

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA

APPROPRIATIONS SUBCOMMITTEE ON EDUCATION
Senator Broxson, Chair
Senator Diaz, Vice Chair

MEETING DATE: Wednesday, January 12, 2022
TIME: 4:30—6:00 p.m.
PLACE: *Pat Thomas Committee Room, 412 Knott Building*

MEMBERS: Senator Broxson, Chair; Senator Diaz, Vice Chair; Senators Cruz, Gibson, Gruters, Hutson, Passidomo, and Polsky

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentations on Governor's Fiscal Year 2022-2023 Budget Recommendations: Department of Education Board of Governors		Presented

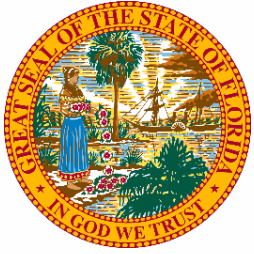
Other Related Meeting Documents



FREEDOM FIRST BUDGET



FISCAL YEAR 2022-2023



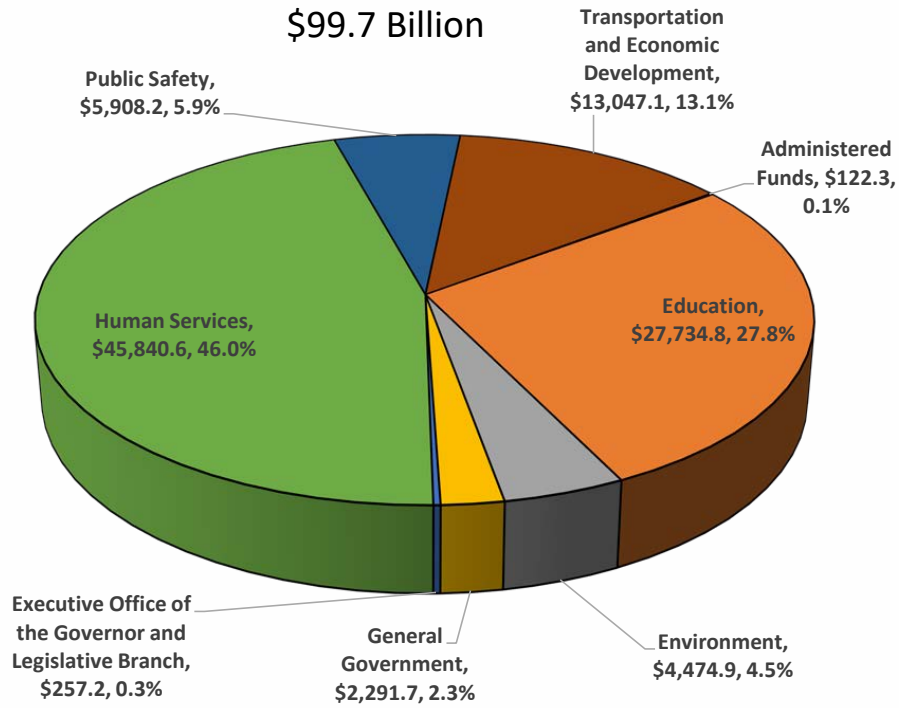
Governor's Office of Policy and Budget Education Unit

Department of Education
Board of Governors

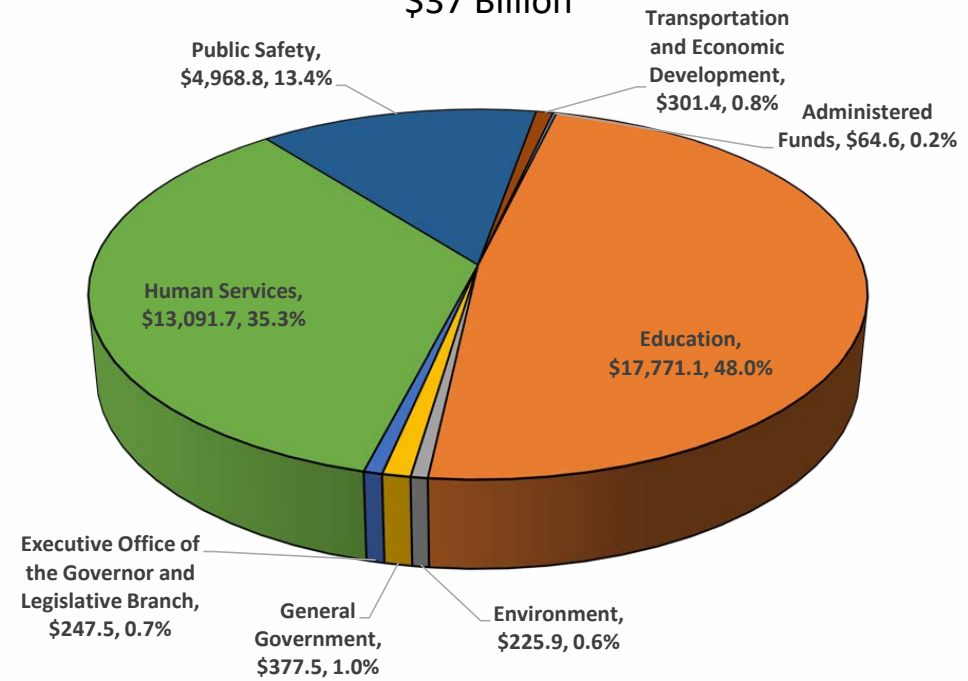


Freedom First Budget

Total Budget
\$99.7 Billion



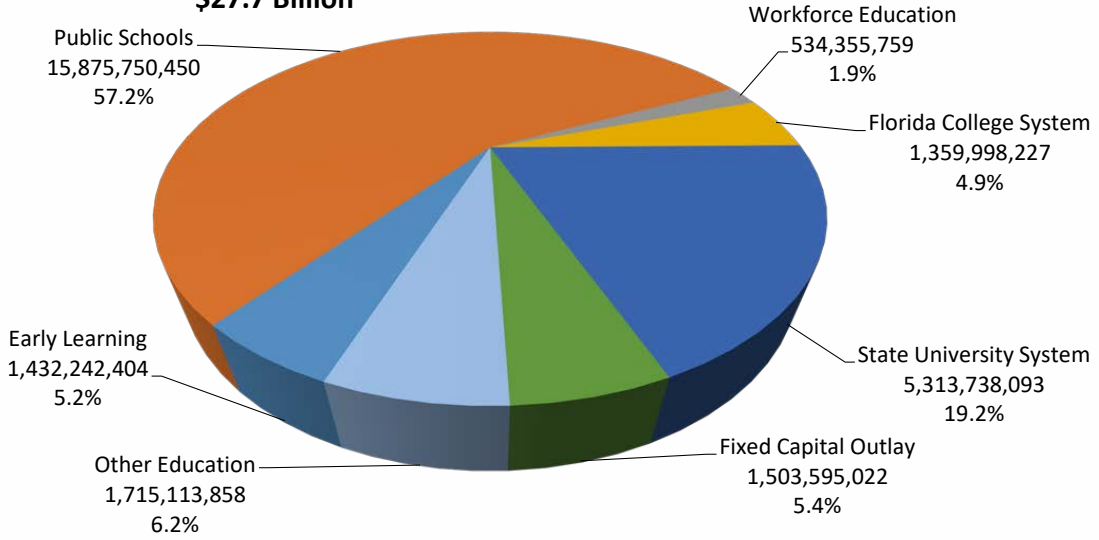
General Revenue
\$37 Billion



- Health and Human Services represents the largest portion of the total budget
- Education represents the largest portion of the General Revenue budget

Governor's Recommended Budget Fiscal Year 2022-2023

Total Governor's Recommended 2022-23 Budget by Major Funding Area -
\$27.7 Billion



Statewide Employee Pay Increases

Pay Plan	Number of Filled FTE	Average Base Salary Rate Prior to Compression	Average Base Salary Rate After Compression	Average Base Salary Rate Increase	Percentage Increase
Career Service	64,043	\$39,905	\$41,410	\$1,505	4%
Selected Exempt	15,320	\$61,035	\$63,200	\$2,165	4%
Senior Management	568	\$119,885	\$120,507	\$622	1%
Remaining Pay Plans	14,079	\$61,836	\$63,613	\$1,777	3%
All Pay Plans in State Personnel System	94,009	\$47,129	\$48,777	\$1,648	3%

State Employee Pay Increases

Pay Issue	Amount
State Law Enforcement Officers within FSDB	\$164,614
State Employee Pay Increases	\$5,191,956
<i>Department of Education</i>	<i>\$5,052,792</i>
<i>Board of Governors</i>	<i>\$139,164</i>

**Governor's Recommended Budget
Fiscal Year 2022-23**

Division of Early Learning

Major Issues Funded	Amount
Voluntary Pre-Kindergarten (VPK)	\$407 million
Provider Rate Reimbursements	\$100 million
Teacher Education and Compensation Helps Program (T.E.A.C.H.)	\$10 million
Home Instruction Program for Pre-School Youngsters (HIPPY)	\$3.9 million

**Governor’s Recommended Budget
Fiscal Year 2022-23**

K-12 Public Education

Florida Education Finance Program (FEFP)	Amount
K-12 Public Schools – Total Funding	\$23.9 billion
K-12 Public Schools – Per-Student Funding <i>Increase</i>	\$7,811 to \$8,000
FEFP – Teacher Salary Allocation <i>Increase</i>	\$50 million to \$600 million
FEFP – Mental Health Allocation <i>Increase</i>	\$20 million to \$140 million
FEFP – Safe Schools Allocation <i>Increase</i>	\$30 million to \$210 million
FEFP – Instructional Materials Allocation <i>Increase</i>	\$22 million to \$263 million
FEFP – Student Transportation Allocation <i>Increase</i>	\$41 million to \$500 million

Governor's Recommended Budget Fiscal Year 2022-23

Additional K-12 Initiatives

Major Issues Funded	Amount
Educator Retention Payments Provides an additional \$1,000 retention payment to approximately 179,000 eligible PreK-12 teachers and principals: <i>~176,000 full-time public PreK-12 teachers</i> <i>~3,600 public PreK-12 principals</i>	\$238 million
Security Funding for Jewish Day Schools	\$4 million
Promoting Computer Science	\$10 million
School Safety Initiatives Outside of the FEFP	\$68 million

Governor's Recommended Budget Fiscal Year 2022-2023

Key Investments in Higher Education

Major Issues Funded	Amount
Workforce Development Capitalization Incentive Grant Builds upon and funds the existing program to provide grants to Florida College System Institutions and school districts for expenses associated with creation or expansion of a workforce development program.	\$100 million
Pathways to Career Opportunities Grant	\$15 million
Open Door Grant Program	Total Funding of \$35 million
Performance Funding: K-12 Workforce Programs College Workforce Programs State Colleges State Universities	Total Funding of \$605.5 million \$6.5 million \$14 million \$25 million \$560 million

**Governor's Recommended Budget
Fiscal Year 2022-2023**

Key Investments in Student Financial Aid

Major Issues Funded	Amount
Bright Futures Scholarship Program	\$642 million
<i>\$300/Semester Textbook Stipend for Academic Scholars</i>	<i>\$40 million</i>
Benacquisto Scholarship Program	\$34 million
Children and Spouses of Deceased or Disabled Veterans	\$12 million

**Governor’s Recommended Budget
Fiscal Year 2022-2023**

**Student Financial Aid – Incentivizing Law Enforcement Recruitment
and Retention**

Major Issues Funded	Amount
Law Enforcement Recruitment and Retention	\$6 million
<p><i>Law Enforcement Academy Scholarship Program</i> <i>Establishes the program to cover the cost of tuition, specific fees, and eligible expenses at law enforcement academies at a Florida College System institution or school district technical center.</i></p>	<i>\$5 million</i>
<p><i>Out-of-State Law Enforcement Equivalency Reimbursement</i> <i>Establishes the program to cover the cost of the State Officer Certification Exam fee and any necessary equivalency training program for law enforcement officers who relocate to Florida.</i></p>	<i>\$1 million</i>

OFFICE OF POLICY AND BUDGET

Shelby Cecil

Policy Coordinator, Education
Executive Office of the Governor

Shelby.Cecil@LASPBS.STATE.FL.US
850-717-9507

January 12, 2022

Meeting Date

Appropriations Subcommittee on Education

Committee

Name **Shelby Cecil**

Phone **850-717-9507**

Address **400 South Monroe Street**

Email **Shelby.Cecil@LASPBS.STATE.FL.US**

Street

Tallahassee

Florida

32399

City

State

Zip

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

Governor's Budget Recommendations

Bill Number or Topic

Amendment Barcode (if applicable)

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

Executive Office of the Governor

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to Senate professional staff conducting the meeting

11/21/21

Meeting Date

Bill Number or Topic

Sen EDW APC

Committee

Amendment Barcode (if applicable)

Bethany Swanson McAlister 850 621 2556

Name

245 W Gaines

Address

Bethany.Swanson@FDDE.org

Street

TLH

FL

32309

City

State

Zip

Speaking: For Against Information OR Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

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S-001 (08/10/2021)

THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Finance and Tax, *Vice Chair*
Appropriations Subcommittee on Education
Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
Community Affairs
Health Policy
Military and Veterans Affairs, Space,
and Domestic Security

JOINT COMMITTEE:

Joint Legislative Auditing Committee

SENATOR JANET CRUZ

18th District

January 11, 2022

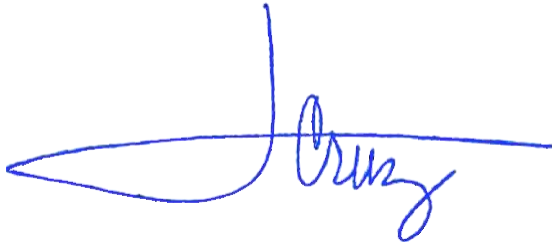
The Honorable Doug Broxson, Chair
Appropriations Subcommittee on Education
201 The Capitol
404 South Monroe Street,
Tallahassee, FL 32399-1400

Dear Chair Broxson,

I respectfully request an excused absence from the Appropriations Subcommittee on Education meeting scheduled for January 12, 2022. My mother is currently in the hospital and I will not be able to attend the scheduled committee meeting.

Please let me know if I may be of any further assistance with this request.

Respectfully,



Senator Janet Cruz

District 18

REPLY TO:

- 210A S. MacDill Avenue, Tampa, Florida 33609 (813) 348-1017 FAX: (888) 263-3681
- 216 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5018

Senate's Website: www.flsenate.gov

WILTON SIMPSON
President of the Senate

AARON BEAN
President Pro Tempore

THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Appropriations
Appropriations Subcommittee on Education
Banking and Insurance
Education
Regulated Industries
Rules
Joint Leg. Budget Committee

SENATOR KATHLEEN PASSIDOMO

Rules Chair

January 12, 2022

Senator Doug Broxson, Chair
Appropriations Subcommittee on Education
403 The Capitol
404 South Monroe Street
Tallahassee, FL 32399

Dear Chair Stargel:

I respectfully ask to be excused from the Appropriations subcommittee on Education meeting scheduled for Thursday, January 12, 2021.

Sincerely,

Kathleen Passidomo



cc: Tim Sadbury, Staff Director

REPLY TO:

- 3299 East Tamiami Trail, Suite 203, Naples, Florida 34112 (239) 417-6205
- 25 East Hickpoochee Avenue, Room J-126, LaBelle, Florida 33935 (863) 674-7122
- 400 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5028

Senate's Website: www.flsenate.gov

Wilton Simpson
President of the Senate

Aaron Bean
President Pro Tempore

CourtSmart Tag Report

Room: KB 412

Case No.: -

Type:

Caption: Senate Appropriations Subcommittee on Education

Judge:

Started: 1/12/2022 4:32:05 PM

Ends: 1/12/2022 4:57:33 PM

Length: 00:25:29

4:32:05 PM Sen. Broxson (Chair)

4:32:51 PM TAB 1 - Presentations on Governor's Fiscal Year 2022-2023 Budget Recommendations: Dept. of Education, Board of Governors

4:33:56 PM Shelby Cecil, Education Policy Coordinator, Governor's Office of Policy & Budget

4:36:48 PM Bethany Swanson, Chief of Staff, Department of Education

4:46:39 PM Sen. Polsky

4:47:01 PM B. Swanson

4:47:59 PM Sen. Polsky

4:48:14 PM B. Swanson

4:48:56 PM Sen. Gruters

4:49:42 PM S. Cecil

4:49:46 PM Sen. Gruters

4:50:04 PM S. Cecil

4:50:23 PM Sen. Diaz

4:50:41 PM S. Cecil

4:50:54 PM Sen. Broxson

4:51:14 PM B. Swanson

4:52:30 PM Sen. Gibson

4:52:53 PM B. Swanson

4:53:51 PM Sen. Gibson

4:54:30 PM B. Swanson

4:54:57 PM Sen. Gibson

4:55:03 PM B. Swanson

4:55:24 PM Sen. Gibson

4:56:31 PM B. Swanson