

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
**APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND
 CIVIL JUSTICE**
Senator Brandes, Chair
Senator Bracy, Vice Chair

MEETING DATE: Wednesday, February 6, 2019
TIME: 4:00—6:00 p.m.
PLACE: *Mallory Horne Committee Room, 37 Senate Building*

MEMBERS: Senator Brandes, Chair; Senator Bracy, Vice Chair; Senators Gainer, Gruters, Harrell, Perry, Rouson, and Taddeo

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation on Governor's Fiscal Year 2019-2020 Budget Recommendations:	<ul style="list-style-type: none"> -Department of Corrections -Department of Juvenile Justice -Department of Law Enforcement -Department of Legal Affairs/Attorney General -Florida Commission on Offender Review -State Courts -Public Defenders -State Attorneys -Regional Conflict Counsels -Statewide Guardian Ad Litem -Capital Collateral Regional Counsels -Justice Administrative Commission 	Presented

Other Related Meeting Documents

GOVERNOR RON DESANTIS

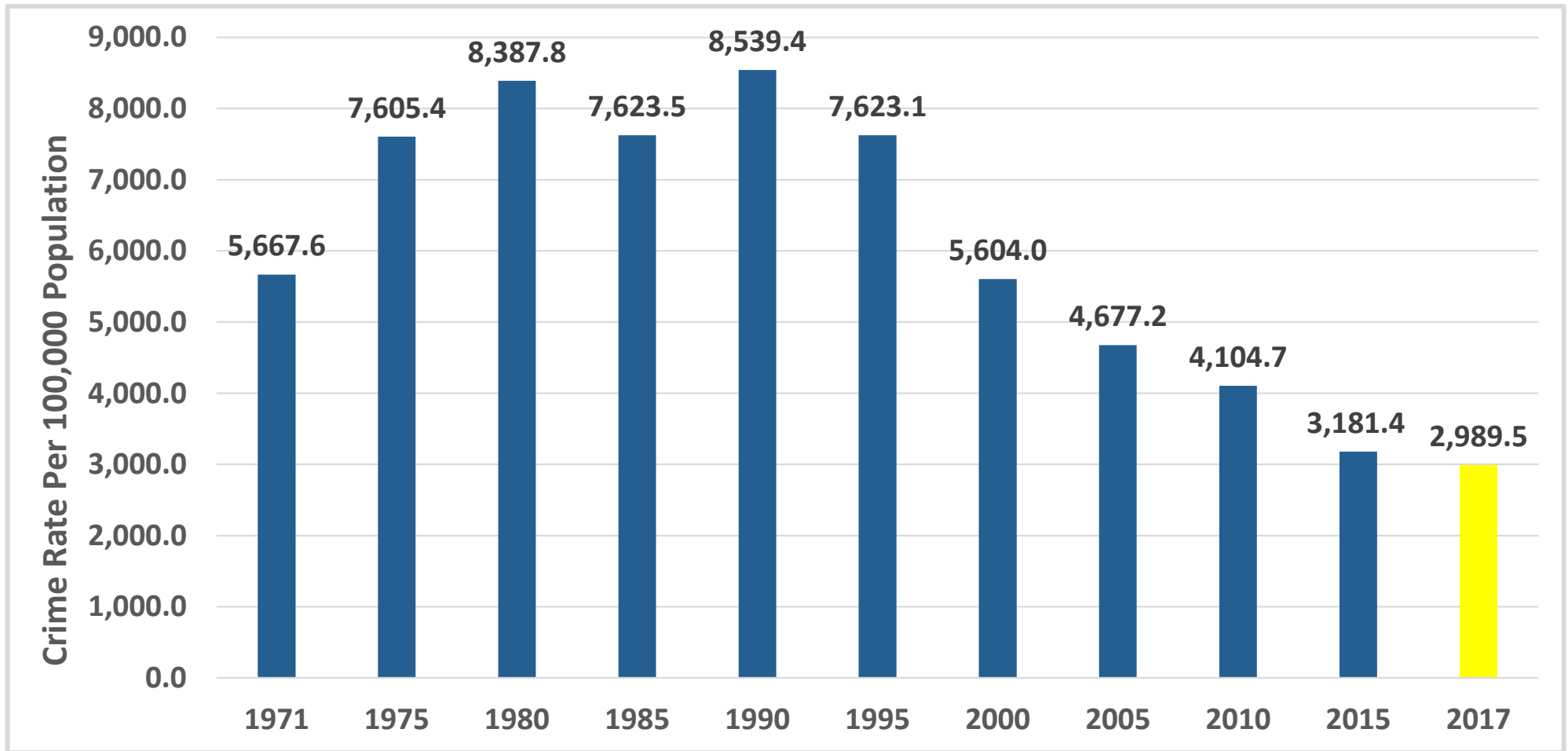
BOLD VISION FOR A
BRIGHTER FUTURE

Public Safety Budget Recommendations

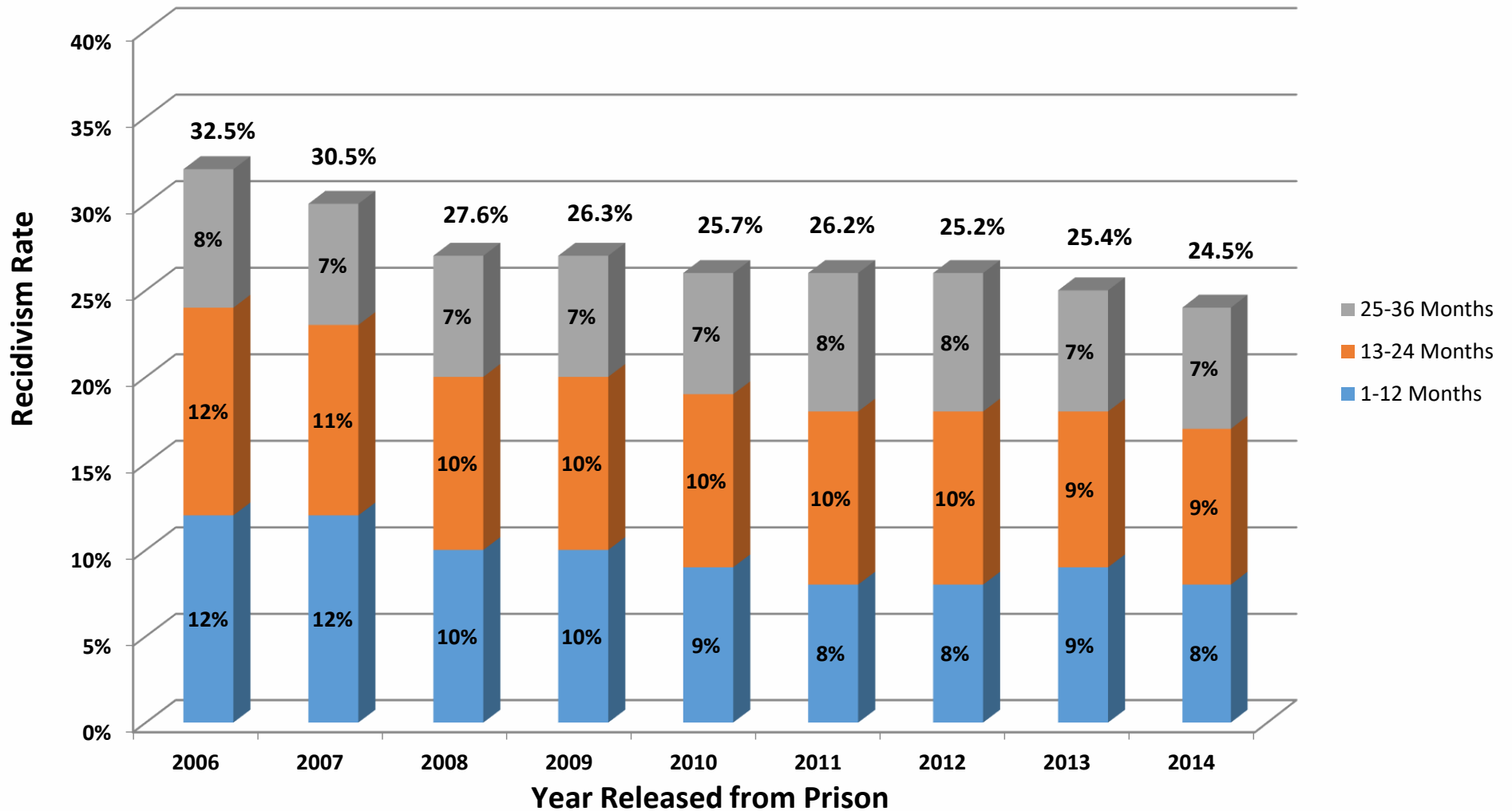


2019-2020 BUDGET & POLICY RECOMMENDATIONS

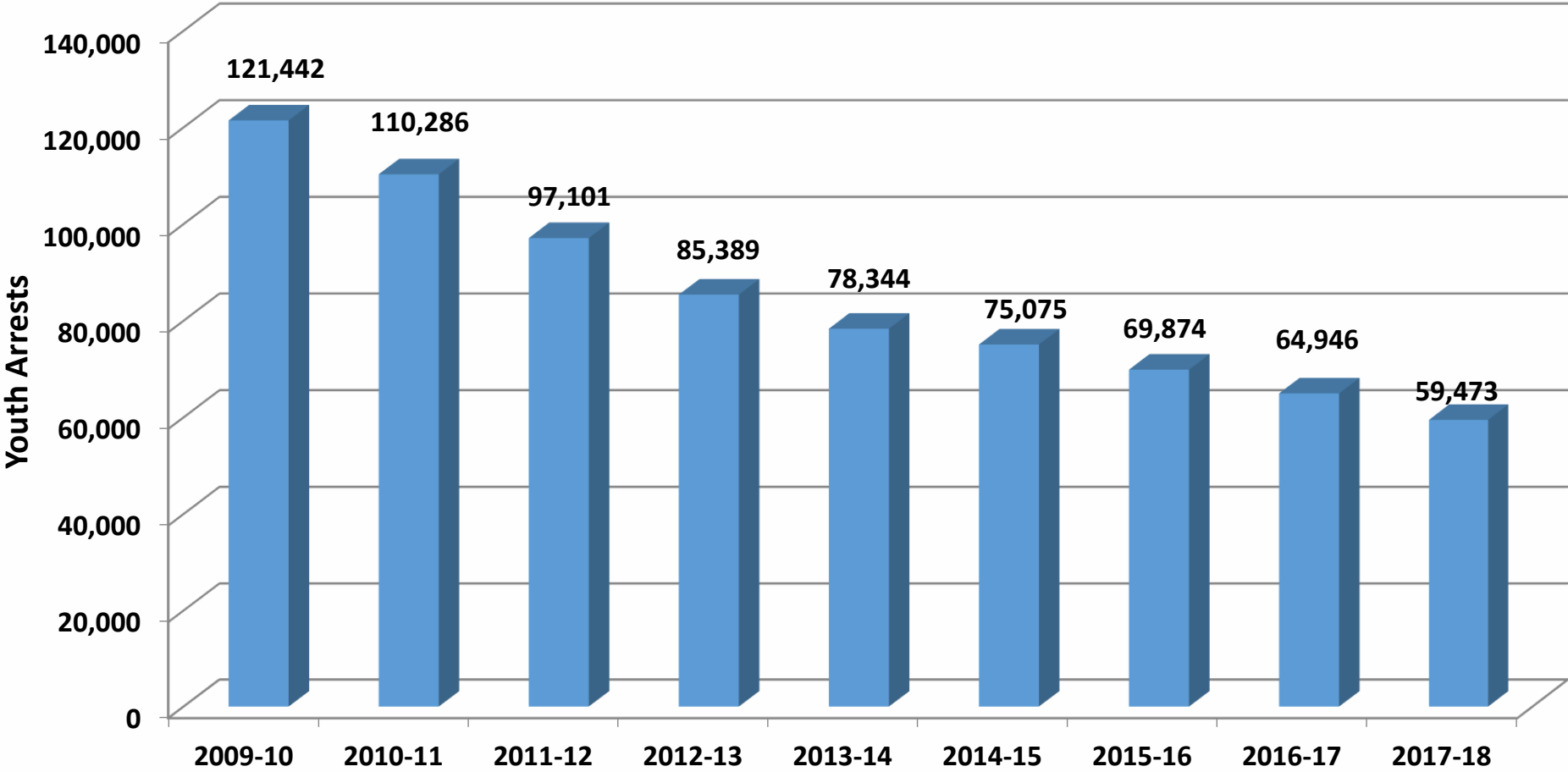
Lowest Crime Rate in 47 Years



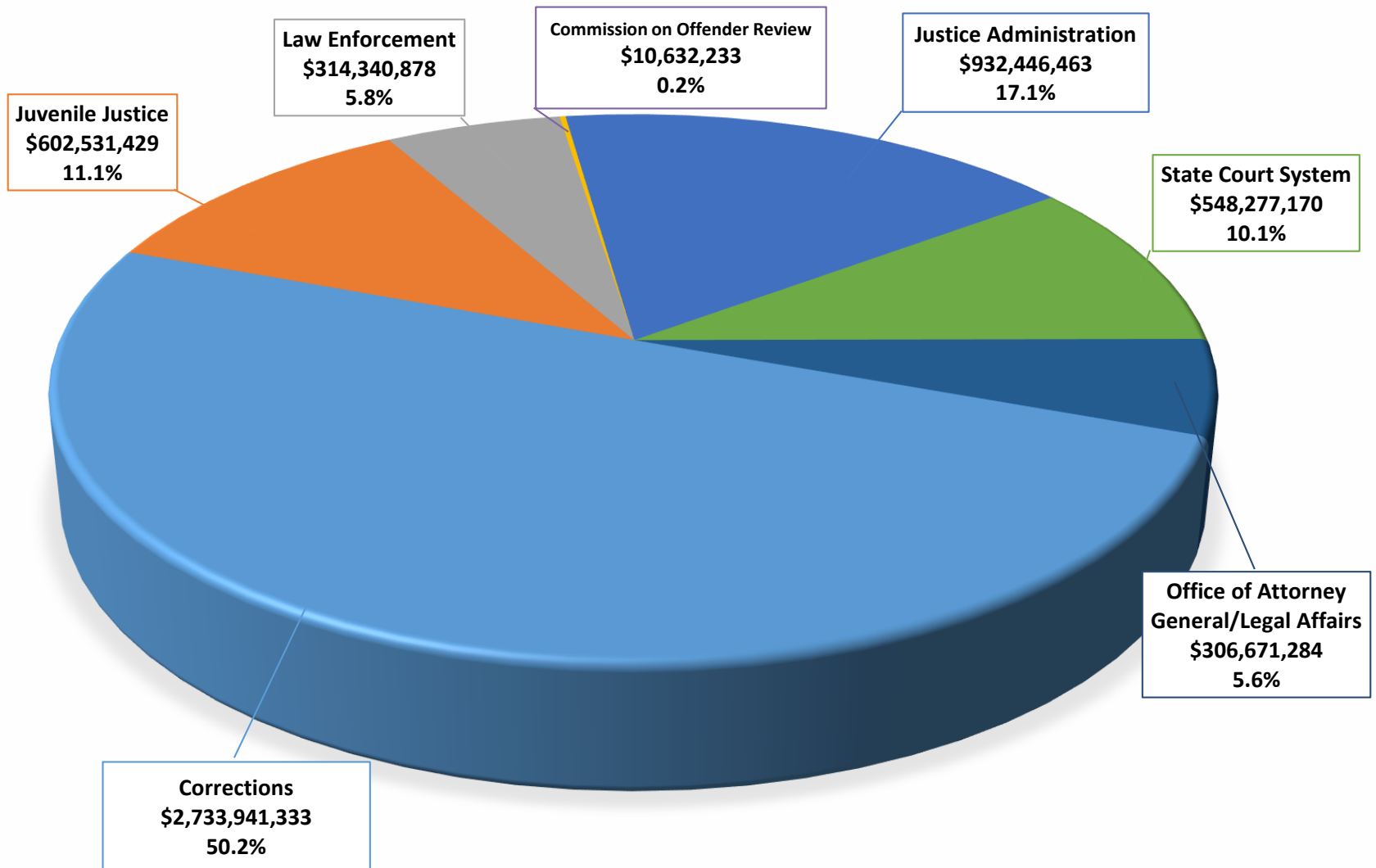
Reducing Recidivism



Lowest Juvenile Arrest Rate in 43 Years



FY 2019-20 Budget Recommendation \$5.5 Billion



Department of Corrections

Major Issues Funded	Amount
Inmate Health Care	\$86.6 Million
Increased Pharmaceutical Costs	\$13.9 Million
Hepatitis C Treatment	\$37 Million
Mental Health Services	\$40.5 Million
ADA Compliance	\$1.7 Million
Maintenance and Repair	\$8 Million
Fleet	\$5.5 Million
Electronic Monitoring	\$4 Million

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Department of Juvenile Justice

Major Issues Funded	Amount
Residential Beds	\$7.5 Million
Residential Services	\$4.3 Million
Supervised Release	\$3.2 Million
Prevention Programs	\$12.4 Million
Maintenance and Repair	\$6.5 Million
Contract Monitoring	\$1.1 Million; 10 FTE



Other Priority Issues

Major Issues Funded	Amount
FDLE – Crime Databases	\$16.6 Million; 28 FTE
FDLE – Firearm Eligibility	\$704,000; 11 FTE
DLA – IT Modernization	\$8.5 Million
DLA – Victim Services	\$700,000; 11 FE
State Courts – DIY Florida	\$200,000
State Courts – Specialty Courts Database	\$315,000



Public Safety Unit Office of Policy and Budget

Katie Cunningham, Policy Coordinator
(850) 717-9512



THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/6/19

Meeting Date

Bill Number (if applicable)

Topic Gov. Budget Rec.

Amendment Barcode (if applicable)

Name Katie Cunningham

Job Title Policy Coordinator

Address _____

Phone 850-717-9442

Street

Email _____

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Governor DeSantis

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

CourtSmart Tag Report

Room: LL 37

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Criminal and Civil Justice

Judge:

Started: 2/6/2019 4:10:04 PM

Ends: 2/6/2019 4:39:06 PM **Length:** 00:29:03

4:10:09 PM	Sen. Brandes (Chair)
4:10:39 PM	TAB 1 - Presentation of Governor's Fiscal year 2019-2020 Budget Recommendations
4:10:52 PM	Katie Cunningham, Policy Coordinator, Governor's Office of Planning and Budget
4:18:17 PM	Sen. Rouson
4:18:57 PM	K. Cunningham
4:20:31 PM	Sen. Rouson
4:20:36 PM	K. Cunningham
4:20:42 PM	Sen. Harrell
4:20:59 PM	K. Cunningham
4:22:05 PM	Sen. Brandes
4:22:13 PM	K. Cunningham
4:26:13 PM	Sen. Brandes
4:26:36 PM	K. Cunningham
4:27:28 PM	Sen. Rouson
4:27:47 PM	K. Cunningham
4:28:31 PM	Sen. Rouson
4:28:59 PM	K. Cunningham
4:29:14 PM	Sen. Rouson
4:29:51 PM	K. Cunningham
4:33:29 PM	Sen. Taddeo
4:33:46 PM	K. Cunningham
4:34:18 PM	Sen. Taddeo
4:34:49 PM	Sen. Harrell
4:35:53 PM	K. Cunningham
4:37:17 PM	Sen. Harrell
4:37:42 PM	K. Cunningham
4:37:46 PM	Sen. Rouson
4:38:21 PM	K. Cunningham