

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
 APPROPRIATIONS SUBCOMMITTEE ON EDUCATION
 Senator Broxson, Chair
 Senator Diaz, Vice Chair

MEETING DATE: Wednesday, February 2, 2022
TIME: 4:00—5:30 p.m.
PLACE: *Pat Thomas Committee Room, 412 Knott Building*

MEMBERS: Senator Broxson, Chair; Senator Diaz, Vice Chair; Senators Cruz, Gibson, Gruters, Hutson, Passidomo, and Polsky

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2022-2023 Budget Issues Relating to: Department of Education Board of Governors		Discussed

Other Related Meeting Documents



Senate Appropriations Subcommittee on Education

FY 2022-2023 Subcommittee Budget Proposal

Budget Spreadsheet

Senator Broxson, Chair
Senator Diaz, Vice Chair

February 2, 2022

SENATE PREK-12 APPROPRIATIONS											
SUBCOMMITTEE RECOMMENDATIONS FY 2022-23											
Row#	ISSUE CODE	ISSUE TITLE	FTE	GR	NR GR	EETF	SSTF	OTHER TF	ALL FUNDS	NR ALL FUNDS	Row#
1	EARLY LEARNING SERVICES										1
2	1100001	Startup (OPERATING)	98.00	564,289,852				701,047,300	1,265,337,152	-	2
3	3000940	Partnership for School Readiness - Direct Instructional Support Initiative						36,435,762	36,435,762	36,435,762	3
4	3002210	Voluntary Prekindergarten Program - Adjust Workload		(6,430,418)					(6,430,418)	-	4
5	3002240	Voluntary Prekindergarten Program- Supplemental Payments		44,972,309				257,195,199	302,167,508	257,195,199	5
6	36203C0	Information Security		88,200	88,200			163,800	252,000	252,000	6
7	4410570	Jack and Jill 's Children Center		450,000	450,000				450,000	450,000	7
8	4410610	Early Literacy Micro-Credential						30,000,000	30,000,000	30,000,000	8
9	4410940	Preschool Emergency Alert Response Learning System (PEARLS)		225,000	225,000				225,000	225,000	9
10	4410970	Brain Bag Early Literacy Program		115,000	115,000				115,000	115,000	10
11	7601100	Partnership for School Readiness - Teacher Training						3,000,000	3,000,000	3,000,000	11
12	7601200	Partnership for School Readiness - Home Instruction Program for Pre School Youngsters (HIPPY)						2,500,000	2,500,000	2,500,000	12
13	7601400	Partnership for School Readiness - Teacher Education and Compensation Helps (T.E.A.C.H.)						7,000,000	7,000,000	7,000,000	13
14	7601700	Pay Differential Program						16,722,910	16,722,910	16,722,910	14
15	7601800	Early Learning Match Program						30,000,000	30,000,000	30,000,000	15
16	7601900	School Readiness Waitlist						72,000,000	72,000,000	72,000,000	16
17	7602100	Restore Nonrecurring - School Readiness- Fraud Restitution						950,000	950,000	-	17
18	EARLY LEARNING SERVICES		98.00	603,709,943	878,200	-	-	1,157,014,971	1,760,724,914	455,895,871	18
19											19
20	FEFP STATE GRANTS										20
21	1100001	Startup (OPERATING)		12,272,314,004		463,262,582	168,200,000		12,903,776,586	-	21
22	3000800	Class Size Reduction		(8,379)					(8,379)	-	22
23	3003600	Florida Education Finance Program		411,148,072					411,148,072	-	23
24	3003620	Florida Empowerment Scholarship Unique Abilities Cap Increase		16,326,212					16,326,212	-	24
25	3409040	Fund Shift from General Revenue to State School Trust Fund - Delete		(164,865,000)	(155,265,000)				(164,865,000)	(155,265,000)	25
26	3409050	Fund Shift from General Revenue to State School Trust Fund - Add					164,865,000		164,865,000	155,265,000	26
27	3409800	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Delete		(508,179,613)	(404,556,264)				(508,179,613)	(404,556,264)	27
28	3409900	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Add				508,179,613			508,179,613	404,556,264	28
29	FEFP STATE GRANTS		-	12,026,735,296	(559,821,264)	971,442,195	333,065,000	-	13,331,242,491	-	29

**SENATE PREK-12 APPROPRIATIONS
SUBCOMMITTEE RECOMMENDATIONS FY 2022-23**

Row#	ISSUE CODE	ISSUE TITLE	FTE	GR	NR GR	EETF	SSTF	OTHER TF	ALL FUNDS	NR ALL FUNDS	Row#
30											30
31	NON FEFP STATE GRANTS										31
32	1100001	Startup (OPERATING)			182,654,739			7,248,172	189,902,911		- 32
33	2000020	Realignment of Operating Expenditures - Add		5,000,000	5,000,000				5,000,000	5,000,000	33
34	2000030	Realignment of Operating Expenditures - Deduct		(5,000,000)	(5,000,000)				(5,000,000)	(5,000,000)	34
35	3000345	Florida Association of Districts Superintendents Training		750,000					750,000		- 35
36	3000760	Seed School of Miami - Residential Charter School for At-Risk Children		2,527,114					2,527,114		- 36
37	3001390	Academic Tourney		150,000	150,000				150,000	150,000	37
38	3008300	Educators Professional Liability Insurance		113,560					113,560		- 38
39	3409530	Fund Shift from Administrative Trust Fund to Federal Grants Trust Fund - Add						115,937	115,937		- 39
40	3409540	Fund Shift from Administrative Trust Fund to Federal Grants Trust Fund - Deduct						(115,937)	(115,937)		- 40
41	36345C0	Continuation of Education Initiatives - Technology		3,510,000	2,000,000				3,510,000	2,000,000	41
42	4100140	All Pro Dad/Family First		1,200,000	1,200,000				1,200,000	1,200,000	42
43	4101048	Holocaust Memorial Miami Beach		333,499	333,499				333,499	333,499	43
44	4101300	Safer, Smarter Schools		500,000	500,000				500,000	500,000	44
45	4102180	Florida Children 's Initiatives		500,000	500,000				500,000	500,000	45
46	4102240	Children In Action - Laser		250,000	250,000				250,000	250,000	46
47	4102295	Stop the Violence and Embrace Afterschool Program		103,000	103,000				103,000	103,000	47
48	4102335	National Flight Academy		421,495	421,495				421,495	421,495	48
49	4370110	Best Buddies		350,000	350,000				350,000	350,000	49
50	4370300	Big Brothers-Big Sisters		500,000	500,000				500,000	500,000	50
51	4410915	Li'L Abner Foundation Programs		447,090	447,090				447,090	447,090	51
52	4700410	The Florida Civics and Debate Initiative		500,000	500,000				500,000	500,000	52
53	4700890	Amskills Program		140,000	140,000				140,000	140,000	53
54	4701200	New World School of the Arts		500,000	500,000				500,000	500,000	54
55	5300380	Restore Nonrecurring School District Intensive Reading Initiative		7,264,480	3,795,125				7,264,480	3,795,125	55
56	5301760	Seed School of Miami		1,965,729					1,965,729		- 56
57	6P00180	Developing Urban Sophisticated Technocrats (DUST)		250,000	250,000				250,000	250,000	57
58	6P00400	Security Funding In Jewish Day Schools		3,500,000	3,500,000				3,500,000	3,500,000	58
59	6P00490	Moffitt Cancer Center Partnership School		115,181	115,181				115,181	115,181	59
60	6P00510	Saint Lucie Public Schools - Growing Teachers from Within		500,000	500,000				500,000	500,000	60
61	6P00520	Putnam County Schools Construction Academy		323,000	323,000				323,000	323,000	61
62	6P00530	Near Peer Coaching for Postsecondary Success		500,000	500,000				500,000	500,000	62
63	6P00540	Aviate Lake		350,000	350,000				350,000	350,000	63
64	6P00550	African American Cemetery Education Tampa Bay		750,000	750,000				750,000	750,000	64
65	6P00560	Steam Education Programs		50,000	50,000				50,000	50,000	65

SENATE PREK-12 APPROPRIATIONS											
SUBCOMMITTEE RECOMMENDATIONS FY 2022-23											
Row#	ISSUE CODE	ISSUE TITLE	FTE	GR	NR GR	EETF	SSTF	OTHER TF	ALL FUNDS	NR ALL FUNDS	Row#
66	6P00570	Magic of Orange County Conservation and Stem Environmental Outdoor Learning for K-12 and Beyond		162,000	162,000				162,000	162,000	66
67	6P00580	Ami Kids Recovery of Education Disparities		500,000	500,000				500,000	500,000	67
68	6P00600	Junior Achievement of South Florida Youth Workforce Program		499,731	499,731				499,731	499,731	68
69	6P00610	Covenant House Workforce Readiness Program		250,000	250,000				250,000	250,000	69
70	6P00620	Weston In School Music Program		12,000	12,000				12,000	12,000	70
71	6P00630	Read Usa Book Choice and Ownership Program		255,000	255,000				255,000	255,000	71
72	6P00640	Panhandle Holocaust Education and Teacher Training Center		300,000	300,000				300,000	300,000	72
73	6P00660	Florida Trade Academy Pre-Apprenticeship Program		453,788	453,788				453,788	453,788	73
74	6P00670	The Greatest Save Teen Public Service Announcement Program		260,000	260,000				260,000	260,000	74
75	6P00680	Dreams In Action for Young Adults - Value Leadership to Build Successful Stories		120,000	120,000				120,000	120,000	75
76	6P00690	Tallahassee Lighthouse At-Risk Mentorship Program		250,000	250,000				250,000	250,000	76
77	6P00700	Paxton School - Academy of Agritechology		500,000	500,000				500,000	500,000	77
78	6P00710	Stem Education Program - Grand Avenue Center		417,000	417,000				417,000	417,000	78
79	6P00720	General Daniel Chappie James Flight Academy		130,000	130,000				130,000	130,000	79
80	6P00970	The Ben Franklin Project		500,000	500,000				500,000	500,000	80
81	6P01060	Citrus County Schools - Canes Construction Academy Citrus High School		162,200	162,200				162,200	162,200	81
82	6P01070	Academy at the Farm, Pasco		160,000	160,000				160,000	160,000	82
83	6P03125	Northeast Florida 21St Century Workforce Development		500,000	500,000				500,000	500,000	83
84	6P03187	Common Threads Obesity Prevention and Nutrition Education		333,000	333,000				333,000	333,000	84
85	6P03245	Walkabouts Kinesthetic Learning Program Pilot		700,000	700,000				700,000	700,000	85
86	6P03375	The Overtown Youth Center		500,000	500,000				500,000	500,000	86
87	6P03415	Crockett Foundation Coding Explorers Program		350,000	350,000				350,000	350,000	87
88	6P03830	Youth at Risk		275,000	275,000				275,000	275,000	88
89	6P04080	Florida Youth Leadership, Mentoring and Character Education Pilot		500,000	500,000				500,000	500,000	89
90	6P04120	Pinellas County Schools - Career Acceleration Program		500,000	500,000				500,000	500,000	90
91	6P04260	Mentoring Tomorrow 's Leaders - Broward County Public Schools		500,000	500,000				500,000	500,000	91
92	990R000	Education Capital Projects		67,081,300	67,081,300				67,081,300	67,081,300	92
93	NON FEFP STATE GRANTS			- 287,189,906	94,199,409			- 7,248,172	294,438,078	94,199,409	93
94											94
95	FEDERAL GRANTS K12										95
96	1100001	Startup (OPERATING)						2,009,978,774	2,009,978,774	-	96

SENATE PREK-12 APPROPRIATIONS SUBCOMMITTEE RECOMMENDATIONS FY 2022-23											
Row#	ISSUE CODE	ISSUE TITLE	FTE	GR	NR GR	EETF	SSTF	OTHER TF	ALL FUNDS	NR ALL FUNDS	Row#
97	5304800	Restore Nonrecurring Grants and Aids Federal Grants and Aids						286,255,135	286,255,135	286,255,135	97
98	FEDERAL GRANTS K12		-	-	-	-	-	2,296,233,909	2,296,233,909	286,255,135	98
99											99
100	PGM: ED MEDIA & TECH SERV										100
101	1100001	Startup (OPERATING)		9,938,677					9,938,677		- 101
102	3000900	Capitol Technical Center		491,321	279,522				491,321	279,522	102
103	PGM: ED MEDIA & TECH SERV		-	10,429,998	279,522	-	-	-	10,429,998	279,522	103
104											104
105	STATE BOARD OF EDUCATION										105
106	1100001	Startup (OPERATING)	934.00	111,890,496				155,406,456	267,296,952		- 106
107	17C08C0	Data Processing Services Category - Deduct		(102,667)				(132,515)	(235,182)		- 107
108	17C09C0	Data Processing Services Category - Add		102,667				132,515	235,182		- 108
109	2503080	Direct Billing for Administrative Hearings		14,688					14,688		- 109
110	3300425	Reduction - Assessments and Evaluation		(36,011,128)					(36,011,128)		- 110
111	4101800	Just Read! Florida		1,000,000	1,000,000				1,000,000	1,000,000	111
112	5300420	Restore Nonrecurring Vpk-8 Progress Monitoring		15,500,000					15,500,000		- 112
113	STATE BOARD OF EDUCATION		934.00	92,394,056	1,000,000		-	155,406,456	247,800,512	1,000,000	113
114	Grand Total		1,032.00	13,020,459,199	(463,464,133)	971,442,195	333,065,000	3,615,903,508	17,940,869,902	837,629,937	114

			SENATE HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE RECOMMENDATIONS FY 2022-23								
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	LOTTERY	NR LOTTERY	OTHER TF	TOTAL	NR TOTAL	ROW#
1	WORKFORCE EDUCATION										1
2	1100001	Startup (OPERATING)		282,305,579		106,651,312		120,603,957	509,560,848		- 2
3	3007030	Increase In Adult Basic Education						2,694,911	2,694,911		- 3
4	3404010	Balance Lottery Funds to Available Revenue - General Revenue		(23,855,944)					(23,855,944)		- 4
5	3404020	Balance Lottery Funds to Available Revenue - Trust				23,855,944			23,855,944		- 5
6	4700020	Lotus House Women 's Employment and Education Program		200,000	200,000				200,000	200,000	6
7	4700062	Smart Horizons Online Career Education		750,000	750,000				750,000	750,000	7
8	5300230	Restore Nonrecurring Educational Opportunities Leading to Employment		2,000,000					2,000,000		- 8
9	6P00790	Ckntech Boot Camp		500,000	500,000				500,000	500,000	9
10	6P00840	Dade Institute Coding Certification Program		250,000	250,000				250,000	250,000	10
11	6P00860	Leon Works Expo and Junior Apprenticeship Program		50,000	50,000				50,000	50,000	11
12	6P04010	Adult Literacy League - Improving the Lives of Central Floridians Through Literacy and Education		25,000	25,000				25,000	25,000	12
13	990R000	Education Capital Projects		1,750,000	1,750,000				1,750,000	1,750,000	13
14	WORKFORCE EDUCATION			- 263,974,635	3,525,000	130,507,256		- 123,298,868	517,780,759	3,525,000	14
15											15
16	FLORIDA COLLEGES										16
17	1100001	Startup (OPERATING)		1,143,065,798		196,932,429			1,339,998,227		- 17
18	3404010	Balance Lottery Funds to Available Revenue - General Revenue		(44,050,175)					(44,050,175)		- 18
19	3404020	Balance Lottery Funds to Available Revenue - Trust				44,050,175			44,050,175		- 19
20	6P00260	July In November - the Story of the 1920 Ocoee Election Day Riots		500,000	500,000				500,000	500,000	20
21	6P00500	Pasco-Hernando State College - Fire Academy Burn Center and Classrooms		400,000	400,000				400,000	400,000	21
22	6P00740	Eastern Florida State College - Aerospace Center of Excellence (ACE)		500,000	500,000				500,000	500,000	22
23	6P00880	Daytona State College - Advanced Manufacturing/Fame Program Equipment		315,500	315,500				315,500	315,500	23
24	6P00980	Daytona State College - Pharmacy Technician Vocational Program		447,123	447,123				447,123	447,123	24

			SENATE HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE RECOMMENDATIONS FY 2022-23								
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	LOTTERY	NR LOTTERY	OTHER TF	TOTAL	NR TOTAL	ROW#
25	6P03740	Seminole State College - Construction Trades Program		500,000	500,000				500,000	500,000	25
26	FLORIDA COLLEGES		-	1,101,678,246	2,662,623	240,982,604	-	-	1,342,660,850	2,662,623	26
27											27
28	STATE UNIVERSITIES										28
29	1100001	Startup (OPERATING)		2,537,378,409		503,062,176		1,962,723,789	5,003,164,374	-	29
30	3001100	Institute of Food and Agricultural Sciences (IFAS) Research and Extension Workload		3,615,000					3,615,000	-	30
31	3404010	Balance Lottery Funds to Available Revenue - General Revenue		(112,525,789)					(112,525,789)	-	31
32	3404020	Balance Lottery Funds to Available Revenue - Trust				112,525,789			112,525,789	-	32
33	4000370	Institute of Food and Agricultural Sciences (IFAS) Operational Enhancement		1,100,000					1,100,000	-	33
34	4000410	Moffitt Cancer Center		10,000,000					10,000,000	-	34
35	4000440	Florida State University - Operational Enhancement		16,800,000	16,800,000				16,800,000	16,800,000	35
36	4000490	Florida Atlantic University - Max Planck Scientific Fellowship Program		500,000	500,000				500,000	500,000	36
37	4001280	University of South Florida Operational Support		5,000,000					5,000,000	-	37
38	4001290	Johnson Matching Gift Program		20,000	15,000				20,000	15,000	38
39	4001340	Florida International University Washington Center for Internships and Academic Seminars		250,000	250,000				250,000	250,000	39
40	4002995	University of Florida Health - Alzheimer 's and Dementia Research		1,000,000	1,000,000				1,000,000	1,000,000	40
41	4008687	Reduction of Current Year Base for Institutional Investment In Performance Based Incentives		(295,000,000)					(295,000,000)	-	41
42	4008697	Institutional Investment In University Performance Based Incentives		295,000,000					295,000,000	-	42
43	4008910	National Ranking Operation Enhancement - University of Florida Law School		3,200,000	3,200,000				3,200,000	3,200,000	43
44	5001945	University of South Florida St Pete - Citizen Scholar Partnership		306,176	306,176				306,176	306,176	44
45	5300050	Performance Based Incentives - State Investment		265,000,000	265,000,000				265,000,000	265,000,000	45
46	6P00760	University of Florida I-Street		1,000,000	1,000,000				1,000,000	1,000,000	46

			SENATE HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE RECOMMENDATIONS FY 2022-23								
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	LOTTERY	NR LOTTERY	OTHER TF	TOTAL	NR TOTAL	ROW#
47	6P00820	Institute of Food and Agricultural Sciences (IFAS) - Quantifying Ecosystems Services with Artificial Intelligence		1,000,000	1,000,000				1,000,000	1,000,000	47
48	6P00830	University of Florida - College of Veterinary Medicine		3,000,000	3,000,000				3,000,000	3,000,000	48
49	6P00850	Northwest Florida Estuary Water Quality Protection and Restoration		250,000	250,000				250,000	250,000	49
50	6P00990	University of Florida - the Hamilton Center for Classical and Civic Education		250,000	250,000				250,000	250,000	50
51	6P03011	University of Florida Health Center - Advanced Training of Pediatric Child Abuse Specialists		300,000	300,000				300,000	300,000	51
52	6401230	Transfer Between Appropriation Categories - to University of Central Florida Education and General		322,972					322,972	-	52
53	6401240	Transfer Between Appropriation Categories - from University of Central Florida Medical School		(322,972)					(322,972)	-	53
54	6401320	Transfer Between Appropriation Categories - from University of South Florida Educational & General		(640,367)					(640,367)	-	54
55	6401325	Transfer Between Appropriation Categories - from University of South Florida Educational & General to University of South Florida Med		640,367					640,367	-	55
56	6401680	Transfer Between Appropriation Categories - to University of Florida Institute of Food and Agricultural Sciences (IFAS)		418,087					418,087	-	56
57	6401685	Transfer Between Appropriation Categories - from University of Florida E&G to Institute of Food and Agricultural Sciences (IFAS)		(418,087)					(418,087)	-	57
58	6403420	Transfer Budget Authority Within Appropriation Category - from University of South Florida St Petersburg		(650,000)					(650,000)	-	58
59	6403430	Transfer Budget Authority Within Appropriation Category - to University of South Florida Sarasota/Manatee		650,000					650,000	-	59
60	STATE UNIVERSITIES		-	2,737,443,796	292,871,176	615,587,965	-	1,962,723,789	5,315,755,550	292,871,176	60
61											61
62	VOCATIONAL REHAB										62
63	1100001	Startup (OPERATING)	884.00	50,181,091				187,783,924	237,965,015	-	63

			SENATE HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE RECOMMENDATIONS FY 2022-23								
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	LOTTERY	NR LOTTERY	OTHER TF	TOTAL	NR TOTAL	ROW#
64	4002220	Jacksonville School for Autism - Strategies and Techniques for Effective Practice (STEP) Program		250,000	250,000				250,000	250,000	64
65	5DM0000	Inclusive Transition and Employment Management Program (ITEM)		400,000					400,000	-	65
66	6P00730	Florida Alliance for Assistive Services and Technology		305,585	305,585				305,585	305,585	66
67	6P01080	Endeavor Forward, Inc. Nextstep at Endeavor Academy - Autism Vocation Transition		250,000	250,000				250,000	250,000	67
68	6100892	Brevard Achievement Center - Brevard Adults with Disabilities		250,000	250,000				250,000	250,000	68
69	VOCATIONAL REHAB		884.00	51,636,676	1,055,585	-	-	187,783,924	239,420,600	1,055,585	69
70											70
71	BLIND SERVICES										71
72	1100001	Startup (OPERATING)	289.75	16,406,869				40,961,533	57,368,402	-	72
73	6100455	Lighthouse for the Blind - Collier		90,000	90,000				90,000	90,000	73
74	6101025	Florida Association of Agencies Serving the Blind		400,000	400,000				400,000	400,000	74
75	BLIND SERVICES		289.75	16,896,869	490,000	-	-	40,961,533	57,858,402	490,000	75
76											76
77	PRIVATE COLLEGES										77
78	1100001	Startup (OPERATING)		120,864,616					120,864,616	-	78
79	3005200	Medical Training Simulation Lab		500,000	500,000				500,000	500,000	79
80	3005710	Effective Access to Student Education (EASE) Workload		(7,741,725)					(7,741,725)	-	80
81	3005720	Effective Access to Student Education (EASE) Increase In Award Amount		5,995,095					5,995,095	-	81
82	5700190	Nova Southeastern University - Enhanced Funding to Support Individuals with Autism		300,000	300,000				300,000	300,000	82
83	5701520	Beacon College - Tuition Assistance		500,000	500,000				500,000	500,000	83
84	6P00750	Flagler College Institute for Classical Education		1,000,000	1,000,000				1,000,000	1,000,000	84
85	6P00770	Barry University Nursing and Health Professional Simulation Program		276,483	276,483				276,483	276,483	85
86	6P00800	Legal Scholars Pipeline Project at Florida Memorial University		57,000	57,000				57,000	57,000	86
87	6P00810	Bethune Cookman University Mary Mcleod Bethune Center		50,000	50,000				50,000	50,000	87

			SENATE HIGHER EDUCATION APPROPRIATIONS SUBCOMMITTEE RECOMMENDATIONS FY 2022-23								
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	LOTTERY	NR LOTTERY	OTHER TF	TOTAL	NR TOTAL	ROW#
88	6P03610	Florida Tech - Biomedical Aerospace Manufacturing Multiplier (BAMX)		1,000,000	1,000,000				1,000,000	1,000,000	88
89	6P03615	Saint Leo University - Robotics Bachelor 's Degree and Micro-Credentials Program		247,500	247,500				247,500	247,500	89
90	7600475	Effective Access to Student Education (EASE)		33,918,699					33,918,699	-	90
91	990R000	Education Capital Projects		41,830,000	41,830,000				41,830,000	41,830,000	91
92	PRIVATE COLLEGES		-	198,797,668	45,760,983	-	-	-	198,797,668	45,760,983	92
93											93
94	FINANCIAL AID										94
95	1100001	Startup (OPERATING)		273,056,864		707,836,216		1,467,506	982,360,586	-	95
96	3000030	Benacquisto Scholarship Program		2,153,995					2,153,995	-	96
97	3000050	Florida 's Bright Futures Scholarship Program				(2,380,303)			(2,380,303)	-	97
98	3000120	Dual Enrollment Scholarship Program		7,634,756	2,634,756				7,634,756	2,634,756	98
99	3000499	Estimating Conference Enrollment Growth for Children and Spouses of Deceased/Disabled Veterans Scholarships		2,479,236					2,479,236	-	99
100	3404010	Balance Lottery Funds to Available Revenue - General Revenue		(18,917,845)					(18,917,845)	-	100
101	3404020	Balance Lottery Funds to Available Revenue - Trust				18,917,845			18,917,845	-	101
102	4408100	Minority Teachers Scholarship Program		582,202					582,202	-	102
103	6P00780	Miami Gardens Higher Education Initiative Scholarship Program		25,000	25,000				25,000	25,000	103
104	FINANCIAL AID		-	267,014,208	2,659,756	724,373,758	-	1,467,506	992,855,472	2,659,756	104
105											105
106	PGM: STU FIN AID PGM/FED										106
107	1100001	Startup (OPERATING)						105,000	105,000	-	107
108	PGM: STU FIN AID PGM/FED		-	-	-	-	-	105,000	105,000	-	108
109											109
110	BOARD OF GOVERNORS										110
111	1100001	Startup (OPERATING)	65.00	8,411,852				1,104,249	9,516,101	-	111
112	4507A00	Increase for New Positions	4.00	441,953					441,953	-	112
113	BOARD OF GOVERNORS		69.00	8,853,805	-	-	-	1,104,249	9,958,054	-	113
114	Grand Total		1,242.75	4,646,295,903	349,025,123	1,711,451,583	-	2,317,444,869	8,675,192,355	349,025,123	114

**Senate - Appropriations Subcommittee on Education
Recommendations FY 2022-23**

PreK-12 Education Capital Projects

1	School Hardening Grant Program	42,000,000
2	Academy at the Farm, Pasco	11,695,000
3	Canes Construction Academy, Citrus High School	91,300
4	Firefighting Program at Palm Bay Magnet High School	680,000
5	Hosford School/Tolar School Intercom Upgrades	92,000
6	Indiantown Workforce Charter High School	1,000,000
7	Jackson County Hope School Center Renovations	500,000
8	Lafayette District Schools Safe and Secure Schools Electronic Access Control Key System	400,000
9	Liberty County School District School Bus Replacement	123,000
10	Moffitt Cancer Center Partnership School	7,000,000
11	Putnam County Schools Construction Academy	200,000
12		
13	City of Hialeah Educational Academy (COHEA) Expansion	1,000,000
14	City of Hialeah Gardens Education and Youth Activities Center	250,000
15	Florida Trade Academy (Pre-Apprenticeship Program)	50,000
16	Learning Independence for Tomorrow, Inc. (LiFT) Campus	500,000
17	Mote Marine STEM Education Facilities	1,000,000
18	Security Funding in Jewish Day Schools	500,000

19

Higher Education Capital Projects

21

22	Transportation Training and Innovation Center (Lake Technical College and City of Tavares)	1,000,000
23	iBuild Academy	750,000
24		
25	Bethune Cookman University Mary McLeod Bethune Center	80,000
26	Herzing University Nursing Simulation Centers	250,000
27	Embry-Riddle Aeronautical University Center for Aerospace Technologies	25,000,000
28	Saint Leo Multipurpose Arena Complex	15,000,000
29	Saint Leo University Robotics Engineering Degree and Microcredentials Program	1,000,000
30	Palm Beach Atlantic University Business School Building	500,000

2.2.22

APPEARANCE RECORD

DOE Budget

Meeting Date

Deliver both copies of this form to
Senate professional staff conducting the meeting

Bill Number or Topic

Appropriations Subcommittee

Committee

Amendment Barcode (if applicable)

Name Daniel Ring

Phone 850-321-5958

Address 2900 Mews Lndg

Email danringo@yahoo.com

Street

Tallahassee

FL

32308

City

State

Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

CourtSmart Tag Report

Room: KB 412

Case No.: -

Type:

Caption: Senate Appropriations Subcommittee on Education

Judge:

Started: 2/2/2022 4:01:08 PM

Ends: 2/2/2022 4:19:03 PM **Length:** 00:17:56

4:01:15 PM	Sen. Broxson (Chair)
4:02:01 PM	Tab 1 - Review and Discussion of Fiscal Year 2022-2023 Budget Issues
4:02:02 PM	Sen. Broxson
4:09:28 PM	Sen. Gibson
4:09:50 PM	Sen. Broxson
4:10:03 PM	Tim Elwell, Staff Director, Senate Appropriations Subcommittee on Education
4:10:30 PM	Sen. Gibson
4:10:53 PM	T. Elwell
4:11:10 PM	Sen. Cruz
4:11:44 PM	T. Elwell
4:12:02 PM	Sen. Cruz
4:12:29 PM	T. Elwell
4:12:49 PM	Sen. Cruz
4:13:07 PM	T. Elwell
4:13:27 PM	Sen. Cruz
4:13:57 PM	T. Elwell
4:14:20 PM	Sen. Gibson
4:14:42 PM	T. Elwell
4:14:54 PM	Sen. Gibson
4:15:06 PM	T. Elwell
4:15:42 PM	Sen. Gibson
4:15:50 PM	T. Elwell
4:17:06 PM	Daniel Ring
4:18:00 PM	Sen. Broxson