

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
**APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND
 CIVIL JUSTICE**
Senator Brandes, Chair
Senator Bracy, Vice Chair

MEETING DATE: Wednesday, March 20, 2019
TIME: 10:00 a.m.—12:00 noon
PLACE: *Mallory Horne Committee Room, 37 Senate Building*

MEMBERS: Senator Brandes, Chair; Senator Bracy, Vice Chair; Senators Gainer, Gruters, Harrell, Perry, Rouson, and Taddeo

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2019-2020 Budget Issues Relating to: Department of Legal Affairs Department of Corrections Department of Law Enforcement Florida Commission on Offender Review Department of Juvenile Justice Supreme Court District Court of Appeal Trial Courts Judicial Qualifications Commission Justice Administrative Commllsion Guardian ad Litem State Attorneys Public Defenders Appellate Public Defenders Capital Collateral Regional Counsel Regional Conflict Counsels		Presented

Other Related Meeting Documents



Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2019-2020 Subcommittee Budget Proposal

Budget Spreadsheet

Proviso

Implementing Bill Summary

Back of the Bill

Senator Brandes, Chair
Senator Bracy, Vice Chair

March 20, 2019



Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2019-2020 Subcommittee Budget Proposal

Budget Spreadsheet

Senator Brandes, Chair
Senator Bracy, Vice Chair

March 20, 2019

Senate Appropriations Subcommittee on Criminal Civil Justice

#	ISSUE CODE	AGENCY/ISSUE	FY 2019-2020 Governor's Recommended Budget								FY 2019-2020 Subcommittee Budget Proposal						#	
			FTE	GR TOTAL	REC GR	NR GR	TF TOTAL	REC TF	NR TF	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	TF TOTAL	ALL FUNDS		
1		DEPARTMENT OF CORRECTIONS (FDC)																1
2	1100001	STARTUP - OPERATING	24,539.00	2,407,906,188	2,407,906,188		78,533,420	78,533,420		2,486,439,608	24,539.00	2,407,906,188	2,407,906,188		78,533,420	2,486,439,608	2	
3	1100002	STARTUP - RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		53,213,642	53,213,642					53,213,642		53,213,642	53,213,642			53,213,642	3	
4	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		(8,407,889)	(8,407,889)					(8,407,889)		(8,407,889)	(8,407,889)			(8,407,889)	4	
5	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		8,407,889	8,407,889					8,407,889		8,407,889	8,407,889			8,407,889	5	
6	2001000	TRANSFER PLACEMENT AND TRANSITION SPECIALISTS FROM SECURITY TO EDUCATION AND PROGRAMS - ADD	18.00	1,014,877	1,014,877					1,014,877	18.00	1,014,877	1,014,877			1,014,877	6	
7	2001100	TRANSFER PLACEMENT AND TRANSITION SPECIALISTS FROM SECURITY TO EDUCATION AND PROGRAMS - DEDUCT	(18.00)	(1,014,877)	(1,014,877)					(1,014,877)	(18.00)	(1,014,877)	(1,014,877)			(1,014,877)	7	
8	2001200	REALIGNMENT OF PRIVATE PRISON OPERATION FUNDING INTO ONE BUDGET ENTITY - ADD															8	
9	2001300	REALIGNMENT OF PRIVATE PRISON OPERATION FUNDING INTO ONE BUDGET ENTITY - DEDUCT															9	
10	2001400	REALIGNMENT OF EDUCATION AND PROGRAMS POSITIONS BETWEEN BUDGET ENTITIES WITHIN PROGRAM - ADD	11.00	789,239	789,239					789,239	11.00	789,239	789,239			789,239	10	
11	2001500	REALIGNMENT OF EDUCATION AND PROGRAMS POSITIONS BETWEEN BUDGET ENTITIES WITHIN PROGRAM - DEDUCT	(11.00)	(789,239)	(789,239)					(789,239)	(11.00)	(789,239)	(789,239)			(789,239)	11	
12	2300090	HEALTH SERVICES DRUG COSTS		13,926,254	13,926,254					13,926,254		13,926,254	13,926,254			13,926,254	12	
13	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		480,677	480,677					480,677							13	
14	2401500	REPLACEMENT OF MOTOR VEHICLES		5,487,984	3,400,000	2,087,984				5,487,984		2,087,984		2,087,984		2,087,984	14	
15	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		8,205	8,205					8,205		8,205	8,205			8,205	15	
16	2600100	ANNUALIZATION OF DISABILITY RIGHTS FLORIDA - AMERICANS WITH DISABILITIES ACT															16	
17	3000170	ELECTRONIC MONITORING		3,963,370	3,963,370					3,963,370		3,963,370	3,963,370			3,963,370	17	
18		REDUCE EXCESS BUDGET AUTHORITY													(10,000,000)	(10,000,000)	18	
19	4000100	DISABILITY RIGHTS FLORIDA - AMERICANS WITH DISABILITIES ACT	12.00	1,250,244	1,195,656	54,588				1,250,244	12.00	1,250,244	1,195,656	54,588		1,250,244	19	
20	4000200	DISABILITY RIGHTS FLORIDA - MENTAL HEALTH	573.00	31,850,089	28,420,746	3,429,343				31,850,089	573.00	31,850,089	28,420,746	3,429,343		31,850,089	20	
21	4800110	INFECTIOUS DISEASE DRUG TREATMENT		36,975,487	36,975,487					36,975,487		34,620,995	34,620,995			34,620,995	21	
22	4800140	CONTRACTED INMATE HEALTH SERVICES		86,578,241	86,578,241					86,578,241		86,578,241	86,578,241			86,578,241	22	
23	4800010	STUDY OF HEALTH CARE ALTERNATIVES										300,000		300,000		300,000	23	
24	4700370	CONTINUUM OF CARE LFIR #2272										2,962,578		2,962,578		2,962,578	24	
25	6800010	RESTORATION OF FUNDS TO ADDRESS CRITICAL REPAIRS AND WAITLIST FOR SERVICES		8,902,396	8,902,396					8,902,396		3,000,000	3,000,000			3,000,000	25	
26	6N00000	TRANSFER TO NONOPERATING													(1,300,000)	(1,300,000)	26	
27	8500A10	RETENTION PAY															27	
28	990D000	DEBT SERVICE		(12,237,266)	(12,237,266)					(12,237,266)		(12,237,266)	(12,237,266)			(12,237,266)	28	
29	990M000 (081010)	MAINTENANCE AND REPAIRS - COMPLIANCE WITH AMERICANS WITH DISABILITIES ACT (ADA)		465,000		465,000				465,000		465,000		465,000		465,000	29	
30	4700100	UNION COUNTY PILT										100,000	100,000			100,000	30	
31	4700369	OPERATION NEW HOPE (READY 4 WORK) LFIR #1383										1,000,000		1,000,000		1,000,000	31	
32	XXXXXX	FORT MYERS REENTRY INITIATIVE LFIR #1366										500,000		500,000		500,000	32	
33	XXXXXX	BETHEL READY4WORK-TALLAHASSEE REENTRY PROGRAM LFIR #2244										150,000		150,000		150,000	33	
34	XXXXXX	PENSACOLA RE-ENTRY PORTAL LFIR #2472										300,000		300,000		300,000	34	
35	990M000 (088189)	REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE		8,609,690		8,609,690				8,609,690		8,609,690		8,609,690		8,609,690	35	
36	990M000 (088225)	MAINTENANCE & IMPROVEMENTS TO SECURITY SYSTEMS		8,027,712		8,027,712				8,027,712		4,000,000		4,000,000		4,000,000	36	
37	4700630	TEACHERS									40.00	2,907,176	2,907,176			2,907,176	37	
38	990M000	FCO WOMEN'S FACILITY CAMERAS										500,000		500,000		500,000	38	
39		TOTAL DEPARTMENT OF CORRECTIONS (FDC)	25,124.00	2,655,407,913	2,632,733,596	22,674,317	78,533,420	78,533,420		2,733,941,333	25,164.00	2,647,962,390	2,623,603,207	24,359,183	67,233,420	2,715,195,810	39	
40		FLORIDA COMMISSION ON OFFENDER REVIEW (FCOR)															40	
41	1100001	STARTUP - OPERATING	132.00	10,512,953	10,512,953		119,270	119,270		10,632,223	132.00	10,512,953	10,512,953		119,270	10,632,223	41	
42	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		(6,306)	(6,306)					(6,306)		(6,306)	(6,306)			(6,306)	42	

Senate Appropriations Subcommittee on Criminal Civil Justice

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43	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		6,308	6,308				-		6,308		6,308	6,308		6,308	43
44	3000100	GOVERNOR AND CLEMENCY BOARD'S CLEMENCY INVESTIGATIONS WORKLOAD			-				-		-		500,000	500,000		500,000	44
45	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY			-				-		-		(6,308)	(6,308)		(6,308)	45
46	TOTAL	FLORIDA COMMISSION ON OFFENDER REVIEW (FCOR)	132.00	10,512,953	10,512,953	-	119,270	119,270	-		10,632,223	132.00	11,006,645	11,006,645	-	119,270	11,125,915
47		DEPARTMENT OF JUVENILE JUSTICE (DJJ)															47
48	1100001	STARTUP - OPERATING	3,269.50	394,872,827	394,872,827		171,908,039	171,908,039			566,780,866	3,269.50	394,872,827	394,872,827		171,908,039	566,780,866
49	1100002	STARTUP - RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		1,806,244	1,806,244						1,806,244		1,806,244	1,806,244			1,806,244
50	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		(584,617)	(584,617)						(584,617)		(584,617)	(584,617)			(584,617)
51	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		584,617	584,617						584,617		584,617	584,617			584,617
52	2000110	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - ADD			-		227,567	227,567			227,567					227,567	227,567
53	2000120	REALIGNMENT OF EXPENDITURES BETWEEN BUDGET ENTITIES - DEDUCT			-		(227,567)	(227,567)			(227,567)					(227,567)	(227,567)
54	2000130	REALIGNMENT OF EXPENDITURES BETWEEN APPROPRIATION CATEGORIES - ADD			-		1,172,015	1,172,015			1,172,015					1,172,015	1,172,015
55	2000140	REALIGNMENT OF EXPENDITURES BETWEEN APPROPRIATION CATEGORIES - DEDUCT			-		(1,172,015)	(1,172,015)			(1,172,015)					(1,172,015)	(1,172,015)
56	24030C0	FUNDING TO COVER INCREASED COSTS FOR NETWORK BANDWIDTH		443,028	443,028						443,028		443,028	443,028			443,028
57	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(2,315)	(2,315)						(2,315)		(2,315)	(2,315)			(2,315)
58		REDUCE EXCESS BUDGET AUTHORITY														(6,933,006)	(6,933,006)
59	5001110	PROVIDE EVIDENCE BASED SERVICES - RESIDENTIAL CONTRACTS		4,334,313	4,334,313						4,334,313		4,334,313	4,334,313			4,334,313
60	5202110	PACE CENTER FOR GIRLS OPERATIONS - LFIR # 2327											1,500,000	-	1,500,000		1,500,000
61	XXXXXX	PACE CENTER FOR GIRLS FCO - LFIR # 2327											2,500,000	-	2,500,000		2,500,000
62	5001473	SWEAT PROGRAM LFIR #2072											250,000	-	250,000		250,000
63	XXXXXX	HEALTH AND SAFETY OF OUR YOUTH-YOUTH AND FAMILY ALTERNATIVES LFIR # 1932											250,000	-	250,000		250,000
64	XXXXXX	SEMINOLE COUNTY JUVENILE DETENTION CENTER LFIR #2179											200,000	-	200,000		200,000
65	XXXXXX	ANTI-HUMAN TRAFFICKING COMMUNITY OUTREACH-BROWARD LFIR #1782											150,400	-	150,400		150,400
66		DJJ - BONUSES FOR PRIVATE FACILITY EMPLOYEES											2,000,000	-	2,000,000		2,000,000
67	5001170	FUNDING FOR YOUTH ON SUPERVISED RELEASE		3,229,200	3,229,200						3,229,200		3,229,200	3,229,200			3,229,200
68	5001180	INCREASED FUNDING FOR CIVIL CITATION AND OTHER PRE-ARREST DIVERSION PROGRAMS			-						-						-
69	5002000	INCREASED RESIDENTIAL COMMITMENT CAPACITY		4,558,120	4,558,120		2,933,140	2,933,140			7,491,260						-
70	5103700	HEALTH, MENTAL HEALTH, AND SUBSTANCE ABUSE SERVICES		236,350	236,350						236,350						-
71	5202110	CONTINUATION AND EXPANSION OF PREVENTION AND EARLY INTERVENTION PROGRAMS		7,100,000	7,100,000		5,271,291	5,271,291			12,371,291		1,501,027	1,501,027		5,271,291	6,772,318
72	6101200	STAFF RETENTION PLAN FOR PROVIDER DIRECT CARE STAFF			-						-						-
73	6101430	IMPROVED OVERSIGHT FOR THE DEPARTMENT OF JUVENILE JUSTICE PROGRAMS	10.00	1,147,436	1,094,866	52,570					1,147,436	10.00	1,147,436	1,094,866	52,570		1,147,436
74	990C000	CODE CORRECTIONS			-						-						-
75	990D100	REDUCTION IN RECURRING DEBT SERVICE		(1,806,244)	(1,806,244)						(1,806,244)		(1,806,244)	(1,806,244)			(1,806,244)
76	990F000	SUPPORT FACILITIES			-						-						-
77	990M000	MAINTENANCE AND REPAIR		6,500,000		6,500,000					6,500,000		6,750,000		6,750,000		6,750,000
78	990P000	INCREASED CAPACITY			-						-						-
79	TOTAL	DEPARTMENT OF JUVENILE JUSTICE (DJJ)	3,279.50	422,418,959	415,866,389	6,552,570	180,112,470	180,112,470	-		602,531,429	3,279.50	419,125,916	405,472,946	13,652,970	170,246,324	589,372,240
80		ATTORNEY GENERAL / DEPARTMENT OF LEGAL AFFAIRS															
81	1100001	STARTUP - OPERATING	1,352.50	56,094,755	56,094,755		241,395,102	241,395,102			297,489,857	1,352.50	56,094,755	56,094,755		241,395,102	297,489,857
82	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			-		(12,425)	(12,425)			(12,425)					(12,425)	(12,425)
83	3005100	STATEWIDE PROSECUTION			-						-	2.00	188,337	180,285	8,052		188,337
84	3005401	TASK FORCE TO REVIEW CRIMINAL PUNISHMENT CODE											68,382	-	68,382		68,382

Senate Appropriations Subcommittee on Criminal Civil Justice

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85	3005400	VICTIM'S COMPENSATION BUREAU STAFFING	7.00		-		442,241	414,206	28,035	442,241	7.00		-		442,241	442,241	85
86	3005410	VICTIM SERVICES LOCAL GRANT ADMINISTRATORS	2.00	138,645	130,635	8,010		-		138,645			-		-	-	86
87	3306000	REDUCE EXCESS BUDGET AUTHORITY															87
88	36209C0	AGENCY WIDE INFORMATION TECHNOLOGY MODERNIZATION PROGRAM		8,499,023	-	8,499,023				8,499,023		4,727,023	-	4,727,023	4,000,000	8,727,023	88
89	4100223	PROGRAMS & SERVICES FOR VICTIMS OF SEX TRAFFICKING (SELAH FREEDOM) LFIR #2094										1,500,000	-	1,500,000		1,500,000	89
90	4000397	NANCY J COTTERMAN-STATE ATTORNEY LIAISON PROGRAM LFIR #1635										250,000	-	250,000		250,000	90
91	4009080	RESTORE CURRENT YEAR REDUCTION IN CONTRACTED SERVICES										529,761	529,761			529,761	91
92	4002A20	FLORIDA ELECTIONS COMMISSION COMPETITIVE PAY ADJUSTMENT			-			-		-			-			-	92
93	4A01000	VICTIM SERVICES AUDIT STAFF	2.00		-		113,943	105,933	8,010	113,943	2.00		-		113,943	113,943	93
94	TOTAL	ATTORNEY GENERAL/DEPARTMENT OF LEGAL AFFAIRS	1,363.50	64,732,423	56,225,390	8,507,033	241,938,861	241,902,816	36,045	306,671,284	1,363.50	63,358,258	56,804,801	6,553,457	233,864,779	297,223,037	94
95		FLORIDA DEPARTMENT OF LAW ENFORCEMENT															95
96	1100001	STARTUP - OPERATING	1,905.00	97,978,900	97,978,900		189,836,905	189,836,905		287,815,805	1,905.00	97,978,900	97,978,900		189,836,905	287,815,805	96
97	2000020	REALIGNMENT OF EXPENDITURES - ADD			-		2,175,045	2,175,045		2,175,045			-		2,175,045	2,175,045	97
98	2000100	REALIGNMENT OF EXPENDITURES - DEDUCT			-		(2,175,045)	(2,175,045)		(2,175,045)			-		(2,175,045)	(2,175,045)	98
99	2401110	GENERATOR FOR ORLANDO OPERATIONS CENTER		1,051,000	-	1,051,000				1,051,000			-				99
100	2601830	ANNUALIZATION OF INFRASTRUCTURE REPLACEMENT - COMPUTERIZED CRIMINAL HISTORY			-		20,450	20,450		20,450			-				100
101	3000120	MEET PUBLIC RECORDS PROCESSING DEMANDS			-								-				101
102	3000730	EXPANSION OF FLORIDA'S DEOXYRIBONUCLEIC ACID (DNA) DATABASE TO INCLUDE FELONY ARRESTS	8.00	1,280,813	1,196,573	84,240				1,280,813	6.00	1,000,000	982,360	17,640		1,000,000	102
103	3000810	INCREASE CAPITOL COMPLEX SECURITY STAFFING			-								-				103
104	33xxxxx	REDUCE UNFUNDED BUDGET			-								-				104
105	3400270	FUND SHIFT OPERATING TRUST FUND TO GENERAL REVENUE - DEDUCT			-		(10,000,000)	(10,000,000)		(10,000,000)			-		(11,611,982)	(11,611,982)	105
106	3400280	FUND SHIFT OPERATING TRUST FUND TO GENERAL REVENUE - ADD		10,000,000	10,000,000					10,000,000		20,204,011	20,204,011			20,204,011	106
107	36118C0	IMPROVE SEXUAL OFFENDER AND PREDATOR REGISTRY DATABASE		1,542,680	-	1,542,680				1,542,680		1,542,680	-	1,542,680		1,542,680	107
108	36120C0	FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)	18.00	10,423,154	1,218,599	9,204,555	1,400,000	-	1,400,000	11,823,154	18.00	10,423,154	1,218,599	9,204,555	1,400,000	11,823,154	108
109	XXXXXX	PROJECT COLD CASE LFIR #2401								150,000			-	150,000		150,000	109
110	XXXXXX	PUBLIC SAFETY GUN RANGE #1541								500,000			-	500,000		500,000	110
111	36121C0	CRIMINAL JUSTICE DATA TRANSPARENCY								1,978,194			-				111
112	36122C0	MODERNIZE TO COUNTER 21ST CENTURY THREATS	2.00	1,978,194	146,852	1,831,342							-				112
113	36201C0	UPDATE MICROSOFT OFFICE SOFTWARE			-								-				113
114	4003A00	SPECIAL AGENT STRUCTURED RETENTION AND RECRUITMENT PLAN			-								-				114
115	4100310	IDENTITY THEFT AND FRAUD GRANT PROGRAM			-		200,000	200,000		200,000			-		150,000	150,000	115
116	4100420	INCREASE FEDERAL GRANTS TRUST FUND AUTHORITY - FEDERAL DISASTER ASSISTANCE			-		1,300,000	-	1,300,000	1,300,000			-		1,300,000	1,300,000	116
117	4100600	INCREASE TRUST FUND AUTHORITY FOR TENANT BROKER COMMISSIONS			-		5,200	-	5,200	5,200			-		5,200	5,200	117
118	4300100	IMPROVE FIREARM ELIGIBILITY SERVICES	11.00	704,174	662,869	41,305				704,174			-				118
119	4400200	SUPPORT EWARRANTS SYSTEM		288,000	219,000	69,000				288,000			-				119
120	4500200	SUSTAIN INVESTIGATIVE OVERTIME		1,018,486	-	1,018,486				1,018,486			-				120
121	4500300	MAINTAIN INVESTIGATIVE VEHICLE FLEET			-								-				121
122	4500400	ADD INCIDENT COMMAND VEHICLES			-								-				122
123	4500500	MAINTAIN INVESTIGATIONS AVIATION FLEET		1,200,000	800,000	400,000				1,200,000		1,200,000	800,000	400,000		1,200,000	123
124	4700100	CREATE PERMANENT FLORIDA STATISTICAL ANALYSIS CENTER POSITIONS			-								-				124
125	990M000	MAINTENANCE AND REPAIR		4,112,922	-	4,112,922				4,112,922			-				125
126	990S000	REGIONAL OPERATIONS CENTER - PENSACOLA			-								-				126
127	TOTAL	FLORIDA DEPARTMENT OF LAW ENFORCEMENT	1,944.00	131,578,323	112,222,793	19,355,530	182,762,555	180,057,355	2,705,200	314,340,878	1,929.00	132,998,745	121,183,870	11,814,875	160,876,112	293,874,857	127

Senate Appropriations Subcommittee on Criminal Civil Justice

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128		JUSTICE ADMINISTRATIVE COMMISSION (JAC)															128
129	1100001	STARTUP - OPERATING	120.00	103,348,921	103,348,921		1,092,036	1,092,036		104,440,957	120.00	103,348,921	103,348,921		1,092,036	104,440,957	129
130	1600050	REAPPROVAL OF LUMP SUM DISTRIBUTION			-					-							130
131	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		(18,473)	(18,473)					(18,473)		(18,473)	(18,473)			(18,473)	131
132	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		18,473	18,473					18,473		18,473	18,473			18,473	132
133	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		17,000	17,000					17,000		17,000	17,000			17,000	133
134	2000140	REALIGNMENT OF FUNDS - ADD		500,000	500,000					500,000		1,197,591	1,197,591			1,197,591	134
135	2000150	REALIGNMENT OF FUNDS - DEDUCT		(500,000)	(500,000)					(500,000)		(1,197,591)	(1,197,591)			(1,197,591)	135
136	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT		(17,000)	(17,000)					(17,000)		(17,000)	(17,000)			(17,000)	136
137	2401000	REPLACEMENT EQUIPMENT			-					-						-	137
138	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		365,000	15,000	350,000				365,000							138
139	3000040	INCREASE DUE PROCESS FUNDS			-					-						-	139
140	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY										1,390	1,390			1,390	140
141	3002300	STAFFING INCREASE FOR COURT APPOINTED COUNSEL SECTION			-					-						-	141
142	3306000	REDUCE EXCESS BUDGET AUTHORITY			-					-					(70,000)	(70,000)	142
143	36206C0	SOFTWARE MAINTENANCE		7,625		7,625				7,625		7,625		7,625		7,625	143
144	4200820	INCREASE DUE PROCESS FUNDS FOR PUBLIC DEFENDER OFFICE			-					-						-	144
145	4203A60	COMPETITIVE PAY ADJUSTMENT FOR JUSTICE ADMINISTRATIVE COMMISSION EMPLOYEES			-					-						-	145
146	5200030	COURT APPOINTED DUE PROCESS COSTS										13,132,717	13,132,717			13,132,717	146
147	5300280	INCREASED DUE PROCESS COSTS FOR STATE ATTORNEYS			-					-						-	147
148	TOTAL	JUSTICE ADMINISTRATIVE COMMISSION (JAC)	120.00	103,721,546	103,363,921	357,625	1,092,036	1,092,036	-	104,813,582	120.00	116,490,653	116,483,028	7,625	1,022,036	117,512,689	148
149		STATEWIDE GUARDIAN AD LITEM (GAL)															149
150	1100001	STARTUP - OPERATING	726.00	51,255,460	51,255,460		457,148	457,148		51,712,608	726.00	51,255,460	51,255,460		457,148	51,712,608	150
151	2000120	REALIGN BUDGET AUTHORITY - ADD		53,000	53,000					53,000		53,000	53,000			53,000	151
152	2000130	REALIGN BUDGET AUTHORITY - DEDUCT		(53,000)	(53,000)					(53,000)		(53,000)	(53,000)			(53,000)	152
153	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT			-					-						-	153
154	3000370	INCREASE STAFF TO REPRESENT ALL CHILDREN			-					-						-	154
155	3001400	CONVERSION OF OTHER PERSONAL SERVICES AND CONTRACTED SERVICES POSITIONS TO FULL-TIME EQUIVALENT POSITIONS	18.50	1,189,551	1,189,551					1,189,551	18.50	1,189,551	1,189,551			1,189,551	155
156	3001420	CONVERSION OF OTHER PERSONAL SERVICES AND CONTRACTED SERVICES POSITIONS TO FULL-TIME EQUIVALENT POSITIONS - DEDUCT		(1,189,551)	(1,189,551)					(1,189,551)		(1,189,551)	(1,189,551)			(1,189,551)	156
157	4202A60	SALARY ADJUSTMENT FOR GUARDIAN AD LITEM STAFF			-					-						-	157
158	4206010	REIMBURSEMENT FOR EXTRAORDINARY GUARDIAN AD LITEM ADVOCATES EXPENSES			-					-		331,262	331,262			331,262	158
159	4206A00	ATTORNEY RECRUITMENT AND RETENTION			-					-						-	159
160	4206A30	EMPLOYEE CERTIFICATION AND RETENTION			-					-						-	160
161	5009010	VOICES FOR CHILDREN FOUNDATION INCORPORATED - CONTRACTUAL SUPPORT			-					-	3.00	658,172	358,830	299,342		658,172	161
162	TOTAL	STATEWIDE GUARDIAN AD LITEM (GAL)	744.50	51,255,460	51,255,460	-	457,148	457,148	-	51,712,608	747.50	52,244,894	51,945,552	299,342	457,148	52,702,042	162
163		STATE ATTORNEYS															163
164	1100001	STARTUP - OPERATING	6,049.00	361,551,344	361,551,344		109,030,934	109,030,934		470,582,278	6,049.00	361,551,344	361,551,344		109,030,934	470,582,278	164
165	1600050	REAPPROVAL OF LUMP SUM DISTRIBUTION			-					-						-	165
166	1600170	REAPPROVAL OF BUDGET AMENDMENT (TRANSFER 2 FTE FROM SA20 TO SA12 AND PROVIDES TF AUTHORITY TO SA12 AND SA05)			-					-					156,842	156,842	166
167	1600270	REAPPROVAL OF BUDGET AMENDMENT (SA19)			-					-						-	167
168	1600A20	REAPPROVAL OF SALARY RATE TRANSFER (SA03 - SA20)			-					-					380,756	380,756	168
169	160S300	FUNDING SOURCE IDENTIFIER CORRECTION - ADD			-					-						-	169
170	160S400	FUNDING SOURCE IDENTIFIER CORRECTION - DEDUCT			-					-						-	170

Senate Appropriations Subcommittee on Criminal Civil Justice

#	ISSUE CODE	AGENCY/ISSUE	FY 2019-2020 Governor's Recommended Budget								FY 2019-2020 Subcommittee Budget Proposal					#	
			FTE	GR TOTAL	REC GR	NR GR	TF TOTAL	REC TF	NR TF	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	TF TOTAL		ALL FUNDS
171	2000120	REALIGN BUDGET AUTHORITY - ADD (SA17)			-				-					700,000	700,000	171	
172	2000130	REALIGN BUDGET AUTHORITY - DEDUCT (SA17)												(700,000)	(700,000)	172	
173	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD (SA02, SA03, SA06, SA08, SA10, SA12, SA20)		341,412	341,412		3,000		3,000		344,412		356,412	356,412	63,000	419,412	173
174	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT (SA02, SA03, SA06, SA08, SA10, SA12, SA20)		(341,412)	(341,412)		(3,000)		(3,000)		(344,412)		(356,412)	(356,412)	(63,000)	(419,412)	174
175	2300600	LAW LIBRARY			-				-					-	-	-	175
176	2401000	REPLACEMENT EQUIPMENT			-				-					-	-	-	176
177	2401500	REPLACEMENT OF MOTOR VEHICLES (SA01, SA02, SA03, SA04, SA05, SA06, SA07, SA09, SA10, SA11, SA13, SA16, SA20)			-		685,000		685,000		685,000		-	-	685,000	685,000	177
178	2401800	REPLACEMENT EQUIPMENT - LAW LIBRARY			-				-					-	-	-	178
179	2402000	ADDITIONAL EQUIPMENT (SA02, SA20)			-		140,202		-	140,202	140,202			-	140,202	140,202	179
180	2600340	ANNUALIZATION OF COUNTY IT GRANT (SA19)			-				-					-	126,919	126,919	180
181	3000110	HURST IMPACT ON WORKLOAD			-				-					-	-	-	181
182	3000210	CONTINUING JUSTICE PROJECT			-				-					-	-	-	182
183	3000400	STAFFING REQUIREMENTS FOR OFFICE REORGANIZATION			-				-					-	-	-	183
184	3000410	CONVICTION INTEGRITY UNIT			-				-					-	-	-	184
185	3000560	JIMMY RYCE CIVIL COMMITMENT			-				-					-	-	-	185
186	3000590	EARLY CASE RESOLUTION DIVISION			-				-					-	-	-	186
187	3000620	INVESTIGATIVE SUPPORT COSTS			-				-					-	-	-	187
188	3000640	ENHANCED OTHER PERSONAL SERVICES			-				-					-	-	-	188
189	3000710	SPECIAL VICTIMS UNIT - CRIMES AGAINST CHILDREN			-				-					-	-	-	189
190	3000720	COMPUTER CRIMES DIVISION			-				-					-	-	-	190
191	3000820	COLD CASE UNIT			-				-					-	-	-	191
192	3001050	WITNESS MANAGEMENT COORDINATION OFFICE			-				-					-	-	-	192
193	3001060	STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS			-				-					-	-	-	193
194	3001250	STATE ATTORNEY WORKLOAD (ALL STATE ATTORNEY OFFICES) RELATED TO BODY CAMS & PUBLIC RECORDS			-				-				5,000,000	5,000,000	-	5,000,000	194
195	3001530	ATTORNEYS FOR SPECIALTY COURT DIVISIONS			-				-					-	-	-	195
196	3001540	ADDITION OF SPECIALTY COURTS DIVISION			-				-					-	-	-	196
197	3001600	ENHANCED STAFFING FOR POST CONVICTION MATTERS			-				-					-	-	-	197
198	3003020	IMPLEMENTATION OF DOMESTIC VIOLENCE UNIT			-				-					-	-	-	198
199	3004410	NURSING HOME INVESTIGATION			-				-					-	-	-	199
200	3004500	SPECIAL PROSECUTION UNIT FOR VETERANS			-				-					-	-	-	200
201	3004600	VETERANS COURT SERVICES DIVISION			-				-					-	-	-	201
202	3005140	PRE-ARREST DIVERSION ASSISTANCE			-				-					-	-	-	202
203	3005310	GANG AND GUN PROSECUTION UNIT			-				-					-	-	-	203
204	3008010	STUDENT LOAN ASSISTANCE PROGRAM			-				-					-	-	-	204
205	3009001	HURST, GRAHAM/MILLER/ATWELL ETCETERA - COURT MANDATED RESENTENCING			-				-				750,000	750,000	-	750,000	205
206	3009050	RULE 3 UNIT WORKLOAD			-				-					-	-	-	206
207	3009500	INCREASED STATE ATTORNEY FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND (FIST) (SA04, SA07)			-		100,000		100,000		100,000			101,611	101,611	207	
208	3009510	VOCA POSITIONS AND BUDGET AUTHORITY (SA12)			-				-					-	-	-	208
209	3009620	CAREER CRIMINAL PROSECUTION			-				-					-	-	-	209
210	3009700	PUBLIC RECORDS REQUEST WORKLOAD			-				-					-	-	-	210
211	3009910	EXTRAORDINARY MULTI-VICTIM HOMICIDE INVESTIGATION AND PROSECUTION			-				-					-	-	-	211
212	3009950	INVESTIGATION AND PROSECUTION OF HUMAN TRAFFICKING CRIMES			-				-					-	-	-	212
213	3301510	REDUCE TRUST FUND AUTHORITY			-		(4,132,808)		(4,132,808)		(4,132,808)			-	-	-	213
214	3306000	REDUCE EXCESS BUDGET AUTHORITY (13 STATE ATTORNEY OFFICES)			-				-					(7,268,196)	(7,268,196)	214	
215	33V1620	VACANT POSITION REDUCTIONS (SA11)	(20.00)		-				-			(20.00)		-	-	-	215
216	3400120	TRANSFER GRANTS AND DONATIONS TRUST FUND - LOCAL ORDINANCE PROSECUTION TO THE STATE ATTORNEYS REVENUE TRUST FUND - ADD (SA13)			-		89,385		89,385		89,385			89,385	89,385	216	

Senate Appropriations Subcommittee on Criminal Civil Justice

#	ISSUE CODE	AGENCY/ISSUE	FY 2019-2020 Governor's Recommended Budget							FY 2019-2020 Subcommittee Budget Proposal						#	
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217	3400130	TRANSFER GRANTS AND DONATIONS TRUST FUND - LOCAL ORDINANCE PROSECUTION TO THE STATE ATTORNEYS REVENUE TRUST FUND - DELETE (SA13)			-		(89,385)	(89,385)						(89,385)	(89,385)	217	
218	3402900	TRANSFER STATE ATTORNEYS REVENUE TRUST FUND AUTHORITY TO GRANTS AND DONATIONS TRUST FUND - ADD (SA01)			-		306,720	306,720						306,720	306,720	218	
219	3402910	TRANSFER STATE ATTORNEYS REVENUE TRUST FUND AUTHORITY TO GRANTS AND DONATIONS TRUST FUND - DELETE (SA01)			-		(306,720)	(306,720)						(306,720)	(306,720)	219	
220	3402960	TRANSFER STATE ATTORNEYS REVENUE TRUST FUND AUTHORITY TO GENERAL REVENUE - ADD			-			-							-	220	
221	3402970	TRANSFER STATE ATTORNEYS REVENUE TRUST FUND AUTHORITY TO GENERAL REVENUE - DEDUCT			-			-							-	221	
222	36201C0	INFORMATION TECHNOLOGY CRITICAL NEEDS			-			-							-	222	
223	36204C0	CASE-TRACKING FOR STATISTICAL DATA COLLECTION			-			-							-	223	
224	36207C0	AUTOMATED LEGAL RESEARCH			-			-							-	224	
225	36224C0	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES (SA10, SA12, SA19)	3.00		-		588,376	588,376						1,309,289	1,309,289	225	
226	36237C0	SCANNING UNIT			-			-							-	226	
227	36280C0	MULTIMEDIA FOR COURTROOM PRESENTATION			-			-							-	227	
228	3800240	MISDEMEANOR ATTORNEY TRAINING			-			-							-	228	
229	3800270	FLORIDA BAR TRAINING REQUIREMENTS FOR NEW ASSISTANT STATE ATTORNEYS			-			-							-	229	
230	38002C0	SOFTWARE AND NETWORK TRAINING			-			-							-	230	
231	3801010	CERTIFIED PUBLIC MANAGER TRAINING			-			-							-	231	
232	3E002C0	ON-LINE WESTLAW ACCESS FOR LEGAL RESEARCH			-			-							-	232	
233	4200270	ADJUSTMENT TO GDTF AUTHORITY (VOCA & VAWA) (AMENDED LBR SUBMISSION 2 - SA02)			-			-						68,790	68,790	233	
234	4200300	FULL RESTORATION OF BUDGET REDUCTIONS			-			-							-	234	
235	4200360	DRUG COURT DIVERSION PROGRAM (SA12)	3.00		-		203,494	195,895	7,599					203,494	203,494	235	
236	4200A10	COMPETITIVE AREA DIFFERENTIAL FUNDING FOR SUPPORT STAFF			-			-							-	236	
237	4200A60	COMPETITIVE AREA DIFFERENTIAL FUNDING			-			-							-	237	
238	4201800	INCREASED FUNDING FOR LEASED EQUIPMENT (SA17)			-			-						4,000	4,000	238	
239	4201A10	STATE ATTORNEY SUPPORT STAFF THREE PERCENT SALARY ADJUSTMENT			-			-							-	239	
240	4201A30	STATE ATTORNEY SUPPORT STAFF SALARY ADJUSTMENT			-			-							-	240	
241	4203A70	COST OF LIVING ADJUSTMENT FOR ALL STAFF			-			-							-	241	
242	4204020	FLORIDA BAR DUES			-			-							-	242	
243	4204A30	INCREASE APD AND ASA STARTING SALARY PROPORTIONATE WITH OTHER GOVERNMENT AND NONPROFIT ATTORNEY STARTING SALARIES			-			-							-	243	
244	4300250	MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES			-			-							-	244	
245	5000100	CIRCUIT-WIDE DIVERSION MANAGER PILOT PROGRAM (SA08, SA02)			-			-						257,130	257,130	245	
246	5000140	ALTERNATIVES TO INCARCERATION			-			-							-	246	
247	5008010	BODY CAMERA EVIDENCE REVIEW			-			-							-	247	
248	TOTAL	STATE ATTORNEYS	6,035.00	361,551,344	361,551,344	-	106,615,198	106,467,397	147,801	468,166,542	6,046.00	367,301,344	367,301,344	-	105,322,771	472,624,115	248
249		PUBLIC DEFENDERS															249
250	1100001	STARTUP - OPERATING	2,816.00	194,896,938	194,896,938		36,054,747	36,054,747		230,951,685	2,816.00	194,896,938	194,896,938		36,054,747	230,951,685	250
251	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD	2.00	1,369,814	1,369,814		95,200	95,200		1,465,014	2.00	1,369,814	1,369,814		145,200	1,515,014	251
252	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT		(1,159,730)	(1,159,730)		(95,200)	(95,200)		(1,254,930)		(1,159,730)	(1,159,730)		(145,200)	(1,304,930)	252
253	2401000	REPLACEMENT EQUIPMENT			-			-							-	253	
254	2401500	REPLACEMENT OF MOTOR VEHICLES (PD09)			-		60,000	60,000		60,000				60,000	60,000	254	
255	2401800	REPLACEMENT EQUIPMENT - LAW LIBRARY			-			-							-	255	
256	2402200	ADDITIONAL EQUIPMENT - BOOKS			-			-							-	256	
257	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES (PD01)			-		23,000	-	23,000					23,000	23,000	257	

Senate Appropriations Subcommittee on Criminal Civil Justice

#	ISSUE CODE	AGENCY/ISSUE	FY 2019-2020 Governor's Recommended Budget								FY 2019-2020 Subcommittee Budget Proposal					#	
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258	3000030	INCREASED SUPPORT STAFF			-				-		-				-	258	
259	3000110	HURST IMPACT ON WORKLOAD			-				-		-				-	259	
260	3000160	RAPID INTERVENTION			-				-		-				-	260	
261	3000190	SUBSTANCE ABUSE AND MENTAL HEALTH RAPID RESPONSE TEAM			-				-		-				-	261	
262	3000310	IMPLEMENTATION OF JUVENILE DIRECT FILE			-				-		-				-	262	
263	3000550	JUVENILE BAKER ACT			-				-		-				-	263	
264	3000640	ENHANCED OTHER PERSONAL SERVICES			-				-		-				-	264	
265	3001060	STAFFING ADJUSTMENTS FOR WORKLOAD AND INCREASED JUDGESHIPS			-				-		-				-	265	
266	3001300	PUBLIC DEFENDER TRIAL WORKLOAD (ALL PUBLIC DEFENDER OFFICES)			-				-		2,500,000	2,500,000			2,500,000	266	
267	3001365	OPERATIONAL SUPPORT FOR THE PUBLIC DEFENDERS			-				-		-				-	267	
268	3001970	CAPITAL QUALIFIED ATTORNEYS			-				-		-				-	268	
269	3005060	INCREASED VIOLATION OF PROBATION AND EARLY CASE RESOLUTION WORKLOAD (AMENDED LBR #2 PD12 TF)			-				-				148,842	148,842		269	
270	3009001	HURST, GRAHAM/MILLER/ATWELL ETCETERA - COURT MANDATED RESENTENCING			-				-		750,000	750,000			750,000	270	
271	3009920	EXTRAORDINARY MULTI-VICTIM HOMICIDE INVESTIGATION AND DEFENSE			-				-		-				-	271	
272	3301510	REDUCE TRUST FUND AUTHORITY			-			(349,216)	(349,216)		(349,216)				-	272	
273	3306000	REDUCE EXCESS BUDGET AUTHORITY (PD09, PD10, PD11, PD12, PD17, PD19)			-				-				(1,470,177)	(1,470,177)		273	
274	3402820	TRANSFER GRANTS AND DONATIONS TRUST FUND TO GENERAL REVENUE - ADD		141,344	141,344						141,344			141,344	141,344	274	
275	3402830	TRANSFER GRANTS AND DONATIONS TRUST FUND TO GENERAL REVENUE - DEDUCT			-			(141,344)	(141,344)		(141,344)			(141,344)	(141,344)	275	
276	36224C0	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES			-		299,404	299,404		299,404			302,404	302,404		276	
277	36301C0	SUPREME COURT MANDATE SC11-399 FOR ELECTRONIC FILING			-				-		-				-	277	
278	3800130	EMPLOYEE CONTINUING EDUCATION			-				-		-				-	278	
279	3800280	FLORIDA BAR TRAINING REQUIREMENTS FOR NEW ASSISTANT PUBLIC DEFENDERS			-				-		-				-	279	
280	4200080	TRANSFER APPROPRIATIONS BETWEEN BUDGET ENTITIES - ADD		150,000	150,000					150,000		150,000	150,000		150,000	280	
281	4200300	FULL RESTORATION OF BUDGET REDUCTIONS			-				-		-				-	281	
282	4200350	MENTAL HEALTH, VETERANS AND DRUG COURT STAFFING			-				-		-				-	282	
283	4204A30	INCREASE APD AND ASA STARTING SALARY PROPORTIONATE WITH OTHER GOVERNMENT AND NONPROFIT ATTORNEY STARTING SALARIES			-				-		-				-	283	
284	4205A50	GENERAL REVENUE FUNDING ADJUSTMENT			-				-		-				-	284	
285	4209A10	UNFUNDED COMPETITIVE PAY ADJUSTMENT FOR ASSISTANT PUBLIC DEFENDERS			-				-		-				-	285	
286	4209A60	CIRCUIT PARITY FUNDING			-				-		-				-	286	
287	5000400	CROSSOVER PROGRAM FUNDING			-		140,000	140,000		140,000			140,000	140,000		287	
288	5008010	BODY CAMERA EVIDENCE REVIEW			-				-		-				-	288	
289	TOTAL	PUBLIC DEFENDERS	2,818.00	195,398,366	195,398,366	-	36,086,591	36,063,591	23,000	231,484,957	2,818.00	198,507,022	198,507,022	-	35,258,816	233,765,838	289
290		APPELLATE PUBLIC DEFENDERS															290
291	1100001	STARTUP - OPERATING	175.00	16,817,371	16,817,371		329,183	329,183		17,146,554	175.00	16,817,371	16,817,371		329,183	17,146,554	291
292	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		85,000	85,000					85,000		85,000	85,000			85,000	292
293	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT	(2.00)	(295,084)	(295,084)					(295,084)	(2.00)	(295,084)	(295,084)			(295,084)	293
294	3000640	ENHANCED OTHER PERSONAL SERVICES			-				-		-				-	294	
295	3402420	TRANSFER GENERAL REVENUE TO INDIGENT CRIMINAL DEFENSE TRUST FUND - DEDUCT		(660)	(660)					(660)		(660)	(660)			(660)	295
296	3402430	TRANSFER GENERAL REVENUE TO INDIGENT CRIMINAL DEFENSE TRUST FUND - ADD			-		660	660		660				660	660	296	

Senate Appropriations Subcommittee on Criminal Civil Justice

#	ISSUE CODE	AGENCY/ISSUE	FY 2019-2020 Governor's Recommended Budget								FY 2019-2020 Subcommittee Budget Proposal					#		
			FTE	GR TOTAL	REC GR	NR GR	TF TOTAL	REC TF	NR TF	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	TF TOTAL		ALL FUNDS	
297	4200090	TRANSFER APPROPRIATIONS BETWEEN BUDGET ENTITIES - DEDUCT		(150,000)	(150,000)								(150,000)	(150,000)			(150,000)	297
298	4209A10	UNFUNDED COMPETITIVE PAY ADJUSTMENT FOR ASSISTANT PUBLIC DEFENDERS																298
299	TOTAL	APPELLATE PUBLIC DEFENDERS	173.00	16,456,627	16,456,627	-	329,843	329,843	-	16,786,470	173.00	16,456,627	16,456,627	-	329,843	16,786,470	299	
300		CAPITAL COLLATERAL REGIONAL COUNSELS															300	
301	1100001	STARTUP - OPERATING	92.00	10,167,840	10,167,840		811,472	811,472		10,979,312	92.00	10,167,840	10,167,840		811,472	10,979,312	301	
302	2301900	BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE					62,124	62,124		62,124		62,124	62,124		79,523	141,647	302	
303	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT															303	
304	36202C0	INFORMATION TECHNOLOGY NEEDS					15,242	15,242		15,242				15,242	15,242	304		
305	3800110	INVESTIGATOR TRAINING															305	
306	3800150	CAPITAL ATTORNEY TRAINING															306	
307	4300250	MAXIMIZE USE OF TRUST FUND REVENUES FOR OPERATING EXPENDITURES					79,523	79,523		79,523							307	
308	TOTAL	CAPITAL COLLATERAL REGIONAL COUNSELS	92.00	10,167,840	10,167,840	-	968,361	968,361	-	11,136,201	92.00	10,229,964	10,229,964	-	906,237	11,136,201	308	
309		CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL															309	
310	1100001	STARTUP - OPERATING	500.75	47,776,900	47,776,900		569,203	569,203		48,346,103	500.75	47,776,900	47,776,900		569,203	48,346,103	310	
311	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD										200,000	200,000			200,000	311	
312	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT										(200,000)	(200,000)			(200,000)	312	
313	2301900	BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE															313	
314	2401000	REPLACEMENT EQUIPMENT															314	
315	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT															315	
316	3000110	HURST IMPACT ON WORKLOAD															316	
317	3000380	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL CAPITAL ATTORNEYS															317	
318	3000640	ENHANCED OTHER PERSONAL SERVICES															318	
319	3001360	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL WORKLOAD										2,500,000	2,500,000			2,500,000	319	
320	3001530	ATTORNEYS FOR SPECIALTY COURT DIVISIONS															320	
321	3009000	GRAHAM/MILLER/ATWELL ETCETERA - COURT MANDATED JUVENILE RESENTENCING															321	
322	4201700	RENTAL SPACE REQUIREMENTS										639,432	639,432			639,432	322	
323	4202A40	REGIONAL COUNSEL MANAGERIAL RETIREMENT RATE ADJUSTMENT															323	
324	4203A10	SALARY ADJUSTMENT FOR ASSISTANT REGIONAL COUNSELS															324	
325	4203A20	SALARY ADJUSTMENT FOR REGIONAL COUNSEL SUPPORT STAFF															325	
326	4203A30	SALARY ADJUSTMENT FOR REGIONAL COUNSEL CAPITAL ATTORNEYS															326	
327	4204020	FLORIDA BAR DUES															327	
328	4206A60	ASSISTANT REGIONAL COUNSEL RETENTION															328	
329	5300250	INCREASED DUE PROCESS COSTS FOR CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS															329	
330	TOTAL	CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS	500.75	47,776,900	47,776,900	-	569,203	569,203	-	48,346,103	500.75	50,916,332	50,916,332	-	569,203	51,485,535	330	
331	TOTAL	JUSTICE ADMINISTRATION	10,483.25	786,328,083	785,970,458	357,625	146,118,380	145,947,579	170,801	932,446,463	10,497.25	812,146,836	811,839,869	306,967	143,866,054	956,012,890	331	
332		STATE COURT SYSTEM															332	
333	1100001	STARTUP - OPERATING	4,304.50	453,327,825	453,327,825		94,440,873	94,440,873		547,768,698	4,304.50	453,327,825	453,327,825		94,440,873	547,768,698	333	
334	160F010	5% APPROVED BUDGET AMENDMENT ADJUSTMENT - ADD (INCLUDING AMENDED LBR)										83,019	83,019		5,500	88,519	334	
335	160F020	5% APPROVED BUDGET AMENDMENT ADJUSTMENT - DEDUCT (INCLUDING AMENDED LBR)										(83,019)	(83,019)		(5,500)	(88,519)	335	
336	2000010	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - DEDUCT		(38,434)	(38,434)					(38,434)		(38,434)	(38,434)			(38,434)	336	
337	2000020	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES TO REALIGN EXPENDITURES - ADD		38,434	38,434					38,434		38,434	38,434			38,434	337	

Senate Appropriations Subcommittee on Criminal Civil Justice

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338	3003010	PUBLIC INFORMATION OFFICE SUPPORT			-				-									338
339	3009310	***CERTIFICATION OF ADDITIONAL JUDGESHIPS (AMENDED LBR HAS INCREASED THIS ORIGINAL PLACEHOLDER REQUEST)			-				-									339
340	3306000	REDUCE EXCESS BUDGET AUTHORITY			-				-		(2.50)			(1,546,514)	(1,546,514)		340	
341	36230C0	ACCESS TO JUSTICE - DO IT YOURSELF FLORIDA		193,472	185,872	7,600			-		193,472	193,472	185,872	7,600		193,472	341	
342	36240C0	DISASTER RECOVERY/CONTINUITY OF OPERATIONS PLAN			-				-		752,329	220,964	531,365			752,329	342	
343	36260C0	INFORMATION TECHNOLOGY SECURITY ASSESSMENT AND SUPPORT			-				-		436,749	132,949	303,800			436,749	343	
344	36330C0	FLORIDA'S PROBLEM SOLVING COURTS		315,000	180,000	135,000			-		315,000	315,000	180,000	135,000		315,000	344	
345	4100500	FAMILY COURTS			-				-		314,724	307,124	7,600			314,724	345	
346	4400A50	OFFICE OF INFORMATION TECHNOLOGY ON-CALL PAY			-				-				(7,601)	7,601			346	
347	4401A90	RECRUITMENT AND RETENTION PAY ISSUE FOR STATE COURTS SYSTEM EMPLOYEES			-				-				(7,602)	7,602			347	
348	XXXXXX	TWO CIRCUIT JUDGES (1 IN THE 9TH CIRCUIT AND 1 IN THE 12TH CIRCUIT)								6.00	826,666	796,000	30,666			826,666	348	
349	4600800	EMERGENCY MANAGEMENT, SECURITY, AND SAFETY SUPPORT			-				-	1.00	110,048	106,248	3,800			110,048	349	
350	5001950	ELECTRONIC NOTIFICATION TECHNOLOGY MAINTENANCE AND ENHANCEMENTS			-				-		370,000	370,000				370,000	350	
351	6800000	APPELLATE COURT SECURITY			-				-								351	
352	7000340	STANDBY GENERATOR ANNUAL RENTAL CONTRACT			-				-								352	
353	990M000	MAINTENANCE AND REPAIR (STANDBY GENERATOR DOCKING STATION)			-				-		192,397		192,397			192,397	353	
354	990S000 (080073)	SECOND DCA CONSTRUCTION			-				-								354	
355	990S000	JACKSON COUNTY COURTHOUSE REPAIR FROM HURRICANE DAMAGE LFIR#1662			-				-		1,600,000		1,600,000			1,600,000	355	
356	XXXXXX	JUDICIAL CENTER MASTER SITE PLANNING LFIR #2206									300,000		300,000			300,000	356	
356	990S000 (082701)	FIFTH DCA STORM WINDOWS			-				-		432,804		432,804			432,804	356	
357	5402040	RISK ASSESSMENT INSTRUMENT									1,000,000	1,000,000				1,000,000	357	
358	3000135	PROBLEM-SOLVING COURTS FUNDING (SPECIALTY COURTS)			-				-		2,357,304	1,904,991	452,313			2,357,304	358	
359	TOTAL	STATE COURT SYSTEM	4,304.50	453,836,297	453,693,697	142,600	94,440,873	94,440,873	-		548,277,170	4,312.00	462,529,318	458,516,770	4,012,548	92,894,359	555,423,677	359
360	TOTAL	JUSTICE APPROPRIATIONS SUBCOMMITTEE	46,630.75	4,524,814,951	4,467,225,276	57,589,675	924,025,829	921,113,783	2,912,046		5,448,840,780	46,677.25	4,549,128,108	4,486,428,108	60,700,000	869,100,318	5,418,228,426	360



Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2019-2020 Subcommittee Budget Proposal

Proviso

Senator Brandes, Chair
Senator Bracy, Vice Chair

March 20, 2019

DEPARTMENT	PAGE
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
CORRECTIONS, DEPARTMENT OF	1
JUSTICE ADMINISTRATION	6
JUVENILE JUSTICE, DEPARTMENT OF	12
LAW ENFORCEMENT, DEPARTMENT OF	14
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	15
SECTION 7 - JUDICIAL BRANCH	
STATE COURT SYSTEM	18

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

The Department of Corrections shall conduct a study regarding reinstatement of the use of parole as a sentencing alternative for inmates who pose a minimum or low risk of recidivating, who have earned credits for conditional release for good behavior, who require medical or compassionate release, or who are elderly and have earned a second chance at life in the community. The study shall include but is not limited to an analysis of best practices from other states, and shall include recommendations on implementation including performance metrics, staffing needs and a timeline for implementation should the legislature choose to proceed. This study shall be submitted to the Governor, President of the Senate and Speaker of the House of Representatives by October 1, 2019.

Funds in Specific Appropriation 581 through 750 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2019, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the recurring general revenue funds provided in Specific Appropriations 606, 612, 625 and 637, a total of \$1,317,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900
Union Correctional Institution.....	100,000

From the recurring general revenue funds provided in Specific Appropriations 612, 625 and 637, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

ADULT MALE CUSTODY OPERATIONS

From the funds provided in Specific Appropriations 601 through 676, each correctional facility Warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 30, 2019. At a minimum, the report shall identify by each correctional facility the number of full-time authorized positions delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. By the 15th day following the end of each calendar quarter, the department shall submit an updated report that compares actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each

report and has verified its accuracy.

SPECIAL CATEGORIES
TRANSFER TO GENERAL REVENUE FUND

Funds in Specific Appropriation ***** are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

SPECIAL CATEGORIES
PRIVATE PRISON OPERATIONS

From the funds in Specific Appropriation ***** , \$2,962,578 from nonrecurring general revenue funds are provided to the Florida Department of Management Services (DMS) for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River Correctional Facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 2272).

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

LUMP SUM
CORRECTIONAL WORK PROGRAMS

Funds and positions in Specific Appropriation ***** from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation ***** , no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

SPECIAL CATEGORIES
ELECTRONIC MONITORING

From the funds provided in Specific Appropriation ***** , \$1,746,395 in recurring general revenue funds are provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation ***** , \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

FIXED CAPITAL OUTLAY
CORRECTIONAL FACILITIES - LEASE PURCHASE

Funds in Specific Appropriation ***** are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	763,538
Moore Haven Correctional Facility (Glades County).....	991,549
South Bay Correctional Facility (Palm Beach County).....	1,420,375
Graceville Correctional Facility (Jackson County).....	6,196,104
Blackwater River Correctional Facility (Santa Rosa County)..	8,553,750
Gadsden Correctional Facility.....	1,219,560
Lake City Correctional Facility (Columbia County).....	1,208,625
Various DOC Facility Projects - Series 2009 B and C Bonds...	20,622,875

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation ***** reflect a reduction of \$12,237,266 based on savings realized from bond refinancing.

FIXED CAPITAL OUTLAY
MAINTENANCE AND IMPROVEMENTS TO SECURITY
SYSTEMS

Funds in Specific Appropriation ***** , \$4,000,000 in nonrecurring general revenue funds are provided to address the most critical maintenance and repair needs and improvements to security systems at the Department of Corrections facilities statewide.

From the funds in Specific Appropriation ***** , \$500,000 in nonrecurring general revenue funds are provided to the Department of Corrections to purchase security cameras for Female Custody Operations facilities statewide.

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

From the funds in Specific Appropriations 705 through 715, the Department of Corrections shall contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

SPECIAL CATEGORIES
BUILDING/OFFICE RENT PAYMENTS

Funds in Specific Appropriation ***** are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2019. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2019-2020 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation ***** up to \$300,000 in nonrecurring general revenue funds are provided exclusively to be used by the Department of Corrections to enter into an inter-agency agreement with the Agency for Health Care Administration. The Agency for Health Care Administration shall contract no later than September 30, 2019, with a qualified consultant to produce a study which shall recommend the most efficient and cost-effective methods for delivering quality inmate health care services. In collaboration and in consultation with the Department of Corrections, the Agency for Health Care Administration shall select the qualified consultant and manage the completion of the study. At a minimum, the report must provide specific recommendations for multiple inmate health care delivery options including, but not be limited to, outsourcing models, including the current contractor-provided services system, and a managed care delivery system with actuarial-determined capitated rates. In addition, the study shall also address options to insource inmate health care services, and a combination of both outsourcing and insourcing models. The report must include a cost comparison of the various options, and a detailed list of the benefits of and the challenges presented by each option recommended by the study. The study shall be provided to the Governor, President of the Senate and the Speaker of the House of Representatives not later than September 30, 2020.

SPECIAL CATEGORIES
INMATE HEALTH SERVICES

Funds in Specific Appropriation ***** are provided exclusively to pay for contracted statewide inmate health care services provided during the 2019-2020 fiscal year.

PROGRAM: EDUCATION AND PROGRAMS

BASIC EDUCATION SKILLS

The Department of Corrections shall conduct a study regarding educational alternatives for the state correctional system. The study should focus on the alternatives available to the state for providing educational enrichment to inmates while in state custody. The study must include but is not limited to, alternatives for insourcing or outsourcing the correctional education system, best practices from other states, and recommendations for the system choice that is best for the state. In addition, the study must include recommendations for implementation of performance metrics, staffing needs and a timeline for implementation. This study shall be submitted to the President of the Senate and Speaker of the House of Representatives by November 1, 2019.

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation ***** \$750,000 in recurring general revenue funds is provided for an online career education program through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

SPECIAL CATEGORIES
CONTRACTED SERVICES

By January 1, 2020, all re-entry programs funded in Specific Appropriation ***** must provide the following information to the

Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2020.

From the funds in Specific Appropriation *****, \$1,225,000 in recurring general revenue funds and \$1,000,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (Senate Form 1383). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties.

From the funds in Specific Appropriation *****, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation *****, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition program,

From the funds in Specific Appropriation *****, \$150,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work - Tallahassee Reentry Program (Senate Form 2244), which replicates the Operation New Hope Ready4Work program. Bethel Ready4Work-Tallahassee Reentry Program will provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties.

From the funds in Specific Appropriation *****, \$800,000 in

nonrecurring general revenue funds are provided for the following projects:

Fort Myers Reentry Initiative (Senate Form 1366).....	500,000
Pensacola Re-entry Portal (Senate Form 2472).....	300,000

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,
AND TREATMENT SERVICES

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation ***** \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation ***** \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.

SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED DRUG
TREATMENT/REHABILITATION PROGRAMS

From the funds in Specific Appropriation ***** \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of due process and court-appointed counsel cost containment approaches other states have undertaken. OPPAGA shall identify options for cost containment measures which simultaneously preserve the constitutional rights of indigent defendants accused of crimes. The Office of the State Courts Administrator (OSCA) and the Justice Administrative Commission (JAC) shall provide OPPAGA with requested data to complete its review. The study shall be provided to the Governor, President of the Senate, Speaker of the House of Representatives, and Chief Justice of the Florida Supreme Court no later than December 31, 2020.

LUMP SUM
RESERVE - STATE ATTORNEYS WITH REASSIGNED
DEATH PENALTY CASES

Funds and positions in Specific Appropriation ***** are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2019-2020 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

LUMP SUM
 WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS

The positions in Specific Appropriation ***** are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2019-2020 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

SPECIAL CATEGORIES
 SEXUAL PREDATOR CIVIL COMMITMENT
 LITIGATION COSTS

Funds in Specific Appropriation ***** are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

SPECIAL CATEGORIES
 LEGAL REPRESENTATION FOR DEPENDENT
 CHILDREN WITH SPECIAL NEEDS

Funds in Specific Appropriation ***** shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS

Funds in Specific Appropriation ***** are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	849,920
2nd Judicial Circuit.....	677,908
3rd Judicial Circuit.....	152,365
4th Judicial Circuit.....	1,314,699
5th Judicial Circuit.....	899,681
6th Judicial Circuit.....	1,227,697
7th Judicial Circuit.....	697,642
8th Judicial Circuit.....	494,532
9th Judicial Circuit.....	1,188,176
10th Judicial Circuit.....	781,782
11th Judicial Circuit.....	3,426,070
12th Judicial Circuit.....	668,568
13th Judicial Circuit.....	1,951,341
14th Judicial Circuit.....	339,207
15th Judicial Circuit.....	864,229
16th Judicial Circuit.....	118,527
17th Judicial Circuit.....	1,418,971
18th Judicial Circuit.....	664,882
19th Judicial Circuit.....	621,142
20th Judicial Circuit.....	905,694

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE

Funds in Specific Appropriation ***** are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/PINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after first Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS

Funds in Specific Appropriation ***** are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation *****, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc.....	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000

CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 774 and 778 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour.

The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page.
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

SPECIAL CATEGORIES
STATE ATTORNEY DUE PROCESS COSTS

Funds in Specific Appropriation ***** are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769

6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

SPECIAL CATEGORIES
CAPITAL RESENTENCING DUE PROCESS FUNDING

The funds in Specific Appropriation ***** are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 786 through 797 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

SPECIAL CATEGORIES
GRANTS AND AIDS - COURT SYSTEM SERVICES
FOR CHILDREN AND YOUTH

From the funds in Specific Appropriation *****, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County.

SPECIAL CATEGORIES
GUARDIAN AD LITEM ATTORNEY TRAINING

Funds in Specific Appropriation ***** may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

STATE ATTORNEYS

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney and the Public Defender offices in all 20 Judicial Circuits. In developing the weighted caseload model, OPPAGA shall include but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys and public defenders to resolve these cases. OPPAGA shall also analyze whether the expansion of

specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE necessary to meet the workload needs of each state attorney and public defender office by December 31, 2020.

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 798 through 951. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 822, 862, 878, 893, 908, 915, and 945, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	250,818
Ninth Judicial Circuit (5 positions).....	431,719
Eleventh Judicial Circuit (5 positions).....	614,038
Thirteenth Judicial Circuit (2 positions).....	152,179
Fifteenth Judicial Circuit (2 positions).....	160,242
Seventeenth Judicial Circuit (2 positions).....	160,242
Twentieth Judicial Circuit (2 positions).....	142,444

Prosecution of Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	147,724
Thirteenth Judicial Circuit (2 positions).....	137,852
Fifteenth Judicial Circuit (2 positions).....	159,264
Seventeenth Judicial Circuit (2 positions).....	159,264

Beginning July 1, 2019, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PUBLIC DEFENDERS

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney and the Public Defender offices in all 20 Judicial Circuits. In developing the weighted caseload model, OPPAGA shall include but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys and public defenders to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE necessary to meet the workload needs of each state attorney and public defender office by December 31, 2020.

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 952 through 1097. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1153 through 1229, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2020.

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1203 through 1215, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1203 through 1215, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriations *****, \$2,000,000 in nonrecurring general revenue funds are provided to the Department of Juvenile Justice in order to implement retention bonuses for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees. The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2019. The department shall report on the use and effectiveness of these initiatives by March 1, 2020. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

SECURE RESIDENTIAL COMMITMENT

FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE
AND REPAIR - STATE OWNED BUILDINGS

From the funds in Specific Appropriation *****, \$250,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for residential facilities statewide.

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

SPECIAL CATEGORIES
PACE CENTERS

From the funds in Specific Appropriation *****, \$1,500,000 in nonrecurring general revenue funds are provided to PACE Center for Girls Program to serve at-risk middle and high school girls (Senate Form 2327).

SPECIAL CATEGORIES
LEGISLATIVE INITIATIVES TO REDUCE AND
PREVENT JUVENILE CRIME

Specific Appropriation *****, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2020. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation *****, \$36,000 in recurring general revenue funds is provided for Pasco Association for Challenged Kids Summer Camp.

From the funds in Specific Appropriation *****, \$2,250,000 in recurring general revenue funds is provided for the following AMIKids gender specific prevention programs:

Clay County.....	750,000
Hillsborough County.....	750,000
Pinellas County.....	750,000

From the funds in Specific Appropriation *****, \$250,000 in nonrecurring general revenue funds are provided for Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 2072).

From the funds in Specific Appropriation *****, \$150,400 in nonrecurring general revenue funds are provided for Anti-Human Trafficking Community Outreach - Broward (Senate Form 1782).

SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN/FAMILIES IN
NEED OF SERVICES

From the funds in Specific Appropriation ***** the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

Funds in Specific Appropriation ***** are provided for the following fixed capital outlay projects:

Health and Safety of Our Youth - Youth and Family Alternatives (YFA) (Senate Form 1932).....	250,000
Seminole County Juvenile Detention Center (Senate Form 2179)	200,000

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE
PROGRAM

CRIME LAB SERVICES

EXPENSES

From the funds in Specific Appropriation ***** the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation ***** for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1273 through 1286, the Department of Law Enforcement shall investigate all suspicious deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1273 through 1286, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.

EXPENSES

From the funds provided in Specific Appropriation ***** from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

SPECIAL CATEGORIES
GRANTS AND AIDS - A CHILD IS MISSING
PROGRAM

The funds in Specific Appropriation ***** are provided for A Child is Missing program.

SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS

For each project or program specifically identified in proviso in Specific Appropriation *****, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2020.

From the funds in Specific Appropriation *****, \$150,000 in nonrecurring general revenue funds are provided to Project Cold Case (Senate Form 2401).

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

Funds in Specific Appropriation ***** are provided for the following fixed capital outlay projects:

Cape Coral - Public Safety Gun Range (Senate Form 1541)..... 500,000

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1292 through 1310, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow criminal justice governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

PREVENTION AND CRIME INFORMATION SERVICES

SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL PROJECTS

From the funds in Specific Appropriation *****, the Florida Department of Law Enforcement is authorized to issue a competitive procurement solicitation for the Florida Incident Based Reporting System. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For each project or program specifically identified in proviso in Specific Appropriations 1335 and 1337, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2020.

SPECIAL CATEGORIES
VICTIM SERVICES

From the funds in Specific Appropriation *****, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.

From the funds in Specific Appropriation *****, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual

Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

SPECIAL CATEGORIES
GRANTS AND AIDS - CHILD ADVOCACY CENTERS

From the funds in Specific Appropriation *****, \$3,500,000 in recurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in F.S. 39.3035. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation *****, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.

From the funds in Specific Appropriation *****, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health.

From the funds in Specific Appropriation *****, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center.

From the funds in Specific Appropriation *****, \$250,000 in nonrecurring general revenue funds is provided to Nancy J. Cotterman Center in Broward County to liaison with the State Attorney's Office in the Seventeenth Judicial Circuit and provide outreach, awareness, and advocacy for child victims and their families (Senate Form 1635).

From the funds in Specific Appropriation *****, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2019, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2019-2020 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program.

From the funds in Specific Appropriation *****, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association. These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds

to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation *****, \$700,000 in recurring general revenue funds are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking.

From the funds in Specific Appropriation *****, \$1,500,000 in nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking Programs and Services (Senate Form 2094).

SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY COMMUNITIES
CRIME PREVENTION PROGRAMS

Recurring general revenue funds in Specific Appropriation ***** are provided to the following projects:

Community Coalition, Inc.....	950,000
Adult Mankind Organization, Inc.....	950,000
The Urban League of Broward County, Inc.....	2,437,835

EXECUTIVE DIRECTION AND SUPPORT SERVICES

OTHER PERSONAL SERVICES

From the funds in specific appropriation *****, \$68,382 in nonrecurring General Revenue shall be used to provide staff support to the Task Force on the Criminal Punishment Code.

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$228,000 within the Operating Trust Fund is appropriated for the Department of Legal Affairs to issue a competitive procurement solicitation for independent verification and validation services for the Agency-wide Information Technology Modernization Program. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.

CRIMINAL AND CIVIL LITIGATION

LUMP SUM
ATTORNEY GENERAL RESERVE POSITIONS FOR
AGENCY CONTRACTS

The positions in Specific Appropriation ***** shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

SPECIAL CATEGORIES
DISCRETIONARY FUNDS OF THE CHIEF JUSTICE

Funds in Specific Appropriation ***** may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

AID TO LOCAL GOVERNMENTS
SANTA ROSA COUNTY JUDICIAL CENTER

Funds in specific appropriation ***** are provided to develop a master site plan for the Santa Rosa County Judicial Center.

SPECIAL CATEGORIES
CRIMINAL JUSTICE RISK ASSESSMENT
INSTRUMENT DEVELOPMENT

From the funds in Specific Appropriation ***** , the Office of the State Courts Administrator shall develop or procure one or more electronic criminal justice risk assessment solutions. The solution(s) shall be a validated pretrial risk assessment instrument for all counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. Criminal justice agencies shall cooperate with the implementation of the tool. In determining the appropriate pretrial risk assessment instruments, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. The courts shall develop a statewide bond schedule, and shall use the risk assessment instrument along with consideration of ability to pay when considering release. The office shall submit to the President of the Senate and the Speaker of the House of Representatives an interim report by February 1, 2020, which addresses the implementation status, outcomes, and whether risk assessment instruments used in problem solving courts could be included in the solution. A final report shall be issued by January 3, 2021, and shall include the preliminary outcome results from the use of the tool.

SPECIAL CATEGORIES
GRANTS AND AIDS - CLERK OF COURT
INFORMATION TECHNOLOGY

Funds in Specific Appropriation ***** shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and, enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on July 15, 2020, for the prior fiscal year and biannually thereafter.

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND

The positions authorized in Specific Appropriation ***** shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

SPECIAL CATEGORIES
PROBLEM SOLVING COURTS

The Office of the State Courts Administrator shall provide an annual report to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.

From the funds in Specific Appropriation ***** \$9,412,527 in recurring general revenue funds and \$452,313 in nonrecurring general revenue funds is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation ***** \$1,425,000 in recurring general revenue funds is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation ***** \$5,000,000 in recurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals

involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation *****, \$6,000,000 in recurring general revenue is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

SPECIAL CATEGORIES
DOMESTIC VIOLENCE OFFENDER MONITORING
PROGRAM

Funds in Specific Appropriation ***** are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.

COURT OPERATIONS - COUNTY COURTS

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FIXED CAPITAL OUTLAY - JACKSON COUNTY
COURTHOUSE HURRICANE MICHAEL REPAIRS

Funds in specific appropriation *****, are provided for repairs to the Jackson County Courthouse and replacement of furniture due to damages caused by Hurricane Michael. (Senate Form 1662)

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

SPECIAL CATEGORIES
LITIGATION EXPENSES

Funds in Specific Appropriation ***** are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.



Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2019-2020 Subcommittee Budget Proposal

Implementing Bill Summary

Senator Brandes, Chair
Senator Bracy Vice Chair

March 20, 2019

**2019-2020
Implementing Bill**

Criminal and Civil Justice		
1	CRIMINAL PUNISHMENT CODE TASK FORCE. Creates an eight-member task force charged with reviewing and making recommendations for changes to the Criminal Punishment Code. The task force will include the Secretary of DOC or his designee, two (2) members appointed by the Speaker of the House, two (2) members appointed by the President of the Senate, and two (2) members appointed by the Chief Justice of the Supreme Court. The Attorney General or her designee will chair the task force.	NEW
2	DOC / CJEC BUDGET AMENDMENT. Amends s. 216.262, F.S. to allow the Executive Office of the Governor (EOG) to request additional positions and appropriations from unallocated general revenue during the 2019-2020 fiscal year for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to LBC review and approval.	CONTINUED
3	COURT TRUST FUND LOAN. Amends s. 215.18, F.S. to provide the chief justice the authority to request a trust fund loan.	CONTINUED
4	DEPARTMENT OF JUVENILE JUSTICE. Requires the Department of Juvenile Justice to review county juvenile detention payments to ensure that counties are fulfilling their financial responsibilities. If the department determines that a county has not met its obligations, the Department of Revenue must deduct the amount owed to the Department of Juvenile Justice from shared revenue funds provided to the county under s. 218.23, F.S.	CONTINUED
5	JUVENILE DETENTION COSTS. Provides that the Department of Juvenile Justice shall not provide, make, pay or deduct and a non-fiscally constrained county may not apply, deduct or receive, any reimbursement or any credit for any previous overpayment of juvenile detention care costs related to or for any previous state fiscal year against the juvenile detention care costs due from the non-fiscally constrained county in Fiscal Year 2019-2020 pursuant to s. 985.686, F.S., or any other law.	CONTINUED
6	PRIVATE COURT-APPOINTED COUNSEL. Requires written certification of conflict by the public defender or regional conflict counsel before a court may appoint private conflict counsel.	NEW
7	PRIVATE COURT-APPOINTED COUNSEL. Amends s. 27.5304, F.S. to create a rebuttable presumption of correctness for objections to billings made by the Justice Administrative Commission and provides requirements for payments to private counsel. Amends s. 27.5304(12) to increase caps for compensation of court appointed counsel in criminal cases.	Part NEW/ CONTINUED
8	JURY COSTS. Specifies that the clerks of court are responsible for any costs of compensation of jurors, meals and lodging for jurors, and other jury-related costs that exceed the funding provided in the GAA.	CONTINUED
9	ARTICLE V ASSESSMENTS. Redirects \$1.67 of the \$10 Article V assessment for noncriminal moving and nonmoving violations under chapters 316, 320, and 322 from the Public Defenders Revenue Trust Fund to the Indigent Criminal Defense Trust Fund.	CONTINUED
10	SURCHARGE ON CRIMINAL USE OF PERSONAL INFORMATION. Redirects \$250 of the surcharge from the Public Defenders Revenue Trust Fund to the Indigent Criminal Defense Trust Fund.	CONTINUED
11	JUDICIAL HEADQUARTERS. Permits Supreme Court justices who reside outside of Leon County to designate an official headquarters in the District Court of Appeal district in which they reside. Justices may be paid travel and subsistence expenses when travelling between their official headquarters and Tallahassee on official business.	CONTINUED

SECTION 8. The sum of \$13,846,398 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Corrections for Fiscal Year 2018-2019 to address the treatment of inmates infected with the Hepatitis C Virus. This section shall effective upon becoming law.

SECTION 9. The nonrecurring sum of \$15,600,000 from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-19 to address the projected deficit related to conflict case and due process payments. This section is effective upon becoming law.

SECTION 10. The nonrecurring sum of \$1,450,000 from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-19 to address the projected deficit related to Public Defender Due Process costs. This section is effective upon becoming law.

SECTION 11. The nonrecurring sum of \$400,000 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 2nd Region for Fiscal Year 2018-19 to address the projected operational deficit. This section is effective upon becoming law.

SECTION 12. The nonrecurring sum of \$8,850,897 for Fiscal Year 2018-2019 from the Shared County State Juvenile Detention Trust Fund within the Department of Juvenile Justice shall be transferred by non-operating budget authority to Polk County (\$4,782,200) and Seminole County (\$4,068,697) to comply with the joint stipulations ordered in Marion County, and Polk County v. Daly, 2014-CA-001885 (Fla. 2nd Cir. Ct. 2014) and Seminole County v. Daly, 2016-CA-00849 (Fla. 2nd Cir. Ct. 2016).

SECTION 13. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1964A of Chapter 2018-19, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2019-0014, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 14. The unexpended balance of funds appropriated to the Department of Law Enforcement for domestic security in Section 49 of Chapter 2018-19, Laws of Florida, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1234 of chapter 2017-70, Laws of Florida, for the Martin County Sheriff's Office Crisis Response Unit, is reverted and is appropriated for Fiscal Year 2019-20 for the same purpose.

SECTION 16. The unexpended balance within the Administrative Trust Fund appropriated in Specific Appropriation 1301 of chapter 2018-9, Laws of Florida, for the Department of Legal Affairs Agency-wide Information Technology Modernization Program, shall revert and is reappropriated for Fiscal Year 2019-20 for the same purpose.

SECTION 17. The unexpended balance within the General Revenue Fund appropriated in Specific Appropriation 3165A of chapter 2018-9, Laws of Florida, for the State Courts System Problem Solving Courts, shall revert and is reappropriated for Fiscal Year 2019-20 for the same purpose.

CourtSmart Tag Report

Room: LL 37

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Criminal and Civil Justice

Judge:

Started: 3/20/2019 10:04:44 AM

Ends: 3/20/2019 10:43:34 AM Length: 00:38:51

10:04:50 AM Call to Order - Sen. Brandes (Chair)
10:04:54 AM Roll Call
10:05:15 AM Quorum Present
10:05:36 AM Tab 1 - Review and discussion of Fiscal Year 2019-2020 Budget Issues
10:07:35 AM PK Jameson, Staff Director, Senate Appropriations Subcommittee on Criminal and Civil Justice
10:21:32 AM Sen. Brandes
10:22:35 AM Sen. Rouson
10:23:06 AM Sen. Brandes
10:26:20 AM Sen. Rouson
10:27:03 AM Sen. Brandes
10:27:27 AM Sen. Rouson
10:28:03 AM Sen. Brandes
10:29:19 AM Sen. Rouson
10:29:58 AM Sen. Brandes
10:31:16 AM Sen. Rouson
10:31:59 AM Sen. Brandes
10:32:04 AM Sen. Harrell
10:33:45 AM Sen. Brandes
10:33:48 AM Sen. Gainer
10:34:23 AM Sen. Brandes
10:36:43 AM Sen. Gainer
10:37:21 AM Sen. Brandes
10:39:11 AM Sen. Gainer
10:39:56 AM Sen. Brandes
10:40:54 AM Sen. Gainer
10:41:15 AM Sen. Brandes
10:41:32 AM Sen. Gainer
10:41:41 AM Sen. Brandes
10:42:10 AM Sen. Perry moves to allow staff to make technical corrections and adjustments
10:42:17 AM Motion adopted
10:42:19 AM Sen. Rouson moves to accept the Subcommittee's proposal for Appropriations Subcommittee on Criminal and Civil Justice budget, proviso language, and implementing bill provisions and to forward our budget recommendations on to the full appropriations committee
10:42:31 AM Motion adopted
10:43:00 AM Sen. Rouson
10:43:19 AM Sen. Brandes
10:43:21 AM Sen. Gainer moves to adjourn