

The Florida Senate  
**COMMITTEE MEETING EXPANDED AGENDA**  
**APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND  
 CIVIL JUSTICE**  
**Senator Brandes, Chair**  
**Senator Bracy, Vice Chair**

**MEETING DATE:** Wednesday, October 16, 2019  
**TIME:** 1:30—3:00 p.m.  
**PLACE:** *Mallory Horne Committee Room, 37 Senate Building*

**MEMBERS:** Senator Brandes, Chair; Senator Bracy, Vice Chair; Senators Gainer, Gruters, Harrell, Perry, Rouson, and Taddeo

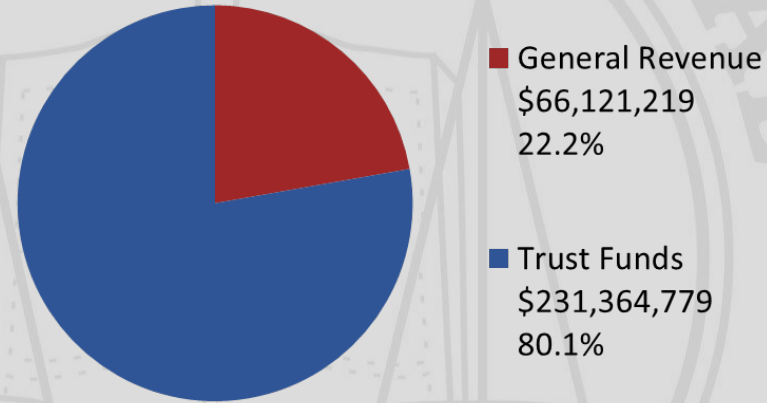
TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentations on Agencies' Fiscal Year 2020-2021 Legislative Budget Requests: Department of Juvenile Justice Department of Legal Affairs/Attorney General Florida Commission on Offender Review State Courts Public Defenders State Attorneys Regional Conflict Counsels Statewide Guardian ad Litem Capital Collateral Regional Counsels Justice Administrative Commission		Presented
2	Discussion on Department of Corrections Trends		Presented
Other Related Meeting Documents			

The background of the slide features a large, faint watermark of the official seal of the Florida Department of Legal Affairs, Office of the Attorney General. The seal is circular and contains the text "ATTORNEY GENERAL" at the top and "STATE OF FLORIDA" at the bottom. In the center, there is a shield with a scale of justice, a banner with the word "LEX", and several stars.

# Florida Department of Legal Affairs Office of the Attorney General

## Fiscal Year 2020-2021 Legislative Budget Request

# Department of Legal Affairs Office of the Attorney General 2019-20 Approved Budget



## FY 2019-20 Appropriations by Program Area

Program Area	FTE	General Revenue	Trust Funds	Total
Office of the Attorney General	1,228	\$59.1 m	\$228.4 m	\$287.5 m
Statewide Prosecution	72.5	\$7.1 m	\$1.3 m	\$8.4 m
Florida Elections Commission	15		\$1.6 m	\$1.6 m
<b>Total</b>	<b><u>1,315.5</u></b>	<b><u>\$66.2 m</u></b>	<b><u>\$231.3 m</u></b>	<b><u>\$297.5 m</u></b>

# Department of Legal Affairs Office of the Attorney General 2020-21 Legislative Budget Request

	FTE	General Revenue	Trust Fund	All Funds (Total)
1. Information Technology Modernization Program		\$6,352,979		\$6,352,979
2. Office of Statewide Prosecution Cyber Fraud Prosecution Staff	5	\$553,690		\$553,690
3. Consumer Protection – Cyber Fraud Initiative	11		\$1,142,525	\$1,142,525
4. Human Resources Staff	3	\$249,963		\$249,963
5. Increase in Cost of Operations		\$1,645,015	\$1,073,669	\$2,718,684
6. Collins Building Generator		\$1,657,606		\$1,657,606
<b>Total FY20-21 LBR Requests</b>	<b>19</b>	<b>\$10,459,253</b>	<b>\$2,216,194</b>	<b>\$12,675,447</b>

The background of the slide features a large, faint watermark of the official seal of the Florida Department of Legal Affairs. The seal is circular and contains a central image of a pair of scales of justice. Above the scales is a crest with a crown-like top. Below the scales is a banner with the word "LEX" written on it. The outer ring of the seal contains the text "ATTORNEY GENERAL" at the top and "STATE OF FLORIDA" at the bottom, with several stars interspersed between the two phrases.

# Florida Department of Legal Affairs Office of the Attorney General

10/14/2019



# FLORIDA COMMISSION ON OFFENDER REVIEW

SERVING THE CITIZENS OF FLORIDA SINCE 1941

## **LEGISLATIVE BUDGET REQUEST FISCAL YEAR 2020-21**

**Senate Appropriations Subcommittee on Criminal and Civil Justice**

**Senator Brandes, Chair  
Senator Bracy, Vice Chair**



# FLORIDA COMMISSION ON OFFENDER REVIEW

*(formerly Florida Parole Commission)*

SERVING THE CITIZENS OF FLORIDA SINCE 1941

## FLORIDA COMMISSION ON OFFENDER REVIEW

A constitutionally authorized (Article IV, Section 8 of the Florida Constitution), quasi-judicial, decision making body created by law (s. 20.32, F.S.), that has been serving and protecting the citizens of Florida since 1941.

### MISSION

To ensure public safety and provide victim assistance through the post prison release process.



# FLORIDA COMMISSION ON OFFENDER REVIEW

*(formerly Florida Parole Commission)*

SERVING THE CITIZENS OF FLORIDA SINCE 1941

## PROGRAM AND ACTIVITIES

### POST INCARCERATION ENFORCEMENT AND VICTIMS' RIGHTS

1. Parole & Conditional Medical Release
2. Victims' Services
3. Conditional Release & Addiction Recovery Release
4. Revocations
5. Clemency

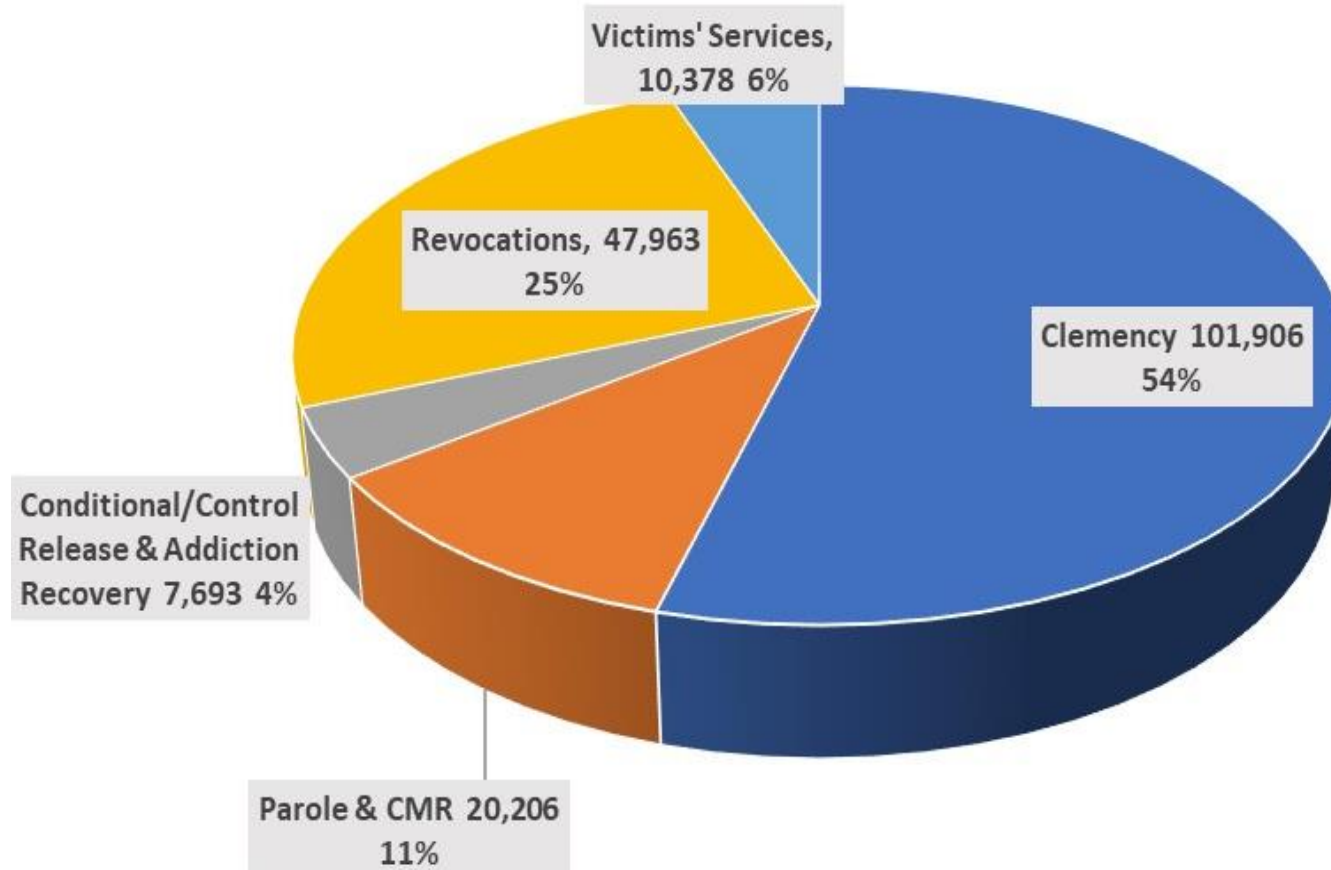




# FLORIDA COMMISSION ON OFFENDER REVIEW

SERVING THE CITIZENS OF FLORIDA SINCE 1941

## FISCAL YEAR 2018-19 WORKLOAD HOURS BY BUDGET ACTIVITY





# FLORIDA COMMISSION ON OFFENDER REVIEW

SERVING THE CITIZENS OF FLORIDA SINCE 1941

## BASE BUDGET

<b>FY 2019-20 BASE BUDGET - GENERAL REVENUE (GR)</b>	<b>\$11,355,208</b>
Salaries and Benefits	\$8,362,762
Other Personal Services	\$1,266,998
Expenses	\$831,363
Operating Capital Outlay	\$16,771
Contracted Services	\$263,525
Risk Management Insurance	\$94,434
Lease/Purchase/Equipment	\$22,000
TR/DMS/HR SVCS/STW Contract	\$48,141
Other Data Processing	\$449,214
<b>FY 2019-20 BASE BUDGET - TRUST FUNDS (TF)</b>	<b>\$120,234</b>
Salaries and Benefits	\$60,550
Other Personal Services	\$46,821
Expenses	\$12,863



# FLORIDA COMMISSION ON OFFENDER REVIEW

SERVING THE CITIZENS OF FLORIDA SINCE 1941

## LEGISLATIVE BUDGET PRIORITIES

### BUDGET ISSUES IN PRIORITY ORDER:

ISSUE	TOTAL REQUEST
Clemency Database Update	\$376,250
Replacement of State Vehicles	\$48,924
Increased Daily Rate for Temporary Commissioners	\$12,000
Funding for Litigation Expenses	\$1
Salary Adjustment	\$121,023
<b>Total</b>	<b>\$558,198</b>



# FLORIDA COMMISSION ON OFFENDER REVIEW

SERVING THE CITIZENS OF FLORIDA SINCE 1941

## 10% REDUCTION EXERCISE RECOMMENDATION

### REDUCTION IN THE CLEMENCY ACTIVITY

The reduction of the clemency activity by an estimated 31 full time equivalent OPS employees (\$1,118,176) in FY 2020-21 would result in an increase of the pending clemency workload.

The Commission's programs such as parole, conditional medical release, control release, conditional release and addiction recovery release all have statutorily mandated time frames, while the clemency activity does not.

If reductions were to be made, the Commission would have no alternative but to make reductions in OPS employees that complete clemency cases. This reduction would result in 2,828 clemency cases not being completed and a decrease in services to the Board of Executive Clemency and the public.

**TOTAL REDUCTION: \$1,118,176**



# FLORIDA COMMISSION ON OFFENDER REVIEW

SERVING THE CITIZENS OF FLORIDA SINCE 1941

## CONTACT INFORMATION

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850-487-1980

or

Alec Yarger  
Legislative Affairs Director  
[alecyarger@fcor.state.fl.us](mailto:alecyarger@fcor.state.fl.us)  
850-728-3548

Florida Commission on Offender Review  
4070 Esplanade Way, Tallahassee, Florida 32399

# Legislative Budget Request FY 2020-21

**Senate Appropriations Subcommittee  
on Criminal and Civil Justice  
October 16, 2019**

# Mission Statement

**The mission of the Judicial Branch is to protect rights and liberties, uphold and interpret the law, and provide for the peaceful resolution of disputes.**

## Vision Statement

**Justice in Florida will be accessible, fair, effective, responsive, and accountable.**



# Judicial Branch FY 2020-21 Legislative Budget Request

## Supreme Court

Issue	FTE	General Revenue (Recurring)	General Revenue (Non-Recurring)	Total Issue Request
➤ Public Information Office Support	1.0	91,712	3,940	95,652
<b>Total Supreme Court Issue:</b>	<b>1.0</b>	<b>91,712</b>	<b>3,940</b>	<b>95,652</b>

# Judicial Branch

## FY 2020-21 Legislative Budget Request

### District Courts of Appeal

Issues	General Revenue <small>(Recurring)</small>	General Revenue <small>(Non-Recurring)</small>	Total Issue Request
➤ Second District Court of Appeal New Courthouse Building		21,000,000	21,000,000
➤ Appellate Headquarters; Subsistence/Travel Reimbursement	125,000		125,000
➤ Appellate Court Security	516,139		516,139
<b>Total District Court of Appeal Issues:</b>	<b>641,139</b>	<b>21,000,000</b>	<b>21,641,139</b>

## Judicial Branch FY 2020-21 Legislative Budget Request

### Trial Courts

Issues	FTE	General Revenue (Recurring)	Trust Fund Authority (Non-Recurring)	Total Issue Request
➤ Timely Resolution of Cases	157.0	12,960,975	551,823	13,512,798
➤ Court Interpreting Services	40.5	5,055,750	414,459	5,470,209
➤ Furnishings and Equipment			297,313	297,313
<b>Total Trial Court Issues:</b>	<b>197.5</b>	<b>18,016,725</b>	<b>1,263,595</b>	<b>19,280,320</b>

# Judicial Branch FY 2020-21 Legislative Budget Request

## Office of the State Courts Administrator (OSCA)

Issues	FTE	General Revenue (Recurring)	Trust Fund Authority (Non-Recurring)	Total Issue Request
➤ Problem-Solving Courts	4.0	565,808	15,760	581,568
➤ Family Courts	2.0	309,566	7,880	317,446
➤ Access to Florida Criminal Justice Network		448,696		448,696
<b>Total OSCA Issues:</b>	<b>6.0</b>	<b>1,324,070</b>	<b>23,640</b>	<b>1,347,710</b>

## Judicial Branch

# FY 2020-21 Legislative Budget Request

### Certification of Need for Additional Judges – Placeholder

- Supreme Court Opinion No. SC18-1970, *In re: Certification of Need for Additional Judges* (December 28, 2018), certified need for eight new judges: four circuit judges and four county judges for FY 2019-20. Request is less one judge and staffing complement in the Ninth Judicial Circuit that was funded during 2019 Legislative Session.
- New Supreme Court opinion on Certification of Need for Additional Judges is anticipated in Fall 2019.

# Judicial Branch

## FY 2020-21 Legislative Budget Request

### Recruitment and Retention of Judges

- Judicial branch is committed to policy of benchmarking salaries of district, circuit, and county court judges to salary of Supreme Court justice.  
(Rule of Judicial Administration 2.244)
- Requests continuation of strategy to promote recruitment and retention by adjusting salaries of district, circuit, and county court judges.

## Judicial Branch FY 2020-21 Schedule VIII-B Impact of 10% Target Reductions (\$55.1 Million)

- Constitutional and federally funded positions excluded
- 25% staff reduction
- Potential impacts to court system users:
  - Delays in managing and processing cases
  - Increases in disposition times and case backlogs
  - Losses in efficient and effective deployment of resources

Budget Entity	Current Staff FTE*	Reduction to meet Target
Supreme Court	90.0	(17.0)
OSCA	165.0	(31.0)
DCA	362.5	(70.0)
Trial Courts	2,547.0	(686.5)
JQC	4.0	(2.0)
<b>Total</b>	<b>3,168.5</b>	<b>(806.5)</b>

\* Excludes constitutional positions (judges, appellate clerks, appellate marshals) and federally funded staff positions

**Judicial Branch  
FY 2020-21 Legislative Budget Request**

**Eric Maclure  
Deputy State Courts Administrator  
Office of the State Courts Administrator  
850-488-3733  
macluree@flcourts.org**





# Florida Public Defender Association, Inc.

## PUBLIC DEFENDERS = FRONTLINES OF INDIGENT DEFENSE

### APPOINTED TO EVERY TYPE OF CRIMINAL CASE AND CERTAIN CIVIL CASES

#### PUBLIC DEFENDERS

Bruce Miller  
First Circuit  
Treasurer

Andrew Thomas  
Second Circuit

Blair Payne  
Third Circuit

Charles Cofer  
Fourth Circuit

Mike Graves  
Fifth Circuit

Bob H. Dillinger  
Sixth Circuit

James S. Purdy  
Seventh Circuit

Stacy A. Scott  
Eighth Circuit  
Secretary

Rex Dimmig  
Tenth Circuit  
Vice-President

Carlos J. Martinez  
Eleventh Circuit

Larry L. Eger  
Twelfth Circuit

Julianne M. Holt  
Thirteenth Circuit

Mark Sims  
Fourteenth Circuit

Carey Haughwout  
Fifteenth Circuit  
President

Robert Lockwood  
Sixteenth Circuit

Howard Finkelstein  
Seventeenth Circuit

Blaise Trettis  
Eighteenth Circuit

Diamond R. Litt  
Nineteenth Circuit

Kathleen A. Smith  
Twentieth Circuit

EXECUTIVE DIRECTOR  
Kristina Wiggins, MPA

GENERAL COUNSEL  
Robert Trammell

LEGISLATIVE CONSULTANT  
Nancy Daniels

- JUVENILE, MISDEMEANORS, FELONY, DEATH PENALTY
- MENTAL HEALTH CASES:
  - BAKER ACTS
  - MEDICATION HEARINGS, CONTINUED CIVIL COMMITMENT HEARINGS AT STATE HOSPITALS
- SEXUALLY VIOLENT PREDATOR/JIMMY RYCE

#### FY 18/19 STATEWIDE FACTS:

- **TRIAL LEVEL**
  - CASES HANDLED : 637,896
  - CLIENTS REPRESENTED: 532,383
  - CONFLICT RATE = 6% (39,154 cases)
    - Same % in FY17/18, 16/17, FY 15/16
  - AVERAGE CASES PER ATTORNEY: 445
- **APPELLATE LEVEL**
  - APPEALS ASSIGNED: 3997
  - CLIENTS REPRESENTED: 3797
  - CONFLICT RATE = 5% (204 cases)
- **ATTORNEY TURNOVER: 20.96%**
  - INCREASE OF 2.18 % FROM FY17/18
- **TOTAL BUDGET STATEWIDE = \$248 MILLION**
  - \$213M IN GR; \$35M IN TRUST FUND AUTHORITY
  - 97 % SALARIES AND BENEFITS
  - 3% OPERATIONS
  - 2991 FTEs
    - 50% of FTEs = ATTORNEYS
- **CASE RELATED COSTS: DUE PROCESS \$20 MILLION AT JAC**
  - DP COST PER CASE = \$ 31.00
- **TOTAL COST PER CASE BASED ON TOTAL BUDGET : \$420**



# Florida Public Defender Association, Inc.

## FPDA BUDGET PRIORITIES FY 20-21

### **PUBLIC DEFENDERS**

*Bruce Miller  
First Circuit  
Treasurer*

*Andrew Thomas  
Second Circuit*

*Blair Payne  
Third Circuit*

*Charles Cofer  
Fourth Circuit*

*Mike Graves  
Fifth Circuit*

*Bob H. Dillinger  
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*Kristina Wiggins, MPA*

**GENERAL COUNSEL**  
*Robert Trammell*

**LEGISLATIVE CONSULTANT**  
*Nancy Daniels*

1. Increase in GR of \$2.4 million for APD Salary and Benefits Adjustment
  - Public Defenders seek a competitive pay increase of \$3,000 for each full time Assistant Public Defender (class codes 5901 and 5909) who were in the salary range of \$50,000 to \$65,000 as of July 31, 2019
  - Addresses the compression issue generated by the mandated salary increase for entry level Assistant Public Defenders from \$39,084 to \$50,000 that is effective Oct. 1, 2019
  - This impacts approximately 591 positions
2. Increase in GR of \$1.5 million for Behavioral, Mental Health, Veterans, and Drug Court Staffing
  - Expansion of specialty courts statewide
  - Dramatic increase in Baker Acts statewide
  - No corresponding increase in PD budgets or staffing
3. 5% Pay Increase in Support Staff Salary \$2.2 million GR
  - 5% increase in salary for all filled non-attorney positions as of June 30, 2019
  - No special pay issues or annual cost of living increase for these employees
4. Increase of \$1 million GR for statewide Public Defender Due Process Costs
  - \$1.45 million deficit last FY
  - Back of Bill funding exhausted prior to the end of FY18/19

**TOTAL REQUESTED INCREASE: \$7.1 MILLION**

**10% REDUCTION = Reduction in workforce**

# FLORIDA OFFICES OF CRIMINAL CONFLICT & CIVIL REGIONAL COUNSEL

FY 20/21 BUDGET

September 18<sup>th</sup>, 2019



Candice K. Brower  
Regional Counsel, First DCA Region



# What Types Cases Are Assigned to Our Offices?

## **Criminal Cases**

Felony Cases

Circuit Criminal Appeals

Misdemeanor Cases

Criminal Traffic Cases

County Criminal Appeals

Chapter 316 Cases Punishable by Imprisonment

Ancillary Municipal Ordinances

Juvenile Delinquency and Juvenile Re-Sentencing cases

Primary Municipal Ordinances by Contract

3.850 Post Conviction Motions

3.800 Correction, Modification or Reduction Motions

...all of this, along with Death Penalty Cases,  
*and* Death Penalty Re-sentencing



# What Types Cases Are Assigned to Our Offices?...cont.

## **Civil Cases**

Chapter 39 Dependency Cases

Chapter 39 Termination of Parental Rights Cases

Chapter 744 Guardianship Cases

Chapter 393 Developmental Disability Guardianships

Chapter 397 Involuntary Commitment Cases (Marchman Acts)

Chapter 415 Adult Protective Services Cases

Chapter 743 Removal Minor Nonage Disability Cases

Chapter 743 Removal Minor Nonage Disability Cases

Chapter 392 Tuberculosis Control Cases

Chapter 984 Children and Families in Need of Services Cases

Chapter 63 Adoption Proceedings

Chapter 390 Parental Notice of Abortion Act Cases

“Jimmy Ryce” Act cases

Baker Acts

Court Monitors

Appeal Cases Related to All Above Civil Matters

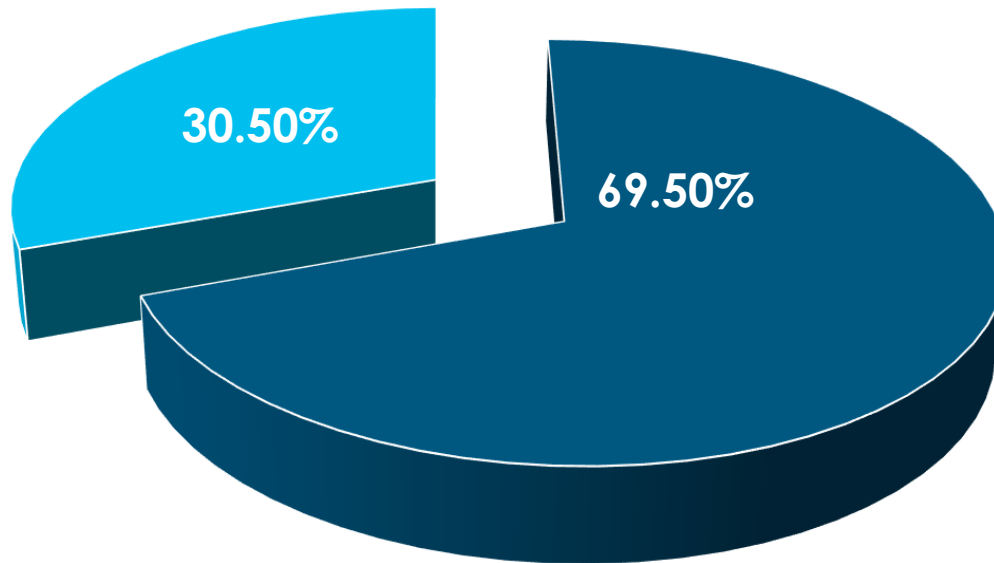


Regional Counsels were appointed to

**61,163**

cases in 2018

Calendar Year 2018



■ Criminal ■ Civil



Offices of Criminal Conflict  
& Civil Regional Counsel

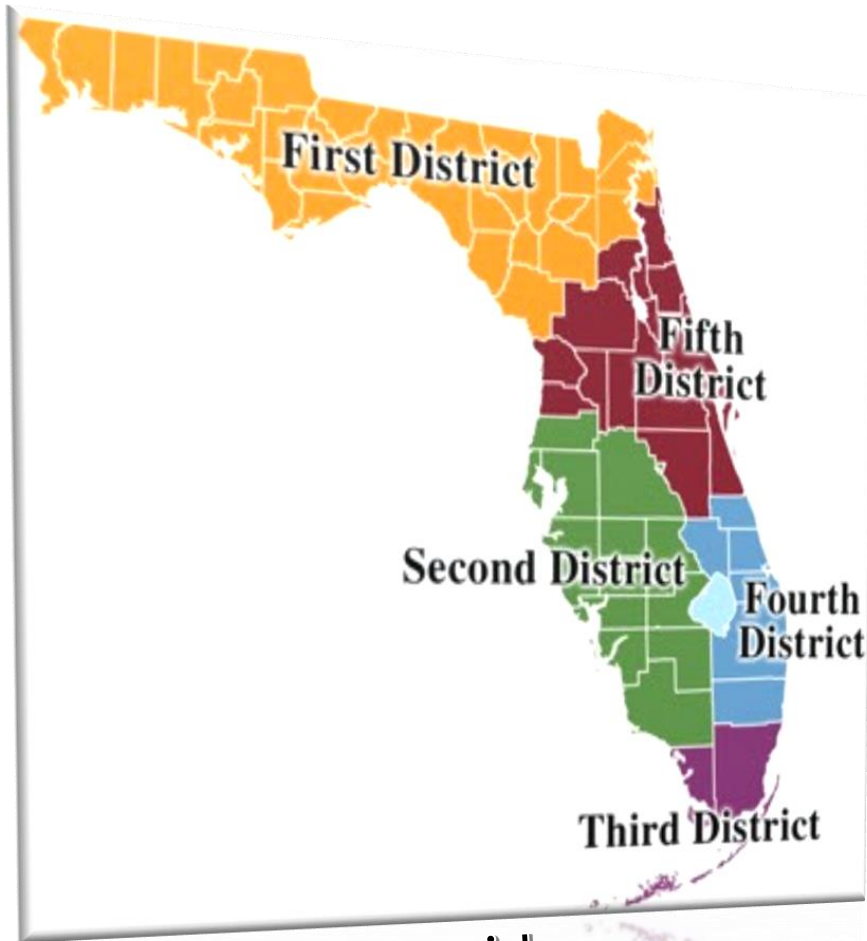
# Combined Priorities for Fiscal Year 2020 - 2021

1. Senior Level Retirement
2. Comparable Support Staff Pay Increase
3. Forensic Social Workers
4. Realignment of Trust Authority



# # 1, Senior Level Retirement

Regional Councils oversee entire budget entities in state government



45 Offices, Statewide

- Senior Management Service retirement is provided for positions that are “policymaking or managerial in nature”\*.
- Offices provide services that are similar to other judicially related offices that participate in SMS
- Approx. \$358,000\*\* recurring

\*s. 110.502, F.S.

\*\*number subject to slight fluctuation



Offices of Criminal Conflict  
& Civil Regional Counsel



# #2, Comparable Support Staff Pay Increase

- Support Staff Includes
  - Legal Assistants
  - Paralegals
  - Administrative Secretaries
  - Mitigation Specialist
  - Accounting Personnel
- Approximately 26.5% of FTE's are support staff
- Maintain morale if staff salaries increase in other judicially related entities
- Total Request: \$368,000



# #3, Forensic Social Workers

FTEs needed for the RCs to incorporate Forensic Social Workers into the representation of parents in dependency and TPR cases

- Multi-disciplinary advocacy is a national, best practices model
- RC4 has implemented on a small scale; RC4's experiences with the model are consistent with a recent major study out of New York:
  - ❖ Increased & better-quality visitations of parents with children
  - ❖ Better tailored services to the needs & strengths of parents
  - ❖ Earlier reunifications of children with their parents
  - ❖ Safely Reunified children spend less time in foster care
  - ❖ Children experience less trauma
  - ❖ Reduced amount of time in foster care is less costly to the State
- Total Request: \$825,000



# #4, Realignment of Trust Fund Authority

Indigent Civil Defense Trust Fund  
Total 135,980 in trust fund authority realignment



# SCHVIII B-2

...IN THE EVENT OF REVENUE SHORTFALLS

Reducing multiple budget categories by 10% within RC1, RC3, RC4, & RC5 will total:

\$3,848,250





*“Continue to invest in this legislative success. \$349 million saved and counting...”*

**THANK YOU**



Offices of Criminal Conflict & Civil Regional Counsel



# Offices of Criminal Conflict and Civil Regional Counsel

*Ita M. Neymotin, Esq., LL.M., M.P.A.,  
Regional Counsel, Second District Court of Appeal*

Regional Counsels provide legal representation with substantial cost savings. It has been estimated that to date, the Regional Counsels have saved the state close to \$349,000,000 over private registry counsel.

## **PRIORITIES:**

- 1- Pay increase for attorneys and staff - \$140,000**
- 2- A Cross Jurisdictional Death Penalty Program - providing death penalty litigation at reduced costs, when compared with private registry counsel - \$1,395,589**
- 3- Update technology and swipe card access - \$51,561**
- 4- CLE education in-house with substantial savings for taxpayers - \$50,000**

1- Pay increase for attorneys and staff that were OPS and left out of 2019-2020 pay increase by the legislature. These employees have all been placed in FTE positions as of July 1, 2019 and have worked for RC2 for years. RC agencies experience annual turnover and endure a costly cycle of recruiting and training new attorneys and staff to make up for attorneys and staff trained by the RCs who leave for more lucrative positions at other state agencies or for the private sector.

2- RC2 is proposing a Cross Jurisdictional Death Penalty Program to take cases in Orlando and Ocala to show how it will provide death penalty litigation at reduced costs, when compared with private registry counsel, while still ensuring client representation is adequate and is not diminished in effectiveness.

3- Continued improvement by replacing technology helps to increase customer service, reduce repetition, deliver services in new efficient ways, improve collaboration, and increase safe guards on information stored.

4- RC2 has been providing continuing education credits for our 140 attorneys and staff in the most fiscal manner possible which is holding seminars in-house. By holding the seminars in-house we save taxpayer money the cost of registration, hotels and mileage for state travel.



**GUARDIAN  
AD LITEM**

**LEGISLATIVE BUDGET REQUEST**

*Fiscal Year 2020-2021*



# ADVOCATING FOR CHILDREN'S BEST INTERESTS

Guardians ad Litem represent abused, abandoned and neglected children, and:

- Investigate and examine the facts of the case
- Advocate for the child's best interests
- Monitor the progress of the case
- Give the child a voice in the proceeding
- Make reports and recommendations to the court
- Promote permanency for children

Florida Statutes require appointment of a Guardian ad Litem in every dependency proceeding. § 39.822, Florida Statutes.





# INCREASE REPRESENTATION OF CHILDREN



- The GAL last saw a significant staff increase in FY 16-17. Since that request was prepared in 2015, the number of dependent children has grown by 9%, largely due to increases in out of home care.
- In certain areas of the state, the number of children in out of home care has grown dramatically.
  - Circuit 5 up by **48%**
  - Circuit 6 up by **46%**
  - Circuit 7 up by **31%**
- Guardian ad Litem is requesting **\$2 million** in recurring general revenue for an additional 35 FTEs to manage and support Guardian ad Litem Volunteer Child Advocates in circuits where the biggest impacts are occurring.



# BENEFITS ALIGNMENT FOR ATTORNEYS

- Requesting **\$261,894** in recurring general revenue to give GAL attorneys the same health care benefits that all other attorneys in state government receive.



## OPS FOR SHORT TERM MANPOWER NEEDS

- Requesting **\$355,834** in recurring general revenue to **provide temporary staff support** when absences create workload issues.





Legislative Budget Request

*Fiscal Year 2020-2021*

Alan F. Abramowitz, Executive Director

Florida Statewide  
Guardian ad Litem Office

600 S. Calhoun Street  
The Holland Building  
(850) 922.7213

[GuardianadLitem.org](http://GuardianadLitem.org)

**Guardian ad Litem - Helping Children Reach a Safe and Permanent Home.**

## **CAPITAL COLLATERAL REGIONAL COUNSELS** **2020-2021 LEGISLATIVE BUDGET REQUEST**

Florida Statute 27.702 requires the Capital Collateral Regional Councils (CCRC's) to represent each inmate sentenced to death in the state and federal courts, including the United States Supreme Court, until relief is granted or the sentence of execution is carried out. Cases are assigned by the Florida Supreme Court after direct appeal and are based on the federal court districts.

There are three CCRC offices: North, Middle, and South. The CCRC-North office was recreated by the Legislature in 2013 in the Timely Justice Act. In 2014, the Florida Supreme Court implemented numerous changes to the postconviction death penalty rules, including a substantial increase in the minimum standards for legal counsel in death penalty cases.

All CCRC attorneys must have expertise in the highly complex area of Federal Habeas Corpus, as well as extensive experience in capital cases.

**The total budget request for all three CCRC offices combined for the 2020-2021 fiscal year is \$600,371, broken down as follows:**

### **CCRC-NORTH**

- **\$299,251** (\$11,685 non-recurring) for additional workload
- **\$29,980** (non-recurring) for IT infrastructure replacement
- **\$25,546** Pay Equity Increase
- **\$8,776** (\$3,013 non-recurring) for IT critical Needs

### **CCRC-MIDDLE:**

- **\$87,040** for Pay Equity Increase
- **\$30,000** for rental increase
- **\$38,978** (non-recurring) for IT infrastructure replacement
- **\$4,000** (non-recurring) for IT critical needs

### **CCRC-SOUTH:**

- **\$76,800** for Pay Equity Increase



JUSTICE ADMINISTRATIVE  
COMMISSION



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# Justice Administrative Commission

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Fiscal Year 2020-21 Legislative Budget  
Request and Schedule VIII B-2

# Justice Administrative Commission

- Created 1965
- Serving 49 judicial-related offices
- Providing compliance and financial review of billings
  - Court-appointed attorneys
  - Due process vendors

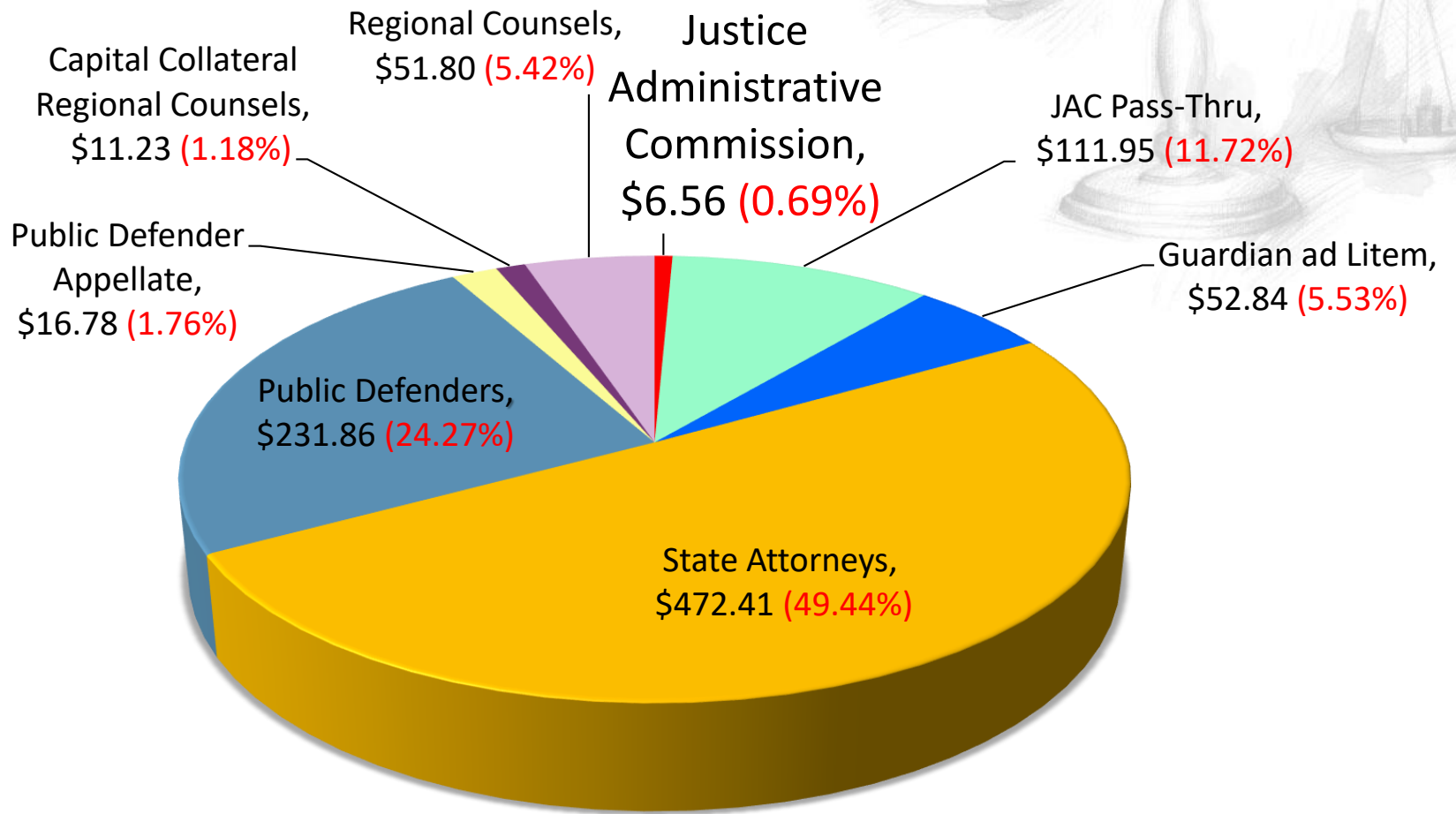


## JAC's Vision

To be the model of exemplary state government.



# Justice Administration Base Budget 2019-20 \$955.47 Million



Amounts above reflect millions of dollars.



# FY 2020-21 Legislative Budget Request

- Recruitment and retention
- Hybrid cloud infrastructure
- Implement new statutory direction
- Circuit accounting workload
- Shared / alternate workspace
- Realignment of expenditures





# Recruitment and Retention

Responding to the dynamic, shifting, and competitive environment to stabilize our workforce and better serve Florida's delivery of justice

**Requesting \$235,304**



# Hybrid Cloud Infrastructure

Migrating to a modern hybrid cloud infrastructure to better serve and support Florida's delivery of judicial services and increase accountability

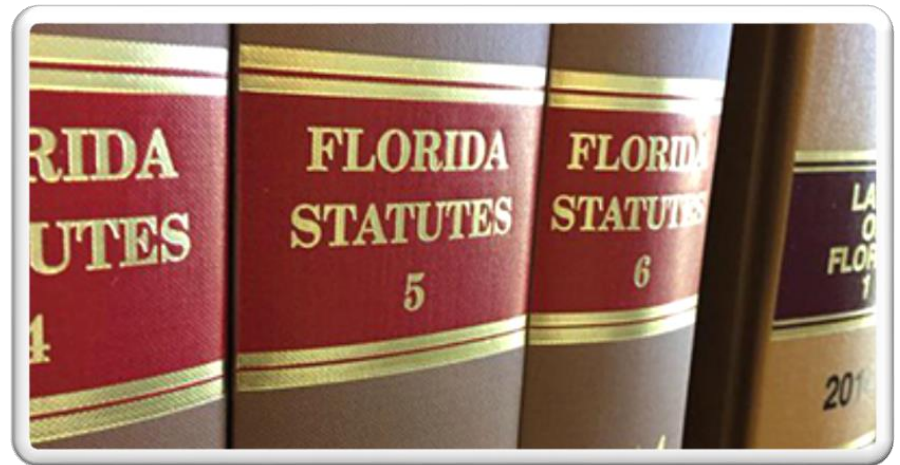
**Requesting \$311,000**



# Implement New Statutory Direction

Preventing and detecting fraud, waste, and abuse per s. 43.16, F.S., to ensure statutory and fiscal compliance

**Requesting \$80,833**  
**\$292,670**  
**\$151,856**



# Circuit Accounting Workload

Implementing new responsibilities  
(STMS and PCard Works) to advance  
accountability and transparency

**Requesting \$63,416**



# Shared / Alternate Workspace

Providing alternate workspace in the event of an emergency to ensure continuity of operations

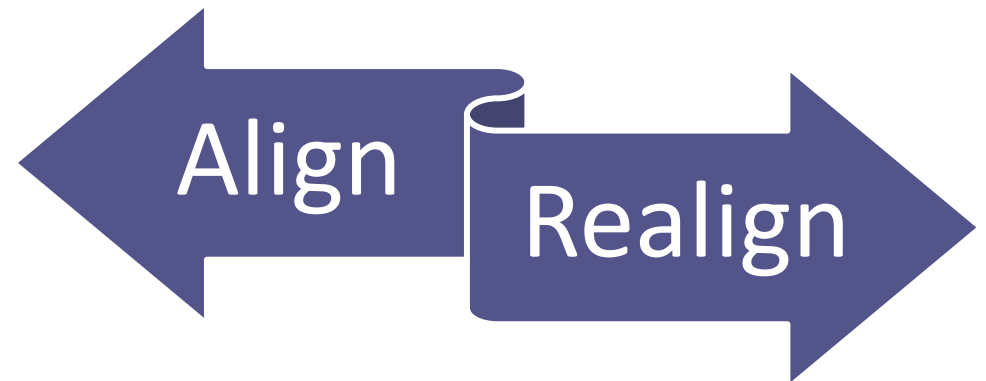
Requesting \$6,500



# Realignment of Expenditures

Reducing difficulties in annual budget projections  
to provide consistency and help  
streamline operations

**No Fiscal Impact**



# Schedule VIII B-2



Program Component	General Revenue	Trust Funds
Executive Leadership/Support Services (Salary and Benefits)	\$655,812	\$0
State Court System (Jury Expenditures)	\$1,170,000	\$0
Legal Representation (Multiple Categories)	\$9,920,217	\$102,204
Sub-Total	\$11,746,029	\$102,204
<b>Total Schedule VIII B-2 Reductions</b>	<b>\$11,848,233</b>	





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# Questions?

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Alton L. “Rip” Colvin, Jr.

Executive Director

[rip.colvin@justiceadmin.org](mailto:rip.colvin@justiceadmin.org)

850-488-2415



THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

10-16-19

Meeting Date

Bill Number (if applicable)

Topic DLA Budget Request FY 2020-21

Amendment Barcode (if applicable)

Name Sarah Nortelus

Job Title Deputy Director of Administration

Address PL 01 The Capitol

Phone 414-3414

Street

Tallahassee FL 32399

Email sarah.nortelus@myfloridalegal.com

City

State

Zip

Speaking: [ ] For [ ] Against [ ] Information

Waive Speaking: [ ] In Support [ ] Against (The Chair will read this information into the record.)

Representing Office of the Attorney General

Appearing at request of Chair: [X] Yes [ ] No

Lobbyist registered with Legislature: [ ] Yes [X] No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

10/10/14  
Meeting Date

\_\_\_\_\_  
Bill Number (if applicable)

Topic LBR Presentation

\_\_\_\_\_  
Amendment Barcode (if applicable)

Name Gina Giacomo

Job Title Director of Administration

Address 4070 Esplanade Way  
Street

Phone (850) 488-3415

Tallahassee FL 32399  
City State Zip

Email gina.giacomo@flor.state.fl

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing FL Commission on Offender Review

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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**This form is part of the public record for this meeting.**

# APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

10/16/19

Meeting Date

NA

Bill Number (if applicable)

FY 20-21 LBR Presentations

Topic

NA

Amendment Barcode (if applicable)

Maclure, Eric

Name

Deputy State Courts Administrator

Job Title

500 South Duval Street Phone 850 488-3733

Address

Street

Tallahassee, FL 32399

City

State

Zip

Email macluree@flcourts.org

Email

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing State Courts System

Representing

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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# APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

10/16/19  
Meeting Date

\_\_\_\_\_  
Bill Number (if applicable)

Topic PDA Budget Presentation

\_\_\_\_\_  
Amendment Barcode (if applicable)

Name Hon Stacy Scott

Job Title Public Defender

Address 151 Southwest 2nd Ave

Phone 352-338-7386

Gainesville FL 32601

Email scott.s@pdof.or

City State Zip

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing Florida Public Defenders Assoc

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

10/16/19

Meeting Date

Bill Number (if applicable)

Topic Leg. Budget Requests - State Attorneys

Amendment Barcode (if applicable)

Name Phil Archer

Job Title State Attorney

Address 2725 Judge Fran Jamieson Way

Phone (321) 637-5875

Street

Viera

FL

State

32940

Zip

Email

Speaking: For Against Information

Waive Speaking: In Support Against (The Chair will read this information into the record.)

Representing FPAA - Fla Prosecuting Attorneys Assoc.

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

10/16/2019

Meeting Date

Bill Number (if applicable)

Topic Legislative Budget Request Presentation

Amendment Barcode (if applicable)

Name Candice K. Brower

Job Title Regional Counsel

Address 227 N. Bronough street

Phone (352) 681-0293

Street

Tallahassee

FL

32301

Email Candice.Brower@rc/fl.com

City

State

Zip

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing Offices of Criminal Conflict & Civil Regional Counsel, 1st, 3rd, 4th and 5th

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

16 OCT 19  
Meeting Date

\_\_\_\_\_  
Bill Number (if applicable)

Topic Budget Priorities FY 20-21

\_\_\_\_\_  
Amendment Barcode (if applicable)

Name Ita M. Neymotin

Job Title Criminal Conflict and Civil Regional Counsel 2nd District

Address 2101 McGregor Blvd ste 101 Phone 239 357 2980

Street

Fort Myers

City

FL

State

33901

Zip

Email INEYMOTIN@FLRC2.org

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing RC2

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**This form is part of the public record for this meeting.**

# THE FLORIDA SENATE APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

10/16/19

N/A

Meeting Date

Bill Number (if applicable)

Topic GAL LBR

Amendment Barcode (if applicable)

Name Alan Abramowitz

Job Title Executive Director

Address 600 S. Calhoun

Phone 850.241.3232

Street

Tallahassee,

FL

32399

Email alan.abramowitz@gal.fl.gov

City

State

Zip

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
*(The Chair will read this information into the record.)*

Representing Statewide Guardian ad Litem Program

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

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# APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

10/16/19

Meeting Date

Bill Number (if applicable)

Topic CCRC BUDGET REQUEST

Amendment Barcode (if applicable)

Name NEAL DUPRE

Job Title CCRC - SOUTH

Address 110 SE 6th St. #701

Phone (954) 713-4284

Street

Fort Lauderdale, FL

City

State

Zip

Email DUPRENE@CCRC.STATE.FL.US

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing All CCRC's

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

10-16-19

*Meeting Date*

*Bill Number (if applicable)*

Topic Presentation of Justice Administrative Commission's FY 2020-21 Legislative Budget Request

*Amendment Barcode (if applicable)*

Name Alton L. "Rip" Colvin, Jr.

Job Title Executive Director

Address 227 N. Bronough Street, Suite 2100

Phone 850-488-2415

*Street*

Tallahassee

FL

32301

Email rip.colvin@justiceadmin.org

*City*

*State*

*Zip*

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
*(The Chair will read this information into the record.)*

Representing Justice Administrative Commission

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

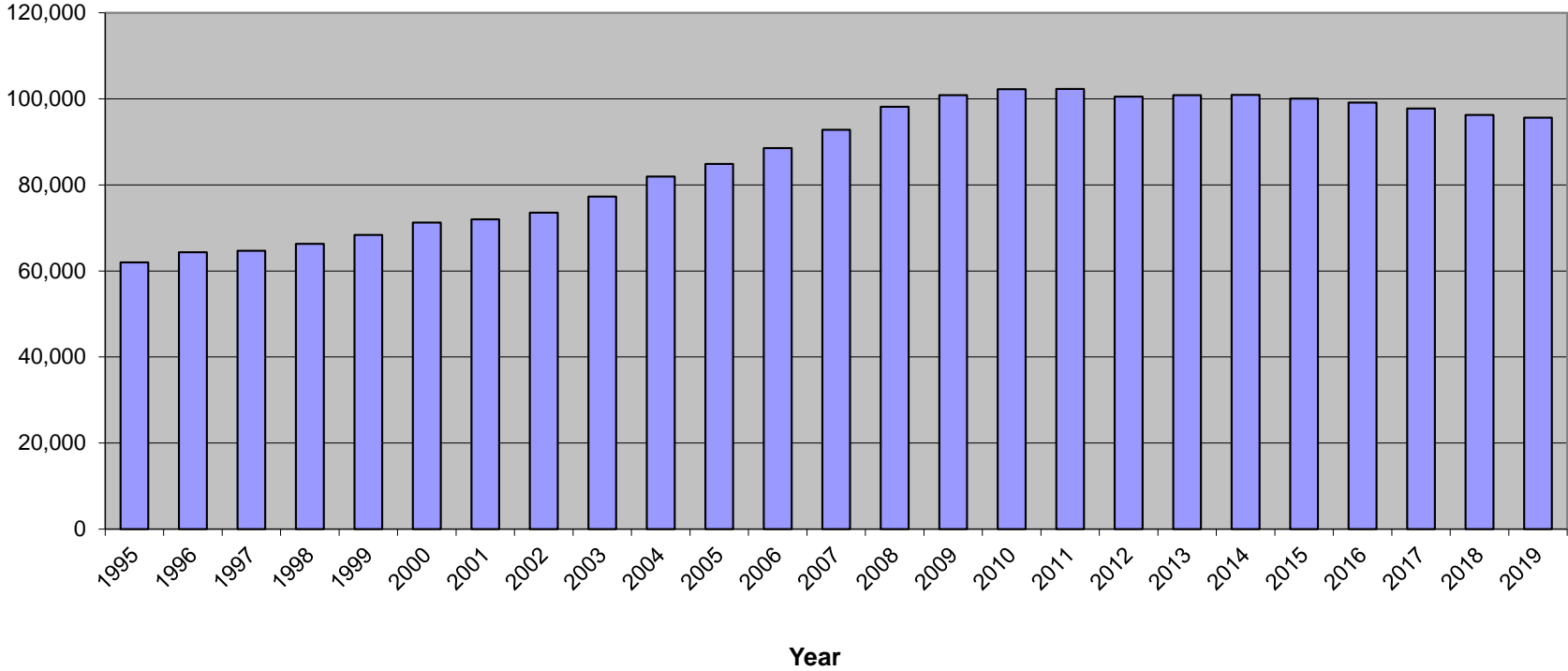
*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

***This form is part of the public record for this meeting.***

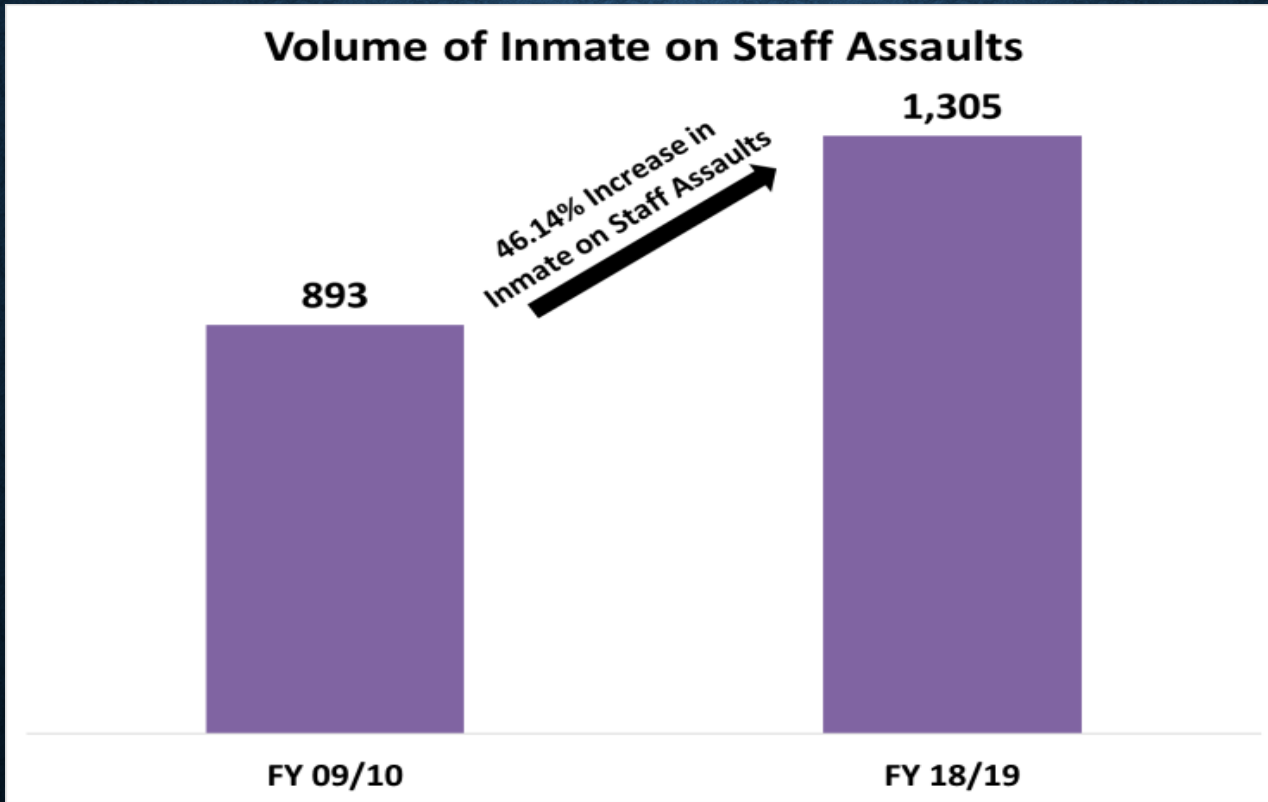
S-001 (10/14/14)

# **DEPARTMENT OF CORRECTIONS**

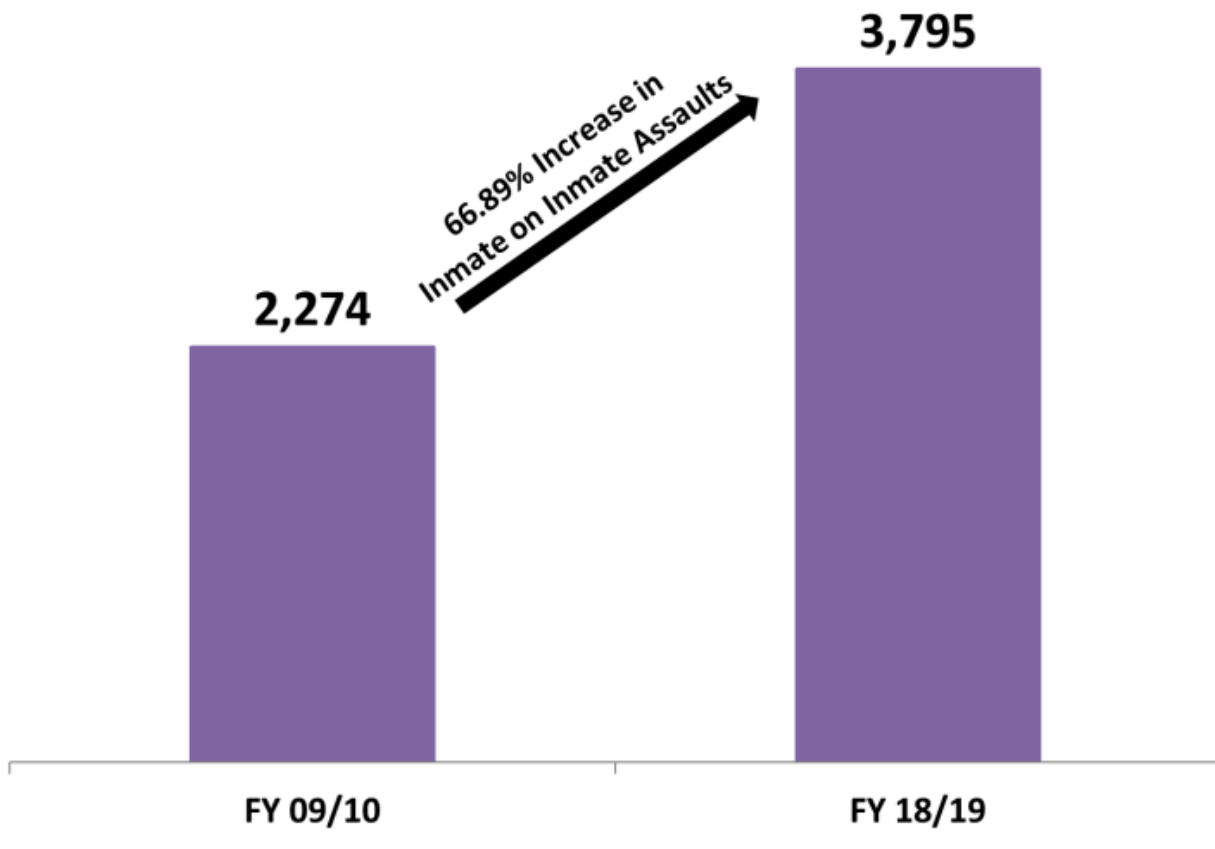
### DOC STATUS POPULATION: JUNE 30



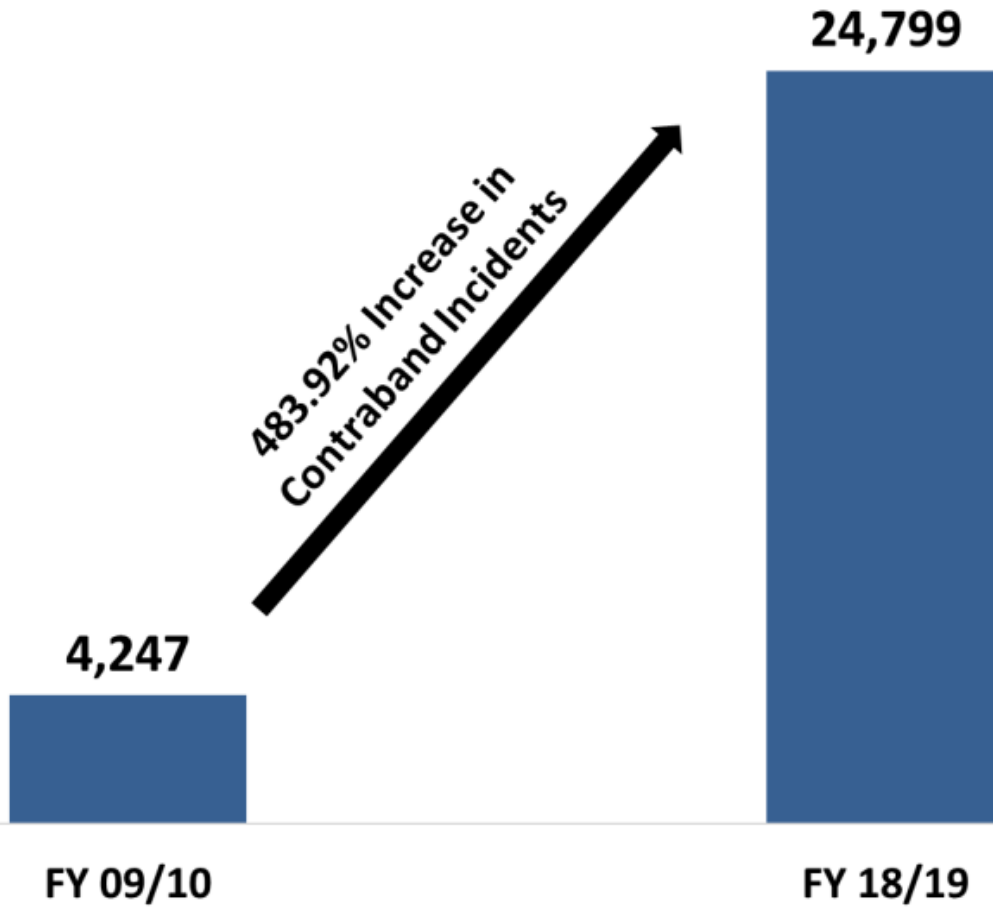
# VIOLENCE



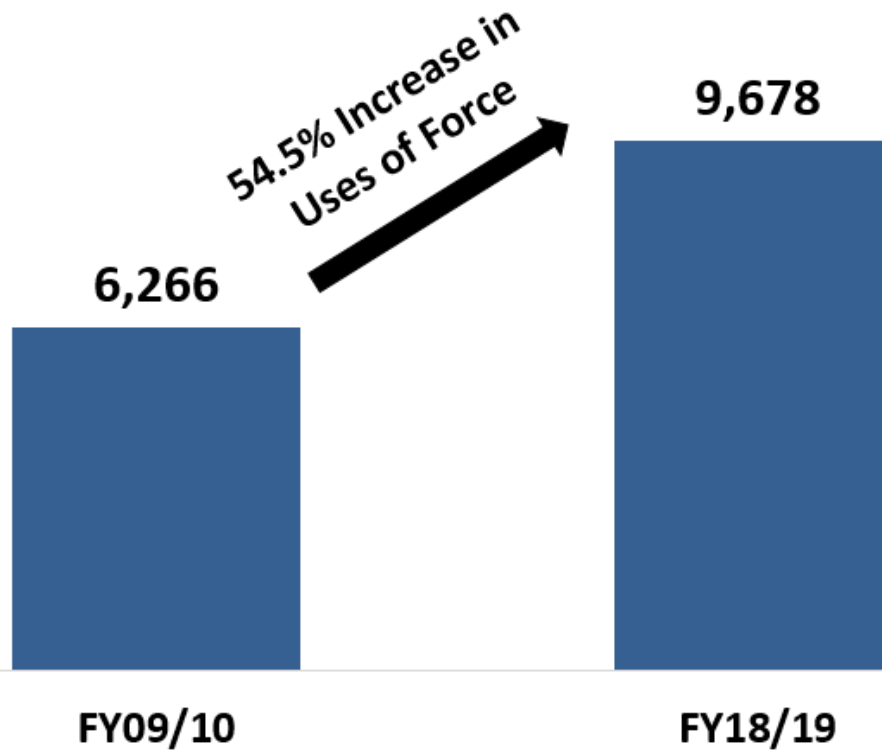
### Volume of Inmate on Inmate Assaults



# Contraband Incidents



## USES OF FORCE



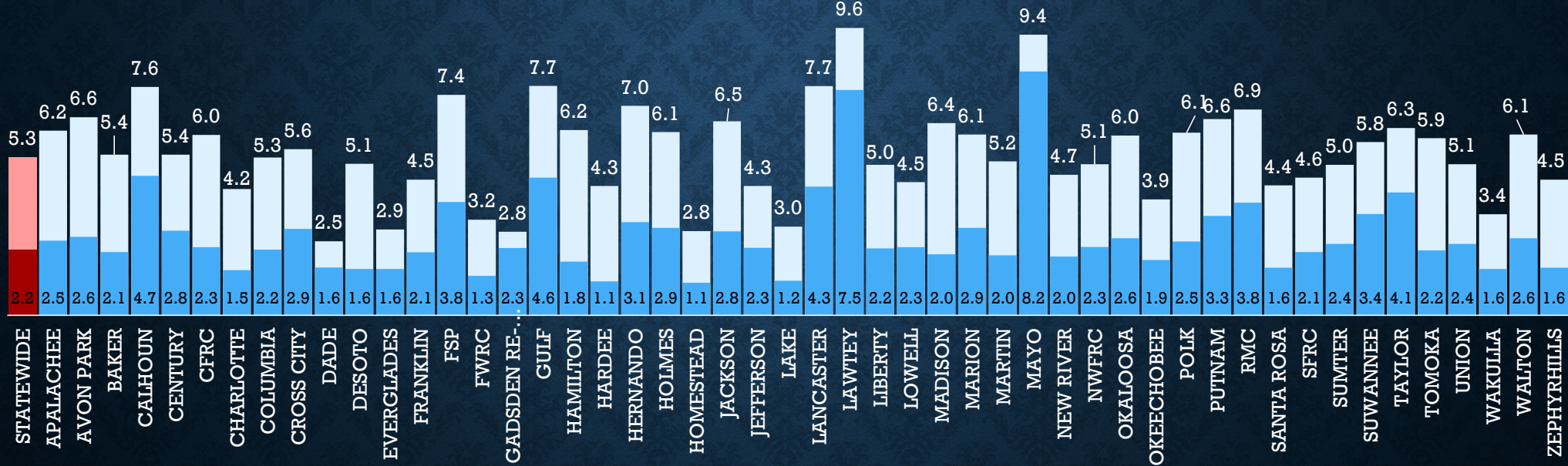


# Mean and Median Years of Service

## Correctional Officers

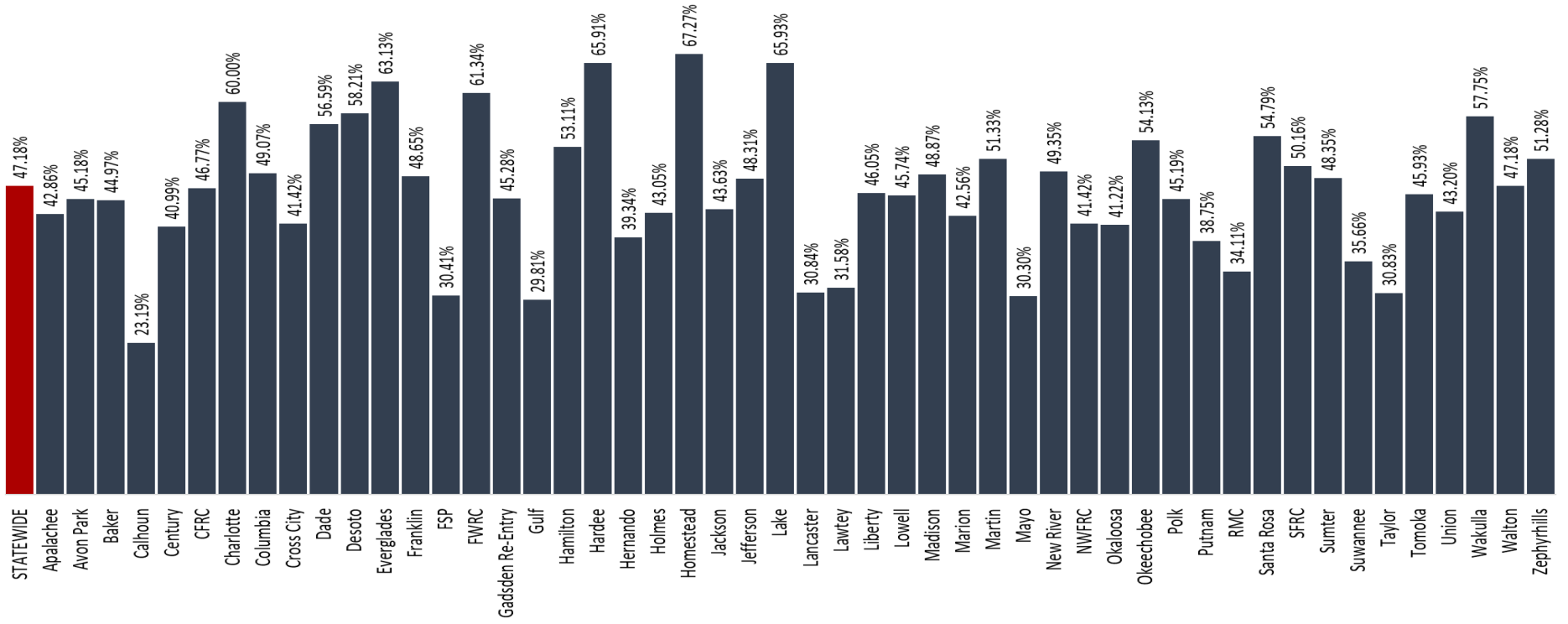
### As of 7/31/2019

■ Mean ■ Median



# Current Correctional Officers with Two or Fewer Years of Experience as Correctional Officers

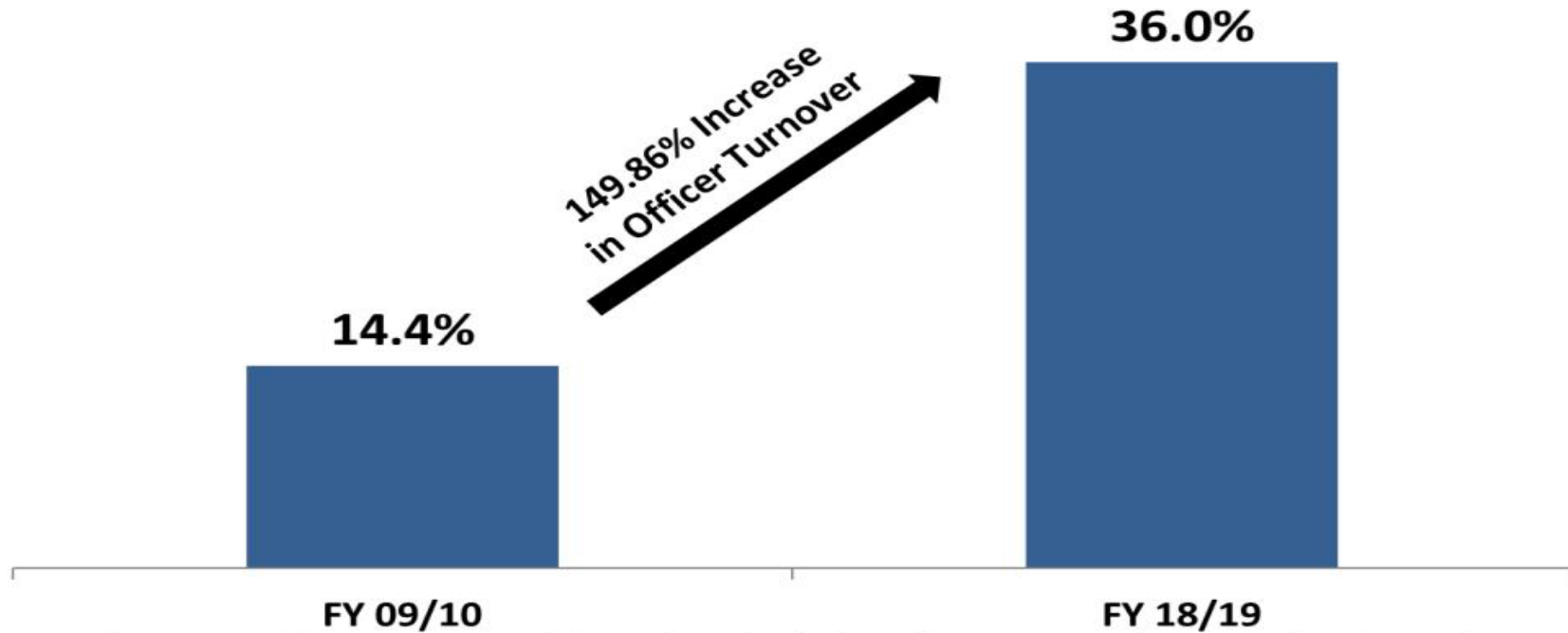
As of 7/31/2019



**%Turnover by FY**  
**COs Only - Statewide**  
***(based on filled positions)***

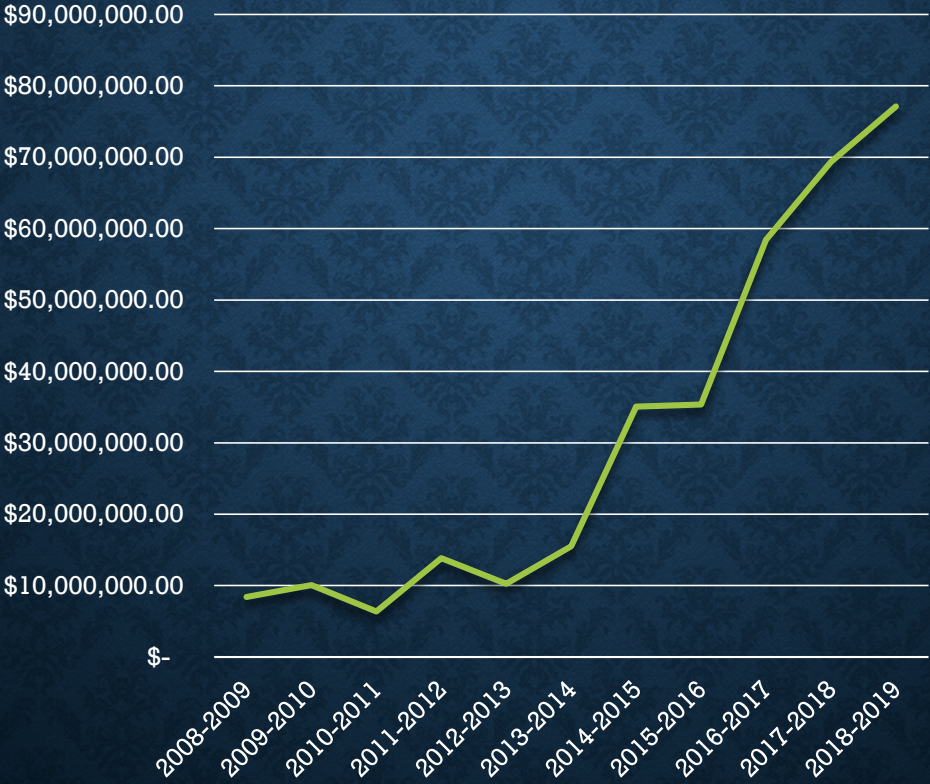
FY 18/19 Avg. Filled Positions: 10,273\*

FY 18/19 Separations: 3,700



\*Average of positions at beginning and end of Fiscal Year (calculated from R&D employee snapshots from July 31st to June 30th)

# Correctional Officer Overtime Expenditures



# OFFICER PAY

- Correctional Officer Trainee \$30,150
- Correctional Officer \$33,500
- Correctional Officer Sergeant \$38,043
- Correctional Officer Lieutenant \$41,895
- Correctional Officer Captain \$45,259

# **FLORIDA NEEDS A PLAN**



# THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

**COMMITTEES:**

Appropriations Subcommittee on Criminal and Civil Justice, *Vice Chair*  
Criminal Justice  
Finance and Tax  
Innovation, Industry and Technology

**SENATOR RANDOLPH BRACY**

11th District

October 7, 2019

The Honorable Jeff Brandes  
Chair, Senate Appropriations Subcommittee on Criminal & Civil Justice  
404 S. Monroe St.  
Tallahassee, FL 32399-1100

Dear Chairman Brandes:

I write to respectfully request that my absence during the October 16<sup>th</sup> Appropriations Subcommittee on Criminal & Civil Justice hearing be excused due to an unavoidable scheduling conflict that will preclude my attendance. I regret that I cannot be present for the meeting during that day, and appreciate your consideration.

Sincerely,

A handwritten signature in black ink that reads "Randolph Bracy".

Senator Randolph Bracy

**REPLY TO:**

- 150 N. Lakeshore Drive, Ocoee, Florida 34761 (407) 656-6716 FAX: (888) 263-3814
- 213 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5011

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**BILL GALVANO**  
President of the Senate

**DAVID SIMMONS**  
President Pro Tempore

# CourtSmart Tag Report

Room: LL 37

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Criminal and Civil Justice

Judge:

Started: 10/16/2019 1:30:33 PM

Ends: 10/16/2019 2:59:55 PM

Length: 01:29:23

1:31:26 PM	Chair Brandes
1:33:02 PM	Sarah Nortelus, Deputy Director of Administration, Office of the Attorney General
1:38:08 PM	Sen. Rouson
1:38:27 PM	S. Nortelus
1:38:31 PM	Sen. Perry
1:38:41 PM	S. Nortelus
1:38:44 PM	Sen. Perry
1:38:46 PM	S. Nortelus
1:38:49 PM	Sen. Perry
1:39:05 PM	S. Nortelus
1:39:33 PM	Sen. Perry
1:39:56 PM	S. Nortelus
1:40:12 PM	Sen. Harrell
1:41:03 PM	S. Nortelus
1:41:16 PM	Sen. Harrell
1:41:32 PM	S. Nortelus
1:41:43 PM	Sen. Brandes
1:41:47 PM	Gina Giacomo, Director of Administration, Florida Commission on Offender Review
1:48:49 PM	Sen. Brandes
1:49:07 PM	G. Giacomo
1:49:51 PM	Sen. Brandes
1:50:01 PM	G. Giacomo
1:50:16 PM	Sen. Taddeo
1:50:33 PM	G. Giacomo
1:50:38 PM	Sen. Taddeo
1:51:00 PM	Sen. Harrell
1:51:41 PM	G. Giacomo
1:52:18 PM	Sen. Harrell
1:52:40 PM	Sen. Rouson
1:53:10 PM	G. Giacomo
1:54:00 PM	Sen. Rouson
1:54:35 PM	G. Giacomo
1:54:51 PM	Sen. Rouson
1:55:00 PM	G. Giacomo
1:55:36 PM	Sen. Rouson
1:56:26 PM	Sen. Brandes
1:56:43 PM	Eric Maclure, Deputy State Courts Administrator
2:11:37 PM	Sen. Brandes
2:11:54 PM	Stacy Scott, Public Defender, Eighth Judicial Circuit, Florida Public Defender Association, Inc.
2:18:52 PM	Sen. Rouson
2:19:36 PM	S. Scott
2:20:10 PM	Sen. Rouson
2:20:29 PM	S. Scott
2:21:16 PM	Sen. Brandes
2:21:28 PM	Phil Archer, State Attorney, Eighteenth Judicial Circuit, Office of the State Attorney
2:27:15 PM	Sen. Harrell
2:27:23 PM	P. Archer
2:28:06 PM	Sen. Brandes
2:28:31 PM	Candice K. Brower, Regional Counsel, First Region, Office of Criminal and Civil Regional Counsel
2:35:28 PM	Sen. Brandes
2:35:42 PM	Ita Neymotin, Regional Counsel, Second District, Criminal Conflict and Civil Regional Counsel
2:40:59 PM	Sen. Brandes



**2:41:06 PM** Alan F. Abramowitz, Executive Director, Statewide Guardian ad Litem  
**2:45:43 PM** Sen. Brandes  
**2:45:48 PM** Sen. Rouson  
**2:46:06 PM** Neal Dupree, Capital Collateral Regional Counsel, South Region  
**2:49:17 PM** Sen. Brandes  
**2:49:26 PM** Alton L. "Rip" Colvin, Jr., Executive Director, Justice Administrative Commission  
**2:52:06 PM** Sen. Brandes  
**2:59:43 PM** Adjourn