

COMMITTEE MEETING EXPANDED AGENDA

**APPROPRIATIONS COMMITTEE ON AGRICULTURE,
ENVIRONMENT, AND GENERAL GOVERNMENT**

**Senator Brodeur, Chair
Senator Berman, Vice Chair**

MEETING DATE: Tuesday, March 21, 2023
TIME: 11:00 a.m.—1:00 p.m.
PLACE: *Toni Jennings Committee Room, 110 Senate Building*

MEMBERS: Senator Brodeur, Chair; Senator Berman, Vice Chair; Senators Albritton, Boyd, DiCeglie, Garcia, Grall, Gruters, Mayfield, Osgood, Polsky, Rodriguez, Stewart, and Trumbull

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2023-2024 Budget Issues Relating to: Department of Agriculture and Consumer Services Department of Citrus Department of Environmental Protection Fish and Wildlife Conservation Commission Department of Business and Professional Regulation Department of Financial Services Office of Financial Regulation Office of Insurance Regulation Florida Gaming Control Commission Department of Lottery Department of Management Services Division of Administrative Hearings Florida Commission on Human Relations Public Employees Relations Commission Public Service Commission Department of Revenue	Discussed	
2	Other Related Meeting Documents		



Senate Appropriations Committee on Agriculture, Environment, and General Government

FY 2023-2024 Committee Budget Proposal

Budget Spreadsheet

Senator Brodeur, Chair
Senator Berman, Vice Chair

March 21, 2023

Appropriations Committee on Agriculture, Environment, and General Government - Fiscal Year 2023-24

	Issue	Issue Title	Committee's Recommendation						TOTAL FUNDS	
			FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF		
1	1100001	AGRIC/CONSUMER SVCS/COMMR	3,776.25	101,481,412		138,571,077		1,488,803,420	1,728,855,909	1
2	1800310	TRANSFER POSITION(S) FROM FRUIT AND VEGETABLES TO ADMINISTRATION - ADD	3.00					266,197	266,197	2
3	1800320	TRANSFER POSITION(S) FROM FRUIT AND VEGETABLES TO ADMINISTRATION - DEDUCT	(3.00)					(156,954)	(156,954)	3
4	1800390	TRANSFER POSITION(S) FROM MARKETING TO EXECUTIVE DIRECTION - DEDUCT	(1.00)					(52,318)	(52,318)	4
5	1800400	TRANSFER POSITION(S) FROM MARKETING TO EXECUTIVE DIRECTION - ADD	1.00					83,802	83,802	5
6	1800450	TRANSFER POSITION(S) FROM FRUIT AND VEGETABLES TO AGRICULTURAL ENVIRONMENTAL SERVICES - DEDUCT	(1.00)					(52,318)	(52,318)	6
7	1800460	TRANSFER POSITION(S) FROM FRUIT AND VEGETABLES TO AGRICULTURAL ENVIRONMENTAL SERVICES - ADD	1.00					97,598	97,598	7
8	2002600	REALIGNMENT OF CONTRACTED SERVICES TO EXPENSES - DEDUCT						(400,000)	(400,000)	8
9	2002700	REALIGNMENT OF CONTRACTED SERVICES TO EXPENSES - ADD						400,000	400,000	9
10	2401000	REPLACEMENT EQUIPMENT		11,485,231	11,485,231				11,485,231	10
11	2401300	REPLACEMENT LAW ENFORCEMENT EQUIPMENT		990,000	990,000				990,000	11
12	2401500	REPLACEMENT OF MOTOR VEHICLES		2,041,418	2,041,418			3,413,306	5,454,724	12
13	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES						928,007	928,007	13
14	2402500	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS						649,200	649,200	14
15	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS						(11,388)	(11,388)	15
16	3000240	EXECUTIVE DIRECTION ADDITIONAL STAFF - PROCUREMENT AND AUDITING	4.00	344,199	18,728				344,199	16
17	3000300	AQUACULTURE - ADDITIONAL STAFF	2.00					361,204	361,204	17
18	3000350	AGRICULTURAL ENVIRONMENTAL SERVICES - ADDITIONAL STAFF	8.00	659,284	37,456				659,284	18
19	3005000	ADDITIONAL STAFF - OFFICE OF AGRICULTURAL WATER POLICY	5.00			668,460	300,270		668,460	19
20	33V1020	ELIMINATE VACANT POSITIONS	(106.00)						0	20
21	3400100	FUND SHIFT SALARIES AND BENEFITS AUTHORITY - DEDUCT						(3,851,657)	(3,851,657)	21

			Committee's Recommendation							
	Issue	Issue Title	FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF	TOTAL FUNDS	
22	3400110	FUND SHIFT SALARIES AND BENEFITS AUTHORITY - ADD				3,851,657			3,851,657	22
23	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS		1,467,480	1,467,480				1,467,480	23
24	36250C0	ENTERPRISE DATA COMMUNICATIONS						927,998	927,998	24
25	36255C0	INFORMATION TECHNOLOGY OPERATIONS		4,281,000					4,281,000	25
26	36280C0	INFORMATION TECHNOLOGY SECURITY ENHANCEMENTS						734,870	734,870	26
27	36290C0	DEPARTMENT CLOUD SERVICES		892,508	892,508				892,508	27
28	36310C0	INCREASE OPERATING COSTS - FIRESPPONSE SYSTEM				575,000			575,000	28
29	4900150	LAUREL WILT DISEASE MITIGATION		150,000	150,000				150,000	29
30	4900270	MOLLUSK SURVEY PROGRAM						756,351	756,351	30
31	4900280	FERTILIZER RATE STUDY		6,200,000	6,200,000				6,200,000	31
32	4900290	FAIR RIDE INSPECTIONS	4.00					505,240	505,240	32
33	4900360	PESTICIDE CERTIFICATION	1.00					80,889	80,889	33
34	4900450	DISASTER RECOVERY AND RELIEF						178,732	178,732	34
35	4900700	FAPC - CATTLE ENHANCEMENT BOARD		1,500,000	1,500,000				1,500,000	35
36	4900720	STORM DEBRIS AND AG PLASTIC WASTE MARKET ENHANCEMENT INITIATIVE		1,345,514	1,345,514				1,345,514	36
37	4900730	FARM SHARE PROGRAM		4,000,000	4,000,000				4,000,000	37
38	4900750	AQUACULTURE PROGRAM		452,541	452,541				452,541	38
39	4900780	GULF COAST SHELLFISH NURSERY AND HATCHERY		500,000	500,000				500,000	39
40	4900800	AQUACULTURE DEVELOPMENT RESEARCH PROJECTS		500,000					500,000	40
41	4900900	INCREASE CONTRACTED SERVICES - ANIMAL/PEST/DISEASE						350,000	350,000	41
42	4900910	INCREASE OPERATING COSTS						1,120,000	1,120,000	42
43	4901060	INCREASE CONTRACTED SERVICES - EXECUTIVE DIRECTION		1,000,000	1,000,000				1,000,000	43
44	4901065	TRANSFER GR TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		13,800,000	13,800,000				13,800,000	44
45	4901130	CITRUS CROP DECLINE SUPPLEMENTAL FUNDING		4,000,000	4,000,000				4,000,000	45
46	4901790	CHILD NUTRITION PROGRAMS						893,919,637	893,919,637	46
47	4901820	VITICULTURE PROGRAM						50,000	50,000	47
48	4902640	OFF-HIGHWAY VEHICLE SAFETY & RECREATION PROGRAM						1,304,500	1,304,500	48
49	4902700	AIRCRAFT ACQUISITION		6,400,000	6,400,000				6,400,000	49

	Issue	Issue Title	Committee's Recommendation						TOTAL FUNDS	
			FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF		
50	4902900	AGRICULTURAL NONPOINT SOURCE BEST MANAGEMENT PRACTICES IMPLEMENTATION INCREASE				10,000,000			10,000,000	50
51	4903000	INFRASTRUCTURE INVESTMENT AND JOBS ACT						1,795,780	1,795,780	51
52	4903990	AGRICULTURE - SPECIALTY CROP BLOCK GRANTS						1,500,000	1,500,000	52
53	4904007	SUPPORT FOR FOOD BANKS/OTHER FOOD ENTITIES								53
54		<i>Closing the Kosher Meal Gap</i>		250,000	250,000				250,000	54
55		<i>Daily Manna Serving Center</i>		53,003	53,003				53,003	55
56		<i>Florida Children's Initiative Food Security and Nature Deficit Project</i>		1,000,000	1,000,000				1,000,000	56
57		<i>Helping Others and Giving Hope Mobile Food Pantry</i>		200,000	200,000				200,000	57
58		<i>Reducing Language Barriers to Haitian American Food Security</i>		300,000	300,000				300,000	58
59		<i>Stamp Out Hunger Food Drive</i>		400,000	400,000				400,000	59
60	4904045	FEEDING FLORIDA		6,500,000	6,500,000				6,500,000	60
61	4906600	CITRUS HEALTH RESPONSE PROGRAM						6,447,844	6,447,844	61
62	4906700	EMERGENCY FOOD DISTRIBUTION PROGRAM						27,349,198	27,349,198	62
63	4908200	CONNER COMPLEX TALLAHASSEE - PLANNING, DESIGN AND ENGINEERING		250,000	250,000				250,000	63
64	4908700	AGRICULTURAL RESEARCH				3,926,568	3,926,568		3,926,568	64
65	4908710	CITRUS RESEARCH		30,000,000	30,000,000			8,000,000	38,000,000	65
66	990A000	OFFICE SPACE								66
67	087571	<i>FACILITIES CONSTRCTN/RENOV</i>		207,599,007	207,599,007				207,599,007	67
68	990C000	CODE CORRECTIONS								68
69	083715	<i>CODE/LIFE SAFE SFM-STW</i>		260,000	260,000			260,000	520,000	69
70	990E000	ENVIRONMENTAL PROJECTS								70
71	083621	<i>LAKE OKEECHOBEE AGRI. PROJ</i>		5,000,000	5,000,000				5,000,000	71
72	083625	<i>STW AGRI PROJECTS</i>		10,000,000	10,000,000				10,000,000	72
73	083626	<i>REFORESTATION</i>		5,000,000	5,000,000				5,000,000	73
74	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY								74
75	087125	<i>RESTORE/DEEPWATER HORIZON</i>						3,854,166	3,854,166	75
76	140043	<i>IIJA FUNDING - ENERGY</i>						24,118,070	24,118,070	76
77	140046	<i>IRA FUNDING-ENERGY</i>						5,000,000	5,000,000	77
78	140250	<i>FLA STATE FAIR AUTHORITY</i>		3,000,000	3,000,000				3,000,000	78
79	140032	<i>LOCAL FOOD BANKS</i>								79
80		<i>Feeding Rural North Florida</i>		1,500,000	1,500,000				1,500,000	80
81		<i>Meals on Wheels Food Bank Expansion Project</i>		300,000	300,000				300,000	81

	Issue	Issue Title	Committee's Recommendation						TOTAL FUNDS	
			FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF		
82		<i>Palm Beach Food Bank Processing Facility</i>		400,000	400,000				400,000	82
83	146556	US DEPT OF ENERGY/PROJECTS						1,250,000	1,250,000	83
84	146025	CITY OF NEWBERRY MEAT PROCESSING FACILITY		750,000	750,000				750,000	84
85	990L000	LAND ACQUISITION								85
86	082002	LAND PROTECTION EASEMENTS		300,000,000	300,000,000				300,000,000	86
87	990M000	MAINTENANCE AND REPAIR								87
88	083612	PLAN/DESIGN/ENG		310,000	310,000				310,000	88
89	083622	ROADS,BRIDGES/MAINT		4,896,786	4,896,786				4,896,786	89
90	083643	MAIN/REP/CONST-STATEWIDE		3,750,000	3,750,000			3,225,000	6,975,000	90
91	083703	MAINT/REP SFM-STW		1,380,000	1,380,000				1,380,000	91
92	990S000	SPECIAL PURPOSE								92
93	083791	REP FORESTRY STATIONS-STW						4,336,880	4,336,880	93
94	083818	CONS-CITRUS BUDWOOD GRNHSE		1,042,124	1,042,124				1,042,124	94
95	145550	AGRICULTURAL EDUCATION AND PROMOTIONAL FACILITIES								95
96		<i>Citrus County Fair Association</i>		500,000	500,000				500,000	96
97		<i>Duval County Fair</i>		3,000,000	3,000,000				3,000,000	97
98		<i>Florida Gateway Fairgrounds</i>		985,000	985,000				985,000	98
99		<i>Fort Meade Emergency Shelter and Ag Center</i>		250,000	250,000				250,000	99
100		<i>Gilchrist County Extension Center and Rural Education Center</i>		1,000,000	1,000,000				1,000,000	100
101		<i>Glades County Youth Livestock Facility</i>		797,800	797,800				797,800	101
102		<i>Hardee County Fair</i>		510,000	510,000				510,000	102
103		<i>Jefferson County Horse Arena</i>		950,000	950,000				950,000	103
104		<i>Lake County Ag Education and Expo Center</i>		2,000,000	2,000,000				2,000,000	104
105		<i>Madison County Livestock Arena</i>		1,000,000	1,000,000				1,000,000	105
106		<i>Martin County Fair Association</i>		900,000	900,000				900,000	106
107		<i>Northeast Florida Fair Association</i>		990,000	990,000				990,000	107
108		<i>Putnam County Fairgrounds</i>		1,500,000	1,500,000				1,500,000	108
109		<i>Santa Rosa County Agri-Plex</i>		572,000	572,000				572,000	109
110		<i>Sarasota County Fair Association</i>		1,000,000	1,000,000				1,000,000	110
111		<i>Suwannee County Ag Complex and Coliseum</i>		1,500,000	1,500,000				1,500,000	111
112		<i>Tri County Ag Park</i>		679,271	679,271				679,271	112
113		<i>Volusia County Ag Center and Fairgrounds</i>		1,000,000	1,000,000				1,000,000	113
114		TOTAL AGRIC/CONSUMER SVCS/COMMR	3,694.25	766,765,578	659,555,867	157,592,762	4,226,838	2,477,543,254	3,401,901,594	114
115										115
116	1100001	CITRUS, DEPT OF	28.00	5,650,000				21,419,485	27,069,485	116
117	4400000	PAID ADVERTISING AND PROMOTION		5,000,000					5,000,000	117

			Committee's Recommendation							
	Issue	Issue Title	FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF	TOTAL FUNDS	
118	4400030	CITRUS NEW VARIETIES		1,000,000	1,000,000				1,000,000	118
119	4900015	CITRUS PLANT MATERIAL PROPAGATION		2,000,000	2,000,000				2,000,000	119
120		TOTAL CITRUS, DEPT OF	28.00	13,650,000	3,000,000	0	0	21,419,485	35,069,485	120
121										121
122	1100001	ENVIR PROTECTION, DEPT OF	3,087.50	17,277,332		493,269,035		315,548,268	826,094,635	122
123	1600060	CONTINUATION OF BUDGET AMENDMENT #B0270 REALIGNMENT OF MINIMUM WAGE IN OPS - DEDUCT				(66,665)		(589,722)	(656,387)	123
124	1600070	CONTINUATION OF BUDGET AMENDMENT #B0270 REALIGNMENT OF MINIMUM WAGE IN OPS - ADD				19,356		637,031	656,387	124
125	1800010	REALIGN POSITIONS BETWEEN BUDGET ENTITIES DUE TO 404 PERMITTING - DEDUCT	(13.00)			(8,780)		(353,778)	(362,558)	125
126	1800020	REALIGN POSITIONS BETWEEN BUDGET ENTITIES DUE TO 404 PERMITTING - ADD	13.00					362,558	362,558	126
127	2000480	REALIGN BUDGET BETWEEN CATEGORIES IN WATER POLICY AND ECOSYSTEMS RESTORATION - DEDUCT				(21,634,441)		(352,909)	(21,987,350)	127
128	2000490	REALIGN BUDGET BETWEEN CATEGORIES IN WATER POLICY AND ECOSYSTEMS RESTORATION - ADD				21,634,441		352,909	21,987,350	128
129	20022C0	TRANSFER POSITION FROM OFFICE OF EMERGENCY RESPONSE TO OFFICE OF TECHNOLOGY AND INFORMATION SERVICES - DEDUCT	(1.00)					(22,342)	(22,342)	129
130	20023C0	TRANSFER POSITION FROM OFFICE OF EMERGENCY RESPONSE TO OFFICE OF TECHNOLOGY AND INFORMATION SERVICES - ADD	1.00			22,342			22,342	130
131	2401500	REPLACEMENT OF MOTOR VEHICLES						3,495,000	3,495,000	131
132	2503080	DOAH ADJUSTMENT						20,569	20,569	132
133	3000120	INCREASED WORKLOAD FOR LEE COUNTY PUBLIC WATER SYSTEM SUPERVISION PROGRAM - REGULATORY DISTRICT OFFICES	6.00					684,407	684,407	133
134	3000150	INCREASE STAFF IN REGULATORY PROGRAMS FOR PERMITTING	2.00					201,980	201,980	134
135	3000160	INCREASE STAFF - WATER POLICY AND ECOSYSTEMS RESTORATION	3.00			287,189	15,978		287,189	135
136	3000400	INCREASED WORKLOAD - WATER RESOURCE MANAGEMENT	3.00					314,405	314,405	136
137	3000410	ONSITE SEWAGE PROGRAM - WATER RESOURCE MANAGEMENT						650,000	650,000	137

			Committee's Recommendation						
Issue	Issue Title	FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF	TOTAL FUNDS	
138	3400700	FUND SHIFT FROM MINERALS TRUST FUND TO NON - MANDATORY LAND RECLAMATION TRUST FUND ADD					1,132	1,132	138
139	3400710	FUND SHIFT FROM MINERALS TRUST FUND TO NON - MANDATORY LAND RECLAMATION TRUST FUND DEDUCT					(1,132)	(1,132)	139
140	4100170	LOGGERHEAD MARINELIFE CENTER: IMPROVING WATER QUALITY AND COASTLINE CLEANLINESS		250,000	250,000			250,000	140
141	4100200	VOLUNTEERCLEANUP.ORG STATEWIDE EXPANSION AND SUPPORT FOR MARINE DEBRIS CLEANUP GROUPS		115,000	115,000			115,000	141
142	4100250	BROOKSVILLE REPLACEMENT STREET SWEEPER		150,000	150,000			150,000	142
143	4500020	INCREASED CONTRACTED SERVICES					500,000	500,000	143
144	4500060	MONROE COUNTY REEF PROTECTION		650,000	650,000			650,000	144
145	4500100	MIAMI-DADE COUNTY FULLY ELECTRIC DAY CAB TRUCK TRACTOR WITH CHARGING STATION		350,000	350,000			350,000	145
146	4500115	MOTE MARINE CORAL RESTORATION		500,000	500,000			500,000	146
147	4500125	BELLEAIR: BLUFF RESTORATION AND EROSION ABATEMENT		200,000	200,000			200,000	147
148	4500135	FSHCC - STORMWATER PREDICTIVE ANALYTIC SOLUTION PILOT		500,000	500,000			500,000	148
149	4500145	PLANTATION - REGIONAL UTILITIES OPERATIONS CENTER (RUOC) HARDENING		800,000	800,000			800,000	149
150	4500400	INCREASE OPERATIONAL FUNDS FOR WATER MANAGEMENT DISTRICTS				2,500,000		2,500,000	150
151	4500440	WATER QUALITY IMPROVEMENTS		10,800,000	10,800,000			10,800,000	151
152	4500530	INCREASE OPERATIONAL FUNDS FOR SUWANNEE RIVER WATER MANAGEMENT DISTRICT				2,000,000	2,000,000	2,000,000	152
153	4500560	FLORIDA EQUESTRIAN TRAIL		350,000	350,000			350,000	153
154	4501450	FLORIDA PANHANDLE DATA-DRIVEN PLANNING, RESILIENCY AND EMERGENCY RESPONSE		250,000	250,000			250,000	154
155	4506000	COLLIER COUNTY - AQUATIC PLANT MECHANICAL HARVESTING EQUIPMENT		110,000	110,000			110,000	155
156	4704710	INCREASE FEDERAL GRANT SUPPORT - COASTAL AND AQUATIC MANAGED AREAS					750,000	750,000	156

	Issue	Issue Title	Committee's Recommendation						TOTAL FUNDS	
			FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF		
157	4704720	INCREASE FEDERAL GRANT SUPPORT - INFRASTRUCTURE INVESTMENT AND JOBS ACT - COASTAL AND AQUATIC MANAGED AREAS						450,000	450,000	157
158	4704730	INCREASE FEDERAL GRANT SUPPORT - EPA PERFORMANCE PARTNERSHIP GRANT - COASTAL AND AQUATIC MANAGED AREAS						200,151	200,151	158
159	4800220	BROWNFIELD BIPARTISAN INFRASTRUCTURE LAW (BIL) - BROWNFIELD GRANT						800,000	800,000	159
160	4800230	INCREASE GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION - WASTE MANAGEMENT						200,000	200,000	160
161	5300110	INCREASE LAND MANAGEMENT - WATER MANAGEMENT DISTRICTS - WATER POLICY AND ECOSYSTEMS RESTORATION		1,500,000	1,500,000				1,500,000	161
162	6500500	INCREASE FUNDING FOR PARK OPERATING COSTS						731,727	731,727	162
163	6500600	INCREASE FUNDING FOR AMERICORPS						253,004	253,004	163
164	6500650	KEEP AMERICA BEAUTIFUL						800,000	800,000	164
165	6500800	INCREASE FUNDING FOR OTHER PERSONAL SERVICES						832,101	832,101	165
166	6500900	PARK BUSINESS SYSTEM						500,000	500,000	166
167	990D000	DEBT SERVICE								167
168	089070	DEBT SERVICE							(20,189,161)	168
169	089080	DEBT SERVICE-SAVE EVERG							(191,213)	169
170	089270	DEBT SERVICE							(1,552)	170
171	990E000	ENVIRONMENTAL PROJECTS								171
172	080083	VOLKSWAGEN SETTLEMENT						15,000,000	15,000,000	172
173	080167	LAKE APOPKA RESTORATION				5,000,000			5,000,000	173
174	080524	DRY CLEAN/SITE CLEANUP						9,000,000	9,000,000	174
175	086000	WASTE TIRE ABATEMENT						500,000	500,000	175
176	087121	CLOSURE OF PINEY POINT		85,000,000	85,000,000				85,000,000	176
177	087125	RESTORE/DEEPWATER HORIZON						19,400,000	19,400,000	177
178	087127	NRDR/FINAL - DEEPWATER HOR						500,000	500,000	178
179	087889	PETROLEUM TANKS CLEANUP						180,000,000	180,000,000	179
180	088502	HAZARD WASTE/SITE CLEANUP						5,500,000	5,500,000	180
181	088964	TOTAL MAX DAILY LOADS		25,000,000	25,000,000				25,000,000	181
182	140017	PONTE VEDRA BEACH NORTH BEACH AND DUNE RESTORATION III		1,000,000	1,000,000				1,000,000	182
183	140047	G/A WATER PROJECTS		181,401,698	181,401,698				181,401,698	183

	Issue	Issue Title	Committee's Recommendation						TOTAL FUNDS	
			FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF		
184	140161	MONROE COUNTY FLORIDA KEYS MARINE PROTECTION MOORING FIELD PROJECT		500,000	500,000				500,000	184
185	140265	PINELLAS SUNCOAST TRANSIT AUTHORITY ELECTRIC VEHICLE CHARGING INFRASTRUCTURE		750,000	750,000				750,000	185
186	140164	ST. ANDREWS BAY SEAGRASS RESTORATION PROJECT		999,496	999,496				999,496	186
187	140150	CENTRAL FLORIDA PILOT PLANT PROJECT FOR PHOSPHOGYPSUM RECLAMATION INTO CALCIUM SILICATE AND SULFUR		500,000	500,000				500,000	187
188	140151	BROWARD COUNTY NW 23RD AVENUE ENVIRONMENTAL RESTORATION		435,885	435,885				435,885	188
189	140159	PENSACOLA & PERDIDO BAYS ESTUARY PROGRAM BAY RESTORATION INITIATIVE AND COMMUNITY GRANT PROGRAM		750,000	750,000				750,000	189
190	140165	UNIVERSITY OF CENTRAL FLORIDA - RESTORE INDIAN RIVER LAGOON INFLOW		500,000	500,000				500,000	190
191	140166	FLAGLER BEACH PIER REMOVAL & REPLACEMENT		500,000	500,000				500,000	191
192	140750	SARASOTA COUNTY MIDNIGHT PASS REOPENING PROJECT		1,000,000	1,000,000				1,000,000	192
193	141124	G/A KILROY MONITORING SYSTEMS		1,000,000	1,000,000				1,000,000	193
194	140065	FLOOD/SEA LEVEL RISE - STW						120,000,000	120,000,000	194
195	140076	G/A-NPS MGMT PLANNING				5,000,000	5,000,000	5,000,000	10,000,000	195
196	140078	RESILIENT FL PLN GRTS						20,000,000	20,000,000	196
197	140122	CLEAN MARINA						500,000	500,000	197
198	140129	DRINK WATER FAC CONSTR-SRL		13,903,080	13,903,080			190,251,423	204,154,503	198
199	140131	WASTEWATER TREAT FAC CONST		14,097,370	14,097,370			290,574,479	304,671,849	199
200	140134	SOLID WASTE MANAGEMENT						3,000,000	3,000,000	200
201	140143	G/A-WQI-BISCAYNE BAY		20,000,000	20,000,000				20,000,000	201
202	140893	G/A - RED TIDE MGMT		5,000,000	5,000,000				5,000,000	202
203	140895	G/A-INNOVATIVE TECH				10,000,000	10,000,000		10,000,000	203
204	141115	G/A-FL KEYS ACSC		20,000,000	20,000,000				20,000,000	204
205	141117	EVERGLADES RESTORATION		50,767,542	50,767,542	331,752,935	331,752,935		382,520,477	205
206	141118	N EVERGLADES/ESTUARIES PRT				46,208,440	46,208,440		46,208,440	206
207	141122	G/A-C-51 RESERVOIR IMPLMNT		70,000,000	70,000,000				70,000,000	207
208	141132	G/A-REEF PROT/TIRE ABATE						4,000,000	4,000,000	208
209	141138	G/A - ALT WATER SUPPLY		40,000,000	40,000,000				40,000,000	209
210	143276	SMALL CO WASTEWTR TRMT GNT						11,000,000	11,000,000	210
211	143277	G/A-SDC WTR INFRA IMPRVTS						34,650,000	34,650,000	211
212	143280	G/A-SEPTIC UPGRADE PROGRAM				10,000,000	10,000,000		10,000,000	212

	Issue	Issue Title	Committee's Recommendation						TOTAL FUNDS	
			FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF		
213	146081	G/A-HAB MANAGEMENT		5,000,000	5,000,000				5,000,000	213
214	146082	G/A-SRWMD-FACILITIES REFUR		1,000,000	1,000,000				1,000,000	214
215	146083	G/A-NWFWMD-STREAM DEBRIS		580,000	580,000				580,000	215
216	149936	G/A-WQI - EVERGLADES				50,000,000			50,000,000	216
217	149941	G/A - IRL WQI PROJECTS		25,000,000	25,000,000				25,000,000	217
218	149947	CALOOSAHATCHEE WQI/BMAP		25,000,000	25,000,000				25,000,000	218
219	149950	G/A-WW GRANT PROGRAM						100,000,000	100,000,000	219
220	149952	DW LEAD RESTORATION						111,601,000	111,601,000	220
221	149953	DW EMERGING CONTAMINAN						29,741,000	29,741,000	221
222	149954	WW EMERGING CONTAMINAN						7,155,000	7,155,000	222
223	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY								223
224	140001	FED LAND/WATER CONSV/GRNTS						13,800,000	13,800,000	224
225	140002	FL RECR DEV ASST GRANTS				10,000,000	10,000,000		10,000,000	225
226	140061	FLORIDA CZM PROGRAM						1,285,161	1,285,161	226
227	140185	NAT'L REC TRAIL GRANTS						2,600,000	2,600,000	227
228	140694	LOCAL PARKS								228
229		Branford Soccer/Football Field Construction With Necessities		250,000	250,000				250,000	229
230		Camp Thunderbird Commercial Kitchen Renovation		500,000	500,000				500,000	230
231		Camp Thunderbird Septic to Sewer Conversion		250,000	250,000				250,000	231
232		Cape Coral Storm Athletic Complex Redevelopment Project		925,000	925,000				925,000	232
233		Delray Beach Lakeview Park Playground Improvements		100,000	100,000				100,000	233
234		Golden Beach Youth Recreational Park		300,000	300,000				300,000	234
235		Inverness - West Inverness City Trail and Withlacoochee State Trail Connector		500,000	500,000				500,000	235
236		Largo Central Park Restroom Facility		300,000	300,000				300,000	236
237		Maitland Westside Trail Construction		250,000	250,000				250,000	237
238		Miami-Dade County - Tropical Park - Equestrian Center and Park General Improvements		500,000	500,000				500,000	238
239		Naples Botanical Garden -Southwest Florida Center for Healthy Landscaping and Ecological Restoration		800,000	800,000				800,000	239
240		North Palm Beach Lakeside Park Bulkhead Replacement		500,000	500,000				500,000	240
241		Oak Hill Infrastructure		500,000	500,000				500,000	241

	Issue	Issue Title	Committee's Recommendation						TOTAL FUNDS	
			FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF		
242		<i>Okaloosa County Special Needs Ball Field and Park</i>		750,000	750,000				750,000	242
243		<i>Palmetto Bay Veterans Park Development - Phase 1</i>		200,000	200,000				200,000	243
244		<i>Plantation - Inclusive Playground</i>		450,000	450,000				450,000	244
245		<i>Polk County - The Barn at Leland Young Legacy Park</i>		500,000	500,000				500,000	245
246		<i>Putnam County Francis Park Upgrades</i>		250,000	250,000				250,000	246
247		<i>Sarasota Bobby Jones Nature Park, Phase I</i>		250,000	250,000				250,000	247
248		<i>St. Lucie County Myers Stickle Preserve for Persons with Unique Abilities</i>		800,000	800,000				800,000	248
249		<i>Wauchula Farr Field Park Improvements</i>		2,867,458	2,867,458				2,867,458	249
250	149951	<i>G/A - SRL PRGM ASSISTANCE</i>						2,000,000	2,000,000	250
251	990L000	LAND ACQUISITION								251
252	084108	<i>LAND ACQ, ENVIR/UNIQ, STW</i>				72,800,000	72,800,000	2,200,000	75,000,000	252
253	084112	<i>LAND ACQUISITION- FCT</i>				15,000,000	15,000,000		15,000,000	253
254	083045	<i>KIRKLAND RANCH LAND ACQUISITION</i>		30,800,000	30,800,000				30,800,000	254
255	990M000	MAINTENANCE AND REPAIR								255
256	080039	<i>STATE PARK FACILITY IMPROV</i>		45,000,000	45,000,000			1,050,000	46,050,000	256
257	083643	<i>MAIN/REP/CONST-STATEWIDE</i>				5,178,000	5,178,000	5,185,972	10,363,972	257
258		TOTAL ENVIR PROTECTION, DEPT OF	3,101.50	711,029,861	693,752,529	1,038,581,478	507,955,353	1,512,457,842	3,262,069,181	258
259										259
260	1100001	FISH/WILDLIFE CONSERV COMM	2,148.50	57,708,307		106,404,934		224,983,385	389,096,626	260
261	2401040	IMPROVED LAW ENFORCEMENT SAFETY EQUIPMENT - PERSONAL FLOTATION DEVICES						595,000	595,000	261
262	2401500	REPLACEMENT OF MOTOR VEHICLES		661,281	661,281			1,522,143	2,183,424	262
263	2401510	REPLACEMENT EQUIPMENT - HEAVY DUTY MOTOR VEHICLES		1,420,000	1,420,000				1,420,000	263
264	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES						135,000	135,000	264
265	2402500	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS		2,000,000	2,000,000				2,000,000	265
266	2402610	NEW EQUIPMENT FOR GRANT SUPPORT						541,500	541,500	266
267	2402620	ACQUISITION OF HEAVY DUTY MOTOR VEHICLES AND EQUIPMENT		1,836,000	1,836,000			325,000	2,161,000	267
268	2403000	REPLACEMENT OF PATROL VEHICLES		2,000,000	2,000,000			5,000,000	7,000,000	268
269	2403110	LAW ENFORCEMENT ENHANCED AVIATION SUPPORT		500,000	500,000				500,000	269

			Committee's Recommendation							
	Issue	Issue Title	FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF	TOTAL FUNDS	
270	2403400	LAW ENFORCEMENT DIVE TEAM SUPPORT		445,600	445,600				445,600	270
271	2503080	DOAH ADJUSTMENT						10,603	10,603	271
272	3000100	INCREASE STAFFING FOR THE FINANCE AND BUDGET OFFICE GRANTS UNIT	2.00					160,827	160,827	272
273	33011C0	REDUCED WORKLOAD FOR DATA CENTER						(947,314)	(947,314)	273
274	3409900	MARINE ACTIVITIES TO FEDERAL GRANTS TRUST FUND - ADD						(70,267)	(70,267)	274
275	3409910	MARINE ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND - DEDUCT						70,267	70,267	275
276	4400110	RESTORATION AND ENHANCEMENT OF LAKES RIVERS SPRINGS AND ESTUARINE HABITATS PROJECTS		2,000,000	2,000,000				2,000,000	276
277	4400220	NONNATIVE FISH AND WILDLIFE ERADICATION AND CONTROL	4.00			641,581	224,600		641,581	277
278	4400230	PYTHON POPULATION CONTROL AND ASSESSMENT		1,350,000	1,350,000				1,350,000	278
279	4400550	HURRICANE IRMA MARINE DEBRIS REMOVAL						462,500	462,500	279
280	4400560	HURRICANE IRMA MARINE FISHERIES DISASTER RECOVERY						2,162,289	2,162,289	280
281	4400620	INCREASE UPLAND INVASIVE PLANT CONTROL MEASURES TO PROTECT CRITICAL HABITAT				3,000,000	3,000,000		3,000,000	281
282	4402610	ZOOTAMPA MANATEE FIELD RESPONSE AND RELEASE VEHICLES		100,000	100,000				100,000	282
283	4402620	CENTRAL FLORIDA ZOO & BOTANICAL GARDENS SECURITY ENHANCEMENT PROJECT		185,000	185,000				185,000	283
284	4402640	NATIONAL DEER ASSOCIATION/SOUTHEASTERN DEER PARTNERSHIP CONSERVATION AWARENESS CAMPAIGN		200,000	200,000				200,000	284
285	4402650	THE FLORIDA AQUARIUM - REDUCING CARBON EMISSIONS		500,000	500,000				500,000	285
286	4403710	STATEWIDE SEAGRASS RESTORATION SUPPORT						349,976	349,976	286
287	4404100	YOUTH CONSERVATION EDUCATION DONATIONS						150,000	150,000	287
288	4601110	MANATEE POPULATION ASSESSMENT AND MANAGEMENT ENHANCEMENTS		250,000	250,000				250,000	288
289	6505300	BOAT RAMP MAINTENANCE FIELD CREW						1,422,494	1,422,494	289

	Issue	Issue Title	Committee's Recommendation						TOTAL FUNDS	
			FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF		
290	7005410	LOGGERHEAD MARINELIFE CENTER LIFESAVING WATER TREATMENT SYSTEM FOR SICK OR INJURED SEA TURTLES		250,000	250,000				250,000	290
291	7005520	COASTAL CONSERVATION ASSOCIATION HATCHERY		600,000	600,000				600,000	291
292	8104000	WILDLIFE HABITAT RESTORATION PROJECTS						5,600,000	5,600,000	292
293	8104100	FEDERAL ENDANGERED SPECIES - SECTION 6 PROJECTS						300,000	300,000	293
294	8104200	SAVE OUR RIVERS PROJECTS						121,000	121,000	294
295	8106000	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL						2,449,349	2,449,349	295
296	8106200	NATIONAL FISH AND WILDLIFE FOUNDATION PROJECTS - DEEPWATER HORIZON OIL SPILL						1,246,042	1,246,042	296
297	990F000	SUPPORT FACILITIES								297
298	084419	MINOR REP/REN REG FAC		1,210,000	1,210,000				1,210,000	298
299	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY								299
300	082800	BOATING INFRASTRUCTURE						4,000,000	4,000,000	300
301	140004	ART FISH REEF CONST PROG		10,000,000	10,000,000			600,000	10,600,000	301
302	140082	G/A-MARINE RECOVERY PROG						1,000,000	1,000,000	302
303	140270	FL BOATING IMPROVEMENT PRG						1,999,601	1,999,601	303
304	140650	GREEN COVE SPRINGS GOVERNORS CREEK BOAT RAMP IMPROVEMENTS - PHASE I		250,000	250,000				250,000	304
305	140660	PELICAN HARBOR SEABIRD STATION RIVERFRONT EDUCATION CENTER		500,000	500,000				500,000	305
306	140670	PASCO COUNTY - ANCLOTE RIVER PARK BOAT RAMPS AND PARKING		1,000,000	1,000,000				1,000,000	306
307	140680	MOTE SEA PROTECTING FLORIDA FISHERIES THROUGH STEM		1,000,000	1,000,000				1,000,000	307
308	990L000	LAND ACQUISITION								308
309	083045	LAND ACQUISITION						1,263,400	1,263,400	309
310	990M000	MAINTENANCE AND REPAIR								310
311	084210	FWRI HQ LAB SAFETY UPGRADE		750,000	750,000				750,000	311
312	084230	FWRI REPAIRS		650,000	650,000				650,000	312
313	990S000	SPECIAL PURPOSE								313
314	080811	LAND MANAGEMENT		1,000,000	1,000,000				1,000,000	314
315	084130	WMA FACILITIES		1,425,000	1,425,000				1,425,000	315
316	084250	RESEARCH LAB REPLACEMENT						8,135,585	8,135,585	316
317	087126	NFWF/DEEPWATER HORIZON						5,000,000	5,000,000	317
318	089801	FCTC-CNTR FOR CONSERVTION						2,700,000	2,700,000	318

			Committee's Recommendation							
Issue	Issue Title	FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF	TOTAL FUNDS		
319	TOTAL FISH/WILDLIFE CONSERV COMM	2,154.50	89,791,188	32,082,881	110,046,515	3,224,600	271,288,380	471,126,083	319	
320									320	
321	1100001 BUSINESS/PROFESSIONAL REG	1,545.25	1,465,762				158,600,562	160,066,324	321	
322	160F680 REAPPROVAL OF EOG #B7053 - TRANSFER CONTRACTED SERVICES TO LEASE PURCHASE EQUIPMENT - DEDUCT						(10,000)	(10,000)	322	
323	160F690 REAPPROVAL OF EOG #B7053 - TRANSFER CONTRACTED SERVICES TO LEASE PURCHASE EQUIPMENT - DEDUCT						10,000	10,000	323	
324	1609070 REAPPROVAL OF EOG #B0406 - FLORIDA ATHLETIC COMMISSION INCREASE IN OTHER PERSONAL SERVICES (OPS) AND EXPENSES TO MEET DEMAND FOR EVENTS						260,000	260,000	324	
325	2401500 REPLACEMENT OF MOTOR VEHICLES						273,000	273,000	325	
326	2402400 ADDITIONAL EQUIPMENT - MOTOR VEHICLES						960,001	960,001	326	
327	2405000 LAW ENFORCEMENT EQUIPMENT - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND						56,710	56,710	327	
328	2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS						(75,009)	(75,009)	328	
329	3002550 RESOURCES NEEDED TO MEET INCREASED DEMAND FOR LICENSING/REGULATION OF PROFESSIONAL BOXING, KICKBOXING, & MMA EVENTS - FL ATHLETIC COMMISSION	2.00					310,422	310,422	329	
330	3007300 STAFFING NECESSARY TO MEET STATUTORILY REQUIRED FOOD SERVICE PLAN APPROVALS	5.00					371,384	371,384	330	
331	3400200 TRANSFER GENERAL REVENUE FUNDING TO ADMINISTRATIVE TRUST FUND - DEDUCT	(1.00)	(83,324)					(83,324)	331	
332	3400210 TRANSFER GENERAL REVENUE FUNDING TO ADMINISTRATIVE TRUST FUND - ADD	1.00					83,324	83,324	332	
333	36210C0 IDENTITY VERIFICATION						3,535,000	3,535,000	333	
334	36320C0 DATABASE TO MEET THE REQUIREMENTS OF SB 4-D (CH. 2022-269 L.O.F) - FLORIDA DIVISION OF CONDOMINIUMS, TIMESHARES AND MOBILE HOMES						72,494	72,494	334	

			Committee's Recommendation						
Issue	Issue Title	FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF	TOTAL FUNDS	
335	3801500	LAW ENFORCEMENT TRAINING - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND					108,750	108,750	335
336	4000040	IN-STATE TOURISM MARKETING CAMPAIGN (SENATE FORM 1934)					1,000,000	1,000,000	336
337	4005100	CREDIT CARD TRANSACTION CHARGES - INCREASE CONTRACTED SERVICES DUE TO GROWTH IN THE NUMBER OF LICENSEES PAYING LIC/APPLICATION FEES ONLINE					525,000	525,000	337
338	4007200	ADDITIONAL RESOURCES NEEDED DUE TO THE TRANSFER OF THE DIVISION OF PARI-MUTUEL WAGERING TO THE FLORIDA GAMING CONTROL COMMISSION					242,504	242,504	338
339	4007300	PRIVATE LEASE COSTS					2,328,093	2,328,093	339
340	4100200	STAFFING TO MEET THE REQUIREMENTS OF SB 4-D (CH. 2022-269, L.O.F) - FLORIDA DIVISION OF CONDOMINIUMS, TIMESHARES AND MOBILE HOMES	4.00				341,511	341,511	340
341	5100300	INCREASE TRANSFER TO FLORIDA DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES					257,613	257,613	341
342		TOTAL BUSINESS/PROFESSIONAL REG	1,556	1,382,438	0	0	169,251,359	170,633,797	342
343								0	343
344	1100001	FL GAMING CONTROL COMM	185.00				24,733,086	24,733,086	344
345	1800010	TRANSFER POSITION AND FUNDING TO THE EXECUTIVE DIRECTION AND SUPPORT SERVICES (INFORMATION TECHNOLOGY) - ADD	1.00				59,555	59,555	345
346	1800020	TRANSFER POSITION AND FUNDING TO THE EXECUTIVE DIRECTION AND SUPPORT SERVICES (INFORMATION TECHNOLOGY) - DEDUCT	(1.00)				(59,555)	(59,555)	346
347	1800030	TRANSFER POSITIONS AND FUNDING TO THE EXECUTIVE DIRECTION AND SUPPORT SERVICES (GENERAL COUNSEL) - ADD	4.00				415,227	415,227	347
348	1800040	TRANSFER POSITIONS AND FUNDING TO THE EXECUTIVE DIRECTION AND SUPPORT SERVICES (GENERAL COUNSEL) - DEDUCT	(4.00)				(415,227)	(415,227)	348

			Committee's Recommendation							
Issue	Issue Title	FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF	TOTAL FUNDS		
349	1800050	TRANSFER POSITION AND FUNDING TO THE EXECUTIVE DIRECTION AND SUPPORT SERVICES (ADMINISTRATION) - ADD	1.00					84,510	84,510	349
350	1800060	TRANSFER POSITION AND FUNDING TO THE EXECUTIVE DIRECTION AND SUPPORT SERVICES (ADMINISTRATION) - DEDUCT	(1.00)					(84,510)	(84,510)	350
351	2000010	OTHER PERSONAL SERVICES FUNDING TO THE EXECUTIVE DIRECTION AND SUPPORT SERVICES - ADD						50,000	50,000	351
352	2000020	OTHER PERSONAL SERVICES FUNDING TO THE EXECUTIVE DIRECTION AND SUPPORT SERVICES - DEDUCT						(50,000)	(50,000)	352
353	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT						163,500	163,500	353
354	2402000	ADDITIONAL EQUIPMENT						96,050	96,050	354
355	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES						25,715	25,715	355
356	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS						16,322	16,322	356
357	3000300	ADDITIONAL POSITION FOR INFORMATION TECHNOLOGY - SECURITY OFFICER	1.00					183,367	183,367	357
358	3000400	INCREASE STAFF FOR EXECUTIVE DIRECTOR SUPPORT	4.00					758,490	758,490	358
359	36230C0	INFORMATION TECHNOLOGY INCREASE INFRASTRUCTURE COSTS						536,500	536,500	359
360	36240C0	CONTINUE TRANSFER TO DBPR FOR INFORMATION TECHNOLOGY RESOURCES						498,000	498,000	360
361	36250C0	CLOUD APPLICATION SERVICES						295,000	295,000	361
362	4500050	WAREHOUSE AND OFFICE SPACE FOR LAW ENFORCEMENT						390,741	390,741	362
363	4500060	OPERATIONAL STUDY						1,000,000	1,000,000	363
364	5000010	INDEPENDENT TESTING LAB FOR EQUIPMENT						150,000	150,000	364
365		TOTAL FL GAMING CONTROL COMM	190.00	0	0	0	0	28,846,771	28,846,771	365
366										366
367	1100001	FINANCIAL SERVICES	1,922.50	23,981,676				279,917,332	303,899,008	367
368	160F750	REALIGNMENT OF POSITION(S) IN THE TREASURY INVESTMENTS SECTION - DEDUCT	(1.00)					(52,000)	(52,000)	368

	Issue	Issue Title	Committee's Recommendation						TOTAL FUNDS	
			FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF		
369	160F760	REALIGNMENT OF POSITION(S) IN THE TREASURY INVESTMENTS SECTION - ADD	1.00					52,000	52,000	369
370	1600310	REAPPROVAL OF BUDGET AMENDMENT TO TRANSFER FROM EXPENSES TO OPERATING CAPITAL OUTLAY IN THE DIVISION OF RISK MANAGEMENT - DEDUCT						(500)	(500)	370
371	1600320	REAPPROVAL OF BUDGET AMENDMENT TO TRANSFER FROM EXPENSES TO OPERATING CAPITAL OUTLAY IN THE DIVISION OF RISK MANAGEMENT - ADD						500	500	371
372	2000400	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES - ELECTRONIC COMMERCE FEES - DEDUCT						(100,000)	(100,000)	372
373	2000500	REALIGN BUDGET AUTHORITY BETWEEN CATEGORIES - ELECTRONIC COMMERCE FEES - ADD						100,000	100,000	373
374	2401030	REPLACEMENT OF SAFETY EQUIPMENT - BOMB SQUADS						184,000	184,000	374
375	2401060	REPLACEMENT OF FIRE AND ARSON EQUIPMENT - RESPIRATORY PROTECTION						290,925	290,925	375
376	2401070	REPLACEMENT OF FIRE AND ARSON EQUIPMENT - ROBOTIC PLATFORMS						360,000	360,000	376
377	2401080	REPLACEMENT OF FIRE AND ARSON EQUIPMENT - NIGHT VISION GOGGLES						65,618	65,618	377
378	2401090	FIRE AND ARSON EQUIPMENT - RAMAN DETECTORS						101,945	101,945	378
379	2401530	REPLACEMENT OF MOBILE SUSTAINMENT VEHICLE						570,000	570,000	379
380	2503080	ADJUSTMENTS TO COST RECOVERY FUNDS - DIRECT BILLING FOR ADMINISTRATIVE HEARINGS						(32,030)	(32,030)	380
381	3000670	ADDITIONAL STAFF FOR OFFICE OF FISCAL INTEGRITY	2.00					160,796	160,796	381
382	3001190	INSURANCE FRAUD - FINANCIAL CRIMES, LEADERSHIP, AND BEST PRACTICES TRAINING FOR LAW ENFORCEMENT PERSONNEL						290,050	290,050	382
383	30054C0	RISK MANAGEMENT INSURANCE MANAGEMENT SYSTEM RE-PROCUREMENT						186,205	186,205	383
384	3006160	ADDITIONAL POSITION FOR CONSUMER ADVOCATE	1.00					104,814	104,814	384

	Issue	Issue Title	Committee's Recommendation						TOTAL FUNDS	
			FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF		
385	33V1150	ELIMINATE EXCESS INSURANCE COVERAGE						(10,865,000)	(10,865,000)	385
386	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS						3,330,030	3,330,030	386
387	36105C0	FLAIR REPLACEMENT						2,600,933	2,600,933	387
388	36207C0	TELEPHONE AND CONTACT CENTER REFRESH						1,337,556	1,337,556	388
389	36208C0	WIRELESS ACCESS NETWORK EQUIPMENT REPLACEMENT						430,000	430,000	389
390	36230C0	CUSTOMER RELATIONSHIP MANAGEMENT SOFTWARE STRATEGY						6,930,455	6,930,455	390
391	36315C0	REPLACE CONTINUING EDUCATION SYSTEM						2,516,024	2,516,024	391
392	36336C0	COMPUTER ENHANCEMENTS FOR LAW ENFORCEMENT PERSONNEL						252,000	252,000	392
393	36344C0	FEASIBILITY STUDY FOR COLLATERAL ADMINISTRATION PROGRAM (CAP) REPLACEMENT						250,000	250,000	393
394	4000040	ADDITIONAL FUNDING FOR THE MY SAFE FLORIDA HOME PROGRAM		50,000,000	50,000,000				50,000,000	394
395	4000080	TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FLORIDA FIREFIGHTER CANCER RESEARCH		250,000	250,000				250,000	395
396	4000210	GRANTS AND AIDS LOCAL GOVERNMENT FIRE SERVICES								396
397		<i>Bartow Fire Rescue Ladder Truck</i>		1,000,000	1,000,000				1,000,000	397
398		<i>Canaveral Fire Rescue Aerial Tower Truck Replacement</i>		1,020,000	1,020,000				1,020,000	398
399		<i>Cedar Key Aerial Truck Replacement</i>		1,200,000	1,200,000				1,200,000	399
400		<i>Coconut Creek Fire Equipment Replacement</i>		600,000	600,000				600,000	400
401		<i>Fort Meade Fire Engines</i>		1,000,000	1,000,000				1,000,000	401
402		<i>Hardee County Fire Rescue Pumper Level 1 - Fire Apparatus</i>						1,000,000	1,000,000	402
403		<i>Islamorada Rescue Ambulance</i>						190,000	190,000	403
404		<i>Jacksonville Fire and Rescue Department Emergency Rescue & Response Equipment</i>		855,000	855,000				855,000	404
405		<i>Jefferson County Wildland Firefighting Apparatuses</i>		800,000	800,000				800,000	405
406		<i>Lauderhill Bunker Gear Contamination</i>						227,142	227,142	406
407		<i>Marco Island High Water Fire Suppression Vehicle</i>						212,500	212,500	407

			Committee's Recommendation							
Issue	Issue Title	FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF	TOTAL FUNDS		
408	<i>Mexico Beach Florida- Aerial Ladder Fire Truck</i>						500,000	500,000	408	
409	<i>North Lauderdale Fire Rescue Communication Systems</i>		200,000	200,000				200,000	409	
410	<i>Oviedo High Water Rescue/Wildland Fire Apparatus</i>						275,000	275,000	410	
411	<i>Ponce Inlet Fire Station Replacement Backup Generator</i>						40,000	40,000	411	
412	<i>Sanford Fire Department Station 40 Airpack Replacements</i>						540,000	540,000	412	
413	<i>Sanford Station 40 New Engine</i>						367,500	367,500	413	
414	<i>Tampa Fire Rescue</i>		290,000	290,000				290,000	414	
415	<i>Washington County Tanker Pumpers</i>						880,000	880,000	415	
416	4000340 FLORIDA STATE FIRE COLLEGE IMPROVEMENTS						3,387,753	3,387,753	416	
417	4000350 INCREASE EXPENSE FOR RENT INCREASE						130,000	130,000	417	
418	4000370 INCREASE FOR CONTRACTED LEGAL SERVICES IN THE DIVISION OF RISK MANAGEMENT						10,000,000	10,000,000	418	
419	4000430 INCREASE CONTRACTED SERVICES FOR INVESTIGATIONS						205,549	205,549	419	
420	40008C0 ACCESS TO ANTI-FRAUD DATABASE						984,000	984,000	420	
421	4001510 DIVISION OF INSURANCE FRAUD - ADDITIONAL RESOURCES FOR TARGETED INVESTIGATION OF CRIMINAL ACTIVITY	7.00					1,289,734	1,289,734	421	
422	990M000 MAINTENANCE AND REPAIR								422	
423	080940 ARSON LAB-BLDG REP/MAINT						375,000	375,000	423	
424	080990 FIRE COLLEGE-BLDG MAINT						5,549,500	5,549,500	424	
425	140085 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY								425	
426	<i>Bartow Public Safety Facility</i>						500,000	500,000	426	
427	<i>Boynton Beach Fire Rescue Fire Alerting System Upgrades</i>		800,000	800,000				800,000	427	
428	<i>Cape Coral Emergency Operations Center/Fire Station No. 10 Replacement</i>						1,000,000	1,000,000	428	
429	<i>Clay County Fire Station #20</i>		750,000	750,000				750,000	429	
430	<i>Coral Gables Fire Station 4</i>		500,000	500,000				500,000	430	
431	<i>Dania Beach Fire Rescue Command Center and Training Facility Phase 1</i>		500,000	500,000				500,000	431	
432	<i>Gilchrist County Fire Station</i>						777,420	777,420	432	

	Issue	Issue Title	Committee's Recommendation						TOTAL FUNDS	
			FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF		
433		<i>Immokalee Fire Control District - Fire Station #31 Construction/Replacement</i>						6,500,000	6,500,000	433
434		<i>LaBelle Hardened Fire Station and Fire Ladder Truck</i>		6,000,000	6,000,000				6,000,000	434
435		<i>Lake City Public Safety Building Generator and HVAC Replacement</i>		422,000	422,000				422,000	435
436		<i>Martin County Public Safety Training Tower</i>		1,000,000	1,000,000				1,000,000	436
437		<i>Miami-Dade Fire Alarm System Upgrade</i>		202,500	202,500				202,500	437
438		<i>Oakland Park Fire Station #20</i>						250,000	250,000	438
439		<i>Ocean City-Wright Fire Control District Technical Rescue Training Facility</i>						450,000	450,000	439
440		<i>Orange City Multipurpose Rescue Facility</i>						500,000	500,000	440
441		<i>Ponce de Leon Fire Station Restoration Project</i>		1,000,000	1,000,000				1,000,000	441
442		<i>Venice Fire Station #2 Relocation Project (Design)</i>		500,000	500,000				500,000	442
443		<i>Winter Park Firefighting Training Center</i>						550,000	550,000	443
444		TOTAL FINANCIAL SERVICES	1,932.50	92,871,176	68,889,500	0	0	325,662,751	418,533,927	444
445										445
446	1100001	OIR	282.00					35,831,826	35,831,826	446
447	9AS0000	SUPPLEMENTAL APPROPRIATIONS - SPECIAL SESSION						1,757,982	1,757,982	447
448		TOTAL OIR	282.00	0	0	0	0	37,589,808	37,589,808	448
449										449
450	1100001	OFR	364.00					47,674,025	47,674,025	450
451		TOTAL OFR	364.00	0	0	0	0	47,674,025	47,674,025	451
452										452
453	1100001	LOTTERY, DEPARTMENT OF THE	418.50					210,967,572	210,967,572	453
454	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT						100,000	100,000	454
455	2401500	REPLACEMENT OF MOTOR VEHICLES						287,784	287,784	455
456	2402400	ADDITIONAL EQUIPMENT - MOTOR VEHICLES						102,000	102,000	456
457	3007100	INCREASE TO LOTTERY OTHER PERSONAL SERVICES BASE						422,122	422,122	457
458	3007300	ADDITIONAL LOTTERY INTELLIGENCE ANALYST POSITIONS	2.00					147,276	147,276	458
459	3009300	FLORIDA LOTTERY INDEPENDENT SECURITY AUDIT						250,000	250,000	459
460	36233C0	CORE DATA SWITCH REPLACEMENT						636,819	636,819	460

	Issue	Issue Title	Committee's Recommendation						TOTAL FUNDS	
			FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF		
461	36238C0	INFORMATION TECHNOLOGY UPGRADE AND IMPLEMENTATION						180,000	180,000	461
462	36239C0	ADDITIONAL DATA SECURITY ADMINISTRATORS	2.00					272,290	272,290	462
463	4100500	INCREASED OPERATING COSTS						100,000	100,000	463
464	5000110	INCREASE TO INSTANT TICKET PURCHASE APPROPRIATION						3,853,157	3,853,157	464
465	5000230	INCREASE TO GAMING SYSTEM CONTRACT						5,833,405	5,833,405	465
466	5000450	INCREASE FOR DRAW PROCEEDING OVERSIGHT						237,827	237,827	466
467	5000800	INCREASE FOR LEASES						672,761	672,761	467
468		TOTAL LOTTERY, DEPARTMENT OF THE	422.50	0	0	0	0	224,063,013	224,063,013	468
469										469
470	1100001	MANAGEMENT SRVCS, DEPT OF	1,008.50	82,527,487				565,296,265	647,823,752	470
471	160F980	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES - ADD						13,934	13,934	471
472	160F990	TRANSFER APPROPRIATIONS BETWEEN APPROPRIATION CATEGORIES - DEDUCT						(13,934)	(13,934)	472
473	2001100	REALIGNMENT OF POSITIONS, RATE, AND BUDGET TO EXECUTIVE DIRECTION - ADD	3.00					243,224	243,224	473
474	2001200	REALIGNMENT OF POSITIONS, RATE, AND BUDGET TO EXECUTIVE DIRECTION - DEDUCT	(3.00)					(243,224)	(243,224)	474
475	2001300	REALIGNMENT OF POSITIONS TO CREATE TRUST FUND / BUDGETING UNIT - ADD	4.00	821,218					821,218	475
476	2001400	REALIGNMENT OF POSITIONS TO CREATE TRUST FUND / BUDGETING UNIT - DEDUCT	(4.00)	(821,218)					(821,218)	476
477	2400010	IMPROVEMENTS TO FACILITY SECURITY						1,000,000	1,000,000	477
478	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT						125,000	125,000	478
479	2401010	REPLACEMENT OF REAL ESTATE DEVELOPMENT AND MANAGEMENT SERVICES EQUIPMENT						250,000	250,000	479
480	24020C0	INFRASTRUCTURE REPLACEMENT EXPENSES - FLORIDA COMMISSION ON HUMAN RELATIONS						70,840	70,840	480
481	2503080	DIRECT BILING FOR ADMINISTRATIVE HEARINGS		(53,335)				(19,686)	(73,021)	481

	Issue	Issue Title	Committee's Recommendation						TOTAL FUNDS	
			FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF		
482	3000050	IMPLEMENTATION OF SENATE BILL 256 OR SIMILAR LEGISLATION - EMPLOYEE ORGANIZATIONS REPRESENTING PUBLIC EMPLOYEES	6.00	905,580	41,091				905,580	482
483	3000100	ADDITIONAL RESOURCES FOR THE DIVISION OF STATE GROUP INSURANCE						300,000	300,000	483
484	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		22,560				391,620	414,180	484
485	3001550	CONVERT OTHER PERSONAL SERVICES (OPS) TO FULL TIME EQUIVALENT (FTE) POSITIONS IN THE OFFICE OF INFORMATION TECHNOLOGY	5.00					413,155	413,155	485
486	3001560	CONVERT OTHER PERSONAL SERVICES (OPS) TO FULL TIME EQUIVALENT (FTE) POSITIONS	3.00					264,428	264,428	486
487	3001600	STAFFING FOR INCREASED WORKLOAD IN THE OFFICE OF GENERAL COUNSEL	4.00					520,493	520,493	487
488	3004000	ADDITIONAL POSITIONS FOR SPECIALIZED SERVICES	1.00					69,819	69,819	488
489	33V0010	REDUCTION TO OPERATING CATEGORIES	(6.00)	(491,628)					(491,628)	489
490	3301110	REDUCE OTHER PERSONAL SERVICES FUNDING-OFFICE OF INFORMATION TECHNOLOGY						(228,900)	(228,900)	490
491	3301120	REDUCE OTHER PERSONAL SERVICES FUNDING-DIVISION OF TELECOMMUNICATIONS						(119,259)	(119,259)	491
492	3400170	TRANSFER TRUST FUNDS TO THE ADMINISTRATIVE TRUST FUND- ADD	3.00					243,224	243,224	492
493	3400180	TRANSFER TRUST FUNDS TO THE ADMINISTRATIVE TRUST FUND- DEDUCT	(3.00)					(243,224)	(243,224)	493
494	36302C0	SPECIALIZED SERVICES INFORMATION TECHNOLOGY STAFF AUGMENTATION						180,000	180,000	494
495	4A01300	ADDITIONAL STAFFING FOR THE FLORIDA COMMISSION ON HUMAN RELATIONS	3.00					235,218	235,218	495
496	4000050	INCREASE TO E-911 DISTRIBUTIONS TO COUNTIES WIRELESS AND PREPAID WIRELESS						24,708,987	24,708,987	496
497	4000070	INCREASE PAYMENT OF EMPLOYER'S CONTRIBUTION TO HEALTH SAVINGS ACCOUNT						250,000	250,000	497

	Issue	Issue Title	Committee's Recommendation						TOTAL FUNDS	
			FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF		
498	4000600	GRANTS AND AIDS - LOCAL GOVERNMENT EMERGENCY COMMUNICATIONS								498
499		<i>Dixie County Critical First Responder Communications</i>		500,000	500,000				500,000	499
500		<i>Franklin County First Responder Communications</i>		750,000	750,000				750,000	500
501		<i>Palm Bay - Emergency Radio Equipment</i>		479,831	479,831				479,831	501
502		<i>Seminole County Computer Aided Dispatch System (Senate Form 1307)</i>		300,000	300,000				300,000	502
503	4000610	GRANTS AND AIDS - LOCAL GOVERNMENT INFORMATION TECHNOLOGY INFRASTRUCTURE								503
504		<i>Sanford Cybersecurity Zero Trust Program</i>		160,000	160,000				160,000	504
505		<i>Town Of Jupiter Town Hall Cybersecurity Infrastructure</i>		102,250	102,250				102,250	505
506	40013C1	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) - INDEPENDENT VERIFICATION AND VALIDATION						2,600,933	2,600,933	506
507	40014C0	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM (SLERS) STAFF AUGMENTATION AND INDEPENDENT VERIFICATION AND VALIDATION SERVICES						1,935,301	1,935,301	507
508	40022C0	FIRST NET SUBSCRIPTIONS		2,200,000					2,200,000	508
509	4100020	ENTERPRISE DATA ANALYTICS UNIT	1.00					151,735	151,735	509
510	4100050	DEPARTMENT OF MANAGEMENT SERVICES ADMINISTRATIVE ASSESSMENT						29,277	29,277	510
511	4100150	INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL						557,311	557,311	511
512	4100300	ADDITIONAL FUNDING IN CONTRACTED SERVICES						2,000,000	2,000,000	512
513	4100400	ACTUARIAL AND CONSULTING SERVICES						12,700	12,700	513
514	4101050	ADDITIONAL RESOURCES FOR PEOPLE FIRST	1.00					136,516	136,516	514
515	4105600	INCREASES/DECREASES IN GENERAL REVENUE FUNDED PENSIONS AND BENEFITS		53,102					53,102	515
516	4108000	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM WORKLOAD INCREASE	1.00					104,378	104,378	516

	Issue	Issue Title	Committee's Recommendation						TOTAL FUNDS	
			FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF		
517	42001C0	EMERGENCY 911 CALL ROUTING SYSTEM						12,000,000	12,000,000	517
518	42022C0	INCREASE TO STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES		412,585					412,585	518
519	4300210	REALIGN BUDGET AUTHORITY IN THE DIVISION OF TELECOMMUNICATIONS - ADD						6,300,000	6,300,000	519
520	4300270	REALIGN BUDGET AUTHORITY IN THE DIVISION OF TELECOMMUNICATIONS - DEDUCT						(6,300,000)	(6,300,000)	520
521	44004C0	PROCURE CONTRACTOR FOR HUMAN RESOURCE PROCUREMENT						550,000	550,000	521
522	47006C0	COMMUNICATIONS SERVICE AUTHORIZATION AND BILLING SYSTEM (CSAB) HOSTING COSTS						362,776	362,776	522
523	47007C0	COMMUNICATIONS SERVICE AUTHORIZATION AND BILLING SYSTEM (CSAB) MANAGEMENT CONSULTING SERVICES						170,000	170,000	523
524	47008C0	E911 CRITICAL TRAINING FOR 911 STAKEHOLDERS						350,000	350,000	524
525	990C000	CODE CORRECTIONS								525
526	081010	COMPL/AMER DISABIL ACT						1,100,000	1,100,000	526
527	081400	LIFE SAFETY PROJ, STW						800,000	800,000	527
528	990D000	DEBT SERVICE								528
529	089070	DEBT SERVICE						(4,041,476)	(4,041,476)	529
530	990M000	MAINTENANCE AND REPAIR								530
531	083400	CAP. DEP. - GENERAL		72,981,536	72,981,536				72,981,536	531
532	083610	CAPITOL COMPLEX RENOVATIONS AND REPAIRS - DMS MGD		20,000,000	20,000,000				20,000,000	532
533	990S000	SPECIAL PURPOSE								533
534	080075	PLANNING AND DESIGN - CCOC						6,000,000	6,000,000	534
535	080079	6TH DCA CONS - DMS MGD						6,000,000	6,000,000	535
536	080095	CAPITOL COMPLEX MEMORIAL PARK						2,000,000	2,000,000	536
537	080907	FACILITY SECURITY IMPRV						4,000,000	4,000,000	537
538	089978	SLERS TOWERS - DMS MGD						3,500,000	3,500,000	538
539		TOTAL MANAGEMENT SRVCS, DEPT OF	1,027.50	180,849,968	95,314,708	0	0	634,027,431	814,877,399	539
540									0	540
541	1100001	ADMIN HEARINGS	216.00					30,276,829	30,276,829	541
542	2004000	TRANSFER OF SUPPORT STAFF - DEDUCT	(3.00)					(172,295)	(172,295)	542
543	2004100	TRANSFER OF SUPPORT STAFF - ADD	3.00					172,295	172,295	543
544	3001000	ADDITIONAL ADMINISTRATIVE LAW JUDGE POSITIONS	5.00					1,011,393	1,011,393	544

	Issue	Issue Title	Committee's Recommendation						TOTAL FUNDS	
			FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF		
545	3303100	REDUCE VACANT STAFF POSITIONS - WORKERS' COMPENSATION CLAIMS COURT	(2.00)					(104,213)	(104,213)	545
546		TOTAL ADMIN HEARINGS	219.00	0	0	0	0	31,184,009	31,184,009	546
547									0	547
548	1100001	PUBLIC SERVICE COMMISSION	274.00					29,100,915	29,100,915	548
549	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS						6,529	6,529	549
550	33G0510	ELIMINATE TWO FIELD SUPPORT STAFF POSITIONS	(2.00)					(103,666)	(103,666)	550
551	33G0900	REDUCTION IN LEASED OFFICE SPACE						(100,000)	(100,000)	551
552		TOTAL PUBLIC SERVICE COMMISSION	272.00	0	0	0	0	28,903,778	28,903,778	552
553									0	553
554	1100001	REVENUE, DEPARTMENT OF	5,011.75	210,271,728				418,432,225	628,703,953	554
555	160E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - DEDUCT		(119,000)				(231,000)	(350,000)	555
556	160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR DATA CENTER BILLING - ADD		119,000				231,000	350,000	556
557	20001C0	REALIGNMENT OF SUNTAX MIGRATION TO CLOUD SERVICE - ADD		639,814					639,814	557
558	20002C0	REALIGNMENT OF SUNTAX MIGRATION TO CLOUD SERVICE - DEDUCT		(639,814)					(639,814)	558
559	2000190	REALIGNMENT OF COLLECTION AGENCIES CATEGORY TO CONTRACTED SERVICES CATEGORY - DEDUCT						(576,000)	(576,000)	559
560	2000200	REALIGNMENT OF COLLECTION AGENCIES CATEGORY TO CONTRACTED SERVICES CATEGORY - ADD						576,000	576,000	560
561	2000230	REALIGNMENT OF LEASE-PURCHASE CATEGORY TO CONTRACTED SERVICES CATEGORY - DEDUCT						(200,000)	(200,000)	561
562	2000240	REALIGNMENT OF LEASE-PURCHASE CATEGORY TO CONTRACTED SERVICES CATEGORY - ADD						200,000	200,000	562
563	2000250	REALIGNMENT OF DEPARTMENT OF ECONOMIC OPPORTUNITY - REEMPLOYMENT TAX CONTRACT COST INCREASE - ADD						2,566,706	2,566,706	563
564	2000260	REALIGNMENT OF DEPARTMENT OF ECONOMIC OPPORTUNITY - REEMPLOYMENT TAX CONTRACT COST INCREASE - DEDUCT						(2,566,706)	(2,566,706)	564

	Issue	Issue Title	Committee's Recommendation						TOTAL FUNDS	
			FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF		
565	2000270	REALIGNMENT OF SALARY MARKET PAY ISSUES - DEDUCT		(1,421,975)					(1,421,975)	565
566	2000280	REALIGNMENT OF SALARY MARKET PAY ISSUES - ADD		1,421,975					1,421,975	566
567	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT						1,542,096	1,542,096	567
568	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		107,039				242,734	349,773	568
569	3000070	INCREASE CONTRACTED SERVICES FOR BANKING FEES						897,609	897,609	569
570	3000110	CONTRACTUAL SERVICES FOR LEGAL SERVICES						425,000	425,000	570
571	3000200	INCREASE FOR CERTIFICATION TRAINING TRUST FUND AUTHORITY						85,148	85,148	571
572	3000220	INCREASE CONTRACTED SERVICES CATEGORY FOR E-SERVICES		97,464					97,464	572
573	3000240	ATTORNEY GENERAL COMPENSATION INCREASES		1,520,968				356,978	1,877,946	573
574	3002000	AID TO LOCAL GOVERNMENTS - AERIAL PHOTOGRAPHY/MAPPING		175,450	175,450				175,450	574
575	3002170	MANATEE COUNTY CLERK OF CIRCUIT COURT		199,122				386,532	585,654	575
576	33011C0	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER		(54,748)				(129,996)	(184,744)	576
577	36310C0	REPLACE AND UPGRADE OPEX SORTER/SCANNING EQUIPMENT						585,644	585,644	577
578	36314C0	CHILD SUPPORT AUTOMATED MANAGEMENT SYSTEM (CAMS) TRANSITION TO SAP S/4						995,200	995,200	578
579	36316C0	SUNTAX MIGRATION TO CLOUD SERVICE						460,000	460,000	579
580	36319C0	IMPLEMENTING CISCO DUO RECURRING COST		180,000					180,000	580
581	4200A90	STATE ATTORNEY SALARY AND LOCALITY PAY ADDITIVE		1,856,320				3,603,445	5,459,765	581
582	4203A70	CHILD SUPPORT PARTNER AGENCY - MIAMI-DADE COST OF LIVING FOR ALL STAFF		729,572				1,416,228	2,145,800	582
583	4205A30	STATE ATTORNEY SALARY AND BENEFIT ADJUSTMENT FOR SALARY COMPRESSION		479,581				930,950	1,410,531	583
584	4205A40	CHILD SUPPORT PARTNER AGENCY - MIAMI-DADE SALARY AND BENEFITS ADJUSTMENT		163,305				317,005	480,310	584
585	4300200	PRIVATE LEASE COST INCREASE		723,707				215,404	939,111	585
586	4300300	PRIVATE CONTRACT WAGE INFLATION		595,165				974,604	1,569,769	586

			Committee's Recommendation							
	Issue	Issue Title	FTE	GR	NR GR	LAND ACQ TF	NR LAND ACQ TF	OTHER TF	TOTAL FUNDS	
587	5006080	CONTINUATION OF EMERGENCY DISTRIBUTION TO COUNTIES						2,700,000	2,700,000	587
588	52M0540	FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX		59,415,118	59,415,118				59,415,118	588
589		TOTAL REVENUE, DEPARTMENT OF	5,011.75	276,459,791	59,590,568	0	0	434,436,806	710,896,597	589
590		Grand Total:	20,255.75	2,132,800,000	1,612,186,053	1,306,220,755	515,406,791	6,244,348,712	9,683,369,467	590

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

Gaming Comm.

Bill Number or Topic

Budget

Amendment Barcode (if applicable)

3/21

Meeting Date

ANR Approps

Committee

Richard Pinsky

Name _____ Phone _____

Address 201 E. Park Ave. #300

Email _____

Street

Tallahassee FL

City

State

Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Children, Families, and Elder Affairs, *Chair*
Appropriations Committee on Health and
Human Services, *Vice Chair*
Appropriations Committee on Agriculture, Environment,
and General Government
Education Postsecondary
Ethics and Elections
Fiscal Policy
Health Policy
Rules

SENATOR ILEANA GARCIA
36th District

March 21, 2023

Chair Brodeur,

I am writing to respectfully request an absence excusal from the Appropriations Committee on Agriculture, Environment, and General Government scheduled for Tuesday, March 21st at 11 AM. Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Ileana Garcia".

Senator Ileana Garcia
District 36

A handwritten signature in blue ink, appearing to read "S. Brodeur".

REPLY TO:

- 2828 Coral Way, Suite 208, Miami, Florida 33145 (305) 442-6841
- 322 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5036

Senate's Website: www.flsenate.gov

KATHLEEN PASSIDOMO
President of the Senate

DENNIS BAXLEY
President Pro Tempore

CourtSmart Tag Report

Room: SB 110

Case No.:

Type:

Caption: Senate Appropriations Committee on Agriculture, Environment, and General Government

Judge:

Started: 3/21/2023 11:01:54 AM

Ends: 3/21/2023 11:19:14 AM

Length: 00:17:21

11:01:54 AM Tab 1 - Review and Discussion of 2023-2024 Budget Issues

11:01:56 AM Sen. Brodeur (Chair)

11:11:10 AM Sen. Berman

11:11:40 AM Sen. Brodeur

11:12:35 AM Richard Pinsky, Gaming Commission

11:14:16 AM Sen. Brodeur

11:14:27 AM Sen. Albritton

11:15:21 AM Sen. Brodeur

11:15:45 AM Sen. Stewart

11:16:12 AM Sen. Brodeur

11:16:52 AM Sen. Mayfield

11:18:01 AM Sen. Brodeur