

**COMMITTEE MEETING EXPANDED AGENDA****APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND  
CIVIL JUSTICE****Senator Negron, Chair**  
**Senator Joyner, Vice Chair****MEETING DATE:** Tuesday, February 10, 2015**TIME:** 1:00 —5:00 p.m.**PLACE:** *Mallory Horne Committee Room, 37 Senate Office Building***MEMBERS:** Senator Negron, Chair; Senator Joyner, Vice Chair; Senators Bradley, Evers, Flores, and Soto

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Continuation of items not presented at the February 4, 2015 meeting:  Presentation on Governor's Fiscal Year 2015-2016 Budget Recommendations:  -The Department of Corrections -The Department of Juvenile Justice -The Department of Law Enforcement -The Department of Legal Affairs/Attorney General -The Florida Commission on Offender Review -State Courts -Public Defenders -State Attorneys -Regional Conflict Counsels -Statewide Guardian Ad Litem -Capital Collateral Regional Counsels -Justice Administrative Commission		Presented
2	Review and Discussion of Fiscal Year 2015-2016 Budget Issues Relating to:  -State Courts -Public Defenders -State Attorneys -Regional Conflict Counsels -Statewide Guardian Ad Litem -Capital Collateral Regional Counsels -Justice Administrative Commission		Discussed
3	Clerks of Court Revenue Update		Presented
4	Review of Local Funding Initiatives		Presented

Other Related Meeting Documents

GOVERNOR RICK SCOTT'S  
**KEEP FLORIDA WORKING**

2015-2016 BUDGET



## Public Safety Unit Budget Recommendations

*Cutting Taxes, Investing in Education, and Improving Workforce Development*

# Foundation for Governor Scott's Budget Recommendations

## **Tax Cuts for Florida Families and Businesses**

Almost \$675 million in Tax Cuts

## **World-Class Education for Florida Students**

Highest Per Pupil K-12 Funding in Florida History

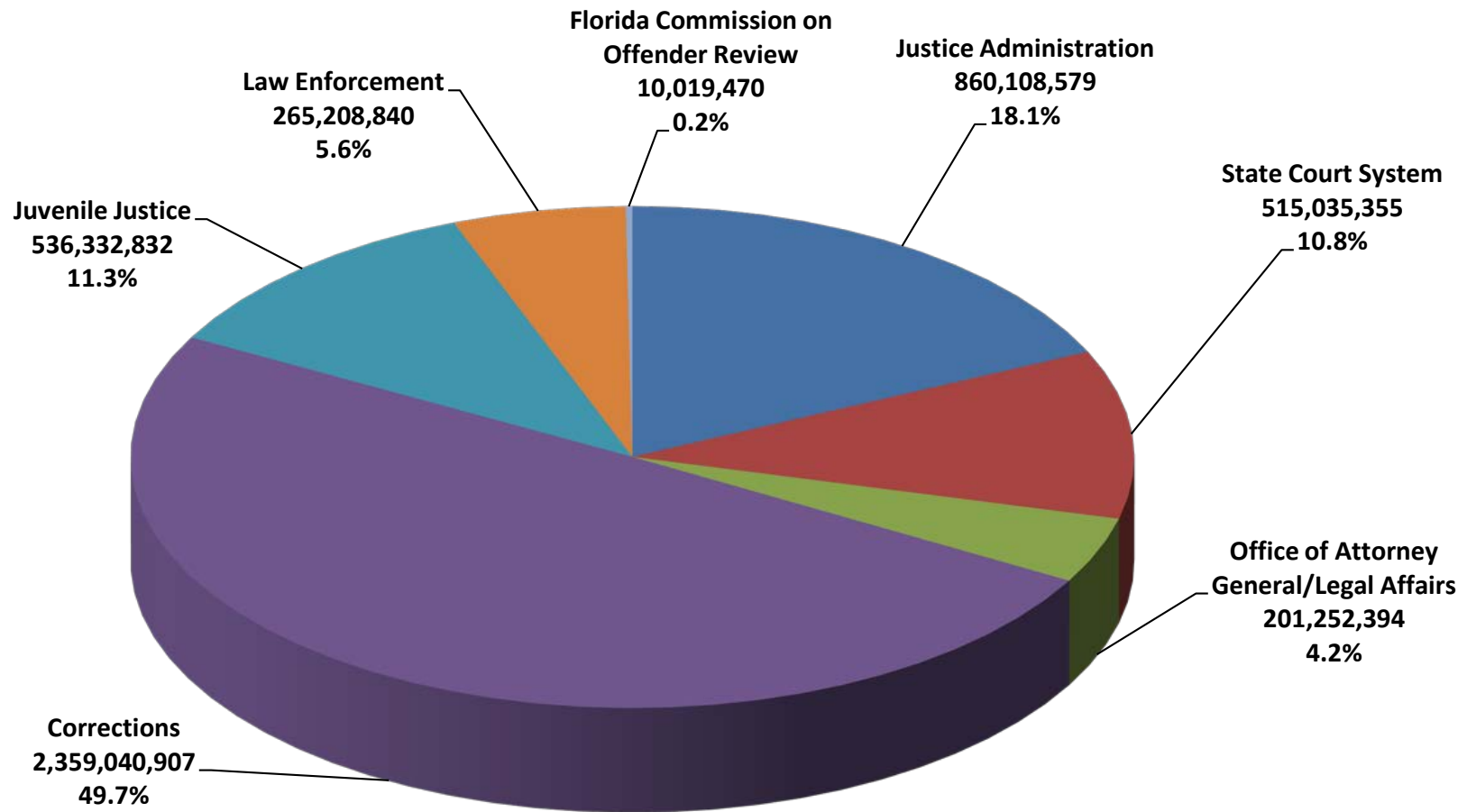
## **Making Florida a Global Destination for Jobs**

Enhancing Workforce Training  
Attracting and Retaining Florida Businesses

## **Strengthening Florida Communities**

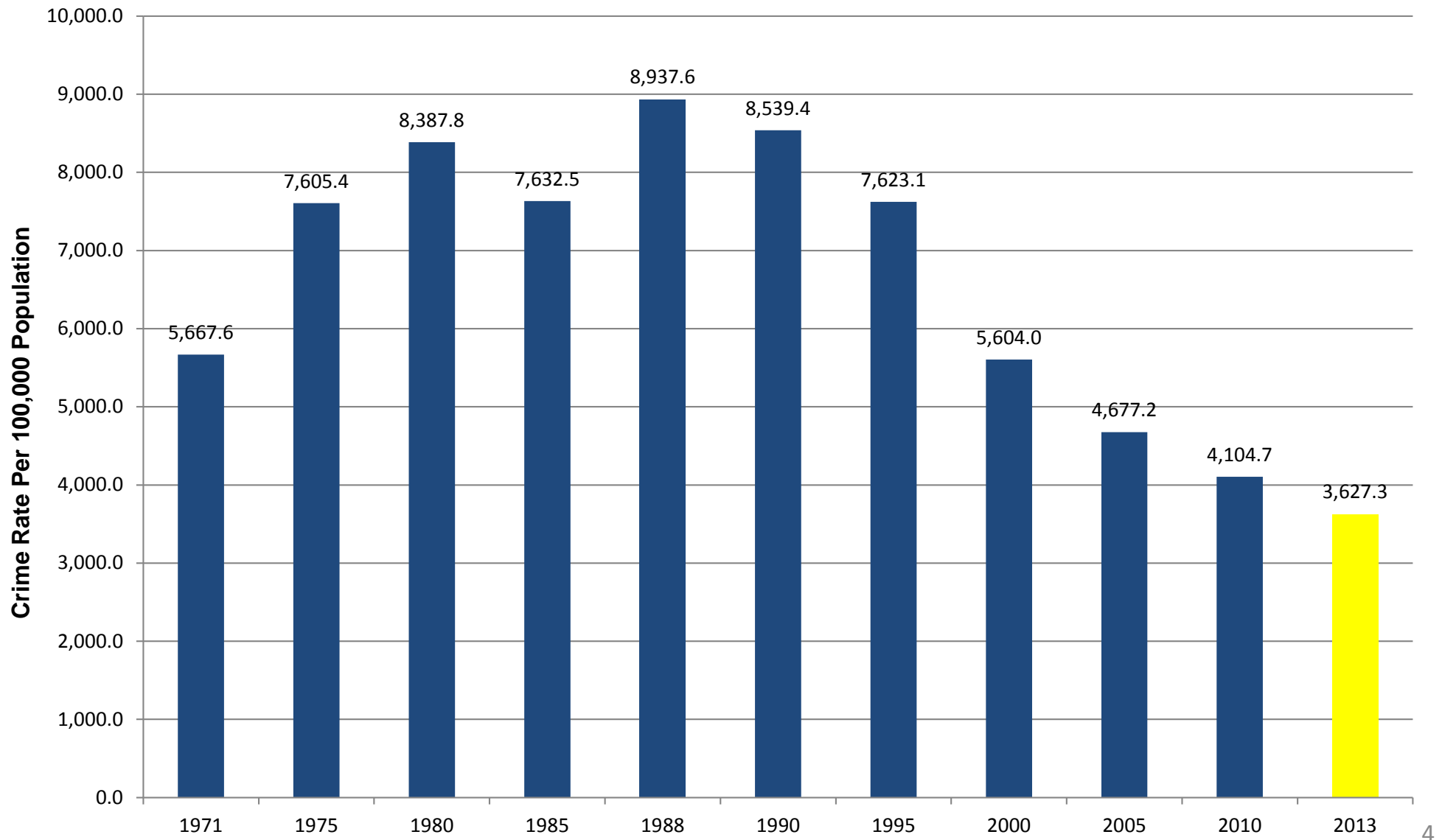
Protecting Florida's Natural Resources  
Keeping Families and Communities Safe and Healthy

## 2015-16 Budget Recommendations by Agency \$4.7 Billion



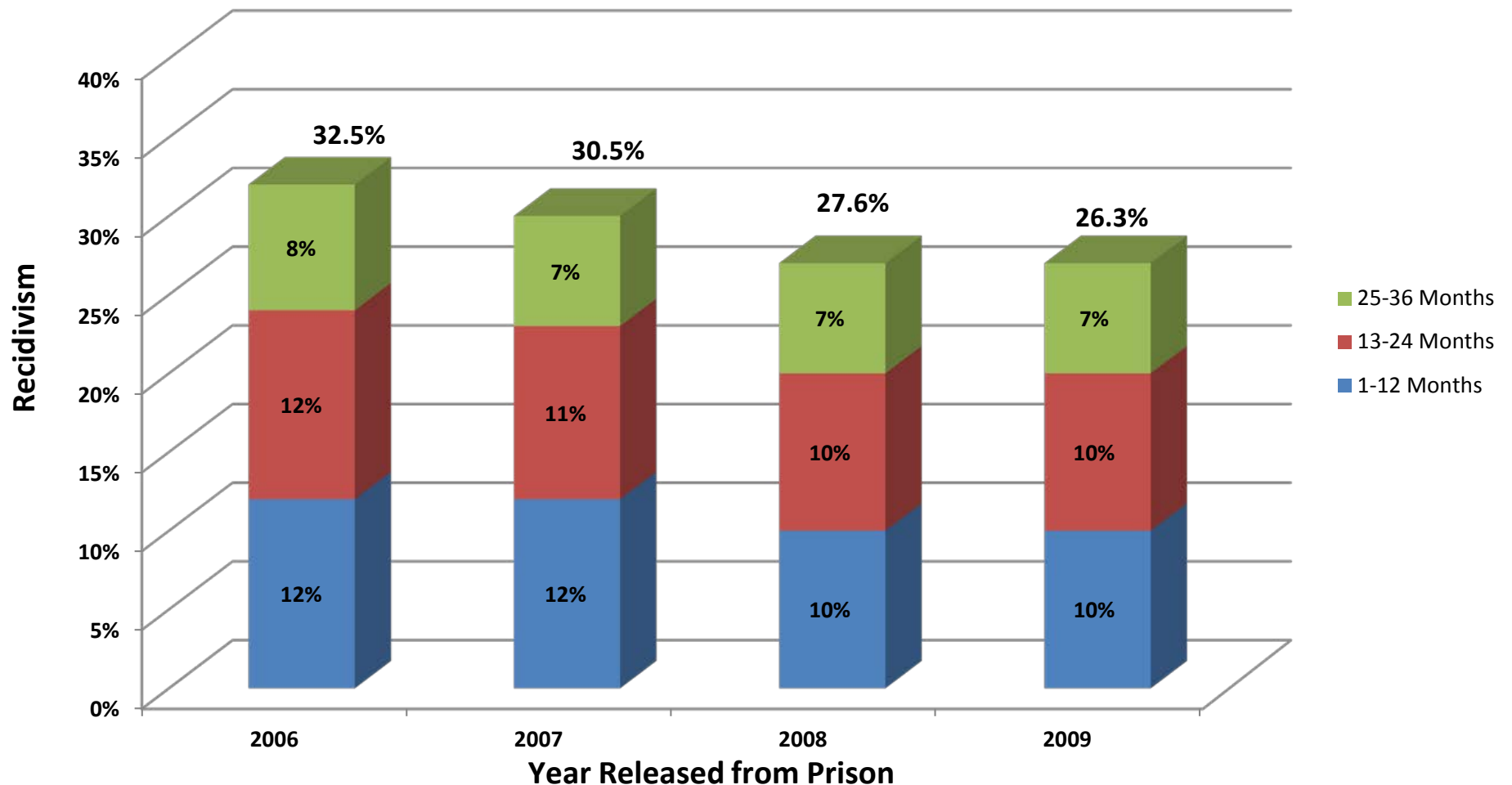
## Key Trends

### Lowest Crime Rate in 43 Years



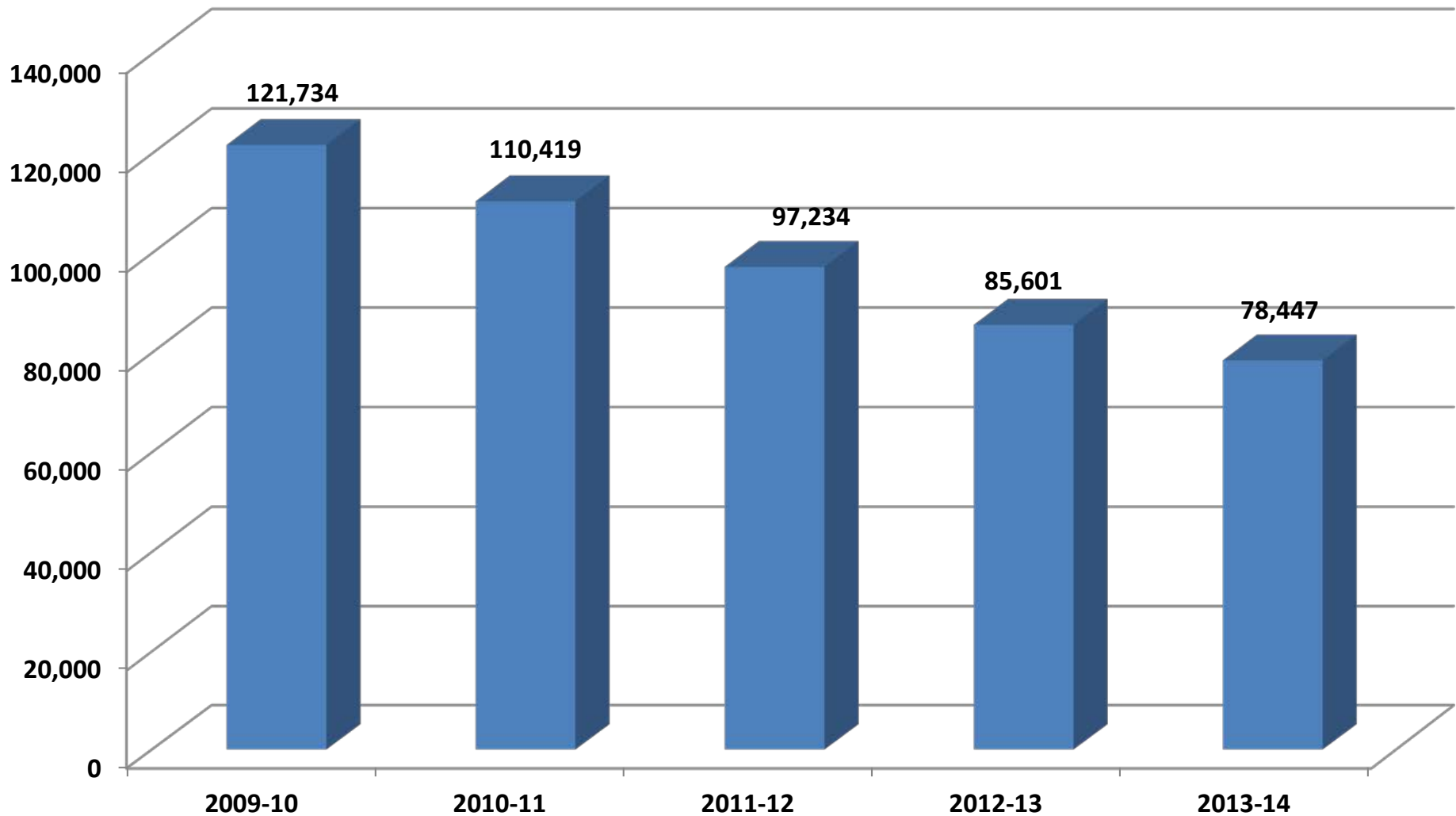
## Key Trends in Corrections

### *Recidivism Rate Declining (return to prison)*





## Key Trends in Juvenile Justice Youth Arrested



## Department of Corrections

<b>M a j o r I s s u e s F u n d e d</b>	<b>A m o u n t</b>
Fund Essential Vacancies and Training	\$17.5 million
Electronic Monitoring	\$3.8 million
Inmate Food Service Contract	\$11 million
Replace Prisoner Transport Buses and Vans	\$1 million
Prison Safety and Security Enhancements	\$1.7 million
Residential Substance Abuse and Mental Health Treatment	\$2.4 million
Mental Health Programming for Transitioning Inmates	\$2.5 million
Health Services Adjustment	\$7.9 million
Correctional Facilities Maintenance and Repair	\$15 million
Close Current Year Deficit	\$15.2 million
<b>M a j o r D e c r e a s e s</b>	<b>A m o u n t</b>
Corrections Debt Service Reduction	(\$12.9 million)



## **Department of Corrections Vehicle Replacement Needs**



## **Department of Corrections Maintenance and Repair Needs**



**Examples of Leaking Roofs**

## Department of Juvenile Justice

<b>M a j o r I s s u e s F u n d e d</b>	<b>A m o u n t</b>
Expand PACE Center for Girls	\$850,000
Family Interventions for at-risk Youth Age 12 and under	\$780,952
Transition Youth Back into the Classroom	\$291,741
Additional Domestic Violence Respite Bed Days	\$202,500
Health Services for Juvenile Detention	\$2.9 million
Adjust State Share of Detention Cost	\$4 million
Maintenance and Repair Issues	\$5 million
Current Year Shortfall in Detention	\$15.7 million

<b>M a j o r D e c r e a s e s</b>	<b>A m o u n t</b>
Excess Funds in Program Areas of Community Corrections and Residential	(\$10.5 million)
Excess Detention Shared County Trust Fund Authority	(\$10.6 million)



## **Department of Juvenile Justice Maintenance and Repair Needs**



Replace outdated HVAC controls



Roof Repairs

## Highlights of Other Priority Issues

A g e n c y	I s s u e	A m o u n t
FDLE	Replace Computerized Criminal History System	\$3.8 million
FDLE	Criminal Justice Standards and Training Trust Fund	\$4.8 million
Commission on Offender Review	Information Technology Services	\$210,577
Department of Legal Affairs	Criminal Appeals Workload	\$756,871
Guardian ad Litem	Increase Staff to Represent Dependent Children	\$4.4 million
State Attorneys	Civil Commitment Workload	\$2.2 million
Courts	4 <sup>th</sup> District Court of Appeal Construction Funding	\$16.8 million
Courts	2 <sup>nd</sup> District Court of Appeal Courthouse Study	\$100,000

# **Office of Policy and Budget**

Carolyn Harty  
Policy Coordinator

(850)717-9512



## THE FLORIDA SENATE

## APPEARANCE RECORD

2/10/15

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Bill Number (if applicable)

Topic DJJ Presentation

Amendment Barcode (if applicable)

Name Christy DalyJob Title Secretary / DJJAddress 2337 Centerville Dr.Phone 850-717-2702Street  
Tallahassee FL 32399Email Christy.Daly@djj.state.fl.usSpeaking: ☐ For ☐ Against ☒ InformationWaive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)Representing Dept of Juvenile JusticeAppearing at request of Chair: ☒ Yes ☐ NoLobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

**This form is part of the public record for this meeting.**

S-001 (10/14/14)

## THE FLORIDA SENATE

## APPEARANCE RECORD

2-10-15

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Bill Number (if applicable)

Topic Question

Amendment Barcode (if applicable)

Name Fred SchuknechtJob Title Chief of StaffAddress 2737 Centerview DrivePhone 717-2716Street  
Tallahassee, FL 32399Email fred.schuknecht@djj.state.fl.usSpeaking: ☐ For ☐ Against ☒ InformationWaive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)Representing Department of Juvenile JusticeAppearing at request of Chair: ☒ Yes ☐ NoLobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

## APPEARANCE RECORD

2/10/15

Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Bill Number (if applicable)

Topic DW Litigation

Amendment Barcode (if applicable)

Name Brian Berkowitz

Job Title General Counsel

Address 2737 Centerview Dr

Phone 717-2458

Street

Tallahassee

State

32399

Zip

Email Brian.Berkowitz@

djj.state.fl.us

Speaking: ☐ For ☐ Against ☒ InformationWaive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Department of Juvenile Justice

Appearing at request of Chair: ☒ Yes ☐ NoLobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-10-14

Meeting Date

Bill Number (if applicable)

Topic Governor's Budget Recommendation

Amendment Barcode (if applicable)

Name Carolyn Hart

Job Title Policy Coordinator

Address 1802, the Capitol

Phone 850 717 9442

Street

Tallahassee

FL

32399

Email

City

State

Zip

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Governor's Office of Policy and Budget

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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This form is part of the public record for this meeting.

S-001 (10/14/14)

## DJJ Detention Cost Share

	Billed FY 2014-15	FY 2014-15 Budget*	Difference
County Costs	\$51,070,452	\$65,021,114	\$13,950,662
State's Costs	\$45,373,086	\$37,477,842	(\$7,895,244)
<b>Total:</b>	<b>\$96,443,538</b>	<b>\$102,498,956</b>	

	Monthly Amount Billed	Actual Amount Paid Monthly	Monthly Impact	Projected Annual Impact
1 Volusia	\$249,862	\$0	(\$249,862)	(\$2,930,848)
2 Sarasota	\$47,949	\$0	(\$47,949)	(\$575,393)
3 Okaloosa	\$56,609	\$17,953	(\$38,656)	(\$463,876)
4 Brevard	\$122,741	\$86,138	(\$36,603)	(\$439,231)
5 Charlotte	\$48,873	\$0	(\$48,873)	(\$586,473)
6 Nassau	\$15,744	\$9,722	(\$6,022)	(\$72,264)
7 Broward	\$426,805	\$275,091	(\$151,714)	(\$1,820,568)
8 Hillsborough	\$279,723	\$191,547	(\$88,176)	(\$1,058,112)
9 Manatee	\$90,669	\$50,903	(\$39,766)	(\$477,192)
10 Bay	\$91,181	\$54,389	(\$36,792)	(\$404,712)
11 Pinellas	\$264,829	\$0	(\$264,829)	(\$2,913,119)
12 Alachua	\$65,171	\$36,587	(\$28,584)	(\$343,008)
13 Leon	\$82,933	\$49,653	(\$33,280)	(\$332,800)
14 Orange	\$294,196	\$147,098	(\$147,098)	(\$1,323,882)
15 Palm Beach	\$306,590	\$0	(\$306,590)	(\$2,759,310)
16 Martin	\$20,389	\$11,446	(\$8,943)	(\$107,316)
17 Escambia	\$197,093	\$0	(\$197,093)	(\$1,576,744)
<b>Total:</b>			<b>(\$1,730,830)</b>	<b>(\$18,184,847)</b>

**Current year shortfall (\$26,080,091)**

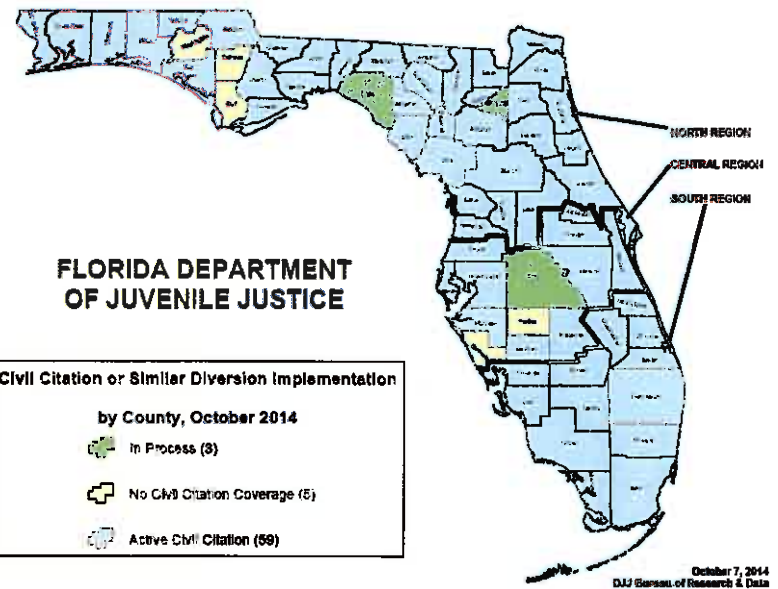
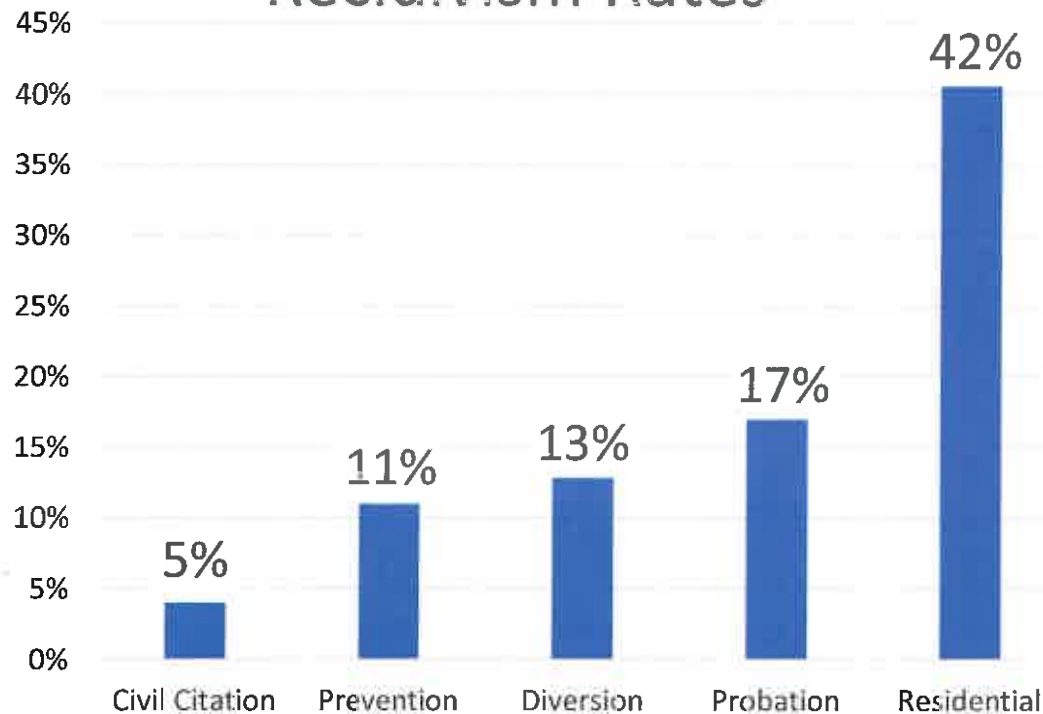
\*FY 2014-15 budget for state costs based on GR appropriated for operations and TF revenue projections

[updated January 8, 2015]

# Civil Citation Process

Civil Citation process increased from 11 to 59 counties since 2011

## Recidivism Rates



In progress:  
Bradford, Polk, Taylor

No Civil Citation:  
Calhoun, Gulf, Hardee,  
Sarasota, Washington



## FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Rick Scott, Governor

Christina K. Daly, Secretary

★★

February 4, 2015

The Honorable Rick Scott, Governor  
State of Florida  
The Capitol  
400 South Monroe Street  
Tallahassee, Florida 32399-0001

The Honorable Andy Gardiner  
President, The Florida Senate  
404 South Monroe Street  
Tallahassee, Florida 32399-1100

The Honorable Steve Crisafulli  
Speaker, Florida House of Representatives  
420 The Capitol  
402 South Monroe Street  
Tallahassee, Florida 32399-1300

Dear Governor Scott, President Gardiner and Speaker Crisafulli:

Pursuant to the proviso language preceding line item 1182 of the 2014 GAA, which requires the Department of Juvenile Justice to provide quarterly reports on serious incidents in juvenile justice residential facilities, please see the attached. This report includes incidents reported to the Central Communications Center between July 1, 2013 and December 31, 2014, and closed in the second quarter of the 2014 -2015 fiscal year.

The Department of Juvenile Justice takes incidents and alleged incidents in our facilities very seriously, and each program undergoes rigorous review and oversight processes to ensure a safe and secure environment that fosters rehabilitation for the youth in our care. Alleged incidents are thoroughly reviewed and when an incident is substantiated, the department ensures the provider develops and implements any necessary corrective actions to safeguard those in our care.

Sincerely,

Laura K. Moneyham, Assistant Secretary  
Residential Services

LKM/mj  
Attachments

2737 Centerview Drive • Tallahassee, Florida 32399-3100 • (850) 488-1850  
<http://www.djj.state.fl.us>

*The mission of the Department of Juvenile Justice is to increase public safety by reducing juvenile delinquency through effective prevention, intervention, and treatment services that strengthen families and turn around the lives of troubled youth.*



**Failure to Report Allegations  
Closed FY 2014-2015 2nd Quarter**

The Failure to Report classification captures incidents program staff where allegedly failed to report allegations to the CCC in accordance with F.A.C. 63F-11.

Region	Provider	Program Name	Failure to Report		
			Incomplete	Substantiated	Unsubstantiated
Central	AMIKids, Inc.	Melbourne Center for Personal Growth			
	AMIKids, Inc.	Youth Environmental Services			
	Center for Drug-Free Living	Brevard Group Treatment Home			
	Center for Drug-Free Living	Frances Walker Halfway House			
	G4S Youth Services, LLC	Bartow Youth Academy			
	G4S Youth Services, LLC	Central Pasco Girls Academy			
	G4S Youth Services, LLC	Columbus Juvenile Residential Facility			
	G4S Youth Services, LLC	Highlands Youth Academy			
	G4S Youth Services, LLC	Hillsborough Girls Academy			
	G4S Youth Services, LLC	Lake Academy			
	G4S Youth Services, LLC	Las Petic Academy			
	G4S Youth Services, LLC	Orange Youth Academy			
	G4S Youth Services, LLC	Orlando Intensive Youth Academy	1		
	G4S Youth Services, LLC	Palmetto Youth Academy			
	G4S Youth Services, LLC	Polk Halfway House			
	G4S Youth Services, LLC	Riverside Academy			
	G4S Youth Services, LLC	Spring Lake Youth Academy			
North	G4S Youth Services, LLC	Tampa Residential Facility			
	Sequel TSI of Florida, LLC	Kissimmee Juv Correctional Facility Sex Offender Program			
	Youth Services International, Inc.	Charles Britt Academy			
	AMIKids, Inc.	Escambia Boys Base		1	
	Eckerd Youth Alternative	Eckerd Challenge			
	Eckerd Youth Alternative	Eckerd Challenge JRF Substance Abuse			
	G4S Youth Services, LLC	Cypress Creek			
	G4S Youth Services, LLC	Daytona Juvenile Residential Facility			
	G4S Youth Services, LLC	Gulf Academy			
	G4S Youth Services, LLC	Hastings Comprehensive Mental Health Treatment Facility			
	G4S Youth Services, LLC	Jacksonville Youth Academy			
	Gateway Community Services	Impact House			
	Gulf Coast Treatment, Inc.	Crestview Sex Offender Program			
	Gulf Coast Treatment, Inc.	Okaloosa Borderline Developmental Disability Program			
	Gulf Coast Treatment, Inc.	Okaloosa YDC Developmentally Disabled			
	Gulf Coast Treatment, Inc.	Okaloosa Youth Academy			
	Gulf Coast Treatment, Inc.	Okaloosa Sex Offender Program			
	Gulf Coast Treatment, Inc.	Walton Youth Development Center			
	Gulf Coast Treatment, Inc.	Walton Youth Treatment Center			
	Sequel TSI of Florida, LLC	Union Juvenile SOP			
	North American Family Institute	Alachua Academy			
	Twin Oaks Juvenile Development, Inc.	Dove Academy			1
	Twin Oaks Juvenile Development, Inc.	Juvenile Unit For Specialized Treatment / Twin Oaks			
	Twin Oaks Juvenile Development, Inc.	Residential Alternative For The Mentally Challenged / Twin Oaks		1	
	Twin Oaks Juvenile Development, Inc.	Twin Oaks Academy 10-13			
	Youth Services International, Inc.	Duval Academy			
	Youth Services International, Inc.	Jo Ann Bridges Academy			
	Youth Services International, Inc.	Marion JCF Substance Abuse			
	Youth Services International, Inc.	Santa Rosa Substance Abuse Treatment Center (Closed August 2014)	1	1	
	Youth Services International, Inc.	St. Johns Juvenile Correctional Facility			
	Youth Services International, Inc.	St. Johns Youth Academy			
South	AMIKids, Inc.	Big Cypress Youth Environmental Services			
	G4S Youth Services, LLC	Martin Girls Academy			
	G4S Youth Services, LLC	Miami Youth Academy			
	G4S Youth Services, LLC	Okeechobee Girls Academy			
	G4S Youth Services, LLC	Okeechobee Intensive HWH			
	G4S Youth Services, LLC	Okeechobee J O C (Max, Max SO, SO)			
	G4S Youth Services, LLC	Okeechobee Youth (YCC & YDC)			
	G4S Youth Services, LLC	Okeechobee Youth Treatment Center			
	Youth Services International, Inc.	Broward Girls Academy			
	Youth Services International, Inc.	Broward Youth Treatment Center			
	Youth Services International, Inc.	Palm Beach Juvenile Correctional Facility			
	Youth Services International, Inc.	Pompano Youth Treatment Center			
Grand Total			2	1	1



Category	Sub-category	Value	Percentage	Total
Total	Male	10	100%	10
	Female	0	0%	0
	Male	10	100%	10
	Female	0	0%	0
	Male	10	100%	10
	Female	0	0%	0
	Male	10	100%	10
	Female	0	0%	0
	Male	10	100%	10
	Female	0	0%	0
Grand Total	Male	10	100%	10
	Female	0	0%	0
	Male	10	100%	10
	Female	0	0%	0
	Male	10	100%	10
	Female	0	0%	0
	Male	10	100%	10
	Female	0	0%	0
	Male	10	100%	10
	Female	0	0%	0

**Youth on Youth Incidents**  
**Closed FY 2014-2015 2nd Quarter**

**Youth classifications are not substantiated and any causative factors are captured as a staff classification, if applicable.**

Allegations of youth-on-youth abuse, are captured using the following classifications: Non-Consensual Sex Acts (PREA –Occurring in a program), Youth Injuries (resulting from youth-on-youth altercations), Youth-on-Youth Battery (resulting in a youth's arrest). Youth classifications are not substantiated and any causative factors are captured as a staff classification such as Improper Supervision, etc.

Region	Provider	Program Name	Non Consensual Sex Acts (PREA - Occurring in a program)	Youth Injuries (Related to youth altercations)	Youth on Youth Battery
Central	Amikids, Inc.	Melbourne Center for Personal Growth			2
	Amikids, Inc.	Youth Environmental Services			
	Center for Drug-Free Living	Brevard Group Treatment Home			
	Center for Drug-Free Living	Frances Walker Halfway House			1
	G4S Youth Services, LLC	Barrow Youth Academy			
	G4S Youth Services, LLC	Central Pasco Girls Academy			1
	G4S Youth Services, LLC	Columbus Juvenile Residential Facility			
	G4S Youth Services, LLC	Highlands Youth Academy			
	G4S Youth Services, LLC	Hillsborough Girls Academy			1
	G4S Youth Services, LLC	Lake Academy			
	G4S Youth Services, LLC	Les Perez Academy			
	G4S Youth Services, LLC	Orange Youth Academy			
	G4S Youth Services, LLC	Orlando Intensive Youth Academy			
	G4S Youth Services, LLC	Palmetto Youth Academy			
	G4S Youth Services, LLC	Poll Halfway House			
	G4S Youth Services, LLC	Riverside Academy			
	G4S Youth Services, LLC	Spring Lake Youth Academy			
	G4S Youth Services, LLC	Tampa Residential Facility			
North	Sequel TSI of Florida, LLC	Kissimmee Juvenile Correctional Facility Sex Offender Program			
	Youth Services International, Inc.	Charles Britt Academy			
	Amikids, Inc.	Escambia Boys Base		2	
	Eckerd Youth Alternative	Eckerd Challenge			
	Eckerd Youth Alternative	Eckerd Challenge IRF Substance Abuse			
	G4S Youth Services, LLC	Cypress Creek			
	G4S Youth Services, LLC	Daytona Juvenile Residential Facility			
	G4S Youth Services, LLC	Gulf Academy		1	
	G4S Youth Services, LLC	Hawkins Comprehensive Mental Health Treatment Facility		1	
	G4S Youth Services, LLC	Jacksonville Youth Academy			
	Gateway Community Services	Imperial House			
	Gulf Coast Treatment, Inc.	Crestview Sex Offender Program	1		
	Gulf Coast Treatment, Inc.	Okaloosa Borderline Developmental Disability Program			
	Gulf Coast Treatment, Inc.	Okaloosa YDC Developmentally Disabled			
	Gulf Coast Treatment, Inc.	Okaloosa Youth Academy			
	Gulf Coast Treatment, Inc.	Okaloosa Sex Offender Program			
	Gulf Coast Treatment, Inc.	Walton Youth Development Center			
	Gulf Coast Treatment, Inc.	Walton Youth Treatment Center			1
	Sequel TSI of Florida, LLC	Union Juvenile SO?			
	North American Family Institute	Alachua Academy			
	Twin Oaks Juvenile Development, Inc.	Dove Academy	2		1
	Twin Oaks Juvenile Development, Inc.	Juvenile Unit For Specialized Treatment / Twin Oaks			
	Twin Oaks Juvenile Development, Inc.	Residential Alternative For The Mentally Challenged / Twin Oaks		1	
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	Youth Services International, Inc.	St. Johns Juvenile Correctional Facility			
	Youth Services International, Inc.	St. Johns Youth Academy			
South	Amikids, Inc.	Big Cypress Youth Environmental Services			
	G4S Youth Services, LLC	Dade Juvenile Residential Facility			
	G4S Youth Services, LLC	Martin Girls Academy			
	G4S Youth Services, LLC	Miami Youth Academy			
	G4S Youth Services, LLC	Okeechobee Girls Academy			
	G4S Youth Services, LLC	Okeechobee Intensive H W H			
	G4S Youth Services, LLC	Okeechobee J O C C (Max, Mar SO, SO)			
	G4S Youth Services, LLC	Okeechobee Youth (YCC & YDC)			
	G4S Youth Services, LLC	Okeechobee Youth Treatment Center			
	Youth Services International, Inc.	Broward Girls Academy			
	Youth Services International, Inc.	Broward Youth Treatment Center			
	Youth Services International, Inc.	Palm Beach Juvenile Correctional Facility	1	1	
	Youth Services International, Inc.	Pompano Youth Treatment Center			
<b>Grand Total</b>			<b>4</b>	<b>6</b>	<b>7</b>



## Department of Legal Affairs

Agency Budget Request			Gov's Recommendations	
Budget Issue	FTE	Issue Total	FTE	Issue Total
Criminal Appeals Workload	15	961,822	15*	754,771
Consumer Protection Workload	22	1,357,817	22*	1,073,898
Civil Rights Investigator	1	68,861	1*	54,244
Collins Building Security Staffing	2	97,390	2*	78,238
Information Technology File Storage Capacity		760,000		760,000
Microsoft Office Upgrade		340,803		340,803
MFCU Additional Vehicles		42,522		
<del>Withdrawn</del> <del>Miami Office Relocation</del>		<del>156,944</del>		<del>156,994</del>
Collins Building Temporary Staff Relocations for Building Maintenance and Repair		321,300		321,300
Collins Building Carpet Replacement		1,172,953		1,172,953
Collins Building Security Upgrades		102,500		102,500
Florida Elections Commission Position Reclassification		45,000		
<b>Total</b>	<b>40</b>	<b>5,270,968</b>	<b>40</b>	<b>4,658,707</b>
<b>Supplemental: Statewide Prosecution Workload</b>	<b>8</b>	<b>566,842</b>		
<b>Amended Total</b>	<b>48</b>	<b>5,837,810</b>		

\* Governor's Recommendations have all positions lapsed at 25%. Full year funding gets picked up in FY 16-17.

**State Courts System**  
**FY 2015-16 Legislative Budget Request Priorities**

BUDGET ENTITY/ISSUES		Issue Funding Total		Issue Funding Detail	
		FTE	General Revenue (GR)	Recurring GR	Non-Recurring GR
<b>BRANCH WIDE ISSUES</b>					
1)	Staff Pay to Address Equity and Retention Issues - Phase II		5,902,588	5,902,588	
2)	Judicial Salaries - Multi-year plan to fully restore judicial salaries to a competitive level		TBD		
<b>SUPREME COURT ISSUES</b>					
3)	Case Processing and eFACTS Technical Support - Converts OPS to FTE	3.00	114,944	114,944	
4)	Security FTE to meet acceptable security standards and effectively secure the Supreme Court building	3.00	220,111	207,772	12,339
5)	Replacement of HVAC system chiller control panel		30,113		30,113
6)	Five year refresh cycle Plan for Interior Space Refurbishing		237,360	237,360	
7)	Supreme Court Justices Travel Expense Plan		209,930	209,930	
<b>Total</b>		<b>6.00</b>	<b>812,458</b>	<b>770,006</b>	<b>42,452</b>
<b>DISTRICT COURTS OF APPEAL ISSUES</b>					
8)	3rd DCA Court Building Remodeling - Final Construction Phase (DMS managed project)		9,134,036		9,134,036
9)	4th DCA New Courthouse Construction - Final Construction Phase (DMS managed project)		16,784,446		16,784,446
10)	5th DCA HVAC Renovations - Final Phase (DMS managed project)		642,506		642,506
11)	2nd DCA Courthouse Acquisition (DMS managed project)		100,000		100,000
12)	2nd DCA Additional Lease Space for Tampa Office		293,800	179,300	114,500
13)	Appellate Court Judges Travel Expense Plan		143,881	143,881	
14)	Statewide Facilities Maintenance Plan		400,000	400,000	
<b>Total</b>			<b>27,498,669</b>	<b>723,181</b>	<b>26,775,488</b>
<b>TRIAL COURTS</b>					
15)	Trial Court Technology Strategic Plan - Resources for a multi-year comprehensive strategy for addressing trial court technology needs	65.00	25,606,097		25,606,097
16)	Case Management Resources - Funding for 92.0 court program specialist II positions to assist in the processing and management of cases	34.00	5,633,712	5,414,752	218,960
17)	Court Interpreting Resources - Provides for increases in contractual services expenditures		1,367,126	1,367,126	
18)	General Counsel Support - Funding for 10.0 general counsel positions, one for each circuit that does not currently have one (1st, 2nd, 3rd, 7th, 8th, 12th, 14th, 16th, 18th, and 19th circuits)		1,242,440	1,218,640	23,800



BUDGET ENTITY/ISSUES		Issue Funding Total		Issue Funding Detail	
		FTE	General Revenue (GR)	Recurring GR	Non-Recurring GR
<b>TRIAL COURTS (continued)</b>					
19)	Death Penalty Case Processing - Funding for 27.5 law clerk positions to assist trial court judges in processing the complex and legally significant matters related to a sentence of death		2,023,729	1,957,089	66,640
20)	Compensation to Retired Judges - Funding to increase senior judge daily compensation in line with the average daily compensation of civil traffic infraction hearing officers		950,910	950,910	
21)	Courthouse Furnishing for Nonpublic Areas - 14th and 17th circuit furnishings for non-public spaces in new and renovated courthouse facilities, which are a state responsibility		891,699		891,699
22)	Problem Solving Courts Education and Training - Statewide training and education for judges and court staff responsible for managing cases involving individuals with mental illnesses and substance use disorders		100,000		100,000
<b>Total</b>		<b>99.00</b>	<b>37,815,713</b>	<b>10,908,517</b>	<b>26,907,196</b>
<b>OFFICE OF THE STATE COURTS ADMINISTRATOR (OSCA)</b>					
23)	Information Technology Infrastructure Replacement - Replacement of 67 routers for the wide area network connecting the courts throughout the state		1,846,682		1,846,682
24)	Operational Support - 4.0 FTE and funding for the development of the Judicial Data Management Services (JDMS) project; 3 FTE to support the eFACTS application; 1 FTE to support the ongoing development and implementation of an enterprise view of technology for the judicial branch; 1 FTE to continue building and enhancing electronic and distance learning capacity; 1 FTE to support handling payroll and benefit matters for all OPS positions in the state courts system currently handled by an OPS position; 1 FTE to assist in the statewide administration of contracts and grants, as well as other procurement	11.00	1,217,473	1,066,472	151,001
<b>Total</b>		<b>11.00</b>	<b>3,064,155</b>	<b>1,066,472</b>	<b>1,997,683</b>
<b>CERTIFICATION OF NEW JUDGESHIPS</b>					
25)	Funding requested for 3 Circuit Judges, 32 County Judges, and support staff	74.00	9,918,452	9,742,332	176,120
<b>Total Legislative Budget Request</b>		<b>190.00</b>	<b>85,012,035</b>	<b>29,113,096</b>	<b>55,898,939</b>

PRESENTATION TO THE SENATE CRIMINAL AND  
CIVIL JUSTICE APPROPRIATIONS SUBCOMMITTEE

Florida Prosecuting Attorneys Association

February 10, 2015

**HIGH PRIORITY LBR ISSUES**

1. Sexually Violent Predator Programs

- 34/FTE/GR \$2,239,370

2. Public Records Programs

- 53 FTE/GR \$3,235,594

3. Veterans Court Programs

- 18 FTE/GR \$1,394,402

4. Human Trafficking Programs

- 46 FTE/GR \$4,368,765

5. E-Filing Compliance

- 22 FTE/GR \$1,540,507

**TOTAL HIGH PRIORITY LBR ISSUES**

FTE: 182

GR: \$13,309,976

# Florida Public Defender Association, Inc.

## Legislative Budget Priorities, 2015/2016

### Trials Budget Issues

#### 1. Circuit-Specific Priority Issues – \$ 9.2 million

Funds requested for specific programs in circuits throughout the state, *including but not limited to*:

- *Clients with Special Needs*
  - Fund a number of different programs within the circuits
  - Address rising caseloads for Veterans and clients with Mental Health
  - Implement programs focused on Diversion, Recidivism Prevention, & Mitigation
- *E-filing & E-service*
  - Fund efforts to fully implement and improve E-filing and E-service efforts in each circuit
  - Pursuant to Florida Supreme Court mandates
- *Juvenile Delinquency/Dependency Cross-Over Youth*
  - Provide legal representation for children with cases pending in both dependency court and delinquency court, which directly benefits the state and the child
  - “Pilot” program has been successful in the 6<sup>th</sup> Judicial Circuit PD. Program was created through proviso; expansion will require implementation language or an amendment to §27.51(1).

#### 2. Competitive Pay Attorneys – \$ 6 + million

- Collaborative efforts among Courts, State Attorneys, Public Defenders
- Compensation for critical staff and improve or maintain current employee benefits
- Consider starting salary increases develop a step-approach to resolve compression issues

#### 3. Sexual Violent Predator Representation – \$2.2 million

Response to last year’s statutory changes that created more pathways for indefinite commitment

#### 4. Due Process – \$ 1,700,000

#### 5. Brady Training Required by Florida Rule of Criminal Procedure 3.113 – \$ 32,500

### Appeals Budget Issues

#### 1. Workload – \$ 1.8 million

Workload funding for 5 Appellate Offices: reading and writing briefs and pleadings for capital and noncapital felony appeals. Although the number of new appellate filings has stabilized in some circuits, funds for the workload have not kept pace as evidenced by a chronic backlog of appeals.

#### 2. E-Filing - Printing Records on Appeal – \$ 65,341

Public Defenders are required to provide copies of the appeals record to the client; mandatory e-filing and e-service result in attorneys working from electronic records. Department of Corrections will not accept electronic records, so all of the documents must be printed and shipped to the clients.

#### 3. Circuit-Specific Priority Issues – \$308,629

Funds requested for specific programs in circuits throughout the state, including funding for attorneys qualified to handle death penalty appeals and funds to contract with attorneys to alleviate appellate workload.

# **Guardian ad Litem**

## **Legislative Budget Requests 2015/2016**

### **GALs 35th Anniversary - Achieving 100% Representation**

For Fiscal Year 15/16, the GAL Program is requesting \$4.6 million in new recurring funds and 77.5 additional full time equivalent (FTE) positions to reach 100% representation for Florida's abused, abandoned, or neglected children.

Florida leads the nation in ensuring that every abused and neglected child has a dedicated GAL giving them a voice in court. This additional funding request will enable Florida to meet Federal and State requirements that 100% of dependent children are represented in court by a GAL.



**I am for the child™**

### **Certification and Retention**

The GAL Program requests \$2.7 million in recurring funds for salary adjustments to accompany implementation of professional certification for GAL operational staff that support volunteers. Effective June 2015, GAL staff who recruit, train, manage and monitor volunteers and child cases must be credentialed under the auspices of the Florida Certification Board. Attorneys will be certified in child welfare expertise by the Florida Bar. The certification process is aimed at ensuring a high level of competence in the GAL workforce, and effective child advocacy.

**To Learn More: [GuardianadLitem.org](http://GuardianadLitem.org) or Call 866-341-1GAL**

# GAL Certification and Pay

<b>GAL Class</b>	<b>GAL Minimum Salary</b>	<b>GAL Average Salary</b>	<b>Comparable DCF Minimum Salary</b>	<b>Comparable DCF Average Salary</b>	<b>GAL Request New Minimum</b>
Child Advocate Manager	\$30,319	\$31,051	\$33,783	\$36,428	\$33,400
Supervisors	\$33,076	\$34,897	\$43,202	\$46,989	\$40,414
Senior Attorneys	\$45,304	\$46,807	\$52,000	\$54,473	\$51,627
Attorney Supervisor	\$47,569	\$50,176	\$80,000	\$81,136	\$61,000

## **CAPITAL COLLATERAL REGIONAL COUNSEL'S 2015-2016 LEGISLATIVE BUDGET REQUESTS**

The Capital Collateral Regional Counsel's (CCRC's) represent each inmate sentenced to death during their post-conviction proceedings in both the state and federal courts. Cases are assigned by the Florida Supreme Court geographically to one of three regions: North, Middle and South.

In 2013, the Legislature passed the Timely Justice Act recreating the CCRC-North office. For the 2015-2016 fiscal year, the CCRC's recognize that CCRC-North must be the priority since that region's caseload will double during that time.

CCRC-North has requested and the Governor's Office has recommended: Six additional FTE's and **\$467,990** in Salaries and Benefits for three lead attorneys, one investigator, one document specialist and one office assistant; **\$250,000** in Case Related Costs, to process new and existing cases; and **\$62,388** in Operating Expenditures.

Additionally, the Governor's Office has recommended for CCRC-North:

- **\$32,776** to address Information Technology Critical Needs
- **\$22,212** for increase in Building Rental
- **\$18,000** to implement the Business Office Management System (BOMS)
- **\$14,116** for Automated Legal Research
- **\$6,000** for Legal Education Training

CCRC Middle and South: In July, 2014, the Florida Supreme Court implemented many rule changes to the post-conviction death penalty process, including an increase in the minimum requirements for lead counsel in death penalty cases. In order to recruit and retain experienced attorneys and investigators, the Middle Region is requesting **\$96,593 (\$75,000 in Salaries, \$21,593 in Benefits)** to recruit and retain staff to comply with the new minimum standards rule. For the same purpose, the Southern Region is requesting **\$125,571 (\$97,500 in Salaries and \$28,071 in Benefits)**.

In order to comply with the new rules implemented by the Florida Supreme Court, the Governor's Office has recommended that both the Middle and South Region receive **\$30,930**. These additional funds specifically address changes to the rule requiring expert witnesses to produce written reports and address the requirement that the CCRC's are responsible for copying trial attorney records.





# Offices of Criminal Conflict and Civil Regional Counsel

The Office of Criminal Conflict and Civil Regional Counsel (RCs) was created by the Legislature (Sec. 27.511, F.S.) in 2007 to provide legal representation to indigent persons and to control rising costs from the private court appointed registry attorneys. Regional Counsel's main three classes of cases are:

- Criminal conflict cases that the court grants the Public Defender's motion to withdraw and appoints the RC,
- Dependency and civil cases, and
- Certain statutorily authorized civil commitment proceedings. RC also handles appeals and post-conviction motions.

The five Regional Counsels are: Jeffrey Lewis, Ita Neymotin, Eugene Zenobi, Jeffrey Deen and Antony Ryan.

Regional Counsels Provide Legal Representation with substantial cost savings.

- The RCs were created to reduce private court appointed counsel costs when these costs increased from \$49 million to nearly \$95 million dollars in just two years.
- It has been estimated that to date, the RCs have saved the state close to \$250 million over private registry counsel.

Fiscal Year 2015-2016 Legislative Priorities:

- **Workload Issues: 91 FTEs (\$7,117,874)** Regional Counsel needs additional positions to compensate for shortfalls in capital and appellate positions as well as last year's forty million dollar investment in child protective investigators (SB1666).
- **Due Process Funding: (\$1,471,250)** Death penalty, other complex capital and serious felony cases continue to require psychiatric and mitigation experts as well as appellate transcripts.
- **Building Rental Increases and Other Operational Requests: (\$368,677)** Regional Counsels increased need to rely on more costly private office space as well as increases in commercial lease rates.
- **Individual Priorities**

Over half of our cases are in Family Court.

**Pilot Projects.** Several pilots have started over the past two years which place a Social Worker on the defense team. This approach has been tested extensively and is now loosely referred to as the Genesee County Model named after the Genesee County Pilot Project in Michigan. Studies have reported a two month decrease in the amount of time it takes to achieve reunification. On June 1, 2014 there were approximately 19,000 children in licensed foster care. Sending those children home two months early would result in a cost savings of approximately \$16 million for license foster care alone.

## Justice Administrative Commission

Created in 1965, the Justice Administrative Commission (JAC) administratively serves 49 judicial-related entities, as well as provides compliance and financial review of billings for services provided by private court-appointed attorneys representing indigent citizens and associated due process vendors.

In the most recently completed fiscal year, JAC processed approximately 369,000 accounting transactions, 53,000 court-appointed attorney and due process vendor invoices, 114,000 payroll and human resources related transactions, 600 budgetary transactions, and 300 public records requests; attended 900 hearings for state payment; and responded to over 10,000 legal motions for payment of costs by the state.

The Justice Administrative Commission accomplishes all this, and more, with 83 staff and a budget of \$6,198,784 through its partnership with the Legislature, systemic cross-training of its staff, and constantly developing and updating our processes for increased efficiency, accountability, and customer convenience.

JAC's Legislative Budget Request for the 2015-16 Fiscal Year includes:

- [illegible]

THE FLORIDA SENATE  
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-10-15  
Meeting Date

Bill Number (if applicable)

Topic Public Defender Budget Presentation

Amendment Barcode (if applicable)

Name Julianne Holt

Job Title 13th Judicial Circuit Public Defender  
President of FIA Public Defender Assoc

Address POB 172417

Phone 8135037747

Street

TAMPA FL 33672

City

State

Zip

Email Jholt@PD13.state.fl.us

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing FLA Public Defender Assoc

Appearing at request of Chair: ☒ Yes ☐ No  
STAFF

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE  
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-10-15  
Meeting Date

Bill Number (if applicable)

Topic Budget

Amendment Barcode (if applicable)

Name BILL CERVONE

Job Title State Attorney - 8 CIR

Address 120 W UNIVERSITY AVE

Phone 352-374-3686

Street

Gainesville FL 32601

City

State

Zip

Email cervoneb@sa08.org

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing FLORIDA Prosecuting Attorneys Association

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

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S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date \_\_\_\_\_

Bill Number (if applicable) \_\_\_\_\_

Topic Courts

Amendment Barcode (if applicable) \_\_\_\_\_

Name PK Jameson

Job Title State Courts Admin

Address 500 S. Duval

Phone 922-5081

Street

Tall. FL 32399

City

State

Zip

Email jamesonp@flcourts.org

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing State Courts

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date \_\_\_\_\_ Bill Number (if applicable) \_\_\_\_\_  
Topic Information / Criminal Justice Amendment Barcode (if applicable) \_\_\_\_\_  
Name Mark H. Mahow  
Job Title Chair TCBC  
Address Duval County Courthouse Phone 904-255-1230  
Street \_\_\_\_\_  
City Jacksonville, FL State \_\_\_\_\_ Zip \_\_\_\_\_ Email mmahow@coj.net  
Speaking: ☐ For ☐ Against ☒ Information Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)  
Representing Trial Court Budget Commission  
Appearing at request of Chair: ☒ Yes ☐ No Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date 2-10-15 Bill Number (if applicable) N/A  
Topic Appropriation - LDR / GAL Amendment Barcode (if applicable) N/A  
Name ALAN ASANOWITZ  
Job Title Executive Director  
Address 600 S. CALHOUN Phone 850-241-3232  
Street \_\_\_\_\_  
City Tallahassee, FL State \_\_\_\_\_ Zip 32311 Email ALAN.ASANOWITZ@gal.fl.gov  
Speaking: ☐ For ☐ Against ☒ Information Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)  
Representing Statewide Guardian Ad Litem Program  
Appearing at request of Chair: ☒ Yes ☐ No Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-10-15  
Meeting Date

Bill Number (if applicable)

Topic CCRC Budget

Amendment Barcode (if applicable)

Name Suzanne Keffer

Job Title Chief Assistant CCRC-South

Address 1 E. Broward Blvd. Ste 444 Phone 954-713 1284  
Street  
Fort Lauderdale FL 33301 Email keffers@ccsr.state  
City State Zip fl.us

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Capital Collateral Regional Councils

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

Bill Number (if applicable)

Topic Regional councils

Amendment Barcode (if applicable)

Name Ita Neymanin

Job Title Criminal conflict & civil Regional council

Address 2000 Main St. Suite 500 Phone \_\_\_\_\_  
Street  
Ft. Myers, FL Email \_\_\_\_\_  
City State Zip

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Regional councils of Florida

Appearing at request of Chair: ☐ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)



THE FLORIDA SENATE  
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-10-15

Meeting Date

Bill Number (if applicable)

Topic Justice Administrative Commission LBR

Amendment Barcode (if applicable)

Name Alton "Rip" Colvin

Job Title Executive Director

Address 227 N. Bronough St., Suite 2100

Phone 850-488-2415

Street

Tallahassee

FL

32301

City

State

Zip

Email rip.colvin@justiceread.org

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing JAC

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

ASA-APD AVERAGE SALARY BY YEARS  
AS OF 11-19-2014

CIRCUIT	FTE	0-3 YRS OF SERV	FTE	4-5 YRS OF SERV	FTE	6-10 YRS OF SERV	FTE	11-15 YRS OF SERV	FTE	16-20 YRS OF SERV	FTE	21-UP YRS OF SERV	CIRCUIT TOTAL	CIRCUIT AVERAGE
SA01	32	45,354	12	65,925	15	62,542	5	69,965	4	73,192	10	106,405	78	62,656
SA02	18	44,549	6	71,017	5	72,704	6	97,683	1	108,251	4	93,566	40	66,503
SA03	14	51,814	4	60,425	3	65,167	3	72,200					24	57,350
SA04	70	57,437	16	80,496	14	73,892	13	103,894	5	118,244	2	154,130	120	71,610
SA05	59	48,455	6	69,417	16	65,866	10	79,051	7	91,430	7	109,286	105	61,016
SA06	73	52,520	14	64,108	33	64,810	21	75,291	3	81,333	19	110,296	163	66,202
SA07	43	48,918	11	76,438	9	75,217	10	70,829	4	89,735	1	96,247	78	61,343
SA08	18	47,694	7	66,171	10	52,059	7	63,526	4	67,742	3	102,138	49	58,456
SA09	106	49,774	11	56,136	17	64,110	9	76,155	3	89,167	9	110,323	155	57,608
SA10	43	52,333	8	60,455	14	66,891	14	83,493	4	82,744	11	105,715	94	67,374
SA11	168	45,705	36	57,845	47	69,120	23	83,035	9	88,968	34	106,353	317	60,997
SA12	39	47,636	7	57,215	8	68,102	9	83,634	6	103,320	6	106,599	75	64,205
SA13	56	47,961	11	64,446	25	76,381	23	88,913	7	87,651	7	104,276	129	67,385
SA14	12	56,650	9	73,261	5	77,700					3	96,403	29	69,547
SA15	50	53,574	16	60,609	15	75,927	5	72,420	7	82,960	18	99,181	111	67,707
SA16	10	63,397	4	69,983	3	72,266	1	89,400			1	140,900	19	71,632
SA17	89	45,749	24	56,396	34	62,539	16	76,761	10	89,418	39	101,108	212	64,232
SA18	39	50,588	12	55,492	22	62,731	20	73,555	4	94,230	17	97,295	114	65,973
SA19	15	49,878	5	68,046	15	63,266	6	83,125	8	90,146	6	128,701	55	73,264
SA20	46	51,400	21	57,624	26	65,490	15	82,195	10	91,117	3	125,341	121	64,441
TOTAL	1000	49,400	240	62,519	336	67,567	216	80,333	96	89,857	200	109,474	2,088	64,975
PD01	42	52,074	4	55,050	7	59,772	5	65,300	1	55,083			59	54,361
PD02	16	50,093	7	60,538	3	66,440	5	70,748	3	71,821	3	76,605	37	60,097
PD03	10	51,250			1	101,000	4	67,310	1	84,000	2	90,220	18	63,732
PD04	46	45,222	16	67,518	5	60,200	3	67,667	3	76,782	6	82,503	79	55,568
PD05	32	48,311	11	57,282	11	69,030	4	66,322	2	75,700	3	100,017	63	57,970
PD06	43	50,558	14	54,629	32	58,278	9	66,800	8	77,044	11	92,856	117	60,194
PD07	29	49,048	5	60,400	10	75,223	5	66,400	3	73,667	10	77,673	62	61,393
PD08	14	50,657	8	62,884	3	64,687	5	61,745	3	63,243	6	70,795	39	59,732
PD09	97	49,381	13	58,373	22	63,500	3	77,733	2	76,500	2	82,000	139	53,928
PD10	20	45,165	5	53,200	17	60,324	6	62,365	6	73,942	7	83,071	61	58,922
PD11	103	52,091	19	59,859	18	66,689	10	88,352	10	92,206	21	103,494	181	64,542
PD12	14	48,121	5	69,949	11	59,408	7	67,348	3	73,939	3	64,584	43	59,626
PD13	70	47,055	13	62,082	17	68,602	14	68,380	1	72,788	2	93,500	117	55,421
PD14	4	52,100	2	95,377	10	61,683	2	90,409	4	73,271	1	84,280	23	68,442
PD15	46	50,622	13	59,039	15	63,494	8	69,670	2	68,468	10	92,476	94	60,293
PD16	12	58,513			3	59,731	2	70,096	1	98,596			18	62,230
PD17	74	44,614	11	64,653	28	63,784	9	74,577	2	71,209	14	103,327	139	58,454
PD18	23	52,078	7	60,870	12	60,824	8	66,964	5	70,482	4	86,685	59	60,824
PD19	21	48,262	2	55,450	8	65,331	1	89,000	2	93,050	1	132,500	35	58,704
PD20	53	50,771	9	61,500	12	62,250	1	83,500	5	76,400	2	106,000	82	56,937
PD02A	8	52,311	3	66,352	5	70,172	6	64,802	1	60,326	3	65,892	26	62,124
PD07A	4	45,521			5	61,925	4	61,500	2	55,500	6	77,831	21	62,652
PD10A	4	64,000	1	99,500	2	50,000	3	61,233	4	60,657	3	90,293	17	67,806
PD11A	5	56,800	2	71,000	3	81,943	1	70,090	2	92,077	3	104,759	16	77,522
PD15A	2	57,750	1	56,500	5	59,743	3	70,741	1	69,124	9	97,008	21	77,387
TOTAL	792	49,604	171	61,318	265	64,444	128	72,694	77	75,348	132	91,784	1,566	61,555

## 2015 Clerk Revenue Issue

In 2013 the Legislature resolved the procedural aspects of the Clerks' budget problem by moving the Clerks out of the state budget, authorizing the LBC to approve Clerks' budgets annually, and requiring excess moneys from those budgets to be transferred to GR annually. As we knew in 2013, those changes did not fix the remaining problem that Clerks' revenues would not support even a flat budget for more than a year or two (based on the 2013 Article V Estimating Conference).

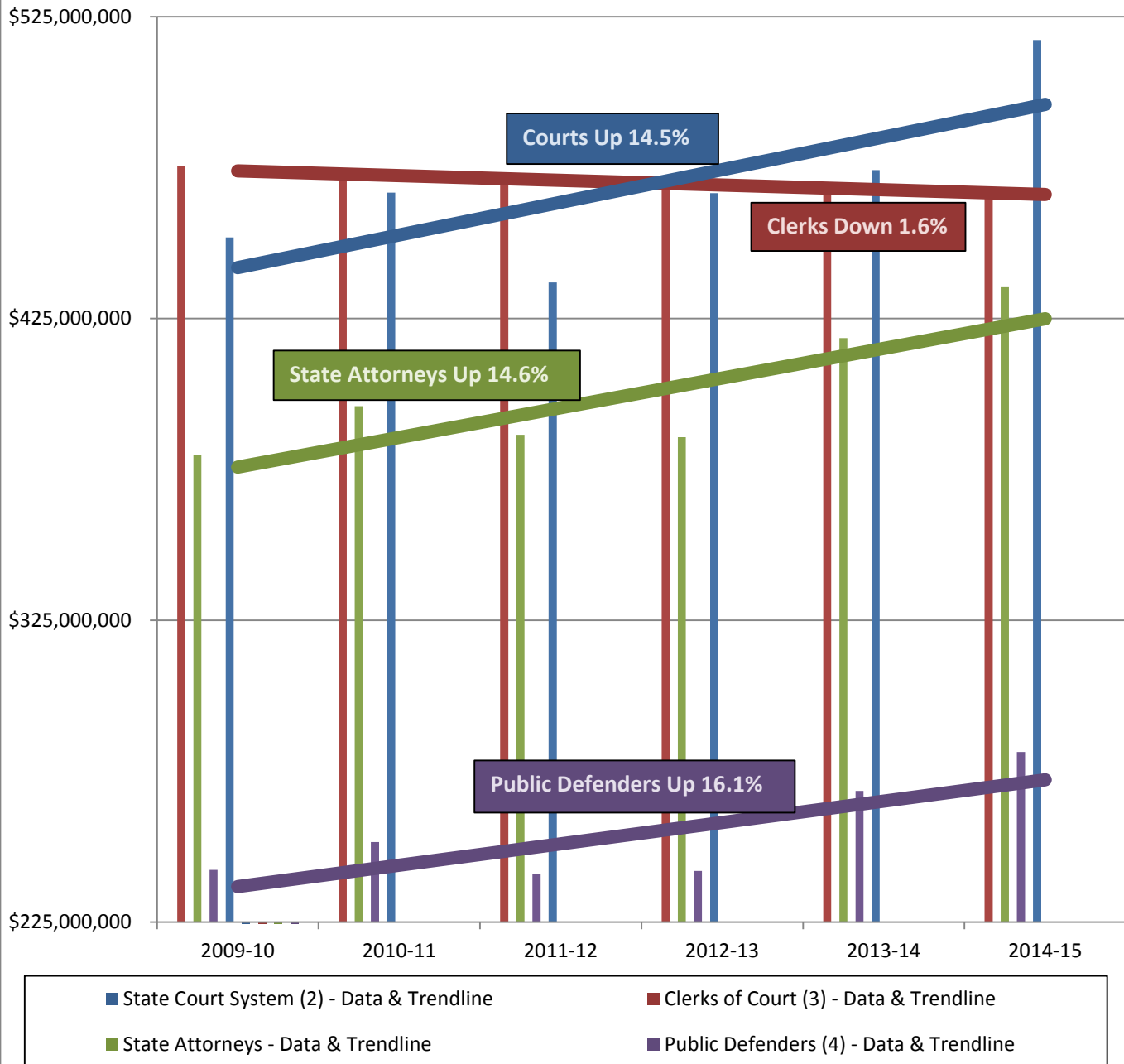
Clerk budgets have declined by 1½ percent over the last 6 years while funding for our judicial partners – the courts, state attorneys, and public defenders - has grown by 15 percent. (See chart 1.) Clerks face exactly the same issues that have justified increases for our judicial partners – workload and personnel costs – as well as other increases in responsibilities resulting from new statutory duties. Further, Clerks have the duty to collect a variety of revenues, including intangibles DOC stamp and Article V revenues, retaining only 16.5 percent and remitting the rest for statutorily-directed state uses. (See chart 2.)

Clerks cannot continue to meet new requirements (especially those related to e-filing, automated systems, and records redaction), to pay for employee benefits (see chart 3), and to support our judicial partners without new revenues. Article V, Section 14 of the Florida Constitution requires that Clerks' court-related functions be funded by filing fees and service charges or by supplemental funding from state revenues. Even using every one-time source Clerks can identify, Clerks' revenues will not support approved budgets in the current fiscal year, based on the November 2014 Article V Estimating Conference. That November 2014 estimate reduced projected revenues estimate for 2014-15 by \$8.1 million below the July 2014 estimate that was used by the LBC in approving Clerks' budgets. For 2015-16, the picture gets worse, with the November Article V Estimate reduced \$11 million below the July estimate.

For these reasons, the Clerks are supporting 2015 legislation to increase revenues available to support the Clerks' budgets. The LBC and the Legislature would continue to control the Clerks' budgets, having the final say each year on the size of those budgets, with any remaining funds ultimately going to GR. The legislation would provide Clerks with access to \$47M above current revenues, without increasing any court fees or fines. It proposes to:

- Reimburse Clerks' jury-related costs of about \$11.4M a year through the Justice Administrative Commission beginning with the 2014-15 county fiscal year.
- Allow the clerks to retain filing fees of about \$4.2M paid by additional parties (not those instituting civil actions) for filing a pleading in an original civil action in circuit court for affirmative relief by cross-claim, counterclaim, counterpetition, or third-party complaint, rather than remitting those moneys to DOR for deposit in GR.
- Allow the clerks to retain certain penalties of about \$26.1M related to traffic offenses rather than remitting those moneys to DOR for deposit in GR.
- Allow the clerks to retain the fines of approximately \$4.7M imposed when adjudication is withheld rather than transferring those moneys to DOR for deposit in GR.
- Set the clerk's 2014-15 county fiscal year budget at \$460 million, up from the current \$444.4. This would represent a 3.5 percent increase over the essentially flat budget we have received for the last 6 years.

## Judicial Partners Funding Data and Trends 2009-10 through 2014-15 (1)



(1) Except as noted below, data for 2009-10 through 2013-14 are from the Ten-Year History on TransparencyFlorida.gov, and data for 2014-15 are from the "Compare Appropriations" report on the same site.

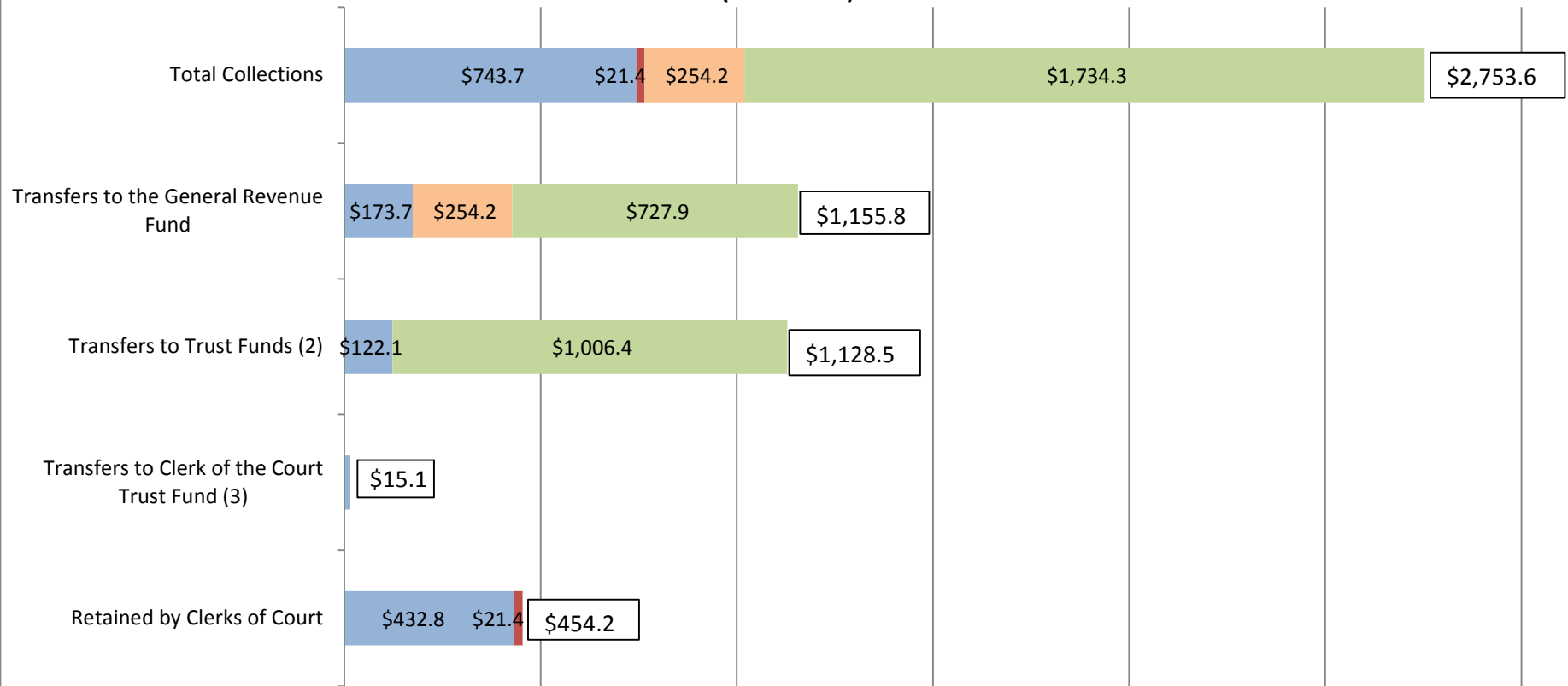
(2) Net of FCO. Transfers from GR to the State Court Revenue Trust Fund, \$38.9M in 2010-11 and \$121.7M in 2011-12, were deducted from the State Court System total to avoid double counting.

(3) Clerk data include Clerks of Court Operations Corporation and are the numbers published by the CCOC (to avoid double counting supplemental GR appropriations to the Clerk of Court Trust Fund). They also include moneys retained by the Clerks in excess of their LBC-approved budgets under their statutory authority to retain 10 percent of certain fines to offset court-related costs (with the 2014-15 figure being estimated based on year-to-date amounts).

(4) Includes Public Defenders Appellate Division, Capital Collateral Regional Counsels, and Criminal Conflict and Civil

**Chart 1**

## Clerk of the Court 2013-2014 Collections (1) (in millions)



- From Article V Revenues (Source: Nov. 2014 Art. V Est. Conf.)
- From 10% Statutory Authority (Source: CCOC data)
- From Intangible Revenues (Source: DOR data)
- From Doc Stamp Revenues (Source: DOR data)

(1) Excludes moneys collected by Clerks and remitted directly to counties and municipalities.

(2) Article V Transfers to TFs include: State Courts Revenue Trust Fund, Court Education Trust Fund, Public Defenders Revenue Trust Fund, State Attorneys Revenue Trust Fund, Additional Court Costs Trust Fund, and several others.

(3) Excludes approx. \$10M carried forward from prior year, \$12M from transition to county fiscal year, and \$9M transferred from funds originally retained by the clerks.

**Chart 2**

# Trends in Employee Benefit Increases as a Percent of Clerks' Budgets Over a 3-Year Interval, 2011-2014

(CCOC data, \$ in millions)

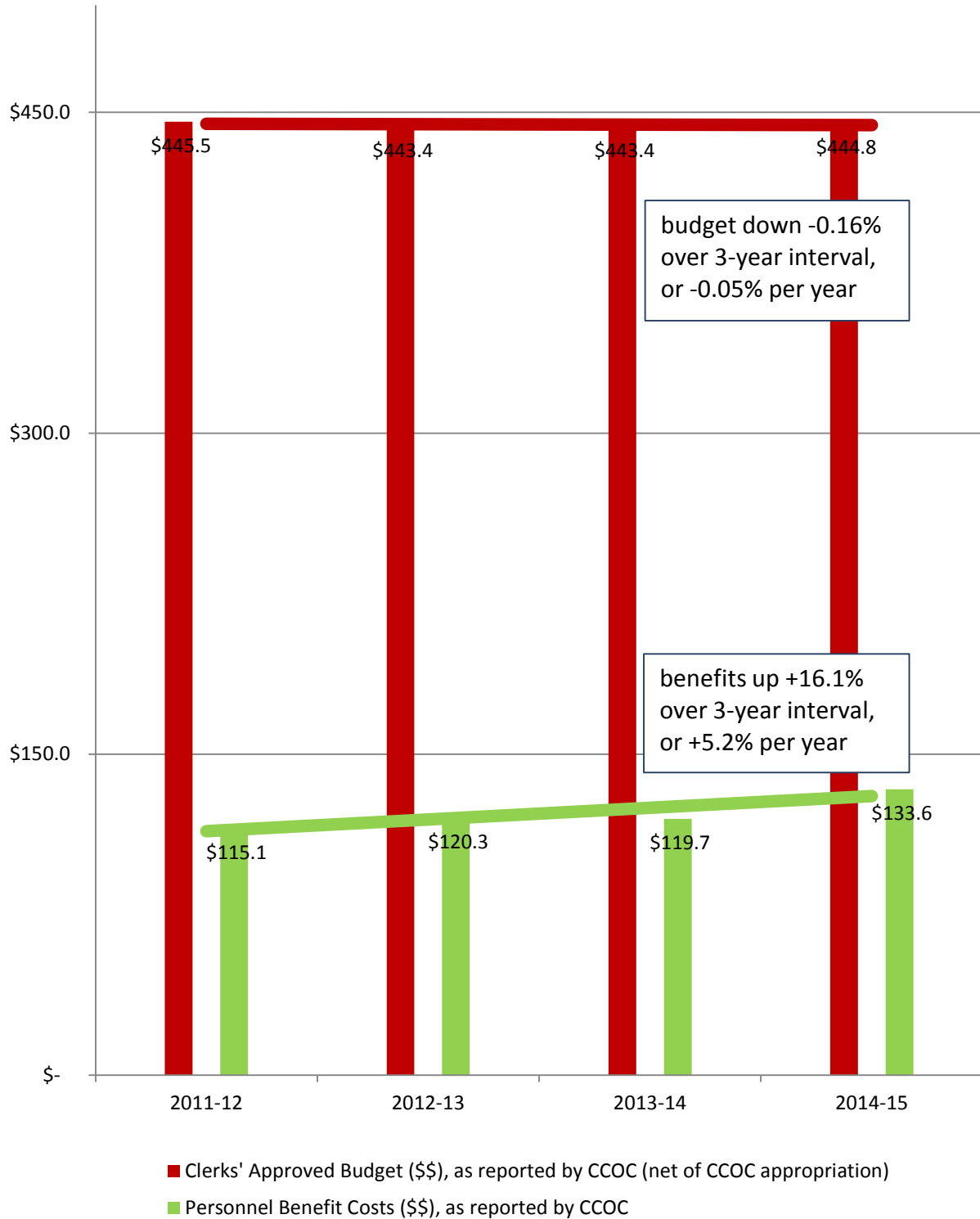


Chart 3



THE FLORIDA SENATE  
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-10-15

Meeting Date

Bill Number (if applicable)

Topic Clerks of Court Rev.

Amendment Barcode (if applicable)

Name Karen Rushing

Job Title Legis. Chair H. Clerks - Sarasota Clerk

Address 2000 Main St

Phone

Street

Sarasota

City

FL

State

342387

Zip

Email

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE  
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/10/15

Meeting Date

Bill Number (if applicable)

Topic Clerk of Court Revenues

Amendment Barcode (if applicable)

Name Fred Baggett

Job Title

Address 101 E. College Ave.

Phone 425-8512

Street

Tallahassee

City

State

Zip

Email Baggett@flcourts.org

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Fl. Assoc. Court Clerks

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/10/15  
Meeting Date

\_\_\_\_\_  
Bill Number (if applicable)

Topic Clerk's Revenue

\_\_\_\_\_  
Amendment Barcode (if applicable)

Name John Dew

Job Title Clerk of Court Operations's Corporation Executive Director

Address 2560 Barrington Circle Phone (850) 386-2223  
Street

Tallahassee FL 32317 Email jdew@clccoc.org  
City State Zip

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Clerk of Court Operations Corp

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☐ Yes ☐ No

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S-001 (10/14/14)

**Senate Subcommittee on Criminal and Civil Justice**  
**Local Funding Initiatives (Recurring)**  
**Fiscal Year 2014-15**

#	Agency	Initiative	Total Recurring Amount
1	DOC	Operation New Hope Re-Entry Initiative Program	825,000
2	DOC	Ready4Work	750,000
3	DOC	Drug Abuse Comprehensive Coordinating Office (DACCO)	600,000
4	DOC	Drug Treatment For Drug Court Participants/ Vivitrol Drug Treatment	500,000
5	DOC	Education Program Expansion/Smart Horizon On-Line Education	1,500,000
6	DJJ	Ami Kids	750,000
7	DJJ	Boys And Girls Clubs - Gang Prevention Through Targeted Outreach	2,500,000
8	DJJ	Pasco Association Of Challenged Kid's Summer Camp Program	36,000
9	DJJ	New Horizon Mental Health	184,317
10	DJJ	Homebuilders	451,630
11	DJJ	PAR Adolescent Intervention Center(PAIC) Pasco	650,415
12	DJJ	Prodigy Program	4,600,000
13	FDLE	A Child is Missing Program	232,461
14	DLA	Clay County Victim Advocacy/ Quigley House	200,000
15	DLA	Florida Urban League Consortium	3,179,247
16	DLA	Justice Coalition Services	300,000
17	DLA	Adult Mankind Organization, Inc.	950,000
18	DLA	Community Coalition	950,000
19	DLA	Florida Council Against Sexual Violence (FCASV)	500,000
20	Courts	Increase Funding For The Child Advocacy Centers	5,000,000
21	Courts	Child Advocacy Center - Walton County	100,000
22	Courts	Domestic Violence GPS Initiative Pilot Program	316,000
23	Courts	Senior Judge Support To County Court	88,415
24	Courts	Drug Treatment For Drug Court Participants/ Vivitrol Drug Treatment	1,000,000
25	Courts	Veterans' Courts	1,000,000
26	JAC	Foster Care Citizen Review Panel Workload	250,000
27	JAC	Legal Representation For Dependent Children In Skilled Nursing Facilities	323,000
28	JAC	Legal Representation For Dependent Children With Disabilities	1,500,000
		<b>Total:</b>	<b>29,236,485</b>

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date \_\_\_\_\_

Bill Number (if applicable) \_\_\_\_\_

Topic Correction 5

Amendment Barcode (if applicable) \_\_\_\_\_

Name Bobbie Carol

Job Title Corrections Sgt

Address 2783 S Jefferson  
Street

Phone 850-321-2948

Monticello FL 32344  
City State Zip

Email \_\_\_\_\_

Speaking: ☐ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Correctional officers 20 years

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☐ Yes ☒ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE  
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Did not speak

2/10/15  
Meeting Date

Bill Number (if applicable)

Topic FDLE - CJST TRUST FUND

Amendment Barcode (if applicable)

Name Amy Mercer

Job Title Executive Director

Address 924 N. Gadsden St.

Phone 850-219-3631

Tallahassee, FL 32303  
City State Zip

Email AMERCER@FPCA.COM

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing Florida Police Chiefs Association

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE  
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Did not speak

2/10/15  
Meeting Date

Bill Number (if applicable)

Topic DJS

Amendment Barcode (if applicable)

Name Wm Hunkley

Job Title Leg. Director

Address 100 S. Monroe

Phone 850.972.4300

Tallahassee, FL  
City State Zip

Email

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing FL Assoc Counties

Appearing at request of Chair: ☐ Yes ☒ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

# CourtSmart Tag Report

**Room:** LL 37

**Case:**

**Caption:** Senate Subcommittee on Criminal and Civil Justice Appropriations

**Type:**

**Judge:**

**Started:** 2/10/2015 1:05:40 PM

**Ends:** 2/10/2015 4:59:57 PM

**Length:** 03:54:18

1:05:42 PM Meeting will come to order. Quorum present  
1:06:08 PM Meeting will come to order. Quorum present  
1:06:23 PM Meeting will come to order. Quorum present  
1:06:49 PM Christina Daly, Secretary, Department of Juvenile Justice  
1:08:21 PM Discusses PACE Center for girls  
1:09:39 PM Discusses SNAP program  
1:10:25 PM Senator Bradley recognized for a series of questions  
1:11:12 PM Senator Soto for a series of questions  
1:11:42 PM Keep Florida Working Budget is discussed by Sec. Daly  
1:12:28 PM Domestic violence is discussed  
1:13:02 PM Domestic Violence Respite Care Program  
1:13:22 PM Health Services for Juveniles is discussed  
1:14:14 PM Secured attention of juveniles is discussed  
1:14:33 PM Senator Bradley with a series of questions  
1:17:44 PM Senator Soto with questions  
1:17:52 PM What was the cause of the detention shortfall? Counties are not paying their bill or are only paying a portion of their bill  
1:19:00 PM Senator Negron requests report be given to the committee today.  
1:19:44 PM Senator Soto continues questions regarding contracting and contracts  
1:21:11 PM Chief of Staff, Fred Schecknect answers questions  
1:22:55 PM Christina Daly continues with presentation  
1:24:16 PM Senator Bradley with a series of questions  
1:25:21 PM What counties are not paying anything?  
1:25:57 PM Senator Negron talks about Counties not paying  
1:26:54 PM Put your accounting house in order so we can see what is going on  
1:27:38 PM Senator Negron tasked Senator Bradley to report back to the committee at the next meeting after tomorrow.  
1:28:10 PM Senator Bradley will take that on.  
1:31:28 PM Senator Joyner is recognized  
1:32:26 PM Senator Negron discusses litigation  
1:33:51 PM Senator Evers wanted names of 6 counties that are paying nothing.  
1:34:20 PM Senator Evers with a series of questions.  
1:35:01 PM Senator Negron requests General Counsel to come here prior to 5:00 tonight.  
1:35:56 PM Christina Daly continues: discusses reductions  
1:37:17 PM Senator Negron with a series of questions  
1:40:29 PM Senator Evers with a series of questions  
1:44:53 PM Questions continue on litigation  
1:47:08 PM Senator Evers with questions  
1:48:03 PM Senator Flores with questions  
1:49:52 PM Attorney General Pam Bondi  
1:50:21 PM Criminal Appeals - 15 positions needed  
1:51:22 PM 3 attorneys, 12 support staff  
1:51:57 PM 8 new state-wide prosecutors office  
1:52:26 PM 8 new state-wide prosecutors office  
1:52:26 PM 8 new state-wide prosecutors office  
1:52:37 PM Advocates are needed. There are currently none.  
1:53:36 PM Consumer protection positions needed - 10 new positions  
1:55:22 PM Senator Soto with a question  
1:56:05 PM Civil Rights Area needs one investigator  
1:57:11 PM Lisa Harley, Legislative Director, Fl. Assoc. of Counties  
1:59:20 PM Carolyn Harty, Governor's Office of Policy and Budget  
1:59:37 PM Senator Joyner with a question



2:01:04 PM Senator Bradley with a series of questions  
 2:03:27 PM Senator Bradley with comments for the committee  
 2:04:29 PM Public Defenders, Julianne Holt, Public Defender, 13th Judicial Circuit  
 2:06:49 PM Senator Soto with a series of questions  
 2:09:08 PM Senator Negron with comments  
 2:12:51 PM Senator Bradley regarding Due Process costs  
 2:15:33 PM Julianne Holt wants to look at e-filing  
 2:18:07 PM Senator Joyner recognized  
 2:20:54 PM Senator Negron with a series of questions  
 2:24:39 PM Senator Negron requests salary information  
 2:27:02 PM Bill Cervone, State Attorney, 8th Circuit. Florida Prosecuting Attorney's Association  
 2:28:11 PM Senator Negron with salary questions  
 2:28:26 PM Senator Joyner with a series of questions  
 2:31:16 PM Senator Negron with comments regarding salaries  
 2:33:57 PM Bill Cervone continues with presentation  
 2:36:59 PM Sexually violent predators discussion  
 2:37:56 PM Senator Bradley with questions  
 2:41:28 PM Senator Negron with questions  
 2:42:39 PM Continuation of presentation  
 2:43:27 PM Human Trafficking area needs more funding  
 2:44:25 PM E-filing continues to be a problem for some districts  
 2:44:54 PM Senator Negron regarding e-filing  
 2:51:31 PM Senator Soto with a comment regarding e-filing  
 2:53:50 PM Senator Bradley with a series of questions for Bill Cervone  
 2:56:09 PM Brian Berkowitz, General Counsel DJJ and Christina Daly to discuss litigation  
 2:59:12 PM Senator Joyner with a series of questions  
 3:00:12 PM PK Jameson, State Court Administrator-State Courts budget  
 3:03:07 PM Budget information is in packet  
 3:04:56 PM Senator Joyner with a series of questions  
 3:08:21 PM Presentation of courts continues  
 3:08:28 PM Senator Soto with a question  
 3:10:19 PM Continuation of presentation for Trial Courts budget requests  
 3:11:18 PM Senator Soto with a question  
 3:15:10 PM Senator Joyner  
 3:17:26 PM Senator Bradley  
 3:18:16 PM Judge responds to questions posed by the committee  
 3:20:58 PM Senator Joyner updated Senator Negron on questions that he missed  
 3:23:15 PM Senator Negron with a follow-up  
 3:24:45 PM Senator Soto with salary question regarding judges  
 3:25:09 PM Senator Bradley with a comment  
 3:27:20 PM Senator Soto  
 3:28:13 PM Ms. Jameson continues with budget  
 3:29:46 PM Senator Soto asks salary question regarding judges  
 3:31:22 PM Alan Abramowitz, Executive Director, Guardian Ad Litem-two budget requests  
 3:34:53 PM Senator Bradley  
 3:37:40 PM Senator Negron  
 3:39:44 PM Presentation continued  
 3:42:25 PM Senator Negron requests information  
 3:51:12 PM Back and forth discussion between the GAL Director and Senator Negron  
 3:52:15 PM Senator Soto regarding standard ID for GAL  
 3:53:02 PM Suzanne Keffer, South Region, Capital Collateral Regional Courts  
 3:58:27 PM Ita Neymotin, Regional Conflict Counsel, 2nd DCA region  
 4:01:43 PM Senator Negron questions investigators  
 4:07:10 PM Alton "Rip" Colvin, Executive Director, Justice Administrative Commission  
 4:09:08 PM Senator Negron with questions  
 4:12:00 PM Senator Negron-Tab 4 Local Funding Initiatives-members please look at and get back to him with questions, etc.  
 4:13:49 PM Senator Negron discusses Public Defender salaries vs. State Attorney salaries  
 4:15:30 PM Karen Rushing, Clerk of Court, Sarasota County  
 4:17:12 PM Senator Negron-how much additional revenue do you need-somewhere between 8 and 11 million  
 4:20:32 PM Senator Negron with questions  
 4:23:32 PM Fred Baggett-typos should be 15-16 budget request, not 14-15

<b>4:26:08 PM</b>	Senator Bradley
<b>4:34:41 PM</b>	Questions continue with Ms. Rushing
<b>4:36:11 PM</b>	Senator Bradley
<b>4:39:27 PM</b>	Senator Soto
<b>4:40:36 PM</b>	Bobbie Carrol-Corrections officer from Monticello
<b>4:45:29 PM</b>	Senator Joyner
<b>4:45:50 PM</b>	Senator Soto
<b>4:48:19 PM</b>	Senator Flores with a comment
<b>4:53:43 PM</b>	Senator Bradley
<b>4:56:51 PM</b>	Senator Joyner
<b>4:58:23 PM</b>	Senator Evers
<b>4:59:24 PM</b>	No meeting Feb. 11th
<b>4:59:30 PM</b>	We are adjourned