

The Florida Senate  
**COMMITTEE MEETING EXPANDED AGENDA**

**APPROPRIATIONS SUBCOMMITTEE ON EDUCATION**

**Senator Broxson, Chair**

**Senator Diaz, Vice Chair**

**MEETING DATE:** Wednesday, February 3, 2021

**TIME:** 3:30—6:00 p.m.

**PLACE:** *Pat Thomas Committee Room, 412 Knott Building*

**MEMBERS:** Senator Broxson, Chair; Senator Diaz, Vice Chair; Senators Cruz, Gibson, Gruters, Hutson, Passidomo, Polsky, and Wright

TAB		BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
PUBLIC TESTIMONY WILL BE RECEIVED FROM ROOM A3 AT THE DONALD L. TUCKER CIVIC CENTER, 505 W PENSACOLA STREET, TALLAHASSEE, FL 32301				
1		Presentation on Governor's Fiscal Year 2021-2022 Budget Recommendations: Department of Education Office of Early Learning Board of Governors		Presented
Other Related Meeting Documents				

GOVERNOR RON DESANTIS

# FLORIDA LEADS

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2021-2022 BUDGET & POLICY RECOMMENDATIONS



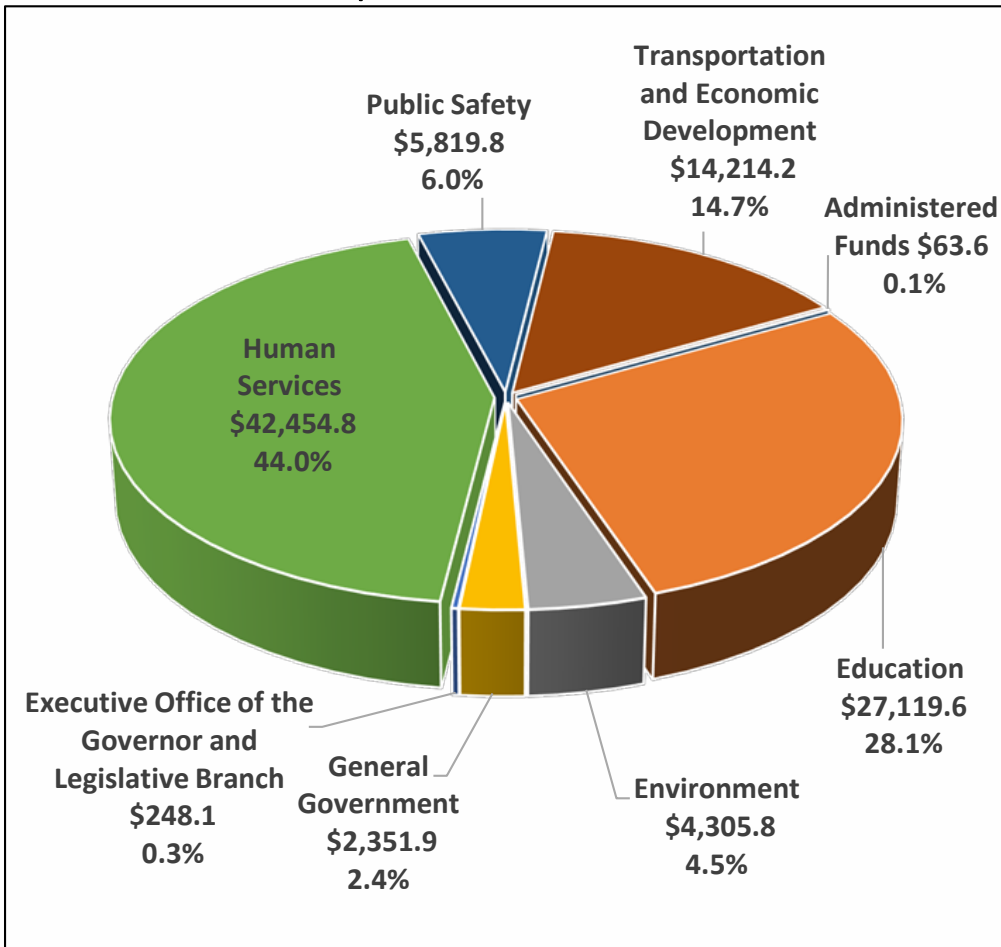
# Governor's Office of Policy and Budget Education Unit

Department of Education  
Office of Early Learning  
Board of Governors

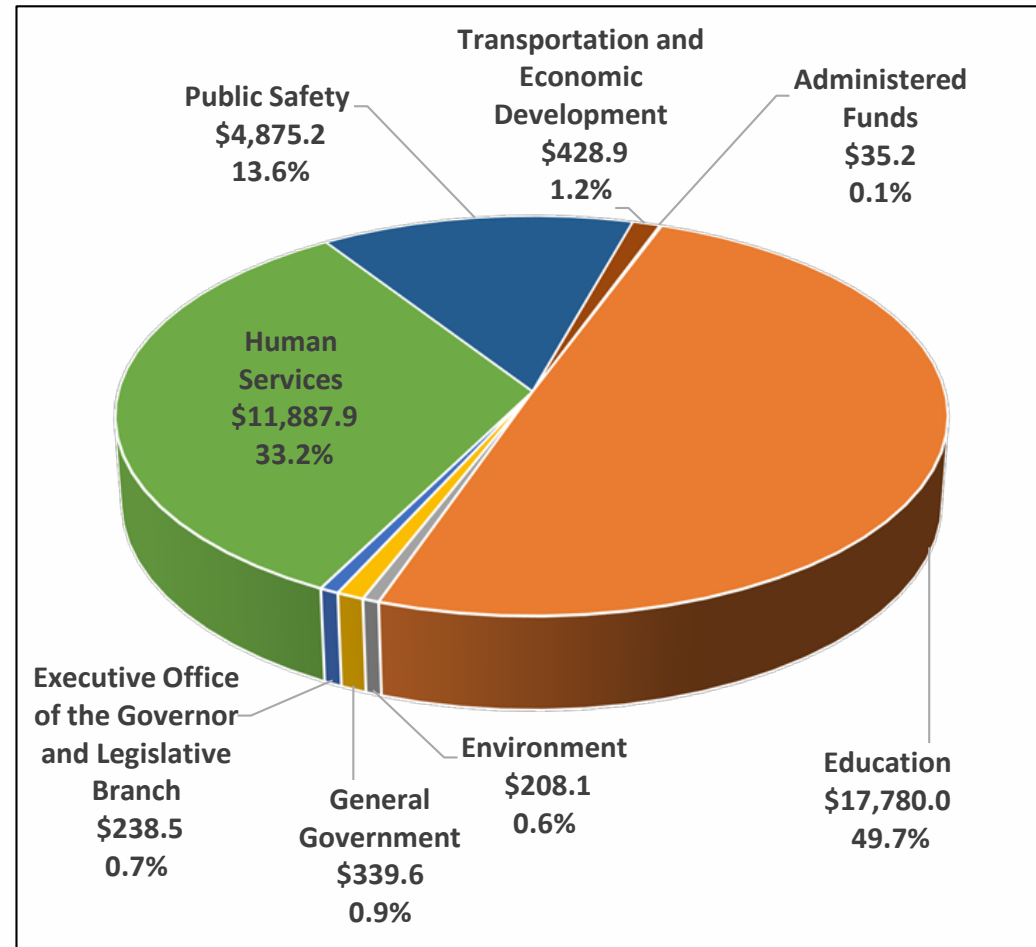


# Florida Leads Budget

Total Budget  
\$96.6 Billion



General Revenue  
\$35.8 Billion

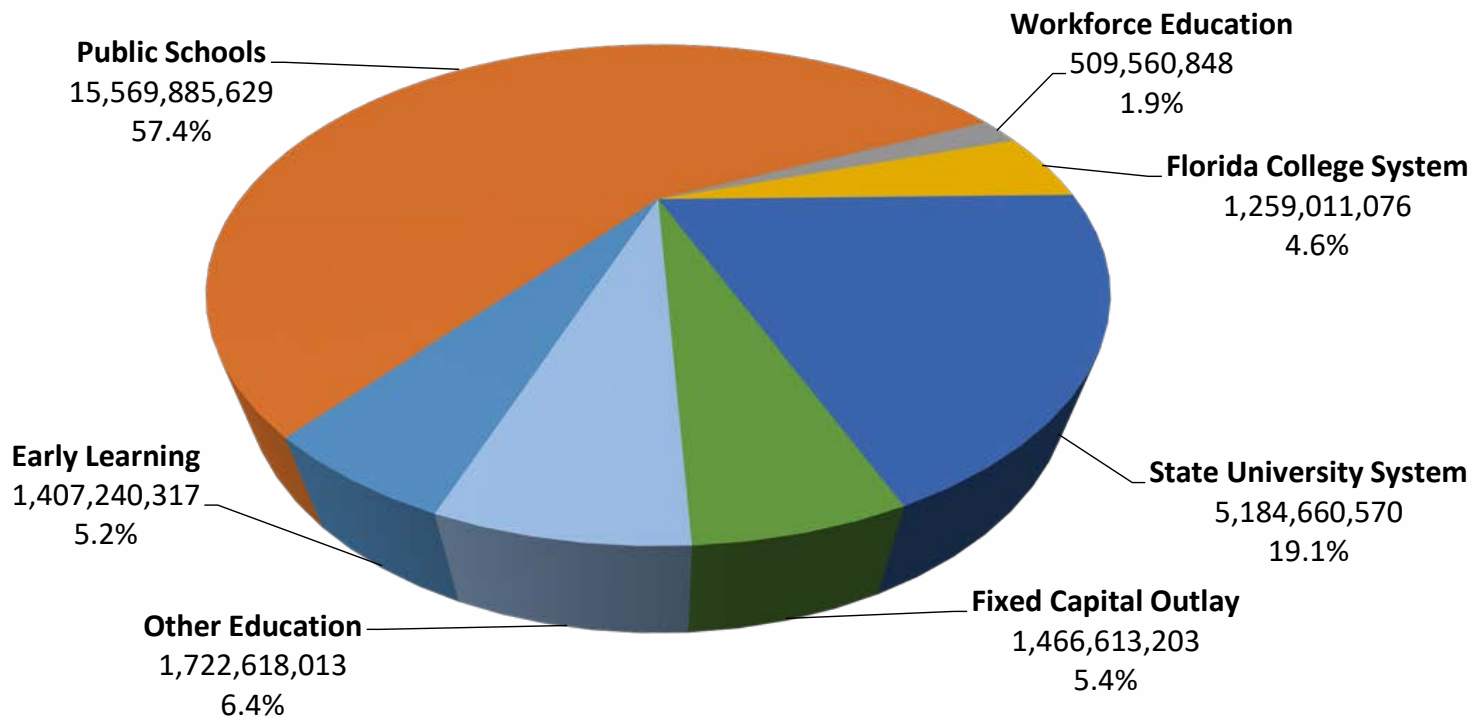


- Health and Human Services represents the largest portion of the total budget
- Education represents the largest portion of the General Revenue budget



# Governor's Recommended Budget Fiscal Year 2021-2022

Education Budget by Major Funding Area -  
\$27.1 Billion



# Governor's Recommended Budget Fiscal Year 2021-2022

## Office of Early Learning

Program	Amount
Voluntary Pre-Kindergarten (VPK)	\$405 million
Provider Rate Reimbursements	\$100 million
Teacher Education and Compensation Helps Program (T.E.A.C.H.)	\$10 million
Home Instruction Program for Pre-School Youngsters (HIPPY)	\$3.9 million



# Governor's Recommended Budget

## Fiscal Year 2021-2022

### K-12 Public Education

Florida Education Finance Program (FEFP)	Amount
K-12 Public Schools – Total Funding	\$22.8 billion
K-12 Public Schools – State Funding Increase	\$68.4 million
K-12 Public Schools – Local Funding Increase	\$217.1 million
K-12 Public Schools – Per-Student Funding Increase	\$232.69 to \$8,019
FEFP – Base Student Allocation Increase	\$132 to \$4,451.51
FEFP – Mental Health Allocation Increase	\$10 million to \$110 million
FEFP – Teacher Salary Allocation Increase	\$50 million to \$550 million
FEFP – Title I School Recognition Program	\$43.5 million

# Governor's Recommended Budget Fiscal Year 2021-2022

## Additional K-12 Initiatives

Major Programs Funded	Amount
Security Funding for Jewish Day Schools	\$2.5 million
Gardiner Scholarship Program Increase	\$21 million to \$210.9 million
Promoting Computer Science	\$10 million
Youth Mental Health Awareness and Assistance Training	\$5.5 million





# Governor's Recommended Budget

## Fiscal Year 2021-2022

### Key Investments in Higher Education

Major Programs Funded	Amount
Student Success Incentive Funds – Includes the Following Two Initiatives	Total funding of \$30 million
<i>Work Florida Student Success Incentive Fund</i>	<i>\$10 million</i>
<i>2 + 2 Student Success Incentive Fund</i>	<i>\$20 million</i>
Performance Funding:	
School District Workforce Programs	\$6.5 million
College Workforce Programs	\$14 million
State Universities	\$560 million
Pathways to Career Opportunities Grant	\$10 million
Florida Postsecondary Academic Library Network	\$21 million



# Governor's Recommended Budget

## Fiscal Year 2021-2022

### Key Investments in Student Financial Aid

Major Programs Funded	Amount
Bright Futures Scholarship Program	\$651.3 million
Effective Access to Student Education Grant (EASE)	\$115.7 million
Access to Better Learning and Education Grant (ABLE)	\$4.6 million
Benacquisto Scholarship Program	\$33.9 million
Children and Spouses of Deceased or Disabled Veterans	\$11 million



# Governor's Recommended Budget

## Fiscal Year 2021-2022

### Key Investments in Educational Infrastructure

Education Capital Outlay	Amount
Education Infrastructure – Total	\$318.5 million
School Safety Grants for K-12 Schools	\$42 million
Charter School Maintenance	\$180 million
University Lab School Maintenance	\$7.7 million
Florida School for the Deaf and the Blind Maintenance	\$2.7 million
Public Broadcasting Maintenance	\$6 million
Special Facility Construction	\$34.1 million
State University System Budget Authority	\$46 million

# OFFICE OF POLICY AND BUDGET

**Theresa Klebacha**

*Policy Coordinator, Education*  
**Executive Office of the Governor**

**Theresa.Klebacha@LASPBS.STATE.FL.US**  
**850-717-9507**



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THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-3-2021  
Meeting Date

\_\_\_\_\_  
Bill Number (if applicable)

Topic Governor's 2021-22 Budget

\_\_\_\_\_  
Amendment Barcode (if applicable)

Name Theresa Klebacha

Job Title Education Policy Coordinator

Address The Capitol  
Street

Phone 717-9507

Tallahassee FL  
City State Zip

Email Theresa.Klebacha  
@LAS@BS.STATE.FL

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against / US  
(The Chair will read this information into the record.)

Representing Executive Office of the Governor

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**This form is part of the public record for this meeting.**

S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/3/21

Meeting Date

Bill Number (if applicable)

Topic Governor's Education Budget

Amendment Barcode (if applicable)

Name J. Alex Kelly

Job Title Chief of Staff

Address 325 W. Gainer St.

Phone 850-443-8626

Street

Tallahassee

FL

32399

City

State

Zip

Email alex.kelly@fldoe.org

Speaking: ☒ For ☐ Against ☐ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing FL DOE

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

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S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date

Bill Number (if applicable)

Topic State Budget

Amendment Barcode (if applicable)

Name Marshall Criser

Job Title Chancellor

Address 325 W. Gaines Street #1600

Phone

Street

Tallahassee

State

FL

Zip

32399

Email

Speaking: ☐ For ☐ Against ☒ Information

Waive Speaking: ☐ In Support ☐ Against  
(The Chair will read this information into the record.)

Representing State University System.

Appearing at request of Chair: ☒ Yes ☐ No

Lobbyist registered with Legislature: ☒ Yes ☐ No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

# CourtSmart Tag Report

**Room:** KN 412  
**Caption:** Senate Appropriations Subcommittee on Education

**Case No.:**

**Type:**  
**Judge:**

**Started:** 2/3/2021 3:29:17 PM  
**Ends:** 2/3/2021 4:22:17 PM **Length:** 00:53:01

3:29:17 PM	Sen. Broxson (Chair)
3:30:35 PM	TAB 1 - Presentation on Governor's Fiscal Year 2021 - 2022 Budget Recommendations
3:32:50 PM	Theresa Klebacha, Education Policy Coordinator, Governor's Office of Policy & Budget
3:40:04 PM	Alex Kelly, Chief of Staff, Department of Education
3:45:56 PM	Sen. Wright
3:46:07 PM	A. Kelly
3:49:05 PM	Sen. Broxson
3:49:20 PM	Sen. Gibson
3:49:42 PM	A. Kelly
3:50:03 PM	Sen. Gibson
3:50:17 PM	A. Kelly
3:50:42 PM	Sen. Gibson
3:50:58 PM	A. Kelly
3:51:32 PM	Sen. Gibson
3:52:07 PM	A. Kelly
3:52:40 PM	Sen. Gibson
3:52:49 PM	A. Kelly
3:53:22 PM	Sen. Gibson
3:53:46 PM	A. Kelly
3:54:32 PM	Sen. Gibson
3:54:42 PM	A. Kelly
3:54:47 PM	Sen. Gibson
3:55:05 PM	A. Kelly
3:55:52 PM	Sen. Gibson
3:56:22 PM	A. Kelly
3:57:16 PM	Sen. Cruz
3:58:06 PM	A. Kelly
3:58:14 PM	Sen. Cruz
3:58:23 PM	A. Kelly
3:58:46 PM	Sen. Cruz
3:59:01 PM	A. Kelly
4:00:01 PM	Sen. Cruz
4:00:45 PM	A. Kelly
4:01:50 PM	Sen. Cruz
4:02:17 PM	A. Kelly
4:02:46 PM	Sen. Cruz
4:03:09 PM	A. Kelly
4:03:21 PM	Sen. Cruz
4:03:31 PM	A. Kelly
4:03:56 PM	Sen. Broxson
4:04:02 PM	Sen. Gibson
4:04:42 PM	A. Kelly
4:05:37 PM	Sen. Gibson
4:06:11 PM	A. Kelly
4:06:37 PM	Sen. Gibson
4:06:41 PM	A. Kelly
4:06:47 PM	Sen. Gibson
4:06:55 PM	A. Kelly
4:07:13 PM	Sen. Gibson
4:08:37 PM	Sen. Broxson
4:11:01 PM	Marshall Criser, Chancellor, Department of Education
4:16:20 PM	Sen. Broxson



<b>4:16:30 PM</b>	Sen. Gruters
<b>4:17:14 PM</b>	M. Criser
<b>4:19:17 PM</b>	Sen. Wright
<b>4:19:48 PM</b>	Sen. Broxson
<b>4:21:11 PM</b>	Sen. Hutson
<b>4:21:37 PM</b>	Sen. Broxson
<b>4:22:15 PM</b>	
<b>4:22:16 PM</b>	