

COMMITTEE MEETING EXPANDED AGENDA

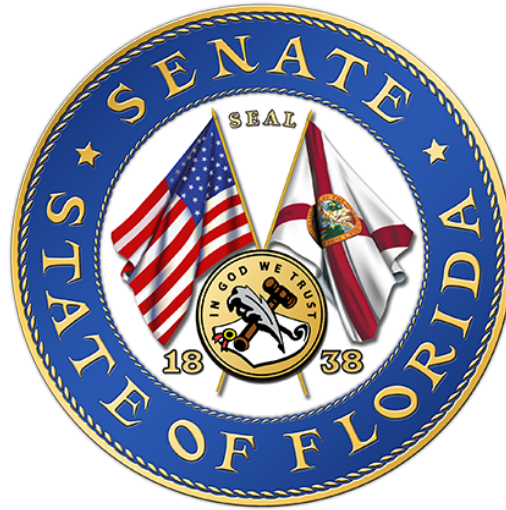
**APPROPRIATIONS COMMITTEE ON AGRICULTURE,
ENVIRONMENT, AND GENERAL GOVERNMENT**

**Senator Brodeur, Chair
Senator Berman, Vice Chair**

MEETING DATE: Thursday, January 5, 2023
TIME: 11:00 a.m.—12:00 noon
PLACE: *Toni Jennings Committee Room, 110 Senate Building*

MEMBERS: Senator Brodeur, Chair; Senator Berman, Vice Chair; Senators Albritton, Boyd, DiCeglie, Garcia, Grall, Gruters, Mayfield, Osgood, Polsky, Rodriguez, Stewart, and Trumbull

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Committee Overview		Presented
2	Member Discussion		Discussed
Other Related Meeting Documents			



Senate Appropriations Committee on Agriculture, Environment, and General Government

2023 Session Overview

Senate Appropriations Committee on Agriculture, Environment and General Government Agencies

- Department of Agriculture and Consumer Services
- Department of Business and Professional Regulation
- Department of Citrus
- Department of Environmental Protection
 - Northwest Florida Water Management District
 - St. Johns River Water Management District
 - South Florida Water Management District
 - Southwest Florida Water Management District
 - Suwannee River Water Management District
- Department of Financial Services
- Financial Services Commission
 - Office of Financial Regulation
 - Office of Insurance Regulation
- Fish and Wildlife Conservation Commission
- Gaming Control Commission
- Department of the Lottery
- Department of Management Services
 - Division of Administrative Hearings
 - Commission on Human Relations
 - Public Employees Relations Commission
- Public Service Commission
- Department of Revenue

Key Programs



- Land Management - State Parks, Forests, and Wildlife Management Areas
- Beach Restoration
- Water Initiatives
- Wildfire Suppression
- Food Safety
- Land Acquisition - Florida Forever
- Everglades Restoration



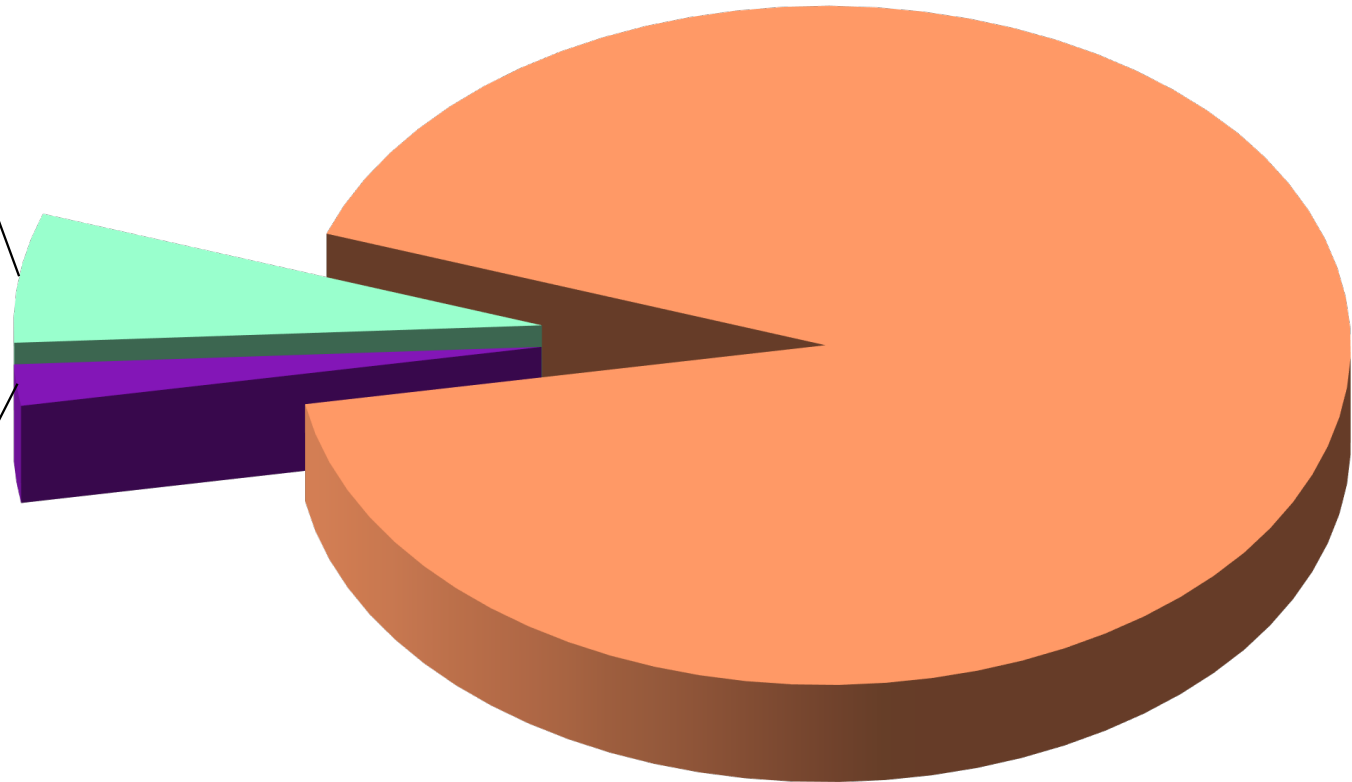
- Law Enforcement – Fish & Wildlife, Agriculture, Environmental Protection, Fire Marshal, Insurance Fraud, Gaming Commission, Alcoholic Beverages and Tobacco
- Child Support Enforcement
- Fiscally Constrained Counties
- State Accounting, Purchasing, and Personnel Systems
- Florida Facilities Pool



State Budget FY 2022-2023
\$110,176.3 Million Total

**Agriculture,
Environment and
General Government -
Trust Funds**
\$6,772.9

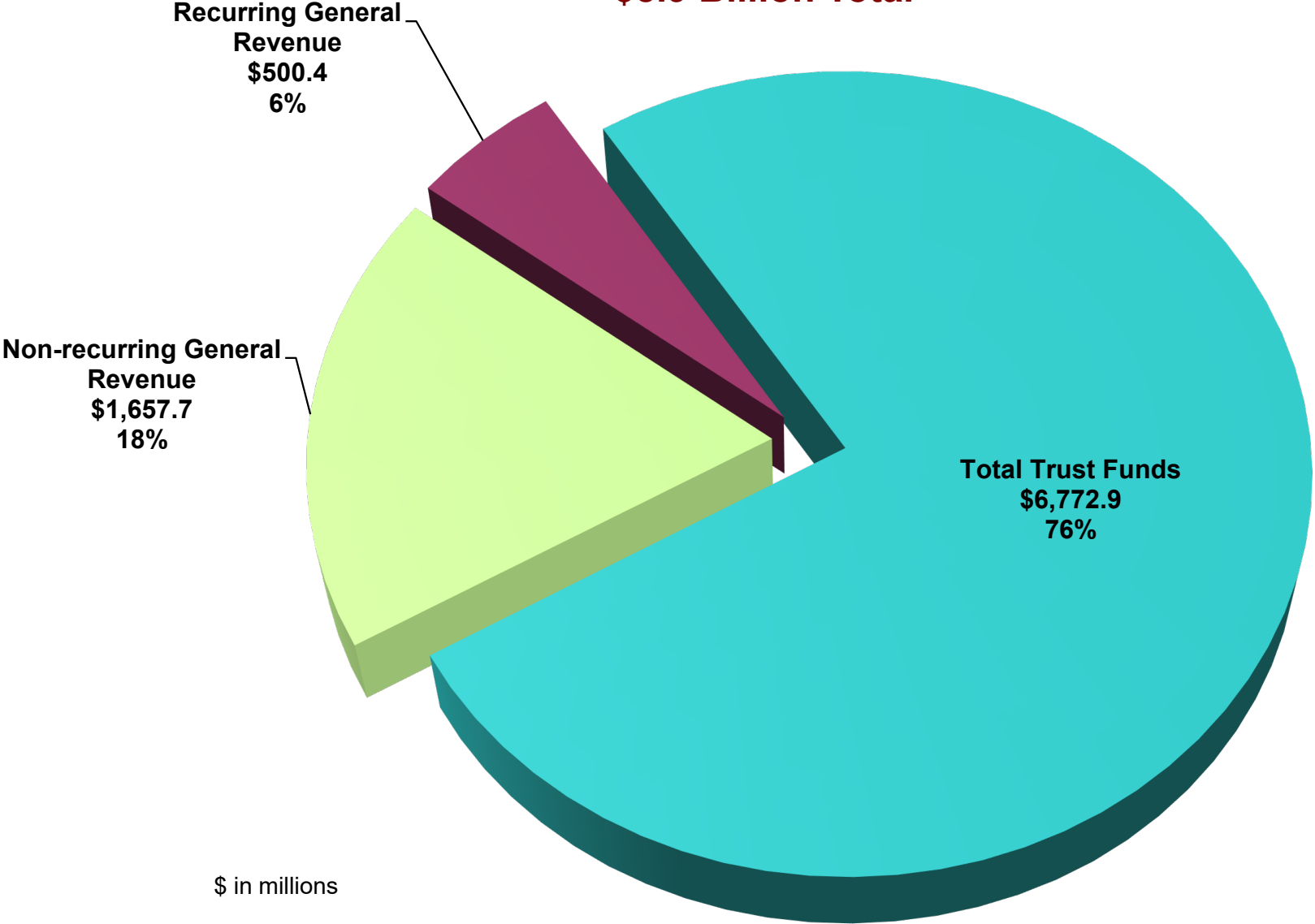
**Agriculture,
Environment and
General Government -
General Revenue**
\$2,158.1



\$ in millions

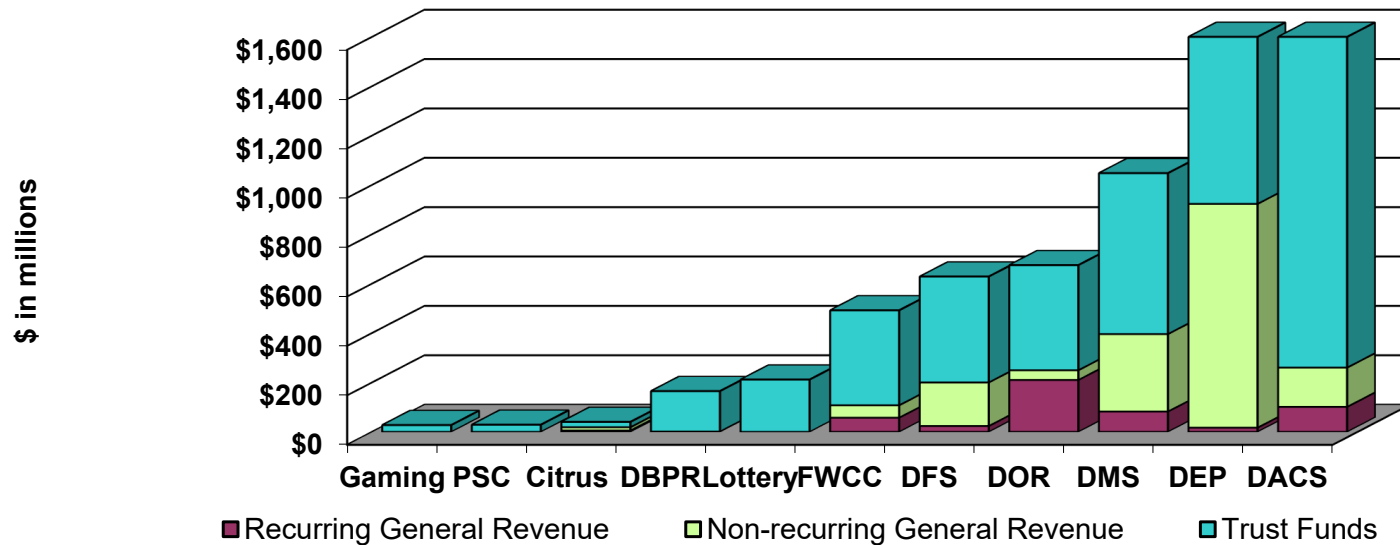
Agriculture, Environment, and General Government Budget FY 2022-2023

\$8.9 Billion Total



\$ in millions

Agriculture, Environment, and General Government Funding by Agency Fiscal Year 2022-23



Agency	FTE	Total General Revenue	Total State Trust Funds	Total Federal Trust Funds	Total All Funds
Agriculture & Consumer Services (DACs)	3,776.25	\$260.3	\$399.9	\$1,316.8	\$1,976.9
Business & Professional Regulation (DBPR)	1,545.25	\$1.5	\$163.5	\$.2	\$165.2
Citrus	28.0	\$19.1	\$16.4	\$5.0	\$40.5
Environmental Protection (DEP)	3,087.5	\$923.5	\$2,004.8	\$707.3	\$3,635.5
Financial Services (DFS)	2,568.5	\$200.2	\$427.3	\$1.5	\$628.9
Fish & Wildlife Conservation Commission (FWCC)	2,148.5	\$107.9	\$291.4	\$92.9	\$492.2
Gaming Commission	185.0		\$27.7		\$27.7
Lottery	418.5		\$211.7		\$211.7
Management Services (DMS)	1,224.5	\$396.0	\$644.7	\$7.2	\$1,047.9
Public Service Commission (PSC)	274.0		\$29.1		\$29.1
Revenue (DOR)	5,011.75	\$210.3	\$192.1	\$233.6	\$675.3
Total	20,267.75	\$2,118.8	\$4,380.9	\$2,364.5	\$8,930.9

\$ in millions

Key Issues for FY 2022-23

- Land Acquisition Trust Fund
 - Florida Forever / Wildlife Corridor
 - Water Quality
 - Everglades Restoration
 - Beach Restoration
- Child Support Enforcement
- Citrus Recovery Issues
- Water Projects
- Cybersecurity

No materials for this item.



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Appropriations Committee on Agriculture,
Environment, and General Government
Environment and Natural Resources
Finance and Tax
Fiscal Policy
Governmental Oversight and Accountability
Health Policy
Judiciary

SELECT COMMITTEE:

Select Committee on Resiliency, *Chair*

JOINT COMMITTEE:

Joint Legislative Budget Commission

SENATOR BEN ALBRITTON

Majority Leader
27th District

January 4, 2023

Chair Brodeur,

Please let this letter serve as my request to be excused from committee on January 5th in order to attend events associated with my son's wedding.

Best regards,

A handwritten signature in blue ink, appearing to read "Ben Albritton".

Ben Albritton
District 27

A handwritten signature in black ink, appearing to read "Dennis Baxley".

REPLY TO:

- 150 North Central Avenue, Bartow, Florida 33830 (863) 534-0073
- 410 Taylor Street, Suite 106, Punta Gorda, Florida 33950 (941) 575-5717
- 330 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5027

Senate's Website: www.flsenate.gov

KATHLEEN PASSIDOMO
President of the Senate

DENNIS BAXLEY
President Pro Tempore



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:
Banking and Insurance, *Chair*
Agriculture, *Vice Chair*
Appropriations Committee on Agriculture,
Environment, and General Government
Finance and Tax
Fiscal Policy
Judiciary
Rules
Transportation

SENATOR JIM BOYD
20th District

December 28, 2022

Senator Jason Brodeur
Appropriations Committee on Agriculture, Environment,
and General Government
201 The Capitol
Tallahassee, FL 32399

Dear Chairman Brodeur:

I am writing to request approval to be excused from the Appropriations Committee on Agriculture, Environment, and General Government meeting scheduled for Thursday, January 5, 2023.

I appreciate your consideration in this matter.

Sincerely,

A handwritten signature in cursive script, appearing to read "Jim Boyd".

Jim Boyd

cc: Giovanni Betta
Julie Brass

A large, stylized handwritten signature in cursive script, appearing to read "J. Brodeur".

REPLY TO:

- 717 Manatee Avenue West, Bradenton, Florida 34205 (941) 742-6445
- 418 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5020

Senate's Website: www.flsenate.gov

KATHLEEN PASSIDOMO
President of the Senate

DENNIS BAXLEY
President Pro Tempore



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Children, Families, and Elder Affairs, *Chair*
Appropriations Committee on Health and
Human Services, *Vice Chair*
Appropriations Committee on Agriculture, Environment,
and General Government
Education Postsecondary
Ethics and Elections
Fiscal Policy
Health Policy
Rules

SENATOR ILEANA GARCIA
36th District

January 3, 2023

Chair Brodeur,

I am writing to respectfully request an absence excusal from the Appropriations Committee on Agriculture, Environment, and General Government meeting scheduled on Thursday, January 5th at 11:00 am. Thank you for your consideration.

Sincerely,

Senator Ileana Garcia
District 36

A handwritten signature in black ink, appearing to read "Brodeur", written in a cursive style.

REPLY TO:

- ☐ 2828 Coral Way, Suite 208, Miami, Florida 33145 (305) 442-6841
- ☐ 322 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5036

Senate's Website: www.flsenate.gov

KATHLEEN PASSIDOMO
President of the Senate

DENNIS BAXLEY
President Pro Tempore



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

SENATOR JOE GRUTERS
22nd District

COMMITTEES:
Regulated Industries, *Chair*
Appropriations
Appropriations Committee on Agriculture,
Environment, and General Government
Appropriations Committee on Health
and Human Services
Commerce and Tourism
Community Affairs
Transportation

SELECT COMMITTEE:
Select Committee on Resiliency

JOINT COMMITTEE:
Joint Committee on Public Counsel Oversight,
Alternating Chair

January 3, 2023

Chair Brodeur,

Senator Gruters requests an excused absence for the Appropriations Committee on Agriculture, Environment, and General Government Meeting on 1/05/2023 beginning at 11:00AM.

Please let me know if there are any conflicts resulting in this request.

Thank you,

A handwritten signature in cursive script that reads "Joe Gruters".

A handwritten signature in cursive script that reads "Brodeur".

REPLY TO:

- 381 Interstate Boulevard, Sarasota, Florida 34240 (941) 378-6309
- 316 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5022

Senate's Website: www.flsenate.gov

KATHLEEN PASSIDOMO
President of the Senate

DENNIS BAXLEY
President Pro Tempore



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Governmental Oversight and Accountability, *Vice Chair*
Appropriations
Appropriations Committee on Agriculture, Environment,
and General Government
Appropriations Committee on Transportation, Tourism,
and Economic Development
Criminal Justice
Environment and Natural Resources
Ethics and Elections

SELECT COMMITTEE:

Select Committee on Resiliency

SENATOR TINA SCOTT POLSKY
30th District

January 3, 2023

Chairman Jason Brodeur
Appropriations Committee on Agriculture, Environment, and General Government
201 The Capitol
404 S. Monroe Street
Tallahassee, FL 32399-1100

Dear Chairman Brodeur:

I am writing to you to be excused from the Appropriations Committee on Agriculture, Environment, and General Government meeting that will be held on Thursday, January 5 at 11:00 a.m. I sincerely apologize for any inconvenience this may cause.

Thank you for your consideration. Please feel free to contact me at (850) 487-5030 if you have any questions.

Kindest Regards,

A handwritten signature in black ink, appearing to read "Tina S. Polsky".

Senator Tina S. Polsky
Florida Senate, District 30

A handwritten signature in black ink, appearing to read "Jason Brodeur".

cc: Gino Betta, Staff Director
Julie Brass, Administrative Assistant

REPLY TO:

- 5301 North Federal Highway, Suite 135, Boca Raton, Florida 33487 (561) 443-8170
- 220 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5030

Senate's Website: www.flsenate.gov

KATHLEEN PASSIDOMO
President of the Senate

DENNIS BAXLEY
President Pro Tempore

CourtSmart Tag Report

Room: SB 110

Case No.:

Type:

Caption: Senate Appropriations Committee on Agriculture, Environment, and General Government

Judge:

Started: 1/5/2023 11:01:25 AM

Ends: 1/5/2023 11:19:58 AM

Length: 00:18:34

11:01:40 AM Sen. Brodeur (Chair)

11:04:28 AM TAB 1 - Committee Overview

11:04:37 AM Gino Betta, Staff Director, Senate Committee on Agriculture, Environment, and General Government

11:07:41 AM Sen. Brodeur

11:09:21 AM TAB 2 - Member Discussion

11:09:23 AM Sen. Trumbull

11:09:50 AM Sen. Grall

11:10:45 AM Sen. Stewart

11:12:09 AM Sen. Osgood

11:12:57 AM Sen. Berman

11:13:58 AM Sen. Mayfield

11:16:14 AM Sen. DiCeglie

11:17:18 AM Sen. Rodriguez

11:18:05 AM Sen. Brodeur