PROJECTS

Current (2017) Sustainment Projects
Funding History 2015-Present

Project		2015	2016	*Requested 2017*
Sustainment of Fusion Center Intelligence Analysts	*Rank*	5	3	*1*
	Allocation	$440,000.00	$525,000.00	*$528,000.00*
Sustainment of Fusion Centers	*Rank*	8	4	*2*
	Allocation	$639,472.00	$425,697.00	*$390,723.00*
Hazardous Materials Team Sustainment & Maintenance	*Rank*	6	2	*3*
	Allocation	$537,677.00	$653,448.00	*$694,891.00*
Sustainment of Law Enforcement Data Sharing	*Rank*	10	5	*4*
	Allocation	$2,203,480.00	$2,406,704.00	*$933,435.00*
Mutual Aid Radio Cache (MARC) Sustainment & Maintenance	*Rank*	14	11	*5*
	Allocation	$125,798.00	$79,416.00	*$109,040.00*
Sustainment of Law Enforcement Metadata Planners	*Rank*	4	7	*6*
	Allocation	$247,365.00	$353,350.00	*$385,350.00*

FLORIDA DEPARTMENT OF LAW ENFORCEMENT
FDLE

GET A PLAN!
FLORIDA DIVISION OF EMERGENCY MANAGEMENT

2015-17 SUSTAINMENT PROJECTS

State Cyber Security Training & Equipment	*Rank*	20	12, 17, 20	*8*
	Allocation	$291,490.00	$545,984.00	*$236,900.00*
Law Enforcement Response Sustainment & Maintenance	*Rank*	9	1, 23	*9*
	Allocation	$473,742.00	$1,018,616.00	*$1,766,389.00*
Urban Search & Rescue (US&R) Sustainment & Maintenance	*Rank*	N/A	8	*10*
	Allocation	$0.00	$392,036.00	*$297,554.00*
Fire Rescue Hazardous Material Training & Exercise	*Rank*	18	18	*13*
	Allocation	$376,130.00	$403,320.00	*$184,930.00*
Urban Search & Rescue (US&R) Training & Exercise	*Rank*	15	15	*14*
	Allocation	$822,890.00	$492,532.00	*$573,174.00*
Law Enforcement Response Specialty Team Critical Needs	*Rank*	11	9	*15*
	Allocation	$454,812.00	$927,310.00	*$766,628.00*
Law Enforcement Response Specialty Team Training & Exercise	*Rank*	19	14	*17*
	Allocation	$356,500.00	$321,358.00	*$383,602.00*
State Agricultural Response Team (SART) ; SART Training	*Rank*	12	10	*29 & 34*
	Allocation	$225,935.00	$263,320.00	*$249,900.00*

2015-17 SUSTAINMENT PROJECTS

Enhancement of State's Radiological Nuclear Detection Capability (aka PRND/other name variations)	*Rank*	N/A	21	*35*
	Allocation	$0.00	$134,000.00	*$150,000.00*
Campus Security Mass Communications Project	*Rank*	22	24	*36*
	Allocation	$318,577.00	$214,285.00	*$105,000.00*
Emergency Management All Hazards Training (& WebEOC)	*Rank*	13	6, 16	*19, 20*
	Allocation	$839,240.00	$1,075,524.00	*$999,310.00*

Non-Sustainment Projects not shown.

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2.7.17
Meeting Date

Bill Number (if applicable)

Amendment Barcode (if applicable)

Topic: Federal Domestic Security Funding

Name: Mark Glass

Job Title: Special Agent in Charge / Office of Statewide Intelligence

Address: 2331 Phillips Road
Street

Tallahassee, FL 32308
City State Zip

Phone: 850.410.7001

Email: MARKGLASS@FDLE.STATE.FL.US

Speaking: ☐ For ☐ Against ☑ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing: Florida Department of Law Enforcement

Appearing at request of Chair: ☑ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☑ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

7 Feb 17
Meeting Date

Bill Number (if applicable)

Topic Domestic Security Presentation

Amendment Barcode (if applicable)

Name Bryan Koon

Job Title Division Director

Address 2555 Shumard Oak Blvd
Street

Phone 850-815-4127

Tallahassee FL 32399
City State Zip

Email Bryan.Koon@em.myflorida.com

Speaking: [ ] For [ ] Against [X] Information

Waive Speaking: [ ] In Support [ ] Against
(The Chair will read this information into the record.)

Representing FL Div. of Emer. Mgt.

Appearing at request of Chair: [X] Yes [ ] No

Lobbyist registered with Legislature: [X] Yes [ ] No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

Florida Defense Support Task Force

Briefing to the Military & Veterans Affairs, Space, and Domestic Security Committee

February 7, 2017

Florida’ Military Presence

Overview:

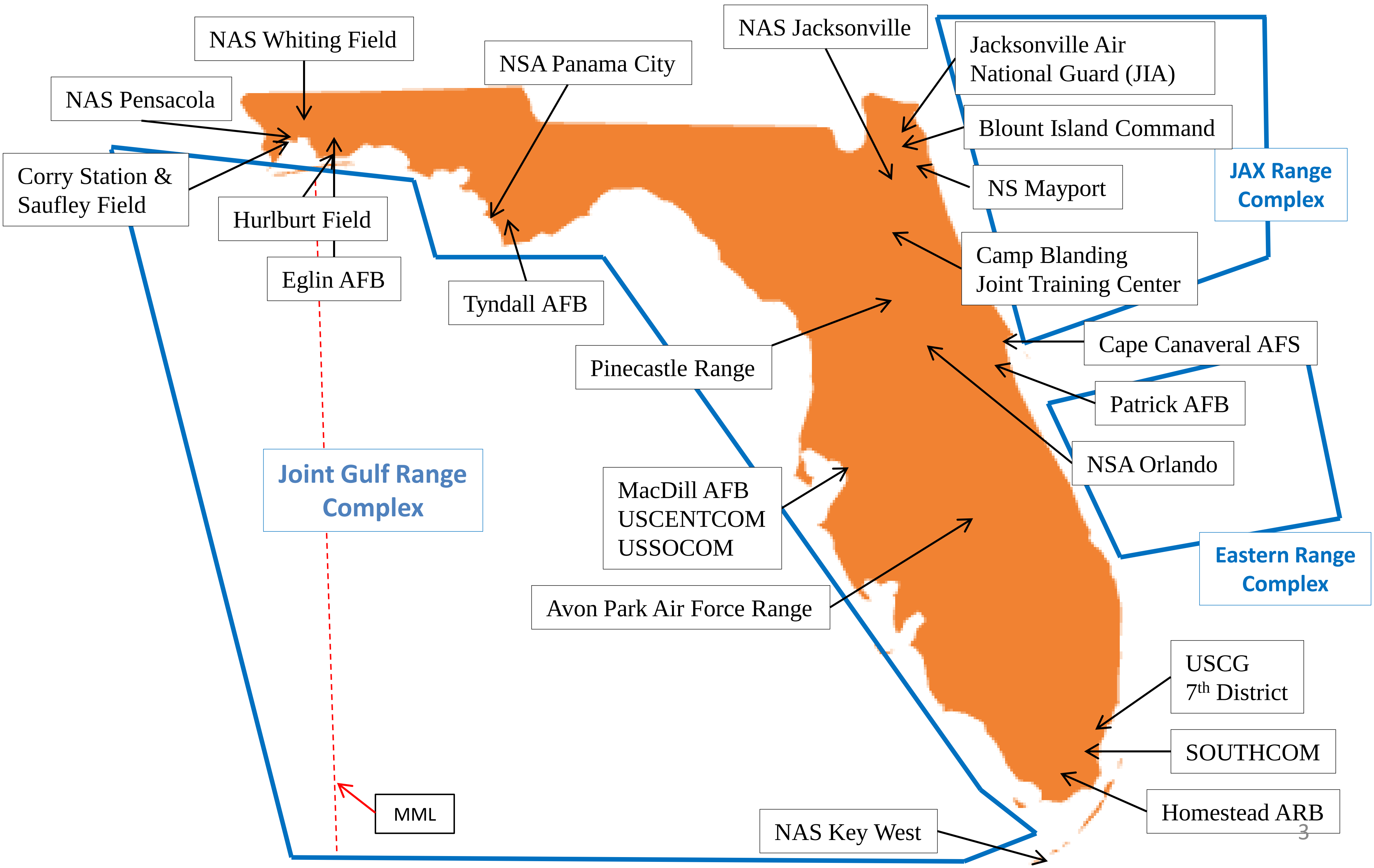
-- 20 major military installations.
-- Defense contributions to state economy:

-- $79.8 billion annual impact from military and defense business presence.

-- 774,721 direct and indirect jobs.

-- Optimum training environment; extensive ranges.

Florida's Military Installations



Who's Who: Veterans, National Guard and Military and Defense

Veterans	FL National Guard	Military/Defense
AD, NG & Res (1.5 million)	Air and Army (12,000+)	20 military bases (60,000+)
FL Dept of Veterans Affairs (FDVA)	Dept of Mil Affairs (DMA)	FL Def Support TF FL Def Alliance (FDA)
Veterans FL	Gov Base Cdr Mtg	The Principi Grp
FVF		

History

-- Task Force created in 2011 --F.S. 288.987. With Sunshine exemption – F.S. 288.985.

-- Replaced the Florida Council on Military Bases and Mission Support.

-- 13 Members -- appointed by Governor, Senate and House.

-- First meeting conducted January 2012 – 50 meetings to date.

Members

- Representative Clay Ingram – Chair – House
- Former Senator Mike Bennett – Senate
- J.R. McDonald – Senate
- Tom Neubauer – Senate
- Vacant – Senate
- Brig Gen (ret) Chip Diehl – House
- CW5 Derrick Fritts – House
- Vacant – House
- Admiral (ret) Mark Fitzgerald – Governor
- MG Michael Calhoun, Adjutant General – Governor
- Barbara Stewart – Governor
- Vacant – Governor
- Senator Dana Young – Governor’s Personal Rep.

Note: Chair rotates on July 1st annually between Senate and House

Florida Defense Support Task Force

Governor’s Guidance:

“Keep Florida the most military-friendly state in the nation.”

Task Force Mission:

Preserve, protect and enhance Florida’s military missions and installations

Florida Defense Support Task Force goals:

- Promote and expand the missions of Florida's military installations.
- Prevent encroachment from impacting mission capabilities.
- Improve transportation access to Florida's military installations.
- Assist installations in meeting DOD renewable energy goals.
- Strengthen state support for military families and veterans with a focus on education, health care, employment, and family programs.

Ongoing Actions

- Aggressive advocacy based on results of installation assessments at both national and state level. Protect against "Below the Radar BRAC" actions. Prepare for possible BRAC in 2021.

- **Work with Governor, Legislature, Florida Congressional delegation, base commanders and local defense community leaders to improve military value of all installations.**

Some Task Force Successes

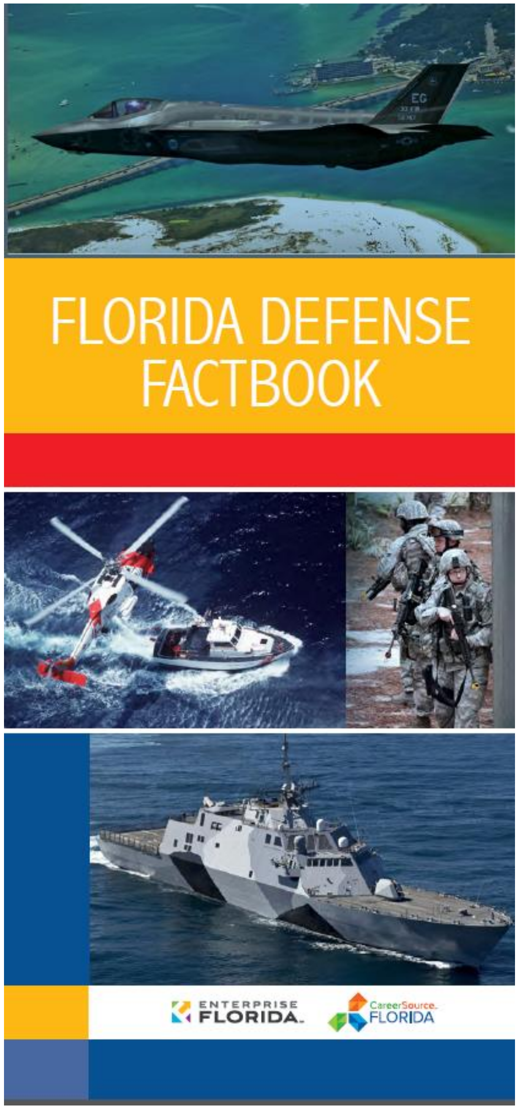
-- Developed/implemented a long term strategic plan to improve military value of FL bases.

-- Conducted comprehensive evaluation and risk assessment of all military installations in the state.

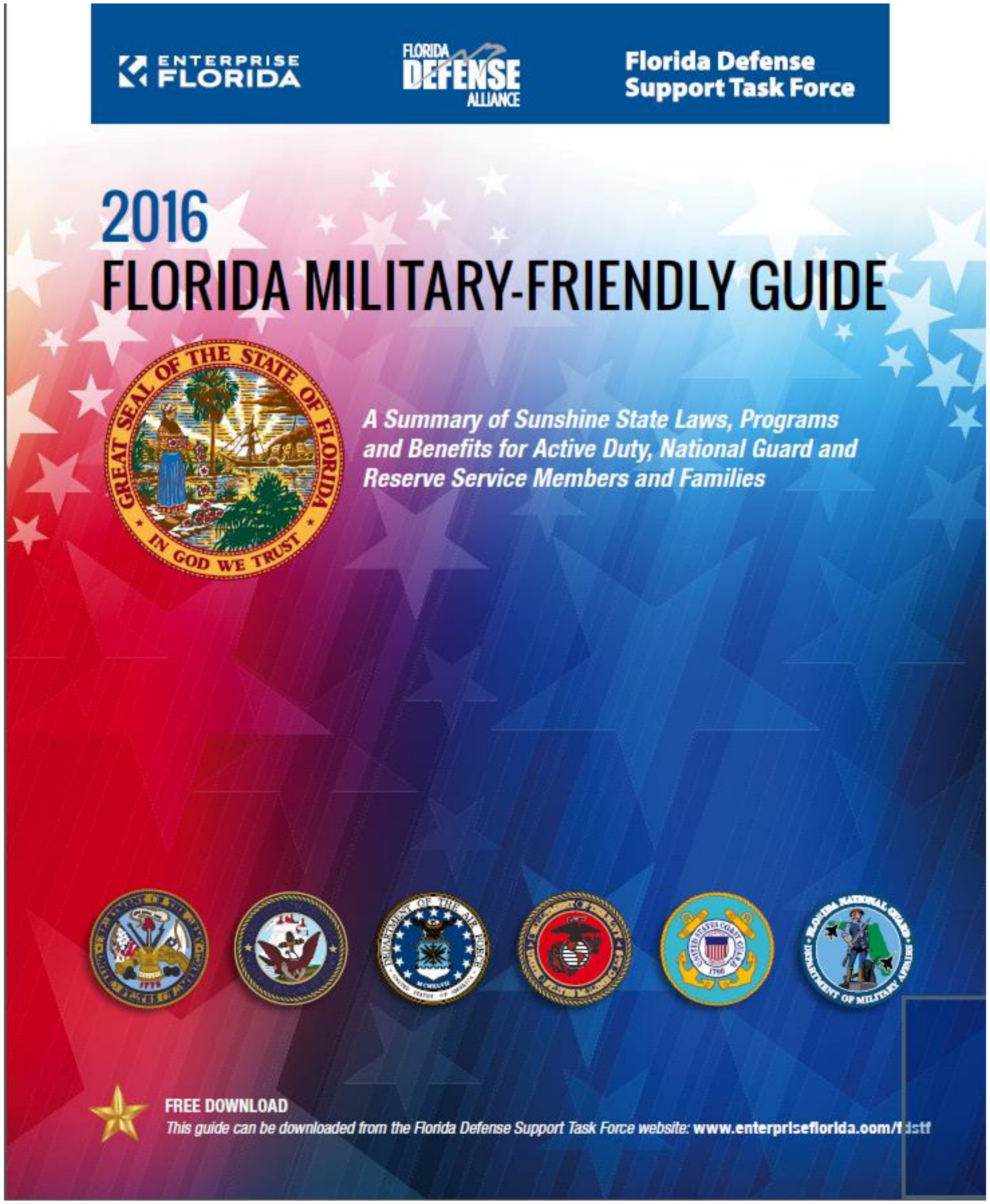
-- Contracted for full-time first class advocacy services in Washington, DC to assist efforts in protecting and enhancing Florida military bases.

-- Implemented a grant program to assist local defense communities improve the military value of their bases.

Florida Defense Industry
Economic Impact Analysis
2015 Florida Defense Factbook



2016 Military Friendly Guide



Task Force Grant Award History

FY 2013 --	9 grants --	$ 2.41 million
FY 2014 --	9 grants --	$ 2.22 million
FY 2015 --	14 grants --	$ 2.69 million
FY 2016 --	11 grants --	$ 2.53 million
FY 2017 --	1 grant --	$ .76 million
Total		**$ 10.61 million**

2016 Military Friendly Legislation

- Expanded the number of military operations for which deployed service members can claim ad valorem tax exemptions.
- Renewed Florida membership in Interstate Compact on Educational Opportunities for Military Children.
- Provides for out-of-state fee waiver for military members residing outside Florida for online college courses.
- Exempts community planning and liaison officers serving on local zoning boards from filing financial disclosure forms.
- Expedites landlord processing of rental applications for military members.

Preventing Encroachment – 2016 Grants

- Santa Rosa County – $41,310 to update Land Acquisition Study and complete plan to limit encroachment
- Clay County – $400,000 to acquire 630 acres adjacent to Camp Blanding.
- Highlands County – $500,000 to acquire conservation easements to prevent encroachment at Avon Park Air Force Range.

Military Base Protection Program – 2016 Actions

Top Three Non-Conservation Lands identified to protect military installations:

- Mayport Village – NS Mayport: Acquired development rights
- Florida Rock – MacDill AFB: Acquired development rights to part of the property; more to be done
- Barefoot Palms – NSA Panama City: Acquired property (still to be approved by Governor and Cabinet)

FL Base Protection – Other Recent Actions

- Team Orlando – Modeling, Simulation and Training Center: State purchased land and building to reduce the cost of leased office space.

- Okaloosa County – State funded construction of highway flyover to relieve traffic congestion on Hwy 98.

Additional Encroachment Protection for Bases

- Florida Forever – State funding for land acquisition that protects nature and buffers military bases.

- Readiness & Environmental Protection Initiative (REPI) – DOD matching funds for land acquisition to buffer military bases.

Recent REPI Examples:
-- 20,000+ acres at Eglin AFB
-- 12,800+ acres at Avon Park

Future DOD Actions Impacting Florida

Definite:

- 3 ship ARG now homeported at NS Mayport
- More ships to NS Mayport – 1 Destroyer and 2 LCS
- Navy Triton (drone) Sqdrn established at NAS Jacksonville
- More KC-135 Air Force tankers to MacDill AFB

Possible:

- F-35s for National Guard at Jacksonville
- F-35s for Air Reserve at Homestead
- MQ9 Reaper (drone) unit for Tyndall AFB
- Navy Triton (drone) Command and Control HQ for Key West or Mayport
- Improvements to the Gulf Range complex

Supporting Our Military: The Florida Model

- Governor’s Base Commanders Meetings
- Florida Defense Support Task Force
- Florida Defense Alliance
- Defense Grants Programs

Recognized nationally as a leader by ADC. Mil &def efforts cited by OPPAGA as exceeding that of other states with large military presence.

Florida Military and Defense Support Entities and Relationships

Governor ---- Florida Legislature

FL Congressional Delegation

Florida National Guard ---- Florida Defense Support Task Force ---- State Agencies

DEO
DEP

FLORIDA DEFENSE ALLIANCE

Base Commanders -- FL Defense Alliance (Local defense partners) ---- EDO's & Chambers

ENTERPRISE FLORIDA

NDAA, Budget and BRAC

2017 National Defense Authorization Act (NDAA):

- $619 Billion (includes $60B for OCO/war funding).
- No BRAC authorized for 2017.

Budget: Continuing Resolution (CR) through April 28 freezes spending at FY 2016 level.

BRAC: Possible force structure increases may delay call for a new BRAC. We will have a better indication as new DOD leadership takes hold. Most likely time for BRAC is 2021.

Florida Defense Support Task Force

Questions ?

Florida Defense Support Task Force

Briefing to the Military & Veterans Affairs, Space, and Domestic Security Committee

February 7, 2017

Florida Defense Support Task Force

Grant Project Funding 2013-2017

2016-17 FDSTF Grant Projects		
Applicant	**Project**	**Award**
Highlands County	Acquire conservation easements to prevent encroachment to Avon Park AF Range	$500,000
Clay County	Acquire 630 acres adjacent to Camp Blanding to prevent encroachment	$400,000
Economic Development Council of Okaloosa County	Facilitate the expansion of non-hazardous military training to pre-designated state lands to relieve congestion at Eglin AFB	$250,000
National Math And Science Initiative	Increase military students test scores in math, science and English: focused on Bay and Clay counties	$175,000
Military Child Education Coalition	Provide support to military schoolchildren in 12 counties to improve student outcomes	$225,000
Doolittle Institute	Establish a technology innovation center to support weapons development mission of Eglin AFB	$100,000
City of Key West	Refurbish Truman Annex seawall	$150,000
	TOTAL	**$1,800,000**

2015-16 FDSTF Grant Projects		
Applicant	**Project**	**Award**
Bay County	Conduct feasibility study of dredging at Naval Support Activity(NSA) Panama City to facilitate berthing of Littoral Combat Ships (LCS)	$120,000
Santa Rosa County	Prepare updated land acquisition study and complete phased plan to limit encroachment at Naval Air Station Whiting Field.	$41,310
Clay County Development Authority	Acquire 420 acres adjacent to Camp Blanding to prevent encroachment	$400,000
Tampa Bay Defense Alliance	Execute plan to champion MacDill AFB and build strong community relationships with the base to protect it from closure	$175,000
	TOTAL	**$736,310**

2014-15 FDSTF Grant Projects		
Applicant	**Project**	**Award**
Santa Rosa County	Site clearing to improve force protection at NAS Whiting Field	$20,654
Tampa Bay Defense Alliance	Execute strategic plan (MacDill 2025) to champion MacDill AFB	$150,000
Polk County	Protect Avon Park Range from incompatible land use through acquisition of land or specific property rights	$500,000
Clay County Development Authority	Purchase of 159 acres adjacent to Camp Blanding to provide buffer from incompatible land development and encroachment	$400,000
National Center for Simulation (Orlando)	Implement strategic plan to retain Team Orlando and address office space shortage	$240,000
Economic Development Council of Okaloosa County	Continued development of public-private partnerships to improve the military value of Eglin AFB and Hurlburt Field	$285,000
Bay County	Expand Bay County Intelligent Transportation System to synchronize traffic lights on access roads to Tyndall AFB	$200,000
Space Florida	Implement Unmanned Aerial Systems (UAS) component to emergency response exercise at Camp Blanding	$38,500

Florida 8 (a) Alliance	Develop defense industry and veteran owned small business growth and job creation	$100,000
Air Force Enlisted Village	Provide assistance in construction of veterans housing in Ft. Walton Beach area	$135,000
Florida's Great Northwest	Implement marketing program to aerospace and defense industries to bring veterans jobs to NW Florida	$25,000
Career Source Gulf Coast	Provide meaningful employment and training services to transitioning military members	$150,000
University of West Florida	Implement program to identify and train military and veterans in information technology and cybersecurity skills	$350,000
	TOTAL	**$2,594,154**

2013-14 FDSTF Grant Projects		
Applicant	**Project**	**Award**
National Center for Simulation (Orlando)	Develop and execute strategic plan to retain Team Orlando and address office space shortage	$350,000
Clay County Development Authority	Installation of air space control system at Camp Blanding	$474,000
City of Niceville	Development of GIS mapping to implement Joint Land Use System with Eglin AFB	$25,000
Greater Pensacola Chamber of Commerce	Establish a Center of Excellence for information dominance to stimulate science and technology research.	$200,000
Tampa Bay Defense Alliance	Develop strategic marketing campaign to champion and protect MacDill AFB missions	$225,000
Economic Development Alliance of Bay County	Expand high capacity data link (Lambda Rail) to connect to NSA Panama City.	$500,000
Clay County Development Authority	Installation of mass notification system to improve safety at Camp Blanding	$255,000
	TOTAL	**$2,029,000**

2012-13 FDSTF Grant Projects		
Applicant	**Project**	**Award**
Bay Defense Alliance	Acquisition of land to buffer NSA Panama City from encroachment.	$500,000
National Center for Simulation (Orlando)	Comprehensive threat mitigation plan to reduce Team Orlando's risk of realignment or closure.	$350,000
Highlands County Economic Development Council	Encroachment prevention at Avon Park Air Force Range	$500,000
City of Jacksonville	Construction of Explosive Ordinance Disposal bunker at Jacksonville Air Guard Base	$250,000
Tampa Bay Defense Alliance	Establish cohesive, effective local defense community organization.	$130,000
Santa Rosa County Board of Commissioners	Construction of fence to buffer the base from encroachment.	$160,000
Greater Pensacola Chamber	Establish a Center of Excellence for information dominance to stimulate science and technology research.	$250,000
The Andrews Research and Education Institute	Provide support for wounded Special Operations warriors to return to active duty.	$225,000
City of Jacksonville	Establish a maritime research and development capability at Naval Station Mayport.	$200,000
Florida 8 (a) Alliance	Support for veteran-owned and defense industry small businesses across Florida.	$100,000
	TOTAL	**$2,665,000**

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

7 FEB 2017
Meeting Date

Bill Number (if applicable)

Topic FLORIDA DEFENSE SUPPORT TASK FORCE

Amendment Barcode (if applicable)

Name COLONEL BRUCE GRANT (RET)

Job Title VICE PRESIDENT, MILITARY / DEFENSE PROGRAMS, ENTERPRISE FLORIDA

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Speaking: ☐ For ☐ Against ☑ Information

Waive Speaking: ☐ In Support ☐ Against
(The Chair will read this information into the record.)

Representing FL DEFENSE SUPPORT TASK FORCE

Appearing at request of Chair: ☑ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

CourtSmart Tag Report

Room: LL 37 **Case No.:** **Type:**
Caption: Senate Military and Veterans Affairs, Space and Domestic Security **Judge:**

Started: **2/7/2017 10:01:08 AM**
Ends: **2/7/2017 11:43:04 AM** **Length: 01:41:57**

10:01:07 AM Meeting called to order by Chairman Gibson
10:01:24 AM Roll Call by CAA
10:01:32 AM Quorum present
10:01:37 AM Chair Gibson with Pledge of Allegiance and opening comments
10:02:38 AM Tab 1 SPB 7008
10:02:55 AM Margaret Sanders, Committee Analyst explains bill
10:04:42 AM Chair Gibson calls for questions
10:04:50 AM Senator Bradley with question
10:05:03 AM Chair Gibson with Comments
10:05:12 AM Margaret Sanders responds
10:05:35 AM Senator Bradley with question
10:05:49 AM Margaret Sanders with response
10:06:17 AM Senator Broxson with questions
10:06:25 AM Margaret Sanders with response
10:06:39 AM Senator Broxson with follow-up
10:06:46 AM Margaret Sanders with response
10:06:55 AM Senator Broxson with follow-up
10:07:00 AM Margaret Sanders with response
10:07:03 AM Senator Broxson with questions
10:07:10 AM Margaret Sanders with response
10:08:07 AM Senator Broxson with follow-up
10:08:14 AM Margaret Sanders with response
10:08:52 AM Chair Gibson with comments
10:09:22 AM Roy Clark, Legislative Affairs Director, Florida Department of Veteran Affairs
10:09:40 AM Chair Gibson with comments
10:10:22 AM Mr. Clark responds
10:10:56 AM Chair Gibson with follow-up
10:11:19 AM Mr. Clark responds
10:11:34 AM Chair Gibson with comments
10:11:48 AM Colonel Washington Sanchez, Chairman, FVF, with comments/response
10:12:06 AM Chair Gibson with follow-up
10:13:11 AM Colonel Sanchez responds
10:13:43 AM Chair Gibson with question
10:13:58 AM Colonel Sanchez responds
10:14:15 AM Chair Gibson calls for questions/debate
10:14:38 AM Senator Bradley moves for CS
10:14:53 AM CAA calls the roll
10:14:57 AM SPB 7008 reported favorably
10:15:13 AM Chair Gibson takes up Tab 2, SPB 7010
10:15:28 AM Margaret Sanders explains the bill
10:17:08 AM Chair Gibson with comments
10:18:31 AM Senator Bradley with question

10:18:37 AM Chair Gibson responds
10:19:15 AM Chair Gibson asks for other questions
10:19:20 AM Appearance card, Mr. Mark Oglesby, Director of Legislative Affairs, DMA, Florida National Guard, waives in support
10:19:30 AM Chair Gibson with comments, calls for debate
10:19:44 AM Senator Bradley moves for CS
10:19:51 AM Roll call by CAA
10:19:59 AM SPB 7010 reported favorably
10:20:15 AM Tab 3 Joint Presentation by FDLE and Department of Emergency Management of Federal Domestic Security Funding
10:20:28 AM Presenters Special Agent Mark Glass, Director of Statewide Intelligence, Mr. Bryan Koon, Director of the Division of Emergency Management
10:21:50 AM Special Agent Glass presents
10:25:32 AM Director Koon presents
10:28:05 AM Senator Bradley with question
10:28:23 AM Director Koon responds
10:29:30 AM Chair Gibson with question
10:29:38 AM Director Koon responds
10:29:54 AM Chair Gibson with follow-up
10:30:20 AM Director Koon responds
10:30:23 AM Chair Gibson with follow-up
10:31:10 AM Director Koon responds
10:31:35 AM Director Koon continues presentation
10:39:52 AM Chair Gibson calls for questions
10:39:58 AM Senator Bradley with question
10:41:14 AM Director Koon responds
10:44:09 AM Senator Bradley with question
10:45:30 AM Special Agent Glass responds
10:47:23 AM Senator Bradley with follow-up
10:47:43 AM Special Agent Glass responds
10:48:55 AM Senator Bradley with question
10:49:00 AM Special Agent Glass responds
10:49:59 AM Chair Gibson recognizes Senator Stargel
10:50:04 AM Senator Stargel with question
10:50:48 AM Director Koon responds
10:51:43 AM Special Agent Glass responds
10:53:10 AM Senator Torres with question
10:53:53 AM Director Koon responds
10:54:30 AM Special Agent Glass responds
10:55:10 AM Director Koon comments
10:55:15 AM Chair Gibson recognizes Senator Broxson
10:55:23 AM Senator Broxson with question
10:56:44 AM Director Koon responds
10:58:41 AM Senator Broxson with follow-up
10:58:52 AM Director Koon responds
11:00:24 AM Chair Gibson with question
11:01:06 AM Special Agent Glass responds
11:02:17 AM Chair Gibson with follow-up
11:02:24 AM Special Agent Glass responds
11:02:27 AM Chair Gibson recognizes Senator Stargel
11:02:35 AM Senator Stargel with question
11:03:35 AM Special Agent Glass responds

11:06:10 AM Senator Stargel with follow-up
11:06:20 AM Special Agent Glass responds
11:07:15 AM Chair Gibson with comments
11:07:40 AM Director Koon responds
11:08:42 AM Chair Gibson with question
11:09:15 AM Director Koon responds
11:11:32 AM Chair Gibson with question
11:11:37 AM Director Koon responds
11:12:32 AM Senator Broxson with question
11:13:04 AM Director Koon responds
11:14:10 AM Senator Broxson with follow-up
11:14:32 AM Director Koon responds
11:15:30 AM Chair Gibson takes up Tab 4
11:15:42 AM Colonel Bruce Grant, Vice President, Military Defense Program, Enterprise Florida
11:22:01 AM Chair Gibson with question
11:22:14 AM Colonel Grant responds
11:22:28 AM Colonel Grant continues presentation
11:22:31 AM Presentation continues
11:38:08 AM Chair Gibson calls for questions
11:38:18 AM Senator Broxson with question
11:38:41 AM Colonel Grant responds
11:39:58 AM Chair Gibson with comments/question
11:40:17 AM Colonel Grant responds
11:41:36 AM Chair Gibson with follow-up
11:41:47 AM Colonel Grant responds
11:42:04 AM Chair Gibson with comments
11:42:29 AM Senator Stargel moves to adjourn
11:42:54 AM Meeting adjourned