The Florida Senate

COMMITTEE MEETING EXPANDED AGENDA

APPROPRIATIONS COMMITTEE ON AGRICULTURE, ENVIRONMENT, AND GENERAL GOVERNMENT Senator Brodeur, Chair

Senator Berman, Vice Chair

MEETING DATE: Thursday, February 16, 2023 TIME: 11:30 a.m.—1:30 p.m.

TIME: 11:30 a.m.—1:30 p.m. **PLACE:** Toni Jennings Committee Room, 110 Senate Building

MEMBERS: Senator Brodeur, Chair; Senator Berman, Vice Chair; Senators Albritton, Boyd, DiCeglie, Garcia,

Grall, Gruters, Mayfield, Osgood, Polsky, Rodriguez, Stewart, and Trumbull

BILL DESCRIPTION and TAB BILL NO. and INTRODUCER SENATE COMMITTEE ACTIONS COMMITTEE ACTION 1 Presentation on Governor's General Government Fiscal Year 2023-2024 Budget Presented Recommendations: Department of Business and Professional Regulation Department of Financial Services Office of Financial Regulation Office of Insurance Regulation Department of Lottery Department of Management Services Division of Administrative Hearings Florida Commission on Human Relations Public Employees Relations Commission Department of Revenue Florida Gaming Control Commission **Public Service Commission**

2 Presentation on Governor's Environment Fiscal Year 2023-2024 Budget Recommendations:

Presented

Department of Agriculture and Consumer Services
Department of Citrus

Department of Citrus
Department of Environmental Protection
Fish and Wildlife Conservation Commission

Other Related Meeting Documents

Framework for Freedom

FISCAL YEAR 2023-2024

Ph COD

Appropriations Committee on Agriculture, Environment, and General Government

General Government

FRAMEWORK FOR FREEDOM BUDGET

2023-2024





Governor's Office of Policy and Budget General Government Unit

Department of Business and Professional Regulation

Florida Gaming Control Commission

Department of Lottery

Department of Management Services

Florida Digital Service

Division of Administrative Hearings

Commission on Human Relations

Public Employee Relations Commission

Department of Financial Services

Office of Financial Regulation

Office of Insurance Regulation

Department of Revenue





















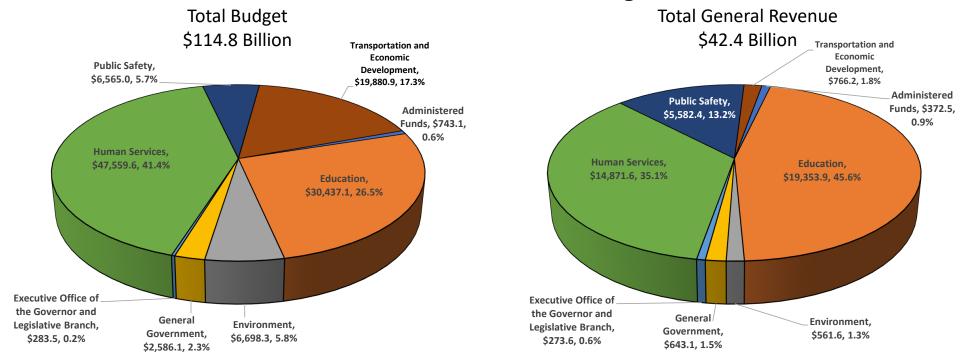


GOVERNOR RON DESANTIS
FISCAL YEAR 2023-2024 BUDGET

FRAMEWORK FOR FREEDOM

1

Framework for Freedom Budget



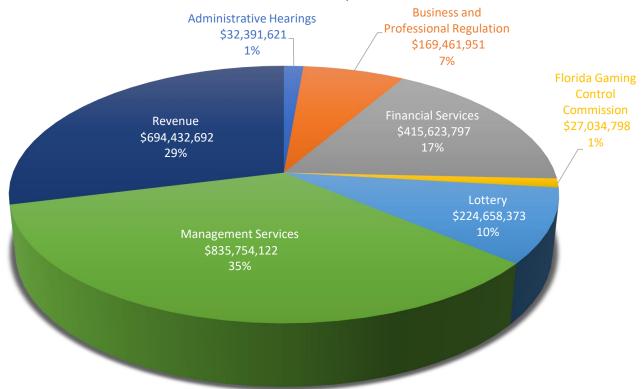
- Health and Human Services represents the largest portion of the total budget
 - Education represents the largest portion of the General Revenue budget

GOVERNOR RON DESANTIS
FISCAL YEAR 2023-2024 BUDGET

FRAMEWORK FOR FREEDOM

-

Governor's Recommended Budget Fiscal Year 2023-24 General Government \$2.4 billion



GOVERNOR RON DESANTIS
FISCAL YEAR 2023-2024 BUDGET

Department of Business and Professional Regulation

Major Issues Funded	Amount
Identity Verification Software	\$3.5 million
Resources to Better Serve Businesses and Consumers	1.3 million / 13 positions
Pay Increases to Address Attrition in Critical Areas	\$1.4 million
Acquisition and Replacement of Motor Vehicles	\$1.2 million
Law Enforcement Training and Equipment	\$165,460



GOVERNOR RON DESANTIS

FISCAL YEAR 2023-2024 BUDGET

Florida Gaming Control Commission

Major Issues Funded	Amount
Information Technology Resources	\$1.7 million / 1 Position
Cybersecurity Information Officer	\$183,000
Cloud Migration	\$295,000
Equipment Acquisition and Replacement	\$700,000
Transfer to DBPR for Licensing System	\$500,000
Independent Testing of Illegal Gaming Equipment	\$150,000



GOVERNOR RON DESANTIS FISCAL YEAR 2023-2024 BUDGET

Department of Lottery

Major Issues Funded	Amount
Technology Modernization and Support	\$2.4 million / 4 Positions
Additional IT and Data Security Positions	\$500,000
End-of-Life System Replacement	\$900,000
Cloud Migration	\$1 million
Sales Representatives Performance Reward Plan	\$712,500
Increased Payments due to Higher Ticket Sales	\$7.8 million



Department of Management Services

Major Issues Funded	Amount
Statewide Law Enforcement Radio System	\$5.8 million
Emergency 911 Call Services	\$38 million / 3 Positions
Planning and Design - New State Office Building	\$6 million
Planning and Design - Sixth DCA Courthouse	\$6 million
State Land and Building Acquisition	\$10 million
Florida Facilities Pool Maintenance and Repair Increase	\$9 million



Department of Management Services

Major Issues Funded	Amount
State Personnel System Initiatives	\$1.3 million / 2 Positions
Florida Retirement System – Enhanced Support, Functionality, and Security	\$294,000
Resources to Support Operations	\$1 million / 9 Positions



Department of Management Services - Florida Digital Service

Major Issues Funded	Amount
Continue and Expand Cybersecurity Initiatives	\$50 million
Additional Technical and Support Staff	\$5.3 million / 33 positions
Continue Local Cybersecurity Grant Program	\$45.5 million / 4 positions
Data Governance, Management and Interoperability	\$2.3 million



Division of Administrative Hearings

Major Issues Funded	Amount
Additional Administrative Law Judges	\$1 million / 5 positions
Administrative Law Judge Competitive Salary Increase 16% increase from \$148,000 to \$172,000	\$1.2 million
Judges of Compensation Claims Competitive Salary Increase 2% increase from \$168,000 to \$172,000	\$170,000
Administrative Law Judge Retirement Contribution Increase	\$1.2 million



FRAMEWORK FOR FREEDOM

10

Department of Financial Services

Major Issues Funded	Amount
Information Technology Initiatives	\$4.2 million
Anti-Fraud Initiatives	\$2 million / 9 Positions
Investigative Response Equipment	\$1.6 million
State Fire College and Arson Lab Renovations and Repairs	\$9 million



11

Department of Revenue

Major Issues Funded	Amount
Distribution to Fiscally Constrained and Small Counties	\$58 million
Information Technology Initiatives	\$7.5 million
Operational Costs	\$2.8 million



Office of Policy and Budget

General Government Unit

Executive Office of the Governor

850-717-9509



13

The Florida Senate

me i londa Senate	
APPEARANCE RECOR	RD
Deliver both copies of this form to Senate professional staff conducting the meeting	Bill Number or Topic
	Amendment Barcode (if applicable)
Phone _	717-9396
tolEmail _	laurre. grasel@ lasp65. state.
	FI. US
Zip	
Information OR Waive Speak	k ing: In Support Against
PLEASE CHECK ONE OF THE FOLLOWIN	NG:
I am a registered lobbyist, representing: The Governor's office and get is all get is all get in the content of the content o	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:
	APPEARANCE RECOR Deliver both copies of this form to Senate professional staff conducting the meeting. Phone Email Zip Information OR Waive Speak PLEASE CHECK ONE OF THE FOLLOWING I am a registered lobbyist,

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules, pdf (fisenate, poly)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate

Meeting Date	PEARANCE RECORD Deliver both copies of this form to mate professional staff conducting the meeting	Appropriations-NDPR Bill Number or Topic
Committee Environment & Cold		Amendment Barcode (if applicable)
Name Melanie Griffin	Phone 150	0) 487-9512
Address Z601 Blar Stone Road	Email Mela	inic. Stiffin Pmy florida license, co
Tallahursee FL City State	32317 Zip	
Speaking: For Against Inf	formation OR Waive Speaking:	☐ In Support ☐ Against
PLEA	SE CHECK ONE OF THE FOLLOWING:	
I am appearing without compensation or sponsorship.	l am a registered lobbyist, representing:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules. pdf (flsenate.gov)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

The Florida Senate APPEARANCE RECORD Bill Number or Topic Meeting Date Deliver both copies of this form to Senate professional staff conducting the meeting Amendment Barcode (if applicable) Committee Email Louis Trombette @ FGCL. FL. GOV **Address** Street Zip City State Against Information Waive Speaking: In Support Speaking: PLEASE CHECK ONE OF THE FOLLOWING:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules pdf (fisenate gov)

I am a registered lobbyist,

representing:

This form is part of the public record for this meeting.

I am appearing without

compensation or sponsorship.

S-001 (08/10/2021)

I am not a lobbyist, but received

(travel, meals, lodging, etc.),

sponsored by:

something of value for my appearance

The Florida Senate

11:51

2/16/23	
7 10/20	APPEARANCE RECORD
M. C. D.	

Governors	General	Government Fiscal	Year	2023-2024	angget	Recommenda	ition

Meeting Date Appropriations Committee on Agriculture, Environment, and General Government		neral Government Senal	Deliver both copies of this ate professional staff conducting		ng	Bill Number or Topic
	Committee					Amendment Barcode (if applicable)
Name	John F. Davis			Phone	850-487	7-7728
Address	250 Marriott D	rive		Email	davisj@	flalottery.com
	Tallahassee	FL	32301			
	City	State	Zip			
	Speaking : For	Against 🚺 Info	ormation OR W	/aive Spea	aking: ln	Support Against
		PLEAS	E CHECK ONE OF THE	FOLLOW	ING:	
	appearing without pensation or sponsorship.		l am a registered lobbyist, representing:			am not a lobbyist, but received something of value for my appearance
		Dep	partment of the Lot	tery		(travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules, pdf (fisenate.gov)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

alic ta	The Florida Senate	11:58
Meeting Date Approximate Appr	APPEARANCE RECO Deliver both copies of this form to Senate professional staff conducting the mee	Bill Number or Topic
Name Pedro Allende	Phor	Amendment Barcode (if applicable) ne (850) 756 - 0156
Address 4050 Esplanade Wi		Pedro, Allende@ DMS, FL. Gov
Tallahassee FL City State	32399 Zip	
Speaking: For Against	Information OR Waive Spe	eaking:
	PLEASE CHECK ONE OF THE FOLLOW	WING:
I am appearing without compensation or sponsorship.	I am a registered lobbyist, representing:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules. pdf (flsenate. por)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

FRAMEWORK FOR FREEDOM

FISCAL YEAR 2023-2024

Ph OD

FRAMEWORK FOR FREEDOM BUDGET

2023-2024 /2 OF



Governor's Office of Policy and Budget Environment Unit

Department of Agriculture and Consumer Services
Department of Citrus
Department of Environmental Protection
Fish and Wildlife Conservation Commission
Public Service Commission





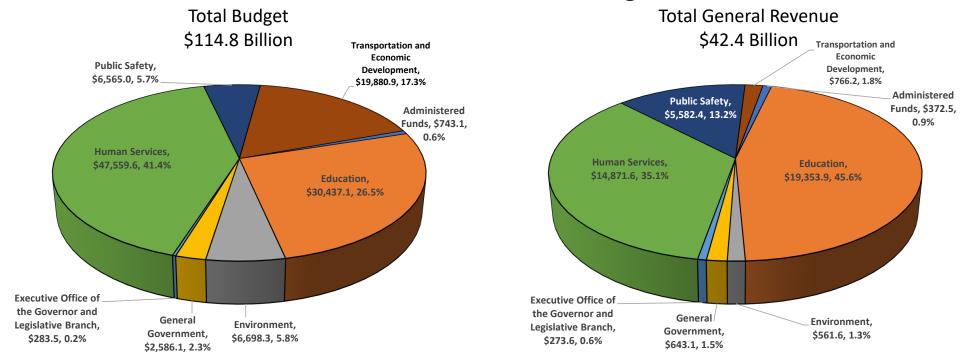






GOVERNOR RON DESANTIS
FISCAL YEAR 2023-2024 BUDGET

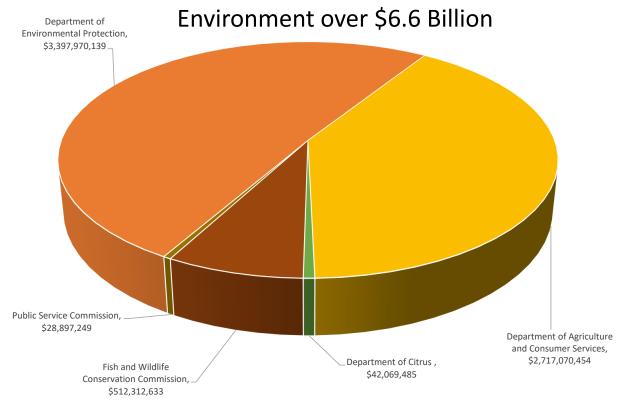
Framework for Freedom Budget



- Health and Human Services represents the largest portion of the total budget
 - Education represents the largest portion of the General Revenue budget

GOVERNOR RON DESANTIS FISCAL YEAR 2023-2024 BUDGET

Framework for Freedom Budget Fiscal Year 2023-24



GOVERNOR RON DESANTIS
FISCAL YEAR 2023-2024 BUDGET

\$1.1 Billion for Protection of Our Water Resources

Major Issues Funded	Amount
Everglades Restoration	\$615 million
Targeted Water Quality Improvements	\$370 million
Springs Restoration	\$50 million
Alternative Water Supply Grant Program	\$50 million
Water Quality Enhancement & Accountability	\$10.8 million
Innovative Solutions to Algae	\$10 million
Harmful Algal Blooms and Red Tide Management	\$40 million
FWC Center for Red Tide Research	\$4.2 million
Total Proposed for Everglades & Water Resources	\$1.1 billion



GOVERNOR RON DESANTIS FISCAL YEAR 2023-2024 BUDGET

Resilient Florida Program

\$406 million for resiliency including planning, coral reef protection and the implementation of statewide resiliency projects.





GOVERNOR RON DESANTIS FISCAL YEAR 2023-2024 BUDGET

Clean Land and Air Investments







Major Issues Funded	Amount
Petroleum Tanks Cleanup	\$180 million
Dry Cleaning Solvent Contaminated Site Cleanup	\$9 million
Hazardous Waste Contaminated Site Cleanup	\$5.5 million
Final Implementation of \$166 million Volkswagen Mitigation Plan	\$15 million

GOVERNOR RON DESANTIS FISCAL YEAR 2023-2024 BUDGET

Florida's Prized Properties

Major Issues Funded	Amount
Florida Forever Program	\$100 million
State Park Infrastructure	\$45 million
Beach Nourishment Projects	\$156 million







GOVERNOR RON DESANTIS FISCAL YEAR 2023-2024 BUDGET

Fish and Wildlife Conservation Commission

- \$32.5 million for Law Enforcement Operations
 - \$16.9 million for 41 Law Enforcement Officers
 - \$13.5 million for Patrol Vehicles and Vessels
- \$4 million for Non-native Wildlife Eradication and Control
- \$15 million for Apalachicola Oyster Restoration
- \$8.4 million for Boating Improvements





Additional Environment Issues

- \$29.4 million for Citrus Industry
 - \$8 million for Citrus Research
 - \$6.4 million for Citrus Health Response Program
 - \$15 million for Consumer Awareness
- \$24.4 million for Forestry Operations and Maintenance
 - \$11.5 million for Replacement of Wildfire Suppression Equipment
 - \$9.7 million for Infrastructure Repairs
 - \$3.2 million for Renovation of Forestry Stations



Office of Policy and Budget

Kim Cramer Environment Policy Coordinator

Secretary Shawn Hamilton
Department of Environmental Protection



· 1/ 12	The Florida Senate	12:10
2-10-13	APPEARANCE RECOR	D
Ag. FNV Gen Gev	Deliver both copies of this form to Senate professional staff conducting the meeting	Bill Number or Topic
Name Committee	Phone _	Amendment Barcode (if applicable) 850 – 717–9382
Address the Capitol	Email	Kim.cramerolaspbs. sto
City State	32399 Zip	4
Speaking: For Against	Information OR Waive Speak	ti ng:
	PLEASE CHECK ONE OF THE FOLLOWIN	IG:
I am appearing without compensation or sponsorship.	I am a registered lobbyist, representing:	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.),
Executive	OPRIL of the	sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules. pdf (fisenate.gov)

This form is part of the public record for this meeting.

5-001 (08/10/2021)

	2	110		
		Meeting Da	ate	
Ag.	Env	GG	Appro	DS
1		Committe	e	1.5

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to Senate professional staff conducting the meeting

	12:14		
)	Cov	Recs	Birtaget

Bill Number or Topic

0.	Committee				Amendment Barcode (if applicable)
Name	Shawn Hamilton			Phone 850-24	5-2011
Address	3900 Commonweal	th Blvd			lamilton@FloridaDEP.gov
	Tallahassee	FL	32399		
	City	State	Zip		
	Speaking: For A	gainst Information	OR Wa	ive Speaking: 🔲	In Support Against
		PLEASE CHECK	ONE OF THE F	OLLOWING:	
	appearing without apensation or sponsorship.	I am a regis representir	stered lobbyist, ng:		I am not a lobbyist, but received something of value for my appearance
			partment of ental Protection	on	(travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1.2020-2022 Joint Rules. df (Ilsenate. 100)

This form is part of the public record for this meeting.

S-001 (08/10/2021)

THE FLORIDA SENATE



Tallahassee, Florida 32399-1100

COMMITTEES:
Transportation, Chair
Banking and Insurance, Vice Chair
Appropriations Committee on Agriculture,
Environment, and General Government
Appropriations Committee on Transportation, Tourism,
and Economic Development
Commerce and Tourism
Fiscal Policy
Judiciary
Rules

JOINT COMMITTEE: Joint Legislative Auditing Committee

SENATOR NICK DICEGLIE 18th District

February 16, 2023

Chair Brodeur, Senator DiCeglie requests an excused absence for the Appropriations Committee on Agriculture, Environment, and General Government Meeting on 2/16/2023 beginning at 11:30 AM.

Please let me know if there are any conflicts resulting in this request.

Thank you.

REPLY TO

Noti Dich.

☐ 9800 4th Street North, #200, St. Petersburg, Florida 33702 (727) 563-1910

□ 310 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5018

THE FLORIDA SENATE



8491 West Commercial Blvd. Tamarac, FL 33351 954-321-2705

SENATOR ROSALIND OSGOOD

32nd District

February 15, 2023

Honorable Jason Brodeur Senator, District 10 Chair, Appropriations Committee on Agriculture, Environment & General Government

Dear Chair Brodeur,

I am unable to attend the committee meeting on February 16, 2023 as I have an event back in the District that I am hosting.

Please let me know if you have any questions.

Regards,

Dr. Rosalind Osgood Senator, District 32

Roalul Orgood

Jam Budh

COMMITTEES:

Community Affairs – Vice Chair Appropriations, Agriculture, Environment & General Government Appropriations, Health & Human Services Education Pre-K – 12 Policy Fiscal Policy
Health Policy
Regulated Industry
Rules
Joint Administrative

KATHLEEN PASSIDOMO
President of the Senate

DENNIS BAXLEYPresident Pro Tempore



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES: Appropriations Committee on Agriculture, Environment, and General Government Environment and Natural Resources Finance and Tax Fiscal Policy
Governmental Oversight and Accountability Health Policy Judiciary

SELECT COMMITTEE: Select Committee on Resiliency, Chair

JOINT COMMITTEE: Joint Legislative Budget Commission

SENATOR BEN ALBRITTON

Majority Leader 27th District

February 16, 2023

Chairman Jason Brodeur,

Please let this letter serve as my request to be excused from today's Appropriations Committee on Agriculture, Environment, and General Government meeting. I've been asked to attend a meeting in the President's office. Thank you for your favorable consideration.

Best regards,

Sen. Ben Albritton

REPLY TO:

☐ 150 North Central Avenue, Bartow, Florida 33830 (863) 534-0073

☐ 410 Taylor Street, Suite 106, Punta Gorda, Florida 33950 (941) 575-5717

□ 330 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5027

Senate's Website: www.flsenate.gov

CourtSmart Tag Report

Room: SB 110 Case No.: Type: Caption: Senate Appropriations Committee on Agriculture, Environment, and General Government Judge: Started: 2/16/2023 11:31:24 AM Ends: 2/16/2023 12:29:37 PM Length: 00:58:14 11:31:27 AM Sen. Brodeur (Chair) 11:33:51 AM TAB 1 - Presentation on Governor's General Government Fiscal Year 2023-2024 Budget Reccomendations 11:34:26 AM Laurie Grasel, Policy Coordinator, General Government Unit 11:36:28 AM Department of Business and Professional Regulation 11:36:40 AM Melanie Griffin, Secretary, Department of Business and Professional Regulation 11:43:50 AM Sen. Garcia 11:43:57 AM M. Griffin 11:44:24 AM Sen. Polsky 11:45:10 AM M. Griffin Sen. Berman (Vice Chair) 11:45:46 AM 11:46:08 AM M. Griffin Sen. Berman 11:46:24 AM 11:46:45 AM M. Griffin 11:46:49 AM L. Grasel 11:47:55 AM Florida Gaming Control Commission 11:47:56 AM Louis Trombetta, Executive Director, Florida Gaming Control Commission 11:51:15 AM Sen. Berman L. Trombetta 11:51:21 AM Department of Lottery 11:51:54 AM L. Grasel 11:51:55 AM John Davis, Secretary, Department of Lottery 11:52:05 AM 11:57:40 AM Sen. Stewart 11:58:01 AM J. Davis 11:58:18 AM L. Grasel 11:58:20 AM **Department of Management Services** Pedro Allende, Secretary, Department of Management Services 11:58:29 AM 12:05:02 PM Sen. Berman 12:05:23 PM P. Allende 12:05:27 PM Sen. Berman 12:05:33 PM P. Allende 12:05:43 PM Sen. Berman 12:06:03 PM P. Allende Sen. Berman 12:06:24 PM 12:06:41 PM P. Allende 12:06:46 PM Sen. Berman 12:07:08 PM L. Grasel Division of Administrative Hearings 12:07:18 PM 12:08:11 PM Department of Financial Services 12:09:48 PM Department of Revenue Sen. Berman 12:11:05 PM 12:11:27 PM L. Grasel Sen. Berman 12:11:57 PM 12:12:08 PM L. Grasel 12:12:11 PM Sen. Polsky 12:13:01 PM L. Grasel 12:13:23 PM Sen. Brodeur 12:13:48 PM TAB 2 - Presentation on Governor's Environment Fiscal Year 2023-2024 Budget Reccomendations 12:14:10 PM Kim Cramer, Environmental Policy Coordinator

12:16:00 PM

12:16:02 PM

12:21:29 PM

Department of Environmental Protection

Sen. Stewart

Shawn Hamilton, Secretary, Department of Environmental Protection

12:21:48 PM	S. Hamilton
12:22:07 PM	Sen. Stewart
12:22:29 PM	Sen. Berman
12:23:01 PM	S. Hamilton
12:23:15 PM	K. Cramer
12:23:24 PM	Fish and Wildlife Commission
12:25:20 PM	Department of Citrus
12:25:55 PM	Department of Agriculture and Consumer Services
12:26:35 PM	Sen. Stewart
12:27:04 PM	K. Cramer
12:27:25 PM	Sen. Stewart
12:27:30 PM	K. Cramer
12:27:46 PM	Sen. Berman
12:28:02 PM	K. Cramer
12:28:33 PM	Sen. Brodeur
12:28:42 PM	Sen. Berman
12:28:56 PM	K. Cramer

12:29:16 PM Sen. Brodeur