2022 Regular Session

The Florida Senate

COMMITTEE MEETING EXPANDED AGENDA

APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE Senator Perry, Chair Senator Wright, Vice Chair

TIME:	Wednesday, February 2, 2022 4:00—5:30 p.m. <i>Mallory Horne Committee Room,</i> 37 Senate Building
MEMBERS:	Senator Perry, Chair; Senator Wright, Vice Chair; Senators Baxley, Bean, Bracy, Gainer, Pizzo, Rodriguez, and Torres

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2022-2 Department of Corrections Department of Juvenile Justice Department of Law Enforcement Department of Legal Affairs/Attorney Gene Florida Commission on Offender Review State Courts Public Defenders State Attorneys Regional Conflict Counsels Statewide Guardian ad Litem Capital Collateral Regional Counsels		Discussed
	Justice Administrative Commission		
ТАВ	OFFICE and APPOINTMENT (HOME CITY)	FOR TERM ENDING	COMMITTEE ACTION
TAB	OFFICE and APPOINTMENT (HOME CITY)	ring will be held for consideration of the below-	COMMITTEE ACTION
TAB	OFFICE and APPOINTMENT (HOME CITY) Senate Confirmation Hearing: A public hea	ring will be held for consideration of the below-	COMMITTEE ACTION
TAB 2	OFFICE and APPOINTMENT (HOME CITY) Senate Confirmation Hearing: A public hea named executive appointment to the office in	ring will be held for consideration of the below-	COMMITTEE ACTION Recommend Confirm Yeas 7 Nays 0

Other Related Meeting Documents



Senate Appropriations Subcommittee on Criminal and Civil Justice

FY 2022-2023 Subcommittee Budget Proposal

Budget Spreadsheet

Senator Perry, Chair Senator Wright, Vice Chair

February 2, 2022

LINE #	ISSUE #	ISSUE TITLE		C	HAIRMAN'S PROPOSAL			LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
1	DEPARTME	NT OF LEGAL AFFAIRS						1
2		START-UP 2022-23 (Recurring continuation of current law and policy)	1,269.50	64,930,977	64,930,977		267,667,765	2
3	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		0			(6,898)	3
4	3000100	SOLICITOR GENERAL WORKLOAD	10.00	1,707,190	1,657,310	49,880		4
5	3000900	STATEWIDE PROSECUTION WORKLOAD	12.00	1,802,568	1,742,712	59,856		5
6	3000910	FLORIDA ELECTIONS COMMISSION - WORKLOAD	2.00	0			210,251	6
7	3409000	FUND SHIFT CRIMES COMPENSATION TRUST FUND TO FEDERAL GRANTS TRUST FUND - DEDUCT		0			(1,276,907)	7
8	3409100	FUND SHIFT CRIMES COMPENSATION TRUST FUND TO FEDERAL GRANTS TRUST FUND - ADD		0			1,276,907	8
9	36211C0	INFORMATION TECHNOLOGY CYBERSECURITY AND PERFORMANCE MONITORING SOFTWARE UPGRADES		318,000	290,000	28,000		9
10	36212C0	STATEWIDE OFFICE OF THE ATTORNEY GENERAL WI-FI NETWORK ACCESS		220,480	5,529	214,951	256,480	10
11	4000389	LEGAL SERVICES CLINIC OF THE PUERTO RICAN COMMUNITY, INC. (SF 1059)		250,000		250,000		11
12	4000390	CUBAN AMERICAN BAR ASSOCIATION PRO BONO PROJECT, INC. (SF 1010)		250,000		250,000		12
13	4000391	VIRGIL HAWKINS FLORIDA CHAPTER NATIONAL BAR ASSOCIATION FELLOWSHIP (SF 1914)		250,000		250,000		13
14	4000392	HAITIAN LAWYERS ASSOCIATION, INC. PRO BONO PROJECT (SF 1331)		250,000		250,000		14
15	4000396	FLORIDA NETWORK OF CHILDREN'S ADVOCACY CENTERS, INC. (SF 2752)		500,000		500,000		15
16	4003030	AWARDS TO CLAIMANTS GENERAL REVENUE TO SHORE UP THE VICTIMS ASSISTANCE PROGRAM		1,000,000		1,000,000		16
17	4003040	FLORIDA ELECTIONS COMMISSION OUTSIDE LEGAL COUNSEL COSTS FOR CHALLENGE AGAINST LEGISLATION		250,000		250,000		17
18	4100223	PROGRAM & SERVICES FOR VICTIMS OF SEX TRAFFICKING (SF 2006)		500,000		500,000		18
19	4100252	NANCY J. COTTERMAN CENTER ADVOCACY PROGRAM (SF 1643)		225,000		225,000		19
20	4100253	BIG BROTHERS BIG SISTERS BIGS IN BLUE MENTORING PROGRAM (SF 1163)		500,000		500,000		20
21	4100255	NISSI SHORT-TERM IMMEDIATE CARE FACILITY AND RESPONSE TEAM FOR VICTIMS OF HUMAN TRAFFICKING (SF 2200)		215,000		215,000		21
22	4100256	TRANSITIONAL HOUSING FOR SURVIVORS OF HUMAN TRAFFICKING (SF 2416)		350,000		350,000		22
23				L. L				23
24	TOTAL: DEF	ARTMENT OF LEGAL AFFAIRS	1,293.50	73,519,215	68,626,528	4,892,687	268,127,598	24
25								25

LINE #	ISSUE #	ISSUE TITLE			CHAIRMAN'S PROPOSA	L		LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
26	DEPARTME	T OF CORRECTIONS						26
27		START-UP 2022-23 (Recurring continuation of current law and policy)	25,418.00	2,817,692,625	2,817,692,625		61,135,589	27
28	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT		(8,691,003)	(8,691,003)		(99,768)	28
29	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		8,691,003	8,691,003		99,768	29
30	2000210	REALIGNMENT OF CRIMINAL JUSTICE TRAINING TRUST FUND APPROPRIATION - DEDUCT		0			(230,000)	30
31	2000220	REALIGNMENT OF CRIMINAL JUSTICE TRAINING TRUST FUND APPROPRIATION - ADD		0			230,000	31
32	2002010	REALIGNMENT OF SALARIES AND BENEFITS APPROPRIATION TO CONTINUE BASE SALARY ENHANCEMENTS - DEDUCT		(78,118,729)	(78,118,729)			32
33	2002020	REALIGNMENT OF SALARIES AND BENEFITS APPROPRIATION TO CONTINUE BASE SALARY ENHANCEMENTS - ADD		78,118,729	78,118,729			33
34	2300015	PRICE LEVEL INCREASES FOR PRIVATE PRISONS		33,923,788	33,923,788			34
35	2401400	CRITICAL SECURITY EQUIPMENT		5,000,000		5,000,000		35
36	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		(317)	(317)			36
37	3000440	STATEWIDE RECRUITMENT STAFFING		1,000,000		1,000,000		37
38	33J0050	OUTSOURCE FOOD SERVICE - DEDUCT	(284.00)	(24,687,909)	(24,687,909)			38
39	33J0060	OUTSOURCE FOOD SOURCE - ADD		24,687,909	24,687,909			39
40	33V1010	REDUCTION DUE TO CONSOLIDATING EXISTING FACILITIES TO PROMOTE EFFICIENCIES	(1,290.00)	0				40
41	33V1002	REDUCE VACANT POSITIONS	(1,000.00)	0				41
42	36260C0	OFFENDER BASED INFORMATION TECHNOLOGY MODERNIZATION		15,093,000		15,093,000		42
43	36295C0	INFORMATION TECHNOLOGY INFRASTRUCTURE IMPROVEMENTS		5,122,539	1,757,899	3,364,640		43
44	4200030	INCREASE TRUST FUND AUTHORITY IN THE GRANTS AND DONATIONS TRUST FUND		0			382,136	44
45	4700370	ENHANCED OFFENDER REHABILITATION PROGRAM (SF 2046)					2,413,930	45
46	5100010	BREVARD RENTRY PORTAL (SF 1339)		350,000		350,000		46
47	5100081	RE-ENTRY ALLIANCE PENSACOLA, INC SANTA ROAS RE-ENTRY PORTAL (SF 2203)		100,000		100,000		47
48	5100082	RE-ENTRY ALLIANCE PENSACOLA, INC ESCAMBIA COUNTY RE-ENTRY PORTAL (SF 2048)		150,000		150,000		48

LINE #	ISSUE #	ISSUE TITLE		(CHAIRMAN'S PROPOSAL			LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
49	5100130	HOME BUILDERS INSTITUTE (HBI) BUILDING CAREERS FOR INMATES & RETURNING CITIZENS (SF 1260)		450,000		450,000		49
50	5100160	READY4WORK HILLSBOROUGH (SF 1929)		250,000		250,000		50
51	5100179	READY4WORK RE-ENTRY (SF 1570)		1,000,000		1,000,000		51
52	5100204	HORIZON COMMUNITIES (SF 1700)		800,000		800,000		52
53	5100205	OPERATION NEW LIFE (SF 1489)		200,000		200,000		53
54	5100206	THE RED TENT WOMEN'S INITIATIVE, INC. (SF 1161)		100,000		100,000		54
55	5100207	MALACHI DADS AND HANNAH'S GIFT - PARENTING PROGRAMS (SF 2685)		170,000		170,000		55
56	5100208	STUDY ON CONDITIONAL MEDICAL RELEASE PROGRAM (SF 1841)		203,120		203,120		56
57	990D100	CORRECTIONAL FACILITES - LEASE PURCHASE		(2,090,651)	(2,090,651)			57
58	990M000	MAINTENANCE AND REPAIR		10,000,000		10,000,000		58
59	990P000	PRISON CONSTRUCTION		1,300,000,000		1,300,000,000		59
60	9905000	PRISON HOSPITAL CONSTRUCTION		400,000,000		400,000,000		60
61								61
62	TOTAL: DEP	ARTMENT OF CORRECTIONS	22,844.00	4,589,514,104	2,851,283,344	1,738,230,760	63,931,655	62
63								63
64	DEPARTME	NT OF LAW ENFORCEMENT						64
65		START-UP 2022-23 (Recurring continuation of current law and policy)	1,932.00	130,927,652	130,927,652		150,244,754	65
66	1700520	TRANSFER OF AVIATION SERVICES TO THE DEPARTMENT OF MANAGEMENT SERVICES - DEDUCT	(4.00)	(3,078,424)	(3,078,424)			66
67	2000020	REALIGNMENT OF EXPENDITURES - ADD		0			70,000	67
68	2000100	REALIGNMENT OF EXPENDITURES - DEDUCT		0			(70,000)	68
69	2301800	INCREASE FOR FEES TO CREDIT CARD COMPANIES		0			350,000	69
70	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		0			(54,483)	70
71	3400350	FUND SHIFT CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND TO GENERAL REVENUE - ADD		5,000,000	2,500,000	2,500,000		71
72	3400360	FUND SHIFT CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND TO GENERAL REVENUE - DEDUCT		0			(5,000,000)	72

LINE #	ISSUE #	ISSUE TITLE			CHAIRMAN'S PROPOSA	L		LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
73	4100440	INCREASE FEDERAL GRANTS TRUST FUND AUTHORITY FOR COPS ANTI-METHAMPHETAMINE PROGRAM GRANT		o			787,567	73
74	4100600	INCREASE TRUST FUND AUTHORITY FOR TENANT BROKER COMMISSIONS		0			31,500	74
75	4500110	CYBERFRAUD ANALYSIS AND EDUCATION	6.00	543,990	516,720	27,270		75
76	4500300	MAINTAIN INVESTIGATIVE VEHICLE FLEET		60,000		60,000	990,000	76
77	4500900	PENSACOLA REGIONAL OPERATIONS CENTER FACILITY RELOCATION		600,000	600,000		5,666,000	77
78	4500910	TAMPA BAY FACILITY RENT		0			1,712,921	78
79	49001C0	SEXUAL ASSAULT KIT TRACKING SYSTEM	2.00	279,804	270,714	9,090	583,512	79
80	5010023	REGIONAL CRIME PREVENTION STRATEGY (SF 1414)		350,000		350,000		80
81	5010041	ELECTION CRIMES INVESTIGATIONS	10.00	1,466,044	962,904	503,140		81
82	5010111	PASCO SHERIFF'S OFFICE COMMUNITY OUTREACH AND ENGAGEMENT INITIATIVE (SF 1003)		150,000		150,000		82
83	5010112	CITY OF STARKE POLICE DEPARTMENT ROOF AND ELECTRICAL HARDENING (SF 2033)		207,500		207,500		83
84	5010113	UNION COUNTY PUBLIC SAFETY COMPLEX (SF 2034)		250,000		250,000		84
85	5010114	TAYLOR COUNTY SHERIFF'S OFFICE JAIL (SF 1794)		250,000		250,000		85

LINE #	ISSUE #	ISSUE TITLE		CI	HAIRMAN'S PROPOSAL			LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
86	5010115	NORTH MIAMI BEACH POLICE DEPARTMENT SOLVING COLD CASES USING NEW TECHNOLOGY (SF 1923)		100,000		100,000		86
87	5010116	SUNRISE REGIONAL COMMUNITY POLICING / CRIME PREVENTION PROGRAM (SF 1645)		250,000		250,000		
88	5010206	K9S UNITED (SF 1011)		200,000		200,000		88
89	5010263	COMMUNITY, COPS, COURTS & STATE ATTORNEY VIOLENT CRIME PREVENTION (SF 1687)		492,411		492,411		89
90	5010264	MOBILE COMMAND CENTER (SF 2251)		250,000		250,000		90
91	5010265	HOMESTEAD LAW ENFORCEMENT TECHNOLOGY UPGRADES: COMMUNITY ORIENTED POLICING SERVICES (COPS) ACCOUNT (SF 1443)		250,000		250,000		91
92	5010419	CHATTAHOOCHEE POLICE STATION COMMUNICATIONS UPGRADES (SF 1778)		85,000		85,000		92
93	5011301	SALARY INCREASES FOR LAW ENFORCEMENT OFFICERS IN FISCALLY CONSTRAINED COUNTIES		15,047,787	15,047,787			93
94	5100196	CLAY COUNTY JAIL EXPANSION (SF 1567)		1,000,000		1,000,000		94
95	990G000	LIBERTY COUNTY SHERIFF'S OFFICE ADMINISTRATIVE AND JAIL COMPLEX (SF 1817)		22,000,000		22,000,000		95
96	990G000	BAY COUNTY , FL, JAIL FACILITY 100 BED EXPANSION FOR DCF SANCTIONED SUBSTANCE ABUSE PROGRAM (SF 2226)		1,000,000		1,000,000		96
97	990G000	CENTER FOR THE RECOVERY OF ENDANGERED AND MISSING PERSONS (SF 2057)		3,200,000		3,200,000		97
98	990G000	CITY OF PUNTA GORDA - TRAINING STRUCTURE (SF 2118)		175,000		175,000		98
99	990G000	CITY OF SOUTH MIAMI NEW POLICE STATION (SF 1254)		500,000		500,000		99
100	990G000	HARDEE COUNTY SHERIFF'S ADMINISTRATION FACILITY EXPANSION (SF 2498)		500,000		500,000		100
101	990G000	HILLSBOROUGH COUNTY SHERIFF'S OFFICE REGIONAL K9 TRAINING AND BOARDING FACILITY (SF 2313)		1,000,000		1,000,000		101
102	990G000	KISSIMMEE - PUBLIC SAFETY TRAINING SUPPORT ANNEX (SF 1356)		250,000		250,000		102

LINE #	ISSUE #	ISSUE TITLE		CI	HAIRMAN'S PROPOSAL			LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
103	990G000	MARTIN COUNTY POLICE ATHLETIC LEAGUE (SF 1679)		250,000		250,000		103
104	990G000	NORTHEAST FLORIDA REGIONAL PUBLIC SAFETY TRAINING FACILITY - PHASE 2 (SF 1847)		1,000,000		1,000,000		104
105	990G000	POLK COUNTY MEDICAL EXAMINER'S EMERGENCY GENERATOR REPLACEMENT (SF 2503)		140,000		140,000		105
106			1					106
107	TOTAL: DEP	ARTMENT OF LAW ENFORCEMENT	1,946.00	184,696,764	147,747,353	36,949,411	155,311,771	107
108								108
109	FLORIDA CO	DMMISSION ON OFFENDER REVIEW						109
110		START-UP 2022-23 (Recurring continuation of current law and policy)	132.00	12,045,599	12,045,599		124,160	110
111		FUNDING FOR TEMPORARY COMMISSIONERS		5,174	5,174			111
112	3000900	FUNDING FOR LITIGATION EXPENSES		130,081		130,081		112
113	4006A00	CONVERT OTHER PERSONAL SERVICES EMPLOYEES TO FULL-TIME EQUIVALENT POSITIONS - ADD	14.00	877,910	877,910			113
114	4006A10	CONVERT OTHER PERSONAL SERVICES EMPLOYEES TO FULL-TIME EQUIVALENT POSITIONS - DEDUCT		(877,910)	(877,910)			114
115								115
116			1					116
117	TOTAL: FLO	RIDA COMMISSION ON OFFENDER REVIEW	146.00	12,180,854	12,050,773	130,081	124,160	117
118				,,.	,,		,	118
119	DEPARTME	NT OF JUVENILE JUSTICE						119
120		START-UP 2022-23 (Recurring continuation of current law and policy)	3,239.50	423,814,489	423,814,489		144,374,963	120
121	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT	-,	-,- ,	(469,839)		,- ,	121
122	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD			469,839			122
123	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS	1 1	(5,103)	(5,103)			123
124	3600PC0	FLORIDA PLANNING, ACCOUTNING, AND LEDGER MANAGEMENT (PALM) READINESS		181,278	181,278			124
125	36303C0	TRANSITION FROM AN ELECTRONIC MEDICAL RECORD TO THE ESTABLISHMENT OF AN ELECTRONIC HEALTH RECORD	3.00	695,888	402,867	293,021		125
126	36306C0	ELECTRONIC MONITORING TECHNOLOGY ENHANCEMENT		480,243	480,243			126
127	4A020C0	INFORMATION TECHNOLOGY SECURITY ENHANCEMENTS		223,200	223,200			127
128	5001421	YOUTH CRIME PREVENTION PROGRAM (SF 1421)		100,000		100,000		128

LINE #	ISSUE #	ISSUE TITLE		CI	HAIRMAN'S PROPOSAL			LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
129	5001432	TALLAHASSEE TEMPO WORKFORCE TRAINING AND EDUCATION FOR OPPORTUNITY YOUTH (SF 2186)		250,000		250,000		129
130	5001472	WAYMAN COMMUNITY DEVELOPMENT CORPORATION (SF 1240)		150,000		150,000		130
131	5001473	CLAY COUNTY YOUTH ALTERNATIVE TO SECURED DETENTION (S.W.E.A.T.) (SF 1566)		250,000		250,000		131
132	5001475	NEW HORIZONS AFTER SCHOOL/WEEKEND REHABILITATIVE PROGRAM (SF 1926)		300,000		300,000		132
133	5001476	NASSAU COUNTY YOUTH ALTERNATIVE TO SECURED DETENTION (S.W.E.A.T) (SF 1523)		110,000		110,000		133
134	5001484	HOPE STREET DIVERSION PROGRAM (SF 2706)		400,000		400,000		134
135	5001493	GIRL MATTERS: CONTINUITY OF CARE (SF 1439)		225,000		225,000		135
136	5001882	AMIKIDS FAMILY CENTRIC SERVICES (SF 1399)		1,000,000		1,000,000		136
137	5001889	THE WILLIE MAE STOKES COMMUNITY CENTER (SF 2405)		250,000		250,000		137
138	5001890	THE LAB. YMCA LEADERSHIP ACADEMY (SF 1120)		170,000		170,000		138
139	5001891	YOUTH AND POLICE INITIATIVE (YPI) - TRAIN-THE-TRAINER PROJECT (SF 2579)		500,000		500,000		139
140	5013000	INCREASE PROVIDER PAY FOR MINIMUM WAGE		4,170,573	4,170,573			140
141	5001285	FLORIDA ALLIANCE OF BOYS AND GIRLS CLUBS POSITIVE YOUTH DEVELOPMENT PROGRAM (SF 1013)		1,000,000		1,000,000		141
142	5202110	CONTINUATION AND EXPANSION OF PREVENTION AND EARLY INTERVENTION PROGRAMS		1,600,000	1,600,000			142
143	8101100	SECOND CHANCE ACT RE-ENTRY INITIATIVE		0			242,028	143
144	990G000	PACE CENTER FOR GIRLS, CITRUS BUILDING (SF 2164)		3,500,000		3,500,000		144
145	990G000	PACE CENTER FOR GIRLS, PASCO BUILDING (SF 2165)		3,500,000		3,500,000		145

LINE #	ISSUE #	ISSUE TITLE		C	HAIRMAN'S PROPOSAL			LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
146	990M000	MAINTENANCE AND REPAIR		3,202,538		3,202,538	5,000,000	146
147								147
148	TOTAL: DEP	ARTMENT OF JUVENILE JUSTICE	3,242.50	446,068,106	430,867,547	15,200,559	149,616,991	148
149	-				,	.,,		149
150	STATE COU	RTS SYSTEM						150
151		START-UP 2022-23 (Recurring continuation of current law and policy)	4,430.50	504,640,277	504,640,277		101,153,433	151
152	3001020	TRIAL COURTS PANDEMIC RECOVERY PLAN		1,000,000		1,000,000		152
153	3003015	OPERATIONAL SUPPORT FOR THE STATE COURT SYSTEM	2.00	201,233	191,167	10,066		153
154	3009310	CERTIFICATION OF NEW APPELLATE COURT JUDGES (OPINION NO. SC21-1543)	24.00	3,955,100	3,833,540	121,560		154
155	3400510	TRANSFER COURT EDUCATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - DEDUCT	-	0			(268,500)	155
156	3400520	TRANSFER COURT EDUCATION TRUST FUND TO STATE COURTS REVENUE TRUST FUND - ADD		0			268,500	156
157	36320C0	APPELLATE CASE MANAGEMENT SOLUTION		4,509,816	610,000	3,899,816		157
158	4200100	SUPREME COURT FELLOWS PROGRAM		591,965	591,965			158
159	5001510	EARLY CHILDHOOD COURTS	9.00	992,064	992,064			159
160	5001910	JUVENILE DRUG COURT (SF 2521)		130,000		130,000		160

LINE #	ISSUE #	ISSUE TITLE		CI	HAIRMAN'S PROPOSAL			LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
161	5406020	VIVITROL PROGRAM (SF 1117)		400,000		400,000		161
162	9905000	SIXTH DCA COURTHOUSE		50,000,000		50,000,000		162
4.62								162
163								163
164 165		TE COURTS SYSTEM	4.465.50	FCC 430 4FF	510 050 013	FF FC1 442	101 152 422	164 165
165	TOTAL. STA		4,465.50	566,420,455	510,859,013	55,561,442	101,153,433	165
167	JUSTICE AD	MINISTRATIVE COMMISSION						167
168		START-UP 2022-23 (Recurring continuation of current law and policy)	95.50	117,587,907	117,587,907		6,895,064	167
169		DATA PROCESSING SERVICES CATEGORY - DEDUCT		(4,192)	(4,192)		0,000,000	169
170	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD		4,192	4,192			170
171	2301900	BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE (HQ)		21,000	21,000			171
172	3002310	STAFFING INCREASE FOR LEGAL SECTION	1.00	144,142	142,208	1,934		172
173	3002350	STAFFING INCREASE FOR INFORMATION TECHNOLOGY SECTION	2.00	200,054	196,186	3,868		173
174	3002390	STAFFING INCREASE FOR EXECUTIVE OFFICE	1.00	127,246	125,312	1,934		174
175	36201C0	INFORMATION TECHNOLOGY CRITICAL NEEDS		18,000	18,000			175
176	36302C0	INFORMATION SECURITY MANAGER		60,000		60,000		176
177	4304011	CLERKS OF COURT PANDEMIC RECOVERY YEAR 2 (SF 1463)		6,250,000		6,250,000		177
178								178
179								179
180	TOTAL: JUS	FICE ADMINISTRATIVE COMMISSION	99.50	124,408,349	118,090,613	6,317,736	6,895,064	180

LINE #	ISSUE #	ISSUE TITLE			CHAIRMAN'S PROPOSA	L		LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
181								181
182	GUARDIAN	AD LITEM						182
183		START-UP 2022-23 (Recurring continuation of current law and policy)	747.50	55,632,684	55,632,684		466,195	183
184	3800210	HUMAN RESOURCE TRAINING (CPM TRAINING)		60,000	60,000			184
185	4200A20	ESTABLISH TRUST FUND AUTHORITY	67.50	0			4,397,042	185
186								186
187	TOTAL: GU	ARDIAN AD LITEM	815.00	55,692,684	55,692,684	0	4,863,237	187
188								188
189	STATE ATTO	DRNEYS						189
190		START-UP 2022-23 (Recurring continuation of current law and policy)	6,051.00	397,657,353	397,657,353		117,551,114	190
191	1600A50	REAPPROVAL OF SALARY RATE TRANSFER BETWEEN BUDGET ENTITIES - DEDUCT		0				191
192	1600A60	REAPPROVAL OF SALARY RATE TRANSFER BETWEEN BUDGET ENTITIES - ADD		0				192
193	160F010	TRANSFER FUNDS BETWEEN CATEGORIES - ADD		0			75,000	193
194	160F020	TRANSFER FUNDS BETWEEN CATEGORIES - DEDUCT		0			(75,000)	194
195	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		5,000	5,000		1,000	195
196	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DELETE		(5,000)	(5,000)		(1,000)	196
197	2401000	REPLACEMENT EQUIPMENT		0			250,000	197
198	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		0			50,000	198
199	2401500	REPLACEMENT OF MOTOR VEHICLES		0			2,220,000	199
200	3009500	INCREASED STATE ATTORNEY FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND (FIST)		0			300,000	200
201	3009510	INCREASE VICTIMS OF CRIME ACT AUTHORITY	1.00	0			80,134	201

LINE #	ISSUE #	E # ISSUE TITLE CHAIRMAN'S PROPOSAL				LINE #		
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
202	3301510	REDUCE TRUST FUND AUTHORITY		0			(222,026)	202
203	36370C0	INFORMATION TECHNOLOGY DEVELOPMENT FOR VICTIMS' RIGHTS COMPLIANCE		83,500		83,500		203
204	4200270	ADJUSTMENT TO GRANT AND DONATIONS TRUST FUND AUTHORITY		0			1,889,776	204
205	4208011	08011 STATE SPONSORED DAY CARE CENTER - 9TH CIRCUIT STATE ATTORNEY'S OFFICE (SF 2543) 380,000 380,000			205			
206								206
207	TOTAL: STA	TE ATTORNEYS	6,052.00	398,120,853	397,657,353	463,500	122,118,998	207
208								208
209	PUBLIC DEF	ENDERS						209
210		START-UP 2022-23 (Recurring continuation of current law and policy)	2,855.50	217,805,920	217,805,920		38,989,823	210
211	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		0			250,000	211
212	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT		0			(250,000)	212
213	2401500	REPLACEMENT OF MOTOR VEHICLES		0			303,000	213
214	2402000	ADDITIONAL EQUIPMENT		0			75,000	214
215	3000540	LEGAL ASSISTANCE - MENTAL HEALTH CARE / BAKER ACT		0			172,378	215
216	3000640	ENHANCED OTHER PERSONAL SERVICES		0			50,000	216
217	3001365	OPERATIONAL SUPPORT FOR THE PUBLIC DEFENDERS		0			156,600	217
218	3001520	INCREASE TRUST FUND AUTHORITY		0			1,000,000	218
219	3005710	JUVENILE HOLISTIC ADVOCACY PROGRAM		0			209,070	219
220	36224C0	COUNTY AGREEMENT FOR INFORMATION TECHNOLOGY PERSONNEL SERVICES		0			425,000	220

LINE #	ISSUE #	ISSUE TITLE	CHAIRMAN'S PROPOSAL					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
221	4200510	BOOKS THRU BARS		0			2,500	221
222	4300200	MAXIMIZE USE OF INDIGENT CRIMINAL DEFENSE TRUST FUNDS FOR OPERATING EXPENDITURES		0			186,400	222
223								223
224								224
225	TOTAL: PUE	BLIC DEFENDERS	2,855.50	217,805,920	217,805,920	0	41,569,771	225
226								226
227	APPELLATE	PUBLIC DEFENDERS						227
228		START-UP 2022-23 (Recurring continuation of current law and policy)	173.00	17,820,486	17,820,486		341,185	228
229								229
230								230
231	TOTAL: APP	PELLATE PUBLIC DEFENDERS	173.00	17,820,486	17,820,486	0	341,185	231
232								232
233	CAPITAL CO	ALLATERAL REGIONAL COUNSELS						233
234		START-UP 2022-23 (Recurring continuation of current law and policy)	96.00	11,560,994	11,560,994		1,343,773	234
235	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		52,554	52,554			235
236	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES		0			55,000	236
237	36201C0	INFORMATION TECHNOLOGY CRITICAL NEEDS		22,844	22,844			237
238								238
239								239
240	TOTAL: CAP	ITAL COLLATERAL REGIONAL COUNSELS	96.00	11,636,392	11,636,392	0	1,398,773	240
241								241
242	REGIONAL	CONFLICT COUNSEL						242
243		START-UP 2022-23 (Recurring continuation of current law and policy)	572.00	56,070,904	56,070,904		5,441,711	243
244	2000100	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - ADD		200,000	200,000			244
245	2000200	REALIGNMENT OF ADMINISTRATIVE EXPENDITURES - DEDUCT		(200,000)	(200,000)			245
246	2301900	BUILDING RENTAL FOR PRIVATELY OWNED OFFICE SPACE		93,843	93,843			246
247	3000320	ADDITIONAL STAFFING NEEDS FOR NEW REGIONAL COUNCIL OFFICES	2.00	243,146	236,395	6,751		247
248	3000640	ENHANCED OTHER PERSONAL SERVICES		285,000		285,000		248

LINE #	ISSUE #	ISSUE # ISSUE TITLE		CHAIRMAN'S PROPOSAL					
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS		
249	4201760	SWIPE CARD ACCESS FOR BUILDING SECURITY		30,000	30,000			249	
250	990A000	BUILDING PURCHASE FOR RC05		286,000		286,000		250	
251								251	
252								252	
253	TOTAL: REG	IONAL CONFLICT COUNSEL	574.00	57,008,893	56,431,142	577,751	5,441,711	253	
254								254	
255	TOTAL: ACJ SUBCOMMITTEE FY 2022-23		44,602.50	6,754,893,075	4,896,569,148	1,858,323,927	920,894,347	255	

	The Florida Senate	Å
Committee	APPEARANCE RECOR Deliver both copies of this form to Senate professional staff conducting the meeting ANDER RUNDLE Phone	Bill Number or Topic
		CMIAMISAO.COM
Speaking: For Against	Information OR Waive Spea	king: 🔲 In Support 🔲 Against
	PLEASE CHECK ONE OF THE FOLLOW	NG:
I am appearing without compensation or sponsorship.	I am a registered lobbyist, representing:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules. of (flsenate.gov)

This form is part of the public record for this meeting.

	The Florida Senate				
3-2-32	APPEARANCE REC	ORD			
Meeting Date	Deliver both copies of this form to Senate professional staff conducting the r				
Committee		Amendment Barcode (if applicable)			
Name STACY A.SG	Ph	none <u>352-338-7386</u>			
Address ISI SW 2nd	AVE	nail scotts Opdo8,05			
Grandsujik F City State	2 32Goj Zip				
Speaking: For Against Information OR Waive Speaking: In Support Against					
PLEASE CHECK ONE OF THE FOLLOWING:					
I am appearing without compensation or sponsorship.	am a registered lobbyist, representing:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:			

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules. pdf (flsenate.gov)

This form is part of the public record for this meeting.

The Florida Senate						
2-2-22	APPEARANCE RECO	ORD				
Meeting Date	Deliver both copies of this form to	Bill Number or Topic				
SGNATE JUSITLE	Senate professional staff conducting the me					
Committee	11 201	Amendment Barcode (if applicable)				
Name VARA	H MAHON Pho	ne 904-255-1229				
Address 501 W	HDAMG 37 Ema	ail <u>march on O coj. net</u>				
City	FC 38202 State Zip					
Speaking: For	Speaking: For Against Information OR Waive Speaking: In Support Against					
PLEASE CHECK ONE OF THE FOLLOWING:						
am appearing without compensation or sponsorship.	I am a registered lobbyist, representing:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:				

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules. df (flsenate. ov)

This form is part of the public record for this meeting.

THE FLO	RIDA SENATE			
APPEARAI	NCE RECO	RD		
22 WW (Deliver BOTH copies of this form to the Senato			he meeting)	
Meeting Date			Bill	Number (if applicable)
Topic Confirmation			Amendment	Barcode (if applicable)
Name RICKY DIXON				
Job Title Secretary of Department of	Corrections			
Address 501 South Calhoun Street		Phone _	850-4	88-5021
Tallahassee 71 City State	32399 Zip	Email <u><i>ku</i></u>	UKY. DIXONOF	dr. Myflonde, com
Speaking: For Against Information	Waive S	peaking: [ir will read th	In Support	rt Against into the record.)
Representing Horida Department	- of Correct	ons		
Appearing at request of Chair: Yes No	Lobbyist regist	ered with	Legislature:	Yes No
While it is a Senate tradition to encourage public testimony tin	ne may not nermit all	norsone wi	shina ta shaak	to be been at this

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

	• • • • • •		The Flo	orida Sen	ate		
February2, 2022		AP	PEARA	NCE F	Confirm Appointment of Sec. of Corrections		
Child	Meeting Date ren, Families		Deliver both copies of this form to Senate professional staff conducting the meeting		Bill Number or Topic		
	Committee					Amendment Barcode (if applicable)	
Name	Barney Bishop I				Phone	-510-9922	
Address	2215 Thomasvi	le Road			_{Email} Bar	ney@BarneyBishop.com	
	Tallahassee	FL	32	2308			
	City	State	Zip				
	Speaking: For	Against 🔲 Ir	nformation	OR v	Vaive Speaking:	In Support Against	
	PLEASE CHECK ONE OF THE FOLLOWING:						
	appearing without opensation or sponsorship.	V	I am a registered lobbyist, representing:			I am not a lobbyist, but received something of value for my appearance	
		FI	orida Smarl	t Justice	Allaicne	(travel, meals, lodging, etc.), sponsored by:	

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 JointRules. pdf (fisenate.gov)

This form is part of the public record for this meeting.

	The Florida Senate	0
2/2/2022	APPEARANCE RECORD	Confirmation
Meeting Date Justice Appropriation	Deliver both copies of this form to Senate professional staff conducting the meeting	Bill Number or Topic
Committee		Amendment Barcode (if applicable)
Name Jamos Baian	Phone Phone Phone	
Address <u>300 E. Brevan</u>	1 St. Email	
City	FL State Zip	
Speaking: Sor A	gainst Information OR Waive Speaking:	🕅 In Support 🔲 Against
	PLEASE CHECK ONE OF THE FOLLOWING:	
I am appearing without compensation or sponsorship.	Jam a registered lobbyist, representing: FLPBA State Correctional DEF: 1015 (Woota)	l am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:
L	- inder on appe	

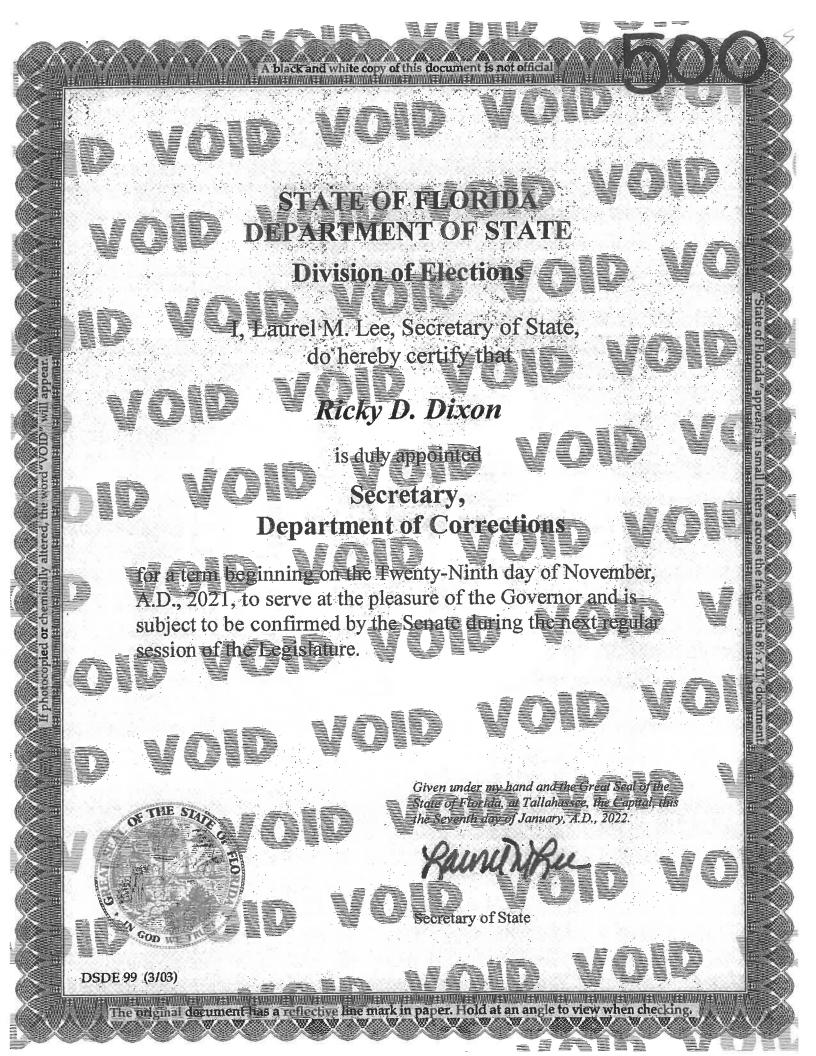
While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules. df (fisenate...ov)

This form is part of the public record for this meeting.

		The Florida Senate					
	2222	APPEARANCE RECOP	RD New Sevetany of				
N	Meeting Date	Deliver both copies of this form to Senate professional staff conducting the meetin	g Bill Number or Topic				
/4	Committee		Amendment Barcode (if applicable)				
Name	Buddy JI	scop General Counsel Phone					
Address	For State K Street	Horneys of Floring Email	р. 				
	City	State Zip					
	Speaking: 🔄 For	Against Information OR Waive Spea	aking: 🚺 In Support 🔲 Against				
	PLEASE CHECK ONE OF THE FOLLOWING:						
	n appearing without opensation or sponsorship.	I am a registered lobbyist, representing:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:				

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules. of Ifsenate. ov

This form is part of the public record for this meeting.





Ron DESANTIS

Governor

RECEIVED

2021 DEC -8 AN IO: 19 DEVISION OF ELECTIONS TALLAHASSEE, FL

November 29, 2021

Secretary Laurel M. Lee Department of State R.A. Gray Building, Room 316 500 South Bronough Street Tallahassee, Florida 32399-0250

Dear Secretary Lee:

Please be advised I have made the following appointment under the provisions of Section 20.315, Florida Statutes:

Mr. Ricky Dixon

as Secretary of the Florida Department of Corrections, succeeding Mark Inch, subject to confirmation by the Senate. This appointment is effective November 29, 2021, for a term ending at the pleasure of the Governor.

Sincerely, Ron DeSantis

RD/kk

Governor

OATH OF OFFICE RECEIVED

(Art. II. § 5(b), Fla. Const.)

2022 JAH -4 PM 4:35

STATE OF FLORIDA

County of Leon

TALLARASSEE, FL LAANN TYTE MATRIE

I do solemnly swear (or affirm) that I will support, protect, and defend the Constitution and Government of the United States and of the State of Florida; that I am duly qualified to hold office under the Constitution of the State, and that I will well and faithfully perform the duties of

Secretary, Florida Department of Corrections

(Title of Office)

on which I am now about to enter, so help me God.

[NOTE: If you affirm, you may omit the words "so help me God." See § 92.52, Fla. Stat.]

D non Sworn to and subscribed before me by means of $\sqrt{2}$ physical presence or ______online notarization, this $\frac{4^{\frac{19}{2}}}{4^{\frac{19}{2}}}$ day of $\sqrt{26^{\frac{19}{2}}}\sqrt{4}$. 2022Signature of Officer Administering Oath or of Notary Public Stacey Ita deri en Print, Type, or Stamp Commissioned Name of Notary Public SLOOSY Hackney Notary Public Personally Known I OR Produced Identification State of Florida Comm# HH085408 Expires 1/27/2025 Type of Identification Produced _____

ACCEPTANCE

I accept the office listed in the above Oath of Office.

Mailing Address: 🗍 Home 🗹 Office

501 South Calhoun Street

Street or Post Office Box

Tallahassee, FL 32399

City, State, Zip Code

Ricky D. Dixon

Print Name

12 Rin

DS-DE 56 (Rev. 02/20)

THE FLORIDA SENATE

COMMITTEE WITNESS OATH

CHAIR:

Please raise your right hand and be sworn in as a witness.

Do you swear or affirm that the evidence you are about to give will be the truth, the whole truth, and nothing but the truth?

WITNESS'S NAME:	Ricky Dixon
ANSWER:	l do
	Pursuant to §90.605(1), <i>Florida Statutes</i> : "The witness's answer shall be noted in the record."
COMMITTEE NAME:	Appropriations Subcommittee on Criminal and Civil Justice
DATE:	02/02/2022

Attach in Session Organizer

S-002 (02/11/2020)

THE FLORIDA SENATE

Tallahassee, Florida 32399-1100



COMMITTEES: Appropriations Appropriations Subcommittee on Criminal and Civil Justice Ethics and Elections Reapportionment Rules Transportation

SELECT SUBCOMMITTEE: Select Subcommittee on Legislative Reapportionment

SENATOR RANDOLPH BRACY 11th District

February 2, 2022

The Honorable Keith Perry Chair, Appropriations Subcommittee on Criminal and Civil Justice 406 Senate Building 404 South Monroe Street Tallahassee, Florida 32399-1100

Dear Chair Perry,

I write to respectfully request that my absence be excused for the Appropriations Subcommittee on Criminal and Civil Justice meeting on February 2, 2022 due to testing positive for COVID-19. I regret that I cannot be present for the committee today, and appreciate your consideration.

Sincerely,

Senator Randolph Bracy District 11

cc: Marti Harkness, Staff Director Hayley Kolich, Committee Administrative Assistant

ito

REPLY TO:

□ 6965 Piazza Grande Avenue, Suite 302, Orlando, Florida 32835 (407) 297-2045 FAX: (888) 263-3814 □ 213 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5011

Senate's Website: www.flsenate.gov

WILTON SIMPSON President of the Senate

AARON BEAN President Pro Tempore



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES: Appropriations Subcommittee on Transportation, Tourism, and Economic Development, *Chair* Appropriations Appropriations Subcommittee on Criminal and Civil Justice Criminal Justice Ethics and Elections Transportation

SENATOR GEORGE B. GAINER 2nd District

February 1, 2022

Dear Chair Perry,

I am respectfully requesting a formal excusal for the upcoming Subcommittee on Civil and Criminal Justice meeting on February 2, 2022. I regret that I will be unable to attend, as I am still recovering from surgery.

If there are any questions or concerns, please do not hesitate to call my office at (850) 487-5002.

Thank you,

Senator George Gainer District 2

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REPLY TO:

340 West 11th Street, Panama City, Florida 32401 (850) 747-5454

Florida 32578 (850) 747-5454

Northwest Florida State College, 100 East College Boulevard, Building 330, Rooms 105 and 112, Niceville,

408 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5002

Senate's Website: www.flsenate.gov

WILTON SIMPSON President of the Senate AARON BEAN President Pro Tempore

CourtSmart Tag Report