

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS SUBCOMMITTEE ON EDUCATION
Senator Gaetz, Chair
Senator Montford, Vice Chair

MEETING DATE: Tuesday, February 10, 2015

TIME: 1:00 —5:00 p.m.

PLACE: Pat Thomas Committee Room, 412 Knott Building

MEMBERS: Senator Gaetz, Chair; Senator Montford, Vice Chair; Senators Bullard, Galvano, Legg, Ring, Simmons, and Stargel

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Workshop		
		Discussion and testimony only on the following (no vote to be taken): Education Budget Development and Related Issues	Discussed
		Other Related Meeting Documents	

FEFP Federally Connected Student Supplement

PROPOSAL – FOR DEMONSTRATION AND DISCUSSION PURPOSES ONLY

BACKGROUND: Fourteen school districts in Florida have parcels of land within their boundaries that are owned by the Federal Government and have been removed from the local tax rolls, including military installations and Indian lands.

These 14 districts also include significant concentrations of students who are directly connected to the federal reservations. As such, the districts face special challenges — they must provide a quality education to the children whose parents live or work on these lands, while sometimes operating with less local revenue than is available to other school districts because the Federal property is exempt from local property taxes.

PURPOSE: The purpose of the proposed Federally Connected Student Supplement within the FEFP is to assist school districts that have:

- (1) Lost property tax revenue due to the presence of tax-exempt federally owned property; and/or
- (2) Increased costs due to the enrollment of federally connected students, such as the children of uniformed services personnel.

DISTRICT ELIGIBILITY: School districts must be eligible for Federal Impact Aid.

SUPPLEMENT COMPONENTS: The proposed Federally Connected Student Supplement includes two separate components: (1) Student Allocation, and (2) Exempt Property Allocation.

Student Allocation: This allocation provides assistance to school districts that serve concentrations of students (1) who have a parent on active duty in the uniformed services or (2) who have a parent that lives or works on eligible federal property (military bases, Indian lands, and NASA).

Exempt Property Allocation: This allocation provides assistance to school districts with tax exempt federal properties in the following categories: (a) military bases, (b) Indian lands, or (c) NASA properties.

FOR DEMONSTRATION AND DISCUSSION PURPOSES ONLY: AMOUNTS WILL CHANGE

**Federally Connected Students Supplement
Summary**

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Supplement without Cap -3-	FTE -4-	Funds per FTE -5-	\$50 per FTE Cap -6-
1 Alachua	0	0	0	27,973.83	0.00	0
2 Baker	0	0	0	4,707.30	0.00	0
3 Bay	265,589	854,474	1,120,063	27,456.09	40.79	1,120,063
4 Bradford	0	0	0	2,849.29	0.00	0
5 Brevard	872,832	252,426	1,125,258	71,438.53	15.75	1,125,258
6 Broward	0	0	0	264,547.44	0.00	0
7 Calhoun	0	0	0	2,144.64	0.00	0
8 Charlotte	0	0	0	15,472.89	0.00	0
9 Citrus	0	0	0	14,545.40	0.00	0
10 Clay	604,440	0	604,440	34,218.10	17.66	604,440
11 Collier	0	0	0	45,183.14	0.00	0
12 Columbia	0	0	0	10,083.72	0.00	0
13 Dade	50,234	0	50,234	349,459.26	0.14	50,234
14 De Soto	0	0	0	4,752.01	0.00	0
15 Dixie	0	0	0	2,098.32	0.00	0
16 Duval	240,075	1,433,421	1,673,496	127,309.92	13.15	1,673,496
17 Escambia	586,702	1,457,428	2,044,130	39,903.00	51.23	1,995,150
18 Flagler	0	0	0	12,326.05	0.00	0
19 Franklin	0	0	0	1,224.00	0.00	0
20 Gadsden	0	0	0	5,444.79	0.00	0
21 Gilchrist	0	0	0	2,515.55	0.00	0
22 Glades	47,102	0	47,102	1,550.20	30.38	47,102
23 Gulf	0	0	0	1,772.95	0.00	0
24 Hamilton	0	0	0	1,665.84	0.00	0
25 Hardee	0	0	0	5,338.63	0.00	0
26 Hendry	0	0	0	7,075.45	0.00	0
27 Hernando	0	0	0	21,893.32	0.00	0
28 Highlands	0	0	0	12,134.98	0.00	0
29 Hillsborough	863,752	0	863,752	207,416.38	4.16	863,752
30 Holmes	0	0	0	3,120.03	0.00	0
31 Indian River	0	0	0	17,540.52	0.00	0
32 Jackson	0	0	0	6,351.51	0.00	0
33 Jefferson	0	0	0	793.43	0.00	0
34 Lafayette	0	0	0	1,196.32	0.00	0
35 Lake	0	0	0	41,286.94	0.00	0
36 Lee	62,790	0	62,790	89,453.12	0.70	62,790
37 Leon	0	0	0	33,426.53	0.00	0
38 Levy	0	0	0	5,390.03	0.00	0
39 Liberty	0	0	0	1,398.08	0.00	0
40 Madison	0	0	0	2,530.71	0.00	0
41 Manatee	0	0	0	46,679.80	0.00	0
42 Marion	0	0	0	41,312.51	0.00	0
43 Martin	0	0	0	18,803.95	0.00	0
44 Monroe	122,420	116,048	238,468	8,038.78	29.66	238,468
45 Nassau	0	0	0	10,958.46	0.00	0
46 Okaloosa	1,336,813	1,245,643	2,582,456	29,996.58	86.09	1,499,829
47 Okeechobee	0	0	0	6,228.02	0.00	0
48 Orange	0	0	0	194,116.10	0.00	0
49 Osceola	0	0	0	59,077.99	0.00	0
50 Palm Beach	4,750	0	4,750	185,558.70	0.03	4,750
51 Pasco	0	0	0	68,645.93	0.00	0
52 Pinellas	38,737	0	38,737	101,592.39	0.38	38,737
53 Polk	0	0	0	98,827.44	0.00	0
54 Putnam	0	0	0	10,591.09	0.00	0
55 St. Johns	0	0	0	36,213.28	0.00	0
56 St. Lucie	0	0	0	39,494.06	0.00	0
57 Santa Rosa	550,572	890,356	1,440,928	25,917.53	55.60	1,295,877
58 Sarasota	0	0	0	42,019.49	0.00	0
59 Seminole	0	0	0	65,828.37	0.00	0
60 Sumter	0	0	0	8,319.87	0.00	0
61 Suwannee	0	0	0	5,922.44	0.00	0
62 Taylor	0	0	0	2,780.27	0.00	0
63 Union	0	0	0	2,283.83	0.00	0
64 Volusia	0	0	0	61,275.14	0.00	0
65 Wakulla	0	0	0	5,052.56	0.00	0
66 Walton	0	0	0	8,513.37	0.00	0
67 Washington	0	0	0	3,255.89	0.00	0
68 Washington Special	0	0	0	213.62	0.00	0
69 FAMU Lab School	0	0	0	465.38	0.00	0
70 FAU Lab - PB	0	0	0	1,083.11	0.00	0
71 FAU Lab - St. Lucie	0	0	0	1,394.89	0.00	0
72 FSU Lab - Broward	0	0	0	690.31	0.00	0
73 FSU Lab - Leon	0	0	0	1,692.19	0.00	0
74 UF Lab School	0	0	0	1,131.81	0.00	0
75 Virtual School	0	0	0	30,754.61	0.00	0
Total	5,646,808	6,249,796	11,896,604	2,751,718.00		10,619,946

FOR DEMONSTRATION AND DISCUSSION PURPOSES ONLY: AMOUNTS WILL CHANGE

**Federally Connected Students Supplement
Student Allocation**

District	Federally Connected Students * -1-	Multiplied by 3% of BSA \$125 -2-	Students with Disabilities -3-	Multiplied by 10.5% of BSA \$437 -4-	Total Student Allocation -5-
1 Alachua	0	0	0	0	0
2 Baker	0	0	0	0	0
3 Bay	1,436	179,500	197	86,089	265,589
4 Bradford	0	0	0	0	0
5 Brevard	6,245	780,625	211	92,207	872,832
6 Broward	0	0	0	0	0
7 Calhoun	0	0	0	0	0
8 Charlotte	0	0	0	0	0
9 Citrus	0	0	0	0	0
10 Clay	3,542	442,750	370	161,690	604,440
11 Collier	0	0	0	0	0
12 Columbia	0	0	0	0	0
13 Dade	290	36,250	32	13,984	50,234
14 De Soto	0	0	0	0	0
15 Dixie	0	0	0	0	0
16 Duval	1,571	196,375	100	43,700	240,075
17 Escambia	3,921	490,125	221	96,577	586,702
18 Flagler	0	0	0	0	0
19 Franklin	0	0	0	0	0
20 Gadsden	0	0	0	0	0
21 Gilchrist	0	0	0	0	0
22 Glades	216	27,000	46	20,102	47,102
23 Gulf	0	0	0	0	0
24 Hamilton	0	0	0	0	0
25 Hardee	0	0	0	0	0
26 Hendry	0	0	0	0	0
27 Hernando	0	0	0	0	0
28 Highlands	0	0	0	0	0
29 Hillsborough	5,613	701,625	371	162,127	863,752
30 Holmes	0	0	0	0	0
31 Indian River	0	0	0	0	0
32 Jackson	0	0	0	0	0
33 Jefferson	0	0	0	0	0
34 Lafayette	0	0	0	0	0
35 Lake	0	0	0	0	0
36 Lee	345	43,125	45	19,665	62,790
37 Leon	0	0	0	0	0
38 Levy	0	0	0	0	0
39 Liberty	0	0	0	0	0
40 Madison	0	0	0	0	0
41 Manatee	0	0	0	0	0
42 Marion	0	0	0	0	0
43 Martin	0	0	0	0	0
44 Monroe	857	107,125	35	15,295	122,420
45 Nassau	0	0	0	0	0
46 Okaloosa	8,950	1,118,750	499	218,063	1,336,813
47 Okeechobee	0	0	0	0	0
48 Orange	0	0	0	0	0
49 Osceola	0	0	0	0	0
50 Palm Beach	38	4,750	0	0	4,750
51 Pasco	0	0	0	0	0
52 Pinellas	219	27,375	26	11,362	38,737
53 Polk	0	0	0	0	0
54 Putnam	0	0	0	0	0
55 St. Johns	0	0	0	0	0
56 St. Lucie	0	0	0	0	0
57 Santa Rosa	3,597	449,625	231	100,947	550,572
58 Sarasota	0	0	0	0	0
59 Seminole	0	0	0	0	0
60 Sumter	0	0	0	0	0
61 Suwannee	0	0	0	0	0
62 Taylor	0	0	0	0	0
63 Union	0	0	0	0	0
64 Volusia	0	0	0	0	0
65 Wakulla	0	0	0	0	0
66 Walton	0	0	0	0	0
67 Washington	0	0	0	0	0
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU Lab - PB	0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab School	0	0	0	0	0
75 Virtual School	0	0	0	0	0
Total	36,840	4,605,000	2,384	1,041,808	5,646,808

* Students whose parents are active military or live or work on military bases, Indian lands, or NASA property.

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FOR DEMONSTRATION AND DISCUSSION PURPOSES ONLY: AMOUNTS WILL CHANGE

**Federally Connected Students Supplement
Exempt Property Allocation**

District	Federal Exempt Property Values * -1-	Capital Improvement Millage -2-	Exempt Property Allocation -3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	741,731,186	1.200	854,474
4 Bradford	0	1.500	0
5 Brevard	175,295,990	1.500	252,426
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.380	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	995,431,285	1.500	1,433,421
17 Escambia	1,135,493,284	1.337	1,457,428
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	0	1.500	0
23 Gulf	0	0.576	0
24 Hamilton	0	1.500	0
25 Hardee	0	0.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	0	1.500	0
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	0.370	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	1.500	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	241,785,871	0.500	116,048
45 Nassau	0	1.400	0
46 Okaloosa	865,029,914	1.500	1,245,643
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	1.500	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	662,467,573	1.400	890,356
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.365	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.500	0
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU Lab - PB	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0

State 4,817,215,103

6,249,796

* Military bases, Indian lands, and NASA property.

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FEFP Federally Connected Student Supplement

PROPOSAL – FOR DEMONSTRATION AND DISCUSSION PURPOSES ONLY

BACKGROUND: Fourteen school districts in Florida have parcels of land within their boundaries that are owned by the Federal Government and have been removed from the local tax rolls, including military installations and Indian lands.

These 14 districts also include significant concentrations of students who are directly connected to the federal reservations. As such, the districts face special challenges — they must provide a quality education to the children whose parents live or work on these lands, while sometimes operating with less local revenue than is available to other school districts because the Federal property is exempt from local property taxes.

PURPOSE: The purpose of the proposed Federally Connected Student Supplement within the FEFP is to assist school districts that have:

- (1) Lost property tax revenue due to the presence of tax-exempt federally owned property; and/or
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DISTRICT ELIGIBILITY: School districts must be eligible for Federal Impact Aid.

SUPPLEMENT COMPONENTS: The proposed Federally Connected Student Supplement includes two separate components: (1) Student Allocation, and (2) Exempt Property Allocation.

Student Allocation: This allocation provides assistance to school districts that serve concentrations of students (1) who have a parent on active duty in the uniformed services or (2) who have a parent that lives or works on eligible federal property (military bases, Indian lands, and NASA).

Exempt Property Allocation: This allocation provides assistance to school districts with tax exempt federal properties in the following categories: (a) military bases, (b) Indian lands, or (c) NASA properties.

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1 Alachua	0	0	0	27,973.83	0.00	0
2 Baker	0	0	0	4,707.30	0.00	0
3 Bay	265,589	854,474	1,120,063	27,456.09	40.79	1,120,063
4 Bradford	0	0	0	2,849.29	0.00	0
5 Brevard	872,832	252,426	1,125,258	71,438.53	15.75	1,125,258
6 Broward	0	0	0	264,547.44	0.00	0
7 Calhoun	0	0	0	2,144.64	0.00	0
8 Charlotte	0	0	0	15,472.89	0.00	0
9 Citrus	0	0	0	14,545.40	0.00	0
10 Clay	604,440	0	604,440	34,218.10	17.66	604,440
11 Collier	0	0	0	45,183.14	0.00	0
12 Columbia	0	0	0	10,083.72	0.00	0
13 Dade	50,234	0	50,234	349,459.26	0.14	50,234
14 De Soto	0	0	0	4,752.01	0.00	0
15 Dixie	0	0	0	2,098.32	0.00	0
16 Duval	240,075	1,433,421	1,673,496	127,309.92	13.15	1,673,496
17 Escambia	586,702	1,457,428	2,044,130	39,903.00	51.23	1,995,150
18 Flagler	0	0	0	12,326.05	0.00	0
19 Franklin	0	0	0	1,224.00	0.00	0
20 Gadsden	0	0	0	5,444.79	0.00	0
21 Gilchrist	0	0	0	2,515.55	0.00	0
22 Glades	47,102	0	47,102	1,550.20	30.38	47,102
23 Gulf	0	0	0	1,772.95	0.00	0
24 Hamilton	0	0	0	1,665.84	0.00	0
25 Hardee	0	0	0	5,338.63	0.00	0
26 Hendry	0	0	0	7,075.45	0.00	0
27 Hernando	0	0	0	21,893.32	0.00	0
28 Highlands	0	0	0	12,134.98	0.00	0
29 Hillsborough	863,752	0	863,752	207,416.38	4.16	863,752
30 Holmes	0	0	0	3,120.03	0.00	0
31 Indian River	0	0	0	17,540.52	0.00	0
32 Jackson	0	0	0	6,351.51	0.00	0
33 Jefferson	0	0	0	793.43	0.00	0
34 Lafayette	0	0	0	1,196.32	0.00	0
35 Lake	0	0	0	41,286.94	0.00	0
36 Lee	62,790	0	62,790	89,453.12	0.70	62,790
37 Leon	0	0	0	33,426.53	0.00	0
38 Levy	0	0	0	5,390.03	0.00	0
39 Liberty	0	0	0	1,398.08	0.00	0
40 Madison	0	0	0	2,530.71	0.00	0
41 Manatee	0	0	0	46,679.80	0.00	0
42 Marion	0	0	0	41,312.51	0.00	0
43 Martin	0	0	0	18,803.95	0.00	0
44 Monroe	122,420	116,048	238,468	8,038.78	29.66	238,468
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48 Orange	0	0	0	194,116.10	0.00	0
49 Osceola	0	0	0	59,077.99	0.00	0
50 Palm Beach	4,750	0	4,750	185,558.70	0.03	4,750
51 Pasco	0	0	0	68,645.93	0.00	0
52 Pinellas	38,737	0	38,737	101,592.39	0.38	38,737
53 Polk	0	0	0	98,827.44	0.00	0
54 Putnam	0	0	0	10,591.09	0.00	0
55 St. Johns	0	0	0	36,213.28	0.00	0
56 St. Lucie	0	0	0	39,494.06	0.00	0
57 Santa Rosa	550,572	890,356	1,440,928	25,917.53	55.60	1,295,877
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62 Taylor	0	0	0	2,780.27	0.00	0
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71 FAU Lab - St. Lucie	0	0	0	1,394.89	0.00	0
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73 FSU Lab - Leon	0	0	0	1,692.19	0.00	0
74 UF Lab School	0	0	0	1,131.81	0.00	0
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12 Columbia	0	0	0	0	0
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22 Glades	216	27,000	46	20,102	47,102
23 Gulf	0	0	0	0	0
24 Hamilton	0	0	0	0	0
25 Hardee	0	0	0	0	0
26 Hendry	0	0	0	0	0
27 Hernando	0	0	0	0	0
28 Highlands	0	0	0	0	0
29 Hillsborough	5,613	701,625	371	162,127	863,752
30 Holmes	0	0	0	0	0
31 Indian River	0	0	0	0	0
32 Jackson	0	0	0	0	0
33 Jefferson	0	0	0	0	0
34 Lafayette	0	0	0	0	0
35 Lake	0	0	0	0	0
36 Lee	345	43,125	45	19,665	62,790
37 Leon	0	0	0	0	0
38 Levy	0	0	0	0	0
39 Liberty	0	0	0	0	0
40 Madison	0	0	0	0	0
41 Manatee	0	0	0	0	0
42 Marion	0	0	0	0	0
43 Martin	0	0	0	0	0
44 Monroe	857	107,125	35	15,295	122,420
45 Nassau	0	0	0	0	0
46 Okaloosa	8,950	1,118,750	499	218,063	1,336,813
47 Okeechobee	0	0	0	0	0
48 Orange	0	0	0	0	0
49 Osceola	0	0	0	0	0
50 Palm Beach	38	4,750	0	0	4,750
51 Pasco	0	0	0	0	0
52 Pinellas	219	27,375	26	11,362	38,737
53 Polk	0	0	0	0	0
54 Putnam	0	0	0	0	0
55 St. Johns	0	0	0	0	0
56 St. Lucie	0	0	0	0	0
57 Santa Rosa	3,597	449,625	231	100,947	550,572
58 Sarasota	0	0	0	0	0
59 Seminole	0	0	0	0	0
60 Sumter	0	0	0	0	0
61 Suwannee	0	0	0	0	0
62 Taylor	0	0	0	0	0
63 Union	0	0	0	0	0
64 Volusia	0	0	0	0	0
65 Wakulla	0	0	0	0	0
66 Walton	0	0	0	0	0
67 Washington	0	0	0	0	0
68 Washington Special	0	0	0	0	0
69 FAMU Lab School	0	0	0	0	0
70 FAU Lab - PB	0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0	0	0
72 FSU Lab - Broward	0	0	0	0	0
73 FSU Lab - Leon	0	0	0	0	0
74 UF Lab School	0	0	0	0	0
75 Virtual School	0	0	0	0	0
Total	36,840	4,605,000	2,384	1,041,808	5,646,808

* Students whose parents are active military or live or work on military bases, Indian lands, or NASA property.

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FOR DEMONSTRATION AND DISCUSSION PURPOSES ONLY: AMOUNTS WILL CHANGE

**Federally Connected Students Supplement
Exempt Property Allocation**

District	Federal Exempt Property Values * -1-	Capital Improvement Millage -2-	Exempt Property Allocation -3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	741,731,186	1.200	854,474
4 Bradford	0	1.500	0
5 Brevard	175,295,990	1.500	252,426
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.380	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	995,431,285	1.500	1,433,421
17 Escambia	1,135,493,284	1.337	1,457,428
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	0	1.500	0
23 Gulf	0	0.576	0
24 Hamilton	0	1.500	0
25 Hardee	0	0.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	0	1.500	0
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	0.370	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	1.500	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	241,785,871	0.500	116,048
45 Nassau	0	1.400	0
46 Okaloosa	865,029,914	1.500	1,245,643
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	1.500	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	662,467,573	1.400	890,356
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.365	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.500	0
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU Lab - PB	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0

State 4,817,215,103

6,249,796

* Military bases, Indian lands, and NASA property.

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THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Agriculture
Appropriations
Appropriations Subcommittee on
Education
Education Pre-K - 12
Health Policy
Rules

JOINT COMMITTEE:

Joint Legislative Budget Commission

SENATOR BILL GALVANO

Majority Leader
26th District

February 10, 2015

Senator Don Gaetz
420 SOB
404 South Monroe Street
Tallahassee, FL 32399

Dear Chairman Gaetz:

I am writing to request approval to be excused from the Subcommittee on Education Appropriations meeting scheduled for today, Tuesday, February 10, 2015.

I appreciate your consideration in this matter.

Sincerely,

A handwritten signature in blue ink, appearing to read "Bill", is written over a horizontal line.

Bill Galvano

Cc: Tim Elwell
Joanne Bennett

REPLY TO:

- ☐ 1023 Manatee Avenue West, Suite 201, Bradenton, Florida 34205 (941) 741-3401
- ☐ 330 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5026

Senate's Website: www.flsenate.gov

ANDY GARDINER
President of the Senate

GARRETT RICHTER
President Pro Tempore



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

February 9, 2015

Dr. John Smith
Winston Churchill Education Foundation
123 Park Avenue
Tallahassee, Florida 33333

Dear Dr. Smith:

In the 2014-2015 budget of the State of Florida your organization is named as a recipient of \$2,200,000 in non-recurring funds. Because this appropriation was made on a one-time basis, state support will cease at the conclusion of this year.

In order to assist the Legislature in determining the value of your project among the large number of proposals which competed for limited dollars within the 2014-2015 budget, please provide:

- Specific information (including audited or unaudited financial statements) as to precisely how the state funding was used.
- Objective, non-anecdotal evidence of how this expenditure of state funds directly affected and improved student academic performance.
- A copy of any report, if applicable, which you may have submitted to any state agency detailing expenditures and results associated with this appropriation.

All information you provide will be made available to members of the Senate as well as the media and members of the public, upon request. Since the appropriations review process is well underway for the 2015 session, please supply any information you may wish to share with us within the next 10 calendar days.

Thank you for the good work you are doing. We appreciate in advance your response to our letter.

Respectfully,

A handwritten signature in blue ink, appearing to read "Don Gaetz".

Senator Don Gaetz
Chairman
Education Appropriations

A handwritten signature in black ink, appearing to read "Bill Montford".

Senator Bill Montford
Vice Chairman
Education Appropriations



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

February 9, 2015

Dr. John Smith
Winston Churchill Education Foundation
123 Park Avenue
Tallahassee, Florida 33333

Dear Dr. Smith:

In the 2014-2015 state budget, your organization is named as the recipient of \$500,000 in recurring funds. Due to the budgetary requests of the Governor and the large number of other funding proposals before the Legislature which far exceed available resources, you should not assume that state support for your project will automatically continue. All appropriations, whether recurring or not, will be considered on a competitive basis.

To assist the Legislature in determining the value of your project, please provide the following:

- Specific information (including audited or unaudited financial statements) as to precisely how the state funding was used.
- Objective, non-anecdotal evidence of how this expenditure of state funds directly affected and improved student academic performance.
- A copy of any report, if applicable, which you may have submitted to any state agency detailing expenditures and results associated with this appropriation.

All information you provide will be made available to members of the Senate as well as the media and members of the public, upon request. Since the appropriations review process is well underway for the 2015 session, please supply any information you may wish to share with us within the next 10 calendar days.

Thank you for the good work you are doing. We appreciate in advance your response to our letter.

Respectfully,

A handwritten signature in blue ink, appearing to read "Don Gaetz".

Senator Don Gaetz
Chairman
Education Appropriations

A handwritten signature in blue ink, appearing to read "Bill Montford".

Senator Bill Montford
Vice Chairman
Education Appropriations

CourtSmart Tag Report

Room: KN 412

Case:

Caption: Senate Appropriations Subcommittee on Education - 1:00 p.m. 412 Knott Bldg.

Type:

Judge:

Started: 2/10/2015 1:04:21 PM

Ends: 2/10/2015 2:08:52 PM

Length: 01:04:32

1:04:24 PM	Call to Order
1:04:51 PM	Roll Call
1:05:05 PM	Chairman Comments
1:06:30 PM	Senator Legg Question
1:06:39 PM	Chairman Comments
1:07:09 PM	Tim Elwell, Staff Director, Senate Appropriations Subcommittee on Education
1:07:56 PM	Chairman Comments
1:09:02 PM	Tim Elwell, Staff Director, Senate Appropriations Subcommittee on Education
1:22:34 PM	Chairman
1:23:04 PM	Senator Stargel Question
1:23:19 PM	Tim Elwell, Staff Director, Senate Appropriations Subcommittee on Education
1:23:36 PM	Chairman
1:24:37 PM	Senator Stargel
1:24:57 PM	Chairman
1:26:33 PM	Senator Montford Question
1:27:00 PM	Tim Elwell, Staff Director, Senate Appropriations Subcommittee on Education
1:28:25 PM	Senator Bullard Question
1:28:56 PM	Tim Elwell, Staff Director, Senate Appropriations Subcommittee on Education
1:29:18 PM	Senator Stargel Question
1:30:21 PM	Chairman
1:30:48 PM	Senator Stargel
1:31:33 PM	Senator Bullard
1:32:22 PM	Senator Bullard
1:32:40 PM	Chairman
1:33:28 PM	Senator Montford
1:38:37 PM	Senator Legg
1:40:50 PM	Senator Simmons
1:53:18 PM	Senator Montford
1:58:24 PM	Chairman
1:59:00 PM	Senator Ring
1:59:59 PM	Senator Bullard
2:07:13 PM	Senator Ring
2:08:20 PM	Chairman
2:08:24 PM	Meeting Adjourned