

**COMMITTEE MEETING EXPANDED AGENDA**

**APPROPRIATIONS SUBCOMMITTEE ON AGRICULTURE,  
ENVIRONMENT AND GENERAL GOVERNMENT**

**Senator Mayfield, Chair  
Senator Powell, Vice Chair**

**MEETING DATE:** Wednesday, February 6, 2019  
**TIME:** 4:00—6:00 p.m.  
**PLACE:** *Toni Jennings Committee Room*, 110 Senate Building

**MEMBERS:** Senator Mayfield, Chair; Senator Powell, Vice Chair; Senators Albritton, Bean, Berman, Broxson, Hooper, Hutson, Rodriguez, and Stewart

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation on Governor's Fiscal Year 2019-2020 Budget Recommendations:	<ul style="list-style-type: none"> <li>-Department of Agriculture and Consumer Services</li> <li>-Department of Citrus</li> <li>-Department of Environmental Protection</li> <li>-Fish and Wildlife Conservation Commission</li>   <li>-Department of Business and Professional Regulation</li> <li>-Department of Financial Services                             <ul style="list-style-type: none"> <li>Office of Financial Regulation</li> <li>Office of Insurance Regulation</li> </ul> </li> <li>-Department of Lottery</li> <li>-Department of Management Services                             <ul style="list-style-type: none"> <li>Agency for State Technology</li> <li>Division of Administrative Hearings</li> <li>Florida Commission on Human Relations</li> <li>Public Employees Relations Commission</li> </ul> </li> <li>-Public Service Commission</li> <li>-Department of Revenue</li> </ul>	Presented

Other Related Meeting Documents

GOVERNOR RON DESANTIS

**BOLD VISION** FOR A  
**BRIGHTER FUTURE**

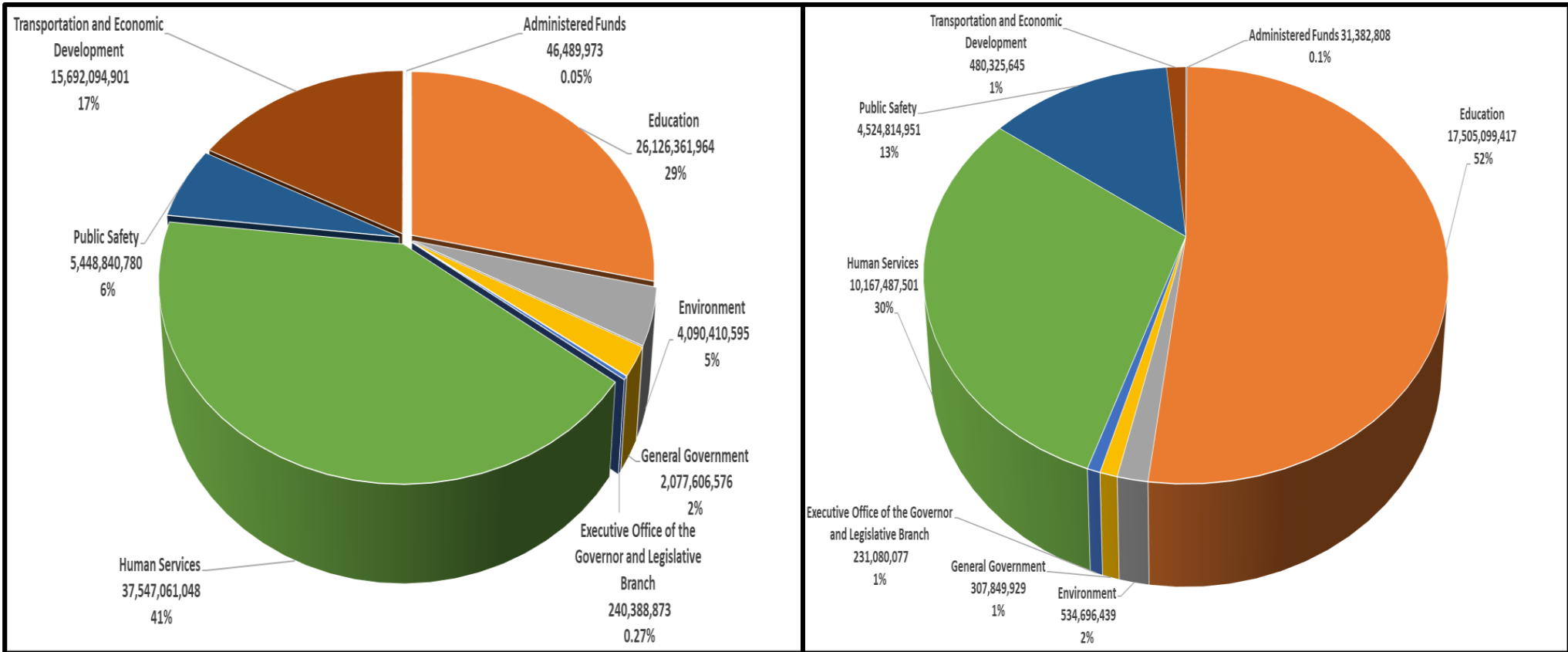


2019-2020 BUDGET & POLICY RECOMMENDATIONS

# Governor's Recommended Budget Fiscal Year 2019-2020

Total Budget  
\$91.3 Billion

General Revenue  
\$33.8 Billion



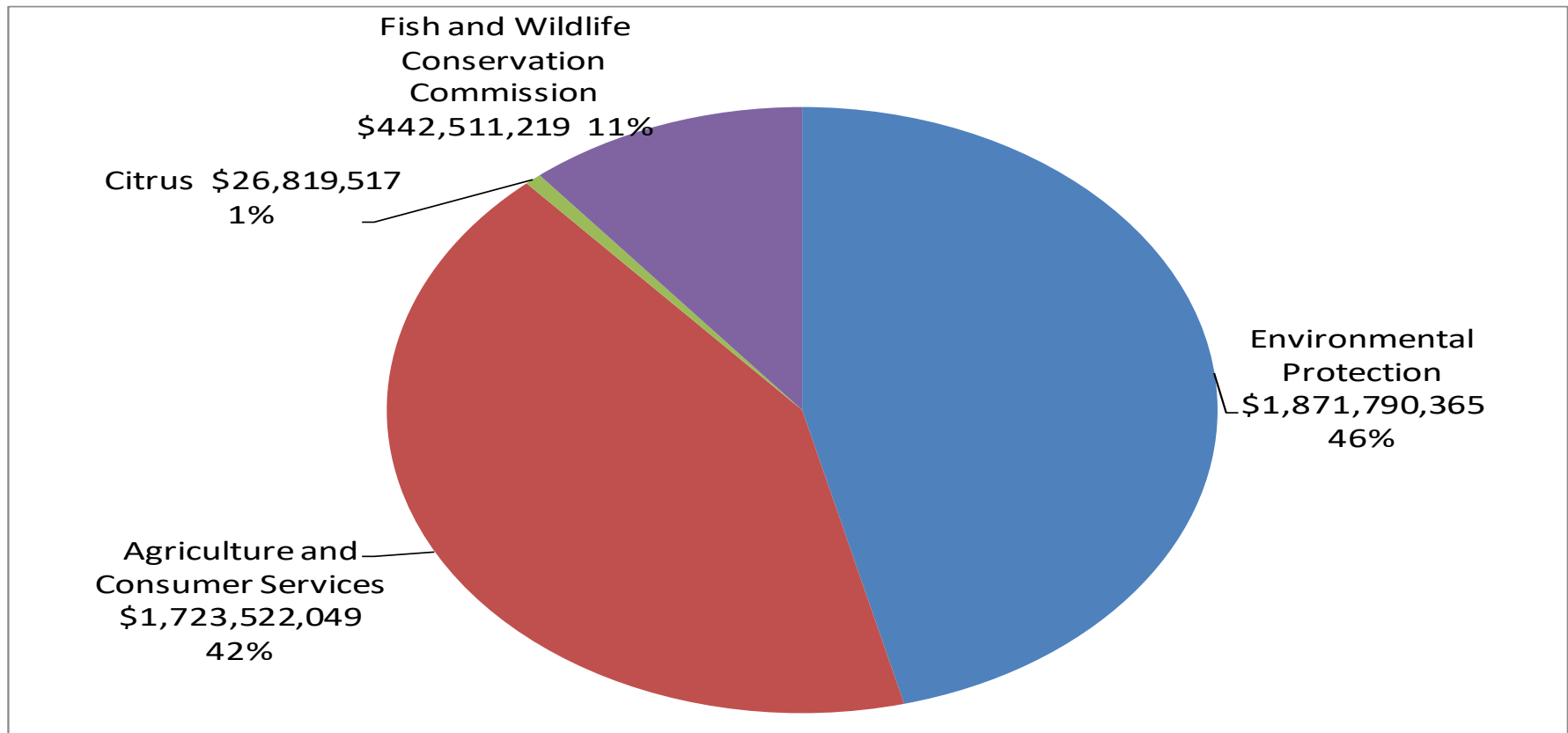


# Policy and Budget Recommendations

Department of Environmental Protection  
Fish and Wildlife Conservation Commission  
Department of Agriculture and Consumer Services  
Department of Citrus



# Governor's Recommended Budget Fiscal Year 2019-20 Environment over \$4 Billion



# \$625M for Everglades and Protecting Water Resources

*\$2.5 billion over 4 years*

- **A record \$360 million** for Everglades Restoration
  - \$140.5 million for C-43
  - \$107.8 million for the EAA Reservoir
  - \$40 million for Tamiami Trail through DOT's work program
- **\$150 million** for Targeted Water Quality Improvements
- **\$50 million** for Springs Restoration
- **\$40 million** for Alternative Water Supply



# \$625M for Everglades and Protecting Water Resources

*\$2.5 billion over 4 years*

- **\$25 million** for Blue-Green Algae and Red Tide
  - \$10.8 million for Water Quality Enhancements and Accountability
  - \$10 million for Innovative Solutions to Algae
  - \$4.2 million for the Center for Red Tide Research in FWC
- **\$1 million** in Department of Health's budget for a study of the long-term health impact of blue-green algae and red tide
- Transfer Environmental Crimes Enforcement Unit from FWC to DEP
  - 19 FTE and \$1.9 million



## Protecting our Coasts and Lands

- **\$154 million** for Florida's Prized Properties
  - \$100 million for Florida Forever
  - \$54 million for State Park Enhancements
- **\$50 million** for Beach Projects
- **\$6 million** for Florida Resilient Coastlines Program
- **\$2.5 million** for Coral Reef Protection





## Investing in a Clean Environment

- **\$125 million** for the cleanup of contaminated sites
  - \$110 million for Petroleum Tank Cleanup Projects
  - \$8.5 million for Dry Cleaning Site Cleanup
  - \$5.5 million for Hazardous Waste Cleanup
  - \$600,000 for Cleanup of State-owned properties
- **\$10 million** for the Volkswagen settlement



## Investing in our Citrus Industry

- **\$20 million** for our citrus industry:
  - \$8 million for citrus research to find solutions to citrus greening
  - \$4 million in additional funding to support Department of Citrus consumer awareness efforts
  - \$8 million for the Citrus Health Response Program



# Office of Policy and Budget

Julia Dietz

Environmental Policy Coordinator

Secretary Noah Valenstein

Department of Environmental Protection



GOVERNOR RON DESANTIS

**BOLD VISION** FOR A  
**BRIGHTER FUTURE**

General Government Recommendations

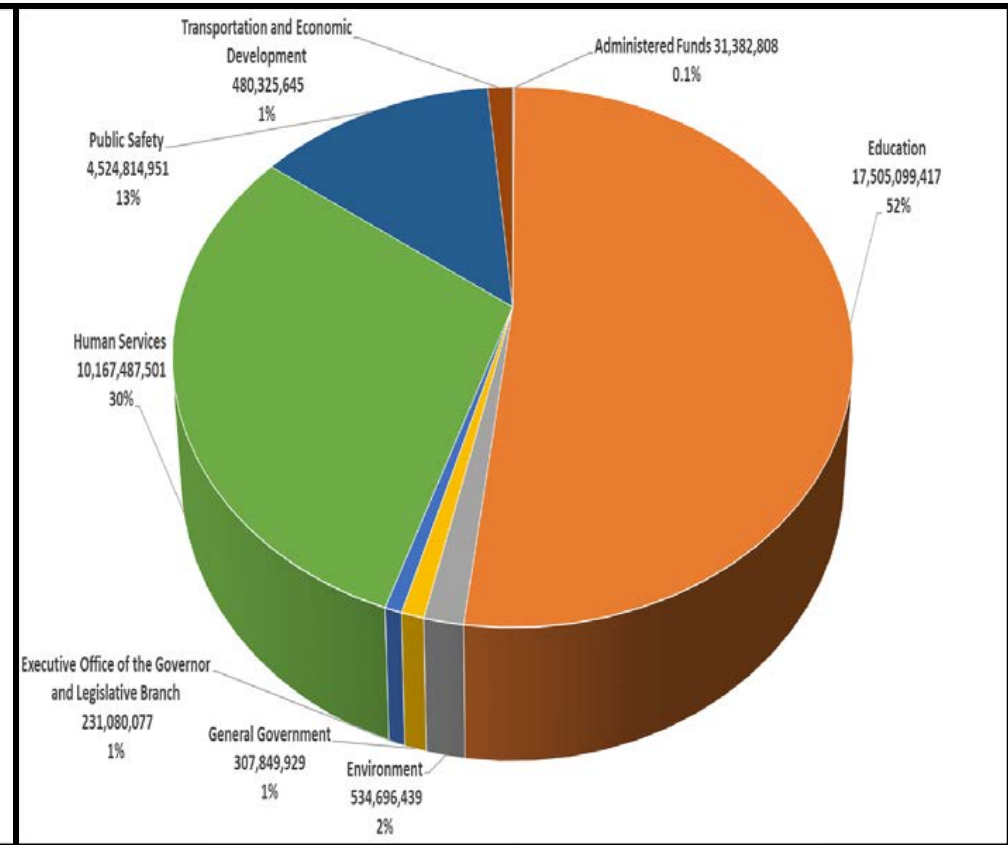
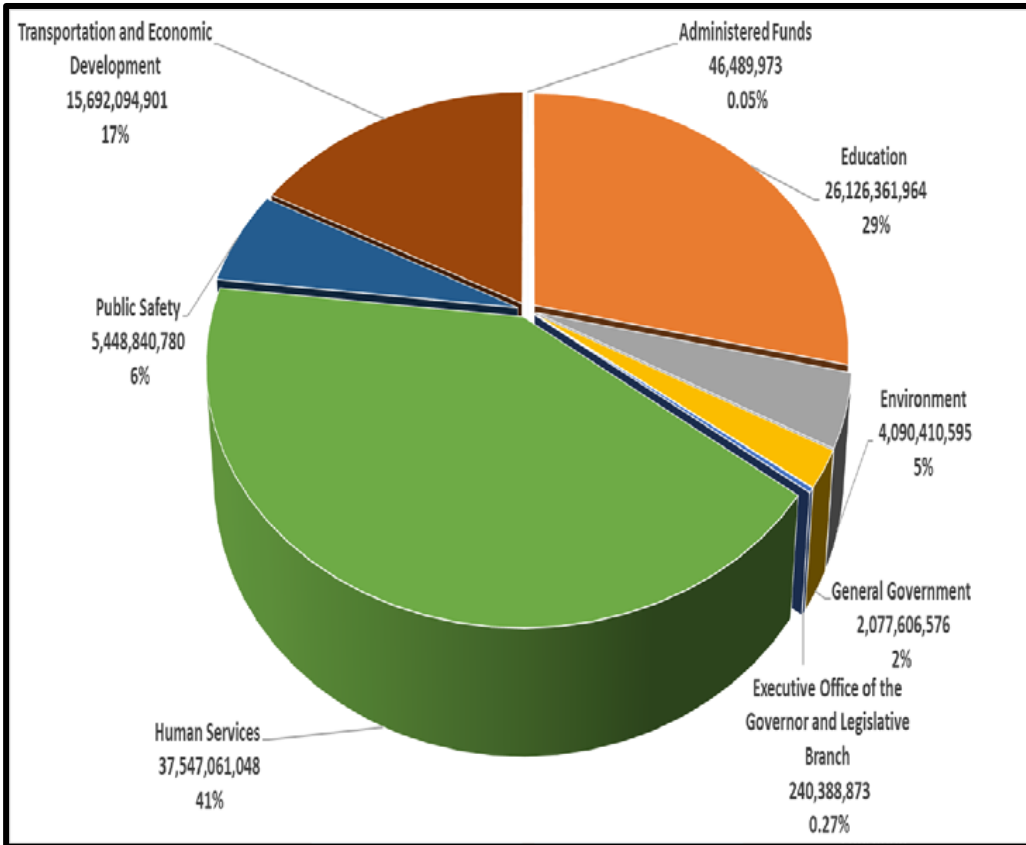


2019-2020 BUDGET & POLICY RECOMMENDATIONS

# Governor's Recommended Budget Fiscal Year 2019-2020

Total Budget  
\$91.3 Billion

General Revenue  
\$33.8 Billion



# Department of Business and Professional Regulation

\$157.4 million / 1,614.25 Full-Time Positions

Major Issues Funded	Amount
Retention Plan of Food and Lodging Inspectors	\$1.5 million
Law Enforcement Training and Equipment	\$165,460



# Department of Financial Services

\$378.7 million / 2,581.5 Full-Time Positions

Major Issues Funded	Amount
PALM (FLAIR replacement)	\$22.7 million
Information Technology Initiatives	\$2.9 million
Law Enforcement Funding	\$1.6 million
State Fire Marshal	\$1.8 million



# Department of the Lottery

## \$202 million/ 418.5 Full-Time Positions

Major Issues Funded	Amount
Increase to Gaming System Vendor Fees	\$15 million
Increase to Scratch-Off Ticket Vendor Fees	\$4.3 million
Department Wide Security Initiatives	\$699,963
Independent Security Audit	\$225,000
Video Spectral Comparator Replacement	\$86,250





# Department of Revenue

**\$592 million / 5,017.75 Full-Time Positions**

<b>Major Issues Funded</b>	<b>Amount</b>
Replacement of the Image Management System	\$4 million
Reductions Achieved Through Efficiencies	(\$1.4 million)
Aid to Local Governments for Aerial Photography	\$59,000
Fiscally Constrained Counties	\$29.3 million
Increase in Emergency Distributions to Small Counties	\$1 million



# Department of Management Services

\$642.1 million / 1,035.50 Full-Time Positions

Major Issues Funded	Amount
Fixed Capital Outlay Projects	\$10.2 million
Private Prisons Maintenance and Repair Projects	\$5.9 million
Statewide Law Enforcement Radio System (SLERS)	\$3.3 million
Florida Interoperability Network and Mutual Aid	\$1.8 million
Statewide Travel Management System	\$350,000
Florida Holocaust Memorial	\$400,000



# Department of Management Services / Division of State Technology

Major Issues Funded	Amount
Agency for State Technology Merger within the Department of Management Services	\$61.7 million 190 FTE
Reduction Due to Administrative Efficiencies and Vacant Positions	(\$2.5 million) (13 FTE)



**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2/6/19  
Meeting Date

\_\_\_\_\_  
Bill Number (if applicable)

Topic Governor's Environmental Budget Recs

\_\_\_\_\_  
Amendment Barcode (if applicable)

Name Julia Dietz

Job Title Policy Coordinator, EOG

Address The Capitol Suite 1801

Phone 717-9508

Street

Tallahassee FL 32399

City

State

Zip

Email julia.dietz@cajps.state.fl.us

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing Executive Office of the Governor

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

**This form is part of the public record for this meeting.**

S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-6-19

Meeting Date

Bill Number (if applicable)

Topic Governor's Environmental Budget Recs.

Amendment Barcode (if applicable)

Name Noah Valenstein

Job Title Secretary, Dept. of Environmental Protection (DEP)

Address \_\_\_\_\_ Phone \_\_\_\_\_  
*Street*

City \_\_\_\_\_ State \_\_\_\_\_ Zip \_\_\_\_\_ Email \_\_\_\_\_

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
*(The Chair will read this information into the record.)*

Representing DEP

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

**This form is part of the public record for this meeting.**

S-001 (10/14/14)

**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-6-19  
Meeting Date

\_\_\_\_\_  
Bill Number (if applicable)

Topic Governor's Recommended Budget - General Government Amendment Barcode (if applicable)

Name Laurie Grasel

Job Title Policy Coordinator

Address 1801 The Capitol  
Street  
Tallahassee City State Zip

Phone 850 717 9396

Email laurie.grasel@laspbs. State, FL, us

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing The Governor's Office of Policy + Budget

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

**This form is part of the public record for this meeting.**

# CourtSmart Tag Report

**Room:** EL 110

**Case No.:**

**Type:**

**Caption:** Senate Appropriations Subcommittee on Agriculture, Environment & General Government

**Judge:**

**Started:** 2/6/2019 4:01:42 PM

**Ends:** 2/6/2019 4:56:09 PM **Length:** 00:54:28

4:01:41 PM	Call to Order
4:02:14 PM	Sen. Mayfield (Chair)
4:03:16 PM	TAB 1 - Presentation on Governor's Fiscal Year 2019-2020 Budget Recommendations
4:03:54 PM	Julia Dietz, Environmental Policy Coordinator, Governor's Office
4:05:21 PM	Noah Valenstein, Secretary, Department of Environmental Protection
4:19:08 PM	Sen. Albritton
4:19:30 PM	N. Valenstein
4:20:37 PM	Sen. Albritton
4:21:24 PM	N. Valenstein
4:22:38 PM	Sen. Stewart
4:22:56 PM	N. Valenstein
4:23:19 PM	Sen. Stewart
4:23:42 PM	N. Valenstein
4:24:57 PM	Sen. Stewart
4:25:12 PM	N. Valenstein
4:25:40 PM	Sen. Broxson
4:26:23 PM	N. Valenstein
4:28:27 PM	Sen. Mayfield
4:31:13 PM	J. Dietz
4:32:22 PM	Sen. Berman
4:32:36 PM	J. Dietz
4:34:16 PM	Laurie Grasel, General Government Policy Coordinator, Governor's Office
4:49:26 PM	Sen. Hooper
4:50:32 PM	Sen. Berman
4:50:59 PM	L. Grasel
4:53:26 PM	Sen. Rodriguez
4:54:07 PM	L. Grasel
4:55:18 PM	Sen. Rodriguez
4:55:58 PM	Meeting Adjourned