

**The Florida Senate**  
**COMMITTEE MEETING EXPANDED AGENDA**  
**APPROPRIATIONS COMMITTEE ON CRIMINAL AND CIVIL JUSTICE**  
**Senator Garcia, Chair**  
**Senator Martin, Vice Chair**

**MEETING DATE:** Wednesday, February 12, 2025  
**TIME:** 4:00—6:00 p.m.  
**PLACE:** *Mallory Horne Committee Room, 37 Senate Building*

**MEMBERS:** Senator Garcia, Chair; Senator Martin, Vice Chair; Senators Ingoglia, Osgood, Polsky, Rouson, Simon, Wright, and Yarborough

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Department of Corrections - Update on Key Issues:	Correctional Officer Staffing Correctional Officer Overtime and Steps Being Taken to Address Deficit Facility Maintenance and Repair Victim Information and Notification Everyday (VINE) Enhancement	Presented
2	Clerk of Courts - Overview and Funding Needs		Presented
Other Related Meeting Documents			

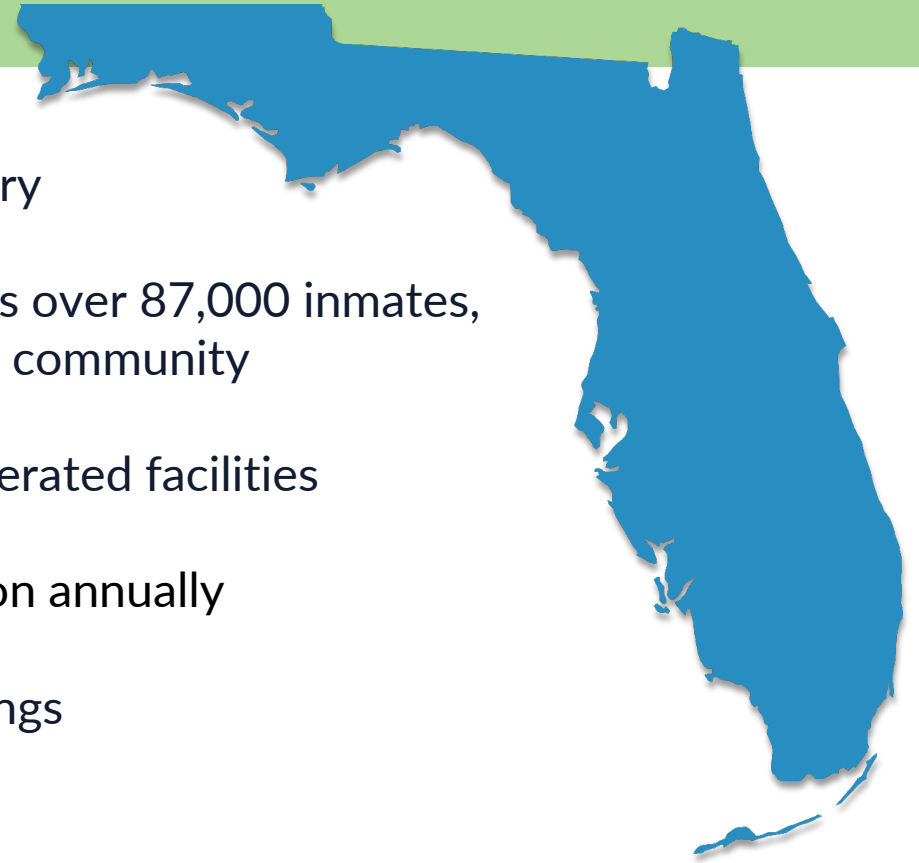


# FLORIDA DEPARTMENT OF CORRECTIONS

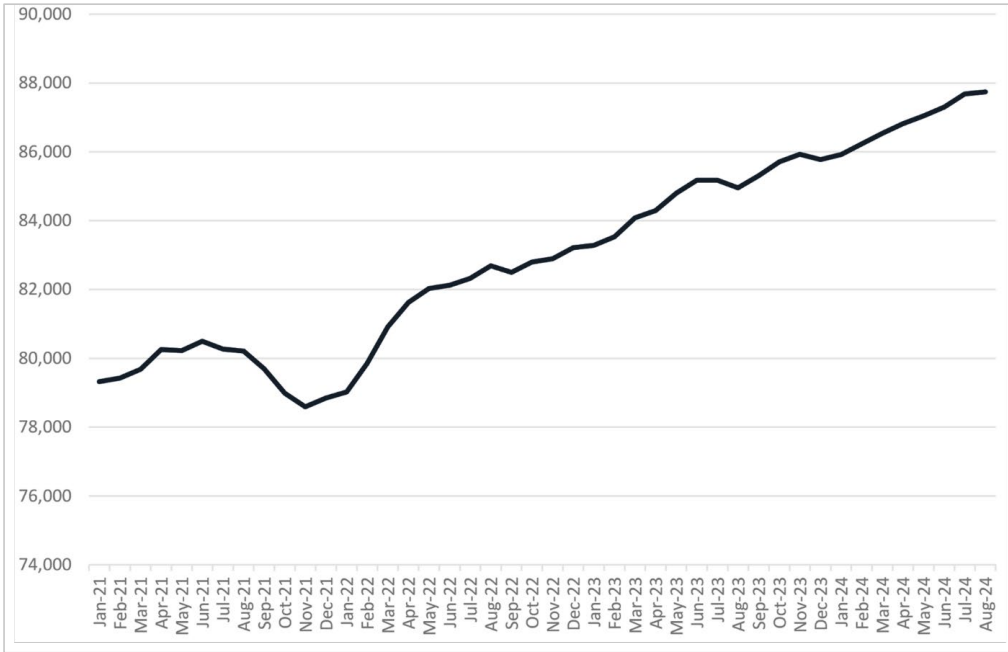
Senate Appropriations Committee on  
Criminal and Civil Justice

# QUICK FACTS

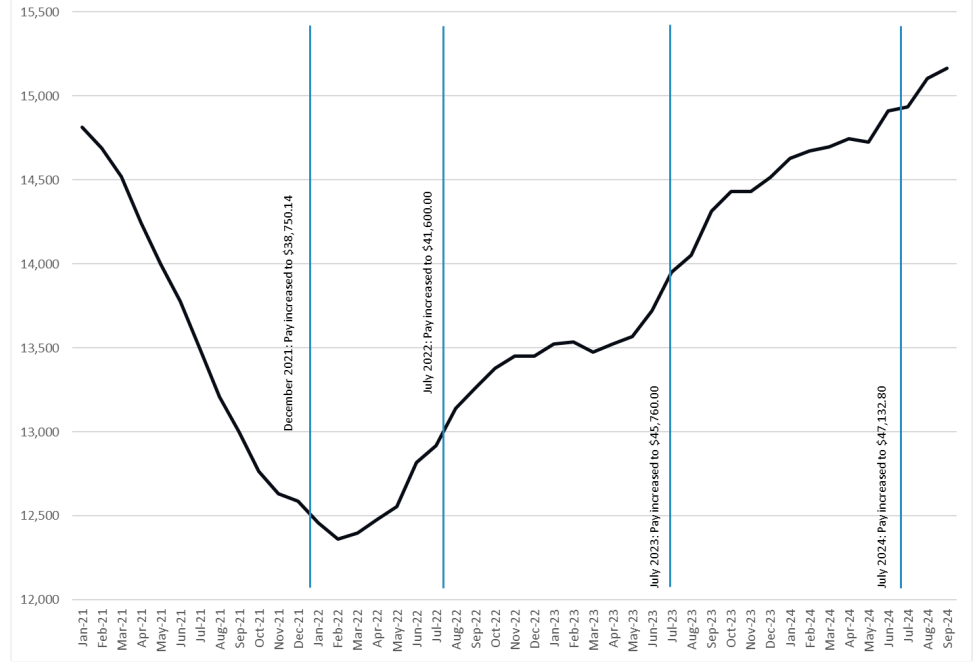
- Third-largest state prison system in the country
- FDC employs nearly 24,000 staff, incarcerates over 87,000 inmates, and supervises over 145,000 offenders in the community
- 49 major state-run prisons, and 7 contract operated facilities
- 27,000 Floridians are sentenced to state prison annually
- FDC manages 22 million square feet of buildings



# FLORIDA INMATE POPULATION



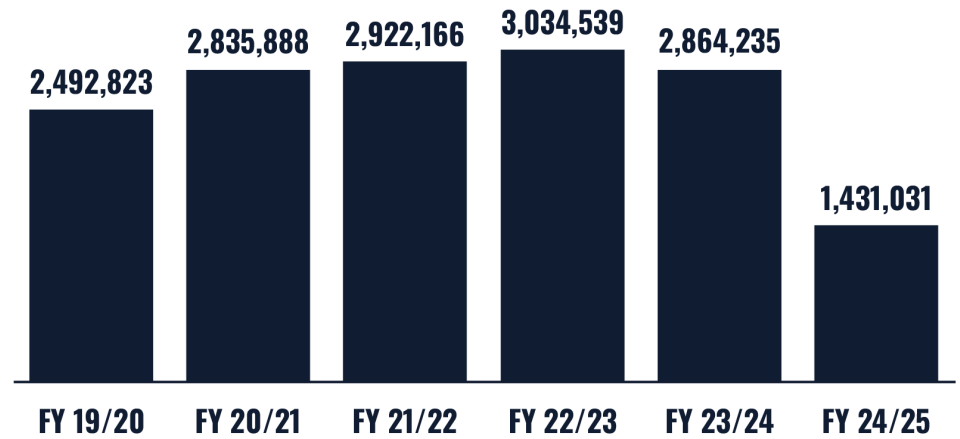
# CORRECTIONAL OFFICER SERIES STAFFING



# OVERTIME

- 24-hours a day/7-days a week, 365 days a year

**OVERTIME HOURS WORKED - CORRECTIONAL OFFICER SERIES**



# Fixed Capital Outlay Update

Number of completed projects: 68

## Completed Projects (Examples)

### Repairs and Renovations (\$26.57M spent/obligated)

- Paving projects: Holmes, Sumter, and Homestead CI
- Perimeter fence system: Florida Women's Reception Center
- Roof project: Loxahatchee Road Prison

### Environmental (\$2.87M spent/obligated)

- Above ground water tank refurbishment: Okaloosa CI
- Manhole repairs: Tomoka CI
- Water plant repairs: Marion CI

## Types of Projects Completed

Roofs - 1  
Fences - 9  
Locking - 6  
Plumbing - 1  
Electrical - 6  
Environmental - 9  
General - 10  
Paving - 3  
Heating and AC - 17  
Windows - 2  
Lighting - 4



# Fixed Capital Outlay Update



Loxahatchee Road Prison Roof Project



# Fixed Capital Outlay Update



Removed pavers and applied epoxy coating

Charlotte Food Service Flooring Project





# Fixed Capital Outlay Update



Homestead Food Service Ceiling Project



# Fixed Capital Outlay Update

## Major Projects Underway (Examples)

### Repairs and Renovations

- Pompano: Renovations for Probation Office
- Security Fence System: Florida State Prison
- Locking Project : Jackson CI

### Environmental

- Above ground water tank refurbishment: Marion CI
- Lift station repairs: Zephyrhills CI

### Types of Projects Underway:

Roofs - 9  
Fences - 19  
Locking - 17  
Plumbing - 9  
Electrical - 6  
Environmental - 10  
General - 40  
Heating and AC - 18  
Windows - 5  
Lighting - 1



# Fixed Capital Outlay Update

Major  
Projects  
Underway  
(continued)

## New Dorms/Medical Modular Units:

### *Six Year Construction Plan to Build*

- 16 Open Bay Housing Units – Lancaster CI (6), Lowell CI (4) and Sumter CI (6)
- 2 Secure Cell Housing Units – Lancaster CI and Lowell CI

### Year 1 (FY 24/25):

- Install medical modulares at South Florida Reception Center and Lowell CI (50 bed medical units)
- Initiate architecture/engineering services for construction of 6 open bay dorms and 1 secure cell dorm at Lancaster CI

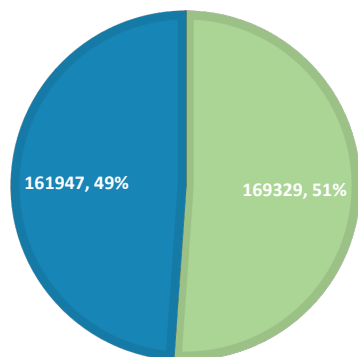


# VINE Notification System Update

## Victim Information and Notification Everyday

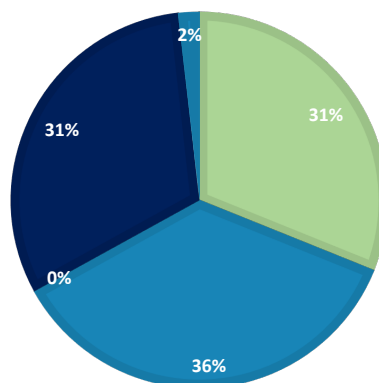
**CURRENT POPULATION**  
(INMATE AND OFFENDER PROFILES IN VINE)  
**331,279**

■ Inmates ■ Supervised Offenders



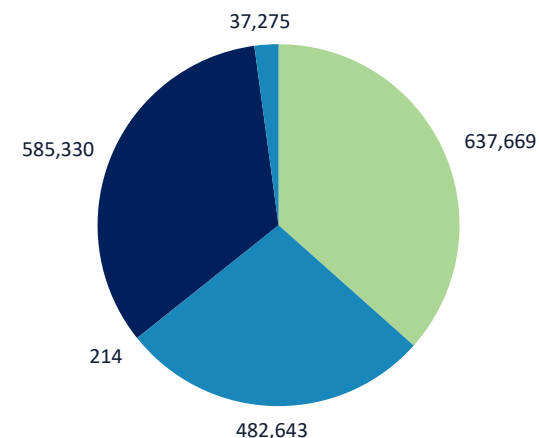
**ACTIVE REGISTRATIONS**  
**593,238**

■ PHONE ■ EMAIL ■ TTY ■ SMS ■ INAPP



**23-24 FY SUCCESSFUL NOTIFICATIONS**  
**1,674,788**

■ Phone ■ TTY ■ Email ■ SMS ■ InApp



Numbers as of February 2025



# VINE Notification System Update

## FL Crime Victim Notification Expansion Project Phase 1

- Contract Signed – December 2024
- First Agencies projected to go live end of February:
  - Tampa Police Department
  - 4th Circuit State Attorney's Office (Jacksonville)



### PATROL

Serve your 9-1-1 and non-emergency callers



### INVESTIGATION

Communicate with your crime victims



### INSIGHTS

Gather and analyze feedback from your callers and crime victims





The Florida Senate

APPEARANCE RECORD

Staffing / FCO / VINE

02/12/2025

Meeting Date

Bill Number or Topic

Deliver both copies of this form to Senate professional staff conducting the meeting

Appropriations committee on criminal & civil justice

Committee

Amendment Barcode (if applicable)

Name Secretary Ricky Dixon

Phone 850-717-3030

Address 501 S. Calhoun St.

Email Ricky.Dixon@fdc.myflorida.com

Tallahassee FL 32399

City

State

Zip

Speaking: [ ] For [ ] Against [x] Information OR Waive Speaking: [ ] In Support [ ] Against

PLEASE CHECK ONE OF THE FOLLOWING:

[ ] I am appearing without compensation or sponsorship.

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This form is part of the public record for this meeting.

# APPEARANCE RECORD

collectional officer  
staffing a overtime

2/12/25

Approp Meeting Date  
Criminal & Civil Justice Committee

Deliver both copies of this form to  
Senate professional staff conducting the meeting

Bill Number or Topic

Amendment Barcode (if applicable)

Name LAURETTE PHILIPSON

Phone 727-484-0237

Address 740 Westwind Drive  
Street

Email advocatephilipson@gmail.com

PORT RICHEY FL 34668  
City State Zip

Speaking:  For  Against  Information **OR** Waive Speaking:  In Support  Against

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# Clerk of Courts Overview and Funding Needs

Senate Appropriations Committee on  
Criminal and Civil Justice

February 12, 2025

# FLORIDA CLERKS OF COURT

**Clerks play a critical role in our state's judicial system**

- Public Safety
- Help ensure access to justice
- Maintain court records



# FLORIDA CLERKS OF COURT

## The Four Hats – 1,000+ statutory duties

- Clerk to the County and Circuit Courts
- Most Clerks are the County Comptroller
- Clerks are the Clerk to the Board of County Commissioners
- Official Recorder



# FLORIDA CLERKS OF COURT

## Clerks of Court

- Oversee all Court-related functions
- Collect fines, fees, service charges, and court costs
- Breakdown all court revenues, remit to almost 40 different state trust funds

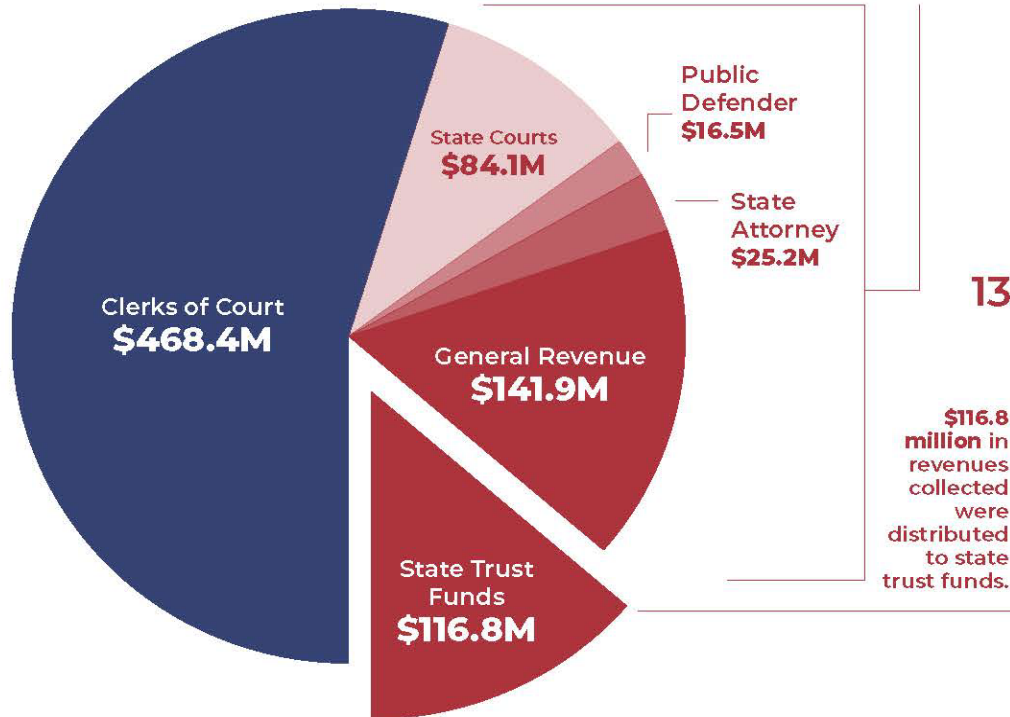


# DURING 2023-24 FISCAL YEAR, 45% OF REVENUES COLLECTED BY CLERKS WERE DISTRIBUTED ELSEWHERE

## REVENUES KEPT OR DISTRIBUTED TO CLERK OPERATIONS

In State Fiscal Year 2023-2024, Clerks collected \$852.9 million in statutorily mandated fines and fees, of which they only retained \$468 million to provide services to the Floridians who depend on the timely resolution of their cases.

**54.9%**



## REVENUES DISTRIBUTED ELSEWHERE

\$384.5 million out of the \$852.9 million collected by Florida's Clerks of Court were distributed elsewhere.

**45.1%**

State Trust Fund	Distribution
Additional Court Costs TF	\$9,343,319.91
Audit & Warrant Clearing TF	\$61,613.56
Brain & Spinal Cord Injury Program TF	\$8,849,888.77
Child Welfare Training TF	\$1,616,671.51
Crime Stoppers TF	\$3,493,880.61
Crimes Compensation TF	\$12,821,278.97
Dept of Financial Services Admin TF	\$2,193,635.49
DFS Operating TF	\$87,924.01
DLA Revolving TF	\$77,211.92
DOE Grants and Donations TF	\$1,274,405.21
Domestic Violence TF	\$9,174,207.75
Emergency Medical Services TF	\$16,323,353.12
Epilepsy Services TF	\$301,553.10
FDLE Operating TF	\$1,788,832.24
FL Coastal Protection TF	\$952.00
Forfeiture and Investigative Support TF	\$94,443.88
FWC Operating TF	\$54,439.25
General Inspection TF	\$12,653.09
Grants & Donations TF	\$402,539.92
Indigent Civil Defense TF	\$28,587.31
Indigent Criminal Defense TF	\$16,524,706.98
Inland Protection TF	\$1,885.43
Insurance Regulatory TF DOI	\$9,490.00
JAC Grants and Donations TF	\$78,283.83
Juvenile Welfare Training TF	\$1,280,747.35
Law Enforcement Radio System TF	\$4,147,979.58
Marine Resources Conservation TF	\$1,060,590.53
Motor Vehicle License Clearing TF	\$19,952,216.53
Nongame Wildlife TF	\$1,364,354.66
Operations and Maintenance TF	\$416,022.96
Planning and Evaluation TF	\$1,086,877.50
Projects, Contracts & Grants TF	\$94,860.76
Rape Crisis Program TF	\$2,389,627.41
Solid Waste Management TF	\$31,417.92
State Game TF	\$77,284.27
State Transportation TF	\$2,079.83
SWP Grants & Donations TF	\$233,412.29
Water Quality Assurance TF	\$50.00
<b>Total</b>	<b>\$116,755,613.15</b>



\*\* Data provided by Florida Clerks of Court Operations Corporation (CCOC)

# FLORIDA CLERKS OF COURT

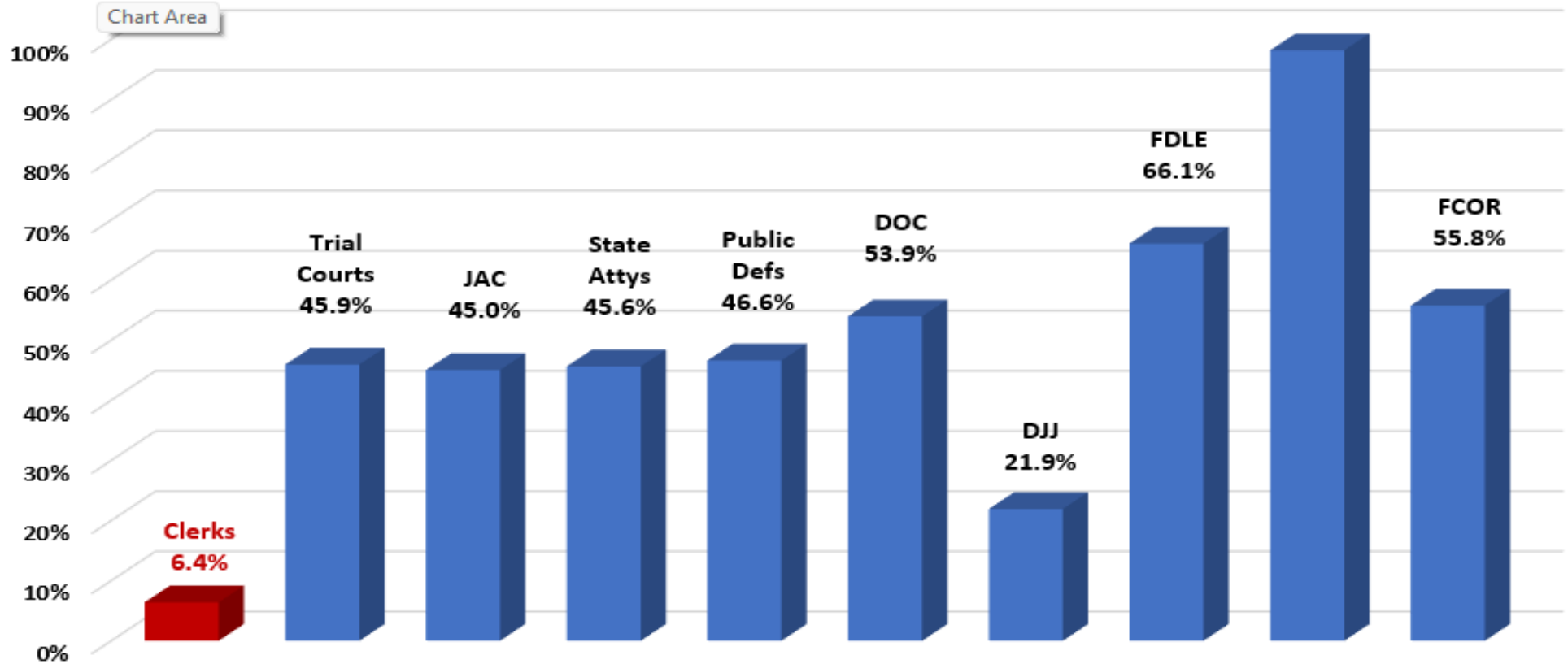
## Court Divisions

- Criminal – Felony and Misdemeanor
- Civil – Small Claims, County, and Circuit
- Family – Divorce and Child Custody
- Juvenile – Delinquency and Dependency
- Probate and Guardianship
- Traffic – Civil and Criminal



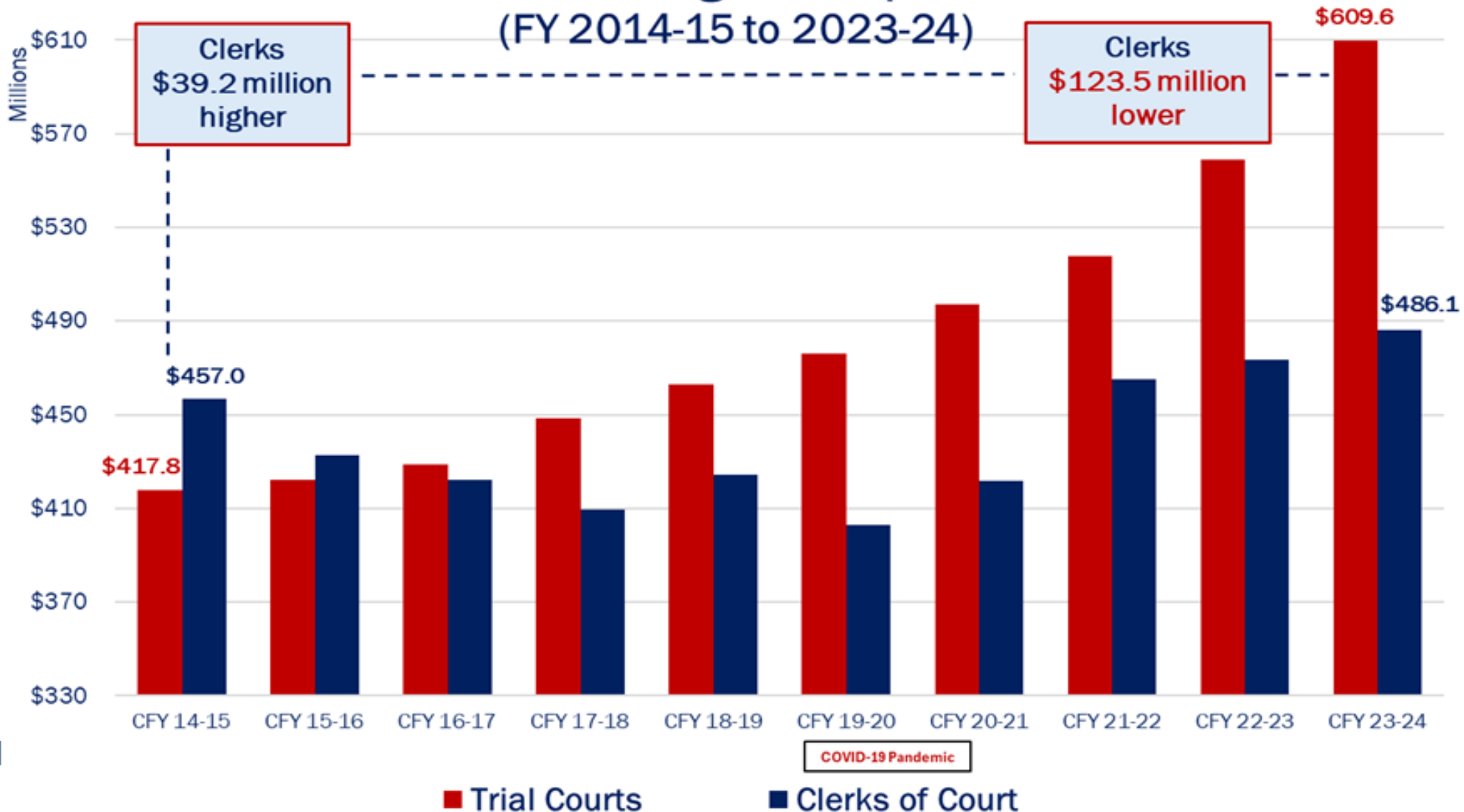
# TEN-YEAR FUNDING OVERVIEW

10-Year Budget Increase Percentage -  
FY 2014-15 to FY 2023-24



# BUDGET COMPARISON – Trial Courts and Clerks of Court

## 10-Year Budget Comparison (FY 2014-15 to 2023-24)





# CLERKS' 2025-26 BUDGET ISSUES

1. Injunctions for Protection: \$3.3 million
2. Baker Act, Marchman Act, and Sexually Violent Predators: \$2.5 million
3. Juror Management: \$4.8 million
4. Support for Additional Judges: TBD  
*(Pending Legislative Action)*



# INJUNCTIONS FOR PROTECTION

- Injunctions help protect vulnerable individuals in cases of domestic violence, stalking, repeat violence, sexual violence, and dating violence
- Provided at no cost to the citizens of Florida
- Clerks must redirect staff to process these high-priority cases without funding
- \$3.3 million will provide a revenue source for staffing to process these injunctions and ensure timely justice



# BAKER ACT, MARCHMAN ACT, & SVP'S

- Process Baker Act, Marchman Act, and Sexually Violent Predators Act cases
  - Addresses severe mental health, substance abuse, and sexual violence to maintain public safety
  - Clerks must redirect staff to process these high-priority cases without funding
- \$2.5 million Legislative Budget Request (LBR) through the JAC



# JUROR MANAGEMENT

- Jurors are the backbone of our justice system, ensuring fair trials and due process
- Clerks currently receive an appropriation of \$11.7 million annually, the same amount since FY 2015-16
- Ensure timely compensation and proper administration of jury services statewide
- **\$4.8 million** additional funding is needed to cover increased jury-related due process costs



# SUPPORT ADDITIONAL JUDGES

- The Supreme Court certified the need for 48 new judges
- Provide needed resources, including support staff, to help new judges effectively administer justice
- \$14.7 million in corresponding clerk funding would be needed if the Legislature approves all 48 judges, as determined by the funding formula established in s. 28.35, F.S.



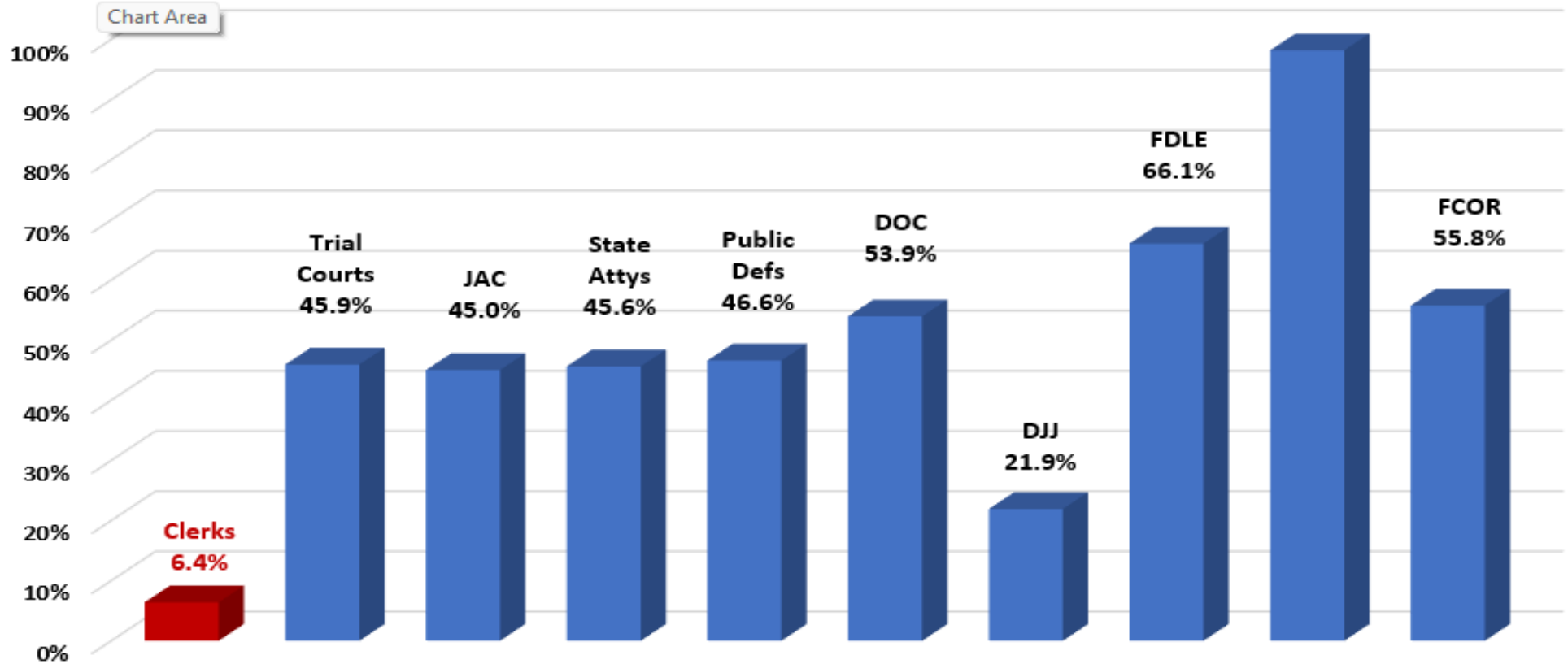
# FRS & ADMINISTERED FUNDS

County Fiscal Year	FRS Increase by year	Compounding Increase
2020-21	\$5,420,510	\$5,420,510
2021-22	\$3,271,121	\$8,691,631
2022-23	\$3,518,133	\$12,209,764
2023-24	\$5,404,099	\$17,613,864
2024-25	\$163,860	\$17,777,724
2025-26	?	\$17,777,724+
<b>Total</b>	<b>\$12,357,214</b>	<b>\$79,491,217</b>



# TEN-YEAR FUNDING OVERVIEW

10-Year Budget Increase Percentage -  
FY 2014-15 to FY 2023-24



# FLORIDA CLERKS OF COURT

- Investing in Florida's Clerks of Court is an investment in the efficiency, accessibility, and integrity of our state's justice system
- Clerks urge the Legislature to approve
  - **\$3.3 million** for Injunctions for Protection
  - **\$2.5 million** for Baker Act, Marchman Act, and Sexually Violent Predators (LBR)
  - **\$4.8 million** additional for Juror Management
  - **Fund the Whole Courtroom** when creating new judgeships







Questions?

Thank You!

The Florida Senate

APPEARANCE RECORD

Clerks

Meeting Date

Senate Crim Justice App

Deliver both copies of this form to Senate professional staff conducting the meeting

Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Jack Capdel

Phone

850-606-6001

Address

301 S Monroe St

Email

capdelj5@seccourt.org

Street

Tallahassee FL

City

State

Zip

Speaking:

For

Against

Information

OR

Waive Speaking:

In Support

Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

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The Florida Senate

APPEARANCE RECORD

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Clerks LBR

Bill Number or Topic

2/12/25

Meeting Date

ACC5

Committee

Amendment Barcode (if applicable)

Clerk Juan Fernandez-Barguin

Name

Phone 305-275-1155

Address 73 West Flagler Street

Street

Email juan.fbarquin@miamidadeclerks.com

Miami FL 33130

City

State

Zip

Speaking:  For  Against  Information OR Waive Speaking:  In Support  Against

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The Florida Senate

APPEARANCE RECORD

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Clerks LBR

Bill Number or Topic

\_\_\_\_\_

Amendment Barcode (if applicable)

2/12/25

Meeting Date

Acc J

Committee

Name JASON L. Welty

Phone 850-386-2223

Address 2500 Barrington Circle  
Street

Email jwelty@flcour.org

Tallahassee, FL 32308  
City State Zip

Speaking:  For  Against  Information **OR** Waive Speaking:  In Support  Against

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The Florida Senate

APPEARANCE RECORD

1-12-2025

Meeting Date

F

Bill Number or Topic

Deliver both copies of this form to Senate professional staff conducting the meeting

App. Criminal Justice

Committee

Amendment Barcode (if applicable)

Name Kim White

Phone 512 466 6323

Address 4351 Meadowland Street

Email kackermannwhite@gmail.com

City State Zip Mt Dora FL 32757

Speaking: [ ] For [ ] Against [x] Information OR Waive Speaking: [ ] In Support [ ] Against

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2/12/25  
Meeting Date

# The Florida Senate APPEARANCE RECORD

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Bill Number or Topic

Committee

Amendment-Barcode (if applicable)

Name MARY E. KUNTZ

Phone 941 716-1597

Address 6023 Viola Rd.

Email Koencie9471@verizon.net

Street

Venice

FL

34293

City

State

Zip

Speaking:  For  Against  Information **OR** Waive Speaking:  In Support  Against

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S-001 (08/10/2021)

The Florida Senate

# APPEARANCE RECORD

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2/12/24  
Meeting Date

\_\_\_\_\_  
Bill Number or Topic

CJ  
Committee

\_\_\_\_\_  
Amendment Barcode (if applicable)

Name Denise Brock

Phone 561 855 0833

Address PO 211174  
Street

Email denise@FloridaCaresCharity.org

WPO FL 33421  
City State Zip

Speaking:  For  Against  Information **OR** Waive Speaking:  In Support  Against

**PLEASE CHECK ONE OF THE FOLLOWING:**

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2/12/25

Meeting Date

# The Florida Senate APPEARANCE RECORD

Deliver both copies of this form to  
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Bill Number or Topic

Committee

Amendment Barcode (if applicable)

Name

Connie Edson

Phone

321-230-1162

Address

804 Dominguez St.

Email

Connieedson@gmail.com

Street

Orlando

City

State

Zip

Speaking:



For



Against



Information

**OR**

Waive Speaking:



In Support



Against

### PLEASE CHECK ONE OF THE FOLLOWING:



I am appearing without  
compensation or sponsorship.



I am a registered lobbyist,  
representing:



I am not a lobbyist, but received  
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5-001 (08/10/2021)





# THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

## COMMITTEES:

Education Pre-K - 12, *Chair*  
Education Postsecondary, *Vice Chair*  
Appropriations Committee on Criminal and  
Civil Justice  
Appropriations Committee on Pre-K - 12 Education  
Children, Families, and Elder Affairs  
Criminal Justice  
Fiscal Policy  
Rules

## JOINT COMMITTEE:

Joint Legislative Auditing Committee

## SENATOR COREY SIMON

3rd District

February 12, 2025

### **The Honorable Ileana Garcia**

Chair, Appropriations Committee on Criminal and Civil Justice

201 The Capitol

404 South Monroe Street

Tallahassee, FL 32399-1100

Dear Chair Garcia,

Senator Simon respectfully requests an excused absence from the February 12, 2025, meeting of the Appropriations Committee on Criminal and Civil Justice.

I appreciate your consideration.

Sincerely,

*Stephen Huddleston*

Stephen Huddleston

Legislative Aide to Senator Corey Simon

# CourtSmart Tag Report

Room: SB 37

Case No.:

Type:

Caption: Senate Appropriations Committee on Criminal and Civil Justice

Judge:

Started: 2/12/2025 4:01:55 PM

Ends: 2/12/2025 5:31:37 PM

Length: 01:29:43

4:02:00 PM Sen. Garcia (Chair)  
4:02:40 PM TAB 1: Department of Corrections - Update on Key Issues  
4:03:16 PM Ricky Dixon, Secretary - Department of Corrections  
4:20:50 PM Sen. Garcia  
4:20:55 PM Sen. Wright  
4:21:08 PM R. Dixon  
4:22:11 PM Sen. Wright  
4:23:01 PM R. Dixon  
4:23:09 PM Sen. Wright  
4:23:28 PM Sen. Garcia  
4:23:31 PM Sen. Osgood  
4:23:51 PM R. Dixon  
4:24:12 PM Sen. Garcia  
4:24:21 PM TAB 2: Clerk of the Courts - Overview and Funding Needs  
4:24:55 PM Jason Welty, Executive Director - Florida Clerks of Court Operations Corporation  
4:26:48 PM Juan Fernandez Barguin, Clerks LBR  
4:32:34 PM J. Welty  
4:46:45 PM Sen. Martin  
4:49:15 PM J. Welty  
4:52:04 PM Sen. Wright  
4:52:37 PM J. Fernandez Barguin  
4:58:30 PM Sen. Garcia  
4:58:33 PM Sen. Rouson  
4:59:17 PM J. Welty  
4:59:48 PM Sen. Wright  
5:00:38 PM J. Fernandez Barguin  
5:02:11 PM J. Welty  
5:04:59 PM Sen. Osgood  
5:05:18 PM J. Fernandez Barguin  
5:05:57 PM Sen. Osgood  
5:06:02 PM J. Fernandez Barguin  
5:06:06 PM Sen. Osgood  
5:06:31 PM J. Fernandez Barguin  
5:06:52 PM Sen. Osgood  
5:07:10 PM J. Fernandez Barguin  
5:07:23 PM Sen. Garcia  
5:08:46 PM Sen. Osgood  
5:10:08 PM J. Fernandez Barguin  
5:10:53 PM Sen. Garcia  
5:10:58 PM Sen. Ingoglia  
5:11:37 PM J. Fernandez Barguin  
5:12:13 PM Sen. Ingoglia  
5:13:34 PM J. Welty  
5:14:44 PM Sen. Ingoglia  
5:14:49 PM J. Fernandez Barguin  
5:15:56 PM Marti  
5:16:04 PM Sen. Ingoglia  
5:16:47 PM Marti  
5:17:01 PM Sen. Ingoglia  
5:18:04 PM Sen. Garcia  
5:18:48 PM Jack Cambell  
5:20:56 PM Sen. Garcia

<b>5:20:59 PM</b>	Laurette Philipson
<b>5:23:46 PM</b>	Sen. Garcia
<b>5:23:50 PM</b>	Mary Kuntz
<b>5:27:38 PM</b>	Kim White
<b>5:29:19 PM</b>	Sen. Garcia
<b>5:29:22 PM</b>	Denise Rock
<b>5:30:23 PM</b>	Sen. Garcia
<b>5:30:29 PM</b>	Connie Edson
<b>5:31:21 PM</b>	Sen. Garcia
<b>5:31:37 PM</b>	