

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
**APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND
 CIVIL JUSTICE**
Senator Brandes, Chair
Senator Bracy, Vice Chair

MEETING DATE: Wednesday, January 24, 2018

TIME: 9:00—11:00 a.m.

PLACE: Mallory Horne Committee Room, 37 Senate Office Building

MEMBERS: Senator Brandes, Chair; Senator Bracy, Vice Chair; Senators Baxley, Bean, Flores, Perry, and Rodriguez

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1		Review and Discussion of Fiscal Year 2018-2019 Budget Issues Relating to:	Discussed
		Department of Legal Affairs	Discussed
		Department of Corrections	Discussed
		Department of Law Enforcement	Discussed
		Florida Commission on Offender Review	Discussed
		Department of Juvenile Justice	Discussed
		Supreme Court	Discussed
		District Court of Appeal	Discussed
		Trial Courts	Discussed
		Judicial Qualifications Commission	Discussed
		Justice Administrative Commission	Discussed
		Guardian Ad Litem	Discussed
		State Attorneys	Discussed
		Public Defenders	Discussed
		Appellate Public Defenders	Discussed
		Capital Collateral Regional Counsel	Discussed

COMMITTEE MEETING EXPANDED AGENDA

Appropriations Subcommittee on Criminal and Civil Justice
Wednesday, January 24, 2018, 9:00—11:00 a.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
	Regional Conflict Counsels		Discussed

Other Related Meeting Documents

**FY 2018-19 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
CHAIRMAN'S PROPOSAL**

LINE #	ISSUE #	ISSUE TITLE	CHAIRMAN'S PROPOSAL					COMMENTS	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
1		DEPARTMENT OF LEGAL AFFAIRS							1
2		START-UP 2018-19 (Recurring continuation of current law and policy)	1,396.50	52,515,876	52,515,876		242,014,280		2
3	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					13,749	Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2016-17.	3
4	3300000	ELIMINATE FUNDING FOR THE CRISIS INTERVENTION TEAMS		(800,000)	(800,000)			Eliminates funding for law enforcement officer mental health crisis intervention training. This was a 3-year training program funded by the Legislature since FY 2015-16.	4
5	3300000	REDUCE BUDGET BASED ON HISTORICAL REVERSIONS.		(529,761)	(529,761)			Reduces contracted services budget based on the average reversion in this category over the last 5 years.	5
6	36209C0	AGENCY WIDE INFORMATION TECHNOLOGY MODERNIZATION PROGRAM					3,677,491	Provides funding to begin the modernization of key IT applications and processes used to carry out the agency's mission. This is the first six months of a three-year project totaling \$22.2 million.	6
7	4000389	VIRGIL HAWKINS FLORIDA CHAPTER BAR ASSOCIATION PRO BONO PROJECT		120,000		120,000		Local funding initiative.	7
8	4000300	S.A.L.A.D PRO BONO EQUAL ACCESS TO JUSTICE		250,000		250,000		Local funding initiative.	8
9	4100224	VOICES FOR FLORIDA, OPEN DOOR OUTREACH NETWORK		500,000		500,000	800,000	Local funding initiative.	9
10	4100223	SELAH FREEDOM SEX TRAFFICKING AND EXPLOITATION VICTIMS PROGRAM		1,150,000		1,150,000		Local funding initiative.	10
11	990G000	SELAH FREEDOM SEX TRAFFICKING AND EXPLOITATION VICTIMS PROGRAM - FCO		350,000		350,000		Local funding initiative.	11
12									12
13									13
14		TOTAL: DEPARTMENT OF LEGAL AFFAIRS	1,396.50	53,556,115	51,186,115	2,370,000	246,505,520		14
15									15
16		DEPARTMENT OF CORRECTIONS							16
17		START-UP 2018-19 (Recurring continuation of current law and policy)	24,238.00	2,397,012,640	2,397,012,640		77,329,931		17
18	2003000	TRANSFER STATE CRIMINAL ALIEN ASSISTANCE PROGRAM FUNDING TO APPROPRIATE PROGRAM - ADD					8,100,000	Technical Issue	18

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19	2003100	TRANSFER STATE CRIMINAL ALIEN ASSISTANCE PROGRAM FUNDING TO APPROPRIATE PROGRAM - DEDUCT					(8,100,000)	Technical Issue	19
20	2300015	PRIVATE PRISON PRICE LEVEL INCREASE		4,000,000	4,000,000			Provides funding for salary increases for correctional officers employed by private prisons creating salary parity with those correctional officers employed by the department at state-operated facilities.	20
21	2300090	HEALTH SERVICES DRUG COSTS		5,000,000	3,500,000	1,500,000		Provides for a price level increase in medications due to increases in drug costs to treat Multiple Sclerosis, Crohn's Disease, HIV and commonly prescribed medication such as insulin, flu vaccine, thyroid medications, and older anti-psychotic medications.	21
22	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		9,825	9,825			Allocates the agency's payments to the Division of Administrative Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2016-17.	22
23	3000270	ACTIVE ELECTRONIC MONITORING FOR COUNTY JAIL INMATES AND STATE INMATES WITH 90 DAYS LEFT TO EOS - SB 484		5,000,000	2,000,000	3,000,000		Provides funding to cover the cost of additional electronic monitoring devices necessary to monitor inmates released from prison on community control with 90 days left to serve.	23
24	3000270	ELECTRONIC MONITORING FOR WORK RELEASE CENTERS		1,888,556	1,888,556			Completes the funding for electronic monitoring for inmates on work release.	24
25	4000010	IMPLEMENTATION OF SENATE BILL 484		10,000,000	10,000,000			Provides funding to implement the provisions of CS/SB 484, which authorizes the courts to sentence offenders to a term of imprisonment in the county jail when the primary offense is not subject to a term of more than 24 months, among other requirements.	25

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26	4700020	DEPARTMENT OF CORRECTIONS CAREER SOURCE FUNDING		2,000,000	2,000,000			Provides funding for the department for postsecondary education of inmates through CareerSource Florida.	26
27	3300145	ELIMINATE RECURRING FUNDING FOR MOTOR VEHICLES		(3,468,653)	(3,468,653)			Reduces recurring funding for motor vehicles in the base, including funding to replace prisoner transport buses and vans.	27
28	3300000	REDUCE DOC'S DEPARTMENT-WIDE EXPENSE BUDGET		(16,000,000)	(16,000,000)			Reduces the department's expense base of \$136 million by \$16 million.	28
29	33V0270	ADJUST CRIMINAL JUSTICE ESTIMATING CONFERENCE FOR MOST RECENT CONFERENCE RESULTS		(15,478,066)	(15,478,066)			Based on the latest CJEC, prison population is expected to decrease in FY 2018-19 by 1,331 inmates from current year population funding. At the dorm per diem of \$31.86, this represents a cost savings of \$15.5 million in general revenue.	29
30	4000200	DISABILITY RIGHTS FLORIDA - MENTAL HEALTH		13,032,000	12,629,000	403,000		Provides additional funding for the increased per diem of \$59.35 to operate the 2,000-bed Blackwater River Correctional Facility as a mental health prison and provides \$403K for startup costs.	30
31	4700330	HOME BUILDERS INSTITUTE		500,000		500,000		Local funding initiative.	31
32	4700370	ENHANCED OFFENDER REHABILITATION PROGRAM		2,962,578		2,962,578		Provides funding for the Continuum of Care rehabilitation and re-entry program at the Blackwater, Bay, Moore Haven and South Bay correctional facilities.	32
33	4700344	CHILDREN OF INMATES - SOUTH DADE		250,000		250,000		Local funding initiative.	33
34	4700345	CHILDREN OF INMATES - STATEWIDE		350,000		350,000		Local funding initiative.	34
35	4700349	BETHEL READY4WORK - TALLAHASSEE REENTRY PROGRAM		150,000		150,000		Local funding initiative.	35
36	4700360	RESTORE EX-OFFENDER REENTRY PROGRAM - PALM BEACH COUNTY		250,000		250,000		Local funding initiative.	36
37	4700522	TAMPA BAY CAREER PATHWAYS COLLABORATIVE MANUFACTURING, EMPLOYMENT AND REENTRY PROGRAM		400,000		400,000		Local funding initiative.	37
38	5100179	OPERATION NEW HOPE RE-ENTRY INITIATIVE PROGRAM		500,000		500,000		Local funding initiative.	38
39	5100000	BREVARD REENTRY PORTAL		300,000		300,000		Local funding initiative.	39

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
40	5100030	CANINE LIFECYCLE MANAGEMENT		175,000		175,000		Local funding initiative.	40
41	5100040	BUSINESS INTELLIGENCE AND VISUAL ANALYTICS		350,000		350,000		Local funding initiative.	41
42	5100050	LEARNING MANAGEMENT SYSTEM PILOT PROJECT		175,000		175,000		Local funding initiative.	42
43	5100060	CHARACTER SPEAKS		140,000		140,000		Local funding initiative.	43
44	4700342	A VISION OF REDEMPTION'S FAMILY RECONNECTION PROGRAM		250,000		250,000		Local funding initiative.	44
45	5100201	BROWARD COUNTY SHERIFF'S INMATE PORTAL		400,000		400,000		Local funding initiative.	45
46	4800110	INFECTIOUS DISEASE DRUG TREATMENT		19,329,495	7,467,688	11,861,807		DOC revised its clinical guidance on the treatment of Hep. C to reflect Federal Bureau of Prisons standards. Current cost of a 12-week regimen is \$37,533. Funding would provide treatment for 500 highest risk inmates. An additional \$26.4 million is included in the back of the bill to cover FY 2017-18 costs incurred by the preliminary injunction imposed by the court.	46
47	4800140	CONTRACTED INMATE HEALTH SERVICES		17,100,000	17,100,000			This issue will fund 4 health services ITNs (Medical, Dental, Mental Health and Reception and Medical Center).	47
48	4800170	RECURRING FUNDING FOR WAKULLA MENTAL HEALTH TREATMENT UNIT		10,000,000	10,000,000			Provides funds to replace \$8,714,098 in nonrecurring funds that were provided in FY 2017-18 for the Health Services component of the Wakulla Residential Mental Health Treatment Unit.	48
49	990D000	DEBT SERVICE		(2,386,489)	(2,386,489)			Reduction is based on savings generated from the retirement of debt service contracts during FY 2017-18 associated with the Demilly Corrections and Sago Palms facilities. The last payment was made in August, 2017.	49
50									50
51									51
52	TOTAL: DEPARTMENT OF CORRECTIONS		24,238.00	2,454,191,886	2,430,274,501	23,917,385	77,329,931		52
53									53
54	DEPARTMENT OF LAW ENFORCEMENT								54
55		START-UP 2018-19 (Recurring continuation of current law and policy)	1,890.00	98,447,832	98,447,832		182,647,704		55

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
56	2000020	REALIGNMENT OF EXPENDITURES - ADD	12.00	362,633	362,633		913,853	Transfers 12 FTEs between budget entities to realign existing resources to meet operational demands.	56
57	2000100	REALIGNMENT OF EXPENDITURES - DEDUCT	(12.00)	(362,633)	(362,633)		(913,853)	See above.	57
58	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT	1.00				5,697,995	Completes the five year replacement of FDLE's Computerized Criminal History (CCH) system. CCH is the state's repository for criminal history records that are used by criminal justice agencies.	58
59	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					(27,981)	Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2016-17.	59
60	3200010	REDUCE EXCESS APPROPRIATION IN FEDERAL GRANTS TRUST FUND					(1,020,169)	Technical issue. Reduces excess budget authority in the Federal Grants Trust Fund.	60
61	3400010	FUND-SHIFT GENERAL REVENUE TO OPERATING TRUST FUND - DEDUCT		(4,000,000)	(4,000,000)			Fund-shifts \$4.0 million in general revenue that is used to fund FDLE's operations to their Operating Trust Fund.	61
62	3400011	FUND-SHIFT GENERAL REVENUE TO OPERATING TRUST FUND - ADD					4,000,000	See above.	62
63	36118C0	IMPROVE SEXUAL OFFENDER AND PREDATOR REGISTRY DATABASE					2,220,680	Provides funds to complete Year Two of three-year project to rebuild the database infrastructure and begin development of the core functionality of the Sexual Offender/Predator Registry database.	63
64	4100600	INCREASE TRUST FUND AUTHORITY FOR TENANT BROKER COMMISSIONS					53,800	Increases trust fund budget authority to allow FDLE to engage a tenant broker to facilitate existing private leases which are up for renewal or re-procurement in FY 2018-19.	64
65	4400110	INCREASE MYFLORIDA NETWORK COSTS		398,000	398,000			Provides funds to cover increased costs for network services related to the Myflorida Network.	65

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66	44002C0	PREPARE FLORIDA FOR NATIONAL INCIDENT-BASED REPORTING SYSTEM					870,200	Provides funds to create the Florida Incident Based Reporting System (FIBRS) to collect and submit crime statistics that meet the FBI's requirement for the National Incident-Based Reporting System. The project is projected to cost \$30 million over five years.	66
67	4600100	REPLACE HAZARDOUS DEVICE/EMERGENCY ORDNANCE DISPOSAL VEHICLES					98,000	Provides funds to purchase diesel trucks that meet the requirements to pull 12,500 pound trailers used during critical incident responses.	67
68	5010025	FLORIDA STATE UNIVERSITY PANAMA CITY UNDERWATER CRIME SCENE INVESTIGATION PROGRAM		650,274		650,274		Local funding initiative.	68
69	5100211	MARTIN COUNTY SHERIFF'S OFFICE CRISIS RESPONSE UNIT - BOB REAPPROPRIATIONS						Local funding initiative.	69
70	5010030	PROJECT COLD CASE		75,000		75,000		Local funding initiative.	70
71	5010221	LAW ENFORCEMENT COMMUNITY OUTREACH PROGRAM		250,000		250,000		Local funding initiative.	71
72	5010222	CITY OF LARGO PORTABLE POLICE RADIO REPLACEMENTS		250,000		250,000		Local funding initiative.	72
73	5010223	THINKING 4 CHANGE - SEMINOLE COUNTY JAIL PROGRAM		186,300		186,300		Local funding initiative.	73
74	5010024	COPS MATCHING GRANT PROGRAM - JACKSONVILLE		200,000		200,000		Local funding initiative.	74
75	5010224	NORTH MIAMI POLICE ATHLETIC LEAGUE		50,000		50,000		Local funding initiative.	75
76	5010225	CAPE CORAL MOBLE COMMAND CENTER		176,250		176,250		Local funding initiative.	76
77	5010226	ENHANCING CRITICAL INCIDENT REPOSE CAPABILITY - WEST PALM BEACH		250,000		250,000			77
78	990G000	LIBERTY COUNTY JAIL SECURITY UPGRADES		200,000		200,000		Local funding initiative.	78
79	990G000	CITY OF PLANTATION POLICE GUN RANGE AND TRAINING FACILITY REFERBLISHMENT		500,000		500,000		Local funding initiative.	79
80	990G000	HOLMES COUNTY JAIL REFURBLISHMENT		400,000		400,000		Local funding initiative.	80
81	990G000	JACKSON COUNTY SHERIFF'S OFFICE DISPATCH CENTER REFURBLISHMENT		300,000		300,000		Local funding initiative.	81
82	990G000	GILCHRIST COUNTY JAIL REFURISHMENT		400,000		400,000		Local funding initiative.	82

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			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
83	990M000	MAINTENANCE AND REPAIR		1,000,000		1,000,000		Funds architectural and design services to develop a plan to correct deficiencies and code compliance at FDLE's Tampa Bay Regional Operations Center.	83
84									84
85									85
86	TOTAL: DEPARTMENT OF LAW ENFORCEMENT		1,891.00	99,733,656	94,845,832	4,887,824	194,540,229		86
87									87
88	FLORIDA COMMISSION ON OFFENDER REVIEW								88
89		START-UP 2018-19 (Recurring continuation of current law and policy)	132.00	10,354,129	10,354,129		118,338		89
90	3000100	GOVERNOR AND CLEMENCY BOARD'S CLEMENCY INVESTIGATIONS WORKLOAD		500,000		500,000		Funds OPS positions to address clemency investigation backlog of cases.	90
91									91
92									92
93									93
94	TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW		132.00	10,854,129	10,354,129	500,000	118,338		94
95									95
96	DEPARTMENT OF JUVENILE JUSTICE								96
97		START-UP 2018-19 (Recurring continuation of current law and policy)	3,269.50	398,709,582	398,709,582		152,641,264		97
98	2000110	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - ADD		650,000	650,000			Realigns the Legislative Initiatives to Reduce and Prevent Juvenile Crime appropriation category to the Community Interventions and Services Contracted Services appropriation category to fund a substance abuse program at the Juvenile Assessment Center and Pasco Adolescent Intervention Center.	98
99	2000120	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - DEDUCT		(650,000)	(650,000)			See above.	99

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100	2000130	REALIGNMENT OF EXPENDITURES BETWEEN APPROPRIATION CATEGORIES - ADD		59,032	59,032		2,939	Realigns the Deferred-Payment Commodity Contracts appropriation category to the Expenses appropriation category. Also, transfers trust fund authority in the Social Services Block Grant Trust Fund to the Federal Grants Trust Fund within the Delinquency Prevention and Diversion budget entity to support additional costs for building rent and copier leases.	100
101	2000140	REALIGNMENT OF EXPENDITURES BETWEEN APPROPRIATION CATEGORIES - DEDUCT		(59,032)	(59,032)		(2,939)	See above.	101
102	2300000	RESIDENTIAL PROGRAM PRICE LEVEL INCREASE		4,500,000	4,500,000			Provides a five-percent pay increase for direct care workers in DJJ's residential programs.	102
103	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		804,000		804,000		Provides funds for the second year of a two-year IT project to enhance the Positive Achievement Change Tool (PACT) and the Residential PACT. This system determines the appropriate placement of youth in the juvenile justice system.	103
104	24020C0	INCREASE MYFLORIDA NETWORK (MFN) COSTS		188,245	188,245			Provides funds to cover increased costs for network services related to the Myflorida Network.	104
105	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		8,269	8,269			Allocates the agency's payments to the Division of Administration Hearings. The amount is based on the actual number of hearing hours utilized by the agency in FY 2016-17.	105
106	33B0160	REDUCE GRANTS AND AIDS - CONTRACTED SERVICES					(115,049)	Eliminates funding for one contracted Instructional System Designer in the contract with the Florida Public Safety Institute.	106
107	3300050	REDUCE EXCESS SALARIES AND BENEFITS AND OTHER PERSONAL SERVICES (OPS) FUNDING		(700,000)	(700,000)			Reduces excess salaries and benefits and OPS funding in Secure Residential Services and excess OPS funding in Non-Secure Residential Services based on past reversions.	107

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108	3300400	REDUCE EXCESS TRUST AUTHORITY					(200,000)	Technical issue. Reduces excess budget authority in the Administrative Trust Fund.	108
109	3400000	FUND-SHIFT NON-SECURE RESIDENTIAL BEDS FROM GENERAL REVENUE TO TRUST FUND - DEDUCT		(7,000,000)	(7,000,000)			Fund-shifts DJJ's residential beds from general revenue to the Social Services Block Grant.	109
110	3400000	FUND-SHIFT NON-SECURE RESIDENTIAL BEDS FROM GENERAL REVENUE TO TRUST FUND - ADD					7,000,000	See above.	110
111	5202110	CONTINUATION AND EXPANSION OF PREVENTION AND EARLY INTERVENTION PROGRAMS		3,900,000	3,900,000		5,271,291	Provides funds for the continuation and expansion of various prevention and intervention programs for at-risk youth (i.e. CINS/FINS).	111
112	5001395	BOYS AND GIRLS CLUBS - GANG PREVENTION TROUGH TARGETED OUTREACH		500,000		500,000		Local funding initiative.	112
113	5001396	BIG BROTHERS BIG SISTERS OF FLORIDA		1,000,000		1,000,000		Local funding initiative.	113
114	5001399	PRODIGY PROGRAM		500,000		500,000		Local funding initiative.	114
115	5001423	CITY OF RIVIERA BEACH SUMMER YOUTH EMPLOYMENT PROGRAM		250,000		250,000		Local funding initiative.	115
116	5001473	CLAY COUNTY YOUTH ALTERNATIVE TO SECURED DETENTION (SWEAT PROGRAM)		250,000		250,000		Local funding initiative.	116
117	5001402	YOUTH ADVOCATE PROGRAM		350,000		350,000		Local funding initiative.	117
118	5001406	PARENTING WITH LOVE AND LIMITS		500,000		500,000		Local funding initiative.	118
119	5001491	DELORES BARR WEAVER POLICY CENTER		375,000		375,000		Local funding initiative.	119
120	5001492	FRESH PATH - HIGH RISK INTERVENTION YOUTH PROGRAM - FRESH FUTURES					500,000	Local funding initiative.	120
121	5001494	NORTHWEST JACKSONVILLE YMCA TEEN PROGRAMMING		250,000		250,000		Local funding initiative.	121
122	5001495	SAFE HARBOR BOYS HOME DOCK REPLACEMENT		350,000		350,000		Local funding initiative.	122
123	5001506	FLORIDA CHILDREN'S INITIATIVE		600,000		600,000		Local funding initiative.	123
124	5001508	VISION OF ARTS, INC.		300,000		300,000		Local funding initiative.	124
125	5001509	DIAMONDS IN THE RUFF ALL GIRLS MENTORING PROGRAM		100,000		100,000		Local funding initiative.	125
126	5001510	FRED G. MINMIS PILOT JUVENILE OFFENDER BETTERMENT SERVICES (JOBS)		30,000		30,000		Local funding initiative.	126
127	990G000	CINS/FINS YOUTH SHELTER REPLACEMENT - ALACHUA		400,000		400,000		Local funding initiative.	127
128	5001496	YOUTH DIRECTORS CONFERENCE AND LIFE AFTER HIGH SCHOOL PROGRAMS		300,000		300,000		Local funding initiative.	128
129	5001497	MIDTOWN MIRACLES CULTURE CHANGE PROGRAM		127,000		127,000		Local funding initiative.	129

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130	5001498	CITY OF NORTH MIAMI BEACH POLICE ATHLETIC LEAGUE		200,000		200,000		Local funding initiative.	130
131	6101A60	ESTABLISHMENT OF THE OFFICE OF YOUTH AND FAMILY ADVOCACY	3.00	158,575	152,942	5,633	158,575	Provides funds to establish the Office of Youth and Family Advocacy within the Department of Juvenile Justice.	131
132	990M000	PURCHASE CAMERAS FOR RESIDENTIAL FACILITIES		8,000,000		8,000,000		Provides funds for the department to purchase camera equipment for their residential facilities statewide.	132
133									133
134									134
135	TOTAL: DEPARTMENT OF JUVENILE JUSTICE		3,272.50	414,950,671	399,759,038	15,191,633	165,256,081		135
136									136
137	SUPREME COURT								137
138		START-UP 2018-19 (Recurring continuation of current law and policy)	287.50	18,345,013	18,345,013		16,463,272		138
139	33V6200	ELIMINATE UNFUNDED POSITIONS	(9.00)					Reduces FTE vacant over 180 days.	139
140	36330C0	FLORIDA'S PROBLEM-SOLVING COURTS / DRUG COURT	2.00	372,174	364,574	7,600		Funds 1 FTE and enhancement of Florida Drug Court Case Management System and 1 treatment/medical professional to manage drug/opioid courts.	140
141	4800500	CHILD SUPPORT ENFORCEMENT HEARING OFFICER PROGRAM					120,380	Funds trust authority for additional staff dedicated to support child support hearing officers.	141
142	4800840	INFORMATION TECHNOLOGY SECURITY ASSESSMENT		250,000		250,000		Funds an IT Security Assessment and Remediation Project in the Supreme Court, OSCA, and DCAs as part of a cybersecurity initiative for the judicial branch.	142
143	5001500	EARLY CHILDHOOD COURT PROGRAM - EVALUATION (FLORIDA INSTITUTE FOR CHILD WELFARE)		94,104		94,104		Funds an evaluation of the early childhood courts to assess effectiveness. Local funding initiative.	143
144	5001550	EARLY CHILDHOOD COURT PROGRAM - TECHNICAL ASSISTANCE (FSU CENTER FOR PREVENTION AND EARLY INTERVENTION POLICY)		386,120		386,120		Funds clinical director to provide training and technical assistance related to clinical services at early childhood court sites. Local funding initiative.	144
145	5200200	SUPREME COURT JUSTICE REIMBURSEMENT FOR TRAVEL EXPENSES		209,930	209,930			Provides funds for implementing bill provision related to reimbursement of SC justices for travel expenses.	145

FY 2018-19 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
CHAIRMAN'S PROPOSAL

LINE #	ISSUE #	ISSUE TITLE	CHAIRMAN'S PROPOSAL					COMMENTS	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
146	5402040	RISK ASSESSMENT INSTRUMENT		2,000,000		2,000,000		Provides funding to develop a pre-trial risk assessment tool.	146
147									147
148									148
149	TOTAL: SUPREME COURT		280.50	21,657,341	18,919,517	2,737,824	16,583,652		149
150									150
151	JUDICIAL ADMINISTERED FUNDS								151
152		START-UP 2018-19 (Recurring continuation of current law and policy)	9.00	0	0	0	0		152
153	5401234	LIBERTY COUNTY COURTHOUSE REFURBISHMENT		100,000		100,000		Local funding initiative.	153
154	5401234	CALHOUN COUNTY COURTHOUSE REFURBISHMENT		200,000		200,000		Local funding initiative.	154
155									155
156									156
157									157
158	TOTAL: JUDICIAL ADMINISTERED FUNDS		9.00	300,000	0	300,000	0		158
159									159
160	DISTRICT COURT OF APPEALS								160
161		START-UP 2018-19 (Recurring continuation of current law and policy)	445.00	34,720,244	34,720,244		14,431,182		161
162	33V6200	ELIMINATE UNFUNDED POSITIONS	(15.50)					Reduces FTE vacant over 180 days.	162
163									163
164									164
165	TOTAL: DISTRICT COURT OF APPEALS		429.50	34,720,244	34,720,244	0	14,431,182		165
166									166
167	TRIAL COURTS								167
168		START-UP 2018-19 (Recurring continuation of current law and policy)	3,559.00	387,326,986	387,326,986		62,423,451		168
169	2000400	TRANSFER CONTRACTED SERVICES TO PROBLEM-SOLVING COURT CATEGORY - ADD		5,000,000	5,000,000			Transfers post-adjudicatory drug court money from contracted services to a new problem-solving court category.	169
170	2000450	TRANSFER CONTRACTED SERVICES TO PROBLEM-SOLVING COURT CATEGORY - DEDUCT		(5,000,000)	(5,000,000)			Transfers post-adjudicatory drug court money from contracted services to a problem solving court category.	170

**FY 2018-19 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
CHAIRMAN'S PROPOSAL**

LINE #	ISSUE #	ISSUE TITLE	CHAIRMAN'S PROPOSAL					COMMENTS	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
171	3000135	PROBLEM SOLVING COURTS FUNDING		4,600,000	4,000,000	600,000		Funds treatment, drug testing, case management and other ancillary services in order to expand problem-solving court dockets across the state.	171
172	3004110	CHILDREN'S ADVOCACY CENTERS		350,000		350,000		Local funding initiative.	172
173	33V6200	ELIMINATE UNFUNDED POSITIONS	(18.00)					Reduces FTE vacant over 180 days.	173
174	36250C0	TRIAL COURT STRATEGIC MANAGEMENT PLAN		8,229,279		8,229,279		Funds nonrecurring IT equipment - CAPS viewers, digital court reporting, court interpreting and bandwidth.	174
175	4400A40	RESTORATION OF TRIAL COURT SALARY BUDGET REDUCTION		2,000,000	2,000,000			Restores \$2 million in salary lapse cut from court's budget during the 2017 Session.	175
176	4800500	CHILD SUPPORT ENFORCEMENT HEARING OFFICER PROGRAM					75,000	Funds trust authority for additional staff dedicated to support child support hearing officers.	176
177	5001720	PROJECT CLEAN SLATE		300,000		300,000		Local funding initiative.	177
178	5404010	COUNTY LAW LIBRARIES		3,545,000		3,545,000		Funds county public law libraries in counties that don't currently have them.	178
179	5406020	NALTREXONE (VIVITROL) DRUG TREATMENT		100,000		100,000		Provides nonrecurring funds for naltrexone (Vivitrol) to address opioid addiction. Local funding initiative.	179
180									180
181									181
182	TOTAL: TRIAL COURTS		3,541.00	406,451,265	393,326,986	13,124,279	62,498,451		182
183									183
184	JUDICIAL QUALIFCATIONS COMMISSION								184
185		START-UP 2018-19 (Recurring continuation of current law and policy)	4.00	1,012,525	1,012,525	0	0		185
186									186
187									187
188	TOTAL: JUDICIAL QUALIFCATIONS COMMISSION		4.00	1,012,525	1,012,525	0	0		188
189									189
190	JUSTICE ADMINISTRATIVE COMMISSION								190
191		START-UP 2018-19 (Recurring continuation of current law and policy)	120.00	108,140,251	108,140,251	0	1,300,498		191

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BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
CHAIRMAN'S PROPOSAL

LINE #	ISSUE #	ISSUE TITLE	CHAIRMAN'S PROPOSAL					COMMENTS	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
192	2000150	REALIGNMENT OF FUNDS - DEDUCT		(225,000)	(225,000)			Realigns budget authority from JAC to the Guardian ad Litem; nets to zero.	192
193	33V0240	REDUCE DUE PROCESS FUNDING		(10,761,795)	(10,761,795)			Reduces recurring due process funds by approximately 12.5% (total due process - \$85.9 million in FY 2017-18).	193
194									194
195									195
196	TOTAL: JUSTICE ADMINISTRATIVE COMMISSION		120.00	97,153,456	97,153,456	0	1,300,498		196
197									197
198	GUARDIAN AD LITEM								198
199		START-UP 2018-19 (Recurring continuation of current law and policy)	726.00	50,296,866	50,296,866	0	457,024		199
200	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		646,560	646,560			Realigns contracted services dollars into OPS in accordance with IRS audit.	200
201	2000140	REALIGNMENT OF FUNDS - ADD		225,000	225,000			Realigns budget authority from JAC to the Guardian ad Litem; nets to zero.	201
202	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT		(646,560)	(646,560)			Realigns contracted services dollars into OPS in accordance with IRS audit.	202
203									203
204									204
205	TOTAL: GUARDIAN AD LITEM		726.00	50,521,866	50,521,866	0	457,024		205
206									206
207	STATE ATTORNEYS								207
208		START-UP 2018-19 (Recurring continuation of current law and policy)	6,036.50	348,199,978	348,199,978	0	104,474,097		208
209	160F030	TRANSFER TRUST FUND BUDGET TO COVER ANTICIPATED GRANT EXPENDITURES - ADD					49,789	Reapproves a FY 2017-18 budget amendment for the SAO17.	209
210	160F040	TRANSFER TRUST FUND BUDGET TO COVER ANTICIPATED GRANT EXPENDITURES - DEDUCT					(49,789)	Reapproves a FY 2017-18 budget amendment for the SAO17.	210
211	1600170	REAPPROVAL OF PRIOR YEAR BUDGET AMENDMENT					200,851	Reapproves FY 2017-18 budget amendments for SAO 8, SAO 14 and SAO20.	211
212	1605050	REAPPROVAL OF VICTIMS OF CRIME ACT (VOCA) GRANT					95,402	Reapproves VOCA grant for SAO8.	212

**FY 2018-19 BUDGET ISSUES
BUDGET SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS
CHAIRMAN'S PROPOSAL**

LINE #	ISSUE #	ISSUE TITLE	CHAIRMAN'S PROPOSAL					COMMENTS	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
213	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		485,530	485,530		91,000	Realigns estimated expenditures across categories; nets to zero (SAO1, SAO13, SAO15, SAO17).	213
214	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT		(485,530)	(485,530)		(91,000)	Realigns estimated expenditures across categories; nets to zero (SAO1, SAO13, SAO15, SAO17).	214
215	2401000	REPLACEMENT EQUIPMENT					75,000	Funds replacement of computer equipment for SAO2.	215
216	2401500	REPLACEMENT OF MOTOR VEHICLES					805,000	Funds replacement of vehicles which have exceeded 150,000 miles / 12-years during FY 2018-19, per Gov's recs. (SAO2, 3, 6, 7, 10, 11, 12, 13, 14, 15 20).	216
217	2600130	ANNUALIZATION OF VICTIMS OF CRIME ACT (VOCA) PROGRAM					31,800	Annualization of VOCA grant funds for SAO8.	217
218	2600210	ANNUALIZATION OF GRANTS AND DONATIONS TRUST FUND					33,447	Annualization of G&D TF for SAO14 and SAO20.	218
219	3001250	STATE ATTORNEY WORKLOAD INCREASE		2,000,000	2,000,000			Funds workload for all 20 SAs based on local priorities - Graham/Miller re-sentencings, body camera workload, or post-conviction workload.	219
220	3009630	DOMESTIC VIOLENCE COURT DIVISION	9.00	547,746	525,315	22,431		Funds DV court funding for SAO9. Program was cut last session to fund death penalty workload.	220
221	3009950	INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES	12.00	834,527	802,667	31,860		Funds HT division for SAO9. Program was cut last session to fund death penalty workload.	221
222	3301510	REDUCE TRUST FUND AUTHORITY					(411,488)	Reduces budget authority for SAO18.	222
223	3402900	TRANSFER STATE ATTORNEYS REVENUE TRUST FUND AUTHORITY TO GRANTS AND DONATIONS TRUST FUND - ADD					551,978	Funds TF shift from SARTF to Grants and Donations TF to allow SAO7 to expend VOCA and VAWA Grants and correct error in FY 2017-18 for SAO8.	223
224	3402910	TRANSFER STATE ATTORNEYS REVENUE TRUST FUND AUTHORITY TO GRANTS AND DONATIONS TRUST FUND - DELETE					(551,978)	Funds TF shift from SARTF to Grants and Donations TF to allow SAO7 to expend VOCA and VAWA Grants and correct error in FY 2017-18 for SAO8.	224
225	5000160	CRIME DATA CONSOLIDATION PILOT PROJECT - MIAMI-DADE STATE ATTORNEY'S OFFICE DATA MANAGEMENT PROJECT		300,000		300,000		Local funding initiative.	225
226									226

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LINE #	ISSUE #	ISSUE TITLE	CHAIRMAN'S PROPOSAL					COMMENTS	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
227									227
228									228
229		TOTAL: STATE ATTORNEYS	6,057.50	351,882,251	351,527,960	354,291	105,304,109		229
230									230
231		PUBLIC DEFENDERS							231
232		START-UP 2018-19 (Recurring continuation of current law and policy)	2,798.00	187,122,431	187,122,431	0	32,671,692		232
233	1600170	REAPPROVAL OF PRIOR YEAR BUDGET AMENDMENT					60,000	Reapproves FY 2017-18 budget amendment for PD6.	233
234	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		527,858	527,858		70,000	Realigns estimated expenditures across categories; nets to zero (PD17, PD18).	234
235	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT		(527,858)	(527,858)		(70,000)	Realigns estimated expenditures across categories; nets to zero (PD17, PD18).	235
236	2401500	REPLACEMENT OF MOTOR VEHICLES					284,000	Funds replacement of vehicles which have exceeded 150,000 miles / 12-years during FY 2018-19, per Gov's recs. (PD5, 10, 12, 13, 20) and restores recurring TF authority to PD13.	236
237	3001350	PUBLIC DEFENDER WORKLOAD INCREASE		1,000,000	1,000,000			Funds workload for all 20 PDs based on local priorities.	237
238	3005610	MENTAL HEALTH PROFESSIONAL	1.00	96,253	93,476	2,777		Funds mental health professional to assist with diversion courts for the PD19.	238
239	33V6200	ELIMINATE UNFUNDED POSITIONS	(0.72)					Eliminates 0.72 FTE vacant more than 180 days.	239
240	3301510	REDUCE TRUST FUND AUTHORITY					(49,858)	Reduces budget authority for PD11 and PD15.	240
241	3402940	TRANSFER GRANTS AND DONATIONS TRUST FUND AUTHORITY TO THE PUBLIC DEFENDERS REVENUE TRUST FUND - ADD					50,000	Shifts Grants & Donations TF authority to PD Revenue TF authority for PD2.	241
242	3402950	TRANSFER GRANTS AND DONATIONS TRUST FUND AUTHORITY TO THE PUBLIC DEFENDERS REVENUE TRUST FUND - DEDUCT					(50,000)	Shifts Grants & Donations TF authority to PD Revenue TF authority for PD2.	242
243	36224C0	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES					28,431	Increases trust fund authority for PD18 for three IT support positions.	243
244	4300200	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES					300,000	Increases trust fund authority for PD18 to support available cash.	244

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CHAIRMAN'S PROPOSAL**

LINE #	ISSUE #	ISSUE TITLE	CHAIRMAN'S PROPOSAL					COMMENTS	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
245	4303030	COUNTY AGREEMENT FOR PERSONNEL SERVICES					62,391	Provides trust authority for PD20 to expend funds received from Collier County in order to expand services.	245
246									246
247									247
248	TOTAL: PUBLIC DEFENDERS		2,798.28	188,218,684	188,215,907	2,777	33,356,656		248
249									249
250	APPELLATE PUBLIC DEFENDERS								250
251		START-UP 2018-19 (Recurring continuation of current law and policy)	175.00	16,229,693	16,229,693	0	322,432		251
252	3301030	REDUCE GENERAL REVENUE APPROPRIATIONS		(1,684)	(1,684)			Reduces GR in lease/purchase category as requested by agency.	252
253									253
254									254
255	TOTAL: APPELLATE PUBLIC DEFENDERS		175.00	16,228,009	16,228,009	0	322,432		255
256									256
257	CAPITAL COLLATERAL REGIONAL COUNSELS								257
258		START-UP 2018-19 (Recurring continuation of current law and policy)	92.00	10,023,103	10,023,103	0	637,853		258
259	2301900	BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE		41,615	41,615			Provides additional funds for increased building rental costs.	259
260									260
261									261
262	TOTAL: CAPITAL COLLATERAL REGIONAL COUNSELS		92.00	10,064,718	10,064,718	0	637,853		262
263									263
264	REGIONAL CONFLICT COUNSEL								264
265		START-UP 2018-19 (Recurring continuation of current law and policy)	436.00	44,459,310	44,459,310	0	568,374		265
266	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		3,663,895	3,663,895			Realigns OPS and contracted services dollars into S&B to fund FTEs in accordance with IRS audit.	266
267	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT		(3,663,895)	(3,663,895)			Realigns OPS and contracted services dollars into S&B to fund FTEs in accordance with IRS audit.	267
268	2301900	BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE		330,000	330,000			Provides some relief for rental space increases for RCC offices.	268

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CHAIRMAN'S PROPOSAL**

LINE #	ISSUE #	ISSUE TITLE	CHAIRMAN'S PROPOSAL					COMMENTS	LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
269	3001360	SALARY AND OPERATIONAL COSTS TO SUPPORT CONVERSION OF OPS AND CONTRACTED EMPLOYEES TO FTES	28.00	2,014,000	1,870,382	143,618		With IC 2000100 and 2000200, provides additional funds to partially fund conversion of OPS/contractors to FTE.	269
270	33V6200	ELIMINATE UNFUNDED POSITIONS	(1.00)					Eliminates 1.00 FTE vacant more than 180 days.	270
271	3301510	REDUCE TRUST FUND AUTHORITY					(10,000)	Reduces budget authority for the 4th RCC.	271
272	4202A70	FUND SALARY ADJUSTMENT FOR REGIONAL COUNSELS		58,000	58,000			The 2017 Legislature increased the salaries for the 5 RCCs from \$105K to \$115K but did not fund the increase. This issue provides the funds for the increase.	272
273	51R0100	INCREASE CURRENT AUTHORIZED RATE (RATE = 115,221)						Increases rate for RC1 for three existing vacant positions.	273
274									274
275									275
276	TOTAL: REGIONAL CONFLICT COUNSEL		463.00	46,861,310	46,717,692	143,618	558,374		276
277									277
278	TOTAL: JA COMMITTEE FY 2018-19		45,625.78	4,258,358,126	4,194,828,495	63,529,631	919,200,330		278

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	PROVISO	KEEP/DELETE/REVISE
1.	<p><u>DEPARTMENT OF CORRECTIONS</u> From the funds in Specific Appropriations 582 through 756, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.</p>	Keep
2.	From the funds in Specific Appropriations 582 through 756, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Keep
3.	Funds in Specific Appropriation 582 through 756 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2017, and for which it has been determined by the Secretary of the department that there is no longer a need.	Keep
4.	From the funds provided in Specific Appropriations 582 through 756, the Department of Corrections shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	Delete
5.	Funds in Specific Appropriation 588 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$8,100,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.	Revise

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6.	<p>From the funds provided in Specific Appropriations 613, 626 and 639, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities (recurring base appropriations projects). Funding is provided as follows:</p> <p>Bay Correctional Facility..... 269,324 Moore Haven Correctional Facility..... 339,242 South Bay Correctional Facility..... 275,560 Gadsden Correctional Facility..... 100,000 Lake City Correctional Facility..... 90,236 Sago Palm Facility..... 142,900</p>	Keep
7.	<p>From the funds provided in Specific Appropriations 613, 626 and 639, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:</p> <p>Adult Male Custody Operations..... 109,350 Adult and Youthful Offender Female Custody Operations..... 22,800 Male Youthful Offender Custody Operations..... 17,850</p>	Keep
8.	<p>Funds and positions in Specific Appropriations 582 through 706 and 722 through 756 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 97,617 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 97,537 inmates.</p>	Revise
9.	<p>Funds and positions in Specific Appropriations 582 through 706 and 722 through 756 are provided to address security needs for the prison population expected in Fiscal Year 2017-2018, as projected by the Criminal Justice Estimating Conference.</p>	Keep
10.	<p>From funds in Specific Appropriation 608, \$350,000 in nonrecurring general revenue funds is provided for the Children of Inmates Program to support children of incarcerated inmates by expanding research-based programs to mitigate the traumas and challenges for Florida's children that result from parental incarceration (Senate Form 2199).</p>	Delete

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11.	From funds in Specific Appropriation 608, \$250,000 in nonrecurring general revenue funds is provided for the Children of Inmates Program to support children of incarcerated inmates in south Miami-Dade County (Senate Form 2200).	Delete
12.	From funds in Specific Appropriation 608, \$300,000 in nonrecurring general revenue funds is provided for the Children of Inmates – Enhanced Learning Experience Program to provide comprehensive case management services for children throughout the state impacted by parental incarceration, focusing on mental health and developmental outcomes for children with an incarcerated parent to ensure children are progressing toward their appropriate developmental milestones (HB 2685).	Delete
13.	From funds in specific appropriation 613, \$2,962,578 from nonrecurring general revenue funds is provided to the Florida Department of Management Services for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River Correctional Facilities (HB 4199) based on the "Continuum of Care Program" currently being provided to inmates at, and who are released from, the Graceville Correctional Facility.	Delete
14.	The general revenue funds provided in Specific Appropriation 666 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.	Keep
15.	Funds and positions in Specific Appropriation 670 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.	Keep
16.	From the funds in Specific Appropriation 671, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.	Keep
17.	From the funds provided in Specific Appropriation 676, \$1,500,657 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department	Keep

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	shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.	Keep
18.	From the funds in Specific Appropriation 691, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).	Keep
19.	From the funds in Specific Appropriation 691, the Department of Corrections shall continue to implement a statewide-automated time and attendance system in all correctional facilities.	Keep
20.	<p>Funds in Specific Appropriation 703 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:</p> <p>Bay Correctional Facility..... 815,100 Moore Haven Correctional Facility (Glades County)..... 1,058,580 South Bay Correctional Facility (Palm Beach County)..... 2,035,875 Graceville Correctional Facility (Jackson County)..... 6,849,320 Blackwater River Correctional Facility (Santa Rosa County).. 10,715,119 Gadsden Correctional Facility..... 1,302,060 Lake City Correctional Facility (Columbia County)..... 1,455,250 Demilly Correctional Institution (Polk County)..... 635,875 Sago Palm Work Camp (Palm Beach County)..... 799,875 Various DOC Facility Projects - Series 2009 B and C Bonds... 29,933,077</p>	Keep
21.	<p>Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:</p> <p>Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County),</p>	Keep

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	Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).	Keep
22.	The funds in Specific Appropriation 703 reflect a reduction of \$1,536,291 based on savings realized from bond refinancing.	Revise
23.	Funds in Specific Appropriation 714 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2017. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2017-2018 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.	Keep
24.	From funds in Specific Appropriation 715, \$750,000 from nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision (HB 2281).	Delete
25.	Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 721 are provided for Judicial/Department of Corrections prison diversion programs that allow the offender to retain community support and access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting, or other services to reduce recidivism.	Keep
26.	These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.	Keep
27.	From funds in Specific Appropriation 743, \$750,000 from recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace (recurring base appropriations project). The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2018.	Keep

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28.	By November 1, 2017, all re-entry programs funded in Specific Appropriation 751 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017.	Revise
29.	From the funds in Specific Appropriation 751, \$1,225,000 in recurring general revenue funds and \$200,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work reentry initiative (recurring base appropriations project; Senate Form 1804). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to Specific Appropriations 608, 621, 634 and 715 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.	Revise
30.	From the funds in Specific Appropriation 751, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough reentry program (recurring base appropriations project), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work reentry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision.	Keep

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	<p>Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than two years before entry into the Ready4Work-Hillsborough reentry program. Eligibility for participation in the Ready4Work-Hillsborough reentry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to Specific Appropriations 608, 621, 634 and 715 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.</p>	Keep
31.	<p>From the funds in Specific Appropriation 751, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).</p>	Keep
32.	<p>From the funds in Specific Appropriation 751, \$150,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work-Tallahassee Reentry Program (HB 2527), which replicates the Operation New Hope Ready4Work program. Bethel Ready4Work-Tallahassee Reentry Program will provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 751 to Specific Appropriations 608, 621, 634 and 715 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.</p>	Delete

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33.	From the funds in Specific Appropriation 751, \$400,000 in nonrecurring general revenue funds is provided for the Broward County Sheriff's Office inmate portal (HB 2335).	Delete
34.	From the funds in Specific Appropriation 751, \$500,000 in nonrecurring general revenue funds is provided to the RESTORE Ex-Offender Reentry Program (HB 3415).	Delete
35.	From the funds in Specific Appropriation 751, \$200,000 in nonrecurring general revenue funds is provided for Reentry Alliance Pensacola, Inc. (HB 4007).	Delete
36.	From the funds in Specific Appropriation 754 through 756, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.	Keep
37.	From the funds in Specific Appropriation 755, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.	Keep
38.	From the funds in Specific Appropriation 755, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).	Keep
39.	From the funds in Specific Appropriation 756, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCOC) in Hillsborough County (recurring base appropriations project).	Keep
40.	<u>FLORIDA COMMISSION ON OFFENDER REVIEW</u> From the funds provided in Specific Appropriations 757 through 765, the Florida Commission on Offender Review shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c)	Delete

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	purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	Delete
41.	<u>JUSTICE ADMINISTRATION</u> From the funds provided in Specific Appropriations 766 through 1103, the Justice Administrative Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by the State Attorneys, Public Defenders, Capital Collateral Regional Counsels, Criminal Conflict and Civil Regional Counsels, executive directors, senior management employees, and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	Keep
42.	Funds and positions in Specific Appropriation 769A are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2017-2018 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the return of the remaining appropriation on a nonrecurring basis.	Revise
43.	The positions in Specific Appropriation 770 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2017-2018 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and	Keep

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	objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.	Keep
44.	Funds in Specific Appropriation 772 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.	Keep
45.	Funds in Specific Appropriation 774 are provided for jury costs, contingent upon enabling legislation becoming law, or SB 2502.	Delete
46.	Funds in Specific Appropriation 775 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys and related personnel to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.	Revise
47.	<p>Funds in Specific Appropriation 777 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.</p> <p>1st Judicial Circuit..... 849,921 2nd Judicial Circuit..... 677,908 3rd Judicial Circuit..... 152,365 4th Judicial Circuit..... 1,314,699 5th Judicial Circuit..... 899,681 6th Judicial Circuit..... 1,227,697 7th Judicial Circuit..... 697,642</p>	Keep

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	<p>8th Judicial Circuit..... 494,532 9th Judicial Circuit..... 1,188,176 10th Judicial Circuit..... 781,782 11th Judicial Circuit..... 3,426,071 12th Judicial Circuit..... 668,568 13th Judicial Circuit..... 1,951,341 14th Judicial Circuit..... 339,207 15th Judicial Circuit..... 864,229 16th Judicial Circuit..... 118,527 17th Judicial Circuit..... 1,418,971 18th Judicial Circuit..... 664,882 19th Judicial Circuit..... 621,142 20th Judicial Circuit..... 905,694</p>	Keep
48.	<p>From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:</p> <p>1st Judicial Circuit..... 190,611 2nd Judicial Circuit..... 323,698 3rd Judicial Circuit..... 52,251 6th Judicial Circuit..... 103,493 7th Judicial Circuit..... 37,310 8th Judicial Circuit..... 83,798 9th Judicial Circuit..... 481,878 10th Judicial Circuit..... 68,975 11th Judicial Circuit..... 121,996 12th Judicial Circuit..... 153,205 13th Judicial Circuit..... 784,106 14th Judicial Circuit..... 134,089 15th Judicial Circuit..... 93,646</p>	Keep

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	16th Judicial Circuit..... 74,983 17th Judicial Circuit..... 60,851	Keep
49.	Funds in Specific Appropriation 778 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.	Keep
50.	<p>The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:</p> <p>ADMISSION OF INMATE TO MENTAL HEALTH FACILITY..... 300 ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S..... 500 BAKER ACT/MENTAL HEALTH - Ch. 394, F.S..... 400 CINS/FINS - Ch. 984, F.S..... 750 CIVIL APPEALS..... 400 DEPENDENCY - Up to 1 Year..... 800 DEPENDENCY - Each Year after 1st Year..... 200 DEPENDENCY - No Petition Filed or Dismissed at Shelter..... 200 DEPENDENCY APPEALS..... 1,000 DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S..... 400 EMANCIPATION - Section 743.015, F.S..... 400 GUARDIANSHIP - EMERGENCY - Ch. 744, F.S..... 400 GUARDIANSHIP - Ch. 744, F.S..... 400 MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S..... 300 MEDICAL PROCEDURES - Section 394.459(3), F.S..... 400 PARENTAL NOTIFICATION OF ABORTION ACT..... 400 TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year..... 1,000 TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year..... 200 TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year 1,000 TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year..... 200</p>	Keep

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	TERMINATION OF PARENTAL RIGHTS APPEALS..... 2,000 TUBERCULOSIS - Ch. 392, F.S..... 300	Keep
51.	Funds in Specific Appropriation 782 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.	Keep
52.	From the funds in Specific Appropriation 782, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.	Keep
53.	The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows: POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc 1,250 CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL)..... 25,000 CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL)..... 25,000 CAPITAL - 1ST DEGREE MURDER (NON-DEATH)..... 15,000 CAPITAL SEXUAL BATTERY..... 4,000 CAPITAL APPEALS..... 9,000 CONTEMPT PROCEEDINGS..... 500 CRIMINAL TRAFFIC..... 500 EXTRADITION..... 625 FELONY - LIFE..... 5,000 FELONY - LIFE (RICO)..... 9,000 FELONY - NONCAPITAL MURDER..... 15,000 FELONY - PUNISHABLE BY LIFE..... 2,500 FELONY - PUNISHABLE BY LIFE (RICO)..... 6,000 FELONY 1ST DEGREE..... 1,875 FELONY 1ST DEGREE (RICO)..... 5,000 FELONY 2ND DEGREE..... 1,250 FELONY 3RD DEGREE..... 935 FELONY OR MISDEMEANOR - NO INFORMATION FILED..... 500	Keep

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	FELONY APPEALS..... 1,875 JUVENILE DELINQUENCY - 1ST DEGREE FELONY..... 750 JUVENILE DELINQUENCY - 2ND DEGREE..... 500 JUVENILE DELINQUENCY - 3RD DEGREE..... 375 JUVENILE DELINQUENCY - FELONY LIFE..... 875 JUVENILE DELINQUENCY - MISDEMEANOR..... 375 JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED..... 375 JUVENILE DELINQUENCY APPEALS..... 1,250 MISDEMEANOR..... 500 MISDEMEANOR APPEALS..... 935 VIOLATION OF PROBATION - FELONY (INCLUDES VOCC)..... 625 VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC)..... 375 VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY..... 375	Keep
54.	Funds for costs and related expenses to be paid through Specific Appropriations 778, 782, and 784 shall be subject to the following: The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.	Keep
55.	The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.	Keep
56.	The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows: 1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered. 2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page	Keep

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	<p>3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page.</p> <p>4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.</p> <p>5. Video Services: \$100 per hour per location with two-hour minimum.</p>	Keep
57.	<p>Funds in Specific Appropriation 783 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.</p> <p>1st Judicial Circuit..... 607,531 2nd Judicial Circuit..... 323,061 3rd Judicial Circuit..... 120,143 4th Judicial Circuit..... 443,741 5th Judicial Circuit..... 333,769 6th Judicial Circuit..... 601,122 7th Judicial Circuit..... 452,324 8th Judicial Circuit..... 227,481 9th Judicial Circuit..... 476,378 10th Judicial Circuit..... 296,431 11th Judicial Circuit..... 2,122,853 12th Judicial Circuit..... 267,913 13th Judicial Circuit..... 571,480 14th Judicial Circuit..... 113,227 15th Judicial Circuit..... 711,731</p>	Keep

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	16th Judicial Circuit..... 87,961 17th Judicial Circuit..... 1,269,184 18th Judicial Circuit..... 362,155 19th Judicial Circuit..... 259,818 20th Judicial Circuit..... 618,342	Keep
58.	From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services: 1st Judicial Circuit..... 18,232 2nd Judicial Circuit..... 16,650 3rd Judicial Circuit..... 10,456 6th Judicial Circuit..... 25,443 7th Judicial Circuit..... 12,818 8th Judicial Circuit..... 21,937 9th Judicial Circuit..... 26,007 10th Judicial Circuit..... 3,980 11th Judicial Circuit..... 426,986 12th Judicial Circuit..... 19,650 13th Judicial Circuit..... 45,716 15th Judicial Circuit..... 61,252 16th Judicial Circuit..... 4,315 17th Judicial Circuit..... 20,081	Keep
59.	Funds in Specific Appropriation 784 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.	Keep
60.	The funds in Specific Appropriation 784A are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).	Keep
61.	From the funds provided in Specific Appropriation 788, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney	Keep

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	Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund, in proportion to their positions funded from these sources, to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.	Keep
62.	Funds and positions in Specific Appropriations 790 through 799 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.	Keep
63.	From the funds in Specific Appropriation 794, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).	Keep
64.	The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 800 through 928. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.	Keep
65.	<p>From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 818, 852, 865, 878, 890, 903, and 923, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:</p> <p>Insurance Fraud Cases</p> <p>Fourth Judicial Circuit (3 positions)..... 250,818</p> <p>Ninth Judicial Circuit (5 positions)..... 431,719</p> <p>Eleventh Judicial Circuit (5 positions)..... 614,038</p> <p>Thirteenth Judicial Circuit (2 positions)..... 152,179</p> <p>Fifteenth Judicial Circuit (2 positions)..... 160,242</p> <p>Seventeenth Judicial Circuit (2 positions)..... 160,242</p> <p>Twentieth Judicial Circuit (2 positions)..... 142,444</p> <p>Prosecution of Workers Compensation Insurance Fraud</p> <p>Eleventh Judicial Circuit (2 positions)..... 147,724</p> <p>Thirteenth Judicial Circuit (2 positions)..... 137,852</p> <p>Fifteenth Judicial Circuit (2 positions)..... 159,264</p> <p>Seventeenth Judicial Circuit (2 positions)..... 159,264</p>	Keep
66.	Beginning July 1, 2017, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the	Keep

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	following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.	Keep
67.	The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 929 through 1051. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.	Keep
68.	Each Public Defender Office must submit the caseload report developed by the association on a quarterly basis to the Florida Public Defender Association and the Justice Administrative Commission.	Keep
69.	The funds in Specific Appropriation 960A are provided to Vincent Academy of the Adventure Coast, Inc., for the construction of a life skills center in Hernando County (HB 4083).	Delete
70.	<u>DEPARTMENT OF JUVENILE JUSTICE</u> From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.	Keep
71.	From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.	Keep
72.	From the funds in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the	Keep

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	department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2018.	Keep
73.	From the funds provided in Specific Appropriations 1104 through 1184A, the Department of Juvenile Justice shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	Delete
74.	Funds in Specific Appropriation 1116A are provided for the Seminole County Juvenile Detention Center (HB 4223)	Delete
75.	For all appropriations specifically identified in proviso in Specific Appropriations 1121 and 1124, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017. The report shall list all performance measures and indicate whether the contractor is meeting each measure.	Revise
76.	Funds in Specific Appropriation 1121 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.	Keep
77.	From the funds in Specific Appropriation 1121, \$750,000 in nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support three PLL teams located in the northern region, central region and the southern regions of the state (Senate Form 1403).	Delete
78.	From the funds in Specific Appropriation 1124, the Department of Juvenile Justice may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community-based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.	Keep

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79.	From the funds in Specific Appropriation 1124, \$2,250,000 in recurring general revenue funds is provided for the AMIKids gender specific program, of which \$750,000 is provided for the AMIKids gender specific program in Clay County (recurring base appropriations project) and \$750,000 is provided for the AMIKids gender specific program in Hillsborough County (recurring base appropriations project).	Keep
80.	From the funds in Specific Appropriation 1124, \$3,000,000 in nonrecurring general revenue funds is provided for the AMIKids Family Centric Program (HB 2959).	Delete
81.	From the funds in Specific Appropriations 1157 through 1171, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.	Keep
82.	From the funds in Specific Appropriations 1157 through 1171, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.	Keep
83.	From the funds in Specific Appropriations 1177, \$1,400,000 in nonrecurring general revenue funds is provided to operate a 62-slot PACE Center for Girls Program in Hernando County to serve at-risk middle and high school girls	Delete

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	(Senate Form 1286).	Delete
84.	From the funds in Specific Appropriations 1177, \$1,400,000 in nonrecurring general revenue funds is provided for PACE Center for Girls Program to serve at-risk middle and high school girls (Senate Form 1287).	Delete
85.	For each project or program specifically identified in proviso in Specific Appropriation 1180, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2017. The report shall list all performance measures and indicate whether the contractor is meeting each measure.	Keep
86.	From the funds in Specific Appropriation 1180, \$36,000 in recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp (recurring base appropriations project).	Keep
87.	From the funds in Specific Appropriation 1180, \$150,000 in nonrecurring general revenue funds is provided for the Wayman Community Development At-Risk Services Program. The program will serve at-risk youth and their families in the highest juvenile crime areas in Duval County (Senate Form 1701).	Delete
88.	From the funds in Specific Appropriation 1180, \$250,000 in nonrecurring general revenue funds is provided to the Clay County Youth Alternative SWEAT Program (HB 3103).	Delete
89.	From the funds in Specific Appropriation 1180, \$375,000 in nonrecurring general revenue funds is provided to the Delores Barr Weaver Policy Center for the Continuity of Care Model delinquency prevention program (HB 2165).	Delete
90.	From the funds in Specific Appropriations 1180, \$500,000 in nonrecurring general revenue funds are provided for the Florida Alliance of Boys and Girls Clubs (Senate Form 1472).	Delete
91.	From the funds in Specific Appropriations 1180, \$600,000 in nonrecurring general revenue funds and \$400,000 in nonrecurring Grants and Donations Trust Fund are provided for Big Brothers Big Sisters of Florida (Senate Form 2180).	Delete
92.	From the funds in Specific Appropriations 1180, \$150,000 in nonrecurring Grants and Donations Trust Fund is provided to the Youth Advocate Program in Pinellas County. The program shall provide wraparound and support services to help prevent high-risk youth from entering Department of Juvenile Justice's residential programs (Senate Form 1302).	Delete
93.	From the funds in Specific Appropriations 1180, \$50,000 in nonrecurring general revenue funds and \$200,000 in nonrecurring Grants and Donations Trust Fund is provided to the City of West Park for a Youth Crime Prevention	Delete

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	Program to reduce truancy, juvenile crime, teenage pregnancy, and alcohol and drug abuse (Senate Form 1601).	Delete
94	From the funds in Specific Appropriation 1182, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.	Keep
95	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.	Keep
96	From the funds in Specific Appropriations 1182, \$200,000 from nonrecurring funds from the Grants and Donations Trust Fund is provided to Outward Bound for prevention and intervention services (Senate Form 1703).	Delete
97	From the funds in Specific Appropriations 1183A, \$800,000 in nonrecurring Grants and Donations Trust Fund, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually (Senate Form 2194).	Delete
98	From the funds in Specific Appropriations 1183A, \$200,000 from nonrecurring Grants and Donation Trust Fund shall be used to operate the Prodigy Site for at-risk youth in Pasco County in the Lacochee-Trilby Community Center in collaboration with the Boys and Girls Club (Senate Form 2134).	Delete
99.	<u>FLORIDA DEPARTMENT OF LAW ENFORCEMENT</u> From the funds provided in Specific Appropriations 1185 through 1285, the Department of Law Enforcement shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and	Delete

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	(f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	Delete
100.	From the funds in Specific Appropriation 1217, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1217 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.	Keep
101.	From the funds in Specific Appropriations 1226 through 1239A, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.	Keep
102.	From the funds in Specific Appropriations 1226 through 1239A, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.	Keep
103.	From the funds provided in Specific Appropriation 1228 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.	Keep
104.	The funds in Specific Appropriation 1233, are provided for funding a recurring base appropriations project, A Child is Missing program.	Keep
105.	For each project or program specifically identified in proviso in Specific Appropriation 1234, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by January 1, 2018.	Keep
106.	From the funds in Specific Appropriations 1234, \$350,000 in nonrecurring general revenue funds is provided to the City of Fort Myers for a community violence reduction initiative to engage the National Network for Safe Communities to develop strategies to reduce violent crime in the community (HB 2555).	Delete

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107.	From the funds in Specific Appropriations 1234, \$163,000 in nonrecurring general revenue funds is provided to purchase a bomb squad rapid response vehicle for the Sheriff's Foundation of Broward County, Inc. (Senate Form 1056).	Delete
108.	From the funds in Specific Appropriation 1234, \$250,000 in nonrecurring general revenue funds is provided to the Jacksonville Sheriff's Office for Community Oriented Policing Services (HB 2781). The funds shall provide new law enforcement officers in areas where gangs and other criminals have created the most serious spikes in violence and murder.	Delete
109.	From the funds in Specific Appropriation 1234, \$75,000 in nonrecurring general revenue funds is provided to Project Cold Case, Inc. (HB 4047).	Delete
110.	From the funds in Specific Appropriations 1234, \$372,509 in nonrecurring general revenue funds is provided to the Martin County Sheriff's Office for a Crisis Response Unit (HB 2293). The funds shall provide assistance to officers in assessing situations involving mental illness and substance abuse law enforcement calls.	Delete
111.	From the funds in Specific Appropriations 1234, \$150,000 in nonrecurring general revenue funds is provided to the Jackson County Sheriff's Office to purchase an updated computer aided dispatch system (Senate Form 1046).	Delete
112.	From the funds in Specific Appropriations 1234, \$20,000 in nonrecurring general revenue funds is provided to the Village of Biscayne Park (HB 3241). The funds shall provide public safety equipment to detect and deter criminal activity.	Delete
113.	From the funds in Specific Appropriation 1234, \$325,000 in nonrecurring general revenue is provided to the City of Jacksonville to implement a Shot-Spotter two-year Pilot Program (HB 2703). The funds shall provide a sensor based technology that detects, locates and alerts on all outdoor urban gunfire on a real time and precise basis.	Delete
114.	From the funds in Specific Appropriations 1234, \$150,000 in nonrecurring general revenue funds is provided to the Pasco County Sheriff's Office for a Post-Traumatic Stress Disorder (PTSD) Pilot Program (HB 3575).	Delete
115.	From the funds in Specific Appropriation 1234, \$700,000 in nonrecurring general revenue fund is provided to the Miami Police Department's Advanced Crime Reporting and Analytics App (HB 3269). The funds shall be used to develop an app to reduce crime and drug use in Little Havana, Liberty City, and Overtown.	Delete
116.	From the funds in Specific Appropriation 1234, \$728,378 in nonrecurring general revenue funds is provided to the Palm Beach County Sheriff's Office for an Unmanned Aircraft System (UAS) program (HB 2933). The program will use a UAS in emergency and law enforcement activities (including search and rescue, disaster assessment and assistance, interdiction of drug and human trafficking activities, and situational awareness of a person	Delete

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	whose life is in imminent danger) with these operational activities limited to navigable bodies of water within 25 miles of the jurisdiction of the Palm Beach County Sheriff's Office.	Delete
117.	From the funds in Specific Appropriation 1234, \$1,000,000 in nonrecurring general revenue funds is provided to Florida State University Panama City to support participation of the Underwater Crime Scene Investigation program in the Joint Agency In-Water Strike (JAWS) (HB 3633).	Delete
118.	Funds in Specific Appropriation 1239A, are for the following fixed capital outlay projects: Calhoun County Sheriff's Office Jail Kitchen/Administrative Building Construction (HB 2299)..... 145,000 Liberty County Jail Safety Renovations (HB 2919)..... 145,000 City of Marianna Public Safety Administration Building (HB 4195)..... 350,000	Delete
119.	From the funds in Specific Appropriation 1245 through 1265, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.	Keep
120.	From the funds in Specific Appropriations 1276 through 1285, the Department of Law Enforcement shall develop a process for the implementation of a single basic abilities examination for all applicants in a law enforcement or corrections recruit training program. The Department shall establish standards and criteria for acceptable exam delivery and performance. The Criminal Justice Standards and Training Commission shall adopt a plan and rule to implement a single examination. The implementation plan shall be reported to the Governor, the President of the Senate President, and the Speaker of the House of Representatives on or before December 1, 2017.	Delete
121.	<u>DEPARTMENT OF LEGAL AFFAIRS</u> From the funds provided in Specific Appropriations 1286 through 1340, the Department of Legal Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The	Delete

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	first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	Delete
122.	For all appropriations specifically identified in proviso in Specific Appropriations 1291 and 1292, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by December 1, 2017.	Keep
123.	From the funds in Specific Appropriation 1291, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).	Keep
124.	From the funds in Specific Appropriation 1291, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.	Keep
125.	From the funds in Specific Appropriation 1292, \$1,660,000 in recurring general revenue funds are provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).	Keep
126.	From the funds in Specific Appropriation 1292, \$800,000 from recurring general revenue funds are provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.	Delete
127.	From funds in Specific Appropriation 1292, \$700,000 in recurring general revenue funds and \$500,000 from the Federal Grants Trust Fund are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base	Keep

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	appropriations project).	Keep
128.	From the funds in Specific Appropriation 1292, \$1,140,000 from nonrecurring general revenue funds are provided to the Open Doors/ Voices for Florida (HB 2283).	Delete
129.	From the funds in Specific Appropriation 1292, \$1,050,000 in nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking Programs and Services (HB 2463). The program shall be comprised of Teen Prevention; Education and Awareness; Safe housing including, but not limited to assessment, recovery, clinical trauma treatment, coaching, graduate living and outreach programming. Outreach includes jail, street, case management, mentorship and court programming.	Delete
130.	From funds in Specific Appropriation 1292, \$75,000 in nonrecurring general revenue funds is provided for a pro-bono foreclosure and credit legal assistance program to provide foreclosure counseling, assistance with loan modification and foreclosure defense for residents of Miami-Dade County (HB 2899).	Delete
131.	From the funds in Specific Appropriation 1293, \$950,000 from recurring general revenue funds are provided to Community Coalition, Inc. (recurring base appropriations project).	Keep
132.	From the funds in Specific Appropriation 1293, \$950,000 from recurring general revenue funds are provided to Adult Mankind Organization, Inc. (recurring base appropriations project).	Keep
133.	From the funds in Specific Appropriation 1293, \$2,437,835 from recurring general revenue funds and \$741,412 from nonrecurring general revenue funds are provided to the Urban League of Broward County, Inc. (recurring base appropriations project; nonrecurring funding to maintain Fiscal Year 2016-2017 funding level).	Keep
134.	From the funds in Specific Appropriation 1297 \$60,000,000 shall initially be held in reserve contingent upon the submission of a project plan to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee detailing each request for funding from the Victims of Crime Act, Victim Assistance Grant Program. Such detail must include for each request the services provided, the number of persons served, use of funds above previous funding level, proposed outcomes from increased funding levels, and detail of local funding commitment. The Department of Legal Affairs shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Delete
135.	By December 15, 2017, the Department of Legal Affairs shall report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee: the contract execution date for each funding recipient; number of persons served as of December 1, 2017; documentation of	Delete

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	improvement in quantity and quality of services provided; and performance measures and outcomes.	Delete
136.	Funds in Specific Appropriations 1298A, are for the following fixed capital outlay projects: Selah Freedom House Capital Improvements (HB 2463)..... 200,000 All Star Children's Foundation Campus of Caring (HB 2085)... 500,000	Delete
137.	From funds in Specific Appropriation 1306, \$45,000 in nonrecurring general revenue funds is provided to the Haitian Lawyers Association to provide legal services to Kreyol-speaking residents of Miami-Dade County (Senate Form 1042).	Delete
138.	From the funds in Specific Appropriation 1306, \$100,000 from nonrecurring general revenue funds are provided to the Cuban American Bar Association Pro Bono Project, Inc. (HB 2749). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.	Delete
139.	The positions in Specific Appropriation 1315 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.	Keep
140.	<u>JUDICIAL BRANCH</u> The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.	Keep
141.	From the funds provided in Specific Appropriations 3145 through 3212, the Office of the State Court Administrator shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by judges, court administrators, senior management employees, and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by SB 2502, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 15, 2017, for the period of April 1, 2017, through June 30, 2017, and quarterly thereafter.	Keep

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142.	From the funds in Specific Appropriation 3145 through 3212, the Office of the State Courts Administrator shall submit a plan to develop, within existing appropriations, a statewide uniform case management database system for the purpose of caseload data collection and reporting. The Office of the State Courts Administrator shall work with the Florida Clerks of Court Corporation and the Florida Association of Clerks of Court to develop common definitions for all clerks and courts to use to ensure uniformity in reporting. The case management system must be searchable, have information about the workload of each judge in the circuit and have the ability to be aggregated by division, circuit, and statewide for reporting purposes. The plan shall examine recurring appropriations in the State Courts System to identify appropriation categories and budget entities with funds, which may be reallocated to fund all costs associated with a unified state-wide judicial case management system. The plan must provide an itemized estimate of all projected costs associated with the development, implementation and recurring maintenance of the system. The plan must also account for the costs of making the system accessible by all trial court judges, appellate court judges, Supreme Court justices and other authorized staff of the courts. The Office of the State Courts Administrator shall submit the plan to the chair of the House Appropriations Committee and the chair of the Senate Appropriations Committee by December 1, 2017.	Delete
143.	Funds in Specific Appropriation 3150 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.	Keep
144.	From the funds in Specific Appropriation 3166A, \$120,000 in nonrecurring general revenue funds shall be used to fund repairs to the Liberty County Courthouse (HB 2481).	Delete
145.	The positions authorized in Specific Appropriation 3167 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.	Keep
146.	From the funds in Specific Appropriation 3185, \$3,500,000 in recurring general revenue funds and \$350,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services, based on the number of services provided for the treatment of children served during calendar year 2016 (Senate Form 1089). This	Revise

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	funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for a center shall result in the forfeiture by that center of the same amount of funds appropriated from this specific appropriation.	Revise
147.	From the funds in Specific Appropriation 3185, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.	Revise
148.	From the funds in Specific Appropriation 3185, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).	Revise
149.	From the funds in Specific Appropriation 3185, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health.	Revise
150.	From the funds in Specific Appropriation 3185, \$200,000 in nonrecurring general revenue funds is provided to the Nancy J. Cotterman Children's Advocacy and Rape Crisis Center for child advocacy services (HB 3763).	Delete
151.	From the funds in Specific Appropriation 3187, \$5,000,000 in recurring general revenue funds and \$2,500,000 in nonrecurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project; Senate Form 1470). The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.	Revise
152.	From the funds in Specific Appropriation 3187, \$124,421 in nonrecurring general revenue funds is provided for drug court treatment services in Seminole County (Senate Form 1471).	Delete
153.	From the funds in Specific Appropriation 3187, \$175,000 in nonrecurring general revenue funds is provided to the Grove Counseling Center to provide treatment services for the Seminole County Juvenile Drug Court (HB 3303).	Delete
154.	From the funds in Specific Appropriation 3187, \$5,000,000 in recurring general revenue funds is provided for treatment services, drug testing, ancillary services, and case management for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Okaloosa, Orange, Pinellas, Polk, Seminole, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall	Revise

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	have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.	Revise
155.	The funds in Specific Appropriation 3188 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).	Keep
156.	<p>Recurring general revenue funds in Specific Appropriation 3191 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:</p> <p>Alachua..... 150,000 Clay..... 150,000 Duval..... 200,000 Escambia..... 150,000 Leon..... 125,000 Okaloosa..... 150,000 Orange..... 200,000 Pasco..... 150,000 Pinellas..... 150,000</p>	Keep
157.	<p>Nonrecurring general revenue funds in Specific Appropriation 3191 are provided to the following counties for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs:</p> <p>Lake (HB 3981)..... 200,000 Leon (Senate Form 1117)..... 50,000 Marion (Senate Form 1833)..... 50,000 Miami-Dade (HB 2745)..... 150,500 Nassau (Senate Form 1801)..... 150,000 Seminole (Senate Form 1895)..... 116,149</p>	Revise
158.	From the funds in Specific Appropriation 3191, \$86,000 in nonrecurring general revenue funds is provided to the Collier County Veterans' Treatment Court (HB 2583). The funds shall be used to reimburse the David Lawrence Mental Health Center, Inc., in Collier County for all program costs including the salary and benefits of full-time program staff; mileage for required travel; housing, treatment, medications, drug screens, and other supportive	Delete

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	services to participants; and program administration.	Delete
159.	Funds in Specific Appropriation 3211 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.	Keep

	BACK OF BILL PROVISIONS	KEEP/DELETE/REVISE
1.	SECTION 52. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 750 of chapter 2016-66, Laws of Florida, for the Bethel Empowerment Foundation Reentry Program shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose (Senate Form 1700).	Delete
2.	SECTION 53. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0406 as submitted by the Governor on March 13, 2017 on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.	Revise
3.	SECTION 54. The unexpended balance of \$375,000 in general revenue funds appropriated to the Public Defenders in Section 52 of chapter 2016-66, Laws of Florida, for the development of a uniform statewide public defender caseload management network shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.	Delete
4.	SECTION 55. The unexpended balance of nonrecurring general revenue funds appropriated in Specific Appropriation 948 of chapter 2016-66, Laws of Florida, for Vincent House treatment services shall revert and is appropriated for Fiscal Year 2017-18 for the same purpose (Senate Form 1407).	Delete
5.	SECTION 56. Effective upon becoming law, the Chief Financial Officer is hereby authorized to transfer, using nonoperating authority, the nonrecurring sum of \$7,000,000 from the General Revenue Fund to the Clerks of the Court Trust Fund in the Department of Revenue to address the Clerks of the Courts' projected budget deficits for court-related functions in County Fiscal Year 2016-2017.	Delete
6.	SECTION 57. The sum of \$1,000,000 from nonrecurring general revenue funds are hereby appropriated to the Justice Administrative Commission for Fiscal Year 2016-2017 to address the Commission's projected current year	Revise

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	due process payment deficits. This section is effective upon becoming law.	Revise
7.	SECTION 58. The sum of \$600,000 from nonrecurring general revenue funds are hereby appropriated to the Criminal Conflict and Civil Regional Counsels for Fiscal Year 2016-2017 to address the Counsels' operational deficits. This section is effective upon becoming law.	Revise
8.	SECTION 59. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0483 as submitted by the Governor on April 17, 2017, on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2016-2017 consistent with the amendment. This section is effective upon becoming law.	Revise
9.	SECTION 60. The unexpended balance of funds appropriated to the City of Clewiston in the Department of Law Enforcement, in Specific Appropriation 1224 of chapter 2016-66, Laws of Florida, shall revert and is appropriated in the Grants and Aids to Local Governments and Non-state Entities - Fixed Capital Outlay category for Fiscal Year 2017-2018 for the purpose of facility design, engineering, renovation and/or construction or the purchase of a new police station for the City of Clewiston (Senate Form 2090). This section shall take effect upon becoming law.	Delete
10.	SECTION 61. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1961C of chapter 2016-66, Laws of Florida and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2017-0014, shall revert and is appropriated for Fiscal Year 2017-18 for the same purpose.	Delete
11.	SECTION 62. The unexpended balance of funds appropriated for domestic security in section 56 of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to EOG #B2017-0005, is reverted and is appropriated for Fiscal Year 2017-2018 for the purpose of the original appropriation within the Department of Law Enforcement.	Delete
12.	SECTION 63. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1245 of chapter 2016-66, Laws of Florida for the replacement of the Computerized Criminal History System (CCH) in the Qualified Expenditure Category, shall revert and is appropriated to the Department of Law Enforcement for Fiscal Year 2017-2018 for the same purpose in the following categories: \$100,000 Operating Capital Outlay and \$166,923 Contracted Services.	Delete

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13.	SECTION 64. The unexpended balance of funds provided to the Department of Legal Affairs in Specific Appropriation 1297 of Chapter 2016-66, Laws of Florida, for the Virgil Hawkins Justice Foundation shall revert and is appropriated to the Virgil Hawkins Florida Chapter of the National Bar Association for Fiscal Year 2017-2018 for the same purpose (Senate Form 1321).	Delete
14.	SECTION 65. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Legal Affairs in Specific Appropriation 1283 of chapter 2016-66, Laws of Florida, shall revert and is appropriated in the Grants and Aids to Local Governments and Non-state Entities - Fixed Capital Outlay category for Fiscal Year 2017-2018 for the Bridging Freedom program in Pasco County for the purpose of facility construction (Senate Form 2241).	Delete
15.	SECTION 66. The unexpended balance of funds appropriated to the state courts in Specific Appropriation 3153 of chapter 2016-66, Laws of Florida, for the compensation of retired judges shall revert and is appropriated for Fiscal Year 2017-2018 for the same purpose.	Delete

Senate Subcommittee on Criminal and Civil Justice Appropriations
Proposed New Proviso

Proviso

Department of Corrections

1. From the funds in Specific Appropriations XXXX through XXXX, the Department of Corrections shall contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

State Court System

1. From the funds in Specific Appropriation *****, the Office of the State Courts Administrator shall develop or procure an electronic criminal justice risk assessment solution. The solution shall be used to pilot one or more validated pretrial risk assessment instruments in two or more counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. The pilot shall commence on or before November 1, 2018. Criminal justice agencies within the pilot counties shall participate. In determining the appropriate pretrial risk assessment instruments for the pilot, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. Additionally, the office shall review the use of validated risk assessment instruments to determine a criminal defendant's suitability for problem solving courts and consider whether such assessments should be included in the criminal justice risk assessment solution. As part of the reviews, the office shall consult with the Department of Juvenile Justice and the Department of Corrections regarding their experiences with developing and using risk assessment instruments. The office shall submit to the President of the Senate and the Speaker of the House of Representatives an interim report by February 1, 2019, which addresses the pilot's implementation status and whether risk assessment instruments used in problem solving courts should be included in the solution, and a final report by January 3, 2020, which addresses the success of the pilot and, if warranted by the pilot's findings, makes recommendations to the Legislature on how to implement pretrial risk assessment instruments statewide.
2. From the funds in Specific Appropriation XXXX, the Office of the State Court Administrator shall allocate \$3,545,000 in recurring general revenue to counties to create public county law libraries in counties that do not currently provide access to free law library resources. To receive funds, eligible counties must submit funding proposals to the Office of the State Court Administrator. Proposals may include staffing costs, subscription costs for online legal research services, and IT expenses. The county may not use these funds for leasing space to operate the library but must use existing space in a county library, courthouse, or other appropriate public space. Funding proposals shall not exceed \$80,000 per year unless the county's population exceeds 250,000, in which case the proposal shall not exceed \$160,000 per year. The Office of the State Court Administrator shall annually report to the President of the Senate and Speaker of the House of Representatives on the use of these funds beginning January 1, 2019.

Back of the Bill

SECTION ????. The unexpended balance of nonrecurring general revenue funds appropriated in Specific Appropriation 960A of chapter 2017-70, Laws of Florida, for Vincent Academy of the Adventure Coast, Inc., shall revert and is appropriated for Fiscal Year 2018-19 for the same purpose, managed by Hernando County government (Senate Form 2263).

SECTION ????. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1234 of chapter 2017-70, Laws of Florida for the Martin County Sheriff's Office Crisis Response Unit shall revert and is appropriated for Fiscal Year 2018-19 for the same purpose (Senate Form 2271).

SECTION ????. From the recurring funds in Specific Appropriation 614, Specific Appropriation 627, and Specific Appropriation 629K, the sums of \$3,227,082, \$272,918, and \$500,000 respectively, from the General Revenue Fund are provided to the Department of Corrections for the purpose of funding salary increases for those certified correctional officers employed pursuant to the terms of the operations and management services contracts with the Department of Management Services. Such funds must be used to provide salary adjustments to employees certified as correctional officers and holding positions similar to the correctional officers (class code 8003), correctional officer sergeants (class code 8005), correctional officer lieutenants (class code 8011), and correctional officer captains (class code 8013) employed by the Department of Corrections. Such salary adjustments are intended to increase each employee's annual base rate of pay to an amount equal to the applicable class minimums used by the Department of Corrections and in effect on January 10, 2018, or by \$2,500 annually, whichever amount is greater. The Department of Management Services shall modify existing contracts by August 1, 2018, to provide the funding for the salary adjustments.

SECTION ????. The sum of \$26,416,150 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2017-2018 to address the department's projected current year deficit in Special Categories Treatment of Inmates – Infectious Disease Drugs. This section is effective upon becoming law or on June 29, 2018, whichever occurs earlier.

Criminal and Civil Justice Appropriations Summary of Implementing Bill Sections

Section 1 amends s. 216.262, F.S., to allow the EOG to request additional positions and appropriations from unallocated general revenue during the 2018-2019 fiscal year for the **Department of Corrections** (DOC), if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to Legislative Budget Commission review and approval.

Section 2 amends s. 215.18, F.S., to provide the **Chief Justice** the authority to request a trust fund loan.

Section 3 authorizes the **Department of Corrections** to transfer funds from categories other than fixed capital outlay into the Inmate Health Services category subject to the notice, review and objection procedures of s. 216.177, F.S.

Section 4 requires the **Department of Juvenile Justice** to ensure that counties are fulfilling their financial responsibilities and report any deficiencies to the Department of Revenue. If the Department of Juvenile Justice determines that a county has not met its obligations, it must direct the Department of Revenue to deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S. The section also includes procedures to provide assurance to holders of bonds for which shared revenue fund distributions are pledged.

Section 5 prohibits the payment of reimbursement or application of credits to a nonfiscally constrained county for any previous overpayment of **juvenile detention costs**, to offset detention share costs owed, pursuant to s. 985.686, F.S., in Fiscal Year 2018-2019.

Section 6 amends s. 27.5304, F.S., to increase the statutory compensation limits for **fees paid to court-appointed attorneys** for non-capital, non-life felonies and life felony cases. These changes allow the Legislature to increase flat fees paid to attorneys in these categories, which are set annually in the General Appropriations Act. The 2016 Legislature funded \$2.7 million in recurring general revenue to increase compensation for selected felony cases.

Section 7 amends s. 1011.80, F.S., to authorize the **Department of Corrections** to use state funds appropriated specifically for postsecondary education of inmates through CareerSource Florida.

Section 8 amends s. 25.025, F.S., to permit **Supreme Court** justices who reside outside of Leon County to designate an official headquarters in the District Court of Appeal district in which they reside. Justices may be paid travel and subsistence expenses when travelling between their official headquarters and Tallahassee on official business.

Summary of Sentencing Conforming Bill Senate Bill 484

This draft conforming bill:

- Authorizes the courts to sentence offenders to county jails, in the counties where the offenses were committed, for up to 24 months.
- Authorizes DOC to transfer inmates to county jails, if they have less than 24 months remaining on their sentences or they are terminally ill with less than 12 months to live.
- Specifies that inmates housed in county jails are under the jurisdiction of the DOC and will be transferred to DOC facilities if the contracts expire, terminate, or are not renewed.
- Permits inmates housed in county jails to request transfer to DOC facilities, if they are not receiving substantially similar services and programming as provided by DOC.
- Requires that contracts to house inmates are contingent upon an appropriation for the specific purpose of funding inmates housed in county jails. Contracts are awarded on a first-come, first-served basis up to the maximum appropriation allowable.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

Bill Number (if applicable)

Topic Prodigy Cultural Arts

Amendment Barcode (if applicable)

Name Mike Trepper

Job Title Director

Address 14013 N. 22nd Street

Phone 813-788-9468

Tampa FL 33625

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Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing _____

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

CourtSmart Tag Report

Room: LL 37

Case No.:

Type:

Caption: Appropriations Subcommittee on Criminal and Civil Justice

Judge:

Started: 1/24/2018 9:03:19 AM

Ends: 1/24/2018 9:41:24 AM

Length: 00:38:06

9:03:40 AM Sen. Brandes, (Chair)
9:04:39 AM TAB 1- Review and Discussion of Fiscal Year 2018 - 2019 Budget Issues
9:08:11 AM Tim Sadberry, Chief of Staff, Senate Appropriations Committee on Criminal and Civil Justice
9:21:29 AM Marti Harkness, Legislative Analyst, Appropriations Committee on Criminal and Civil Justice
9:26:36 AM Sen. Brandes
9:26:40 AM Sen. Flores
9:27:27 AM Sen. Brandes
9:27:55 AM Mike Trepper, Director, Prodigy Cultural Arts
9:29:56 AM Sen. Brandes
9:30:23 AM T. Sadberry
9:31:13 AM Sen. Brandes
9:31:25 AM T. Sadberry
9:35:39 AM Sen. Baxley
9:36:25 AM Sen. Brandes
9:38:41 AM Sen. Baxley
9:39:06 AM Sen. Brandes
9:40:02 AM Sen. Perry
9:40:08 AM Sen. Brandes
9:41:24 AM Adjourn