



Committee:

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE

Senator Bradley, Chair
Senator Joyner, Vice Chair

Meeting Packet

Tuesday, March 18, 2014
2:45—4:15 p.m.

Mallory Horne Committee Room, 37 Senate Office Building

FY 2014-15 BUDGET ISSUES
 BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
 Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal				Comments	LINE #	
			FTE	TOTAL GR	RECUR GR	N/R GR			TRUST FUNDS
1		DEPARTMENT OF LEGAL AFFAIRS						1	
2		START-UP 2014-15 (Recurring continuation of current law and policy)	1,295.50	41,435,018	41,435,018		150,945,394	2	
3	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE					67,795	Technical issue - Because of the shortage due to nonrecurring funding used for the FY 2013-14 distribution, this issue adds back the prorated amount to fully fund the 9 months in FY 2013-14.	3
4	1609500	OTHER PERSONAL SERVICES HEALTH INSURANCE		15,167	15,167		123,801	Technical issue	4
5	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					24,138	Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2012-13.	5
6	2609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION		11,888	11,888		97,034	Technical issue	6
7	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY		502	502			Technical adjustment to fund the department's increased data center cost at the Northwood Shared Resource Center.	7
8	3005100	STATEWIDE PROSECUTION	2.00	522,288	503,423	18,865		Provides funds to hire additional staff to prosecute cases involving illegal pain management clinics, human trafficking, and organized retail theft.	8
9	3005300	CRIME STOPPER GRANT PROGRAM STAFFING	1.00				55,382	Provides funds to hire an additional full-time employee to meet increased workload.	9
10	3005400	VICTIM'S COMPENSATION BUREAU STAFFING	3.00				166,148	Provides funds to hire 3 additional full-time employees to process crime victims' benefits.	10
11	3005600	CRIMINAL APPEALS WORKLOAD	10.00	1,000,000	1,000,000			Provides funds to fill attorney positions to alleviate workload issues. Current staffing levels require requests for extension of deadlines in most cases.	11
12	36302C0	E-DISCOVERY AND DATA MANAGEMENT	2.00	390,240	382,694	7,546	602,500	Provides funds for E-Discovery and E-Mail archiving technology and internet bandwidth.	12
13	36203C0	INFORMATION TECHNOLOGY BUSINESS CONTINUITY AND DISASTER RECOVERY		245,000	51,000	194,000			13
14	4000040	CIVIL LEGAL ASSISTANCE		2,000,000	2,000,000			Improves access to justice system.	14

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			FTE	TOTAL GR	RECUR GR	N/R GR		
15	4002330	INCREASE LAW LIBRARY FUNDING		150,000	150,000			15
16	4000390	CUBAN-AMERICAN BAR ASSOCIATION		100,000		100,000	Funds to provide free legal assistance to low income families.	16
17	4100215	QUIGLEY HOUSE		400,000	400,000		Funds to support services provided by a domestic violence and sexual assault center in Clay County.	17
18	4100216	JUSTICE COALITION		300,000	300,000		Funds to provide crisis counseling, referral, education, and advocacy for violent crime victims.	18
19	4000391	VIRGIL HAWKINS FLORIDA CHAPTER BAR ASSOCIATION		100,000		100,000		19
20	4100217	FLORIDA URBAN LEAGUE		309,000	309,000		Funding to support the Crime Prevention and Intervention program and the Black on Black Crime program.	20
21	4100218	MEDICAID FRAUD CONTROL UNIT DATA MINING INITIATIVE		1,500,000		1,500,000	Funds to complete the Data Mining Initiative (begun in FY 2013-14) to enable detection of criminal networks engaging in fraud that are not discoverable with current limitations in technology and data integration. Funds will be triple-matched by Federal grant (\$4.5 million).	21
22	4100221	CHILD SAFETY MATTERS PROGRAM		1,900,000	1,900,000		Education program provided to Florida public elementary schools to help prevent bullying, cyberbullying, and all forms of child abuse.	22
23							23
24	TOTAL: DEPARTMENT OF LEGAL AFFAIRS		1,313.50	50,379,103	48,458,692	1,920,411	152,082,192	24
25								25
26	DEPARTMENT OF CORRECTIONS							26
27		START-UP 2014-15 (Recurring continuation of current law and policy)	23,268.00	2,163,534,934	2,163,534,934		71,887,115	27
28	160P010	PROGRAM COMPONENT TECHNICAL CORRECTIONS - ADD		1,176,849	1,176,849		Technical issue - Realignment of budget between program component to ensure proper identification of substance abuse funding.	28
29	160P020	PROGRAM COMPONENT TECHNICAL CORRECTIONS - DEDUCT		(1,176,849)	(1,176,849)			29

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			FTE	TOTAL GR	RECUR GR	N/R GR			TRUST FUNDS
30	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE					63,259	Technical issue - Because of the shortage due to nonrecurring funding used for the FY 2013-14 distribution, this issue adds back the prorated amount to fully fund the 9 months in FY 2013-14.	30
31	1609500	OTHER PERSONAL SERVICES HEALTH INSURANCE		541,423	541,423		74,307	Technical issue	31
32	1800010	CONSOLIDATE SUBSTANCE ABUSE PROGRAMS - DEDUCT		(1,176,849)	(1,176,849)			Consolidates funding for substance abuse counselors into the Education and Programs program area. This was inadvertently omitted when substance abuse funding was consolidated in FY 2013-14.	32
33	1800020	CONSOLIDATE SUBSTANCE ABUSE PROGRAMS - ADD		1,176,849	1,176,849			Technical issue	33
34	2300050	CONTRACT WORK RELEASE AND TRANSITION CENTERS		46,674	46,674				34
35	2300100	SUBSTANCE ABUSE		602,036	602,036				35
36	2300070	HEALTH SERVICES		10,403,110	10,403,110			Increases the per diem rate for the two health services contracts to reflect a 3.63% increase in the Medical Consumer Price Index.	36
37	2401510	REPLACE PRISONER TRANSPORT BUSES AND VANS		500,000		500,000		Funds replacement cost for inmate transport buses and vans that exceed DMS disposal criteria.	37
38	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(81,486)	(81,486)			Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2012-13.	38
39	2609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION		424,359	424,359		58,240	Technical issue	39
40	3000150	INCREASE IN CRIMINAL JUSTICE ESTIMATING CONFERENCE INMATE POPULATION	215.00	22,348,890	20,767,655	1,581,235		Funds costs for increase of 1,849 inmates based on CJEC held February 27, 2014.	40
41	3000151	INCREASE FUNDING FOR BASIC EDUCATION PROGRAMS		1,000,000	1,000,000			Provides additional funding for GED and related educational programs.	41
42	3000170	ELECTRONIC MONITORING		2,887,996	2,887,996			Provides additional funding for electronic monitoring of inmates in work release facilities.	42

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			FTE	TOTAL GR	RECUR GR	N/R GR			TRUST FUNDS
43	3000550	OKEECHOBEE WORK CAMP SUPPORT COSTS	53.00	2,087,209	1,841,880	245,329		Funds to open and operate new 444 bed work camp, including funding for substance abuse treatment.	43
44	3000560	SANTA ROSA WORK CAMP SUPPORT COSTS	53.00	3,665,836	3,420,507	245,329		Funds to open and operate new 432 bed work camp, including funding for substance abuse treatment.	44
45	3000630	CROSS CITY WORK CAMP SUPPORT COSTS	53.00	2,397,242	2,151,913	245,329		Funds to open and operate new 432 bed work camp, including funding for substance abuse treatment.	45
46	3000670	EVERGLADES RE-ENTRY CENTER	57.00	5,580,168	5,323,347	256,821		Funds to open and operate a new 432 bed re-entry center with a specialized academic and vocational education program.	46
47	3000680	BAKER RE-ENTRY CENTER	57.00	3,676,769	3,419,948	256,821		Funds to open and operate a new 432 bed re-entry center with a specialized academic and vocational education program.	47
48	3200010	REDUCE FEDERAL FUNDING					(805,576)	Funds technical adjustment to reduce trust fund authority associated with expired grant.	48
49	33V1620	VACANT POSITION REDUCTIONS	(11.00)					Reduces 11 administrative-type positions that have been vacant for at least two years.	49
50	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY		(345,734)	(345,734)			Reduction to meet projected billings for Southwood Shared Resource Center.	50
51	3303500	REDUCTION DUE TO CONSOLIDATION INTO THE FLORIDA FACILITIES POOL		(43,156)	(43,156)			Savings associated with DMS' reconfiguration of Trammel Building in Tampa that will allow relocation of a probation office from leased space to state-owned space.	51
52	36307C0	AUTOMATED TIME AND ATTENDANCE		9,734,141	1,000,000	8,734,141		Installation of time and attendance system, including upgrading internet bandwidth and installing time clocks.	52
53	4001200	COMPOST EQUIPMENT FOR DADE CORRECTIONAL INSTITUTION		100,000		100,000		Funds to purchase a compost machine for installation at Dade CI	53
54	4300040	RESTORE CRITICAL SALARY LAPSE REDUCTIONS		11,679,757	11,679,757			Funds to fill full time certified officer positions in order to reduce the vacancy rate to 8 percent in 33 facilities.	54

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55	4700650	INCREASE FUNDING FOR COMMUNITY CORRECTIONS RESIDENTIAL SUBSTANCE ABUSE PROGRAMS		5,000,000	5,000,000			Adds 278 residential substance abuse treatment beds for offenders court-ordered into treatment as a condition of community supervision.	55
56	5100179	OPERATION NEW HOPE RE-ENTRY INITIATIVE PROGRAM		675,000		675,000		Funds to operate a reentry program for inmates, community supervisees, and recently released offenders who are returning to Duval County and surrounding counties.	56
57	5100180	READY4WORK RE-ENTRY INITIATIVE - HILLSBOROUGH COUNTY		250,000		250,000		Funds to replicate Operation New Hope reentry program for inmates, community supervisees, and recently released offenders who are returning to Hillsborough County and surrounding counties.	57
58	5100181	SMART HORIZONS ON-LINE EDUCATION		500,000		500,000		Funds online high-school diploma program for eligible inmates.	58
59	5100182	LOWELL CORRECTIONAL INSTITUTION FARM EQUIPMENT		100,000		100,000		Provides funding for farm equipment at Lowell CI.	59
60	5100183	WESTCARE FLORIDA GULFCOAST		150,000		150,000		Funds secure residential drug treatment center in Pinellas County.	60
61	5100184	INMATE VERIFICATION SOLUTION PILOT PROGRAM		75,000		75,000		Funds automated system to record when correctional officers conduct checks of inmate areas.	61
62	990D000	DEBT SERVICE		(8,200,000)		(8,200,000)		Reduction in funding needed for debt service payments because DOC can use residual excess bond proceeds for part of payment for Fy 2014-15.	62
63	990F000	SUPPORT FACILITIES		4,000,000		4,000,000		Construction of a new food service facility at Tomoka Correctional Institution. Current facility is in need of major renovations.	63
64	990M000	MAINTENANCE AND REPAIR		2,675,563		2,675,563		Funds improvements to security systems and various maintenance and repairs at institutions including roof repairs or replacements, upgrade or replacement of electrical distribution systems, and upgrade or repair of wastewater treatment plants and lift stations.	64

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65								65
66		TOTAL: DEPARTMENT OF CORRECTIONS	23,745.00	2,245,965,731	2,233,575,163	12,390,568	71,277,345	66
67								67
68		DEPARTMENT OF LAW ENFORCEMENT						68
69		START-UP 2014-15 (Recurring continuation of current law and policy)	1,710.00	91,159,542	91,159,542		150,817,874	69
70	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE					65,165	70
							Technical issue - Because of the shortage due to nonrecurring funding used for the FY 2013-14 distribution, this issue adds back the prorated amount to fully fund the 9 months in FY 2013-14.	
71	1609500	OTHER PERSONAL SERVICES HEALTH INSURANCE		9,267	9,267		67,975	71
							Technical issue	
72	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT					1,880,000	72
							Funds the final stage of the Biometric Identification System (fingerprint records system) upgrade.	
73	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					141,065	73
							Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2012-13.	
74	2609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION		7,264	7,264		53,279	74
							Technical issue	
75	3000220	FIREARM PURCHASE PROGRAM - NEW WORKLOAD	18.00				1,134,206	75
							Adds 18 full time positions due to increased workload in the Firearm Purchase Program, which provides background checks requested by firearms dealers.	
76	3000600	IMPROVED GOVERNMENT ACCOUNTABILITY AND SUPPORT FOR LAW ENFORCEMENT OPERATIONS	11.00				702,036	76
77	30006C0	EXPAND CYBER CRIME CAPACITY AND CAPABILITY	9.00	925,056	859,564	65,492		77
							Adds 8 FTE positions, including 7 Special Agents, to combat cyber attacks against small businesses and citizens.	
78	30045C0	SUPPORT CRITICAL INFORMATION SYSTEMS					1,598,000	78
							Funds to contract for specialized information technology maintenance and support of FDLE information systems.	
79	36115C0	REPLACE COMPUTERIZED CRIMINAL HISTORY SYSTEM (CCH)					2,873,237	79
							Funds to begin replacement of the Computerized Criminal History system.	

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80	4100500	CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND SOLVENCY		3,900,000		3,900,000		Restores officer training funds to \$67 per officer.	80
81	4300500	FIREARM PURCHASE PROGRAM - WORKLOAD CONTINUATION	18.00				1,049,169	Converts 18 OPS positions to full time positions due to increased workload in the Firearm Purchase Program, which provides background checks requested by firearms dealers.	81
82	44001C0	ADDITIONAL SPENDING AUTHORITY FOR DEFERRED PAYMENT CONTRACTS					335,400	Funds payments on the financed portion of Phase II of the Biometric Information System (fingerprint records system) upgrade.	82
83	5100195	GADSDEN COUNTY SHERIFF'S COMMUNITY AND RECREATIONAL CENTER		200,000		200,000			83
84	5100197	CITY OF MIAMI GARDEN - CRIME WATCH		500,000		500,000			84
85	5100198	CRIME WATCH MIAMI-DADE		100,000		100,000		Funds Miami-Dade County's Citizen Crime Watch program, which oversees neighborhood crime watch programs and provides crime prevention information to the public.	85
86	5100199	ANTI-SYNTHETIC DESIGNER DRUG INITIATIVE		47,000		47,000		Funds an anti-synthetic designer drug initiative to combat the spreading sale and manufacture of these dangerous drugs in City of Ft. Lauderdale.	86
87	8503000	MAINTENANCE CONTRACTS FOR LABORATORY EQUIPMENT		880,000	880,000			Funds to cover increased maintenance costs for crime laboratory equipment.	87
88									88
89	TOTAL: DEPARTMENT OF LAW ENFORCEMENT		1,766.00	97,728,129	92,915,637	4,812,492	160,717,406		89
90									90
91	FLORIDA PAROLE COMMISSION								91
92		START-UP 2014-15 (Recurring continuation of current law and policy)	122.00	8,748,802	8,748,802		54,630		92
93	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE					80	Technical issue - Because of the shortage due to nonrecurring funding used for the FY 2013-14 distribution, this issue adds back the prorated amount to fully fund the 9 months in FY 2013-14.	93
94	1609500	OTHER PERSONAL SERVICES HEALTH INSURANCE		24,966	24,966			Technical issue	94
95	2609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION		19,568	19,568			Technical issue	95

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96	3000100	GOVERNOR AND CLEMENCY BOARD'S CLEMENCY INVESTIGATIONS WORKLOAD	9.00	462,132	428,175	33,957		Adds 9 new full time positions to address clemency investigation backlog of 20,674 cases.	96
97	3000700	FUND CLEMENCY PHONE OPERATORS		46,500	46,500			Funds OPS positions to answer the toll free phone line for inquiries about clemency.	97
98	4001100	CAPITAL CLEMENCY WORKLOAD TO PAROLE COMMISSION		125,000	96,463	28,537		Funds Parole Commission to contract with private attorneys to represent death-sentenced inmates in clemency petitions.	98
99									99
100	TOTAL: FLORIDA PAROLE COMMISSION		131.00	9,426,968	9,364,474	62,494	54,710		100
101									101
102	FLORIDA DEPARTMENT OF JUVENILE JUSTICE								102
103		START-UP 2014-15 (Recurring continuation of current law and policy)	3,482.50	352,989,178	352,989,178		167,313,386		103
104	160F400	TRANSFER GENERAL REVENUE BUDGET BETWEEN BUDGET ENTITIES - ADD		225,000	225,000			Technical issue	104
105	160F410	TRANSFER GENERAL REVENUE BUDGET BETWEEN BUDGET ENTITIES - DEDUCT		(225,000)	(225,000)			Technical issue	105
106	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE					117,242	Technical issue - Because of the shortage due to nonrecurring funding used for the FY 2013-14 distribution, this issue adds back the prorated amount to fully fund the 9 months in FY 2013-14.	106
107	1609500	OTHER PERSONAL SERVICES HEALTH INSURANCE		132,461	132,461		69,065	Technical issue	107
108	1700010	BEHAVIORAL HEALTH OVERLAY AND HEALTH CARE SERVICES FOR NON- SECURE RESIDENTIAL PROGRAMS - ADD		7,475,061	7,475,061			In June 2013, the Centers for Medicare and Medicaid Services issued a determination that the youth in residential commitment programs are no longer eligible for Medicaid participation during their stay in a program. This issue transfers the GR match from AHCA.	108
109	2000110	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - ADD					246,445	Technical issue - realignment of the prorated trust fund amount for the FY 2013-14 salary increase.	109
110	2000120	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - DEDUCT					(246,445)	Technical issue - see above	110

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111	2000250	REALIGNMENT OF RESIDENTIAL COMMITMENT BUDGET USED TO PRIVATIZE STATE-OPERATED RESIDENTIAL COMMITMENT FACILITIES - ADD		12,131,436	12,131,436		3,213,767	Technical issue - realignment of DJJ's appropriation categories in their residential program.	111
112	2000260	REALIGNMENT OF RESIDENTIAL COMMITMENT BUDGET USED TO PRIVATIZE STATE-OPERATED RESIDENTIAL COMMITMENT FACILITIES - DEDUCT		(12,131,436)	(12,131,436)		(3,213,767)	Technical issue - see above	112
113	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(70,488)	(70,488)			Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2012-13.	113
114	2609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION		103,821	103,821		54,132	Technical issue	114
115	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY		122,714	122,714			Technical adjustment to fund the department's increased data center cost at the Northwood Shared Resource Center.	115
116	3300400	REDUCE EXCESS TRUST AUTHORITY					(1,938,247)	Technical adjustment to reduce trust fund authority associated with expired grant.	116
117	3301500	POSITION REDUCTIONS	(217.00)					Reduces department positions due to the department privatizing five state-operated residential facilities.	117
118	5001395	FLORIDA ALLIANCE OF BOYS AND GIRLS CLUBS		4,000,000	4,000,000			Provides additional funding to the Florida Alliance of Boys and Girls Clubs.	118
119	5001396	BIG BROTHERS BIG SISTERS OF FLORIDA		1,100,000	1,100,000			Provides funds to the Big Brothers Big Sisters that will increase prevention and intervention services in DJJ.	119
120	5001401	CORPORATION TO DEVELOP COMMUNITIES (CDC) OF TAMPA PREVENTION PROGRAM		25,000		25,000		Funds the CDC of Tampa, which provides work readiness training, job placement, mentoring, and educational services in the Tampa Bay area.	120
121	5001402	YOUTH ADVOCATE PROGRAM		200,000		200,000		Funds program that provides community-based advocacy and family support services to youth who are at risk of involvement with the juvenile justice system.	121

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122	5001398	PASCO ASSOCIATION OF CHALLENGED KID'S SUMMER CAMP PROGRAM		36,000	36,000			Funds the Pasco Association for Challenged Kids, Inc., a summer camp program for kids with all types of disabilities.	122
123	5001399	INCREASED FUNDING FOR THE PRODIGY PROGRAM		200,000	200,000			Provides additional funds to expand the PRODIGY program in Pasco County at the Lacoochee-Trilby Community Center.	123
124	5001400	TIME TO BE PARENTS AGAIN PROGRAM		200,000	200,000			Funds Brevard County Sheriff's Office seminars on online safety and other parenting issues.	124
125	5001405	BROWARD COUNTY JUVENILE ASSESSMENT CENTER		200,000		200,000		Provides start-up cost for a juvenile assessment center in Broward County.	125
126	5001880	EXPAND PACE CENTER FOR GIRLS PROGRAM		2,000,000	2,000,000			Creates a PACE Center for Girls Program in Clay County and fully funds the new Miami-Dade center. As well as additional slots statewide.	126
127	5100020	REPLACEMENT FUNDING FOR BEHAVIORAL HEALTH OVERLAY AND HEALTH CARE SERVICES FOR NON-SECURE RESIDENTIAL PROGRAMS		10,761,242	10,761,242			In June 2013, the Centers for Medicare and Medicaid Services issued a determination that the youth in residential commitment programs are no longer eligible for Medicaid participation during their stay in a program. This issue replaces the portion of claims previously paid by the federal government.	127
128	5203590	EXPAND CHILDREN IN NEED OF SERVICES AND FAMILIES IN NEED OF SERVICES		3,400,000	3,400,000			Expands CINS/FINS services in underserved areas of the state.	128
129	990C000	CODE CORRECTIONS		737,565		737,565		Funds the department's fixed capital outlay, repair and maintenance requirements.	129
130	990M000	MAINTENANCE AND REPAIR		2,179,100		2,179,100		Funds the department's fixed capital outlay, repair and maintenance requirements.	130
131									131
132		TOTAL: FLORIDA DEPARTMENT OF JUVENILE JUSTICE	3,265.50	385,791,654	382,449,989	3,341,665	165,615,578		132
133									133
134		SUPREME COURT							134
135		START-UP 2014-15 (Recurring continuation of current law and policy)	271.50	12,438,099	12,438,099	-	18,635,143		135

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			FTE	TOTAL GR	RECUR GR	N/R GR			TRUST FUNDS
136	160F070	ADJUSTMENT TO CURRENT YEAR ESTIMATED EXPENDITURES - DEDUCT					(3,000)	Technical issue	136
137	160F080	ADJUSTMENT TO CURRENT YEAR ESTIMATED EXPENDITURES - ADD					3,000	Technical issue	137
138	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE					14,945	Technical issue - Adds back prorated nonrecurring dollars to fully fund the last 9 months in FY 2013-14.	138
139	1609500	OTHER PERSONAL SERVICES HEALTH INSURANCE		26,475	26,475		51,331	Technical issue	139
140	2609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION		20,751	20,751		40,232	Technical issue	140
141	3000080	DEATH PENALTY CASE PROCESSING	1.00	59,717	55,899	3,818		Funds position to monitor the proceedings in all courts (trial court, supreme court and the federal courts) of all persons convicted and sentenced to death in order to confirm their warrant ready status, pursuant to the Timely Justice Act.	141
142	3001700	CASE PROCESSING SUPPORT	1.00	76,331	72,513	3,818		Funds paralegal to assist staff attorneys with processing of routine substantive cases and amendments to rules, forms, and standard jury instructions.	142
143									143
144	TOTAL: SUPREME COURT		273.50	12,621,373	12,613,737	7,636	18,741,651		144
145									145
146	JUDICIAL ADMINISTERED FUNDS								146
147		START-UP 2014-15 (Recurring continuation of current law and policy)	18.00	-	0	0	0		147
148	33V0260	REDUCE DUE PROCESS CONTINGENCY POSITIONS	(6.00)					Reduces excess positions in this category, as recommended by the Governor.	148
149	5401234	SMALL COUNTY COURTHOUSE REPAIRS AND RENOVATIONS		200,000		200,000		Funds repairs to Calhoun County Historic Courthouse.	149
150									150
151	TOTAL: JUDICIAL ADMINISTERED FUNDS		12.00	200,000	0	200,000	0		151
152									152
153	DISTRICT COURTS OF APPEAL								153
154		START-UP 2014-15 (Recurring continuation of current law and policy)	433.00	25,414,722	25,414,722	-	17,750,978		154
155	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE					15,020	Technical issue - Adds back prorated nonrecurring dollars to fully fund the last 9 months in FY 2013-14.	155

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			FTE	TOTAL GR	RECUR GR	N/R GR			TRUST FUNDS
156	7000210	BUILDING, FACILITIES MAINTENANCE, AND OPERATIONAL UPKEEP		400,000	400,000			Provides a recurring maintenance fund to address on-going maintenance issues in DCAs (e.g., 3rd DCA workstations and 2nd DCA parking lot and roof repairs.)	156
157	990M000	MAINTENANCE AND REPAIR		2,911,357		2,911,357		Funds driveway expansion for the 2nd DCA, security and building code upgrades in the 3rd DCA, HVAC replacement in the 5th.	157
158	990S000	SPECIAL PURPOSE		7,427,969		7,427,969		Funds planning and site prep for a new DCA building in the 4th DCA, funds 1/2 the cost of the new building, and funds an emergency generator and hurricane shutters for the 3rd DCA.	158
159								159	
160	TOTAL: DISTRICT COURTS OF APPEAL		433.00	36,154,048	25,814,722	10,339,326	17,765,998		160
161								161	
162	TRIAL COURTS							162	
163		START-UP 2014-15 (Recurring continuation of current law and policy)	3,595.00	313,360,765	313,360,765	-	76,354,947		163
164	160F030	ADJUSTMENT TO CURRENT YEAR ESTIMATED EXPENDITURES - DEDUCT		(27,000)	(27,000)			Technical issue - Transfer across appropriation categories, pursuant to BA# B7129.	164
165	160F040	ADJUSTMENT TO CURRENT YEAR ESTIMATED EXPENDITURES - ADD		27,000	27,000			Technical issue - Transfer across appropriation categories, pursuant to BA# B7129.	165
166	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE					66,736	Technical issue - Adds back prorated nonrecurring dollars to fully fund the last 9 months in FY 2013-14.	166
167	1609500	OTHER PERSONAL SERVICES HEALTH INSURANCE		410,111	410,111		91,434	Technical issue	167
168	2609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION		321,438	321,438		71,664	Technical issue	168
169	3000080	DEATH PENALTY CASE PROCESSING	27.00	1,918,731	1,842,571	76,160		Funds law clerks to assist trial court judges in processing complex capital post-conviction actions.	169
170	3000115	FUNDING FOR CHILDREN'S ADVOCACY CENTERS		4,500,000	4,500,000			The legislature funded this issue last session, which allows CAC to serve abused and neglected children. This issue adds some additional funding for medical services teams and funds the issue with recurring dollars.	170

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			FTE	TOTAL GR	RECUR GR	N/R GR			TRUST FUNDS
171	3000120	TRIAL COURTS GENERAL COUNSEL SUPPORT	10.00	1,181,043	1,157,243	23,800		Funds general counsel support for 10 small to medium sized circuits, who provide direction, legal research, and advice and counsel to chief judges and court staff.	171
172	3000316	DOMESTIC VIOLENCE GPS PROGRAM		316,000	316,000			This is an issue the legislature funded in the current year, a domestic violence GPS program in the 18th Circuit. This issue funds the program with recurring GR.	172
173	3000318	MENTAL HEALTH DIVERSION PROGRAM		250,000		250,000		Funds contract with S.Fla. Behavioral Health Network to provide MH services to defendants in an 11th circuit diversion program.	173
174	3000420	SENIOR JUDGE SUPPORT TO COUNTY CLERK		88,415	88,415			Another issue funded in current year, senior judge support for Citrus County. This issue funds it with recurring GR.	174
175	36305C0	FINANCIAL ASSISTANCE TO COUNTIES FOR COURT RELATED TECHNOLOGY RESPONSIBILITIES		50,000		50,000		Funds information system for Village of Virginia Gardens PD.	175
176	5406010	POST-ADJUDICATORY DRUG COURT		5,543,957	5,543,957			Funds post-adjudicatory drug court at its current level in recurring dollars.	176
177	5406020	VIVITROL TO TREAT ALCOHOL- OR OPIOID-ADDICTED OFFENDERS		1,000,000	1,000,000			Funds use of Vivitrol to reduce relapse of offenders in drug court and other court-ordered treatment.	177
178	5406030	VETERANS' COURTS		800,000	800,000			Funds veterans' courts with recurring dollars in four counties (Okaloosa, Pasco, Pinellas, and Clay) and adds Duval County funding.	178
179	990S000	NEW COURTHOUSE IN WASHINGTON COUNTY		6,000,000		6,000,000		Funds construction of a new county courthouse in Washington County.	179
180									180
181	TOTAL:TRIAL COURTS		3,632.00	335,740,460	329,340,500	6,399,960	76,584,781		181
182									182
183	JUDICIAL QUALIFICATIONS COMMISSION								183
184		START-UP 2014-15 (Recurring continuation of current law and policy)	5.00	932,849	932,849	-	-		184
185									185
186									186
187	TOTAL:JUDICIAL QUALIFICATIONS COMMISSION		5.00	932,849	932,849	0	0		187
188									188
189	JUSTICE ADMINISTRATIVE COMMISSION								189

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LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal					Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
190		START-UP 2014-15 (Recurring continuation of current law and policy)	94.00	86,149,398	86,149,398	-	898,719		190
191	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		205,120		205,120		Update of Citrix hardware and software. Senate It staff recommended funding this issue and it's in the Governor's budget.	191
192	3000470	INCREASE CITIZEN REVIEW PANEL WORKLOAD		250,000	250,000			Enhanced workload for panels, which determine whether state and local agencies are effectively discharging their child protection responsibilities.	192
193	3000520	JUSTICE ADMINISTRATIVE COMMISSION WORKLOAD	3.00	203,280	199,665	3,615		Funds staff to address increased financial services, public records, and help desk workload.	193
194	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY		35,390	35,390			Technical issue	194
195	3301210	REDUCE CAPITAL CLEMENCY FUNDS		(50,000)	(50,000)			Reduces funding for capital clemency in the judiciary. Remaining cases are paid from funds in the 10th PD. New funding for this function was placed in the Parole Commission.	195
196	36306C0	UNIFORM STATEWIDE PUBLIC DEFENDER CASELOAD MANAGEMENT NETWORK		375,000		375,000		Funds a uniform, statewide, case management network using system developed by the 4th Cir. PD. The servers and software will be hosted and maintained by the FPDA. This issue was funded by the legislature last year but was vetoed. Senate IT staff recommended funding this issue.	196
197	4202200	AUTHORITY FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM					40,584	Funds additional budget authority for employee transportation benefits program.	197
198	5200030	INCREASE IN FLAT FEE RATES FOR EIGHT CRITICAL CASE TYPES		2,000,000	2,000,000			Funds an increase in the flat fees rates paid to court-appointed attorneys in 8 critical case types. This issue has an accompanying conforming bill.	198
199									199
200		TOTAL:JUSTICE ADMINISTRATIVE COMMISSION	97.00	89,168,188	88,584,453	583,735	939,303		200
201									201
202		GUARDIAN AD LITEM							202
203		START-UP 2014-15 (Recurring continuation of current law and policy)	590.00	36,913,715	36,913,715	-	320,249		203
204	160E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR PRIMARY DATA CENTER BILLING - DEDUCT		(202,143)	(202,143)			Technical issue	204

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			FTE	TOTAL GR	RECUR GR	N/R GR			TRUST FUNDS
205	160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR PRIMARY DATA CENTER BILLING - ADD		202,143	202,143			Technical issue	205
206	1609500	OTHER PERSONAL SERVICES HEALTH INSURANCE		45,691	45,691			Technical issue	206
207	2609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION		35,812	35,812			Technical issue	207
208	3000370	INCREASE STAFF TO REPRESENT ALL CHILDREN	105.50	6,055,258	6,055,258			GAL's request will allow them to serve 100% of the children in out-of-home care and post-placement supervision and 80% of all children under court supervision.	208
209	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY		(25,000)	(25,000)			Technical issue	209
210	36311C0	TRANSFER DATA PROCESSING SERVICES TO NEW PRIMARY DATA CENTER - ADD		25,000		25,000		Technical issue	210
211									211
212	TOTAL: GUARDIAN AD LITEM		695.50	43,050,476	43,025,476	25,000	320,249		212
213									213
214	STATE ATTORNEYS								214
215		START-UP 2014-15 (Recurring continuation of current law and policy)	6,065.25	328,870,374	328,870,374	-	93,184,367		215
216	1600110	ADJUSTMENT TO CURRENT YEAR ESTIMATED EXPENDITURES					49,982	Technical issue - Reapproval of a 3rd SA FY 2013-14 budget amendment.	216
217	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE					105,903	Technical issue - Adds back prorated nonrecurring dollars to fully fund the last 9 months in FY 2013-14.	217
218	1609500	OTHER PERSONAL SERVICES HEALTH INSURANCE		15,495	15,495		20,862	Technical issue	218
219	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD					505,234	Technical issue - Realigns budget authority in two appropriation categories.	219
220	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT					(505,234)	Technical issue - Realigns budget authority in two appropriation categories.	220
221	2301900	BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE					38,173	The 11th SA provides Child Support Enforcement (CSE) services in Miami-Dade County pursuant to a cost reimbursable contract with the DOR. This issue addresses the required building rental cost increase between FY 2013-14 and FY 2014-15.	221
222	2401500	REPLACEMENT OF MOTOR VEHICLES					1,456,909	Funds a total of 68 vehicles for 17 SAs.	222

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LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal				Comments	LINE #	
			FTE	TOTAL GR	RECUR GR	N/R GR			TRUST FUNDS
223	2609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION		12,144	12,144		16,350	Technical issue	223
224	3000640	ENHANCED OTHER PERSONAL SERVICES		648,752	648,752		67,174	Funds OPS positions for a number of SA offices to support attorneys, e.g., legal interns, file imaging, temps, clerks, secretaries.	224
225	3001250	STATE ATTORNEY WORKLOAD INCREASE		3,000,000	3,000,000				225
226	3004400	CRIMES AGAINST THE ELDERLY PROSECUTION UNIT	3.00	162,408	154,500	7,908		Funds SA unit to target crimes against the elderly in 20th circuit.	226
227	3004500	SPECIAL PROSECUTION UNIT FOR VETERANS	7.00	711,355	693,147	18,208		Funds state attorney staff to support veterans' courts in the 6th, 8th, 15th, and 17th circuits.	227
228	3301510	REDUCE TRUST FUND AUTHORITY					(854,432)	Technical issue - Reduces excess trust authority for 7 SA offices.	228
229	3402720	TRANSFER FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND TO STATE ATTORNEYS REVENUE TRUST FUND - ADD					40,498	Technical issue	229
230	3402730	TRANSFER FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND TO STATE ATTORNEYS REVENUE TRUST FUND - DEDUCT					(40,498)	Technical issue	230
231	36301C0	SUPREME COURT MANDATE SC11-399 FOR ELECTRONIC FILING	21.00	1,357,457	1,303,931	53,526		Funds SA staff and equipment to support the Supreme Court's implementation of electronic filing	231
232	4200A70	STATE ATTORNEY EQUITY					400,000	4th SA is asking for \$400K in salary and rate to address turnover and improve hiring.	232
233	4200140	DELETE EXCESS GRANTS AND DONATIONS TRUST FUND AUTHORITY					(52,942)	Technical issue - reduces excess trust authority	233
234	4200370	PRISON DIVERSION PROGRAM -10TH JUDICIAL CIRCUIT	11.00				782,264	Funds a drug diversion program in the 10th circuit for first-time offenders who have been charged with non-violent and non-trafficking drug offenses. This is an entirely new program that would be offered to offenders who have requested participation but have been denied because of a language barrier.	234
235	4300250	MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES					700,496	Use of TF revenues to pay for expenditures	235
236	4300500	DELETE EXCESS FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND AUTHORITY					(219,914)	Technical issue - reduces excess trust authority	236
237									237
238	TOTAL: STATE ATTORNEYS		6,107.25	334,777,985	334,698,343	79,642	95,695,192		238

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			FTE	TOTAL GR	RECUR GR	N/R GR		
239								239
240		PUBLIC DEFENDERS						240
241		START-UP 2014-15 (Recurring continuation of current law and policy)	2,799.00	171,959,529	171,959,529	-	35,389,686	241
242	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE					33,931	242
							Technical issue - Adds back prorated nonrecurring dollars to fully fund the last 9 months in FY 2013-14.	
243	1609500	OTHER PERSONAL SERVICES HEALTH INSURANCE		26,136	26,136		35,190	243
244	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		100,000	100,000			244
							Technical issue - Realigns budget authority in two appropriation categories.	
245	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT		(100,000)	(100,000)			245
							Technical issue - Realigns budget authority in two appropriation categories.	
246	2401500	REPLACEMENT OF MOTOR VEHICLES		106,000		106,000	132,000	246
							Funds a total of 11 vehicles for 17 PDs.	
247	2609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION		20,484	20,484		27,581	247
							Technical issue	
248	3000640	ENHANCED OTHER PERSONAL SERVICES		513,907	198,507	315,400		248
							Funds OPS positions for a number of PD offices to support attorneys, e.g., secretaries, witness interviewers, interns, temps	
249	3001350	PUBLIC DEFENDER WORKLOAD INCREASE		1,500,000	1,500,000			249
250	3001960	CLEMENCY FOR CAPITAL CASES		125,000		125,000		250
							This provides funding to complete the six capital clemency cases already assigned to the PD in the 10th judicial circuit.	
251	3004600	VETERANS' COURT SERVICES DIVISION	5.00	477,603	461,421	16,182		251
							Funds attorneys and support staff for Veterans' Courts in the 8th, 4th, and 18th circuits.	
252	3009960	CAPITAL CASE QUALIFYING TRAINING		11,360	11,360			252
							Funds requires capital level attorneys to attend a capital case qualifying training course every two years, as required by rule. (13TH)	
253	3301210	REDUCE CAPITAL CLEMENCY FUNDS		(200,000)	(200,000)			253
							Eliminates funding for capital clemency in the judiciary and shifts this funding to the Parole Commission.	
254	3301510	REDUCE TRUST FUND AUTHORITY					(577,501)	254
							Technical issue - Reduces excess trust authority	
255	3402940	TRANSFER GRANTS AND DONATIONS TRUST FUND AUTHORITY TO THE PUBLIC DEFENDERS REVENUE TRUST FUND - ADD					300,000	255
							Technical issue - Realigns trust fund authority across two TFs.	

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			FTE	TOTAL GR	RECUR GR	N/R GR			TRUST FUNDS
256	3402950	TRANSFER GRANTS AND DONATIONS TRUST FUND AUTHORITY TO THE PUBLIC DEFENDERS REVENUE TRUST FUND - DEDUCT					(300,000)	Technical issue - realigns trust fund authority across two TFs.	256
257	36224C0	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES					64,277	Funds S&B w/family insurance only, no FTE for PD12. Sarasota County Budget Department approved to reimburse the state our IT person \$40,000.	257
258	36301C0	SUPREME COURT MANDATE SC11-399 FOR ELECTRONIC FILING					14,446	Supports e-filing for 3rd PD	258
259	3800280	FLORIDA BAR TRAINING REQUIREMENTS FOR NEW ASSISTANT PUBLIC DEFENDERS		4,200	4,200			Supports training program for 13th PD for 30 new attorneys per year at a cost of \$140 per attorney.	259
260	4300200	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES					211,633	Supports e-filing in 3rd, 4th, 18th, and 20th PDs.	260
261	4300250	MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES					60,000	Funds trust fund authority to pay for expenditures	261
262	5000600	IMPLEMENTATION OF ELECTRONIC FILING	2.00	140,833	96,277	44,556		Supports e-filing for 13th and 16th PD	262
263	51R0100	SALARY RATE ADJUSTMENT FOR 13TH PD (\$500,000)						Increase in salary rate for 13th PD to help address turnover.	263
264									264
265	TOTAL: PUBLIC DEFENDERS		2,806.00	174,685,052	174,077,914	607,138	35,391,243		265
266									266
267	APPELLATE PUBLIC DEFENDERS								267
268		START-UP 2014-15 (Recurring continuation of current law and policy)	178.00	14,927,225	14,927,225	-	161,148		268
269	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE					92	Technical issue - Adds back prorated nonrecurring dollars to fully fund the last 9 months in FY 2013-14.	269
270	2000A10	REALIGNMENT OF PUBLIC DEFENDER APPELLATE BUDGET AUTHORITY - ADD		110,000	110,000			Realigns salary and rate appropriated last session from the appellate PD in the 11th to the offices in the 2nd, 7th, 10th and 15th judicial circuits.	270
271	2000A20	REALIGNMENT OF PUBLIC DEFENDER APPELLATE BUDGET AUTHORITY - DEDUCT		(110,000)	(110,000)			See above issue.	271
272	3000640	ENHANCED OTHER PERSONAL SERVICES		50,000		50,000		Provides funding for 2nd circuit PDA for temporary attorneys.	272
273									273
274	TOTAL: APPELLATE PUBLIC DEFENDERS		178.00	14,977,225	14,927,225	50,000	161,240		274
275									275
276	CAPITAL COLLATERAL REGIONAL COUNSELS								276

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			FTE	TOTAL GR	RECUR GR	N/R GR			TRUST FUNDS
277		START-UP 2014-15 (Recurring continuation of current law and policy)	77.00	7,731,686	7,731,686	-	409,236	277	
278	2301900	BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE		15,490	15,490			Funds rent increase for both the middle and south CCRCs.	278
279	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		80,865		80,865		Funds computers, software. Senate IT approved this request.	279
280	3000450	CAPITAL COLLATERAL CASE STATUS WORKLOAD					200,000	Increases trust fund authority to fund CCRC-M and CCRC-S case related costs and expenditures.	280
281	3000640	ENHANCED OTHER PERSONAL SERVICES		62,995	62,995			Funds E-filing and other part-time support	281
282	5100200	CAPITAL POST CONVICTION LITIGATION	3.00	387,182	375,863	11,319		Funds an attorney, an investigator, and legal assistant for CCRC-N to handle pending cases anticipated for FY 2014-15.	282
283									283
284		TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS	80.00	8,278,218	8,186,034	92,184	609,236		284
285									285
286		REGIONAL CONFLICT COUNSEL							286
287		START-UP 2014-15 (Recurring continuation of current law and policy)	412.00	39,400,167	39,400,167	-	1,126,287		287
288	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE					80	Technical issue - Adds back prorated nonrecurring dollars to fully fund the last 9 months in FY 2013-14.	288
289	1609500	OTHER PERSONAL SERVICES HEALTH INSURANCE		144,180	144,180			Technical issue	289
290	2301900	BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE		121,784	121,784			Addresses rent for unfunded offices in the 1st RCC opened in FY 2012-13 and rent in the 4th RCC in Martin County. The FL DC ruled that counties are not responsible to provide space or fund offices for the RCCs.	290
291	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		230,320		230,320		Replaces one-third of computers that are past the RCC's 3-year replacement policy.	291
292	2609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION		113,006	113,006			Technical issue	292
293	3000380	CRIMINAL CONFLICT AND REGIONAL COUNSEL CAPITAL ATTORNEYS	4.00	482,639	452,455	30,184		Provides funding to address capital case workload for the 2nd, 3rd, and 5th RCC.	293
294	3001360	CRIMINAL CONFLICT AND REGIONAL COUNSEL APPEALS ATTORNEYS	2.00	166,330	151,454	14,876		Funds staff for scanning e-filing documents.	294

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 Chairman's Proposal

LINE #	ISSUE #	ISSUE TITLE	Chairman's Proposal				Comments	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR		
295	3001980	CAPITAL CASE MITIGATION	2.00	168,506	160,960	7,546	Funding for capital case mitigation in the 4th RCC.	295
296	3301710	REDUCE UNFUNDED TRUST AUTHORITY					(95,193)	296
297	36301C0	SUPREME COURT MANDATE SC11-399 FOR ELECTRONIC FILING		175,609	70,786	104,823	Funds computers and OPS to assist with e-filing.	297
298							298
299	TOTAL: REGIONAL CONFLICT COUNSEL		420.00	41,002,541	40,614,792	387,749	1,031,174	299
300								300
301	TOTAL 2014-15/JA COMMITTEE		44,960.25	3,880,880,000	3,839,580,000	41,300,000	796,987,298	301

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	PROVISO	KEEP/DELETE/REVISE
1.	<p><u>DEPARTMENT OF CORRECTIONS</u></p> <p>From the funds in Specific Appropriations 602 through 736, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department.</p> <p>Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.</p>	Keep
2.	<p>The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2014.</p>	Keep
3.	<p>From the funds in Specific Appropriations 602 through 736, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee for review.</p>	Keep
4.	<p>Funds in Specific Appropriation 602 through 736 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2013, and for which it has been determined by the Secretary of the department that there is no longer a need.</p>	Keep

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5.	Funds in Specific Appropriation 615 are from reimbursements from the U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$9,300,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.	Revise
6.	From the funds in Specific Appropriations 644K , 644X and 644AK, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.	Keep
7.	Funds and positions in Specific Appropriations 602 through 678 and 701 through 736 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 100,359 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 100,028 inmates.	Revise
8.	Funds and positions in Specific Appropriations 602 through 678 and 701 through 736 are provided to address security needs for the prison population expected in Fiscal Year 2013-2014, as projected by the Criminal Justice Estimating Conference.	Keep
9.	From the funds in Specific Appropriations 602 through 678 and 701 through 736, the Department of Corrections shall open the 432-bed Gadsden Re-Entry Center as a substance abuse treatment and vocational training center serving inmates within three years of release from prison. The Department of Corrections will issue a competitive solicitation for program services for inmates at the Gadsden Re-Entry Center. The program will be performance-based to maximize the number of inmates receiving treatment. At least 70 percent of the inmate population shall be actively enrolled in treatment programs. In addition, an advisory group for the re-entry program will be established by the Department of Corrections to provide accountability through oversight in program planning, design and evaluation to ensure that the re-entry program provides the optimal performance.	Revise
10.	From the funds in Specific Appropriation 644C, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.	Keep
11.	From the funds in Specific Appropriation 657, \$34,504,901 in general revenue funds is provided to the Department of Corrections to ensure all general revenue public worksquads are maintained. The Department of Corrections shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of	Keep

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	Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee for review and approval.	Keep																						
12.	Funds and positions in Specific Appropriation 661 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contracts.	Keep																						
13.	From the funds provided in Specific Appropriation 662, \$3,780,123 is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment.	Revise																						
14.	From the funds in Specific Appropriation 662, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times.	Keep																						
15.	From funds in Specific Appropriation 668T, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).	Keep																						
16.	<p>Funds in Specific Appropriation 677 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">Bay Correctional Facility.....</td> <td style="text-align: right;">3,419,078</td> </tr> <tr> <td>Moore Haven Correctional Facility (Glades County).....</td> <td style="text-align: right;">3,059,759</td> </tr> <tr> <td>South Bay Correctional Facility (Palm Beach County)...</td> <td style="text-align: right;">5,046,757</td> </tr> <tr> <td>Graceville Correctional Facility (Jackson County).....</td> <td style="text-align: right;">7,513,941</td> </tr> <tr> <td>Okeechobee Correctional Institution.....</td> <td style="text-align: right;">3,448,894</td> </tr> <tr> <td>Blackwater River Correctional Facility (Santa Rosa County)..</td> <td style="text-align: right;">10,716,494</td> </tr> <tr> <td>Gadsden Correctional Facility.....</td> <td style="text-align: right;">3,043,688</td> </tr> <tr> <td>Lake City Correctional Facility (Columbia County).....</td> <td style="text-align: right;">2,621,618</td> </tr> <tr> <td>Demilly Correctional Institution (Polk County).....</td> <td style="text-align: right;">1,386,375</td> </tr> <tr> <td>Sago Palm Work Camp (Palm Beach County).....</td> <td style="text-align: right;">1,473,625</td> </tr> <tr> <td>Various DOC Facility Projects - Series 2009 B and C Bonds...</td> <td style="text-align: right;">30,609,155</td> </tr> </table> <p>Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities: Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release</p>	Bay Correctional Facility.....	3,419,078	Moore Haven Correctional Facility (Glades County).....	3,059,759	South Bay Correctional Facility (Palm Beach County)...	5,046,757	Graceville Correctional Facility (Jackson County).....	7,513,941	Okeechobee Correctional Institution.....	3,448,894	Blackwater River Correctional Facility (Santa Rosa County)..	10,716,494	Gadsden Correctional Facility.....	3,043,688	Lake City Correctional Facility (Columbia County).....	2,621,618	Demilly Correctional Institution (Polk County).....	1,386,375	Sago Palm Work Camp (Palm Beach County).....	1,473,625	Various DOC Facility Projects - Series 2009 B and C Bonds...	30,609,155	Revise
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	Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	Revise
17.	The funds in Specific Appropriation 677 reflect \$27,000,000 in surplus bond construction proceeds.	Revise
18.	Funds in Specific Appropriation 691 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2013. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2013-2014 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Keep
19.	From the funds in Specific Appropriation 692A, \$675,000 is provided from nonrecurring general revenue funds for the Operation New Hope re-entry initiative, a program that provides case management, life-coaching, job training and job placement services to assist offenders on community supervision transition back into the community and workforce in Duval County.	Revise
20.	From the funds in Specific Appropriation 692A, \$250,000 is provided from nonrecurring general revenue funds for the Ready4Work re-entry program, which provides case management, life-coaching, job training and job placement services to assist offenders on community supervision transition back into the community and workforce in Hillsborough County.	Revise
21.	Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, \$700,143 in recurring general revenue funds are provided in Specific Appropriation 700 to continue Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs that allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism. These pilot programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.	Keep
22.	From the funds in Specific Appropriation 707, \$100,000 in recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.	Keep
23.	From funds in Specific Appropriation 721, \$500,000 from recurring general revenue funds and \$1,000,000 from nonrecurring general revenue funds are provided to expand a pilot online career education program to serve up to 1,000 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by December 31, 2013.	Revise

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24.	From the funds in Specific Appropriation 731, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to 7 additional prisons, including Computer Lab, Quest and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.	Keep
25.	From the funds in Specific Appropriation 736, \$600,000 in recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.	Keep
26.	<u>JUSTICE ADMINISTRATIVE COMMISSION</u> The positions in Specific Appropriation 741 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2013-2014 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.	Keep
27.	Funds in Specific Appropriation 743 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the Criminal Conflict and Civil Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.	Keep
28.	From the funds in Specific Appropriation 744, \$323,000 in recurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys selected by the Guardian ad Litem Program to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities. Attorney fees shall not exceed \$4,500 per child per year and due process costs shall not exceed \$5,000 per year per child. Funds anticipated to be in excess of those necessary to represent these children may be used for attorney training on legal issues involving children with disabilities.	Revise

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29.	The funds in Specific Appropriation 744A are provided for the Public Defenders' offices who are appointed to one or more capital clemency cases. Any Public Defender's office that has been appointed is authorized to submit budget amendments in accordance with the provisions of chapter 216, Florida Statutes, to transfer budget from the Justice Administrative Commission.	Delete
30.	<p>Funds in Specific Appropriation 746 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.</p> <p>1st Judicial Circuit..... 823,448 2nd Judicial Circuit..... 656,793 3rd Judicial Circuit..... 147,619 4th Judicial Circuit..... 1,273,749 5th Judicial Circuit..... 871,658 6th Judicial Circuit..... 1,189,457 7th Judicial Circuit..... 675,912 8th Judicial Circuit..... 479,128 9th Judicial Circuit..... 1,151,167 10th Judicial Circuit..... 757,431 11th Judicial Circuit..... 3,319,357 12th Judicial Circuit..... 647,744 13th Judicial Circuit..... 1,890,561 14th Judicial Circuit..... 328,641 15th Judicial Circuit..... 837,310 16th Judicial Circuit..... 114,835 17th Judicial Circuit..... 1,374,773 18th Judicial Circuit..... 644,172 19th Judicial Circuit..... 601,795 20th Judicial Circuit..... 877,484</p> <p>From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:</p>	Keep

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	<p>1st Judicial Circuit..... 190,611 2nd Judicial Circuit..... 323,698 3rd Judicial Circuit..... 52,251 6th Judicial Circuit..... 103,493 7th Judicial Circuit..... 37,310 8th Judicial Circuit..... 83,798 9th Judicial Circuit..... 481,878 10th Judicial Circuit..... 68,975 11th Judicial Circuit..... 121,996 12th Judicial Circuit..... 153,205 13th Judicial Circuit..... 784,106 14th Judicial Circuit..... 134,089 15th Judicial Circuit..... 93,646 16th Judicial Circuit..... 74,983 17th Judicial Circuit..... 60,851</p>	Keep
31.	<p>Funds in Specific Appropriation 747 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.</p> <p>The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:</p> <p>ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300 ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500 BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400 CINS/FINS - Ch. 984, F.S..... 750 CIVIL APPEALS..... 400 DEPENDENCY - Up to 1 Year..... 800</p>	Keep

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	DEPENDENCY - Each Year after 1st Year..... 200 DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200 DEPENDENCY APPEALS..... 1,000 DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400 EMANCIPATION - Section 743.015, F.S..... 400 GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400 GUARDIANSHIP - Ch. 744, F.S..... 400 MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300 MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400 PARENTAL NOTIFICATION OF ABORTION ACT..... 400 TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year..... 1,000 TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200 TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000 TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year..... 200 TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000 TUBERCULOSIS - Ch. 392, F.S..... 300	Keep
32.	Funds in Specific Appropriation 749 are provided for court ordered payments for attorney fees in criminal conflict cases in excess of the flat fee established in law. Pursuant to section 27.5304 (12), Florida Statutes, if funds in this category are insufficient to pay the amounts ordered by the court above the flat fees, the amounts ordered above the flat fees shall be paid from the due process funds or other funds, as necessary, appropriated to the state court system in this Act.	Keep
33.	Funds in Specific Appropriation 750 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.	Keep
34.	From the funds in Specific Appropriation 750, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	Keep

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35.	<p>The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:</p> <p>POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc 1,000</p> <p>CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 15,000</p> <p>CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 15,000</p> <p>CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 2,500</p> <p>CAPITAL SEXUAL BATTERY..... 2,000</p> <p>CAPITAL APPEALS..... 2,000</p> <p>CONTEMPT PROCEEDINGS..... 400</p> <p>CRIMINAL TRAFFIC..... 400</p> <p>EXTRADITION..... 500</p> <p>FELONY - LIFE..... 2,500</p> <p>FELONY - PUNISHABLE BY LIFE..... 2,000</p> <p>FELONY 1ST DEGREE..... 1,500</p> <p>FELONY 2ND DEGREE..... 1,000</p> <p>FELONY 3RD DEGREE..... 750</p> <p>FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 400</p> <p>FELONY APPEALS..... 1,500</p> <p>JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 600</p> <p>JUVENILE DELINQUENCY - 2ND DEGREE..... 400</p> <p>JUVENILE DELINQUENCY - 3RD DEGREE..... 300</p> <p>JUVENILE DELINQUENCY - FELONY LIFE..... 700</p> <p>JUVENILE DELINQUENCY - MISDEMEANOR..... 300</p> <p>JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED..... 300</p> <p>JUVENILE DELINQUENCY APPEALS..... 1,000</p> <p>MISDEMEANOR..... 400</p> <p>MISDEMEANOR APPEALS..... 750</p> <p>VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 500</p> <p>VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 300</p> <p>VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 300</p>	Revise
36.	<p>Funds for costs and related expenses to be paid through Specific Appropriations 747, 750, and 752 shall be subject to the following:</p>	Keep

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	<p>The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.</p> <p>The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.</p> <p>The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:</p> <ol style="list-style-type: none"> 1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered. 2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page 3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page. 4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater. 5. Video Services: \$100 per hour per location with two-hour minimum. 	Keep												
37.	<p>Funds in Specific Appropriation 751 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">1st Judicial Circuit</td> <td style="text-align: right;">589,778</td> </tr> <tr> <td>2nd Judicial Circuit.....</td> <td style="text-align: right;">313,621</td> </tr> <tr> <td>3rd Judicial Circuit.....</td> <td style="text-align: right;">116,632</td> </tr> <tr> <td>4th Judicial Circuit.....</td> <td style="text-align: right;">430,775</td> </tr> <tr> <td>5th Judicial Circuit.....</td> <td style="text-align: right;">324,016</td> </tr> <tr> <td>6th Judicial Circuit.....</td> <td style="text-align: right;">583,557</td> </tr> </table>	1st Judicial Circuit	589,778	2nd Judicial Circuit.....	313,621	3rd Judicial Circuit.....	116,632	4th Judicial Circuit.....	430,775	5th Judicial Circuit.....	324,016	6th Judicial Circuit.....	583,557	Keep
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<p>7th Judicial Circuit..... 439,107 8th Judicial Circuit..... 220,834 9th Judicial Circuit..... 462,458 10th Judicial Circuit..... 287,769 11th Judicial Circuit..... 2,060,821 12th Judicial Circuit..... 260,084 13th Judicial Circuit..... 554,781 14th Judicial Circuit..... 109,918 15th Judicial Circuit..... 690,934 16th Judicial Circuit..... 85,391 17th Judicial Circuit..... 1,232,097 18th Judicial Circuit..... 351,573 19th Judicial Circuit..... 252,226 20th Judicial Circuit..... 600,274</p> <p>From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:</p> <p>1st Judicial Circuit..... 18,232 2nd Judicial Circuit..... 16,650 3rd Judicial Circuit..... 10,456 6th Judicial Circuit..... 25,443 7th Judicial Circuit..... 12,818 8th Judicial Circuit..... 21,937 9th Judicial Circuit..... 26,007 10th Judicial Circuit..... 3,980 11th Judicial Circuit..... 426,986 12th Judicial Circuit..... 19,650 13th Judicial Circuit..... 45,716 15th Judicial Circuit..... 61,252 16th Judicial Circuit..... 4,315 17th Judicial Circuit..... 20,081</p>	<p>Keep</p>
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38.	Funds in Specific Appropriation 752 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.	Keep
39.	From the funds provided in Specific Appropriation 756, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.	Keep
40.	Funds and positions in Specific Appropriations 759 through 768, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Keep
41.	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 777 through 902. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	Keep
42.	From the positions and funds provided in Specific Appropriation 794, three full-time equivalent positions with associated rate of 159,225 and \$224,957 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Keep
43.	From the positions and funds provided in Specific Appropriation 826, five full-time equivalent positions with associated salary rate of 267,173 and \$387,207 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.	Keep
44.	From the positions and funds provided in Specific Appropriation 839, three full-time equivalent positions with associated salary rate of 254,047 and \$362,380 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud. Additionally, two full-time equivalent positions with associated salary rate of 91,981 and \$133,307 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Keep
45.	From the positions and funds provided in Specific Appropriation 851, two full-time equivalent positions with associated salary rate of 94,177 and \$136,488 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud. Additionally, two full-time equivalent positions with associated salary rate of 85,834 and \$124,398 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.	Keep

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46.	<p>From the positions and funds provided in Specific Appropriation 864, two full-time equivalent positions with associated salary rate of 101,694 and \$143,720 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.</p> <p>Additionally, two full-time equivalent positions with associated salary rate of 107,261 and \$143,720 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.</p>	Keep
47.	<p>From the positions and funds provided in Specific Appropriation 876, two full-time equivalent positions with associated salary rate of 100,947 and \$143,720 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.</p> <p>Additionally, two full-time equivalent positions with associated salary rate of 107,261 and \$143,720 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.</p>	Keep
48.	<p>The Public Defenders Coordination Office's budgeting, legal, training and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 903 through 1008.</p> <p>Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defenders Association on a quarterly basis the caseload report developed by the Association.</p>	Keep
49.	<p><u>JUVENILE JUSTICE</u></p> <p>From the funds in Specific Appropriations 1074 through 1166, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.</p>	Keep
50.	<p>From the funds in Specific Appropriations 1074 through 1166, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.</p>	Keep

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51.	From the funds in Specific Appropriations 1074 through 1166, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.	Keep
52.	From the funds in Specific Appropriations 1074 through 1166, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.	Keep
53.	Funds in Specific Appropriations 1074 through 1166 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2013, and for which it has been determined by the Secretary of the department that there is no longer a need	Keep
54.	From the funds in Specific Appropriations 1087 through 1106, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.	Keep
55.	Funds in Specific Appropriation 1091 are provided for services to youth at risk of commitment, which are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Keep
56.	From the funds in Specific Appropriation 1091, the Department of Juvenile Justice may transfer up to \$2,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.	Keep
57.	From the funds in Specific Appropriations 1128 through 1152, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee prior to implementing any change.	Keep
58.	From the funds in Specific Appropriation 1128 through 1152, in order to maximize the number of filled beds and reduce the number of vacant beds in their programs statewide, the Department of Juvenile Justice shall use economies of scale in each judicial circuit when procuring residential bed contracts. In addition, the department shall ensure that educational services are consolidated commensurate with the effort to maximize filled beds. In order to maximize cost savings, the consolidation	Delete

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	must include educational services in neighboring counties or where department facilities are within 30 miles of each other. In making these determinations, the department shall consider the type of program and level of commitment. Finally, the department must report their program consolidation results to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2014.	Delete
59.	A review by a Department of Education/Department of Juvenile Justice interagency workgroup shall occur prior to the 2014 Legislative session to provide further guidance on how educational services in residential programs will be provided. Finally, the workgroup must report their recommendations and results to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2014.	Delete
60.	From the funds in Specific Appropriation 1158, \$618,750 shall be used to operate a 50-slot PACE Center for Girls program in Miami-Dade County to serve at-risk middle and high school girls.	Revise
61.	From the funds in Specific Appropriation 1159, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.	Keep
62.	From the funds in Specific Appropriation 1161, \$1,000,000 in recurring general revenue funds and \$4,000,000 in nonrecurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.	Revise
63.	From the funds in Specific Appropriation 1161, \$400,000 in recurring general revenue funds and \$1,100,000 in nonrecurring general revenue funds is provided for Big Brothers Big Sisters of Florida.	Revise
64.	From the funds in Specific Appropriation 1161, \$36,000 in nonrecurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.	Revise
65.	From the funds in Specific Appropriation 1163, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program. Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Keep
66.	From the funds in Specific Appropriation 1163, \$1,501,605 shall be used to expand the Children in Need of Services/Families in Need of Services (CINS/FINS) program to provide non-residential services to the following rural counties where services are currently unavailable: Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.	Revise

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67.	From the funds in Specific Appropriation 1165, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.	Keep
68.	<u>FLORIDA DEPARTMENT OF LAW ENFORCEMENT</u> From the funds in Specific Appropriation 1200, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1200 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	Keep
69.	From the funds provided in Specific Appropriation 1211 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Keep
70.	From the funds in Specific Appropriation 1216, \$232,461 in recurring general revenue funds is provided for A Child Is Missing Program.	Keep
71.	From the funds in Specific Appropriation 1243, \$18,600 in nonrecurring general revenue funds is provided to create a public search function through the internet of campus registration information of sexual predators and offenders in Florida.	Delete
72.	<u>DEPARTMENT OF LEGAL AFFAIRS/ATTORNEY GENERAL</u> From the funds in Specific Appropriation 1272, \$500,000 in recurring general revenue funds are provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Keep
73.	From the funds in Specific Appropriation 1273, \$200,000 in nonrecurring general revenue funds is provided to the Florida Coalition Against Domestic Violence aimed at reducing and preventing domestic violence homicide.	Revise
74.	From the funds in Specific Appropriation 1273, \$100,000 in nonrecurring general revenue funds is provided to the Council on the Social Status on Black Men and Boys.	Delete
75.	From the funds in Specific Appropriation 1273, \$100,000 in nonrecurring general revenue funds is provided for the Justice Coalition to provide crisis counseling, referral, education and advocacy to victims of violent crimes.	Revise
76.	From the funds in Specific Appropriation 1285, \$50,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project to provide free legal assistance to individuals and families whose household income is within 125% of the Federal Poverty Guidelines.	Revise

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77.	From the funds in Specific Appropriation 1285, \$100,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter Bar Association.	Keep
78.	The positions in Specific Appropriation 1294 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Keep
79.	The funds provided in Specific Appropriation 1306 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.	Delete
80.	<u>STATE COURT SYSTEM</u> The funds provided in Specific Appropriations 3156 through 3225 shall not be used to fund any facility study or architectural/engineering study to assist in planning for the current or future needs of the Second District Court of Appeal.	Delete
81.	Funds in Specific Appropriation 3161 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Keep
82.	The positions authorized in Specific Appropriation 3179 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.	Keep
83.	From the funds in Specific Appropriation 3185, \$32,000 in recurring general revenue funds is provided to the Second District Court of Appeal to address minimum security requirements and day-to-day operating needs for the facility.	Delete
84.	The funds in Specific Appropriation 3191 are provided to the Second District Court of Appeal for the replacement of air handlers.	Delete
85.	From the funds in Specific Appropriation 3191A, \$50,000 in nonrecurring general revenue funds is provided to the state courts to contract for an architectural and engineering study of the Fourth District Court of Appeal facility to address ADA compliance and court security issues.	Delete
86.	The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall evaluate the effectiveness of Florida's post-adjudicatory drug courts. The review shall assess performance based on program output metrics (e.g., program completion), cost metrics (e.g., cost per successful completion), and outcome metrics (e.g., re-arrest and re-incarceration rates of program participants). The report shall also compare program performance across the 8 post-adjudicatory drug court programs and identify reasons that performance may vary across programs. The report shall include recommendations for improving the effectiveness of these programs. OPPAGA shall report its	Revise

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	findings and recommendations to the Speaker of the House of Representatives and the President of the Senate by January 13, 2014.	Revise
87.	<p>From the funds in Specific Appropriation 3201, \$3,500,000 in nonrecurring general revenue funds shall be distributed to the 25 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2012. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.</p> <p>The Florida Network of Children's Advocacy Centers may spend up to \$25,000 in this line item for contract monitoring and oversight.</p>	Revise
88.	From the funds in Specific Appropriation 3203, \$600,000 in nonrecurring general revenue funds shall be distributed to Okaloosa, Pasco, Pinellas, and Clay counties and \$150,000 in recurring general revenue funds shall be distributed to Alachua County to create, pursuant to ss. 948.08(7)(a) and 948.16 (2)(a), F.S., felony and/or misdemeanor pretrial veterans' treatment intervention programs to address the substance abuse and mental health treatment needs of veterans and service members charged with criminal offenses.	Revise
89.	From the funds in Specific Appropriation 3204, \$316,000 in nonrecurring general revenue is distributed to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.	Revise
90.	Funds in Specific Appropriation 3224 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Keep

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	BACK OF BILL PROVISIONS	KEEP/DELETE/REVISE
1.	SECTION 33. The sum of \$8,328,934 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2012-2013 due to the revised Criminal Justice Estimating Conference prison population forecast that increased the average daily population from 99,257 to 100,137. This section is effective upon becoming law.	Revise
2.	SECTION 34. The sum of \$10,878,804 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2012-2013 to restore funding associated with privatization efforts in Region IV that did not occur. This section is effective upon becoming law.	Delete
3.	SECTION 35. The sum of \$14,077,646 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2012-2013 to restore savings associated with healthcare privatization efforts not being realized. This section is effective upon becoming a law.	Delete
4.	SECTION 36. There is hereby appropriated the sum of \$693,912 in nonrecurring trust fund authority to the State Courts Revenue Trust Fund in the State Courts Due Process Cost category within the State Court System. Funds shall be used for Fiscal Year 2012-2013 court ordered payments for attorney fees in criminal conflict cases in excess of the flat fee established in law as specified in line item 828 of the Fiscal Year 2012-2013 General Appropriations Act. This section is effective upon becoming law.	Revise
5.	SECTION 37. The sum of \$16,600,000 in nonrecurring general revenue funds is hereby appropriated to the Clerks of the Court Trust Fund within the Justice Administrative Commission to cover Fiscal Year 2012-2013 trust fund deficits. This section is effective upon becoming law.	Delete
6.	SECTION 38. The sum of \$10,007,308 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2012-2013 to address the department's projected current year operational deficits. This section is effective upon becoming a law.	Revise
7.	SECTION 39. From the funds appropriated in Specific Appropriation 758 of chapter 2012-118, Laws of Florida, the sum of \$30,500,000 in reserve shall revert to the General Revenue Fund. This section is effective upon becoming law.	Delete
8.	SECTION 40. The unexpended balance of funds provided in Section 6, chapter 2012-155, Laws of Florida, for the relocation of victims of sexual battery as provided in s. 960.199, Florida Statutes, is hereby reverted and reappropriated for Fiscal Year 2013-2014 to the Department of Legal Affairs for the same purpose.	Delete
9.	SECTION 41. The unexpended balance of funds provided in Specific Appropriation 1333, chapter 2012-118, Laws of Florida, for the Council on the Social Status of Black Men and Boys, is hereby reverted and reappropriated for Fiscal Year 2013-2014	Revise

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	to the Department of Legal Affairs for the same purpose.	Revise
10.	SECTION 42. Specific Appropriation 834 of chapter 2012-118, Laws of Florida, is hereby reduced by \$801,658 in nonrecurring general revenue. There is hereby appropriated the sum of \$641,658 in nonrecurring general revenue to the Criminal Conflict and Civil Regional Counsel – First District in Fiscal Year 2012-2013. There is hereby appropriated the sum of \$160,000 in nonrecurring general revenue to the Criminal Conflict and Civil Regional Counsel - Second District in Fiscal Year 2012-2013. This section is effective upon becoming law.	Revise
11.	SECTION 43. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2013-0544 as submitted on April 8, 2013, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2012-2013 consistent with the amendment. This section is effective upon becoming law.	Delete
12.	SECTION 44. The unexpended balance of funds appropriated in sections 48 and 49 of chapter 2012-118, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to EOG #B2013-0005, is hereby reverted and reappropriated for Fiscal Year 2013-14 for the purpose of the original appropriation within the Department of Law Enforcement.	Delete
13.	SECTION 45. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 2026A of Chapter 2012-118, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2013-0014, is hereby reverted and reappropriated for Fiscal Year 2013-14 for the purpose of the original appropriation within the Department of Law Enforcement.	Revise

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NEW Proviso and Back of Bill Language

	NEW PROVISIO	APPROVED Yes / No
1.	<p><u>DEPARTMENT OF CORRECTIONS</u></p> <p>From the funds in Specific Appropriations 598 through 786, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.</p>	
2.	<p>From the funds in Specific Appropriations 687 through 698, the Department of Corrections shall contract with a private provider for the operation of Daytona Beach Work Release Center. The contract shall be awarded based upon a competitive solicitation process pursuant to s. 287.057, Florida Statutes.</p>	
3.	<p>From the funds in Specific Appropriations 786, the Department of Corrections shall contract with a private provider for the operation of an 80 bed short-term residential (nonsecure) substance abuse treatment center in Alachua County for offenders under community supervision. The provider must have experience in residential treatment of substance abuse and co-occurring disorders. The contract shall be awarded based upon a competitive solicitation process pursuant to s. 287.057, Florida Statutes.</p>	
4.	<p><u>JUVENILE JUSTICE</u></p> <p>From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.</p>	

See Reverse Side for Back of Bill Provisions

Senate Subcommittee on Criminal and Civil Justice Appropriations
NEW Proviso and Back of Bill Language

	BACK OF BILL PROVISIONS	APPROVED Yes / No
1.	SECTION ????. The sum of \$12,350,689 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2013-2014 due to the revised Criminal Justice Estimating Conference prison population forecast that increased the average daily population from 100,028 to 101,140. This section is effective upon becoming law.	
2.	SECTION ????. There is hereby appropriated the sum of \$1,800,000 in nonrecurring general revenue to address a projected deficit in the State Courts Revenue Trust Fund within the State Court System. Funds shall be used for Fiscal Year 2013-2014 court ordered payments for attorney fees in criminal conflict cases in excess of the flat fee established in law as specified in line item 749 of the Fiscal Year 2013-2014 General Appropriations Act. This section is effective upon becoming law.	
3.	SECTION ????. Specific Appropriation 755 of chapter 2013-408, Laws of Florida, is hereby reduced by \$650,000 in nonrecurring general revenue. There is hereby appropriated the sum of \$450,000 in nonrecurring general revenue to the Criminal Conflict and Civil Regional Counsel - Second District in Fiscal Year 2013-2014. There is hereby appropriated the sum of \$200,000 in nonrecurring general revenue to the Criminal Conflict and Civil Regional Counsel - Fourth District in Fiscal Year 2013-2014. This section is effective upon becoming law.	
4.	SECTION ????. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1949A of Chapter 2013-040, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2014-0014, is hereby reverted and reappropriated for Fiscal Year 2014-15 for the purpose of the original appropriation within the Department of Law Enforcement.	
5.	SECTION ????. The sum of \$18,400,000 from nonrecurring General Revenue is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2013-14 to fund the deficit in the Juvenile Detention Program. This section is effective upon becoming law.	

CAPITAL CLEMENCY REPRESENTATION

TALKING POINTS

- The Timely Justice Act added language to the law requiring that, *if the executive clemency process has concluded*, the Governor must issue a warrant for execution within 30 days of receiving the letter of certification from the clerk of the Supreme Court that direct and postconviction appeals are completed. Therefore, the efficiency of the capital case process is contingent, in part, on the timely completion of the executive clemency process.
- As a result, the Legislature included \$250,000 in the FY 2013-14 budget to fund public defenders to represent clients in capital clemency cases. \$200,000 of the money was transferred to the 10th Judicial Circuit Public Defender to handle the cases.
- The Governor's FY 2014-15 budget shifts this function from the public defenders to the Florida Parole Commission. Consistent with this approach, the Senate proposed budget reduces the funding for the public defender to \$125,000 (to address on-going cases) and includes new funding of \$125,000 in the Parole Commission budget to fund private counsel to provide capital clemency representation.
- This conforming bill eliminates language authorizing the court to appoint the public defender or regional conflict counsel to represent inmates in these cases and adds language giving the Board of Executive Clemency the responsibility to appoint counsel for this purpose.

COURT-APPOINTED COUNSEL CONFORMING BILL

TALKING POINTS

This conforming bill makes three changes to law:

- First, it increases the flat fee statutory caps for certain life felonies, capital cases, and appeals cases. This change will permit the legislature to increase the flat fee rates for these cases, which is set yearly in the GAA. In the proposed Senate bill, we've increased the rates for 8 critical case types at a net cost of \$2 million.
- Second, the bill eliminates the language from SB 1960 (2012) that permitted the chief judge in each circuit to establish a limited registry of court-appointed attorneys to represent indigent clients. The limited registry is comprised of attorneys willing to accept, as full payment, the prescribed flat fees set in the GAA (except for RICO and capital cases) and was designed to reduce due process expenditures. The bill eliminates this language because it's not clear that it saved money as intended and the limited registry has been the subject of litigation.
- Third, the bill establishes a cross-circuit conflict representation pilot project in the 6th, 9th, 10th, and 13th Judicial Circuits. Currently when a public defender withdraws from a case due to a conflict of interest, the case goes to the regional conflict counsel. If the regional conflict counsel has a conflict, the case goes to the private attorney registry. Under the bill's provisions, instead of the case going to private counsel, the case would go to a public defender in a neighboring circuit. The goal of the provision is to reduce cases going to the private registry, which is very expensive.

Proposed 2014-2015 Implementing Bill (Ch. 2014-XXX)

Line No.	IB PCB Section #	Description	IB PCB: Specific Appropriation(s) Implemented	Ch. 2013-41 LOF: Specific Appropriation(s) Implemented	F.S. Cited	History
		Criminal and Civil Justice / Justice				
1		DOC / CJEC BUDGET AMENDMENT. Amends s. 216.262, F.S. to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the 2014-2015 fiscal year for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to LBC review and approval.		625 through 734 and 747 through 786	216.262(4), F.S.	2013-41(10) 2012-119(12) 2011-47(15) 2010-153(5) 2009-82(3), 2008-153(8), 2007-73(7), 2006-26(7), 2005-71(14), 2004-269(24), 2003-399(35), 2002-402(25) 2001-254(28) 2000-171(38)
2		DEPARTMENT OF LEGAL AFFAIRS. Authorizes DLA to expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years.		1322 and 1323	None	2013-41(11) 2012-119 (14) 2011-47(17) 2010-153(7) 2009-82(4) 2008-153(9), 2007-73(9), 2006-26(9),
3		DJJ / MEDICARE RATES. Provides limitation on DJJ reimbursements for health care services to 110 percent of Medicare allowable rates.		1130, 1135, 1136, 1142, 1143, 1147, 1148, 1184, 1186, 1192, 1193, 1194, 1205 and 1210	None	2013-41(13) 2012-119(16) 2011-47(19) 2010-153(11)