

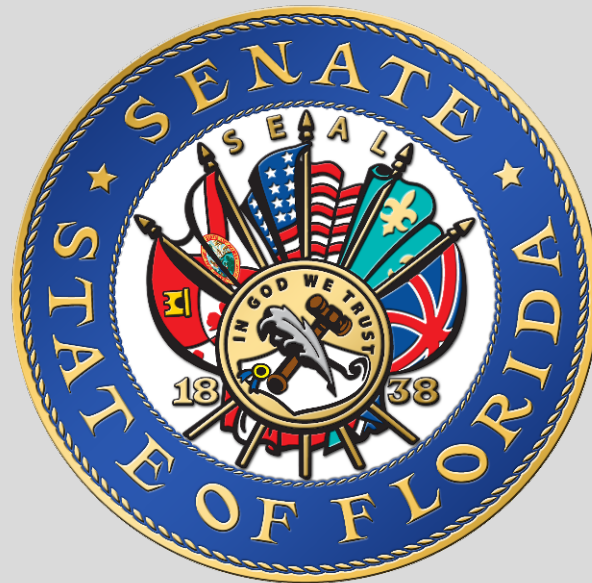
The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS SUBCOMMITTEE ON PRE-K - 12
EDUCATION
Senator Simmons, Chair
Senator Young, Vice Chair

MEETING DATE: Wednesday, December 14, 2016
TIME: 10:00 a.m.—12:00 noon
PLACE: *Pat Thomas Committee Room, 412 Knott Building*

MEMBERS: Senator Simmons, Chair; Senator Young, Vice Chair; Senators Broxson, Farmer, Grimsley, Lee, Montford, and Rouson

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
Introduction of Members and Staff			
1	Presentation of Pre-K-12 Education Appropriations Overview		Presented
Other Related Meeting Documents			

PreK-12 Education Appropriations Subcommittee Overview



Summary

- Budgets within PreK-12 Education
- Education Funding Summary
- Historical Student Enrollment and Funding for the Major PreK-12 Education Systems
- Emerging Issues

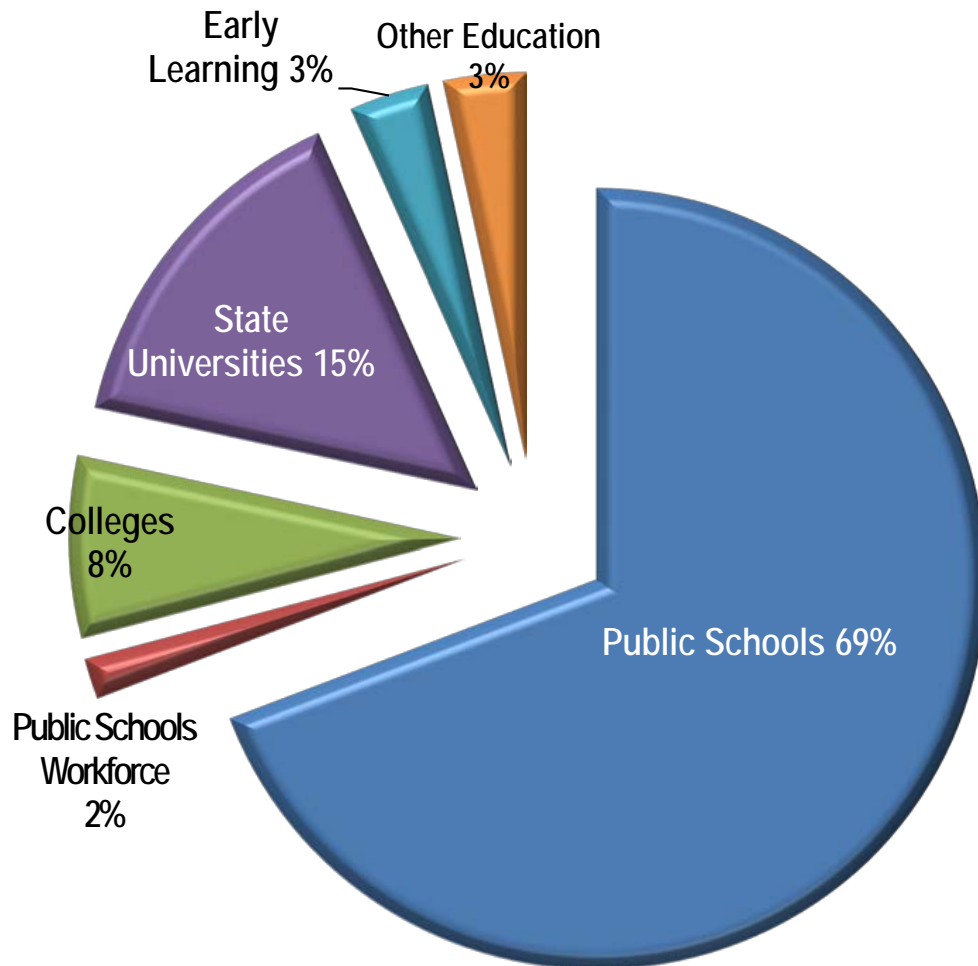
PreK-12 Budgets

- Early Learning
 - School Readiness Program
 - Voluntary Prekindergarten Program
- Florida Education Finance Program (FEFP)
- Non-FEFP (major issues include Best and Brightest program, Gardiner Scholarship, Standard Student Attire, Florida School for Deaf and Blind)
- Education Media and Technology (public broadcasting)
- Federal Programs
- State Board of Education (includes assessment budget)

Total Education Funds by Policy Area

2016-17 Appropriations
(Includes local funds – no PECO)

Percent of Total



Total - \$ Millions

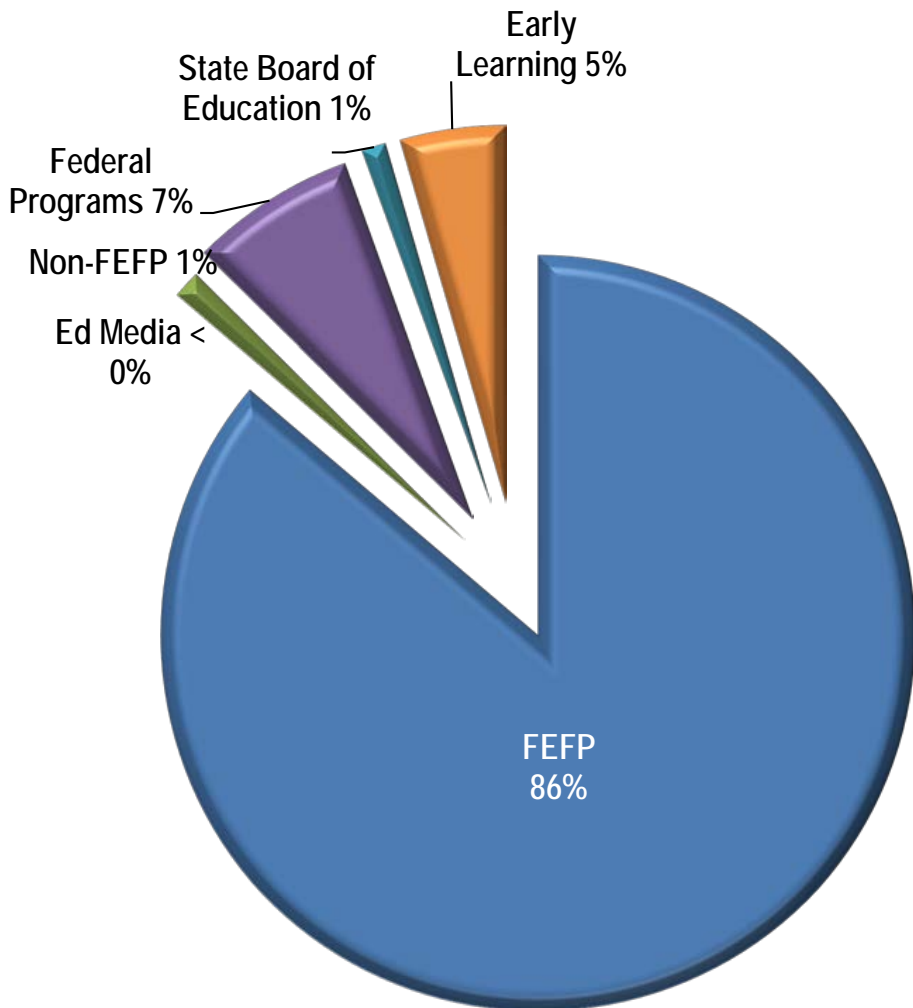
Public Schools	\$22,120,659,111
State Universities	\$4,762,563,230
Colleges	\$2,405,108,414
Other Education	\$1,087,196,776
Early Learning	\$1,047,596,261
Workforce Education	\$535,004,419
Total	\$31,958,128,211

Total PreK-12 Education Funds by Budget Entity

2016-17 Appropriations

Includes Local Funds – No PECO

Percent of Total



Total \$

Florida Education Finance Program (FEFP)	\$20,172,946,837
Federal Programs	\$1,656,703,052
Early Learning	\$1,047,596,261
Non-FEFP	\$280,188,545
State Board of Education	\$241,667,470
Ed Media	\$10,820,677
Total	\$23,409,922,842

PreK-12 Education Funds

- **State Funds (52%)**

- General Revenue
- Educational Enhancement Trust Fund (lottery and gaming)
- State School Trust Fund (abandoned property)
- Fee-supported trust funds

- **Federal Funds (10%)**

- Title I (for Economically Disadvantaged)
- Individuals with Disabilities Education Act (IDEA)
- Child Care Development Fund (CCDF for School Readiness)
- Other federal funds (including funds for Principal and Teacher Training; English Language Acquisition; and Assessments)

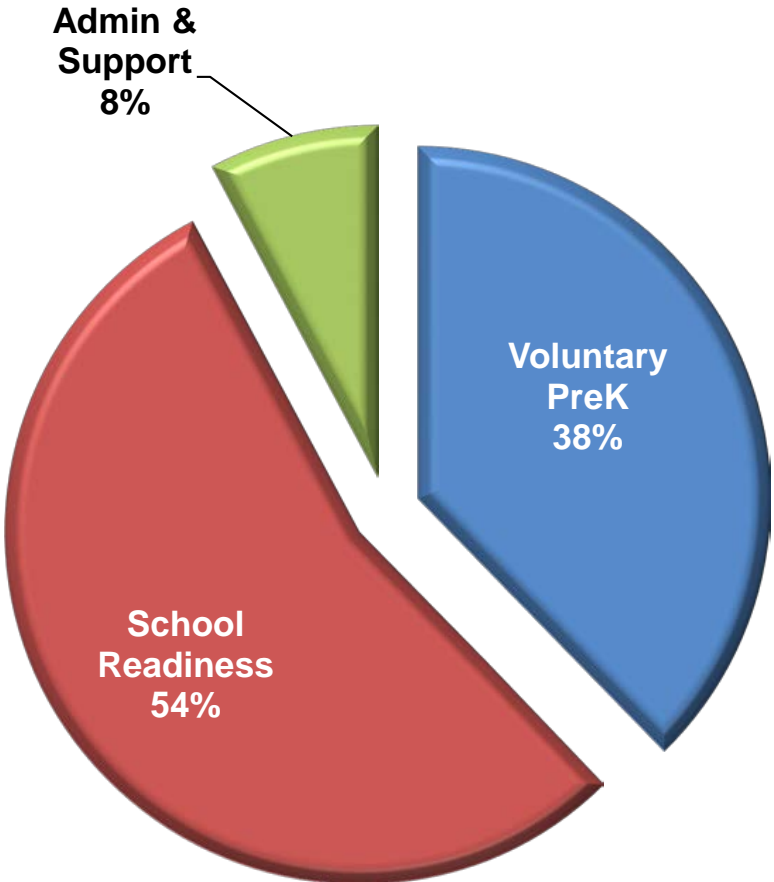
- **Local Funds (38%)**

- FEFP local funds (Required and Discretionary Local Effort)

Historical Funding And Student Enrollment Information - Early Learning Programs

2016-17 Early Learning Appropriations

Percent of Total

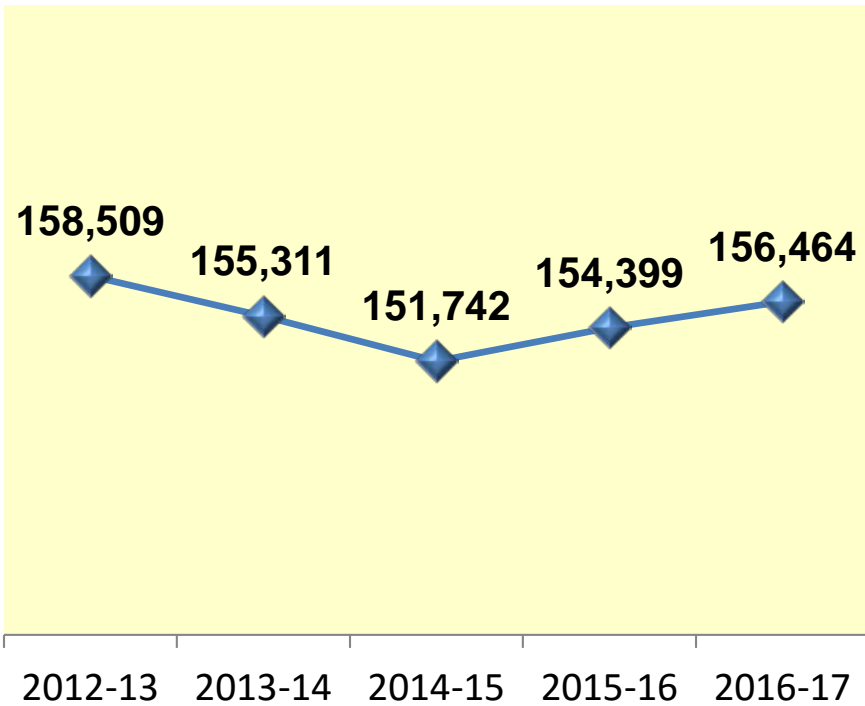


Total \$

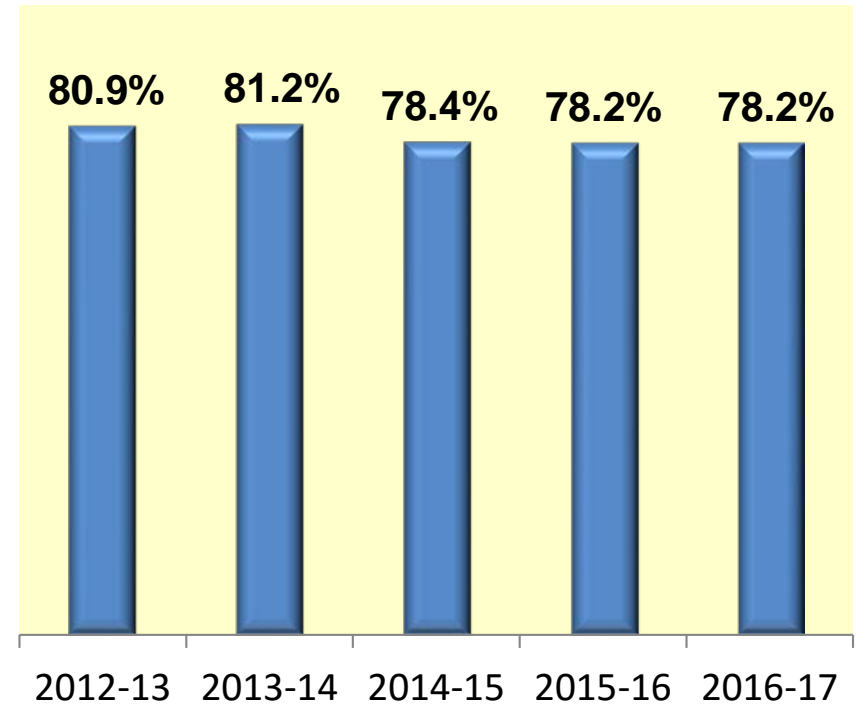
Voluntary Prekindergarten	\$395,180,396
School Readiness	\$570,827,228
Admin/Support	\$81,588,637
Total	\$1,047,596,261

Voluntary Prekindergarten Education Program

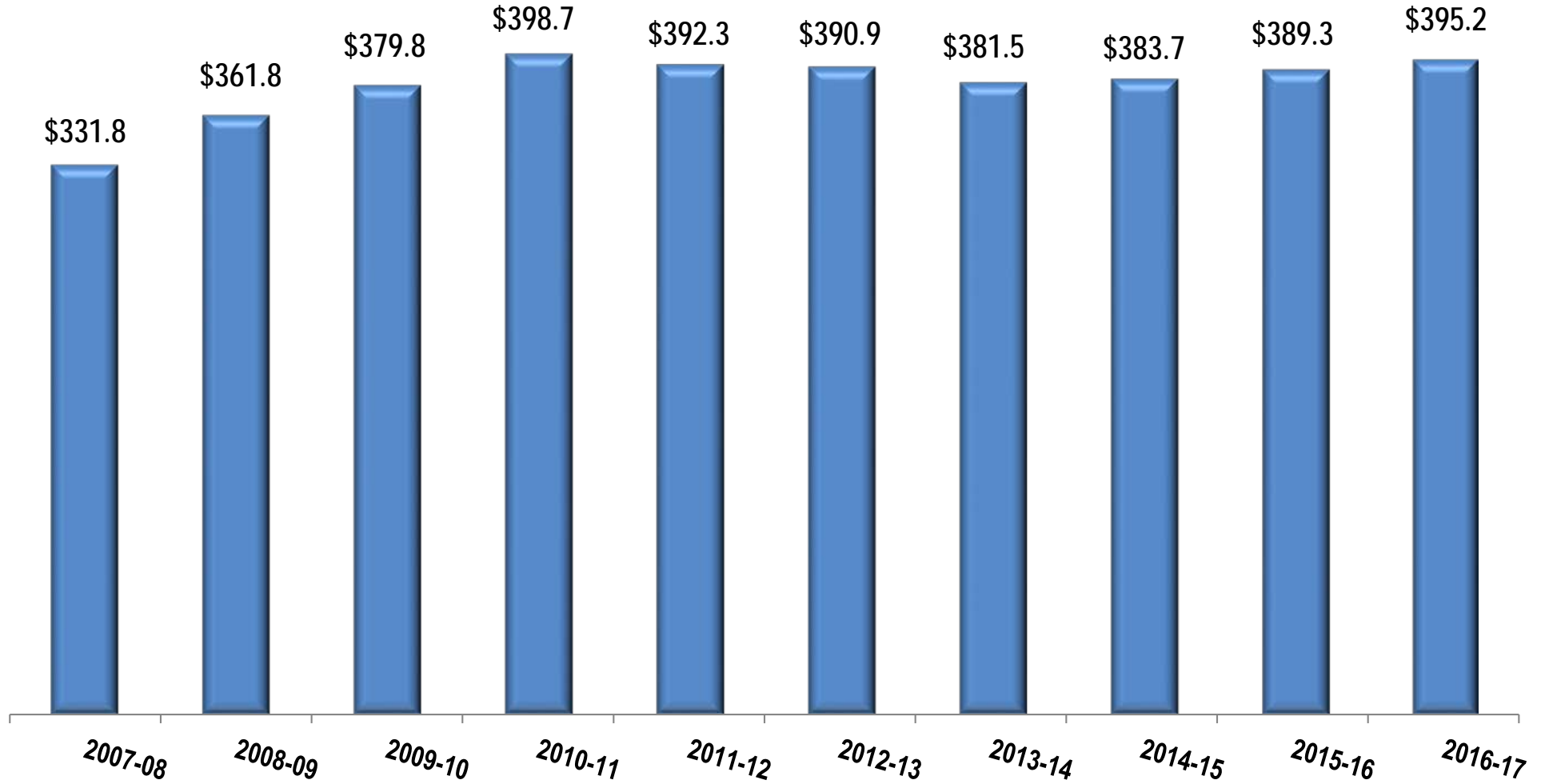
FTE Enrollment



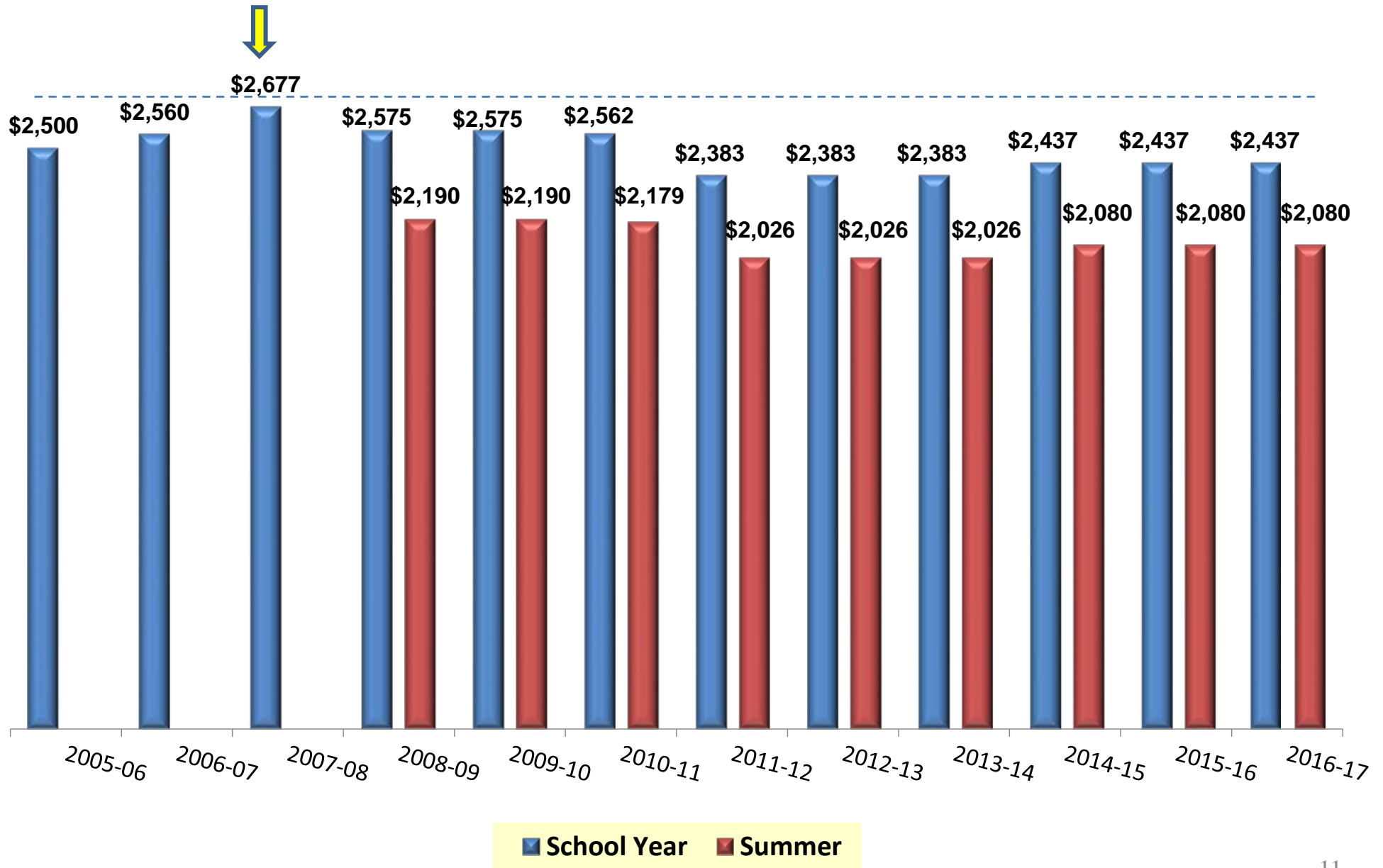
Participation Rate of all Florida 4 Year Olds



Voluntary Prekindergarten Funding (*Millions*)

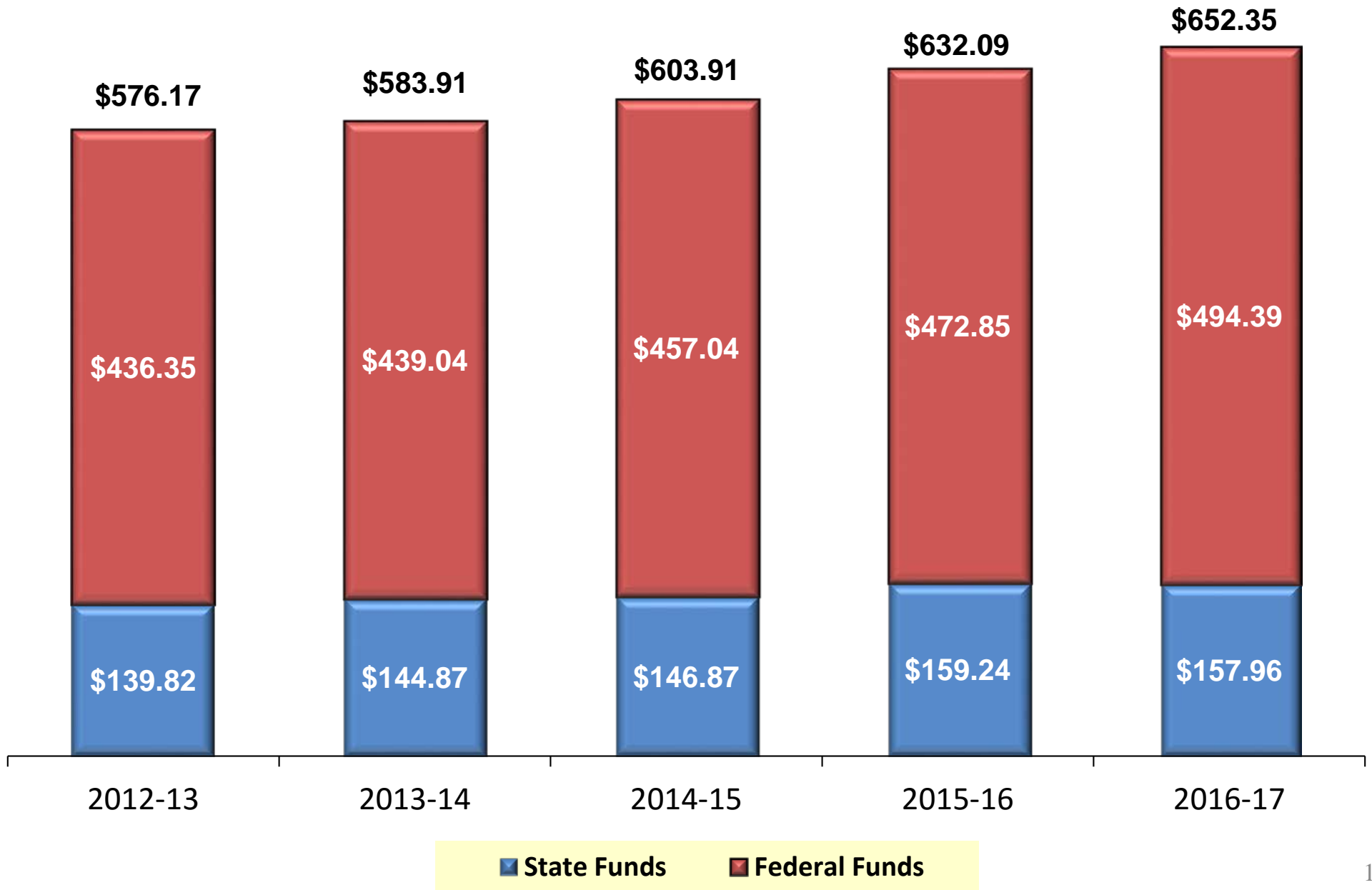


Voluntary Prekindergarten Base Student Allocation History



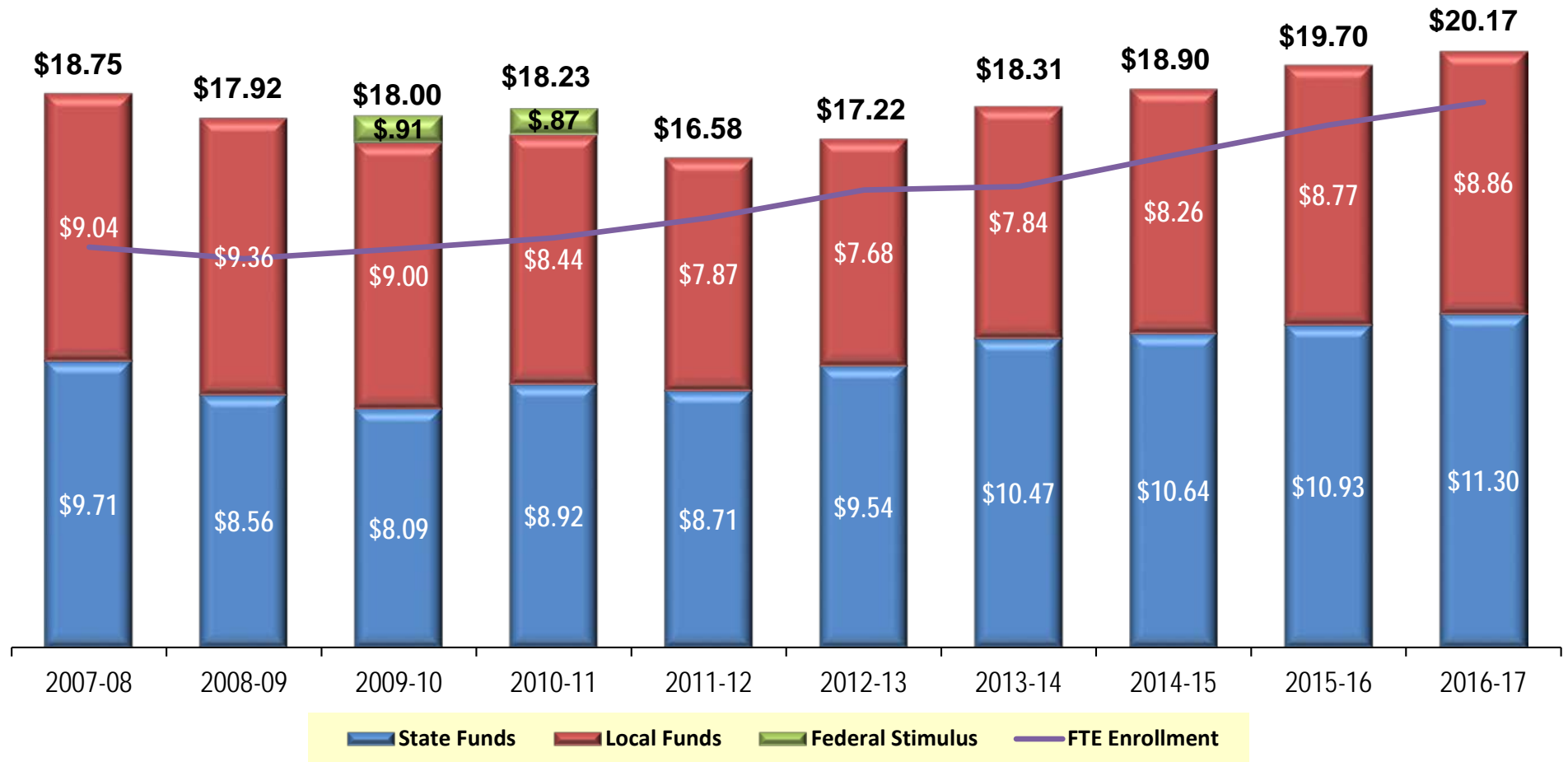
School Readiness Funding History

State and Federal \$ in Millions



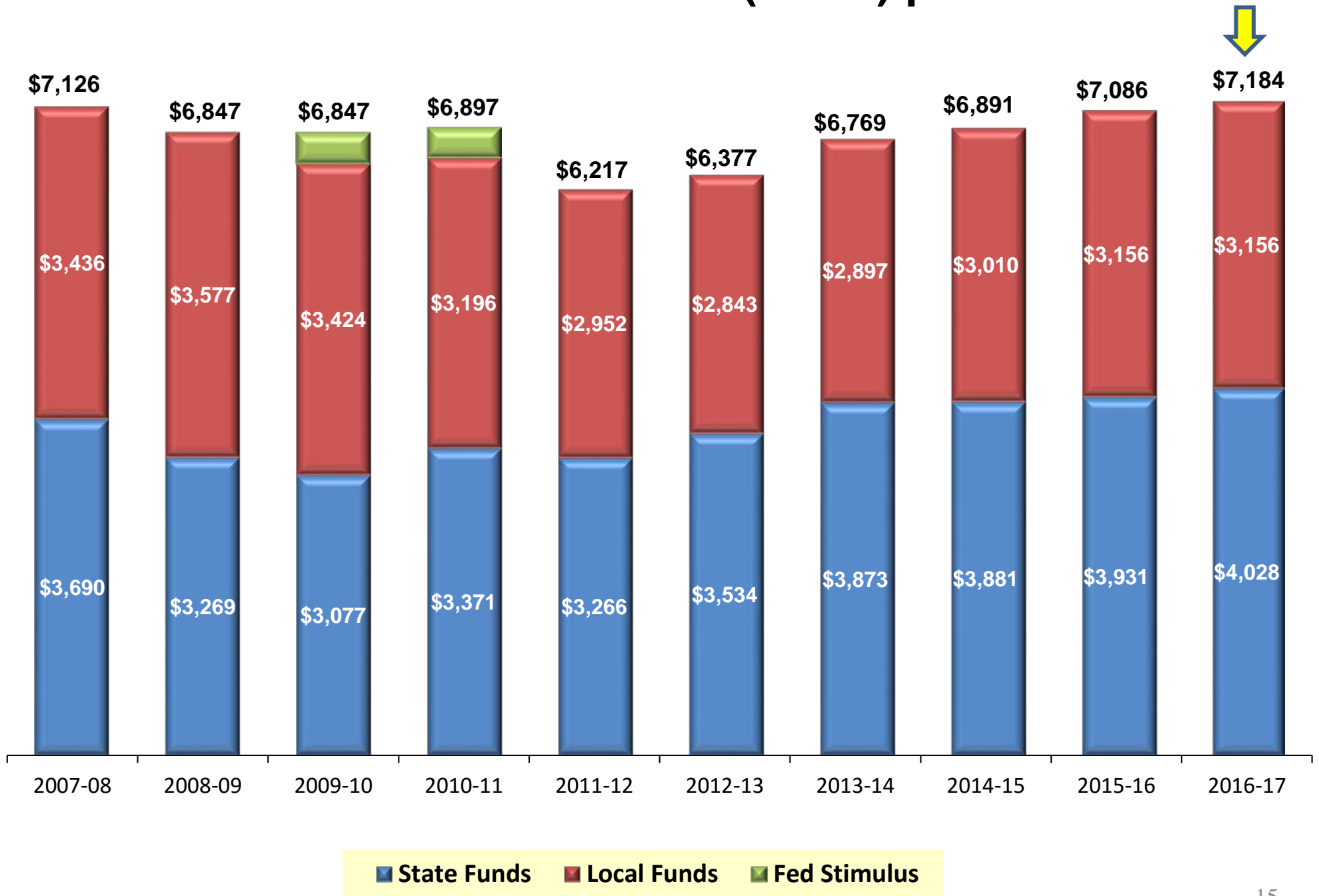
Historical Funding And Student Enrollment Information - Public Schools

Public Schools Total Funds (FEFP) & FTE Funding (*Billions*)

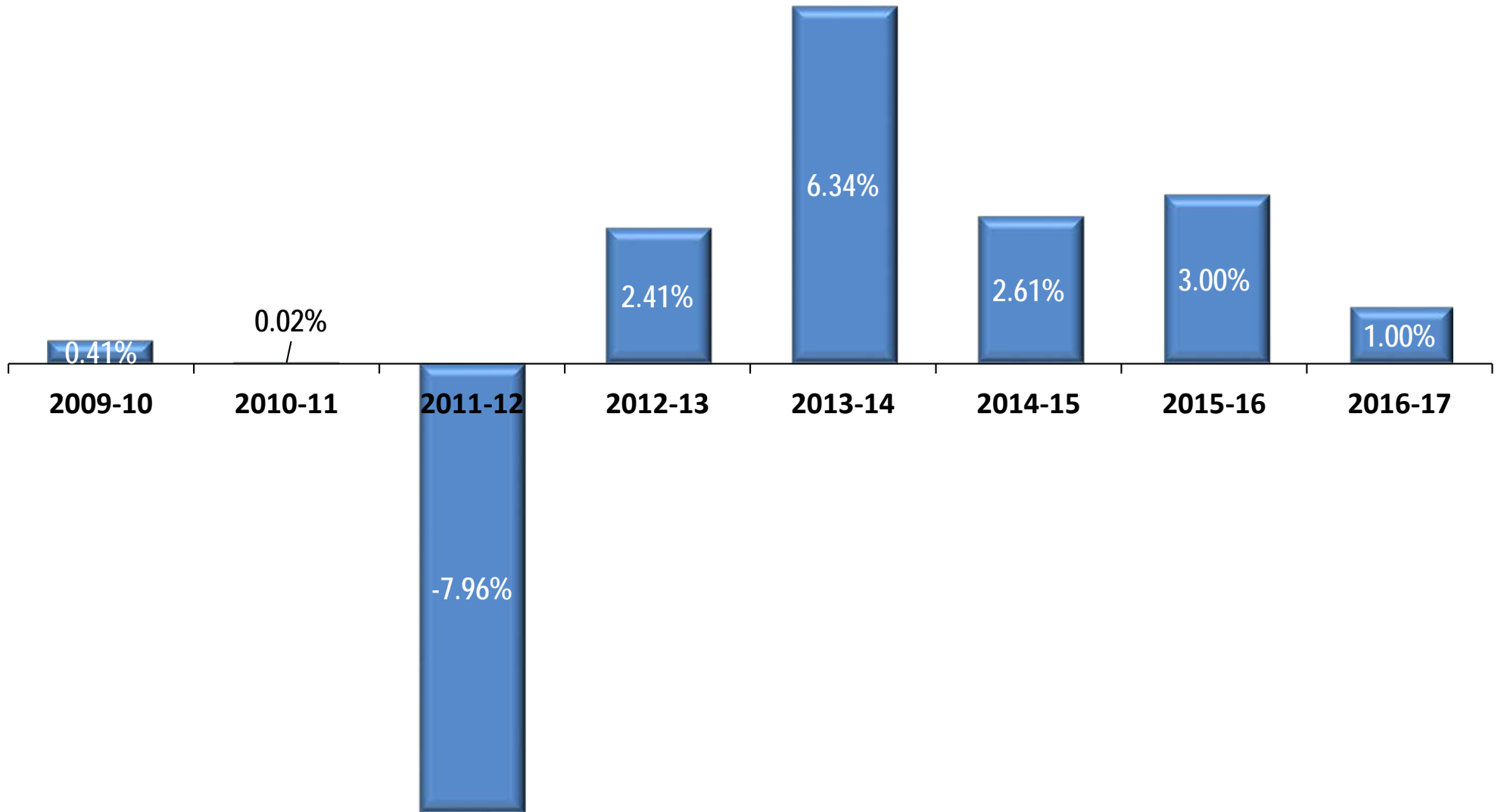


	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
FTE	2,631,277	2,617,372	2,629,327	2,642,511	2,667,058	2,700,982	2,705,148	2,743,239	2,780,133	2,807,962
% Local \$	48.2%	52.2%	50.0%	46.3%	47.5%	44.6%	42.8%	43.7%	44.5%	43.9%
% State \$	51.8%	47.8%	45.0%	48.9%	52.5%	55.4%	57.2%	56.3%	55.5%	56.1%

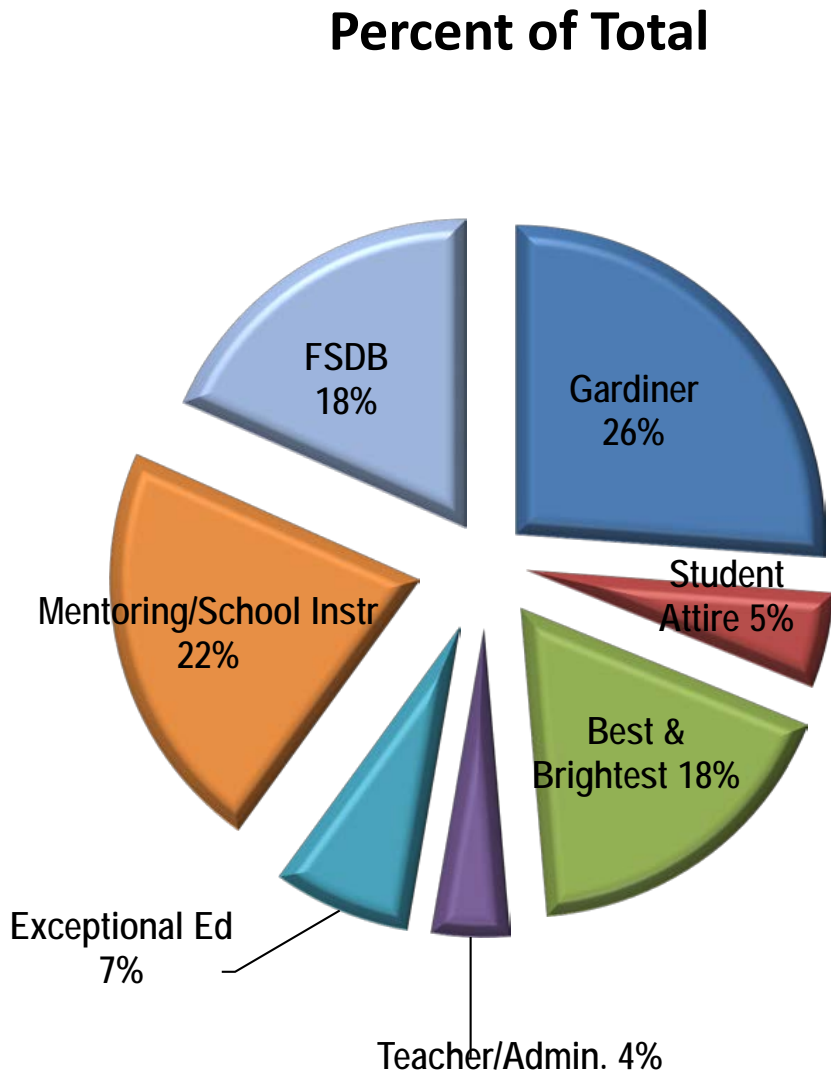
Public Schools Funds (FEFP) per FTE



Public Schools (FEFP) Funds per FTE Percent Increase (GAA)



Non-FEFP Budget Breakout 2016-17 Appropriations



Program \$	
Gardiner Scholarship Program	\$73,336,000
Mentoring/School & Instructional Enhancements	\$60,845,107
Florida School Deaf & Blind (FSDB)	\$51,383,024
Best & Brightest Teacher Program	\$49,000,000
Exceptional Education	\$20,192,076
Standard Student Attire Incentive Program	\$14,000,000
Other Teacher & Administrator Programs	\$11,432,338
Total	\$280,188,545

Emerging PreK-12 Education Issues

❑ FEFP Funding Issues

- Replace \$197 million nonrecurring funds in FEFP (FY 2016-17)
- Provide workload funding
- Continue the Extra Hour of Reading Initiative for Lowest Performing Elementary Schools – permanent funding & statutory language
- Additional Property Tax Relief - Reduce or eliminate increases in Required Local Effort funds (millage rate reduction) due to increased property values and ad valorem taxes

❑ Tax Credit Scholarship Lawsuit

❑ Revisions to accountability system requirements and effects on PreK-12 assessment funding

- Changes to Federal Title I Funds – Every Student Succeeds Act (ESSA); Implications and opportunities for Florida

Emerging PreK-12 Education Issues...continued

- ❑ Best and Brightest Scholarship Program - Continuation and Revisions

- ❑ **School Choice Issues**
 - Expanding and providing incentive funds for charter schools that focus on “at risk” and disadvantaged students
 - Implementing HB 7029 (2016 legislative session) provisions that enable students, beginning in the 2017-2018 school year, to attend any public school in the state, including charter schools
 - Providing additional sources of funding for charter school capital outlay
 - Gardiner Scholarship workload funding

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12/14/16
Meeting Date

Bill Number (if applicable)

Topic READING

Amendment Barcode (if applicable)

Name DON PEMBERTON

Job Title DIRECTOR - LASTINGER CENTER - U.F.

Address 414 SW 117 ST
Street
GAINESVILLE, FL 32607
City State Zip

Phone 352-317-1222

Email DPEMBERTON@COE.UFL.EDU

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing UNIVERSITY OF FLORIDA

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

