

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS COMMITTEE ON AGRICULTURE,
ENVIRONMENT, AND GENERAL GOVERNMENT
Senator Brodeur, Chair
Senator Berman, Vice Chair

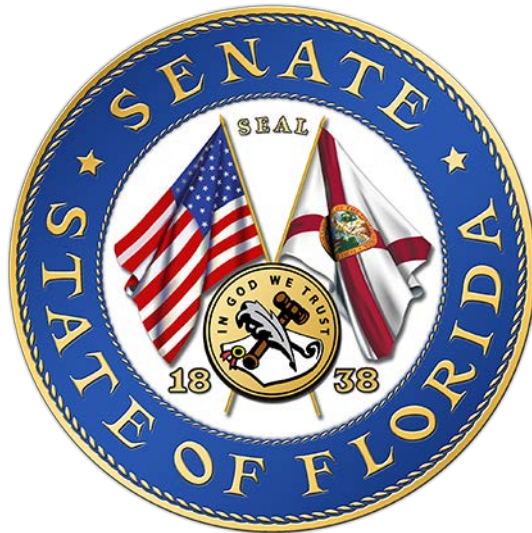
MEETING DATE: Wednesday, January 15, 2025
TIME: 1:00—4:00 p.m.
PLACE: Pat Thomas Committee Room, 412 Knott Building

MEMBERS: Senator Brodeur, Chair; Senator Berman, Vice Chair; Senators Arrington, Burton, Collins, DiCeglie, Fine, Grall, McClain, Pizzo, Rodriguez, Sharief, and Truenow

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Committee Jurisdiction and Base Budget Review: Department of Agriculture and Consumer Services Department of Citrus Department of Environmental Protection Fish and Wildlife Conservation Commission Department of Business and Professional Regulation Department of Financial Services Office of Financial Regulation Offices of Insurance Regulation Florida Gaming Control Commission Department of Lottery Department of Management Services Division of Administrative Hearings Florida Commission of Human Relations Public Employees Relations Commission Public Service Commission Department of Revenue		Discussed
2	Program Review: Department of Agriculture and Consumer Services - Agricultural Best Management Practices		Presented
3	Program Review: Department of Environmental Protection - Environmental Grant Programs Alternative Water Supply Water Quality Resilient Florida Coastal Protection		Presented
4	Program Review: Fish and Wildlife Conservation Commission - Invasive Animal Control		Presented

Other Related Meeting Documents

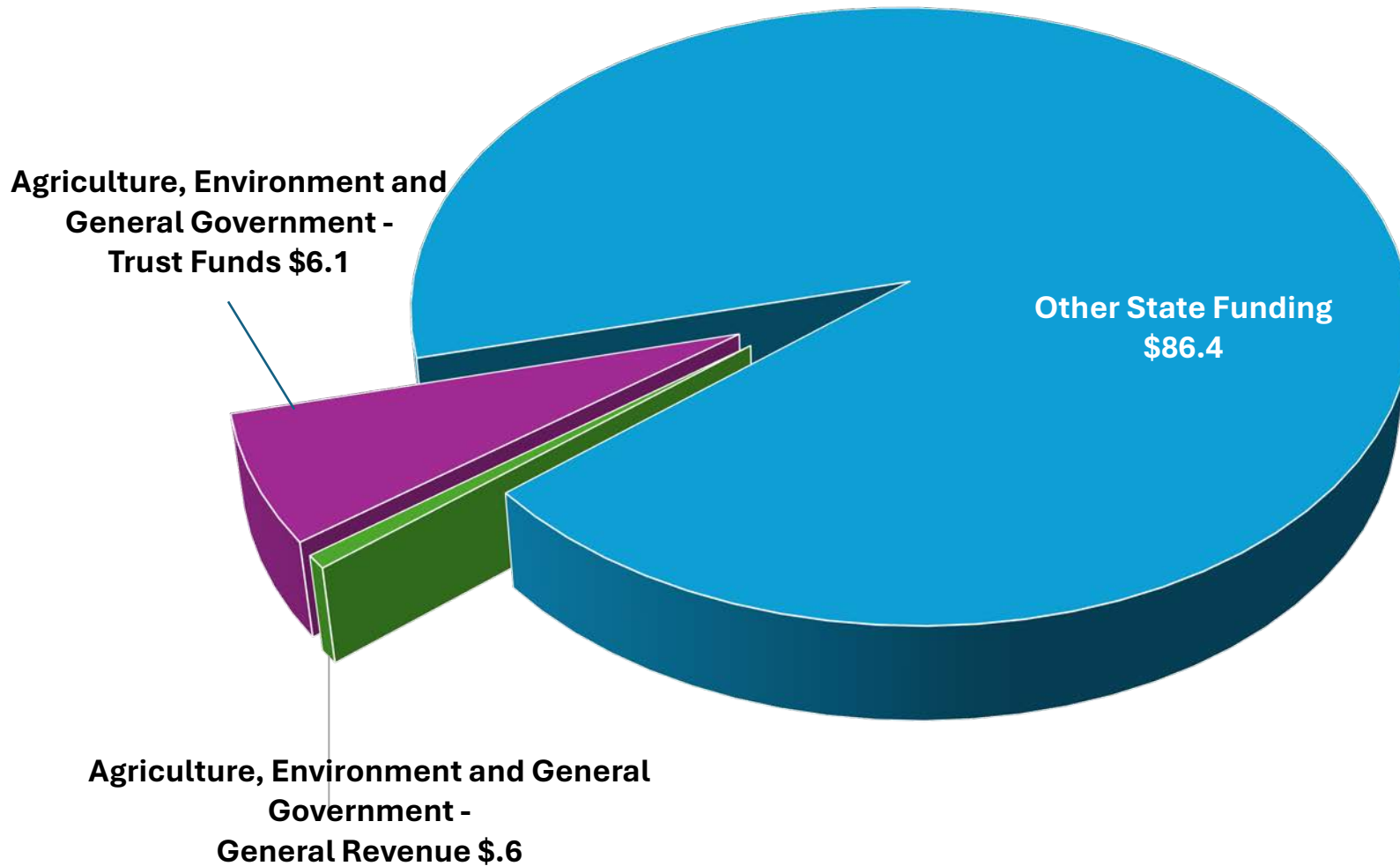
Appropriations
Committee on Agriculture,
Environment, and General
Government



RECURRING BASE BUDGET
FY 2025-26

Statewide Recurring Base Budget FY 2025-26

\$93.1
(in billions)



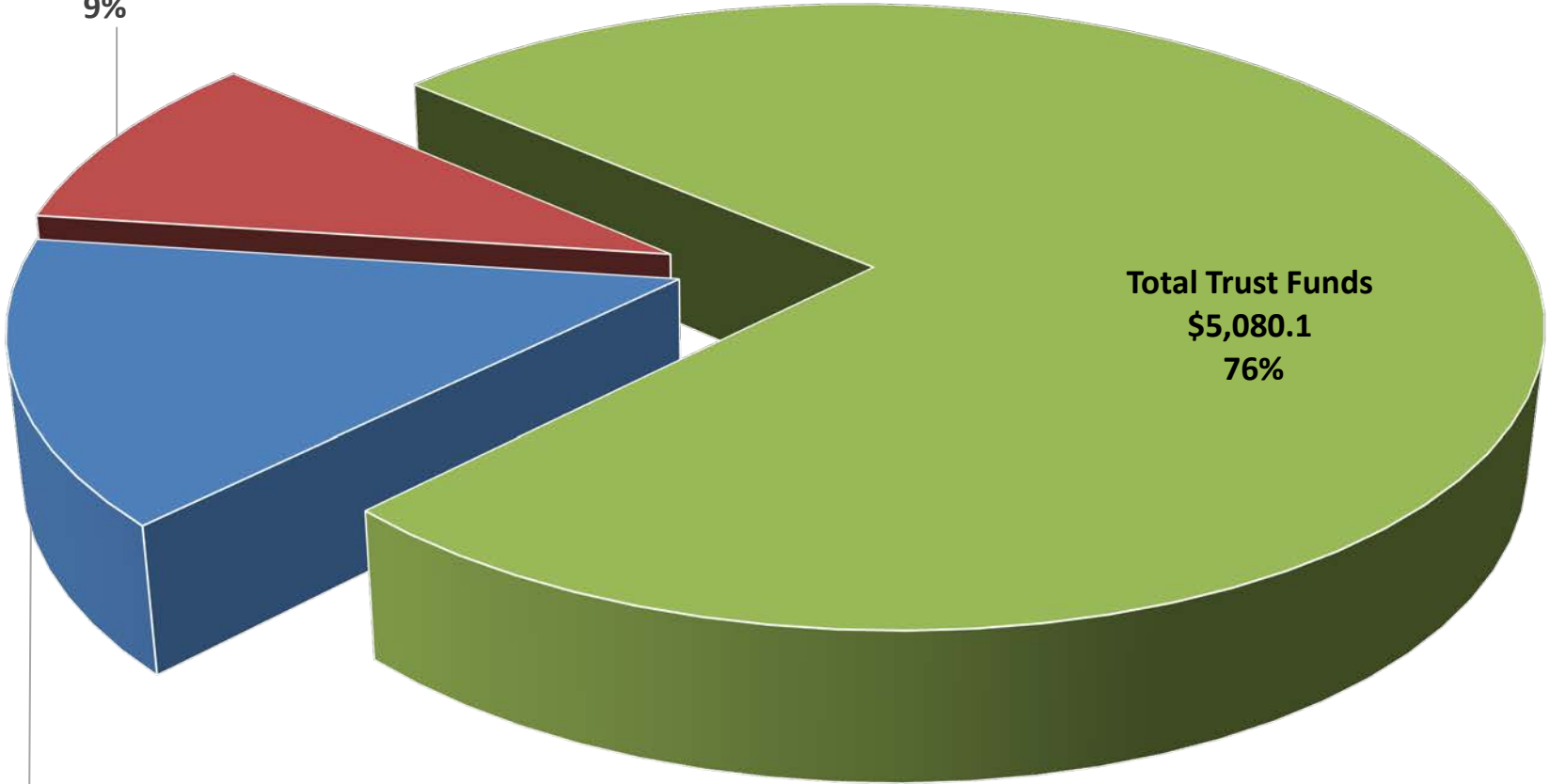
Agriculture, Environment and General Government Recurring Base Budget FY 2025-26

\$6,686.1
(in millions)

General Revenue
\$630.4
9%

Total Trust Funds
\$5,080.1
76%

LATF \$975.6
15%



Agriculture, Environment, and General Government Recurring Base Budget FY 2025-26

Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1 Department of Agriculture and Consumer Services (DACS)						
2 Agriculture Law Enforcement: This service is the regulatory arm for the other divisions within the department. It conducts investigations enforcing laws and regulations relating to agriculture, consumer protection, and related matters over which the department has jurisdiction. Agricultural Law Enforcement enforces regulatory requirements pertaining to interstate or intrastate movement of plant and animal products. It conducts investigations of wildfire arsons, consumer fraud, motor vehicle repair fraud, and agricultural crimes as defined by statute. This service also conducts inspections of interstate and intrastate highway shipments of agricultural, aquacultural, horticultural, and livestock commodities. These programs ensure the public a quality food product and prevent, control, or eradicate specific plant and animal pests and diseases. The department operates 23 interdiction stations throughout the state, where over 10 million vehicles are inspected each year. In addition, officers enforce Agricultural Emergency Orders and respond to natural disasters in support of Florida's State Emergency Response Team, as part of the Emergency Support Function for law enforcement.						
3 SALARIES AND BENEFITS	277.00	24,740,551		6,209,586	30,950,137	Costs associated with salaries and benefits for 277 full-time equivalent (FTE) positions. The budget includes costs for salary and wages, employer contributions for FICA, state retirement, health, life, and disability insurances (net of employee's contributions).
4 OTHER PERSONAL SERVICES		102,181			102,181	Provides funding for the services rendered by a person who is not filling an established position.
5 EXPENSES		1,640,918		518,616	2,159,534	Funding for general operating expenditures, such as postage, travel, rent, etc.
6 DOMESTIC MARIJUANA ERADICATION PROGRAM				500,000	500,000	This federal program supports local law enforcement agencies in efforts to eradicate marijuana by providing training and helping to defray investigative and other associated costs.
7 OPERATING CAPITAL OUTLAY		125,747		18,687	144,434	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
8 CONTRACTED SERVICES		231,408		36,500	267,908	Costs associated with services rendered through contractual arrangements.
9 RISK MANAGEMENT INSURANCE		673,905			673,905	This category provides funding for the state self insurance program administered by the Department of Financial Services.
10 SALARY INCENTIVE PAYMENTS		106,242		23,916	130,158	This special category provides salary incentive dollars awarded to full time certified officers for college courses and career development training in accordance with Florida Department of Law Enforcement/Criminal Justice Standards and Training Commission Guidelines and s. 943.22, F.S.
11 TRANSFER TO DMS - HR SERVICES		67,383		14,468	81,851	This special category provides funding for the People First human resources contract administered by the Department of Management Services.
12 Total Agriculture Law Enforcement	277.00	27,688,335	0	7,321,773	35,010,108	

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
14	Agric Water Policy Coord: The Office of Agricultural Water Policy (OAWP) undertakes planning and programmatic activities regarding agricultural practices that impact the water resources of the state. The OAWP additionally carries out statutory requirements for statewide coordination in regional water supply planning, as well as the development and achievement of basin management action plans. Programs to achieve improvements in water quality and conservation include the development and implementation of best management practices (BMPs), enrollment of producers into the BMP program, and verification of BMP implementation through site visits and record retention. The OAWP utilizes cost share programs to incentivize the use of innovative technologies that may not be economically feasible for producers to implement without financial assistance, and to assist with the implementation of projects in environmentally sensitive areas. Research into new agricultural methods and technologies is critical to BMP development and effectiveness. The department, through the OAWP, is the lead coordinating agency and develops an annual research plan to improve and enhance the BMP program. Coordination and reporting are only possible through robust data management systems and tools that allow the OAWP to collect, retain, and provide current geographically disaggregated data regarding enrollment, commodity types, BMP implementation status, land use, nutrient application, and other relevant information. Lastly, the OAWP assists in the implementation of environmental resource permitting through the issuance of binding determinations regarding the application of the agricultural exemption from permitting under Florida law.						
15	SALARIES AND BENEFITS	72.00	922,819	6,068,508	132,975	7,124,302	Costs associated with salaries and benefits for 72 full-time equivalent (FTE) positions. The budget includes costs for salary and wages, employer contributions for FICA, state retirement, health, life, and disability insurances (net of employee's contributions).
16	EXPENSES		100,290	558,380		658,670	Funding for general operating expenditures, such as postage, travel, rent, etc.
17	NITRATE RESEARCH AND REMEDIATION				615,872	615,872	Provides authority to assist producers (through cost sharing) with costs associated with the implementation of best management practices and other measures to enhance and improve water quality statewide.
18	RISK MANAGEMENT INSURANCE			13,076		13,076	This category provides funding for the state self insurance program administered by the Department of Financial Services.
19	AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION			34,110,553	885,852	34,996,405	Best Management Practices (BMP's) are voluntary measures for agricultural production that address water quality impacts. Implementation of best management practices and other measures may include cost-share grants, technical assistance, implementation tracking, hybrid wetlands maintenance and other agreements for water quality improvement.
20	TRANSFER TO DMS - HR SERVICES		3,024	19,340		22,364	This special category provides funding for the People First human resources contract administered by the Department of Management Services.
21	Total Agric Water Policy Coord	72.00	1,026,133	40,769,857	1,634,699	43,430,689	
22							
23	Executive Dir/Support Svcs: The Office of the Commissioner is responsible for the executive functions of the department and the Cabinet functions of the Commissioner of Agriculture. The Division of Administration manages the administrative functions of the department and reports to the Office of the Commissioner. The division's responsibilities include personnel management, finance and accounting services, professional and organizational development, and general services, including procurement, contract management, and facilities management.						
24	SALARIES AND BENEFITS	194.25	12,390,169	1,660,091	6,127,852	20,178,112	Costs associated with salaries and benefits for 194.25 full-time equivalent (FTE) positions. The budget includes costs for salary and wages, employer contributions for FICA, state retirement, health, life, and disability insurances (net of employee's contributions).
25	OTHER PERSONAL SERVICES		118,943		54,165	173,108	Provides funding for the services rendered by a person who is not filling an established position.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
26	EXPENSES		72,126		1,694,994	1,767,120	Funding for general operating expenditures, such as postage, travel, rent, etc.
27	OPERATING CAPITAL OUTLAY		10,000			10,000	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
28	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS				84,231	84,231	This category provides funding for costs of administrative hearings conducted by the Division of Administrative Hearings.
29	CONTRACTED SERVICES		5,000		1,518,574	1,523,574	Costs associated with services rendered through contractual arrangements.
30	RISK MANAGEMENT INSURANCE		19,048		76,649	95,697	This category provides funding for the state self insurance program administered by the Department of Financial Services.
31	SALARY INCENTIVE PAYMENTS		7,500			7,500	This special category provides salary incentive dollars awarded to full time certified officers for college courses and career development training in accordance with Florida Department of Law Enforcement/Criminal Justice Standards and Training Commission Guidelines and s. 943.22, F.S.
32	TENANT BROKER COMMISSIONS				84,000	84,000	Pass-through funding that the owner of properties pay the state's broker to negotiate rental rates.
33	TRANSFER TO DMS - HR SERVICES		33,638	3,799	22,483	59,920	This special category provides funding for the People First human resources contract administered by the Department of Management Services.
34	Total Executive Dir/Support Svcs	194.25	12,656,424	1,663,890	9,662,948	23,983,262	
35							
36	Division of Licensing: The Division of Licensing administers Florida's concealed weapon licensing program and oversees Florida's private investigative, private security and recovery services industries. The division's regulatory oversight of private investigative, private security and recovery services includes licensing, enforcing compliance standards, and ensuring public protection from unethical business practices and unlicensed activity. The division also operates nine regional offices across the state that are open to the public.						
37	SALARIES AND BENEFITS	302.00			21,802,051	21,802,051	Costs associated with salaries and benefits for 302 full-time equivalent (FTE) positions. The budget includes costs for salary and wages, employer contributions for FICA, state retirement, health, life, and disability insurances (net of employee's contributions).
38	OTHER PERSONAL SERVICES				1,906,835	1,906,835	Provides funding for the services rendered by a person who is not filling an established position.
39	EXPENSES				4,831,781	4,831,781	Funding for general operating expenditures, such as postage, travel, rent, etc.
40	OPERATING CAPITAL OUTLAY				199,130	199,130	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
41	CONTRACTED SERVICES				13,930,177	13,930,177	Costs associated with services rendered through contractual arrangements.
42	RISK MANAGEMENT INSURANCE				60,376	60,376	This category provides funding for the state self insurance program administered by the Department of Financial Services.
43	TRANSFER TO DMS - HR SERVICES				96,330	96,330	This special category provides funding for the People First human resources contract administered by the Department of Management Services.
44	Total Division Of Licensing	302.00	0	0	42,826,680	42,826,680	

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
45							
46	Office of Energy: The Office of Energy provides leadership in developing the state's comprehensive energy policy in cooperation with the Governor, Legislature, Public Service Commission, other state agencies, and Florida universities. The focus of the office is to develop energy policies and programs, strategies to encourage and support renewable energy, innovation, energy efficiency and conservation, alternative vehicle fuels and technologies, and reduce burdens on those seeking to incubate and invest in new energy technologies. This is accomplished through grant programs that support the energy goals and policies of the state.						
47	SALARIES AND BENEFITS	14.00	627,819		817,095	1,444,914	Costs associated with salaries and benefits for 14 full-time equivalent (FTE) positions. The budget includes costs for salary and wages, employer contributions for FICA, state retirement, health, life, and disability insurances (net of employee's contributions).
48	OTHER PERSONAL SERVICES				150,908	150,908	Provides funding for the services rendered by a person who is not filling an established position.
49	EXPENSES		47,212		380,000	427,212	Funding for general operating expenditures, such as postage, travel, rent, etc.
50	OPERATING CAPITAL OUTLAY				2,500	2,500	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
51	CONTRACTED SERVICES				52,687	52,687	Costs associated with services rendered through contractual arrangements.
52	RISK MANAGEMENT INSURANCE				4,099	4,099	This category provides funding for the state self insurance program administered by the Department of Financial Services.
53	TRANSFER TO DMS - HR SERVICES		1,498		1,462	2,960	This special category provides funding for the People First human resources contract administered by the Department of Management Services.
54	Total Office of Energy	14.00	676,529	0	1,408,751	2,085,280	
55							
56	Florida Forest Service: The Florida Forest Service, a division of the department, provides wildfire protection and management services by coordinating prevention, detection, mitigation, and suppression activities for wildfires on 24.6 million acres of forests and wild lands. The division also provides land management services by managing state forests for conservation, recreation, reforestation and restoration, timber and wildlife management, and wetlands protection. It also provides forest-related management assistance to other public land management agencies and disseminates information concerning the management, utilization, and production of renewable forest resources to non-industrial private landowners.						
57	SALARIES AND BENEFITS	1,139.00	1,397,945	84,061,815	12,844,825	98,304,585	Costs associated with salaries and benefits for 1,139 full-time equivalent (FTE) positions. The budget includes costs for salary and wages, employer contributions for FICA, state retirement, health, life, and disability insurances (net of employee's contributions).
58	OTHER PERSONAL SERVICES			1,147,808	1,181,167	2,328,975	Provides funding for the services rendered by a person who is not filling an established position.
59	EXPENSES		63,700	10,107,814	6,401,980	16,573,494	Funding for general operating expenditures, such as postage, travel, rent, etc.
60	AMERICA THE BEAUTIFUL PROGRAM				565,930	565,930	Federal Urban and Community Forestry Matching Grant Program: pass-through funding to local governments, educational institutions, Native-American tribal governments, and legally organized nonprofit (volunteer) organizations to develop or enhance their urban and community forestry programs. Also includes grants for eradication and education of invasive Cogon grass and planting, burning, and thinning for the control of the Southern Pine Beetle.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
61	GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE				439,156	439,156	Provides funding for local fire departments to improve their capability to respond to wildfires. This includes firefighter training and the acquisition of equipment and supplies.
62	STATE FOREST RECEIPT DISTRIBUTION				595,000	595,000	Payments to fiscally constrained counties in which state forests are located. The amount paid is 15 percent of the gross receipts from sales of the products of each state forest and is to be used by the county for school purposes. Funds derived from the Goethe State Forest are to be equally divided between the board of county commissioners and the school board.
63	OPERATING CAPITAL OUTLAY			232,299	466,775	699,074	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
64	FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT			838,570	156,868	995,438	Replacement of wildfire fighting equipment such as dozers, transports, brush trucks, pickups, trailers, and other equipment.
65	OFF-HIGHWAY VEHICLE RECREATION PROGRAM				651,341	651,341	Funds used to establish, develop, and promote off-highway vehicle facilities funded from a titling fee paid by owners of off-highway vehicles.
66	LAND MANAGEMENT			8,902,162		8,902,162	Provides funding for resource stewardship, including program management, inventory management, administration, and planning.
67	CONTRACTED SERVICES		575,000	1,252,137	4,868,820	6,695,957	Costs associated with services rendered through contractual arrangements.
68	ON-CALL FEES				1,137,269	1,137,269	Funding pays off-duty employees to be on "stand-by" during periods of increased fire danger enabling the division to respond more quickly in times of emergencies.
69	OVERTIME			135,172		135,172	This category provides funding for overtime hours worked by Florida Forest Service employees.
70	RISK MANAGEMENT INSURANCE			1,389,799	289,163	1,678,962	This category provides funding for the state self insurance program administered by the Department of Financial Services.
71	TRANSFER TO DMS - HR SERVICES		3,024	350,352	36,358	389,734	This special category provides funding for the People First human resources contract administered by the Department of Management Services.
72	CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS			100,000,000		100,000,000	Funding provided for the Rural and Family Land Protection Program.
73	Total Florida Forestry Service	1,139.00	2,039,669	208,417,928	29,634,652	240,092,249	
74	Technology Services: The Office of Agriculture Technology Services (OATS) provides and supports information technology resources to help operational divisions achieve the department's mission and goals. The OATS facilitates and manages critical systems that store information vital to the agricultural, consumer protection, and public safety mission of the department. These systems provide information and services to Floridians, visitors, private businesses, and local, state, and federal partners.						
75	The OATS acquires and provides a wide array of technology and services which include computer equipment, software licenses, contracted services, network administration (data and voice), data center operations, server and storage administration, information security, database management systems, end user technical support, application development services, and project management services.						

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
76	SALARIES AND BENEFITS	48.00	1,658,521	1,848,545	1,831,723	5,338,789	Costs associated with salaries and benefits for 48 full-time equivalent (FTE) positions. The budget includes costs for salary and wages, employer contributions for FICA, state retirement, health, life, and disability insurances (net of employee's contributions).
77	OTHER PERSONAL SERVICES				58,142	58,142	Provides funding for the services rendered by a person who is not filling an established position.
78	EXPENSES		2,372,100		5,624,592	7,996,692	Funding for general operating expenditures, such as postage, travel, rent, etc.
79	OPERATING CAPITAL OUTLAY				179,000	179,000	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item. Equipment includes expenditures for IT related hardware.
80	CONTRACTED SERVICES		3,093,964		1,246,428	4,340,392	Costs associated with services rendered through contractual arrangements.
81	RISK MANAGEMENT INSURANCE				9,774	9,774	This category provides funding for the state self insurance program administered by the Department of Financial Services.
82	TRANSFER TO DMS - HR SERVICES			6,622	10,442	17,064	This special category provides funding for the People First human resources contract administered by the Department of Management Services.
83	REGULATORY LIFECYCLE MANAGEMENT SYSTEM				1,208,703	1,208,703	Recurring maintenance and subscriptions associated with the Division of Licensing and enterprise revenue management systems.
84	Total Technology Service	48.00	7,124,585	1,855,167	10,168,804	19,148,556	
85							
86	Food Safety Inspect/Enforcement: The Division of Food Safety utilizes permitting, inspection, testing, and surveillance activities to help assure the public of a safe, wholesome, and properly represented food and hemp extract supply.						
87	SALARIES AND BENEFITS	276.00	2,886,634		20,303,641	23,190,275	Costs associated with salaries and benefits for 276 full-time equivalent (FTE) positions. The budget includes costs for salary and wages, employer contributions for FICA, state retirement, health, life, and disability insurances (net of employee's contributions).
88	OTHER PERSONAL SERVICES		59,740		405,838	465,578	Provides funding for the services rendered by a person who is not filling an established position.
89	EXPENSES		487,347		2,720,350	3,207,697	Funding for general operating expenditures, such as postage, travel, rent, etc.
90	OPERATING CAPITAL OUTLAY		20,500		503,080	523,580	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item including lab equipment.
91	CONTRACTED SERVICES		354,960		970,707	1,325,667	Costs associated with services rendered through contractual arrangements including laboratory equipment maintenance.
92	RISK MANAGEMENT INSURANCE		40,684		80,205	120,889	This category provides funding for the state self insurance program administered by the Department of Financial Services.
93	TRANSFER TO DMS - HR SERVICES		11,410		77,899	89,309	This special category provides funding for the People First human resources contract administered by the Department of Management Services.
94	Total Food Safety Inspect/Enforcement	276.00	3,861,275	0	25,061,720	28,922,995	
95							

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
96	Agricultural Environ Svcs: The Division of Agricultural Environmental Services administers multiple state and federal regulatory programs encompassing various environmental and consumer protection issues. These include pesticide product assessment and registration, monitoring of agricultural pesticide use (to include compliance with Worker Protection Standard requirements); regulation of pest control services; licensing of feed, seed, and fertilizer manufacturers and evaluation of associated products through inspection, sampling, and testing; and coordination of financial assistance to state-approved mosquito control programs.						
97	SALARIES AND BENEFITS	197.00	2,353,091		14,151,931	16,505,022	Costs associated with salaries and benefits for 197 full-time equivalent (FTE) positions. The budget includes costs for salary and wages, employer contributions for FICA, state retirement, health, life, and disability insurances (net of employee's contributions).
98	OTHER PERSONAL SERVICES				477,809	477,809	Provides funding for the services rendered by a person who is not filling an established position.
99	EXPENSES		50,952		1,998,251	2,049,203	Funding for general operating expenditures, such as postage, travel, rent, etc.
100	GRANTS AND AIDS - OPERATION CLEAN SWEEP				100,000	100,000	This category provides farmers, nursery operators, golf course operators, and pest control services an economical way to dispose of their cancelled, suspended, and unusable pesticides.
101	MOSQUITO CONTROL PROGRAM				3,160,000	3,160,000	Provides aid to local governments for mosquito control, funding for mosquito control research, and funding for operations.
102	OPERATING CAPITAL OUTLAY		10,000		104,013	114,013	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item including lab equipment.
103	CONTRACTED SERVICES		102,958		937,827	1,040,785	Costs associated with services rendered through contractual arrangements including shipping and laboratory equipment maintenance.
104	RISK MANAGEMENT INSURANCE		118,918		75,886	194,804	This category provides funding for the state self insurance program administered by the Department of Financial Services.
105	TRANSFER TO DMS - HR SERVICES		18,212		47,608	65,820	This special category provides funding for the People First human resources contract administered by the Department of Management Services.
106	Total Agricultural Environ Services	197.00	2,654,131	0	21,053,325	23,707,456	
107							
108	Consumer Protection: The Division of Consumer Services is responsible for enforcing specific consumer protection laws, processing consumer complaints, and disseminating consumer protection and educational materials. The division maintains a statewide toll-free hotline for consumers. It regulates sellers of travel, pawn shops, health studios, telemarketers, motor vehicle repair shops, solicitors of contributions, operators of game promotions, intrastate moving companies, agricultural dealer's licenses, and surveyors and mappers. The division also manages the state Do Not Call program and functions as the state's liaison to the U.S.						
109	SALARIES AND BENEFITS	306.00	1,814,836		21,130,547	22,945,383	Costs associated with salaries and benefits for 306 full-time equivalent (FTE) positions. The budget includes costs for salary and wages, employer contributions for FICA, state retirement, health, life, and disability insurances (net of employee's contributions).
110	OTHER PERSONAL SERVICES				244,848	244,848	Provides funding for the services rendered by a person who is not filling an established position.
111	EXPENSES		162,363		2,721,961	2,884,324	Funding for general operating expenditures, such as postage, travel, rent, etc.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
112	OPERATING CAPITAL OUTLAY				223,437	223,437	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item. Equipment includes expenditures for scientific equipment for our petroleum laboratories located in Tampa and Port Everglades.
113	CONTRACTED SERVICES				1,031,533	1,031,533	Costs associated with services rendered through contractual arrangements including equipment maintenance and fuel courier services.
114	RISK MANAGEMENT INSURANCE				423,139	423,139	This category provides funding for the state self insurance program administered by the Department of Financial Services.
115	TRANSFER TO DMS - HR SERVICES		6,094		94,388	100,482	This special category provides funding for the People First human resources contract administered by the Department of Management Services.
116	Total Consumer Protection	306.00	1,983,293	0	25,869,853	27,853,146	
117							
118	Fruit/Veg Inspect & Enforce: The Division of Fruit and Vegetables inspects and certifies all fresh shipments of vegetables, fruit, and nuts as may be assigned or supported in connection with regulations issued under federal and state marketing orders and/or rules. In support of that goal, licenses for all citrus dealers, registrants and agents of licensed fruit dealers, packing houses, and processing plants are collected and maintained annually. In addition, the division audits all fresh tomato packing houses and farms to ensure compliance with food safety regulations. Notwithstanding, the division also inspects fresh produce not covered by regulation on a request basis in support of outside entity, export laws, and commercial requirements. Furthermore, in support of the inspection and food safety guidelines, the division maintains testing equipment, facilities at processing plants and packing houses, and conducts methods for maturity and load evaluation procedures. The division also provides estimates of Florida crop and livestock production.						
119	SALARIES AND BENEFITS	112.00	747,355		7,376,854	8,124,209	Costs associated with salaries and benefits for 112 full-time equivalent (FTE) positions. The budget includes costs for salary and wages, employer contributions for FICA, state retirement, health, life, and disability insurances (net of employee's contributions).
120	OTHER PERSONAL SERVICES				1,519,616	1,519,616	Provides funding for the services rendered by a person who is not filling an established position.
121	EXPENSES				1,426,391	1,426,391	Funding for general operating expenditures, such as postage, travel, rent, etc.
122	OPERATING CAPITAL OUTLAY				33,710	33,710	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
123	AUTOMATED TESTING EQUIPMENT				101,041	101,041	Provides funds for software maintenance, supplies, and repairs or replacement of Brix Acid Units (automated testing system in citrus processing plants.)
124	CONTRACTED SERVICES				505,312	505,312	Costs associated with services rendered through contractual arrangements.
125	GRANTS AND AIDS - MARKETING ORDERS				3,004,082	3,004,082	Citrus, cotton, peanut, and tobacco industries promotional and research initiatives as recommended by an advisory council representing each industry. The division does no direct research or marketing on their behalf, but executes contracts on the advisory councils' behalf and monitors deliverables in accordance with contract requirement.
126	RISK MANAGEMENT INSURANCE				138,135	138,135	This category provides funding for the state self insurance program administered by the Department of Financial Services.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
127	TRANSFER TO DMS - HR SERVICES				84,585	84,585	This special category provides funding for the People First human resources contract administered by the Department of Management Services.
128	Total Fruit /Veg Inspect & Enforce	112.00	747,355	0	14,189,726	14,937,081	
129							
130	Agri Products Marketing: The Division of Marketing and Development orchestrates a wide spectrum of direct and indirect marketing and educational initiatives to promote Florida agricultural industries worldwide. The division is responsible for providing results-oriented marketing solutions that will bring fair returns to Florida producers, conserve Florida resources and supply customers with quality agricultural products. The division maintains and operates farmers markets located throughout the state, plans and develops sales promotions programs, assists Florida producers in the development of trade opportunities and disseminates information on current supply, demand, price, quality, and movement of Florida agricultural products. Sub-units of the division are the Bureau of State Farmers Markets, the Bureau of Strategic Development, the Bureau of Seafood and Agriculture and the Bureau of Education and Communication.						
131	SALARIES AND BENEFITS	99.00	1,176,018		7,044,038	8,220,056	Costs associated with salaries and benefits for 99 full-time equivalent (FTE) positions. The budget includes costs for salary and wages, employer contributions for FICA, state retirement, health, life, and disability insurances (net of employee's contributions).
132	OTHER PERSONAL SERVICES		10,206		66,110	76,316	Provides funding for the services rendered by a person who is not filling an established position.
133	EXPENSES		98,541		1,696,886	1,795,427	Funding for general operating expenditures, such as postage, travel, rent, etc.
134	OPERATING CAPITAL OUTLAY				10,500	10,500	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
135	GRANTS AND AIDS - VITICULTURE PROGRAM				750,000	750,000	Marketing promotions conducted by wineries throughout the year and for grape-related research and promotion as recommended by the Viticulture Advisory Council.
136	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		18,000,000		1,310,000	19,310,000	Florida Agricultural Promotional Campaign (FAPC), also known as the "Fresh From Florida" campaign, is a core-level program and represents the majority of the department's marketing initiatives.
137	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT				4,274,659	4,274,659	Specialty crop block grant funds from the U.S. Department of Agriculture to fund projects that enhance the competitiveness of Florida specialty crops defined as "fruits, vegetables, tree nuts, dried fruits, horticulture, and nursery crops (including floriculture).
138	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS				206,586	206,586	Recurring spending authority to various marketing program areas as federal funds are received in the way of grants.
139	CONTRACTED SERVICES		15,219		339,822	355,041	Costs associated with services rendered through contractual arrangements.
140	AGRICULTURAL LEADERSHIP AND EDUCATION				300,000	300,000	Funding for agricultural leadership and education opportunities with an emphasis on youth and youth related activities to encourage increased participation in agriculture.
141	RISK MANAGEMENT INSURANCE		6,158		30,647	36,805	This category provides funding for the state self insurance program administered by the Department of Financial Services.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
142	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS				1,500,000	1,500,000	Additional funding for the Specialty Crop Block Grant Program authorized under federal Coronavirus Aid, Relief, and Economic Security (CARES) Act of 2020.
143	TRANSFER TO DMS - HR SERVICES		15,458		19,189	34,647	This special category provides funding for the People First human resources contract administered by the Department of Management Services.
144	Total Agri Products Marketing	99.00	19,321,600	0	17,548,437	36,870,037	
145							
146	Aquaculture: The Division of Aquaculture is responsible for the development and regulation of all aquaculture in the state. These regulatory responsibilities cover a wide range of aquatic species such as ornamental and food fish, alligators, aquatic plants, shellfish, crustaceans, live rock and corals. Aquaculture production facilities range from submerged land leases in state waters to upland ponds and intensive recirculating tank systems. The division's four principal program areas are responsible for the environmental and resource regulation of all commercial aquaculture businesses, leasing of state-owned submerged lands for aquaculture, shellfish harvesting area water quality monitoring and testing, and shellfish processing plant sanitary inspections.						
147	SALARIES AND BENEFITS	46.00	2,649,779		1,260,975	3,910,754	Costs associated with salaries and benefits for 46 full-time equivalent (FTE) positions. The budget includes costs for salary and wages, employer contributions for FICA, state retirement, health, life, and disability insurances (net of employee's contributions).
148	OTHER PERSONAL SERVICES				40,788	40,788	Provides funding for the services rendered by a person who is not filling an established position.
149	EXPENSES		400,173		212,404	612,577	Funding for general operating expenditures, such as postage, travel, rent, etc.
150	OPERATING CAPITAL OUTLAY		20,000		12,600	32,600	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
151	CONTRACTED SERVICES		80,700		105,400	186,100	Costs associated with services rendered through contractual arrangements.
152	OYSTER PLANTING				160,000	160,000	This category funds activities relating to the protection, restoration, and research of oyster reefs. Funds are transferred from the Department of Highway Safety from commercial vessel fees.
153	RISK MANAGEMENT INSURANCE		48,003		23,918	71,921	This category provides funding for the state self insurance program administered by the Department of Financial Services.
154	AQUACULTURE DEVELOPMENT		500,000			500,000	Funding for projects identified pursuant to section 597.005(3), Florida Statutes, by the Aquaculture Review Council for continued success and growth of the aquaculture industry in Florida.
155	TRANSFER TO DMS - HR SERVICES		10,361		4,230	14,591	This special category provides funding for the People First human resources contract administered by the Department of Management Services.
156	Total Aquaculture	46.00	3,709,016	0	1,820,315	5,529,331	
157							

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
158	Animal Pest/Disease Control: The Division of Animal Industry is responsible for enforcing animal health regulations in Florida and protecting the state from pests and diseases, which could have major economic and public health consequences. The division conducts active animal disease prevention, surveillance and control programs through trained field staff and by conducting animal disease diagnostics utilizing trained diagnosticians at the Bronson Animal Disease Diagnostic Laboratory. Veterinarians and animal health inspectors throughout the state work with producers, animal owners and private veterinarians in monitoring and enhancing the health and welfare of Florida's animals. The Division of Animal Industry also serves as the lead agency for Animal and Agricultural Issues, Emergency Staffing Function-17 (ESF-17), under Florida's Comprehensive Emergency Management Plan. The division plays a critical role in safeguarding animal and public health and maintaining market access for Florida's animals and animal products.						
159	SALARIES AND BENEFITS	125.00	8,883,623		2,383,032	11,266,655	Costs associated with salaries and benefits for 125 full-time equivalent (FTE) positions. The budget includes costs for salary and wages, employer contributions for FICA, state retirement, health, life, and disability insurances (net of employee's contributions).
160	OTHER PERSONAL SERVICES		14,363		260,845	275,208	Provides funding for the services rendered by a person who is not filling an established position.
161	EXPENSES		468,125		1,730,043	2,198,168	Funding for general operating expenditures, such as postage, travel, rent, etc.
162	OPERATING CAPITAL OUTLAY		50,949		25,000	75,949	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item including lab equipment.
163	STATE AGRICULTURAL RESPONSE TEAM (SART)		300,000			300,000	Funding to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.
164	CONTRACTED SERVICES		35,000		1,438,673	1,473,673	Costs associated with services rendered through contractual arrangements including laboratory equipment maintenance.
165	RISK MANAGEMENT INSURANCE		85,475		83,169	168,644	This category provides funding for the state self insurance program administered by the Department of Financial Services.
166	TRANSFER TO DMS - HR SERVICES		34,626		7,819	42,445	This special category provides funding for the People First human resources contract administered by the Department of Management Services.
167	Total Animal Pest/Disease Control	125.00	9,872,161	0	5,928,581	15,800,742	
168							
169	Plant Pest/Disease Control: The Division of Plant Industry's mission is to protect Florida's native and commercially grown plants and the state's apiary industry from harmful pests and disease. This is accomplished by conducting plant and apiary inspections, certifications, licenses and permits, surveys, regulatory treatments, pest identifications, and early detection monitoring to detect, exclude, control, and eradicate plant pests, to protect Florida's agriculture industry. The division plays a critical role in the national and international trade of agricultural products.						
170	SALARIES AND BENEFITS	397.00	14,529,638		16,171,111	30,700,749	Costs associated with salaries and benefits for 397 full-time equivalent (FTE) positions. The budget includes costs for salary and wages, employer contributions for FICA, state retirement, health, life, and disability insurances (net of employee's contributions).
171	OTHER PERSONAL SERVICES		26,037		1,961,544	1,987,581	Provides funding for the services rendered by a person who is not filling an established position.
172	EXPENSES		1,181,860		1,797,219	2,979,079	Funding for general operating expenditures, such as postage, travel, rent, etc.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
173	OPERATING CAPITAL OUTLAY				311,201	311,201	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item including lab equipment.
174	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)				1,214,177	1,214,177	Sterile medfly pupae are reared and released to prevent the establishment of breeding colonies of Mediterranean fruit flies that would adversely affect fruit and vegetable production.
175	GRANTS AND AIDS - BOLL WEEVIL ERADICATION				150,000	150,000	Pass-through funds collected from grower assessments on cotton acres are provided to the SE Boll Weevil Eradication Foundation to protect cotton from boll weevil infestations.
176	APIARIAN INDEMNITIES				36,000	36,000	Beekeepers are compensated for 50 percent of the value of colonies destroyed as a result of infestations of American foulbrood, not to exceed \$30 per colony, to help defray the loss of equipment.
177	ENDANGERED PLANT SPECIES			216,000		216,000	Endangered or threatened native flora conservation grants are provided to botanical gardens based on recommendations of the Endangered Plant Advisory Council for protecting, multiplying and reintroducing endangered plants in Florida's natural areas.
178	CITRUS HEALTH RESPONSE PROGRAM				533,037	533,037	Cooperative funding agreement with USDA to help safeguard the citrus industry against a variety of citrus diseases and pests.
179	CITRUS BUDWOOD NURSERY		2,000,000			2,000,000	Authority provided for leasing and operation of a citrus budwood nursery for propagation of citrus greening tolerant or resistant trees and seedlings.
180	PLANT PEST AND DISEASE CONTROL				1,020,295	1,020,295	Recurring spending authority funded by USDA to combat newly discovered plant pests or diseases.
181	CONTRACTED SERVICES		204,481		452,731	657,212	Costs associated with services rendered through contractual arrangements including laboratory equipment maintenance.
182	RISK MANAGEMENT INSURANCE		526,343		178,765	705,108	This category provides funding for the state self insurance program administered by the Department of Financial Services.
183	TRANSFER TO UNIVERSITY OF FLORIDA/INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY				540,000	540,000	Pass through funding to the University of Florida for the Invasive Exotics Quarantine Facility.
184	INVASIVE SPECIES CONTROL				500,000	500,000	Funding for identification and immediate response activities to invasive exotic plant pests and diseases without the delay in relying solely on federal support.
185	TRANSFER TO DMS - HR SERVICES		118,348		89,071	207,419	This special category provides funding for the People First human resources contract administered by the Department of Management Services.
186	Total Plant Pest/Disease Control	397.00	18,586,707	216,000	24,955,151	43,757,858	
187							

Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
188 Food, Nutrition, Wellness: The Division of Food, Nutrition and Wellness creates, encourages and fosters healthy lifestyles by administering effective Federal Nutrition Programs to Florida students and other at-risk populations through: Outreach/Partnership/Education, Adequate Oversight to Ensure Quality and Compliance, Financial Resources, Nutritionally Sound Meals and Quality Service, State-of-the-Art Training and Real-time Technical Assistance. The Child Nutrition Programs administered by the department include the National School Lunch Program, School Breakfast Program, Special Milk Program, Fresh Fruit and Vegetable Program, Afterschool Snack Program, Seamless Summer Program, and the Summer Food Service Program (SFSP). The programs operate in elementary and secondary public and nonprofit private schools and residential childcare institutions. For the purpose of compliance reviews, elementary is pre-school through grade eight and secondary is grades nine through 12. The SFSP operates during the summer months when school is out through school districts, local government agencies, camps, or private nonprofit organizations. Programs serve school children through 18 years of age. In addition, the division is responsible for administering the USDA Foods Program for the National School Lunch Program, the Commodity Supplemental Food Program, and The Emergency Food Assistance Program, as well as overseeing the WIC Farmer's Market Nutrition Program. In coordination with all USDA Child and Household Nutrition Programs, the division plays a vital role in educating program participants on the economic and health benefits of purchasing and consuming Florida grown agricultural products through the Florida Farm to School program. Through this program, the division promotes nutrition and agriculture education through school and community gardens, workshops on purchasing local, and provides both printed and electronic educational resources which are made available to emergency feeding organizations, governmental agencies, parents, students, teachers, and food service professionals.						
189 SALARIES AND BENEFITS	106.00	211,484		8,983,442	9,194,926	Costs associated with salaries and benefits for 106 full-time equivalent (FTE) positions. The budget includes costs for salary and wages, employer contributions for FICA, state retirement, health, life, and disability insurances (net of employee's contributions).
190 OTHER PERSONAL SERVICES				342,933	342,933	Provides funding for the services rendered by a person who is not filling an established position.
191 EXPENSES		50,000		2,092,636	2,142,636	Funding for general operating expenditures, such as postage, travel, rent, etc.
192 GRANTS AND AIDS - SCHOOL LUNCH PROGRAM				2,138,982,379	2,138,982,379	Federally funded programs to assist schools and other agencies in providing nutritious meals to children at reasonable prices or for free.
193 GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		9,295,134			9,295,134	Required state match for the school lunch program and allocations for cafeteria inspections to offset costs to school districts.
194 GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		7,590,912			7,590,912	Provides allocations for the breakfast program and cafeteria inspections to offset costs to school districts.
195 OPERATING CAPITAL OUTLAY				57,438	57,438	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
196 CONTRACTED SERVICES				7,691,505	7,691,505	Costs associated with services rendered through contractual arrangements in support of various feeding programs.
197 GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS				8,399,092	8,399,092	Provides emergency food and nutrition assistance to low-income Americans at no cost through organizations such as food banks, food pantries, soup kitchens, and other feeding sites.
198 RISK MANAGEMENT INSURANCE		5,318		27,500	32,818	This category provides funding for the state self insurance program administered by the Department of Financial Services.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
199	TRANSFER TO DMS - HR SERVICES				33,923	33,923	This special category provides funding for the People First human resources contract administered by the Department of Management Services.
200	Total Food, Nutrition, Wellness	106.00	17,152,848	0	2,166,610,848	2,183,763,696	
201	Department of Agriculture and Consumer Services (DACS) Totals	3,710.25	129,100,061	252,922,842	2,405,696,263	2,787,719,166	
202							
203	Citrus						
204	Citrus Research: The Department of Citrus provides economic, scientific, and nutrition and health research. Economic research provides growers with up-to-date resources including retail sales trends, economic forecasts, and market dynamics. Scientific research provides resources on efficient citrus production and handling processes, industry compliance with regulations, issues that may affect the Florida citrus industry, and support for marketing messages. Nutrition and health research efforts are designed to build a scientifically sound 'body of evidence' that supports ways Florida citrus products provide nutritional benefits to consumers.						
205	SALARIES AND BENEFITS	7.00			1,193,364	1,193,364	Costs associated with salaries and benefits for 7 full-time equivalent (FTE) positions.
206	OTHER PERSONAL SERVICES				107,098	107,098	Services rendered by a person who is not filling an established position.
207	EXPENSES				401,896	401,896	Funding for general operating expenditures, such as postage, travel, rent, etc.
208	OPERATING CAPITAL OUTLAY				251,000	251,000	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
209	CONTRACTED SERVICES		650,000		1,520,494	2,170,494	Costs associated with services rendered through contractual arrangements.
210	PAID ADVERTISING AND PROMOTION				82,000	82,000	Provides for public relations to inform growers of the latest research needs and efforts.
211	TRANSFER TO DMS - HR SERVICES				2,836	2,836	People First human resources contract administered by the Department of Management Services.
212	Total Citrus Research	7.00	650,000	0	3,558,688	4,208,688	
213							
214	Executive Dir/Support Svcs: The administrative unit of the department performs personnel administration, finance and accounting, procurement, general services, and information systems technology services for all entities of the Department of Citrus. It also serves as liaison to the Florida Citrus Commission, the Governor, and the Legislature; provides direction, support, and regulatory services; and provides oversight to research and marketing activities.						
215	SALARIES AND BENEFITS	15.00			2,143,163	2,143,163	The Salaries and Benefits category provides funding for 15 full time equivalent (FTE) positions. The budget includes costs for salary and wages, employer contributions for FICA and state retirement, health, life, and disability insurance.
216	OTHER PERSONAL SERVICES				66,000	66,000	Services rendered by a person who is not filling an established position (which includes nine Florida Citrus Commissioners).
217	EXPENSES				492,625	492,625	Funding for general operating expenditures, such as postage, travel, rent, etc.
218	OPERATING CAPITAL OUTLAY				419,779	419,779	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
219	CONTRACTED SERVICES				307,655	307,655	Costs associated with services rendered through contractual arrangements.
220	PAID ADVERTISING AND PROMOTION				75,000	75,000	Provides funding for legislative public relations programs.
221	RISK MANAGEMENT INSURANCE				11,015	11,015	State self-insurance program for automobile, civil rights, general liability and workers' compensation administered by the Department of Financial Services.
222	TRANSFER TO DMS - HR SERVICES				4,685	4,685	People First human resources contract administered by the Department of Management Services
223	Total Executive Direction	15.00	0	0	3,519,922	3,519,922	
224							
225	Agric Products Marketing: The Department of Citrus' key strategic initiatives for marketing are the road map for consumer targets and product positioning and messaging. Staff and contracted vendors develop and implement plans to increase consumer demand. Tracking studies on consumer recall, consumer intent to purchase, juice sales, panel data, shelf space studies, and the like are conducted regularly to ensure the programs are achieving pre-determined goals and objectives.						
226	SALARIES AND BENEFITS	6.00			1,365,006	1,365,006	The Salaries and Benefits category provides funding for 6 full time equivalent (FTE) positions. The budget includes costs for salary and wages, employer contributions for FICA and state retirement, health, life, and disability insurance.
227	OTHER PERSONAL SERVICES				17,000	17,000	Services rendered by a person who is not filling an established position.
228	EXPENSES				261,331	261,331	Funding for general operating expenditures, such as postage, travel, rent, etc.
229	CONTRACTED SERVICES				100,000	100,000	Costs associated with services rendered through contractual arrangements.
230	PAID ADVERTISING AND PROMOTION		5,000,000		12,961,163	17,961,163	Provides for marketing programs, both domestic and international, including consumer, trade, and industry communications; public relations; advertising; and coupon redemption.
231	TRANSFER TO DMS - HR SERVICES				2,537	2,537	People First human resources contract administered by the Department of Management Services.
232	Total Agric Products Marketing	6.00	5,000,000	0	14,707,037	19,707,037	
233	Citrus Agency Total	28.00	5,650,000	0	13,342,031	18,342,031	0
234							
235	Department of Environmental Protection (DEP)						
236	Executive Direction: Provides overall leadership and direction to the agency; conduct audits and investigations of issues and programs; provides legal representation; and manages legislative, intergovernmental and administrative support services.						
237	SALARIES AND BENEFITS	215.00		12,230,323	10,327,311	22,557,634	Costs associated with salaries and benefits for 215 full-time equivalent (FTE) positions.
238	OTHER PERSONAL SERVICES				1,303,800	1,303,800	Provides funding for the services rendered by a person who is not filling an established position.
239	EXPENSES				2,728,245	2,728,245	Costs associated with usual, ordinary, and incidental operating expenditures.
240	OPERATING CAPITAL OUTLAY				16,275	16,275	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
241	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS				116,628	116,628	Payments to the Division of Administrative Hearings (DOAH) to resolve conflicts between private citizens and organizations and agencies of the state.
242	CONTRACTED SERVICES				973,943	973,943	Costs associated with services rendered through contractual arrangements.
243	LEGAL SERVICES				2,858,176	2,858,176	This special category provides funding for the payment of outside legal services contracted by the department.
244	OUTSOURCING/PRIVATIZATION				250,000	250,000	This category assists with the costs associated with the day-to-day maintenance, operations, and management of the department.
245	RISK MANAGEMENT INSURANCE			35,538	30,008	65,546	This category provides funding for the state self insurance program administered by the Department of Financial Services.
246	TENANT BROKER COMMISSIONS				100,000	100,000	Pass-through funding that the owner of properties pay the state's broker to negotiate rental rates.
247	TRANSFER TO DMS - HR SERVICES			47,652	41,050	88,702	This category provides funding for the People First human resources contract administered by the Department of Management Services.
248	Total Executive Direction	215.00	0	12,313,513	18,745,436	31,058,949	
249							
250	Florida Geological Survey: Collects, maintains, interprets, and disseminates geoscience information. Maps, data, and scientific publications of the FGS are used by local, state, and federal government agencies, industry, environmental consultants, and the public.						
251	SALARIES AND BENEFITS	33.00		1,385,405	1,608,285	2,993,690	Costs associated with salaries and benefits for 33 full-time equivalent (FTE) positions.
252	OTHER PERSONAL SERVICES				110,405	110,405	Provides funding for the services rendered by a person who is not filling an established position.
253	EXPENSES			24,010	370,810	394,820	Costs associated with usual, ordinary, and incidental operating expenditures.
254	OPERATING CAPITAL OUTLAY			37,195	19,838	57,033	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
255	FLORIDA GEOLOGICAL SURVEY GRANTS				866,751	866,751	Grants associated with conducting geologic field work and continued analysis of geologic samples to support discovery of water, mineral, and energy resources.
256	CONTRACTED SERVICES			5,700	100,000	105,700	Costs associated with services rendered through contractual arrangements.
257	RISK MANAGEMENT INSURANCE			23,132	26,853	49,985	This category provides funding for the state self insurance program administered by the Department of Financial Services.
258	TRANSFER TO DMS - HR SERVICES			7,320	2,268	9,588	This category provides funding for the People First human resources contract administered by the Department of Management Services.
259	Total Florida Geological Survey	33.00	0	1,482,762	3,105,210	4,587,972	
260							
261	Technology/Information Services: Provides for the ongoing operation of the department's information technology (IT) services and future IT resource acquisitions.						
262	SALARIES AND BENEFITS	95.00		8,802,680		8,802,680	Costs associated with salaries and benefits for 95 full-time equivalent (FTE) positions.
263	OTHER PERSONAL SERVICES				1,677,556	1,677,556	Provides funding for the services rendered by a person who is not filling an established position.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
264	EXPENSES			759,810	5,261,603	6,021,413	Costs associated with usual, ordinary, and incidental operating expenditures.
265	OPERATING CAPITAL OUTLAY				25,625	25,625	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
266	CONTRACTED SERVICES				3,922,696	3,922,696	Costs associated with services rendered through contractual arrangements.
267	RISK MANAGEMENT INSURANCE			31,154		31,154	This category provides funding for the state self insurance program administered by the Department of Financial Services.
268	DISASTER RECOVERY SERVICE				330,000	330,000	This category provides a disaster recovery plan as a set of steps and actions to assist with restoring business services in case of a disruptive event, such as a natural disaster, cyberattack, corruption, or human error.
269	TRANSFER TO DMS - HR SERVICES			34,175		34,175	This category provides funding for the People First human resources contract administered by the Department of Management Services.
270	NORTHWEST REGIONAL DATA CENTER (NWRDC)				2,817,554	2,817,554	This category supports the department's technology data applications and storage provided by the state's data center managed by the Northwest Regional Data Center.
271	Total Technology/Information Services	95.00	0	9,627,819	14,035,034	23,662,853	
272	Office of Emergency Response: This entity is responsible for assuring the emergency preparedness of the DEP and it's responders, and for providing consistent and responsible oversight to an effective emergency response program for the protection of the environment, including the oceans and critical natural systems.						
273	Office of Emergency Response: This entity is responsible for assuring the emergency preparedness of the DEP and it's responders, and for providing consistent and responsible oversight to an effective emergency response program for the protection of the environment, including the oceans and critical natural systems.						
274	SALARIES AND BENEFITS	23.00			2,211,576	2,211,576	Costs associated with salaries and benefits for 23 full-time equivalent (FTE) positions.
275	OTHER PERSONAL SERVICES				61,443	61,443	Provides funding for the services rendered by a person who is not filling an established position.
276	EXPENSES				287,175	287,175	Costs associated with usual, ordinary, and incidental operating expenditures.
277	HAZARDOUS WASTE CLEANUP				875,883	875,883	This category provides funding for hazardous waste cleanup.
278	ON-CALL FEES				199,527	199,527	Funding pays off-duty employees to be on "stand-by" during periods of increased fire danger enabling the division to respond more quickly in times of emergencies.
279	PAYMENTS FOR RESTORATION AND DAMAGE				25,000	25,000	This category provides funding for payments for restoration and damage.
280	ABANDONED DRUM REMOVAL AND DISPOSAL				100,000	100,000	This category provides funding for abandoned drum removal and disposal.
281	RISK MANAGEMENT INSURANCE				5,853	5,853	This category provides funding for the state self insurance program administered by the Department of Financial Services.
282	UNDERGROUND STORAGE TANK CLEANUP				114,759	114,759	This category provides funding for underground storage tank cleanup.
283	TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT				14,132,855	14,132,855	This category transfers funding to FWC for Law Enforcement.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
284	TRANSFER TO DMS - HR SERVICES PURCHASED PER STATEWIDE CONTRACT				7,497	7,497	This category provides funding for the People First human resources contract administered by the Department of Management Services.
285	Total Office of Emergency Response	23.00	0	0	18,021,568	18,021,568	
286							
287	Land Admin and Mgmt: This program reviews and evaluates all conservation and recreation land acquisitions for the Board of Trustees of the Internal Improvement Trust Fund (BTIITF). This program conducts land appraisals and provides surveys and maps for land acquisitions for both conservation and non-conservation land use. Furthermore, this program ensures that lands owned by the BTIITF are managed in a manner that will provide the greatest combination of benefits to the people of the State.						
288	SALARIES AND BENEFITS	131.00		2,816,304	9,094,295	11,910,599	Costs associated with salaries and benefits for 131 full-time equivalent (FTE) positions.
289	OTHER PERSONAL SERVICES			270,090	585,774	855,864	Provides funding for the services rendered by a person who is not filling an established position.
290	EXPENSES			327,266	969,275	1,296,541	Costs associated with usual, ordinary, and incidental operating expenditures.
291	OPERATING CAPITAL OUTLAY			1,920	70,000	71,920	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
292	LAND MANAGEMENT			3,660,358		3,660,358	This category provides funding for the management of state lands.
293	CONTRACTED SERVICES			277,941	1,392,283	1,670,224	Costs associated with services rendered through contractual arrangements.
294	STATE LANDS STEWARDSHIP			250,000	350,000	600,000	This category provides funding for the stewardship of state lands.
295	TIDE STATIONS AND BENCHMARKS				850,000	850,000	This category provides funding for the recovery, re-installation and continuous maintenance of new and existing tide stations and benchmarks.
296	RISK MANAGEMENT INSURANCE			28,790	92,967	121,757	This category provides funding for the state self insurance program administered by the Department of Financial Services.
297	PAYMENT IN LIEU OF TAXES				1,850,000	1,850,000	This category provides funding to pay qualifying counties and local governments for tax losses resulting from Board of Trustees' land acquisitions.
298	TENANT BROKER COMMISSIONS				375,000	375,000	Pass-through funding that the owner of properties pay the state's broker to negotiate rental rates.
299	TRANSFER TO DMS - HR SERVICES			13,111	42,291	55,402	This category provides funding for the People First human resources contract administered by the Department of Management Services.
300	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE			100,000,000		100,000,000	This category provides funding for the acquisition of state lands recommended through the Florida Forever program.
301	DEBT SERVICE			82,159,634		82,159,634	This category pays debt service on bonds.
302	Total Land Admin and Mgmt	131.00	0	189,805,414	15,671,885	205,477,299	
303							
304	Reg District Offices: This program manages and oversees the daily operations of the Department's six regulatory district offices, in order to ensure the successful implementation of air resource management, water resource management, and waste management programs on a statewide basis.						

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
305	SALARIES AND BENEFITS	564.00	1,174,314	16,765,151	31,996,131	49,935,596	Costs associated with salaries and benefits for 564 full-time equivalent (FTE) positions.
306	OTHER PERSONAL SERVICES				629,451	629,451	Provides funding for the services rendered by a person who is not filling an established position.
307	EXPENSES		793,936	1,246,867	2,702,135	4,742,938	Costs associated with usual, ordinary, and incidental operating expenditures.
308	CONTRACTED SERVICES		32,327	9,325	139,854	181,506	Costs associated with services rendered through contractual arrangements.
309	RISK MANAGEMENT INSURANCE			94,650	180,639	275,289	This category provides funding for the state self insurance program administered by the Department of Financial Services.
310	TRANSFER TO DMS - HR SERVICES		12,267	79,408	148,553	240,228	This category provides funding for the People First human resources contract administered by the Department of Management Services.
311	Total Reg District Offices	564.00	2,012,844	18,195,401	35,796,763	56,005,008	

312	Water Pole/Ecosystems Resto: This program is responsible for developing statewide water policy, and general oversight of water resource management and water supply programs implemented by the water management districts. It also reviews district programs, plans and rules for consistency with the Water Resource Implementation Rule (Ch. 62-40, F.A.C.), reviews, approves, and in some cases, adopts minimum flows and minimum water levels as well as priority lists and schedules, reviews regional water supply plans, water resource development work programs, and district budgets.						
314	SALARIES AND BENEFITS	27.00		2,044,120	943,188	2,987,308	Costs associated with salaries and benefits for 27 full-time equivalent (FTE) positions.
315	OTHER PERSONAL SERVICES			22,370	288,196	310,566	Provides funding for the services rendered by a person who is not filling an established position.
316	EXPENSES			195,512	87,219	282,731	Costs associated with usual, ordinary, and incidental operating expenditures.
317	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM			1,851,231		1,851,231	This category provides funding to the Northwest Florida Water Management District for their Environmental Resource Permitting program.
318	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS			3,360,000		3,360,000	This category provides funding to the Northwest Florida Water Management District for their operations.
319	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS			2,287,000		2,287,000	This category provides funding to the Suwannee River Water Management District for their operations.
320	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING			453,000		453,000	This category provides funding to the Suwannee River Water Management District for their Environmental Resource Permitting program.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
321	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES				352,909	352,909	This category provides funding to the Suwannee River Water Management District for payment in lieu of taxes.
322	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT		500,000	10,237,210		10,737,210	This category provides funding to the five water management districts for land management activities.
323	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS			3,446,000		3,446,000	This category provides funding to the Northwest Florida and Suwannee River Water Management Districts for their minimum flows and levels activities.
324	CONTRACTED SERVICES			103,000		103,000	Costs associated with services rendered through contractual arrangements.
325	RISK MANAGEMENT INSURANCE			10,968	5,061	16,029	This category provides funding for the state self insurance program administered by the Department of Financial Services.
326	WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY		22,839			22,839	This category provides funding for the Blue-Green Algae Task Force.
327	GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS			250,000		250,000	This category provides funding for the Kilroy water monitoring systems.
328	GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS			350,000		350,000	This category provides funding for the Indian River Lagoon and Lake Okeechobee Basin water monitoring operations.
329	TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE			5,000,000		5,000,000	This category provides funding to the South Florida Water Management District for dispersed water storage.
330	TRANSFER TO DMS - HR SERVICES			6,402		6,402	This category provides funding for the People First human resources contract administered by the Department of Management Services.
331	DEBT SERVICE - SAVE OUR EVERGLADES BONDS			22,511,330		22,511,330	This category provides funding for debt service on Save Our Everglades bonds.
332	EVERGLADES RESTORATION			64,000,000		64,000,000	This category provides funding for Everglades Restoration activities.
333	NORTHERN EVERGLADES AND ESTUARIES PROTECTION		10,000,000	29,876,213		39,876,213	This category provides funding for Northern Everglades and Estuaries protection.
334	GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - EVERGLADES RESTORATION			50,000,000		50,000,000	This category provides funding for ASR wells for water quality improvements to the Everglades.
335	Total Water Pole/Ecosystem Resto	27.00	10,522,839	196,004,356	1,676,573	208,203,768	
336							
337	Water Restoration Assist: This program is responsible for providing financial assistance for projects that improve water quality and quantity. Projects include improving stormwater quality, reducing pollutants that enter surface water and groundwater (including springs), collecting and treating sanitary wastewater, producing and distributing drinking water.						

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
338	SALARIES AND BENEFITS	93.00	2,747,232	804,221	5,410,440	8,961,893	Costs associated with salaries and benefits for 93 full-time equivalent (FTE) positions.
339	OTHER PERSONAL SERVICES		544,330	88,801	96,328	729,459	Provides funding for the services rendered by a person who is not filling an established position.
340	EXPENSES		540,575	85,370	475,135	1,101,080	Costs associated with usual, ordinary, and incidental operating expenditures.
341	WATER QUALITY MANAGEMENT/PLANNING GRANTS				915,164	915,164	This category provides funding for water quality management and planning grants.
342	CONTRACTED SERVICES				1,268,000	1,268,000	Costs associated with services rendered through contractual arrangements.
343	HAZARDOUS WASTE CLEANUP				1,780,902	1,780,902	This category provides funding for hazardous waste cleanup.
344	RISK MANAGEMENT INSURANCE			2,326	15,654	17,980	This category provides funding for the state self insurance program administered by the Department of Financial Services.
345	UNDERGROUND STORAGE TANK CLEANUP				76,578	76,578	This category provides funding for underground storage tank cleanup.
346	WATER WELL CLEANUP				894,350	894,350	This category provides funding for water well cleanup.
347	TRANSFER TO DMS - HR SERVICES		8,899	1,626	19,232	29,757	This category provides funding for the People First human resources contract administered by the Department of Management Services.
348	SPRINGS RESTORATION			50,000,000		50,000,000	This category provides funding for springs restoration.
349	Total Water Restoration Assist	93.00	3,841,036	50,982,344	10,951,783	65,775,163	
350							
351	Water Science/Lab Services: This program implements a variety of strategies to protect and restore Florida's rivers, streams, lakes, wetlands, estuaries, coastal systems, aquifers, and springs. It establishes Florida's surface water quality standards, monitors surface and ground water quality, manages the associated data, and assesses the health of those water resources.						
352	SALARIES AND BENEFITS	199.00		9,066,951	7,836,708	16,903,659	Costs associated with salaries and benefits for 199 full-time equivalent (FTE) positions.
353	OTHER PERSONAL SERVICES			94,215	234,465	328,680	Provides funding for the services rendered by a person who is not filling an established position.
354	EXPENSES			1,576,091	748,968	2,325,059	Costs associated with usual, ordinary, and incidental operating expenditures.
355	OPERATING CAPITAL OUTLAY				198,800	198,800	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
356	GROUND WATER QUALITY MONITORING NETWORK				2,379,309	2,379,309	This category provides funding for water quality monitoring of ground water.
357	WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT				176,425	176,425	This category provides funding to support the water management districts laboratory.
358	EVERGLADES LAB SUPPORT				231,564	231,564	This category provides funding for the Everglades laboratory.
359	WATER QUALITY MANAGEMENT/PLANNING GRANTS				378,126	378,126	This category provides funding for water quality management and planning grants.
360	LABORATORY SERVICES				150,000	150,000	This category provides funding to support laboratories.
361	CONTRACTED SERVICES				421,559	421,559	Costs associated with services rendered through contractual arrangements.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
362	HAZARDOUS WASTE CLEANUP				312,710	312,710	This category provides funding for hazardous waste cleanup.
363	RISK MANAGEMENT INSURANCE			74,877	64,717	139,594	This category provides funding for the state self insurance program administered by the Department of Financial Services.
364	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT				214,897	214,897	This category provides funding for a cooperative funding agreement between the U.S. Geological Survey and DEP to update the statewide surficial geologic map of Florida.
365	TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH				500,000	500,000	This category transfers funding to IFAS for Lakewatch.
366	TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM		250,000			250,000	This category transfers funding to the Indian River Lagoon National Estuary Program.
367	TRANSFER TO DMS - HR SERVICES			39,966	26,123	66,089	This category provides funding for the People First human resources contract administered by the Department of Management Services.
368	TOTAL MAXIMUM DAILY LOADS			1,231,358		1,231,358	This category provides funding for total maximum daily loads operations.
369	Total Water Science/Lab Services	199.00	250,000	12,083,458	13,874,371	26,207,829	
370							
371	Water Resource Management: This program implements a variety of regulatory, non-regulatory and financial assistance strategies to protect and restore Florida's surface and ground water resources and drinking water supplies. These strategies include permitting, inspections and compliance assistance for drinking water, wastewater and stormwater facilities onsite sewage treatment and disposal systems, and projects that alter the flow of wetlands and other surface waters.						
372	SALARIES AND BENEFITS	257.00	4,640,861	760,167	18,271,925	23,672,953	Costs associated with salaries and benefits for 257 full-time equivalent (FTE) positions.
373	OTHER PERSONAL SERVICES			40,000	1,225,323	1,265,323	Provides funding for the services rendered by a person who is not filling an established position.
374	EXPENSES		676,898	103,964	1,815,448	2,596,310	Costs associated with usual, ordinary, and incidental operating expenditures.
375	OPERATING CAPITAL OUTLAY				21,132	21,132	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
376	CLEAN WATERWAYS ACT ONSITE SEWAGE PROGRAM				805,213	805,213	This category provides funding for the onsite sewage program.
377	WATER QUALITY MANAGEMENT/PLANNING GRANTS				2,659,389	2,659,389	This category provides funding for water quality management and planning grants.
378	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM				140,228	140,228	This program provides funding for the National Pollutant Discharge Elimination System Program.
379	CONTRACTED SERVICES				556,489	556,489	Costs associated with services rendered through contractual arrangements.
380	HAZARDOUS WASTE CLEANUP				10,000	10,000	This category provides funding for hazardous waste cleanup.
381	RISK MANAGEMENT INSURANCE			2,811	65,401	68,212	This category provides funding for the state self insurance program administered by the Department of Financial Services.
382	HABITAT RESTORATION				145,610	145,610	This category provides funding for habitat restoration.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
383	TRANSFER TO DMS - HR SERVICES		21,186	15,869	51,677	88,732	This category provides funding for the People First human resources contract administered by the Department of Management Services.
384	Total Water Resources Mgmt	257.00	5,338,945	922,811	25,767,835	32,029,591	
385							
386	Waste Management: This program implements state and federal programs relating to waste reduction/recycling, contaminated site cleanup as well as solid and hazardous waste management. It also regulates and registers aboveground and underground pollutant tanks that store petroleum and other regulated products.						
387	SALARIES AND BENEFITS	180.00	175,421		16,674,365	16,849,786	Costs associated with salaries and benefits for 180 full-time equivalent (FTE) positions.
388	OTHER PERSONAL SERVICES				423,773	423,773	Provides funding for the services rendered by a person who is not filling an established position.
389	EXPENSES		17,998		1,314,637	1,332,635	Costs associated with usual, ordinary, and incidental operating expenditures.
390	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE				300,000	300,000	This category provides funding for the Southern Waste Information Exchange. Materials exchanges facilitate the exchange of materials or wastes from one party, which has no use for that material, to another party that views the materials as a valuable commodity.
391	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION				509,994	509,994	This category provides grants to local governments to assist with hazardous waste collection.
392	OPERATING CAPITAL OUTLAY				6,000	6,000	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
393	STORAGE TANK COMPLIANCE VERIFICATION				7,500,000	7,500,000	This category provides funding for storage tank compliance verification.
394	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION				880,000	880,000	This category transfers funding to DOH for Biomedical Waste Regulation.
395	CONTRACTED SERVICES				249,345	249,345	Costs associated with services rendered through contractual arrangements.
396	FEDERAL WASTE PLANNING GRANTS				954,153	954,153	This category provides funding for federal waste planning grants.
397	HAZARDOUS WASTE CLEANUP				1,719,108	1,719,108	This category provides funding for hazardous waste cleanup.
398	HAZARDOUS WASTE SITES RESTORATION				1,908,285	1,908,285	This category provides funding for hazardous waste site restoration.
399	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM				3,160,000	3,160,000	This category transfers funds to DACS for the Mosquito Control Program.
400	RISK MANAGEMENT INSURANCE				65,293	65,293	This category provides funding for the state self insurance program administered by the Department of Financial Services.
401	TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE				231,092	231,092	This category transfers funds to DOR for the administration of lead acid battery fee.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
402	TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING				700,000	700,000	This category transfers funds to UF for research and testing.
403	UNDERGROUND STORAGE TANK CLEANUP				7,817,008	7,817,008	This category provides funding for underground storage tank cleanup.
404	LOCAL GOVERNMENT CLEANUP CONTRACTING				14,000,000	14,000,000	This category provides funding for contracting local governments to manage the cleanup of petroleum sites.
405	TRANSFER TO DMS - HR SERVICES		599		69,362	69,961	This category provides funding for the People First human resources contract administered by the Department of Management Services.
406	TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP				100,000	100,000	This category transfers funding to DACS for Operation Clean Sweep.
407	Total Water Mgmt	180.00	194,018	0	58,582,415	58,776,433	
408							
409	State Park Operations: This program manages the Florida State Park system. Florida State Parks are sustained for future generations and create strong community partnerships, safeguarding Florida's natural resources and enhancing its ecosystems while also providing high quality resource-based outdoor recreational, interpretive and educational opportunities.						
410	SALARIES AND BENEFITS	1,041.50		41,422,503	28,701,611	70,124,114	Costs associated with salaries and benefits for 1,041.50 full-time equivalent (FTE) positions.
411	OTHER PERSONAL SERVICES				12,849,522	12,849,522	Provides funding for the services rendered by a person who is not filling an established position.
412	EXPENSES			331,215	15,389,341	15,720,556	Costs associated with usual, ordinary, and incidental operating expenditures.
413	OPERATING CAPITAL OUTLAY				335,986	335,986	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
414	POINT OF SALE - PARK BUSINESS SYSTEM				4,000,000	4,000,000	This category provides funding to support a contract which includes point of sale and reservation software as a service, point of sale and related hardware and equipment, operation, maintenance and replacement costs for hardware and equipment, system support, live reservation services and report generation.
415	DISTRIBUTION OF SURCHARGE FEES				800,000	800,000	This category provides funding for the collection and distribution of fees as supported by s. 380.0685, F.S. The statute allows for a surcharge on admission and overnight occupancy in parks within an "area of critical state concern" in a county which creates a land authority.
416	DISBURSE DONATIONS				963,924	963,924	This category provides funding through donations or grants which are used by parks to purchase equipment and perform various research/management activities.
417	LAND MANAGEMENT			2,304,617	203,130	2,507,747	This category provides funding for land management activities on state parks.
418	CONTRACTED SERVICES			2,000	50,000	52,000	Costs associated with services rendered through contractual arrangements.
419	AMERICORPS PROGRAM				1,748,064	1,748,064	This category provides funding for the Americorps Program for exotic plant management, trail improvement, and disaster mitigation.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
420	OUTSOURCING/PRIVATIZATION			100,000	6,636,706	6,736,706	This category assists with the costs associated with the day-to-day maintenance, operations, and management of the department.
421	MANAGEMENT OF WATER CONTROL STRUCTURES				150,000	150,000	This category provides funding for management of water control structures within state parks.
422	CONTROL OF INVASIVE EXOTICS				316,610	316,610	This category provides funding for control of exotic plants and animals and to purchase herbicides as necessary within state parks.
423	RISK MANAGEMENT INSURANCE			1,608,536	1,114,552	2,723,088	This category provides funding for the state self insurance program administered by the Department of Financial Services.
424	GREENWAYS CARL MANAGEMENT FUNDING			2,231,044		2,231,044	This category provides funding for land management activities on state greenways.
425	LAND USE PROCEEDS DISBURSEMENTS				1,200,538	1,200,538	This category provides funding for land management activities using revenue generated by secondary land use activities.
426	TRANSFER TO DMS - HR SERVICES			225,256	162,888	388,144	This category provides funding for the People First human resources contract administered by the Department of Management Services.
427	Total State Park Operations	1,041.50	0	48,225,171	74,622,872	122,848,043	
428							
429	Coastal /Aquatic Mgd Areas: This program manages submerged lands and coastal uplands through visitor management, removal of undesirable species, prescribed burns, restoration of degraded habitats, re-establishing historic water flow patterns, protection of water resources at marinas, and research, outreach and education. This program assists with community comprehensive planning and project implementation to address impacts of coastal conditions, sea level rise, and inland flooding on ecosystems and communities. It is also responsible for the protection and preservation of sandy beaches.						
430	SALARIES AND BENEFITS	223.00	321,409	9,615,701	10,032,740	19,969,850	Costs associated with salaries and benefits for 223 full-time equivalent (FTE) positions.
431	OTHER PERSONAL SERVICES		410,652	1,025,700	1,319,075	2,755,427	Provides funding for the services rendered by a person who is not filling an established position.
432	EXPENSES		63,954	1,442,630	896,379	2,402,963	Costs associated with usual, ordinary, and incidental operating expenditures.
433	GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS				2,000,000	2,000,000	This category provides grant funding to local governments for coastal resiliency planning.
434	OPERATING CAPITAL OUTLAY			216,000		216,000	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
435	CORAL REEF PROTECTION AND RESTORATION		8,000,000			8,000,000	This category provides funding for coral reef protection and restoration.
436	SUBMERGED RESOURCE DAMAGED RESTORATIONS				258,429	258,429	This category provides funding for restoration of damaged submerged resources.
437	RESILIENT FLORIDA				275,000	275,000	This category provides funding for operational support of the Resilient Florida Program.
438	SEAGRASS RESTORATION TECHNICAL DEVELOPMENT INITIATIVE		2,000,000			2,000,000	This category provides funding for the Seagrass Restoration Technical Development Initiative.
439	WATER QUALITY MANAGEMENT/PLANNING GRANTS				700,000	700,000	This category provides funding for water quality management and planning grants.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
440	CONTRACTED SERVICES			524,443	2,000,000	2,524,443	Costs associated with services rendered through contractual arrangements.
441	MARINE RESEARCH GRANTS				4,905,059	4,905,059	This category provides funding for marine research grants.
442	RISK MANAGEMENT INSURANCE			133,159	108,284	241,443	This category provides funding for the state self insurance program administered by the Department of Financial Services.
443	ECOTOURISM			250,000		250,000	This category provides funding for ecotourism activities.
444	COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS			890,129		890,129	This category provides funding for land management of coastal and aquatic managed areas.
445	TRANSFER TO DMS - HR SERVICES		1,198	44,826	34,654	80,678	This category provides funding for the People First human resources contract administered by the Department of Management Services.
446	TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION				5,500,000	5,500,000	This category transfers funding to the USF - Florida Flood Hub for Applied Research and Innovation
447	BEACH PROJECTS - STATEWIDE			50,000,000		50,000,000	This category provides funding for beach restoration activities.
448	Total Coastal/Aquatic Mgd Areas	223.00	10,797,213	64,142,588	28,029,620	102,969,421	
449							
450	Air Resources Management: This program is responsible for managing air resources through air quality assessment, trend analysis, air quality modeling, the compilation of air pollutant emissions inventories, permitting, compliance assurance, rule reform, and the State Implementation Plan.						
451	SALARIES AND BENEFITS	65.00			6,431,131	6,431,131	Costs associated with salaries and benefits for 65 full-time equivalent (FTE) positions.
452	OTHER PERSONAL SERVICES				3,128,755	3,128,755	Provides funding for the services rendered by a person who is not filling an established position.
453	EXPENSES				873,633	873,633	Costs associated with usual, ordinary, and incidental operating expenditures.
454	OPERATING CAPITAL OUTLAY				387,680	387,680	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
455	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS				10,705,936	10,705,936	This category provides funding to counties from motor vehicle registration proceeds.
456	ASBESTOS REMOVAL PROGRAM FEES				20,000	20,000	This category provides funding for fees collected through the Asbestos Removal Program.
457	CONTRACTED SERVICES				772,000	772,000	Costs associated with services rendered through contractual arrangements.
458	RISK MANAGEMENT INSURANCE				21,200	21,200	This category provides funding for the state self insurance program administered by the Department of Financial Services.
459	TRANSFER TO DMS - HR SERVICES				26,393	26,393	This category provides funding for the People First human resources contract administered by the Department of Management Services.
460	Total Air Resources Management	65.00	0	0	22,366,728	22,366,728	

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
	Environmental Law Enforcement: This program is responsible for the investigation of environmental crimes.						
461	SALARIES AND BENEFITS	20.00			2,386,388	2,386,388	Costs associated with salaries and benefits for 20 full-time equivalent (FTE) positions.
462	EXPENSES				399,885	399,885	Costs associated with usual, ordinary, and incidental operating expenditures.
463	HAZARDOUS WASTE CLEANUP				57,000	57,000	This category provides funding for hazardous waste cleanup.
464	ON-CALL FEES				25,902	25,902	Funding pays off-duty employees to be on "stand-by" to respond more quickly in times of emergencies.
465	OVERTIME				44,800	44,800	This category provides funding for overtime.
466	RISK MANAGEMENT INSURANCE				17,737	17,737	This category provides funding for the state self insurance program administered by the Department of Financial Services.
467	SALARY INCENTIVE PAYMENTS				24,719	24,719	This category provides funding for salary incentive payments.
468	TRANSFER TO DMS - HR SERVICES				7,063	7,063	This category provides funding for the People First human resources contract administered by the Department of Management Services.
469	Total Environmental Law Enforcement	20.00	0	0	2,963,494	2,963,494	
470	Department of Environmental Protection (DEP) Agency Total	3,166.50	32,956,895	603,785,637	344,211,587	980,954,119	
471							
472	Fish and Wildlife Conservation Commission (FWC)						
473	Off/Exec Dir/Admin Support: This budget entity provides executive leadership and administrative support services for all programs within the agency.						
474	SALARIES AND BENEFITS	222.00		8,013,550	11,489,689	19,503,239	Costs associated with salaries and benefits for 222 full-time equivalent (FTE) positions.
475	OTHER PERSONAL SERVICES				1,972,423	1,972,423	Provides funding for the services rendered by a person who is not filling an established position.
476	EXPENSES				5,445,530	5,445,530	Costs associated with usual, ordinary, and incidental operating expenditures.
477	OPERATING CAPITAL OUTLAY				35,728	35,728	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
478	FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS				1,810,255	1,810,255	This category provides funding for youth hunting and fishing programs.
479	NON-CARL WILDLIFE MANAGEMENT			72,205		72,205	This category provides funding for expenditures to enhance wildlife management and/or for expenditures authorized in the Water and Land Conservation Constitutional Amendment 1 that includes, among other things, restoration and improvement of conservation lands including wetlands and forests, fish and wildlife habitat, lands protecting significant water resources, and outdoor recreational lands.
480	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS				19,438	19,438	Payments to the Division of Administrative Hearings (DOAH) to resolve conflicts between private citizens and organizations and agencies of the state.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
481	CONTRACTED SERVICES				5,281,038	5,281,038	Costs associated with services rendered through contractual arrangements.
482	RISK MANAGEMENT INSURANCE			5,867	193,812	199,679	This category provides funding for the state self insurance program administered by the Department of Financial Services.
483	SALARY INCENTIVE PAYMENTS				11,100	11,100	This category provides funding for salary incentive payments.
484	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL				750,000	750,000	This category provides funding for expenditures associated with contracts and grants for which 100% reimbursement will be received from the Final Settlement for the Deepwater Horizon oil spill Natural Resource Damage Assessment.
485	TENANT BROKER COMMISSIONS				34,731	34,731	Pass-through funding that the owner of properties pay the state's broker to negotiate rental rates.
486	GULF COAST RESTORATION				425,510	425,510	This category provides funding for expenditures associated with contracts and grants for which 100% reimbursement will be received from the National Fish and Wildlife Foundation/Deepwater Horizon oil spill settlement.
487	RESTORE ACT - DEEPWATER HORIZON SPILL				4,000	4,000	This category provides funding for expenditures associated with contracts and grants for which 100% reimbursement will be received through the RESTORE Act and administered by NOAA, the Treasury, and the Gulf Coast Ecosystem Restoration Council.
488	TRANSFER TO DMS - HR SERVICES				87,047	87,047	This category provides funding for the People First human resources contract administered by the Department of Management Services.
489	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS				115,000	115,000	This category provides funding for expenditures associated with contracts and grants for which 100% reimbursement will be received from the NOAA/Natural Resource Damage Assessment/Deepwater Horizon oil spill.
490	CONTRACT AND GRANT REIMBURSED ACTIVITIES				918,168	918,168	This category provides funding for expenditures associated with contracts and grants for which 100% reimbursement will be received.
491	Total Exec Dir/Admin Supp	222.00	0	8,091,622	28,593,469	36,685,091	
492							
493	Fish/Wildlife/Boat Enforcement: This budget entity provides statewide law enforcement services to residents and visitors who enjoy Florida's natural resources, while enforcing resource protection and boating safety laws in the woods and on the waters of the state.						
494	SALARIES AND BENEFITS	1,084.00	40,524,493	23,119,642	51,544,995	115,189,130	Costs associated with salaries and benefits for 1,084 full-time equivalent (FTE) positions.
495	OTHER PERSONAL SERVICES		424,792		786,716	1,211,508	Provides funding for the services rendered by a person who is not filling an established position.
496	EXPENSES		3,131,992	3,184,627	10,314,905	16,631,524	Costs associated with usual, ordinary, and incidental operating expenditures.
497	OPERATING CAPITAL OUTLAY		15,584	62,500	216,148	294,232	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
498	ENHANCED WILDLIFE MANAGEMENT			272,166		272,166	This category provides funding for expenditures associated with enhanced wildlife management activities.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
499	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE				44,760	44,760	This category provides funding for the 800 MHZ radio law enforcement system and maintenance.
500	NUISANCE WILDLIFE CONTROL			150,000		150,000	This category provides funding for nuisance wildlife control.
501	CONTRACTED SERVICES		1,412,012	1,500	878,663	2,292,175	Costs associated with services rendered through contractual arrangements.
502	BOAT RAMP MAINTENANCE CATEGORY				1,490,528	1,490,528	This category provides funding for expenditures associated with the construction and maintenance of boat ramps and other boating related facilities, as well as the support and coordination for the Florida Boating Improvement Program and Boating Infrastructure Grant Program.
503	OVERTIME		1,274,388		1,866,722	3,141,110	This category provides funding for overtime.
504	RISK MANAGEMENT INSURANCE		294,701		2,377,899	2,672,600	This category provides funding for the state self insurance program administered by the Department of Financial Services.
505	SALARY INCENTIVE PAYMENTS		353,243	20,160	592,786	966,189	This category provides funding for salary incentive payments.
506	BOATING AND WATERWAYS ACTIVITIES				2,626,025	2,626,025	This category provides funding for expenditures associated with the administration and support of boating and waterway related activities that include Boating Safety, Waterway Management, and Boating Access.
507	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		2,026,473			2,026,473	This category provides funding for aircraft maintenance and repairs.
508	TRANSFER TO DMS - HR SERVICES		62,342	12,434	323,663	398,439	This category provides funding for the People First human resources contract administered by the Department of Management Services.
509	CONTRACT AND GRANT REIMBURSED ACTIVITIES				8,556,269	8,556,269	This category provides funding for contract and grant reimbursement activities.
510	BOATING SAFETY EDUCATION PROGRAM				625,650	625,650	This category provides funding for the Boating Safety Education Program.
511	Total Fish/Wildlife/Boat Enf	1,084.00	49,520,020	26,823,029	82,245,729	158,588,778	
512							
513	Hunting & Game Management: This budget entity facilitates safe and responsible use of game wildlife resources for the long-term benefit of Florida's hunters and other resource users - accomplished in a manner that meets user needs and resource conservation objectives while ensuring the sustainability of game wildlife resources.						
514	SALARIES AND BENEFITS	45.00		662,507	3,205,327	3,867,834	Costs associated with salaries and benefits for 45 full-time equivalent (FTE) positions.
515	OTHER PERSONAL SERVICES				379,177	379,177	Provides funding for the services rendered by a person who is not filling an established position.
516	EXPENSES				393,985	393,985	Costs associated with usual, ordinary, and incidental operating expenditures.
517	OPERATING CAPITAL OUTLAY				5,638	5,638	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
518	ENHANCED WILDLIFE MANAGEMENT			22,079		22,079	This category provides funding for expenditures associated with enhanced wildlife management activities.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
519	NON-CARL WILDLIFE MANAGEMENT			80,315		80,315	This category provides funding for expenditures to enhance wildlife management and/or for expenditures authorized in the Water and Land Conservation Constitutional Amendment 1 that includes, among other things, restoration and improvement of conservation lands including wetlands and forests, fish and wildlife habitat, lands protecting significant water resources, and outdoor recreational lands.
520	DEER MANAGEMENT PROGRAM				400,000	400,000	This category provides funding for the Deer Management Program.
521	CONTRACTED SERVICES				255,710	255,710	Costs associated with services rendered through contractual arrangements.
522	DUCKS UNLIMITED MARSH PROJECT				106,792	106,792	This category provides funding for the Ducks Unlimited Marsh Project.
523	PUBLIC DOVE FIELD DEVELOPMENT				49,000	49,000	This category provides funding for public dove field development.
524	RISK MANAGEMENT INSURANCE			8,584	41,164	49,748	This category provides funding for the state self insurance program administered by the Department of Financial Services.
525	WILDLIFE MANAGEMENT AREA USER PAY				436,325	436,325	This category provides funding for private lands managed by the FWC.
526	TRANSFER TO DMS - HR SERVICES			3,178	14,754	17,932	This category provides funding for the People First human resources contract administered by the Department of Management Services.
527	CONTRACT AND GRANT REIMBURSED ACTIVITIES				1,739,401	1,739,401	This category provides funding for contract and grant reimbursement activities.
528	WILD TURKEY PROJECTS				500,000	500,000	This category provides funding for wild turkey projects.
529	Total Hunting & Game Mgmt	45.00	0	776,663	7,527,273	8,303,936	
530							
531	Habitat/Species Conservation: The core mission of this budget entity is to ensure healthy populations of all native species and their habitats on a statewide basis.						
532	SALARIES AND BENEFITS	400.50	951,991	12,485,497	19,419,851	32,857,339	Costs associated with salaries and benefits for 400.5 full-time equivalent (FTE) positions.
533	OTHER PERSONAL SERVICES		215,193	114,924	2,709,227	3,039,344	Provides funding for the services rendered by a person who is not filling an established position.
534	EXPENSES		148,112	1,376,254	2,434,698	3,959,064	Costs associated with usual, ordinary, and incidental operating expenditures.
535	OPERATING CAPITAL OUTLAY			10,625	55,922	66,547	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
536	ENHANCED WILDLIFE MANAGEMENT			8,876,690		8,876,690	This category provides funding for expenditures associated with enhanced wildlife management activities.
537	NON-CARL WILDLIFE MANAGEMENT		3,551,534	18,716,378	411,412	22,679,324	This category provides funding for expenditures to enhance wildlife management and/or for expenditures authorized in the Water and Land Conservation Constitutional Amendment 1 that includes, among other things, restoration and improvement of conservation lands including wetlands and forests, fish and wildlife habitat, lands protecting significant water resources, and outdoor recreational lands.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
538	NUISANCE WILDLIFE CONTROL		2,000,000	2,983,115	732,256	5,715,371	This category provides funding for nuisance wildlife control.
539	CONTRACTED SERVICES		75,000	65,196	486,317	626,513	Costs associated with services rendered through contractual arrangements.
540	LAKE RESTORATION			5,181,904		5,181,904	This category provides funding for lake restoration activities.
541	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6				311,758	311,758	This category provides funding for expenditures associated with threatened and endangered species management and conservation.
542	LAND MANAGEMENT/SAVE OUR RIVERS				394,187	394,187	This category provides funding for expenditures associated with management of wildlife environmental areas and wildlife management areas which have been acquired through the Save Our Rivers acquisition program.
543	CONTROL OF INVASIVE EXOTICS			31,735,280	2,497,751	34,233,031	This category provides funding for expenditures associated with the management of aquatic plants in public water bodies and the control of invasive exotic upland plants on public conservation lands.
544	RISK MANAGEMENT INSURANCE			133,787	878,803	1,012,590	This category provides funding for the state self insurance program administered by the Department of Financial Services.
545	HABITAT RESTORATION		100,000		1,643,813	1,743,813	This category provides funding for habitat restoration.
546	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH				633,128	633,128	This category transfers funding to IFAS for invasive plant research.
547	GULF COAST RESTORATION				1,152,518	1,152,518	This category provides funding for expenditures associated with contracts and grants for which 100% reimbursement will be received from the National Fish and Wildlife Foundation/Deepwater Horizon oil spill settlement.
548	TRANSFER TO DMS - HR SERVICES		3,871	56,314	108,967	169,152	This category provides funding for the People First human resources contract administered by the Department of Management Services.
549	HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM				1,000,000	1,000,000	This category provides funding for expenditures associated with endangered species grants provided to FWC from the U.S. FWS for recovery efforts, including the development and implementation of Habitat Conservation Plans and land acquisitions.
550	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS				273,347	273,347	This category provides funding for expenditures associated with contracts and grants for which 100% reimbursement will be received from the NOAA/Natural Resource Damage Assessment/Deepwater Horizon oil spill.
551	CONTRACT AND GRANT REIMBURSED ACTIVITIES				12,237,707	12,237,707	This category provides funding for contract and grant reimbursement activities.
552	Total Habitat/Species Cons	400.50	7,045,701	81,735,964	47,381,662	136,163,327	
553							
554	Freshwater Fisheries Mgt: The purpose of this budget entity is to manage, enhance and preserve Florida's freshwater aquatic life for the benefit of the people of Florida.						
555	SALARIES AND BENEFITS	59.00		104,905	4,535,263	4,640,168	Costs associated with salaries and benefits for 59 full-time equivalent (FTE) positions.
556	OTHER PERSONAL SERVICES				103,509	103,509	Provides funding for the services rendered by a person who is not filling an established position.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
557	EXPENSES			20,000	663,001	683,001	Costs associated with usual, ordinary, and incidental operating expenditures.
558	OPERATING CAPITAL OUTLAY				31,539	31,539	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
559	ENHANCED WILDLIFE MANAGEMENT			40,800		40,800	This category provides funding for expenditures associated with enhanced wildlife management activities.
560	CONTRACTED SERVICES				69,549	69,549	Costs associated with services rendered through contractual arrangements.
561	LAKE RESTORATION			915,000		915,000	This category provides funding for expenditures associated with freshwater aquatic habitat enhancement/restoration activities.
562	RISK MANAGEMENT INSURANCE			21,204	370,113	391,317	This category provides funding for the state self insurance program administered by the Department of Financial Services.
563	LAND USE PROCEEDS DISBURSEMENTS				4,612	4,612	This category provides funding to expend revenues received from land management activities and shall be used to pay for management activities on conservation, preservation, and recreation lands under the agency's jurisdiction.
564	TRANSFER TO DMS - HR SERVICES				26,928	26,928	This category provides funding for the People First human resources contract administered by the Department of Management Services.
565	CONTRACT AND GRANT REIMBURSED ACTIVITIES				668,317	668,317	This category provides funding for contract and grant reimbursement activities.
566	Total Freshwater Fisheries Mgt	59.00	0	1,101,909	6,472,831	7,574,740	
567							
568	Marine Fisheries Mgt: This budget entity brings together the public, fisheries interest groups, research institutions, governmental agencies, and others to consider ways to effectively manage Florida's marine fisheries. Scientific staff evaluate fisheries stock assessments and other relevant information to provide the members of the Commission with sound management advice to ensure the long-term well-being of valuable marine fisheries resources.						
569	SALARIES AND BENEFITS	41.00	156,904		3,510,833	3,667,737	Costs associated with salaries and benefits for 41 full-time equivalent (FTE) positions.
570	OTHER PERSONAL SERVICES				92,286	92,286	Provides funding for the services rendered by a person who is not filling an established position.
571	EXPENSES		17,500		372,095	389,595	Costs associated with usual, ordinary, and incidental operating expenditures.
572	AQUATIC RESOURCES EDUCATION				552,828	552,828	This category provides funding for expenditures associated with marine aquatic resource education and information, including match to the Aquatic Education and Outreach Sport Fish Restoration grants.
573	CONTRACTED SERVICES				170,987	170,987	Costs associated with services rendered through contractual arrangements.
574	GULF STATES MARINE FISHERIES				22,500	22,500	This category provides funding for the Gulf State Marine Fisheries.
575	RISK MANAGEMENT INSURANCE				178,559	178,559	This category provides funding for the state self insurance program administered by the Department of Financial Services.
576	TRANSFER TO DMS - HR SERVICES		709		14,339	15,048	This category provides funding for the People First human resources contract administered by the Department of Management Services.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
577	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS				178,362	178,362	This category provides funding for expenditures associated with contracts and grants for which 100% reimbursement will be received from the NOAA/Natural Resource Damage Assessment/Deepwater Horizon oil spill.
578	CONTRACT AND GRANT REIMBURSED ACTIVITIES				467,713	467,713	This category provides funding for contract and grant reimbursement activities.
579	Total Marine Fisheries Mgt	41.00	175,113	0	5,560,502	5,735,615	
580							
581	Fish/Wildlife Research Institute: This budget entity monitors and provides information on the status of aquatic and coastal habitats, freshwater and marine fisheries, hunted species, imperiled species, and other important plant and animal communities in Florida.						
582	SALARIES AND BENEFITS	357.00	1,464,462	255,397	28,367,256	30,087,115	Costs associated with salaries and benefits for 357 full-time equivalent (FTE) positions.
583	OTHER PERSONAL SERVICES		3,405,043		6,829,267	10,234,310	Provides funding for the services rendered by a person who is not filling an established position.
584	EXPENSES		1,577,207	3,952	4,530,098	6,111,257	Costs associated with usual, ordinary, and incidental operating expenditures.
585	OPERATING CAPITAL OUTLAY				195,506	195,506	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
586	ENHANCED WILDLIFE MANAGEMENT			80,576		80,576	This category provides funding for expenditures associated with enhanced wildlife management activities.
587	NUISANCE WILDLIFE CONTROL				147,280	147,280	This category provides funding to manage programs for exotic and nuisance species as well as minimize the impacts to native wildlife and human health and safety.
588	CONTRACTED SERVICES		3,263,124		5,036,385	8,299,509	Costs associated with services rendered through contractual arrangements.
589	RISK MANAGEMENT INSURANCE			3,670	826,647	830,317	This category provides funding for the state self insurance program administered by the Department of Financial Services.
590	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL				89,760	89,760	This category provides funding for expenditures associated with contracts and grants for which 100% reimbursement will be received from the Final Settlement for the Deepwater Horizon oil spill Natural Resource Damage Assessment.
591	DEFERRED-PAYMENT COMMODITY CONTRACTS				325,945	325,945	This category provides funding for deferred-payment commodity contracts.
592	GULF COAST RESTORATION				4,936,962	4,936,962	This category provides funding for expenditures associated with contracts and grants for which 100% reimbursement will be received from the National Fish and Wildlife Foundation/Deepwater Horizon oil spill settlement.
593	RESTORE ACT - DEEPWATER HORIZON SPILL				943,585	943,585	This category provides funding for expenditures associated with contracts and grants for which 100% reimbursement will be received through the RESTORE Act and administered by NOAA, the Treasury, and the Gulf Coast Ecosystem Restoration Council.
594	TRANSFER TO DMS - HR SERVICES		6,552	1,291	153,664	161,507	This category provides funding for the People First human resources contract administered by the Department of Management Services.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
595	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS				565,203	565,203	This category provides funding for expenditures associated with contracts and grants for which 100% reimbursement will be received from the NOAA/Natural Resource Damage Assessment/Deepwater Horizon oil spill.
596	RED TIDE RESEARCH		2,240,000		640,993	2,880,993	This category provides funding for expenditures associated with red tide research, control, mitigation, and education.
597	GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE		3,000,000			3,000,000	This category provides funding for expenditures associated with red tide mitigation and technology.
598	GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM		600,000			600,000	This category provides funding for expenditures associated with the Center for Red Tide Research's competitive grant program.
599	CONTRACT AND GRANT REIMBURSED ACTIVITIES				12,394,577	12,394,577	This category provides funding for contract and grant reimbursement activities.
600	Total Fish Wildlife Research Institute	357.00	15,556,388	344,886	65,983,128	81,884,402	
601	Fish and Wildlife Commission (FWC) Agency Total	2,208.50	72,297,222	118,874,073	243,764,594	434,935,889	
602							
603	Department of Business and Professional Regulation (DBPR)						
604	Executive Direction and Support Services: This entity provides administrative services to the agency including planning and budgeting, accounting, legislative affairs, procurement of goods and services, personnel, legal functions, public relations, property management, mail services, and preparing and/or overseeing internal audits and investigations pursuant to chapters 20, 110, 215, 216, 255, 287, and 760, F.S.						
605	SALARIES AND BENEFITS	175.50	805,478		17,040,416	17,845,894	Costs associated with salaries and benefits for 175.50 full-time equivalent (FTE) positions.
606	OTHER PERSONAL SERVICES				596,213	596,213	Provides funding for the services rendered by a person who is not filling an established position.
607	EXPENSES		51,204		2,395,905	2,447,109	Funding for general operating expenditures, such as postage, travel, rent, etc.
608	OPERATING CAPITAL OUTLAY				12,088	12,088	Costs associated with equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
609	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS				71,273	71,273	Payments to the Division of Administrative Hearings (DOAH) to resolve conflicts between private citizens and organizations and agencies of the state.
610	CONTRACTED SERVICES				499,780	499,780	Costs associated with services rendered through contractual arrangements.
611	CONTRACTED LEGAL SERVICES				500,000	500,000	This special category provides funding for to entities that provide outside legal services.
612	OPERATION OF MOTOR VEHICLES				11,500	11,500	This special category provides funding for fuel and maintenance of vehicles.
613	RISK MANAGEMENT INSURANCE				56,840	56,840	This category provides funding for the state self insurance program administered by the Department of Financial Services.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
614	SALARY INCENTIVE PAYMENTS				7,650	7,650	Provides for salary incentives based on the completion of additional education/training for sworn law enforcement officers (Inspector General Office), as authorized by s. 943.22, F.S.
615	TENANT BROKER COMMISSIONS				90,000	90,000	Pass-through funding that the owner of properties pay the state's broker to negotiate rental rates.
616	LEASE OR LEASE-PURCHASE OF EQUIPMENT				77,506	77,506	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
617	TRANSFER TO DMS - HR SERVICES		2,746		62,446	65,192	This category provides funding for the People First human resources contract administered by the Department of Management Services.
618	Total Exec Dir/Admin Supp	175.50	859,428	0	21,421,617	22,281,045	
619							
620	Information Technology: This service provides support functions related to computer automation, information systems, network operation, application development, and managing the department's Single Licensing system.						
621	SALARIES AND BENEFITS	61.00	158,218		6,245,528	6,403,746	Costs associated with salaries and benefits for 61 full-time equivalent (FTE) positions.
622	OTHER PERSONAL SERVICES				121,570	121,570	Provides funding for the services rendered by a person who is not filling an established position.
623	EXPENSES		5,939		1,933,556	1,939,495	Funding for general operating expenditures, such as postage, travel, rent, etc.
624	OPERATING CAPITAL OUTLAY				100,000	100,000	Costs associated with equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
625	CONTRACTED SERVICES				6,160,911	6,160,911	Costs associated with services rendered through contractual arrangements.
626	FLORIDA BUSINESS INFORMATION PORTAL		119,236			119,236	This special category provides funding for the development, operations, and ongoing maintenance of the Florida Business Information Portal.
627	OPERATION OF MOTOR VEHICLES				3,000	3,000	This special category provides funding for fuel and maintenance of vehicles.
628	RISK MANAGEMENT INSURANCE				20,147	20,147	This category provides funding for the state self insurance program administered by the Department of Financial Services.
629	LEASE OR LEASE-PURCHASE OF EQUIPMENT				4,001	4,001	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
630	TRANSFER TO DMS - HR SERVICES		238		19,660	19,898	This category provides funding for the People First human resources contract administered by the Department of Management Services.
631	NORTHWEST REGIONAL DATA CENTER (NWRDC)				2,050,980	2,050,980	This special category is used for the payment to the Northwest Regional Data Center for IT related services.
632	Total IT	61.00	283,631	0	16,659,353	16,942,984	
633							
634	Call Center and License Processing: This service provides a single point of contact for the public with the agency. The call center and computerized licensing system provides an efficient and a customer-centered array of services. This service also provides central processing of applications and renewals of licenses for the professions and most of the businesses regulated by the agency. The activities also include the collecting and processing of department revenue.						
635	SALARIES AND BENEFITS	200.50			14,147,865	14,147,865	Costs associated with salaries and benefits for 200.50 full-time equivalent (FTE) positions.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
636	OTHER PERSONAL SERVICES				711,594	711,594	Provides funding for the services rendered by a person who is not filling an established position.
637	EXPENSES				1,483,825	1,483,825	Funding for general operating expenditures, such as postage, travel, rent, etc.
638	OPERATING CAPITAL OUTLAY				6,000	6,000	Costs associated with equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
639	CONTRACTED SERVICES				2,119,000	2,119,000	Costs associated with services rendered through contractual arrangements.
640	RISK MANAGEMENT INSURANCE				71,107	71,107	This category provides funding for the state self insurance program administered by the Department of Financial Services.
641	LEASE OR LEASE-PURCHASE OF EQUIPMENT				22,380	22,380	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
642	TRANSFER TO DMS - HR SERVICES				72,468	72,468	This category provides funding for the People First human resources contract administered by the Department of Management Services.
643	Total Call Ctr & Licensing Processing	200.50	0	0	18,634,239	18,634,239	
644							
645	Professional Regulation Compliance and Enforcement: This service provides compliance processing, investigations, inspections, mediation, and enforcement activities related to eighteen (18) professions. This entity is responsible for the registration of farm labor contractors and the investigation of child labor law violations. In addition, this entity is responsible for establishing and maintaining minimum licensure standards for the eighteen regulated professions, as well as providing administrative support to the professional boards and commissions. Services for the Board of Architects & Interior Design and the Board of Professional Engineers are provided by contracted providers.						
646	SALARIES AND BENEFITS	248.50	270,513		19,772,385	20,042,898	Costs associated with salaries and benefits for 248.50 full-time equivalent (FTE) positions.
647	OTHER PERSONAL SERVICES				803,378	803,378	Provides funding for the services rendered by a person who is not filling an established position.
648	EXPENSES		26,713		3,360,569	3,387,282	Funding for general operating expenditures, such as postage, travel, rent, etc.
649	ACQUISITION OF MOTOR VEHICLES				156,900	156,900	Provides funding for the purchase of motor vehicles.
650	LEGAL SERVICES CONTRACT				960,360	960,360	Provides funding to provide legal support to the professional boards by the Attorney General's Office.
651	TRANSFER TO DEPARTMENT OF HEALTH				282,637	282,637	This category provides for the transfer of funds collected per s. 553.721, F.S., to the Department of Health for supplementing the funding for the program to educate the public concerning the effects of radon gas.
652	UNLICENSED ACTIVITIES				2,306,440	2,306,440	Provides funding to combat, prevent, and publicize the danger of contracting with unlicensed individuals. For the Division of Regulation, expenditures include: printing of educational brochures and signs; travel and temporary employment of investigators and Service of Process. For the Division of Certified Public Accounting, provides funding for employing investigators and related costs, and outreach programs. For the Division of Real Estate, provides for the employment of temporary investigators and related costs, advertising in real estate publications warning about unlicensed practitioners. For the Division of Professions, provides funding to FEMC (Florida Engineers Management Corporation).

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
653	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND				4,500,000	4,500,000	Provides funding for the payment of claims approved by the Construction Industry Licensing Board to individuals who have judgments against licensed construction contractors for monetary damages.
654	CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND				106,579	106,579	Provides funding for payment to individuals who have board approved claims against licensed auctioneers.
655	TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274				425,239	425,239	Provides funding for the Board of Architecture and Interior Design to contract for compliance and enforcement functions with a private provider, in accordance with s. 481 .205(3),F.S.
656	CONTRACTED SERVICES				1,193,838	1,193,838	Costs associated with services rendered through contractual arrangements.
657	FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM				925,000	925,000	The funds are provided to the Florida Building Commission to provide training and outreach to licensed building contractors to ensure the statutes and requirement of the Florida Building Code are understood and compiled with consistently throughout the state.
658	OPERATION OF MOTOR VEHICLES		6,000		201,298	207,298	This special category provides funding for fuel and maintenance of vehicles.
659	RISK MANAGEMENT INSURANCE				183,417	183,417	This category provides funding for the state self insurance program administered by the Department of Financial Services.
660	CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS				200,000	200,000	The Board of Accountancy awards scholarships to minority students seeking degrees in accounting. The scholarships are funded with a portion of the CPA license fee.
661	LEASE OR LEASE-PURCHASE OF EQUIPMENT				60,162	60,162	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
662	TRANSFER TO DMS - HR SERVICES		1,373		102,705	104,078	This category provides funding for the People First human resources contract administered by the Department of Management Services.
663	GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES				2,070,000	2,070,000	This appropriation funds the privatized Florida Engineers Management Corporation.
664	REAL ESTATE RECOVERY FUND				300,000	300,000	Provides funding for payment to individuals who have board approved claims against licensed realtors.
665	Total Pro Reg Comp & Enf	248.50	304,599	0	37,910,907	38,215,506	
666							
667	Florida Athletic Commission: This entity provides for the regulation of professional boxing , kickboxing, and mixed martial arts (pugilistic events) in accordance with law.						
668	SALARIES AND BENEFITS	7.00			734,772	734,772	Costs associated with salaries and benefits for 7 full-time equivalent (FTE) positions.
669	OTHER PERSONAL SERVICES				416,917	416,917	Provides funding for the services rendered by a person who is not filling an established position.
670	EXPENSES				289,734	289,734	Funding for general operating expenditures, such as postage, travel, rent, etc.
671	TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND		221,837			221,837	This special category provides funding from the General Revenue fund to the Florida Athletic Commission in the event trust receipts are not able to cover the commission's costs.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
672	CONTRACTED SERVICES				4,500	4,500	Costs associated with services rendered through contractual arrangements.
673	RISK MANAGEMENT INSURANCE				2,855	2,855	This category provides funding for the state self insurance program administered by the Department of Financial Services.
674	TRANSFER TO DMS - HR SERVICES				4,574	4,574	This category provides funding for the People First human resources contract administered by the Department of Management Services.
675	Total FI Athletic Comm	7.00	221,837	0	1,453,352	1,675,189	
676							
677	Testing and Continuing Education: This service is responsible for developing and administering valid, fair, and reliable examinations and validation and monitoring of required continuing education.						
678	SALARIES AND BENEFITS	38.00			2,632,573	2,632,573	Costs associated with salaries and benefits for 38 full-time equivalent (FTE) positions.
679	EXPENSES				388,196	388,196	Funding for general operating expenditures, such as postage, travel, rent, etc.
680	EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION				1,702,420	1,702,420	Provides budget for: the hiring of exam proctors for numerous examinations throughout the year. consulting services for exam development and continuing education provider and course review, national testing contracts, exam site rentals and seasonal OPS staff for exam services.
681	CONTRACTED SERVICES				6,000	6,000	Costs associated with services rendered through contractual arrangements.
682	RISK MANAGEMENT INSURANCE				14,594	14,594	This category provides funding for the state self insurance program administered by the Department of Financial Services.
683	LEASE OR LEASE-PURCHASE OF EQUIPMENT				5,211	5,211	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
684	TRANSFER TO DMS - HR SERVICES				13,359	13,359	This category provides funding for the People First human resources contract administered by the Department of Management Services.
685	Total Testing & Cont Ed	38.00	0	0	4,762,353	4,762,353	
686							
687	Farm and Child Labor Regulation: The Farm and Child Labor programs are two separate areas regulated by the Division of Regulation. The Farm Labor Program promotes and ensures compliance with Farm Labor laws, rules, and standards, through a program of Education, Licensure, and Enforcement initiatives pursuant to law. The Child Labor Program enforces the child labor laws, which are designed to protect the health, education and welfare of Florida's working minors in the workplace and to safeguard their education.						
688	SALARIES AND BENEFITS	30.00			2,112,070	2,112,070	Costs associated with salaries and benefits for 30 full-time equivalent (FTE) positions.
689	EXPENSES				174,517	174,517	Funding for general operating expenditures, such as postage, travel, rent, etc.
690	ACQUISITION OF MOTOR VEHICLES				50,000	50,000	Provides funding for the purchase of motor vehicles.
691	CONTRACTED SERVICES				9,090	9,090	Costs associated with services rendered through contractual arrangements.
692	OPERATION OF MOTOR VEHICLES				69,400	69,400	This special category provides funding for fuel and maintenance of vehicles.
693	RISK MANAGEMENT INSURANCE				5,630	5,630	This category provides funding for the state self insurance program administered by the Department of Financial Services.
694	LEASE OR LEASE-PURCHASE OF EQUIPMENT				5,648	5,648	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
695	TRANSFER TO DMS - HR SERVICES				9,787	9,787	This category provides funding for the People First human resources contract administered by the Department of Management Services.
696	Total Farm & Child Labor Regulation	30.00	0	0	2,436,142	2,436,142	
697							
698	The Division of Drugs, Devices and Cosmetics: Safeguards the health, safety, and welfare of consumers from injury due to the use of adulterated, contaminated, misbranded drugs, drug ingredients, medical gases, and cosmetics by administering the provisions of the Florida Drug and Cosmetic Act (ch. 499, F.S.).						
699	SALARIES AND BENEFITS	28.50			2,898,243	2,898,243	Costs associated with salaries and benefits for 28.50 full-time equivalent (FTE) positions.
700	EXPENSES				429,912	429,912	Funding for general operating expenditures, such as postage, travel, rent, etc.
701	ACQUISITION OF MOTOR VEHICLES				28,000	28,000	Provides funding for the purchase of motor vehicles.
702	TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND		320,000			320,000	This special category provides funding from the General Revenue fund to the Division of Drugs, Devices, and Cosmetics in the event trust receipts are not able to cover the division's costs.
703	CONTRACTED SERVICES				45,300	45,300	Costs associated with services rendered through contractual arrangements.
704	OPERATION OF MOTOR VEHICLES				35,938	35,938	This special category provides funding for fuel and maintenance of vehicles.
705	RISK MANAGEMENT INSURANCE				44,733	44,733	This category provides funding for the state self insurance program administered by the Department of Financial Services.
706	LEASE OR LEASE-PURCHASE OF EQUIPMENT				8,900	8,900	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
707	TRANSFER TO DMS - HR SERVICES				12,245	12,245	This category provides funding for the People First human resources contract administered by the Department of Management Services.
708	Total Div of Drugs, Devices and Cosmetics	28.50	320,000	0	3,503,271	3,823,271	
709							
710	Hotels and Restaurants Compliance and Enforcement: This entity inspects, regulates, and licenses public lodging, food service establishments and elevators in accordance with law.						
711	SALARIES AND BENEFITS	360.00			27,006,985	27,006,985	Costs associated with salaries and benefits for 360 full-time equivalent (FTE) positions.
712	OTHER PERSONAL SERVICES				37,003	37,003	Provides funding for the services rendered by a person who is not filling an established position.
713	EXPENSES				2,067,887	2,067,887	Funding for general operating expenditures, such as postage, travel, rent, etc.
714	ACQUISITION OF MOTOR VEHICLES				908,001	908,001	Provides funding for the purchase of motor vehicles.
715	TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES				864,762	864,762	Funding transferred to the Department of Health for investigation and lab work relating to suspected and confirmed foodborne illness outbreaks in licensed food service establishments pursuant to an interagency agreement (s. 509.251, F.S.).
716	GRANTS AND AIDS - SCHOOL-TO-CAREER				1,017,782	1,017,782	This category is utilized to fund programs for students seeking careers in the hospitality industry as provided for in section 509.302, F.S.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
717	CONTRACTED SERVICES				60,509	60,509	Costs associated with services rendered through contractual arrangements.
718	OPERATION OF MOTOR VEHICLES				741,141	741,141	This special category provides funding for fuel and maintenance of vehicles.
719	RISK MANAGEMENT INSURANCE				618,537	618,537	This category provides funding for the state self insurance program administered by the Department of Financial Services.
720	LEASE OR LEASE-PURCHASE OF EQUIPMENT				30,000	30,000	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
721	TRANSFER TO DMS - HR SERVICES				118,854	118,854	This category provides funding for the People First human resources contract administered by the Department of Management Services.
722	Total Hotels & Restaurants Comp & Enforcement	360.00	0	0	33,471,461	33,471,461	
723							
724	Alcoholic Beverages and Tobacco Compliance and Enforcement: This entity provides for the investigation and enforcement of beverage and tobacco laws pursuant to law.						
725	SALARIES AND BENEFITS	186.75			17,514,585	17,514,585	Costs associated with salaries and benefits for 186.75 full-time equivalent (FTE) positions.
726	OTHER PERSONAL SERVICES				7,335	7,335	Provides funding for the services rendered by a person who is not filling an established position.
727	EXPENSES				1,873,416	1,873,416	Funding for general operating expenditures, such as postage, travel, rent, etc.
728	ACQUISITION OF MOTOR VEHICLES				470,700	470,700	Provides funding for the purchase of motor vehicles.
729	CONTRACTED SERVICES				42,044	42,044	Costs associated with services rendered through contractual arrangements.
730	OPERATION AND MAINTENANCE OF PATROL VEHICLES				896,017	896,017	Provides for fuel, oil, repairs and maintenance of law enforcement vehicles.
731	RISK MANAGEMENT INSURANCE				1,331,617	1,331,617	This category provides funding for the state self insurance program administered by the Department of Financial Services.
732	SALARY INCENTIVE PAYMENTS				172,846	172,846	Provides for salary increases based on the completion of additional education/training for sworn law enforcement officers.
733	TRANSFER FOR CONTRACTED DISPATCH SERVICES				140,000	140,000	Provides for critical 24-hour telecommunications dispatch services during emergency situations and routine duty of sworn law enforcement officers through the Department of Highway Safety and Motor Vehicles.
734	LEASE OR LEASE-PURCHASE OF EQUIPMENT				28,219	28,219	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
735	TRANSFER TO DMS - HR SERVICES				63,060	63,060	This category provides funding for the People First human resources contract administered by the Department of Management Services.
736	Total Alcoholic Bev & Tobacco Compliance & Enforcement	186.75	0	0	22,539,839	22,539,839	
737							
738	Alcoholic Beverages and Tobacco Standards and Licensure: This entity issues all alcoholic beverage licenses and cigarette or other tobacco product permits laws pursuant to law.						
739	SALARIES AND BENEFITS	59.50			4,848,992	4,848,992	Costs associated with salaries and benefits for 59.50 full-time equivalent (FTE) positions.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
740	OTHER PERSONAL SERVICES				182,876	182,876	Provides funding for the services rendered by a person who is not filling an established position.
741	EXPENSES				587,163	587,163	Funding for general operating expenditures, such as postage, travel, rent, etc.
742	OPERATING CAPITAL OUTLAY				5,000	5,000	Costs associated with equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
743	CONTRACTED SERVICES				12,733	12,733	Costs associated with services rendered through contractual arrangements.
744	RISK MANAGEMENT INSURANCE				13,697	13,697	This category provides funding for the state self insurance program administered by the Department of Financial Services.
745	LEASE OR LEASE-PURCHASE OF EQUIPMENT				12,229	12,229	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
746	TRANSFER TO DMS - HR SERVICES				21,690	21,690	This category provides funding for the People First human resources contract administered by the Department of Management Services.
747	Total Alcoholic Beverages and Tobacco Standards and Licensure	59.50	0	0	5,684,380	5,684,380	
748							
749	Alcoholic Beverages and Tobacco Tax Collection: This entity reviews product movement reports, collects alcoholic beverage and cigarette taxes, conducts tax and compliance audits, and assists excise/surcharge taxpayers with instructions and forms pursuant to law.						
750	SALARIES AND BENEFITS	82.00			7,009,037	7,009,037	Costs associated with salaries and benefits for 82 full-time equivalent (FTE) positions.
751	OTHER PERSONAL SERVICES				22,819	22,819	Provides funding for the services rendered by a person who is not filling an established position.
752	EXPENSES				681,731	681,731	Funding for general operating expenditures, such as postage, travel, rent, etc.
753	CONTRACTED SERVICES				13,680	13,680	Costs associated with services rendered through contractual arrangements.
754	CIGARETTE TAX STAMPS				866,505	866,505	Section 210.06, F.S., requires a tax stamp be applied to all cigarette packages intended for sale or distribution to consumers in Florida. This category provides for the funding of the contract for the printing of tax stamps. The vendor also provides tax stamps to approximately 40 other states.
755	RISK MANAGEMENT INSURANCE				13,515	13,515	This category provides funding for the state self insurance program administered by the Department of Financial Services.
756	LEASE OR LEASE-PURCHASE OF EQUIPMENT				12,998	12,998	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
757	TRANSFER TO DMS - HR SERVICES				29,838	29,838	This category provides funding for the People First human resources contract administered by the Department of Management Services.
758	NORTHWEST REGIONAL DATA CENTER (NWRDC)				18,944	18,944	This special category is used for the payment to the Northwest Regional Data Center for IT related services.
759	Total Alcoholic Beverages and Tobacco Tax Collection	82.00	0	0	8,669,067	8,669,067	

760

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
761	Florida Condominiums, Timeshares, and Mobile Homes Compliance and Enforcement: This entity provides education, investigative activities, and mediation/arbitration services relating to condominiums and cooperatives, mobile homes, timeshares, subdivided lands, and yacht and ship brokers and salespersons pursuant to law.						
762	SALARIES AND BENEFITS	171.00	3,935,529		8,884,260	12,819,789	Costs associated with salaries and benefits for 171 full-time equivalent (FTE) positions.
763	OTHER PERSONAL SERVICES				37,404	37,404	Provides funding for the services rendered by a person who is not filling an established position.
764	EXPENSES		745,081		1,235,229	1,980,310	Funding for general operating expenditures, such as postage, travel, rent, etc.
765	CONTRACTED SERVICES		362,646		578,434	941,080	Costs associated with services rendered through contractual arrangements.
766	OPERATION OF MOTOR VEHICLES		90,000			90,000	This special category provides funding for fuel and maintenance of vehicles.
767	RISK MANAGEMENT INSURANCE				53,615	53,615	This category provides funding for the state self insurance program administered by the Department of Financial Services.
768	LEASE OR LEASE-PURCHASE OF EQUIPMENT				11,856	11,856	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
769	TRANSFER TO DMS - HR SERVICES		18,193		41,604	59,797	This category provides funding for the People First human resources contract administered by the Department of Management Services.
770	Total Florida Condominiums, Timeshares, and Mobile Homes Compliance and Enforcement	171.00	5,151,449	0	10,842,402	15,993,851	
771	BUSINESS AND PROFESSIONAL REGULATION TOTAL	1,648.25	7,140,944	0	187,988,383	195,129,327	
772							
773	Florida Gaming Control Commission (FGCC)						
774	Executive Direction and Support Services: This entity provides policy, direction, financial management, human resources, purchasing, records and safety, loss control and securities/property management, inspector general, legal, legislative, communications, information technology services, planning and budgeting, and mail services for the FGCC.						
775	SALARIES AND BENEFITS	69.00			8,216,592	8,216,592	Costs associated with salaries and benefits for 69 full-time equivalent (FTE) positions.
776	OTHER PERSONAL SERVICES				50,000	50,000	Provides funding for the services rendered by a person who is not filling an established position.
777	EXPENSES				1,992,286	1,992,286	Funding for general operating expenditures, such as postage, travel, rent, etc.
778	OPERATING CAPITAL OUTLAY				10,000	10,000	Costs associated with equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
779	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS				16,198	16,198	Payments to the Division of Administrative Hearings (DOAH) to resolve conflicts between private citizens and organizations and agencies of the state.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
780	TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS				338,100	338,100	This special category provides for the transfer of funds to the State Attorney's Office (Broward County) for the purpose of investigating and prosecuting offenses associated with gaming operations.
781	CONTRACTED SERVICES				458,961	458,961	Costs associated with services rendered through contractual arrangements.
782	CLOUD COMPUTING SERVICES				295,000	295,000	This category provides funding to contract with a third-party Cloud Services provider for application and infrastructure resources, without having to purchase or maintain hardware and software.
783	CONTRACTED LEGAL SERVICES				500,000	500,000	This special category provides funding for the payment of outside legal services contracted by the department.
784	OPERATION OF MOTOR VEHICLES				3,000	3,000	This special category provides funding for fuel and maintenance of vehicles.
785	RISK MANAGEMENT INSURANCE				12,186	12,186	This category provides funding for the state self insurance program administered by the Department of Financial Services.
786	LEASE OR LEASE-PURCHASE OF EQUIPMENT				16,000	16,000	This special category provides funding for the lease or lease-purchase of equipment that may be required by the commission.
787	TRANSFER TO DMS - HR SERVICES				20,239	20,239	This category provides funding for the People First human resources contract administered by the Department of Management Services.
788	TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES				498,000	498,000	This special category provides funding for information technology services provided by the Department of Business and Professional Regulation (DBPR) for the use and support of Versa Reg, Onbase.
789	Total Executive Direction/Support Svc	69.00	0	0	12,426,562	12,426,562	
790							
791	Gaming Enforcement: This entity provides for the enforcement of criminal gambling prohibitions as outlined in chs. 849, 550, and 551, F.S.						
792	SALARIES AND BENEFITS	29.00			3,538,348	3,538,348	Costs associated with salaries and benefits for 29 full-time equivalent (FTE) positions.
793	EXPENSES				726,440	726,440	Funding for general operating expenditures, such as postage, travel, rent, etc.
794	CONTRACTED SERVICES				103,000	103,000	Costs associated with services rendered through contractual arrangements.
795	OPERATION AND MAINTENANCE OF PATROL VEHICLES				45,000	45,000	This special category provides funding for fuel and maintenance of patrol vehicles.
796	OPERATION OF MOTOR VEHICLES				20,000	20,000	This special category provides funding for fuel and maintenance of vehicles.
797	RISK MANAGEMENT INSURANCE				5,494	5,494	This category provides funding for the state self insurance program administered by the Department of Financial Services.
798	SALARY INCENTIVE PAYMENTS				21,600	21,600	Provides for salary increases based on the completion of additional education/training for sworn law enforcement officers.
799	LEASE OR LEASE-PURCHASE OF EQUIPMENT				6,000	6,000	This special category provides funding for the lease or lease-purchase of equipment that may be required by the commission.
800	TRANSFER TO DMS - HR SERVICES				8,719	8,719	This category provides funding for the People First human resources contract administered by the Department of Management Services.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
801	Total Gaming Enforcement	29.00	0	0	4,474,601	4,474,601	
802							
803	Pari-Mutual Wagering: This entity provides for the enforcement of laws and rules applicable to the Pari-Mutuel Industry in accordance with law.						
804	SALARIES AND BENEFITS	49.00			4,076,570	4,076,570	Costs associated with salaries and benefits for 49 full-time equivalent (FTE) positions.
805	OTHER PERSONAL SERVICES				1,411,487	1,411,487	Provides funding for the services rendered by a person who is not filling an established position.
806	EXPENSES				586,247	586,247	Funding for general operating expenditures, such as postage, travel, rent, etc.
807	OPERATING CAPITAL OUTLAY				13,032	13,032	Costs associated with equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
808	ACQUISITION OF MOTOR VEHICLES				55,002	55,002	Provides funding for the purchase of motor vehicles.
809	CONTRACTED SERVICES				177,317	177,317	Costs associated with services rendered through contractual arrangements.
810	OPERATION OF MOTOR VEHICLES				62,000	62,000	This special category provides funding for fuel and maintenance of vehicles.
811	RISK MANAGEMENT INSURANCE				57,551	57,551	This category provides funding for the state self insurance program administered by the Department of Financial Services.
812	LEASE OR LEASE-PURCHASE OF EQUIPMENT				10,063	10,063	This special category provides funding for the lease or lease-purchase of equipment that may be required by the commission.
813	PARI-MUTUEL LABORATORY CONTRACTED SERVICES				1,916,000	1,916,000	Contractual service with the University of Florida, School of Veterinary Medicine to provide laboratory analysis of urine and blood samples that are collected at race tracks in order to identify the use of prohibited substances in racing animals.
814	TRANSFER TO DMS - HR SERVICES				29,626	29,626	This category provides funding for the People First human resources contract administered by the Department of Management Services.
815	CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM				296,476	296,476	Provides the central accounting, revenue and compliance audit systems for all wagering activity in Florida through a renewable contract with Accenture.
816	Total Pari-Mutual Wagering	49.00	0	0	8,691,371	8,691,371	
817							
818	Slot Machine Regulation: This entity licenses each person connected with the slot facility. In addition, it oversees the day-to-day slot operations to ensure compliance with the law, while accounting for and safeguarding slot related state revenues.						
819	SALARIES AND BENEFITS	51.00			3,992,064	3,992,064	Costs associated with salaries and benefits for 51 full-time equivalent (FTE) positions.
820	OTHER PERSONAL SERVICES				42,432	42,432	Provides funding for the services rendered by a person who is not filling an established position.
821	EXPENSES				283,141	283,141	Funding for general operating expenditures, such as postage, travel, rent, etc.
822	OPERATING CAPITAL OUTLAY				10,863	10,863	Costs associated with equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
823	ACQUISITION OF MOTOR VEHICLES				55,000	55,000	Provides funding for the purchase of motor vehicles.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
824	COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT				2,000,000	2,000,000	The department contracts with the Florida Council on Compulsive Gambling, Inc., for services to assist individuals with gambling addiction. The category is funded through fees paid by Slot Machine licensees.
825	CONTRACTED SERVICES				12,000	12,000	Costs associated with services rendered through contractual arrangements.
826	OPERATION OF MOTOR VEHICLES				25,743	25,743	This special category provides funding for fuel and maintenance of vehicles.
827	RISK MANAGEMENT INSURANCE				11,703	11,703	This category provides funding for the state self insurance program administered by the Department of Financial Services.
828	LEASE OR LEASE-PURCHASE OF EQUIPMENT				2,848	2,848	This special category provides funding for the lease or lease-purchase of equipment that may be required by the commission.
829	TRANSFER TO DMS - HR SERVICES				13,823	13,823	This category provides funding for the People First human resources contract administered by the Department of Management Services.
830	Total Slot Machine Regulation	51.00	0	0	6,449,617	6,449,617	
831	GAMING ENFORCEMENT PROGRAM TOTAL	198.00	0	0	32,042,151	32,042,151	
832							
833	Department of Financial Services (DFS)						
834	Executive Direction / Support Services: Provides overall direction for the department's constitutional, statutory and administrative responsibilities and includes the Inspector General. Executive Direction and Support Services includes the following: Chief of Staff, Legislative Affairs, Cabinet Affairs, Communications, Finance and Budget, and the Division of Administration.						
835	SALARIES AND BENEFITS	133.00	338,505		13,024,205	13,362,710	Costs associated with salaries and benefits for 133 full-time equivalent (FTE) positions.
836	OTHER PERSONAL SERVICES				113,333	113,333	Provides funding for the services rendered by a person who is not filling an established position.
837	EXPENSES		19,107		1,343,766	1,362,873	Funding for general operating expenditures, such as postage, travel, rent, etc.
838	ACQUISITION OF MOTOR VEHICLES				1,240,217	1,240,217	This special category provides funding for the purchase of motor vehicles for the department.
839	CONTRACTED SERVICES				427,325	427,325	Costs associated with services rendered through contractual arrangements.
840	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				249,600	249,600	Provides funding for the replacement of the FLAIR system (FL PALM).
841	OPERATION OF MOTOR VEHICLES				5,500	5,500	This special category provides funding for fuel and maintenance of vehicles.
842	RISK MANAGEMENT INSURANCE				60,107	60,107	This category provides funding for the state self insurance program administered by the Department of Financial Services.
843	TENANT BROKER COMMISSIONS				125,000	125,000	Pass-through funding that the owner of properties pay the state's broker to negotiate rental rates.
844	LEASE OR LEASE-PURCHASE OF EQUIPMENT				134,268	134,268	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
845	TRANSFER TO DMS - HR SERVICES		1,053		48,255	49,308	This category provides funding for the People First human resources contract administered by the Department of Management Services.
846	Total Executive Direction/Support Services	133.00	358,665	0	16,771,576	17,130,241	
847							
848	Legal Services: The Office of the General Counsel (OGC) assists agency staff in drafting new legislation or amendments to existing statutes, preparing and promulgating administrative rules, and preparing other legal and related documents. The OGC is responsible for drafting and reviewing legal documents, construing law, conducting litigation in judicial and administrative forums, and advising the Chief Financial Officer (CFO) and program staff on a variety of legal matters pertinent to their constitutional and statutory responsibilities. The OGC responds to legal inquiries from external customers. The CFO, through the OGC, serves as the statutory Registered Agent for service of process for all authorized insurers in Florida. The OGC is also the centralized depository for receipt of all legal process served on the agency, agency head, and agency employees, as well as the Office of Insurance Regulation (OIR), the OIR Commissioner, and OIR employees.						
849	SALARIES AND BENEFITS	89.00			9,094,671	9,094,671	Costs associated with salaries and benefits for 89 full-time equivalent (FTE) positions.
850	OTHER PERSONAL SERVICES				290,147	290,147	Provides funding for the services rendered by a person who is not filling an established position.
851	EXPENSES				717,375	717,375	Funding for general operating expenditures, such as postage, travel, rent, etc.
852	OPERATING CAPITAL OUTLAY				1,000	1,000	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
853	ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE				175,000	175,000	This special category provides funding for the electronic banking fees charged for online credit card services. These fees were previously paid from the contracted services category.
854	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS				168,463	168,463	Payments to the Division of Administrative Hearings (DOAH) to resolve conflicts between private citizens and organizations and agencies of the state.
855	CONTRACTED SERVICES				253,306	253,306	Costs associated with services rendered through contractual arrangements.
856	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				7,920,000	7,920,000	Provides funding for the replacement of the statewide accounting information resource (FLAIR) system (FL PALM).
857	RISK MANAGEMENT INSURANCE				135,169	135,169	This category provides funding for the state self insurance program administered by the Department of Financial Services.
858	LEASE OR LEASE-PURCHASE OF EQUIPMENT				17,361	17,361	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
859	TRANSFER TO DMS - HR SERVICES				27,888	27,888	This category provides funding for the People First human resources contract administered by the Department of Management Services.
860	Total Legal Services	89.00	0	0	18,800,380	18,800,380	
861							
862	Information Technology: This service plans, manages, and operates the information technology (IT) resources for the Department of Financial Services (DFS) and the Financial Services Commission (Office of Financial Regulation (OFR) and Office of Insurance Regulation (OIR)). The IT services, resources, and information provided by the Office of Information Technology are critical for DFS, OFR, and OIR to achieve their missions and for efficient and effective management of their operations.						

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
863	SALARIES AND BENEFITS	109.00			12,139,950	12,139,950	Costs associated with salaries and benefits for 109 full-time equivalent (FTE) positions.
864	OTHER PERSONAL SERVICES				101,479	101,479	Provides funding for the services rendered by a person who is not filling an established position.
865	EXPENSES				5,770,367	5,770,367	Funding for general operating expenditures, such as postage, travel, rent, etc.
866	OPERATING CAPITAL OUTLAY				369,620	369,620	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
867	CONTRACTED SERVICES		175,000		9,487,199	9,662,199	Costs associated with services rendered through contractual arrangements.
868	OPERATION OF MOTOR VEHICLES				2,900	2,900	This special category provides funding for fuel and maintenance of vehicles.
869	RISK MANAGEMENT INSURANCE				72,187	72,187	This category provides funding for the state self insurance program administered by the Department of Financial Services.
870	DEFERRED-PAYMENT COMMODITY CONTRACTS				184,076	184,076	This special category provides funding for purchases that are funded through financing agreements.
871	LEASE OR LEASE-PURCHASE OF EQUIPMENT				9,275	9,275	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
872	TRANSFER TO DMS - HR SERVICES				43,837	43,837	This category provides funding for the People First human resources contract administered by the Department of Management Services.
873	Total Information Technology	109.00	175,000	0	28,180,890	28,355,890	
874							
875	Consumer Advocate: This service represents the general public of the state before the Department of Financial Services and the Office of Insurance Regulation.						
876	SALARIES AND BENEFITS	6.00			843,598	843,598	Costs associated with salaries and benefits for 6 full-time equivalent (FTE) positions.
877	OTHER PERSONAL SERVICES				66,357	66,357	Provides funding for the services rendered by a person who is not filling an established position.
878	EXPENSES				78,726	78,726	Funding for general operating expenditures, such as postage, travel, rent, etc.
879	CONTRACTED SERVICES				45,471	45,471	Costs associated with services rendered through contractual arrangements.
880	RISK MANAGEMENT INSURANCE				4,130	4,130	This category provides funding for the state self insurance program administered by the Department of Financial Services.
881	LEASE OR LEASE-PURCHASE OF EQUIPMENT				1,888	1,888	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
882	TRANSFER TO DMS - HR SERVICES				2,076	2,076	This category provides funding for the People First human resources contract administered by the Department of Management Services.
883	Total Consumer Advocate	6.00	0	0	1,042,246	1,042,246	
884							
885	Info Technology - FLAIR: This service provides for the day-to-day operations of the State of Florida's accounting system. The Florida Information Resource System (FLAIR) is the statewide accounting system which is used by state agencies.						
886	SALARIES AND BENEFITS	71.00	6,169,401		1,135,309	7,304,710	Costs associated with salaries and benefits for 71 full-time equivalent (FTE) positions.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
887	OTHER PERSONAL SERVICES		5,621			5,621	Provides funding for the services rendered by a person who is not filling an established position.
888	EXPENSES		1,198,941		335,050	1,533,991	Funding for general operating expenditures, such as postage, travel, rent, etc.
889	OPERATING CAPITAL OUTLAY		104,880			104,880	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
890	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE		900,956		4,351,294	5,252,250	Provides funding for the operation and maintenance of the financial and accounting (FLAIR) system.
891	CONTRACTED SERVICES		3,123,077		1,663,606	4,786,683	Costs associated with services rendered through contractual arrangements.
892	DEFERRED-PAYMENT COMMODITY CONTRACTS		85,914		525,964	611,878	This special category provides funding for purchases that are funded through financing agreements.
893	LEASE OR LEASE-PURCHASE OF EQUIPMENT		1,424			1,424	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
894	TRANSFER TO DMS - HR SERVICES		24,327		4,868	29,195	This category provides funding for the People First human resources contract administered by the Department of Management Services.
895	Total Information Technology - FLAIR	71.00	11,614,541	0	8,016,091	19,630,632	
896							
897	Deposit Security: This entity is a centralized deposit location for specialized management, control, and reporting of regulatory collateral deposits. The service includes the administration of the "Florida Security for Pubic Deposits Act".						
898	SALARIES AND BENEFITS	20.00			1,948,210	1,948,210	Costs associated with salaries and benefits for 20 full-time equivalent (FTE) positions.
899	OTHER PERSONAL SERVICES				1,540	1,540	Provides funding for the services rendered by a person who is not filling an established position.
900	EXPENSES				246,896	246,896	Funding for general operating expenditures, such as postage, travel, rent, etc.
901	CONTRACTED SERVICES				95,205	95,205	Costs associated with services rendered through contractual arrangements.
902	LEASE OR LEASE-PURCHASE OF EQUIPMENT				6,616	6,616	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
903	TRANSFER TO DMS - HR SERVICES				6,909	6,909	This category provides funding for the People First human resources contract administered by the Department of Management Services.
904	Total Deposit Security	20.00	0	0	2,305,376	2,305,376	
905							
906	State Funds Mgmt & Investment: This budget entity receives funds, pays warrants and other orders of payment made by the Division of Accounting and Auditing, invests funds and performs cash management services. This service also performs accounting and reporting services related to each of the above functions.						
907	SALARIES AND BENEFITS	26.50			2,575,100	2,575,100	Costs associated with salaries and benefits for 26.5 full-time equivalent (FTE) positions.
908	EXPENSES				335,245	335,245	Funding for general operating expenditures, such as postage, travel, rent, etc.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
909	CONTRACTED SERVICES				1,952,785	1,952,785	Costs associated with services rendered through contractual arrangements.
910	TREASURY INVESTMENT ACCOUNTING SYSTEM				800,000	800,000	Provides funding for the Treasury Investment Accounting System as part of FL PALM.
911	RISK MANAGEMENT INSURANCE				12,675	12,675	This category provides funding for the state self insurance program administered by the Department of Financial Services.
912	LEASE OR LEASE-PURCHASE OF EQUIPMENT				4,000	4,000	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
913	TRANSFER TO DMS - HR SERVICES				8,748	8,748	This category provides funding for the People First human resources contract administered by the Department of Management Services.
914	Total St Funds Mgt & Investment	26.50	0	0	5,688,553	5,688,553	
915	Sup Retirement Plan: This service administers the State of Florida Deferred (457) Compensation Plan. The State Funds Management and Investment Service receives funds, pays warrants and other orders of payment made by the Division of Accounting and Auditing, invests funds and performs cash management services. This service also performs accounting and reporting services related to each of the above functions.						
916	Sup Retirement Plan: This service administers the State of Florida Deferred (457) Compensation Plan. The State Funds Management and Investment Service receives funds, pays warrants and other orders of payment made by the Division of Accounting and Auditing, invests funds and performs cash management services. This service also performs accounting and reporting services related to each of the above functions.						
917	SALARIES AND BENEFITS	13.00			1,034,864	1,034,864	Costs associated with salaries and benefits for 13 full-time equivalent (FTE) positions.
918	OTHER PERSONAL SERVICES				20,637	20,637	Provides funding for the services rendered by a person who is not filling an established position.
919	EXPENSES				107,328	107,328	Funding for general operating expenditures, such as postage, travel, rent, etc.
920	CONTRACTED SERVICES				1,252	1,252	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
921	DEFERRED COMPENSATION ADMINISTRATIVE SERVICES				823,190	823,190	This category provides funding for communication materials, record keeping and compliance services for the Supplemental Retirement Plan. These services are paid for by the investment providers and paid out of this category to comply with Section 112.215(4)(e), F.S.
922	RISK MANAGEMENT INSURANCE				2,386	2,386	This category provides funding for the state self insurance program administered by the Department of Financial Services.
923	LEASE OR LEASE-PURCHASE OF EQUIPMENT				4,405	4,405	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
924	TRANSFER TO DMS - HR SERVICES				3,423	3,423	This category provides funding for the People First human resources contract administered by the Department of Management Services.
925	Total Sup Retirement Plan	13.00	0	0	1,997,485	1,997,485	
926	St Finan Info/St Agy Acctg: This service provides financial management and financial policy as required by the Constitution and Florida Statutes. The department maintains all of the state's financial information in the Florida Accounting Information Resource system (FLAIR) and prepares the State of Florida Comprehensive Annual Financial Report. This service benefits other state agencies, legislators, vendors, capital markets, media providers, and other public and private enterprises needing state financial information relevant to the State of Florida.						
927	St Finan Info/St Agy Acctg: This service provides financial management and financial policy as required by the Constitution and Florida Statutes. The department maintains all of the state's financial information in the Florida Accounting Information Resource system (FLAIR) and prepares the State of Florida Comprehensive Annual Financial Report. This service benefits other state agencies, legislators, vendors, capital markets, media providers, and other public and private enterprises needing state financial information relevant to the State of Florida.						
928	SALARIES AND BENEFITS	154.00	11,661,136		2,915,561	14,576,697	Costs associated with salaries and benefits for 154 full-time equivalent (FTE) positions.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
929	OTHER PERSONAL SERVICES		24,986		24,175	49,161	Provides funding for the services rendered by a person who is not filling an established position.
930	EXPENSES		1,101,972		116,201	1,218,173	Funding for general operating expenditures, such as postage, travel, rent, etc.
931	OPERATING CAPITAL OUTLAY		1,000			1,000	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
932	CONTRACTED SERVICES		1,283,882		1,080,000	2,363,882	Costs associated with services rendered through contractual arrangements.
933	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT				832,000	832,000	Provides funding for the replacement of the statewide accounting information and resource (FLAIR) System (Florida PALM).
934	RISK MANAGEMENT INSURANCE		4,086		27,684	31,770	This category provides funding for the state self insurance program administered by the Department of Financial Services.
935	LEASE OR LEASE-PURCHASE OF EQUIPMENT		5,122		17,055	22,177	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
936	TRANSFER TO DMS - HR SERVICES		43,915		2,934	46,849	This category provides funding for the People First human resources contract administered by the Department of Management Services.
937	TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM				1,250,000	1,250,000	This category provides funds that shall be used by the Prison Industries Corporation for purposes of construction or renovation of its facilities or for the expansion, establishment, management and operation of correctional work programs as authorized under s. 946.523 F.S.
938	FLORIDA CLERKS OF COURT OPERATIONS CORPORATION				2,300,000	2,300,000	This category provides the passthrough funding to the Clerk of Courts based upon the deposits received through fees.
939	Total St Finan Info/St Agy Acctg	154.00	14,126,099	0	8,565,610	22,691,709	

940	Recovery & Return of Unclaimed Property: This entity locates, takes custody of and returns unclaimed property to the rightful owners in accordance with the Florida Disposition of Unclaimed Property Act. The unclaimed property program exists in parallel with the unclaimed property programs in each state, the District of Columbia, Puerto Rico, US Virgin Islands, Guam, Alberta, British Columbia, Quebec, and Kenya. The programs exist in order to identify, collect, store and ultimately return unclaimed assets to the general public, businesses, and governmental units.						
941							
942	SALARIES AND BENEFITS	65.00			5,002,498	5,002,498	Costs associated with salaries and benefits for 65 full-time equivalent (FTE) positions.
943	OTHER PERSONAL SERVICES				577,317	577,317	Provides funding for the services rendered by a person who is not filling an established position.
944	EXPENSES				903,664	903,664	Funding for general operating expenditures, such as postage, travel, rent, etc.
945	OPERATING CAPITAL OUTLAY				7,500	7,500	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
946	CONTRACTED SERVICES				567,269	567,269	Costs associated with services rendered through contractual arrangements.
947	RISK MANAGEMENT INSURANCE				22,904	22,904	This category provides funding for the state self insurance program administered by the Department of Financial Services.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
948	LEASE OR LEASE-PURCHASE OF EQUIPMENT				11,524	11,524	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
949	TRANSFER TO DMS - HR SERVICES				19,849	19,849	This category provides funding for the People First human resources contract administered by the Department of Management Services.
950	Total Recovery & Return of Unclaimed Property	65.00	0	0	7,112,525	7,112,525	
951							
952	Florida PALM: The Florida Planning, Accounting, and Ledger Management (PALM) Project entity is the replacement of the State of Florida's accounting and cash management systems. Its purpose is to implement a statewide financial management solution that enforces standardization, acts as a scalable foundation to evolve as business needs change, and position Florida for future innovation The replacement will reduce the State's risk exposure, improve state and agency decision making, improve the state's financial management capabilities, increase internal controls and will standardize and automate business processes.						
953	SALARIES AND BENEFITS	71.00			10,273,687	10,273,687	Costs associated with salaries and benefits for 71 full-time equivalent (FTE) positions.
954	RISK MANAGEMENT INSURANCE				13,957	13,957	This category provides funding for the state self insurance program administered by the Department of Financial Services.
955	TRANSFER TO DMS - HR SERVICES				24,000	24,000	This category provides funding for the People First human resources contract administered by the Department of Management Services.
956	NORTHWEST REGIONAL DATA CENTER (NWRDC)				112,138	112,138	This category supports the department's technology data applications and storage provided by the state's data center managed by the Northwest Regional Data Center.
957	Total Florida PALM	71.00	0	0	10,423,782	10,423,782	
958							
959	Compliance & Enforcement: This service is responsible for enforcement of all laws and rules relating to the construction of state-owned buildings, the Boiler Safety Act and the licensing and regulation of fire equipment, engineered fire protection systems, construction mining, explosives and fireworks industries. This service is also responsible for promulgation, administration and interpretation of the Florida Fire Prevention Code (the Florida Fire Prevention Code is comprised of uniform and minimum fire safety codes and standards).						
960	SALARIES AND BENEFITS	65.00			5,089,639	5,089,639	Costs associated with salaries and benefits for 65 full-time equivalent (FTE) positions.
961	OTHER PERSONAL SERVICES				18,924	18,924	Provides funding for the services rendered by a person who is not filling an established position.
962	EXPENSES				769,579	769,579	Funding for general operating expenditures, such as postage, travel, rent, etc.
963	ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE				13,200	13,200	This special category provides funding for the electronic banking fees charged for online credit card services utilized by the State Fire Marshal. These fees were previously paid from the contracted services category.
964	CONSTRUCTION MATERIALS MINING ACTIVITIES		601,596			601,596	This special category provides funding to ensure material mining in Florida is conducted in accordance with section 552.30, F.S.
965	CONTRACTED SERVICES				113,305	113,305	Costs associated with services rendered through contractual arrangements.
966	OPERATION OF MOTOR VEHICLES				46,200	46,200	This special category provides funding for fuel and maintenance of vehicles.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
967	SUPPLEMENTAL FIREFIGHTERS COMPENSATION				12,000	12,000	This category provides payments required under law for any person who meets the definition of the term "firefighter". This also requires the firefighter to be certified in compliance and to be employed solely within the fire department of the employing agency or is employed by the division.
968	LEASE OR LEASE-PURCHASE OF EQUIPMENT				14,442	14,442	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
969	TRANSFER TO DMS - HR SERVICES				20,152	20,152	This category provides funding for the People First human resources contract administered by the Department of Management Services.
970	Total Compliance and Enforcement	65.00	601,596	0	6,097,441	6,699,037	
971							
972	Professional Training & Standards: The Bureau of Fire Standards and Training (BFST) is composed of three major sections: Training, Standards, and Firefighter Safety. This service provides for the development and delivery of educational programs leading to certification or competency in a variety of fire service disciplines. The Firefighter Safety Section is responsible for the mandates of the Florida Fire Fighter and Health Act (Sections 633.502-633.536, F.S.) and is tasked with improving firefighter safety and health by reducing the incidence of firefighter accidents, occupational diseases and fatalities. This program provides for analysis of trends, and data relevant to firefighter injury and death, and involves on-site inspections and inquiries into firefighter deaths, accidents and injuries. The Bureau operates the 37-acre Florida State Fire College in Ocala, Florida. The Fire College is a multi-discipline fire and emergency services training center.						
973	SALARIES AND BENEFITS	30.00			2,388,230	2,388,230	Costs associated with salaries and benefits for 30 full-time equivalent (FTE) positions.
974	OTHER PERSONAL SERVICES				404,249	404,249	Provides funding for the services rendered by a person who is not filling an established position.
975	EXPENSES				1,163,308	1,163,308	Funding for general operating expenditures, such as postage, travel, rent, etc.
976	DECONTAMINATION MATCHING GRANT PROGRAM				500,000	500,000	Provides funding for the Florida Firefighter Cancer Decontamination Grant Program. Established under section 633.137, F.S., and Rule 69A-37.503, F.A.C., the grant program provides PPE extractor units, second set of hoods, gloves and earflaps, vehicle exhaust capture systems, other equipment used to mitigate exposure to hazardous, cancer-causing chemicals, supplies used to mitigate exposure to cancer causing chemicals, and educational training to mitigate exposure to same.
977	OPERATING CAPITAL OUTLAY				23,294	23,294	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
978	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM				1,000,000	1,000,000	This category provides grants to volunteer fire departments and combination fire departments to improve firefighter safety and enable such fire departments to provide firefighting, emergency medical and rescue services to their communities. Grant funding is only available for training, PPE, SCBAs and safety related equipment and tools, wildland fire fighting and urban interface protective clothing and equipment and cost share subsidy for AFG apparatus awards. Established by section 633.165, F.S. and Rule 69A-37.502, F.A.C.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
979	ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE				13,200	13,200	This special category provides funding for the electronic banking fees charged for online credit card services utilized by the State Fire Marshal. These fees were previously paid from the contracted services category.
980	CONTRACTED SERVICES				247,765	247,765	Costs associated with services rendered through contractual arrangements.
981	OPERATION OF MOTOR VEHICLES				22,900	22,900	This special category provides funding for fuel and maintenance of vehicles.
982	SUPPLEMENTAL FIREFIGHTERS COMPENSATION				14,500	14,500	This category provides payments required under law for any person who meets the definition of the term "firefighter". This also requires the firefighter to be certified in compliance and to be employed solely within the fire department of the employing agency or is employed by the division.
983	LEASE OR LEASE-PURCHASE OF EQUIPMENT				25,519	25,519	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
984	TRANSFER TO DMS - HR SERVICES				13,048	13,048	This category provides funding for the People First human resources contract administered by the Department of Management Services.
985	STATE FIRE COLLEGE - MAINTENANCE AND REPAIR				475,000	475,000	This category is for the construction, repair and/or renovation of the state-owned Fire College.
986	Total Professional Training & Standards	30.00	0	0	6,291,013	6,291,013	
987							
988	Fire Marshal Administration & Support Services: This service includes the Office of the Director and the Fire Incident Reporting Section. The Office of the Director provides executive direction and support to all areas within the State Fire Marshal Program. Additionally, the Office of the Director manages the activities of Emergency Support Functions 4 and 9 at the State Emergency Operations Center, coordinating statewide fire and search rescue operations during disasters. The Fire Incident Reporting Section compiles fire incident data from fire departments throughout Florida.						
989	SALARIES AND BENEFITS	15.00			1,596,821	1,596,821	Costs associated with salaries and benefits for 15 full-time equivalent (FTE) positions.
990	OTHER PERSONAL SERVICES				182,250	182,250	Provides funding for the services rendered by a person who is not filling an established position.
991	EXPENSES				398,490	398,490	Funding for general operating expenditures, such as postage, travel, rent, etc.
992	CONTRACTED SERVICES				38,189	38,189	Costs associated with services rendered through contractual arrangements.
993	OPERATION OF MOTOR VEHICLES				1,300	1,300	This special category provides funding for fuel and maintenance of vehicles.
994	RISK MANAGEMENT INSURANCE				217,003	217,003	This category provides funding for the state self insurance program administered by the Department of Financial Services.
995	SUPPLEMENTAL FIREFIGHTERS COMPENSATION				4,500	4,500	This category provides payments required under law for any person who meets the definition of the term "firefighter". This also requires the firefighter to be certified in compliance and to be employed solely within the fire department of the employing agency or is employed by the division.
996	LEASE OR LEASE-PURCHASE OF EQUIPMENT				8,485	8,485	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
997	TRANSFER TO DMS - HR SERVICES				7,036	7,036	This category provides funding for the People First human resources contract administered by the Department of Management Services.
998	Total Fire Marshal Administration & Support Services	15.00	0	0	2,454,074	2,454,074	
999							
1000	State Self-Insured Claims Adjustments: This program ensures that participating state agencies are provided quality workers' compensation, general liability, federal civil rights, auto liability, firefighter cancer benefits, and property insurance coverage at reasonable rates by providing self-insurance, purchase of excess insurance as needed for the types of self-insurance coverages provided by the program, claims handling, and technical assistance in managing risk.						
1001	SALARIES AND BENEFITS	116.00			9,798,775	9,798,775	Costs associated with salaries and benefits for 116 full-time equivalent (FTE) positions.
1002	OTHER PERSONAL SERVICES				43,224	43,224	Provides funding for the services rendered by a person who is not filling an established position.
1003	EXPENSES				4,110,286	4,110,286	Funding for general operating expenditures, such as postage, travel, rent, etc.
1004	OPERATING CAPITAL OUTLAY				500	500	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
1005	CONTRACTED SERVICES				5,295,537	5,295,537	Costs associated with services rendered through contractual arrangements.
1006	CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL				6,083,924	6,083,924	This special category provides funding for the payment of legal services provided by the Office of the Attorney General.
1007	CONTRACTED LEGAL SERVICES				31,476,020	31,476,020	This special category provides funding for the payment of outside legal services contracted by the department. Legal services include: Trademark, Patents, Collective Bargaining & Labor Laws, Claims and Civil and Administrative matters.
1008	CONTRACTED MEDICAL SERVICES				21,574,182	21,574,182	This category provides funding for contracts with vendors for case management relating to all things medical including doctors and pharmaceuticals.
1009	EXCESS INSURANCE AND CLAIM SERVICE				14,052,500	14,052,500	The purpose of this special operating category is to pay for the purchase of: excess property or casualty insurance, including premiums for coverage and brokerage services to place such coverage; governmental assessments for operating a self-insurance program or for purchase of excess insurance; administrative costs associated with the claims administration system.
1010	RISK MANAGEMENT INFORMATION CLAIMS SYSTEM				833,530	833,530	This special category provides funding for the ongoing maintenance and operation of the programs information technology system.
1011	RISK MANAGEMENT INSURANCE				55,521	55,521	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1012	LEASE OR LEASE-PURCHASE OF EQUIPMENT				27,831	27,831	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1013	TRANSFER TO DMS - HR SERVICES				34,809	34,809	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1014	Total State Self-Insured Claims Adjustments	116.00	0	0	93,386,639	93,386,639	

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1015							
1016	Insurance Company Rehabilitation and Liquidation: This service is responsible for coordinating and directing the conservation, rehabilitation and liquidation of financially impaired or insolvent insurance companies. The rehabilitation process includes taking control of and protecting the property of the insurer, conducting the business of the insurer, and formulating a rehabilitation plan. The liquidation process includes consolidating and liquidating the insurer assets, identifying and paying claims, distributing assets to claimants and responding to consumer inquiries about the receivership process.						
1017	SALARIES AND BENEFITS	1.00			289,498	289,498	Costs associated with salaries and benefits for 1 full-time equivalent (FTE) position.
1018	OTHER PERSONAL SERVICES				15,166	15,166	Provides funding for the services rendered by a person who is not filling an established position.
1019	EXPENSES				636,329	636,329	Funding for general operating expenditures, such as postage, travel, rent, etc.
1020	CONTRACTED SERVICES				232,517	232,517	Costs associated with services rendered through contractual arrangements.
1021	RISK MANAGEMENT INSURANCE				52,735	52,735	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1022	LEASE OR LEASE-PURCHASE OF EQUIPMENT				39,000	39,000	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1023	TRANSFER TO DMS - HR SERVICES				1,601	1,601	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1024	Total Insurance Company Rehabilitation and Liquidation	1.00	0	0	1,266,846	1,266,846	
1025							
1026	Licensure, Sales/Appointment/Oversight: This service, through the Bureau of Licensing, administers the insurance laws and rules related to insurance representative license qualifications and eligibility, examinations, continuing education and pre-licensing providers and courses. Also, the Bureau of Licensing issues licenses and appointments for all classes of insurance representatives. In addition, this service, through the Bureau of Investigation, investigates complaints received from various sources alleging violations of the Florida Insurance Code by licensees as well as unlicensed persons. Resulting from the complaints, investigations are conducted and administrative actions are taken against licensees and unlicensed persons resulting in fines, probation, suspensions, revocations, cease and desist orders and/or permanent removal from participation in the insurance industry. This service includes the Insurance Agent and Agency Services Director's office which provides direction, oversight and support to all agent and agency licensing and investigative activities.						
1027	SALARIES AND BENEFITS	114.00			9,374,977	9,374,977	Costs associated with salaries and benefits for 114 full-time equivalent (FTE) positions.
1028	OTHER PERSONAL SERVICES				12,463	12,463	Provides funding for the services rendered by a person who is not filling an established position.
1029	EXPENSES				1,113,219	1,113,219	Funding for general operating expenditures, such as postage, travel, rent, etc.
1030	ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE				975,000	975,000	This special category provides funding for the electronic banking fees charged for online credit card services. These fees were previously paid from the contracted services category.
1031	CONTRACTED SERVICES				716,292	716,292	Costs associated with services rendered through contractual arrangements.
1032	OPERATION OF MOTOR VEHICLES				7,400	7,400	This special category provides funding for fuel and maintenance of vehicles.
1033	RISK MANAGEMENT INSURANCE				140,892	140,892	This category provides funding for the state self insurance program administered by the Department of Financial Services.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1034	LEASE OR LEASE-PURCHASE OF EQUIPMENT				21,734	21,734	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1035	TRANSFER TO DMS - HR SERVICES				45,850	45,850	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1036	Total Licensure, Sales/Appointment/Oversight	114.00	0	0	12,407,827	12,407,827	
1037							
1038	Consumer Assistance: This service educates consumers by providing information that assists them in purchasing appropriate insurance and financial products for their needs and provides direct consumer assistance in resolving insurance and financial product problems. Consumers are assisted with insurance and financial product claims, complaints and inquiries. Educational and informative materials are created and posted on the Division's website and specific informative programs are developed and presented at public forums, which provide information on insurance and financial product matters.						
1039	SALARIES AND BENEFITS	114.00			10,050,417	10,050,417	Costs associated with salaries and benefits for 114 full-time equivalent (FTE) positions.
1040	OTHER PERSONAL SERVICES				182,849	182,849	Provides funding for the services rendered by a person who is not filling an established position.
1041	EXPENSES				1,435,386	1,435,386	Funding for general operating expenditures, such as postage, travel, rent, etc.
1042	CONTRACTED SERVICES				4,155,374	4,155,374	Costs associated with services rendered through contractual arrangements.
1043	HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION				309,130	309,130	This category is used to provide assistance to Holocaust survivors in pursuing unpaid Holocaust Era insurance claims, pensions, and other reparations programs.
1044	OPERATION OF MOTOR VEHICLES				1,500	1,500	This special category provides funding for fuel and maintenance of vehicles.
1045	RISK MANAGEMENT INSURANCE				39,262	39,262	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1046	LEASE OR LEASE-PURCHASE OF EQUIPMENT				12,224	12,224	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1047	TRANSFER TO DMS - HR SERVICES				39,286	39,286	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1048	Total Consumer Assistance	114.00	0	0	16,225,428	16,225,428	
1049							
1050	Funeral/Cemetery Services: This service administers the funeral and cemetery laws and rules related to professional licensing qualifications and eligibility, examinations, and continuing education. It also issues licenses to establishments and cemetery companies who provide services to the public. This service administers license issuance and renewal system for 23 different license categories, conducts compliance examinations and inspections, investigates consumer complaints against funeral and cemetery industry establishments, prosecutes disciplinary violations, reviews and approves continuing education providers and courses, and investigates illegal unlicensed activity. The service also provides administrative support to Board of Funeral, Cemetery and Consumer Services.						
1051	SALARIES AND BENEFITS	27.00			2,359,424	2,359,424	Costs associated with salaries and benefits for 27 full-time equivalent (FTE) positions.
1052	OTHER PERSONAL SERVICES				70,016	70,016	Provides funding for the services rendered by a person who is not filling an established position.
1053	EXPENSES				379,559	379,559	Funding for general operating expenditures, such as postage, travel, rent, etc.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1054	ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE				39,100	39,100	This special category provides funding for the electronic banking fees charged for online credit card services. These fees were previously paid from the contracted services category.
1055	CONTRACTED SERVICES				121,549	121,549	Costs associated with services rendered through contractual arrangements.
1056	OPERATION OF MOTOR VEHICLES				8,700	8,700	This special category provides funding for fuel and maintenance of vehicles.
1057	RISK MANAGEMENT INSURANCE				6,122	6,122	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1058	LEASE OR LEASE-PURCHASE OF EQUIPMENT				4,162	4,162	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1059	TRANSFER TO DMS - HR SERVICES				13,624	13,624	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1060	Total Funeral/Cemetery Services	27.00	0	0	3,002,256	3,002,256	
1061							
1062	Workers' Compensation: This service is to actively ensure the self-execution of the workers' compensation system through educating and informing all stakeholders in the system of their rights and responsibilities, compiling and monitoring system data, and holding parties accountable for meeting their obligations.						
1063	SALARIES AND BENEFITS	283.00			23,222,066	23,222,066	Costs associated with salaries and benefits for 283 full-time equivalent (FTE) positions.
1064	OTHER PERSONAL SERVICES				412,883	412,883	Provides funding for the services rendered by a person who is not filling an established position.
1065	EXPENSES				3,578,921	3,578,921	Funding for general operating expenditures, such as postage, travel, rent, etc.
1066	OPERATING CAPITAL OUTLAY				50,021	50,021	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
1067	ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE				188,000	188,000	This special category provides funding for the electronic banking fees charged for online credit card services. These fees were previously paid from the contracted services category.
1068	TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS				1,281,342	1,281,342	This category provides funding to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.
1069	TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH				250,000	250,000	This special category provides funding for the transfer to the University of South Florida for the Occupational Safety Grant Match.
1070	TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD				811,592	811,592	This category provides funding to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh Judicial Circuit for the prosecution of workers' compensation insurance fraud. This category was effective July 1, 2009.
1071	CONTRACTED SERVICES				3,523,149	3,523,149	Costs associated with services rendered through contractual arrangements.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1072	OPERATION OF MOTOR VEHICLES				84,800	84,800	This special category provides funding for fuel and maintenance of vehicles.
1073	PURCHASED CLIENT SERVICES				740,000	740,000	This special category provides funding for vocational rehabilitation services to assist in returning injured workers back to work in the most expeditious manner.
1074	RISK MANAGEMENT INSURANCE				154,736	154,736	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1075	GRANTS AND AIDS - WORKERS' COMPENSATION PREMIUM REIMBURSEMENT FOR STUDENTS				2,000,000	2,000,000	Provides funding for employers, including school districts and Florida College Systems institutions, to apply for reimbursement of the proportionate cost of workers' compensation premium paid during the fiscal year for students participating in work-based learning opportunities in the previous state fiscal year. (Section 446.54, F.S. and Rule 6A-23.0042, F.A.C.)
1076	LEASE OR LEASE-PURCHASE OF EQUIPMENT				64,600	64,600	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1077	TRANSFER TO DMS - HR SERVICES				103,957	103,957	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1078	Total Worker's Compensation	283.00	0	0	36,466,067	36,466,067	
1079							
1080	Fire/Arson Investigation: This service investigates the origin, cause, and circumstances of fires and explosions for the detection and prevention of hazards and crimes against the public including, but not limited to, arson. Investigations include examinations of fire and explosion scenes; taking, storing and tracking evidence, photographing and videotaping scenes and suspects, conducting interviews and interrogations, apprehension of offenders and providing expert testimony assistance with criminal prosecutions. Investigations may also be initiated to determine the cause and circumstances of each theft, illegal use or illegal possession of explosives which occurs within the state. Disposal of illegally possessed or abandoned explosives determined to constitute a hazard to life or property.						
1081	SALARIES AND BENEFITS	136.00			15,050,587	15,050,587	Costs associated with salaries and benefits for 136 full-time equivalent (FTE) positions.
1082	OTHER PERSONAL SERVICES				72,840	72,840	Provides funding for the services rendered by a person who is not filling an established position.
1083	EXPENSES				3,315,892	3,315,892	Funding for general operating expenditures, such as postage, travel, rent, etc.
1084	OPERATING CAPITAL OUTLAY				213,609	213,609	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
1085	CONTRACTED SERVICES				559,124	559,124	Costs associated with services rendered through contractual arrangements.
1086	ON-CALL FEES				446,000	446,000	Funding pays off-duty employees to be on "stand-by" during periods of increased fire danger enabling the division to respond more quickly in times of emergencies.
1087	OPERATION OF MOTOR VEHICLES				232,900	232,900	This special category provides funding for fuel and maintenance of vehicles.
1088	SALARY INCENTIVE PAYMENTS				230,284	230,284	This special category provides salary incentive dollars awarded to full time certified officers for college courses and career development training in accordance with Florida Department of Law Enforcement/Criminal Justice Standards and Training Commission Guidelines and s. 943.22, F.S.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1089	SUPPLEMENTAL FIREFIGHTERS COMPENSATION				8,000	8,000	Provides funding for agencies to receive supplemental education compensation for certain firefighters seeking an associates or bachelor's degree program applicable to fire department duties (e.g., fire science, emergency management, emergency medical services, public safety, business administration, public administration, etc.). (Rule 69A-37, F.A.C.)
1090	LEASE OR LEASE-PURCHASE OF EQUIPMENT				33,817	33,817	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1091	TRANSFER TO DMS - HR SERVICES				42,677	42,677	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1092	Total Fire/Arson Investigation	136.00	0	0	20,205,730	20,205,730	
1093							
1094	Forensic Services: This service provides specialized forensic analyses of evidence from fire, explosion, and related crime scenes. It is the only state laboratory providing fire debris, explosives, and related unknown chemical analyses. Its imaging section provides processing, development, analysis and archiving of film, digital, and video media in support of criminal investigations. Its chemical and imaging services are provided to the Bureau of Fire Arson and Explosion Investigations and external customers including: local police, sheriffs, and fire agencies as well as other state law enforcement entities.						
1095	SALARIES AND BENEFITS	9.00			965,724	965,724	Costs associated with salaries and benefits for 9 full-time equivalent (FTE) positions.
1096	OTHER PERSONAL SERVICES				14,785	14,785	Provides funding for the services rendered by a person who is not filling an established position.
1097	EXPENSES				125,754	125,754	Funding for general operating expenditures, such as postage, travel, rent, etc.
1098	CONTRACTED SERVICES				151,000	151,000	Costs associated with services rendered through contractual arrangements.
1099	LEASE OR LEASE-PURCHASE OF EQUIPMENT				7,200	7,200	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1100	ARSON LAB - MAINTENANCE AND REPAIR				50,000	50,000	This category is for the maintenance, repair and/or renovation of state owned facilities.
1101	Total Forensic Services	9.00	0	0	1,314,463	1,314,463	
1102							
1103	Insurance Fraud: This service has jurisdiction over, and is authorized to investigate, all allegations of insurance fraud and related criminal offenses in Florida. The investigations that are successfully completed are presented for prosecution and may result in a criminal arrest and ultimately final disposition of the case.						
1104	SALARIES AND BENEFITS	213.00			23,001,630	23,001,630	Costs associated with salaries and benefits for 213 full-time equivalent (FTE) positions.
1105	OTHER PERSONAL SERVICES				46,817	46,817	Provides funding for the services rendered by a person who is not filling an established position.
1106	EXPENSES				3,421,758	3,421,758	Funding for general operating expenditures, such as postage, travel, rent, etc.
1107	TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD				2,608,099	2,608,099	Transfers funds to the Justice Administration Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1108	TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD				250,569	250,569	Transfers funds to the Justice Administration Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County.
1109	CONTRACTED SERVICES				807,514	807,514	Costs associated with services rendered through contractual arrangements.
1110	ANTI-FRAUD DATABASE SERVICES				984,000	984,000	Provides funding for a financial crimes anti-fraud database which provides data mining, predictive modeling software, along with real-time information showing possible criminal activity occurring in or connected to Florida. (Verisk)
1111	OPERATION OF MOTOR VEHICLES				200,953	200,953	This special category provides funding for fuel and maintenance of vehicles.
1112	RISK MANAGEMENT INSURANCE				710,818	710,818	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1113	SALARY INCENTIVE PAYMENTS				280,276	280,276	This special category provides salary incentive dollars awarded to full time certified officers for college courses and career development training in accordance with Florida Department of Law Enforcement/Criminal Justice Standards and Training Commission Guidelines and s. 943.22, F.S.
1114	DEFERRED-PAYMENT COMMODITY CONTRACTS				186,000	186,000	This special category provides funding for purchases that are funded through financing agreements.
1115	LEASE OR LEASE-PURCHASE OF EQUIPMENT				47,247	47,247	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1116	TRANSFER TO DMS - HR SERVICES				66,120	66,120	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1117	Total Insurance Fraud	213.00	0	0	32,611,801	32,611,801	
1118							
1119	Fiscal Integrity: This service is a criminal justice agency that conducts investigations into allegations of fraud, waste and abuse of state assets. Investigations include research and analyses of multiple information sources to generate leads regarding potential fraud cases and are conducted both independently and jointly with local, state and federal agencies. The section issues subpoenas, interviews witnesses, takes sworn statements, and executes search warrants, arrest warrants and testifies in legal proceedings						
1120	SALARIES AND BENEFITS	9.00			943,658	943,658	Costs associated with salaries and benefits for 9 full-time equivalent (FTE) positions.
1121	EXPENSES				48,438	48,438	Funding for general operating expenditures, such as postage, travel, rent, etc.
1122	CONTRACTED SERVICES				7,300	7,300	Costs associated with services rendered through contractual arrangements.
1123	OPERATION OF MOTOR VEHICLES				3,100	3,100	This special category provides funding for fuel and maintenance of vehicles.
1124	SALARY INCENTIVE PAYMENTS				8,784	8,784	This special category provides salary incentive dollars awarded to full time certified officers for college courses and career development training in accordance with Florida Department of Law Enforcement/Criminal Justice Standards and Training Commission Guidelines and s. 943.22, F.S.
1125	Total Fiscal Integrity	9.00	0	0	1,011,280	1,011,280	
1126							

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1127	Public Assistance Fraud: This service safeguards the public and businesses in Florida against acts of public assistance fraud and the resulting impact those crimes have by enforcing federal and state criminal laws in relation to eligibility for public assistance						
1128	SALARIES AND BENEFITS	79.00			6,475,752	6,475,752	Costs associated with salaries and benefits for 79 full-time equivalent (FTE) positions.
1129	OTHER PERSONAL SERVICES				699,233	699,233	Provides funding for the services rendered by a person who is not filling an established position.
1130	EXPENSES				880,694	880,694	Funding for general operating expenditures, such as postage, travel, rent, etc.
1131	CONTRACTED SERVICES				189,418	189,418	Costs associated with services rendered through contractual arrangements.
1132	OPERATION OF MOTOR VEHICLES				39,507	39,507	This special category provides funding for fuel and maintenance of vehicles.
1133	RISK MANAGEMENT INSURANCE				38,663	38,663	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1134	LEASE OR LEASE-PURCHASE OF EQUIPMENT				19,900	19,900	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1135	TRANSFER TO DMS - HR SERVICES				42,019	42,019	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1136	OTHER DATA PROCESSING SERVICES				1,000	1,000	This special category provides funding for the Department's other data processing services.
1137	Total Public Assistance Fraud	79.00	0	0	8,386,186	8,386,186	
1138	Total DFS	1,968.50	26,875,901	0	350,031,565	376,907,466	
1139							
1140	Office of Insurance Regulation						
1141	Compliance & Enforcement: This service protects the public through regulatory oversight of insurance company solvency, policy forms and rates, and market investigations performance.						
1142	SALARIES AND BENEFITS	274.00			28,749,063	28,749,063	Costs associated with salaries and benefits for 274 full-time equivalent (FTE) positions.
1143	OTHER PERSONAL SERVICES				1,042,220	1,042,220	Provides funding for the services rendered by a person who is not filling an established position.
1144	EXPENSES				2,377,847	2,377,847	Funding for general operating expenditures, such as postage, travel, rent, etc.
1145	OPERATING CAPITAL OUTLAY				1,000	1,000	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
1146	FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION				2,273,439	2,273,439	Contract with Florida International University for maintenance and service of model.
1147	FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS				3,951,763	3,951,763	This category provides funding for expenses and administrative costs for the property and casualty examinations of insurers per s. 624.320 F.S.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1148	FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS				1,950,000	1,950,000	This category provides funding for expenses and administrative costs for the life and health examinations of insurers per s. 624.320 F.S.
1149	CONTRACTED SERVICES				1,768,016	1,768,016	Costs associated with services rendered through contractual arrangements.
1150	OPERATION OF MOTOR VEHICLES				3,190	3,190	This special category provides funding for fuel and maintenance of vehicles.
1151	RISK MANAGEMENT INSURANCE				82,659	82,659	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1152	LEASE OR LEASE-PURCHASE OF EQUIPMENT				40,989	40,989	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1153	TRANSFER TO DMS - HR SERVICES				96,447	96,447	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1154	Total Compliance & Enforcement	274.00	0	0	42,336,633	42,336,633	
1155							
1156	Executive Direction & Support Services: This service provides overall direction in carrying out the Office of Insurance Regulation's statutory and administrative responsibilities. The Commissioner and support staff provide administrative support, leadership, direction and executive guidance in carrying out the Office's statutory responsibilities.						
1157	SALARIES AND BENEFITS	36.00			4,090,409	4,090,409	Costs associated with salaries and benefits for 36 full-time equivalent (FTE) positions.
1158	EXPENSES				118,543	118,543	Funding for general operating expenditures, such as postage, travel, rent, etc.
1159	CONTRACTED SERVICES				92,710	92,710	Costs associated with services rendered through contractual arrangements.
1160	LEASE OR LEASE-PURCHASE OF EQUIPMENT				6,614	6,614	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1161	TRANSFER TO DMS - HR SERVICES				11,269	11,269	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1162	Total Executive Direction & Support Services	36.00	0	0	4,319,545	4,319,545	
1163	Total OIR	310.00	0	0	46,656,178	46,656,178	
1164							
1165	Office of Financial Regulation						
1166	Safety & Sound Banking System: This service ensures safety and soundness of domestic state chartered financial institutions including state banks, savings banks, associations, trust companies, credit unions, international banking agencies, and representative and administrative offices for the State of Florida. The office reviews and approves/denies new financial institution charter applications and applications affecting existing charters.						
1167	SALARIES AND BENEFITS	94.00			11,100,615	11,100,615	Costs associated with salaries and benefits for 94 full-time equivalent (FTE) positions.
1168	OTHER PERSONAL SERVICES				876,964	876,964	Provides funding for the services rendered by a person who is not filling an established position.
1169	EXPENSES				1,711,752	1,711,752	Funding for general operating expenditures, such as postage, travel, rent, etc.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1170	OPERATING CAPITAL OUTLAY				34,130	34,130	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
1171	CONTRACTED SERVICES				367,012	367,012	Costs associated with services rendered through contractual arrangements.
1172	RISK MANAGEMENT INSURANCE				54,011	54,011	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1173	LEASE OR LEASE-PURCHASE OF EQUIPMENT				28,872	28,872	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1174	TRANSFER TO DMS - HR SERVICES				36,017	36,017	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1175	Total Safety & Sound State Banking System	94.00	0	0	14,209,373	14,209,373	
1176							
1177	Financial Investigations: This service strives to protect securities and finance industry customers and the public by investigating potentially illegal financial activities						
1178	SALARIES AND BENEFITS	42.00			4,287,619	4,287,619	Costs associated with salaries and benefits for 42 full-time equivalent (FTE) positions.
1179	OTHER PERSONAL SERVICES				5,462	5,462	Provides funding for the services rendered by a person who is not filling an established position.
1180	EXPENSES				497,957	497,957	Funding for general operating expenditures, such as postage, travel, rent, etc.
1181	OPERATING CAPITAL OUTLAY				20,600	20,600	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
1182	CONTRACTED SERVICES				36,354	36,354	Costs associated with services rendered through contractual arrangements.
1183	RISK MANAGEMENT INSURANCE				16,839	16,839	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1184	LEASE OR LEASE-PURCHASE OF EQUIPMENT				15,809	15,809	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1185	TRANSFER TO DMS - HR SERVICES				19,487	19,487	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1186	Total Financial Investigations	42.00	0	0	4,900,127	4,900,127	
1187							
1188	Executive Direction & Support Services: The service provides direction, executive guidance, legal and administrative support, promotes economy and efficiency, and prevents and detects fraud and abuse in carrying out the Office's statutory and administrative responsibilities.						
1189	SALARIES AND BENEFITS	55.00			7,258,887	7,258,887	Costs associated with salaries and benefits for 55 full-time equivalent (FTE) positions.
1190	OTHER PERSONAL SERVICES				258,660	258,660	Provides funding for the services rendered by a person who is not filling an established position.
1191	EXPENSES				501,258	501,258	Funding for general operating expenditures, such as postage, travel, rent, etc.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1192	OPERATING CAPITAL OUTLAY				7,000	7,000	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
1193	CONTRACTED SERVICES				61,048	61,048	Costs associated with services rendered through contractual arrangements.
1194	RISK MANAGEMENT INSURANCE				9,736	9,736	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1195	LEASE OR LEASE-PURCHASE OF EQUIPMENT				10,004	10,004	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1196	TRANSFER TO DMS - HR SERVICES				16,294	16,294	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1197	REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION				3,435,807	3,435,807	This category provides funding for the licensing system (REAL).
1198	Total Executive Direction & Support Services	55.00	0	0	11,558,694	11,558,694	

1199

1200	Finance Regulation: This service safeguards Florida's consumers from illegal or improper activity by OFR's regulated entities. Finance Regulation regulates the mortgage lending industry including mortgage brokers and lenders, motor vehicle sellers, retail sellers, home improvement companies, title loan companies, consumer sales finance companies, and small loan companies as well as their branch offices and associated persons.						
1201	SALARIES AND BENEFITS	91.00			9,277,575	9,277,575	Costs associated with salaries and benefits for 91 full-time equivalent (FTE) positions.
1202	OTHER PERSONAL SERVICES				264,069	264,069	Provides funding for the services rendered by a person who is not filling an established position.
1203	EXPENSES				873,379	873,379	Funding for general operating expenditures, such as postage, travel, rent, etc.
1204	OPERATING CAPITAL OUTLAY				35,631	35,631	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
1205	DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT				2,930,000	2,930,000	This category provides funding to support the contract for the Payday Loan Database.
1206	CHECK CASHING TRANSACTION DATABASE CONTRACT				251,000	251,000	This category provides funding to support the contract for the Check Cashing Transaction Database.
1207	CONTRACTED SERVICES				111,565	111,565	Costs associated with services rendered through contractual arrangements.
1208	RISK MANAGEMENT INSURANCE				16,628	16,628	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1209	LEASE OR LEASE-PURCHASE OF EQUIPMENT				34,995	34,995	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1210	TRANSFER TO DMS - HR SERVICES				38,745	38,745	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1211	Total Finance Regulation	91.00	0	0	13,833,587	13,833,587	

1212

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1213	Securities Regulation: This service protects Florida's investing public from illegal securities activity while facilitating capital formation in the State. Securities Regulation regulates registered securities dealers and investment advisers, as well as their branch offices and associated persons and ensures statutory compliance.						
1214	SALARIES AND BENEFITS	74.00			8,228,585	8,228,585	Costs associated with salaries and benefits for 74 full-time equivalent (FTE) positions.
1215	OTHER PERSONAL SERVICES				104,585	104,585	Provides funding for the services rendered by a person who is not filling an established position.
1216	EXPENSES				685,037	685,037	Funding for general operating expenditures, such as postage, travel, rent, etc.
1217	OPERATING CAPITAL OUTLAY				4,566	4,566	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
1218	ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION				200,336	200,336	Provides funding for costs associated with anti-fraud investigations and outreach education efforts.
1219	CONTRACTED SERVICES				349,500	349,500	Costs associated with services rendered through contractual arrangements.
1220	RISK MANAGEMENT INSURANCE				12,696	12,696	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1221	LEASE OR LEASE-PURCHASE OF EQUIPMENT				27,253	27,253	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1222	TRANSFER TO DMS - HR SERVICES				29,207	29,207	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1223	Total Securities Regulation	74.00	0	0	9,641,765	9,641,765	
1224	Total OFR	356.00	0	0	54,143,546	54,143,546	
1225							
1226	Department of Lottery						
1227	Executive Direction: This budget entity provides administrative services to the department including planning and budgeting, accounting, legislative affairs, procurement of goods and services, personnel, legal functions, public relations, property management, mail services, and preparing and/or overseeing internal audits and investigations pursuant to law.						
1228	SALARIES AND BENEFITS	53.00			6,085,665	6,085,665	Costs associated with salaries and benefits for 53 full-time equivalent (FTE) positions.
1229	OTHER PERSONAL SERVICES				167,518	167,518	Provides funding for the services rendered by a person who is not filling an established position.
1230	EXPENSES				3,735,263	3,735,263	Costs associated with usual, ordinary, and incidental operating expenditures.
1231	OPERATING CAPITAL OUTLAY				1,000	1,000	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
1232	ACQUISITION OF MOTOR VEHICLES				442,000	442,000	This special category provides funding for the purchase of motor vehicles for the department.
1233	CONTRACTED SERVICES				1,024,749	1,024,749	Costs associated with services rendered through contractual arrangements.
1234	RISK MANAGEMENT INSURANCE				692,362	692,362	This category provides funding for the state self insurance program administered by the Department of Financial Services.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1235	CONTRACTED LEGAL SERVICES				120,000	120,000	This category provides funding for legal services and attorney expenses under contract with private attorneys.
1236	TENANT BROKER COMMISSIONS				496,385	496,385	Pass-through funding that the owner of properties pay the state's broker to negotiate rental rates.
1237	LEASE OR LEASE-PURCHASE OF EQUIPMENT				12,000	12,000	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1238	TRANSFER TO DMS - HR SERVICES				147,259	147,259	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1239	Total Executive Direction	53.00	0	0	12,924,201	12,924,201	

1240

1241	Games and Operations: The Lottery Games and Operations budget entity provides and maintains the necessary gaming equipment and operating systems; provides customer service support; conducts market research; provides advertising and promotion of Lottery games; ensures the security and integrity of Lottery games; and informs the public of the significance of Lottery funding to Florida's public education system.						
1242	SALARIES AND BENEFITS	387.00			33,729,783	33,729,783	Costs associated with salaries and benefits for 387 full-time equivalent (FTE) positions.
1243	OTHER PERSONAL SERVICES				1,132,794	1,132,794	Provides funding for the services rendered by a person who is not filling an established position.
1244	EXPENSES				5,309,657	5,309,657	Costs associated with usual, ordinary, and incidental operating expenditures.
1245	OPERATING CAPITAL OUTLAY				35,200	35,200	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
1246	CONTRACTED SERVICES				9,920,103	9,920,103	Costs associated with services rendered through contractual arrangements.
1247	INSTANT TICKET PURCHASE				56,167,800	56,167,800	This special category provides funding for contractual payments to the scratch-off games vendor. Service fees are based on ticket sale price and volume.
1248	GAMING SYSTEM CONTRACT				71,158,570	71,158,570	This special category provides funding for up to 3,000 Full Service Vending Machines with functionality to sell terminal tickets and instant tickets.
1249	ADVERTISING AGENCY FEES				2,907,939	2,907,939	This special category provides funding for contract payments to the advertising agencies for the general and Hispanic markets.
1250	PAID ADVERTISING AND PROMOTION				36,312,514	36,312,514	This special category provides funding for both general and Hispanic media and productions costs for advertising placement, draw production, sponsorships, special events, and promotional items used at special events.
1251	RETAILER INCENTIVES				2,325,000	2,325,000	This special category provides funding to reward retailers who demonstrate extra effort with regard to sales of lottery products. Retailers may earn additional compensation by participating in sales promotion programs offered throughout the year.
1252	SALARY INCENTIVE PAYMENTS				22,060	22,060	This special category provides salary incentive dollars awarded to full time certified officers for college courses and career development training in accordance with Florida Department of Law Enforcement/Criminal Justice Standards and Training Commission Guidelines and s. 943.22, F.S.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1253	LEASE OR LEASE-PURCHASE OF EQUIPMENT				163,000	163,000	This category is utilized to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1254	TRANSFER TO DMS - HR SERVICES				10,730	10,730	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1255	NORTHWEST REGIONAL DATA CENTER (NWRDC)				266,257	266,257	This category supports the department's technology data applications and storage provided by the state's data center managed by the Northwest Regional Data Center.
1256	Total Games and Operations	387.00	0	0	219,461,407	219,461,407	
1257	Lottery Total	440.00	0	0	232,385,608	232,385,608	
1258							
1259	Department of Management Services (DMS)						
1260	Executive Direction and Support Services: This entity provides direction and support to the program areas and entities within the department and other entities as required by law. This service provides financial management, personnel, purchasing, internal audit, legal, legislative, communications, project management and performance improvement services, planning and budgeting, print shop, property management, and technology services for the agency. Partial services are provided for two commissions - the Florida Commission on Human Relations and the Public Employees Relations Commission.						
1261	SALARIES AND BENEFITS	115.00	765,670		12,902,381	13,668,051	Costs associated with salaries and benefits for 115 full-time equivalent (FTE) positions.
1262	OTHER PERSONAL SERVICES				120,249	120,249	Provides funding for the services rendered by a person who is not filling an established position.
1263	EXPENSES		325,467		970,563	1,296,030	Funding for general operating expenditures, such as postage, travel, rent, etc.
1264	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS				16,198	16,198	Payments to the Division of Administrative Hearings (DOAH) to resolve conflicts between private citizens and organizations and agencies of the state. The program is billed according to the number of cases as reported by DOAH.
1265	CONTRACTED SERVICES		61,680		297,684	359,364	Costs associated with services rendered through contractual arrangements.
1266	CLOUD COMPUTING SERVICES				104,000	104,000	This category provides funding to contract with a third-party Cloud Services provider for application and infrastructure resources, without having to purchase or maintain hardware and software.
1267	STATEWIDE TRAVEL MANAGEMENT SYSTEM		2,150,000			2,150,000	This special category provides funding for licensing and operations of the Statewide Travel Management System used by state employees to electronically process travel authorizations and reimbursements.
1268	MAIL SERVICES				50,004	50,004	This special category provides funding for vendor payments for the mail services contract.
1269	RISK MANAGEMENT INSURANCE		11,320		24,689	36,009	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1270	CONTRACTED LEGAL SERVICES				1,391,000	1,391,000	This special category provides funding for the payment of outside legal services contracted by the department.
1271	LEASE OR LEASE-PURCHASE OF EQUIPMENT				22,427	22,427	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
1272	TRANSFER TO DMS - HR SERVICES		1,196		39,681	40,877	This category provides funding for the People First human resources contract administered by the Department of Management Services.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1273	NORTHWEST REGIONAL DATA CENTER (NWRDC)		18,515		190,113	208,628	This special category is used for the payment to the Northwest Regional Data Center for IT related services.
1274	Total Executive Direction and Support	115.00	3,333,848	0	16,128,989	19,462,837	
1275	Facilities Management: This entity provides project management oversight of the Fixed Capital Outlay (FCO) and tenant improvement funds appropriated by the Legislature, oversees the operation and maintenance of structures managed by the Department of Management Services (OMS) including the Florida Facilities Pool, maintains the facilities' grounds, administers public and private leasing, and manages parking services for state employees.						
1276	Facilities Management: This entity provides project management oversight of the Fixed Capital Outlay (FCO) and tenant improvement funds appropriated by the Legislature, oversees the operation and maintenance of structures managed by the Department of Management Services (OMS) including the Florida Facilities Pool, maintains the facilities' grounds, administers public and private leasing, and manages parking services for state employees.						
1277	SALARIES AND BENEFITS	274.50			21,448,642	21,448,642	Costs associated with salaries and benefits for 274.50 full-time equivalent (FTE) positions.
1278	OTHER PERSONAL SERVICES				274,861	274,861	Provides funding for the services rendered by a person who is not filling an established position.
1279	EXPENSES				5,448,614	5,448,614	Funding for general operating expenditures, such as postage, travel, rent, etc.
1280	OPERATING CAPITAL OUTLAY				323,727	323,727	Costs associated with equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
1281	ACQUISITION OF MOTOR VEHICLES				150,000	150,000	This special category provides funding for the purchase of motor vehicles.
1282	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE				8,984,015	8,984,015	This special category is used to pay for FDLE security services for the Capitol Complex and the Capital Circle Office Center facilities. Funding is transferred to FDLE from a portion of the rental proceeds.
1283	CONTRACTED SERVICES				14,082,170	14,082,170	Costs associated with services rendered through contractual arrangements.
1284	DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY				1,678,387	1,678,387	This special category provides funding for building security contracts.
1285	INTERIOR REFURBISHMENT - LEASE SPACE				2,500,000	2,500,000	This special category provides DMS funding to acquire office furniture and other office needs in DMS lease managed buildings.
1286	RISK MANAGEMENT INSURANCE				414,755	414,755	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1287	STATE UTILITY PAYMENTS				16,302,406	16,302,406	This special category is used to pay utility costs for the Florida Facilities Pool - i.e., electricity, natural gas, water and sewage, garbage collection, and statewide city fire service fees.
1288	DEFERRED-PAYMENT COMMODITY CONTRACTS				1,627,007	1,627,007	This special category provides funding to meet payment obligations for the financing arrangements associated with energy savings contracts (ESCO) entered into by the department with ESCO vendors.
1289	LEASE OR LEASE-PURCHASE OF EQUIPMENT				97,570	97,570	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
1290	TRANSFER TO DMS - HR SERVICES				91,282	91,282	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1291	STATE CAPITOL - MAINTENANCE AND REPAIRS				250,000	250,000	This special category provides funding to maintain and deep clean the Capitol restrooms each year for various floors.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1292	NORTHWEST REGIONAL DATA CENTER (NWRDC)				249,688	249,688	This special category is used for the payment to the Northwest Regional Data Center for IT related services.
1293	ANNUAL GENERAL BUILDING REPAIRS AND MAINTENANCE - DMS MGD				6,789,000	6,789,000	Provides recurring budget authority to be used on an annual basis for building maintenance (pressure wash buildings, roof cleaning, etc.) of buildings in the Florida Facilities Pool.
1294	DEBT SERVICE				13,942,559	13,942,559	The FCO appropriation category provides funding for the required Debt Service payments for the construction bonds associated with the Florida Facilities Pool buildings.
1295	Total Facilities Management	274.50	0	0	94,654,683	94,654,683	
1296	Building Construction: This entity provides project management oversight of the Fixed Capital Outlay (FCO) funds appropriated by the Legislature, or as requested by other state agencies through client agency agreements, for the construction, repair and/or renovation of state-owned facilities and structures. Additionally, Building Construction evaluates state agency and judicial branch FCO requests and makes recommendations on construction requirements and costs as authorized in law.						
1297	Building Construction: This entity provides project management oversight of the Fixed Capital Outlay (FCO) funds appropriated by the Legislature, or as requested by other state agencies through client agency agreements, for the construction, repair and/or renovation of state-owned facilities and structures. Additionally, Building Construction evaluates state agency and judicial branch FCO requests and makes recommendations on construction requirements and costs as authorized in law.						
1298	SALARIES AND BENEFITS	11.00			1,119,169	1,119,169	Costs associated with salaries and benefits for 11 full-time equivalent (FTE) positions.
1299	EXPENSES				122,002	122,002	Funding for general operating expenditures, such as postage, travel, rent, etc.
1300	CONTRACTED SERVICES				46,341	46,341	Costs associated with services rendered through contractual arrangements.
1301	RISK MANAGEMENT INSURANCE				10,740	10,740	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1302	LEASE OR LEASE-PURCHASE OF EQUIPMENT				1,613	1,613	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
1303	BUILDING RELOCATION				2,000,000	2,000,000	Provides budget authority for the relocation of state agency employees if state buildings are sold.
1304	TRANSFER TO DMS - HR SERVICES				3,792	3,792	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1305	NORTHWEST REGIONAL DATA CENTER (NWRDC)				5,869	5,869	This special category is used for the payment to the Northwest Regional Data Center for IT related services.
1306	Total Building Construction	11.00	0	0	3,309,526	3,309,526	
1307	Federal Property Assistance: Responsible for acquiring and distributing federally owned tangible personal property declared excess/surplus to the Federal government and allocated to the State of Florida for the benefit of the citizens of Florida through public agencies and private/nonprofit health and education organizations. Acquisition of federal surplus equipment and supplies by eligible organizations can result in a major cost avoidance in asset procurement, which translates into tax dollar savings. Similarly, this service is responsible for acquiring and distributing U.S. Department of Defense owned tangible personal property declared excess to the needs of the military and approved for the State of Florida for the benefit of state and local law enforcement agencies.						
1308	Federal Property Assistance: Responsible for acquiring and distributing federally owned tangible personal property declared excess/surplus to the Federal government and allocated to the State of Florida for the benefit of the citizens of Florida through public agencies and private/nonprofit health and education organizations. Acquisition of federal surplus equipment and supplies by eligible organizations can result in a major cost avoidance in asset procurement, which translates into tax dollar savings. Similarly, this service is responsible for acquiring and distributing U.S. Department of Defense owned tangible personal property declared excess to the needs of the military and approved for the State of Florida for the benefit of state and local law enforcement agencies.						
1309	SALARIES AND BENEFITS	4.00			329,071	329,071	Costs associated with salaries and benefits for 4 full-time equivalent (FTE) positions.
1310	EXPENSES				37,420	37,420	Funding for general operating expenditures, such as postage, travel, rent, etc.
1311	CONTRACTED SERVICES				42,445	42,445	Costs associated with services rendered through contractual arrangements.
1312	RISK MANAGEMENT INSURANCE				636	636	This category provides funding for the state self insurance program administered by the Department of Financial Services.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1313	TRANSFER TO DMS - HR SERVICES				1,917	1,917	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1314	NORTHWEST REGIONAL DATA CENTER (NWRDC)				1,109	1,109	This special category is used for the payment to the Northwest Regional Data Center for IT related services.
1315	Total Federal Property Assistance	4.00	0	0	412,598	412,598	
1316	Motor Vehicle and Watercraft Management: Manages the acquisition, tracking, and disposal of the state's fleet of motor vehicles and watercraft. Responsibilities include determining the types of motor vehicles and watercraft to be included on state contracts; assisting in the development of technical bid specifications; assisting in evaluating and administering the contracts; and disposing of state-owned mobile equipment through public auctions. This service also approves the purchase of vehicles and watercraft, develops equipment purchase approval guidelines, develops fleet replacement criteria, and administers the state's federally mandated alternative-fueled vehicles program. This service maintains an FLEET Management Information System (FMIS) that tracks management and cost information required to effectively and efficiently manage the state's fleet, and provides accountability of equipment use and expenditures.						
1317							
1318	SALARIES AND BENEFITS	6.00			711,282	711,282	Costs associated with salaries and benefits for 6 full-time equivalent (FTE) positions.
1319	EXPENSES				58,708	58,708	Funding for general operating expenditures, such as postage, travel, rent, etc.
1320	CONTRACTED SERVICES				68,784	68,784	Costs associated with services rendered through contractual arrangements.
1321	FLEET MANAGEMENT INFORMATION SYSTEM				456,000	456,000	This special category provides funding for the FLEET Management Information System contractual obligations.
1322	RISK MANAGEMENT INSURANCE				955	955	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1323	LEASE OR LEASE-PURCHASE OF EQUIPMENT				1,247	1,247	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
1324	TRANSFER TO DMS - HR SERVICES				2,807	2,807	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1325	PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES				695,000	695,000	This special category provides authority to transfer auction proceeds to state agencies when the program auctions a vehicle on behalf of a requesting agency.
1326	NORTHWEST REGIONAL DATA CENTER (NWRDC)				21,591	21,591	This special category is used for the payment to the Northwest Regional Data Center for IT related services.
1327	Total Motor Vehicle/Watercraft Mgmt	6.00	0	0	2,016,374	2,016,374	
1328	Purchasing Oversight: State Purchasing leverages the combined purchasing power of the State to create State Term Contracts for the State and eligible users, and develops and implements consistent procurement practices in accordance with executive policy and legislative mandates. State Purchasing has implemented a statewide electronic procurement system known as MyFloridaMarketPlace. State Purchasing also developed and administers a training and certification program for public purchasing employees.						
1329							
1330	SALARIES AND BENEFITS	52.00			5,424,118	5,424,118	Costs associated with salaries and benefits for 52 full-time equivalent (FTE) positions.
1331	OTHER PERSONAL SERVICES				10,066	10,066	Provides funding for the services rendered by a person who is not filling an established position.
1332	EXPENSES				507,277	507,277	Funding for general operating expenditures, such as postage, travel, rent, etc.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1333	CONTRACTED SERVICES				693,647	693,647	Costs associated with services rendered through contractual arrangements.
1334	RISK MANAGEMENT INSURANCE				13,647	13,647	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1335	CONTRACTED LEGAL SERVICES				30,000	30,000	This special category provides funding for the payment of outside legal services contracted by the department.
1336	WEB-BASED E-PROCUREMENT SYSTEM				11,000,000	11,000,000	This special category is for the MyFloridaMarketPlace e-procurement system contract.
1337	PROJECT MANAGEMENT PROFESSIONAL - TRAINING				180,000	180,000	This special category provides funding for vendor payments associated with employees from all state agencies that complete the certified contract negotiators and project management training offered by the department.
1338	LEASE OR LEASE-PURCHASE OF EQUIPMENT				5,000	5,000	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
1339	TRANSFER TO DMS - HR SERVICES				17,199	17,199	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1340	TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES				2,500,000	2,500,000	Provides for the transfer of funds to the Department of Financial Services to support statewide purchasing operations.
1341	NORTHWEST REGIONAL DATA CENTER (NWRDC)				115,895	115,895	This special category is used for the payment to the Northwest Regional Data Center for IT related services.
1342	Total Purchasing Oversight	52.00	0	0	20,496,849	20,496,849	
1343							
1344	Office of Supplier Development: Provides leadership and guidance on certification and registration of minority, woman, and service-disabled veteran vendors that are used by state agencies and universities. The office is responsible for measuring the amount of spending by state agencies and conducting compliance audits of certified minority, woman, and service-disabled veteran businesses and providing outreach on state contracting opportunities. This office serves as a liaison between state agencies and minority vendors by reviewing state agencies' 90-day Spending Plans, and matching vendors with opportunities.						
1345	SALARIES AND BENEFITS	6.00			439,059	439,059	Costs associated with salaries and benefits for 6 full-time equivalent (FTE) positions.
1346	EXPENSES				55,641	55,641	Funding for general operating expenditures, such as postage, travel, rent, etc.
1347	CONTRACTED SERVICES				11,573	11,573	Costs associated with services rendered through contractual arrangements.
1348	RISK MANAGEMENT INSURANCE				955	955	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1349	TRANSFER TO DMS - HR SERVICES				3,346	3,346	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1350	NORTHWEST REGIONAL DATA CENTER (NWRDC)				8,456	8,456	This special category is used for the payment to the Northwest Regional Data Center for IT related services.
1351	Total Office of Supplier Development	6.00	0	0	519,030	519,030	
1352							

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1353	Insurance Benefits Administration: Administers a comprehensive package of health, life, disability and other insurance benefits, including flexible spending and health savings accounts, which allows active and retired state employees and surviving spouses the option to choose pre-tax and post-tax benefit plans that best suit their individual needs. Pursuant to law, Insurance Benefits Administration is responsible for all aspects of the purchase of insurance products for state employees under the state group insurance program, including contract and day-to-day management.						
1354	SALARIES AND BENEFITS	33.00			3,470,774	3,470,774	Costs associated with salaries and benefits for 33 full-time equivalent (FTE) positions.
1355	OTHER PERSONAL SERVICES				161,335	161,335	Provides funding for the services rendered by a person who is not filling an established position.
1356	EXPENSES				406,291	406,291	Funding for general operating expenditures, such as postage, travel, rent, etc.
1357	OPERATING CAPITAL OUTLAY				18,000	18,000	Costs associated with equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
1358	ACTUARY AND CONSULTING SERVICES				250,000	250,000	Provides funding for contracted actuary services in the Division of State Group Insurance.
1359	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS				25,917	25,917	Payments to the Division of Administrative Hearings (DOAH) to resolve conflicts between private citizens and organizations and agencies of the state.
1360	POST PAYMENT CLAIMS AUDIT SERVICES				583,000	583,000	Section 110.12301, F.S., requires the Division of State Group Insurance (OSGI) to competitively procure post-payment claims audit services for the state group insurance plans. As a result of this procurement, OSGI entered into a Post-Payment Claims Audit Services contract to conduct a post-payment claims review of the State Employees' Health Insurance Preferred Provider Organization (PPO) plan established according to section 110.123, F.S. The law requires the vendor be compensated, based on a percentage of the total amount collected, for claim overpayments on or on behalf of the health plans.
1361	CONTRACTED SERVICES				2,407,662	2,407,662	Costs associated with services rendered through contractual arrangements.
1362	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE				43,625,034	43,625,034	This special category provides funding for contract payments to the Third-Party Administrator for the active and retired state employees' self-insured PPO health plan. Services include: access to a preferred provider network, claims adjudication/reporting, customer service and benefits utilization management, and other administrative services.
1363	SOCIAL SECURITY DISABILITY INCOME CONTRACT				375,000	375,000	This special category provides funding to identify pre-65 year old retirees who may qualify for Social Security Disability Income based on the retiree's medical history.
1364	PRESCRIPTION DRUG CLAIMS ADMINISTRATION				4,846,622	4,846,622	This special category provides funding for administrative payments to the Pharmacy Benefits Manager (PBM) for the active and retired state employee's self-insured PPO health plan.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1365	TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS				6,400,000	6,400,000	This special category provides funding to the Division of State Group Insurance for contract payments to the Third-Party Administrator for state employees' using a Health Reimbursement Account. The HRA is administered according to the implementation requirements of chapter 2017-88, L.O.F.
1366	RISK MANAGEMENT INSURANCE				21,371	21,371	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1367	CONTRACTED LEGAL SERVICES				300,000	300,000	This special category provides funding for payments to entities that provide outside tax/employee benefits legal services.
1368	PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN				3,858,000	3,858,000	This special category provides funding for the transfer of HSA contributions to the financial custodian.
1369	LEASE OR LEASE-PURCHASE OF EQUIPMENT				9,235	9,235	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
1370	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS				4,500,000	4,500,000	This special category provides pass through funding authority to allow DMS to transfer any shared savings achieved to a state employees' Health Reimbursement Account (HRA) according to the implementation requirements of chapter 2017-88, L.O.F.
1371	TRANSFER TO DMS - HR SERVICES				19,517	19,517	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1372	NORTHWEST REGIONAL DATA CENTER (NWRDC)				8,817	8,817	This special category is used for the payment to the Northwest Regional Data Center for IT related services.
1373	Total Insurance Benefits Administration	33.00	0	0	71,286,575	71,286,575	
1374	Retirement Benefits Administration: provides all aspects of administering the Florida Retirement System (enrolling members and agencies, collecting and accounting for contributions and payroll data, maintaining thorough and accurate records throughout each member's career and retirement, calculating benefits and balancing members' accounts, and maintaining the retired payroll including paying benefits). Administers the Retiree Health Insurance Subsidy (HIS) program for retired members and provides other state and local retirement system support, including actuarial oversight of all pension plans administered by local governments. The Division's statutory responsibilities for the Florida Retirement System Investment Plan program include present value and buy back calculations, HIS program administration, administration of the disability program, monitoring vesting requirements, rules development and providing assistance in the development of all web based and printed information and educational materials. Provides payroll processing, database maintenance, and defined benefits calculations for the program. The program serves more than one million active and retired members.						
1376	SALARIES AND BENEFITS	225.00	987,212		17,866,191	18,853,403	Costs associated with salaries and benefits for 225 full-time equivalent (FTE) positions.
1377	OTHER PERSONAL SERVICES				352,559	352,559	Provides funding for the services rendered by a person who is not filling an established position.
1378	EXPENSES				3,281,270	3,281,270	Funding for general operating expenditures, such as postage, travel, rent, etc.
1379	OPERATING CAPITAL OUTLAY				5,000	5,000	Costs associated with equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
1380	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS				16,198	16,198	Payments to the Division of Administrative Hearings (DOAH) to resolve conflicts between private citizens and organizations and agencies of the state.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1381	CONTRACTED SERVICES		65,500		7,715,536	7,781,036	Costs associated with services rendered through contractual arrangements.
1382	OVERTIME				122,571	122,571	This special category provides funding for staff overtime to cover peak workloads during the year.
1383	RISK MANAGEMENT INSURANCE				59,182	59,182	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1384	CONTRACTED LEGAL SERVICES				168,891	168,891	This special category provides funding for payments to entities that provide outside tax/employee benefit legal services.
1385	LEASE OR LEASE-PURCHASE OF EQUIPMENT				105,571	105,571	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
1386	TRANSFER TO DMS - HR SERVICES		2		74,142	74,144	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1387	NORTHWEST REGIONAL DATA CENTER (NWRDC)				263,447	263,447	This category supports the department's technology data applications and storage provided by the state's data center managed by the Northwest Regional Data Center.
1388	DISABILITY BENEFITS TO JUSTICES AND JUDGES		1,483,178			1,483,178	This special category provides funding for disability payments for disabled Justices and Judges.
1389	FLORIDA NATIONAL GUARD		16,709,011			16,709,011	This special category provides funding for pension payments to eligible members of the Florida National Guard.
1390	Total Retirement Benefits Administration	225.00	19,244,903	0	30,030,558	49,275,461	
1391							
1392	State Personnel Policy Administration: develops policies and practices, and provides technical assistance/consultative services & information to help the State Personnel System agencies administer effective & efficient HR programs.						
1393	SALARIES AND BENEFITS	19.00			2,201,432	2,201,432	Costs associated with salaries and benefits for 19 full-time equivalent (FTE) positions.
1394	EXPENSES				138,052	138,052	Funding for general operating expenditures, such as postage, travel, rent, etc.
1395	CONTRACTED SERVICES				22,576	22,576	Costs associated with services rendered through contractual arrangements.
1396	RISK MANAGEMENT INSURANCE				4,466	4,466	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1397	CONTRACTED LEGAL SERVICES				100,000	100,000	The department represents the Governor in collective bargaining and sets state policy for the State Personnel System. As a result, this program contracts with legal firms to provide legal services in the areas of labor negotiation and employment law.
1398	LEASE OR LEASE-PURCHASE OF EQUIPMENT				3,191	3,191	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
1399	TRANSFER TO DMS - HR SERVICES				8,675	8,675	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1400	NORTHWEST REGIONAL DATA CENTER (NWRDC)				16,474	16,474	This special category is used for the payment to the Northwest Regional Data Center for IT related services.
1401	Total State Personnel Policy Administration	19.00	0	0	2,494,866	2,494,866	
1402							

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1403	People First: Administers the People First contract to ensure the human resource outsourcing service provider offers user-friendly, reliable services, and a state-of-the-art information system.						
1404	SALARIES AND BENEFITS	16.00			1,861,194	1,861,194	Costs associated with salaries and benefits for 16 full-time equivalent (FTE) positions.
1405	OTHER PERSONAL SERVICES				8,053	8,053	Provides funding for the services rendered by a person who is not filling an established position.
1406	EXPENSES				112,575	112,575	Funding for general operating expenditures, such as postage, travel, rent, etc.
1407	CONTRACTED SERVICES				12,075	12,075	Costs associated with services rendered through contractual arrangements.
1408	RISK MANAGEMENT INSURANCE				5,615	5,615	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1409	LEASE OR LEASE-PURCHASE OF EQUIPMENT				2,860	2,860	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
1410	TRANSFER TO DMS - HR SERVICES				6,750	6,750	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1411	HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT				30,047,762	30,047,762	This special category provides funding for payments to the contracted vendor for an enterprise-wide suite of human resource services and a statewide personnel information system - known as People First. Services include the collection of timesheets, processing of new employee appointments, leave use and accrual, payroll preparation, benefits administration, retirement enrollment, and maintenance of employee records.
1412	NORTHWEST REGIONAL DATA CENTER (NWRDC)				8,277	8,277	This special category is used for the payment to the Northwest Regional Data Center for IT related services.
1413	Total - People First	16.00	0	0	32,065,161	32,065,161	
1414							
1415	Telecommunications Services: Administers the statewide network, commonly known as SUNCOM, which is the telecommunications infrastructure system for the State. This service area designs, acquires, manages, leases, supports and maintains statewide telecommunications services for data, voice, video, Internet, radio, and image technologies. This service also provides public safety by providing statewide coordination of 911 emergency communications services and interoperable communications for all of Florida's public safety agencies with dissimilar systems.						
1416	SALARIES AND BENEFITS	71.00			7,262,620	7,262,620	Costs associated with salaries and benefits for 71 full-time equivalent (FTE) positions.
1417	OTHER PERSONAL SERVICES				546,336	546,336	Provides funding for the services rendered by a person who is not filling an established position.
1418	EXPENSES				888,615	888,615	Funding for general operating expenditures, such as postage, travel, rent, etc.
1419	DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS				121,819,519	121,819,519	This appropriation category provides distribution authority for the revenue generated and collected from a \$.40 monthly surcharge on statewide cellular phone bills to counties to fund the maintenance and development of E911 capability.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1420	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911				21,567,589	21,567,589	This appropriation category provides distribution authority for the revenue generated and collected from a \$.40 cent monthly surcharge on cellular phone bills to pay telecom service providers contracted for E911 development (any wireless service provider who provides a certified invoice and cost recovery plan is eligible for this funding).
1421	DISTRIBUTION OF COUNTY PREPAID WIRELESS 911				41,069,033	41,069,033	This appropriation category provides distribution authority for the revenue generated and collected from a \$.40 monthly surcharge on statewide prepaid cellular phone bills to counties to fund the maintenance and development of E911 capability.
1422	OPERATING CAPITAL OUTLAY				46,079	46,079	Costs associated with equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
1423	CENTREX AND SUNCOM PAYMENTS				123,586,638	123,586,638	This special category provides funding for the vendors that provide telecom services to state agencies and other eligible users of the state SUNCOM telecommunications network.
1424	CONTRACTED SERVICES				3,074,916	3,074,916	Costs associated with services rendered through contractual arrangements.
1425	CLOUD COMPUTING SERVICES				362,776	362,776	This category provides funding to contract with a third-party Cloud Services provider for application and infrastructure resources, without having to purchase or maintain hardware and software.
1426	RISK MANAGEMENT INSURANCE				30,186	30,186	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1427	CONTRACTED LEGAL SERVICES				62,159	62,159	This special category provides funding for payments to the Office of the Attorney General for requested legal advice for members of the E911 Board.
1428	LEASE OR LEASE-PURCHASE OF EQUIPMENT				5,086	5,086	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
1429	TRANSFER TO DMS - HR SERVICES				25,384	25,384	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1430	NORTHWEST REGIONAL DATA CENTER (NWRDC)				396,083	396,083	This special category is used for the payment to the Northwest Regional Data Center for IT related services.
1431	Total Telecommunication Services	71.00	0	0	320,743,019	320,743,019	
1432							
1433	Wireless Service: Provides engineering and consulting services for state and local governments as to systems and methods required to meet radio communications needs. Also included is the coordination and maintenance of the statewide telecommunications plans for emergency management services and law enforcement, to ensure reliability and interoperability. The service also provides engineering services including designing, acquiring, implementing, optimizing, maintaining and upgrading the Statewide 800 Megahertz radio system for State of Florida law enforcement entities.						
1434	SALARIES AND BENEFITS	14.00			1,507,922	1,507,922	Costs associated with salaries and benefits for 14 full-time equivalent (FTE) positions.
1435	OTHER PERSONAL SERVICES				94,022	94,022	Provides funding for the services rendered by a person who is not filling an established position.
1436	EXPENSES				280,980	280,980	Funding for general operating expenditures, such as postage, travel, rent, etc.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1437	OPERATING CAPITAL OUTLAY				22,000	22,000	Costs associated with equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
1438	CONTRACTED SERVICES		6,000,000		3,882,811	9,882,811	Costs associated with services rendered through contractual arrangements.
1439	FLORIDA INTEROPERABILITY NETWORK		1,250,000			1,250,000	Provides recurring funds for the Florida Interoperability Network (FIN) which provides secure interagency and interoperable communications for Florida's entire community of public safety users with dissimilar systems.
1440	MUTUAL AID BUILD-OUT		120,000			120,000	Provides nonrecurring funding within the Division of Telecommunications (Statewide Law Enforcement Radio System) for the Mutual Aid Build-Out, which provides wireless services for multi-jurisdictional communication with the deployment of cell towers throughout the state. Funding this issue will ensure law enforcement and emergency personnel will be able to communicate with one another during times of disaster or other multi-jurisdictional challenges.
1441	RISK MANAGEMENT INSURANCE				2,412	2,412	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1442	CONTRACTED LEGAL SERVICES				250,000	250,000	This special category provides funding for the payment of outside legal services contracted by the department.
1443	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT				19,000,000	19,000,000	This special category provides funding to make payments to the vendor under contract to maintain and support the Statewide Law Enforcement Radio System (SLERS).
1444	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES		14,014,437			14,014,437	Provides recurring general revenue to pay for lease contract escalators for SLERS towers assigned to the department as part of the new SLERS contract.
1445	FIRST NET SUBSCRIPTIONS		2,200,000			2,200,000	This special category provides funding to First Net subscriptions.
1446	LEASE OR LEASE-PURCHASE OF EQUIPMENT				2,229	2,229	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
1447	TRANSFER TO DMS - HR SERVICES				5,486	5,486	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1448	NORTHWEST REGIONAL DATA CENTER (NWRDC)				1,848	1,848	This special category is used for the payment to the Northwest Regional Data Center for IT related services.
1449	Total Wireless Services	14.00	23,584,437	0	25,049,710	48,634,147	
1450							
1451	Office of the State Chief Information Officer: operates as the state's IT governance and cybersecurity arm, whose duties include operating the state cybersecurity operations center, developing and publishing IT policy for the management of the state's IT resources, establishing standards for implementing IT architecture to provide for the most efficient use of the state's IT resources.						
1452	SALARIES AND BENEFITS	57.00	8,957,691			8,957,691	Costs associated with salaries and benefits for 57 full-time equivalent (FTE) positions.
1453	OTHER PERSONAL SERVICES		165,697			165,697	Provides funding for the services rendered by a person who is not filling an established position.
1454	EXPENSES		1,181,956			1,181,956	Funding for general operating expenditures, such as postage, travel, rent, etc.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1455	CONTRACTED SERVICES		1,104,299			1,104,299	Costs associated with services rendered through contractual arrangements.
1456	ENTERPRISE CYBERSECURITY RESILIENCY		35,000,000			35,000,000	Provides general revenue to continue cybersecurity initiatives.
1457	RISK MANAGEMENT INSURANCE		11,414			11,414	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1458	LEASE OR LEASE-PURCHASE OF EQUIPMENT		7,102			7,102	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
1459	TRANSFER TO DMS - HR SERVICES		17,820			17,820	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1460	Total Office of the State Information Officer	57.00	46,445,979	0	0	46,445,979	
1461							
1462	Information Technology Project Oversight: This entity provides oversight and coordination over the state's major IT initiatives. Currently, DMS is required to provide IT project oversight for each of the following projects: the Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Consumer-First Workforce Information System projects at the Department of Commerce.						
1463	SALARIES AND BENEFITS	13.00	1,727,592			1,727,592	Costs associated with salaries and benefits for 13 full-time equivalent (FTE) positions.
1464	OTHER PERSONAL SERVICES		31,200			31,200	Provides funding for the services rendered by a person who is not filling an established position.
1465	EXPENSES		68,341			68,341	Funding for general operating expenditures, such as postage, travel, rent, etc.
1466	CONTRACTED SERVICES		80,000			80,000	Costs associated with services rendered through contractual arrangements.
1467	TRANSFER TO DMS - HR SERVICES		4,065			4,065	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1468	Total IT Project Oversight	13.00	1,911,198	0	0	1,911,198	
1469							
1470	Public Employees Relations Commission: A quasi-judicial entity created in 1974, to resolve public sector labor and employment disputes and to otherwise effectuate the state's labor policy to promote cooperative relationships between government and its employees, both collectively and individually, and to assure the orderly and uninterrupted operations and functions of government. The commission conducts formal evidentiary hearings and issues final orders in labor disputes regarding bargaining unit configuration/modification and alleged unfair labor practices involving state and local governments. The commission's labor jurisdiction also includes essential non-adjudicatory functions such as conducting secret ballot elections for employees voting for or against union representation, registering unions, enforcing the constitutional prohibition against strikes, and coordinating special magistrates to resolve impasses in labor negotiations. The commission's employment jurisdiction includes adjudicating disputes in career service appeals, veterans' preference appeals, drug-free workplace act appeals, certain age discrimination appeals, "forced retirement" appeals, and whistle blower act appeals. The commission has statewide jurisdiction and serves state and local governments, state and local government employees and job applicants, and labor organizations.						
1471	SALARIES AND BENEFITS	30.00	2,441,805		1,634,244	4,076,049	Costs associated with salaries and benefits for 30 full-time equivalent (FTE) positions.
1472	OTHER PERSONAL SERVICES		275,072		53,985	329,057	Provides funding for the services rendered by a person who is not filling an established position.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1473	EXPENSES		186,079		345,814	531,893	Funding for general operating expenditures, such as postage, travel, rent, etc.
1474	OPERATING CAPITAL OUTLAY		37,399		5,721	43,120	Costs associated with equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
1475	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS				3,240	3,240	Payments to the Division of Administrative Hearings (DOAH) to resolve conflicts between private citizens and organizations and agencies of the state.
1476	CONTRACTED SERVICES		35,070		32,500	67,570	Costs associated with services rendered through contractual arrangements.
1477	CONTRACTED LEGAL SERVICES				500,000	500,000	This special category provides funding for to entities that provide outside legal services.
1478	RISK MANAGEMENT INSURANCE		1,227		3,547	4,774	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1479	ADMINISTRATIVE OVERHEAD		27,328			27,328	This special category provides funding to pay the department-wide Administrative Assessment Fee which funds the Executive Direction/Support Services budget entity.
1480	TRANSFER TO DMS - HR SERVICES		7,025		5,356	12,381	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1481	NORTHWEST REGIONAL DATA CENTER (NWRDC)		22,730		46,280	69,010	This special category is used for the payment to the Northwest Regional Data Center for IT related services.
1482	Total Public Employees Relations	30.00	3,033,735	0	2,630,687	5,664,422	
1483							
1484	Florida Commission on Human Relations (FCHR): Investigates allegations of discrimination based on sex, age, race, national origin, religion, disability, color, familial status in the areas of employment, housing, and public accommodations. The FCHR also investigates complaints of state employee whistle-blower retaliation. FCHR is also statutorily responsible for promoting and encouraging fair treatment, equal opportunity and mutual respect among members of all economic, social, racial, religious and ethnic groups.						
1485	SALARIES AND BENEFITS	75.00	4,355,944		1,569,170	5,925,114	Costs associated with salaries and benefits for 75 full-time equivalent (FTE) positions.
1486	OTHER PERSONAL SERVICES		62,856		43,623	106,479	Provides funding for the services rendered by a person who is not filling an established position.
1487	EXPENSES		131,248		533,971	665,219	Funding for general operating expenditures, such as postage, travel, rent, etc.
1488	OPERATING CAPITAL OUTLAY		11,736		5,000	16,736	Costs associated with equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
1489	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		524,825			524,825	Payments to the Division of Administrative Hearings (DOAH) to resolve conflicts between private citizens and organizations and agencies of the state.
1490	CONTRACTED SERVICES		53,506		69,000	122,506	Costs associated with services rendered through contractual arrangements.
1491	RISK MANAGEMENT INSURANCE				73,815	73,815	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1492	ADMINISTRATIVE OVERHEAD				272,132	272,132	This special category provides funding to pay the department-wide Administrative Assessment Fee which funds the Executive Direction/Support Services budget entity.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1493	LEASE OR LEASE-PURCHASE OF EQUIPMENT				23,753	23,753	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
1494	TRANSFER TO DMS - HR SERVICES		14,795		13,847	28,642	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1495	NORTHWEST REGIONAL DATA CENTER (NWRDC)				144,851	144,851	This special category is used for the payment to the Northwest Regional Data Center for IT related services.
1496	Total Commission on Human Relations	75.00	5,154,910	0	2,749,162	7,904,072	
1497	Total Department of Management Services	1,021.50	102,709,010	0	624,587,787	727,296,797	
1498							
1499	Division of Administrative Hearings						
1500	Adjudication of Disputes: Provides a uniform and impartial forum for the trial and resolution of disputes between private citizens and organizations and agencies of the state pursuant to law. Jurisdiction includes professional licensure, child support, paternity, Medicaid waiver, Baker Act cases, and Claim bills.						
1501	SALARIES AND BENEFITS	106.00			16,671,777	16,671,777	Costs associated with salaries and benefits for 106 full-time equivalent (FTE) positions.
1502	OTHER PERSONAL SERVICES				18,082	18,082	Provides funding for the services rendered by a person who is not filling an established position.
1503	EXPENSES				1,632,257	1,632,257	Funding for general operating expenditures, such as postage, travel, rent, etc.
1504	OPERATING CAPITAL OUTLAY				32,500	32,500	Costs associated with equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
1505	CONTRACTED SERVICES				275,495	275,495	Costs associated with services rendered through contractual arrangements.
1506	RISK MANAGEMENT INSURANCE				39,754	39,754	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1507	CONTRACTED LEGAL SERVICES				8,500	8,500	This special category provides funding for to entities that provide outside legal services.
1508	LEASE OR LEASE-PURCHASE OF EQUIPMENT				24,000	24,000	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
1509	TRANSFER TO DMS - HR SERVICES				31,824	31,824	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1510	Total Adjudication of Disputes	106.00	0	0	18,734,189	18,734,189	
1511							
1512	Workers' Compensation Claims Court: Workers' Compensation Appeals conducts mediation conferences, pre-trial and final hearings to resolve and/or adjudicate disputed workers' compensation claims pursuant to law.						
1513	SALARIES AND BENEFITS	136.00			17,663,400	17,663,400	Costs associated with salaries and benefits for 136 full-time equivalent (FTE) positions.
1514	OTHER PERSONAL SERVICES				17,836	17,836	Provides funding for the services rendered by a person who is not filling an established position.
1515	EXPENSES				2,795,565	2,795,565	Funding for general operating expenditures, such as postage, travel, rent, etc.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1516	OPERATING CAPITAL OUTLAY				38,950	38,950	Costs associated with equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
1517	CONTRACTED SERVICES				983,324	983,324	Costs associated with services rendered through contractual arrangements.
1518	RISK MANAGEMENT INSURANCE				35,240	35,240	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1519	CONTRACTED LEGAL SERVICES				8,779	8,779	This special category provides funding for to entities that provide outside legal services.
1520	LEASE OR LEASE-PURCHASE OF EQUIPMENT				32,000	32,000	This special category provides funding for the lease or lease-purchase of equipment that may be required by the department.
1521	TRANSFER TO DMS - HR SERVICES				44,068	44,068	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1522	Total Workers' Compensation Claims Court	136.00	0	0	21,619,162	21,619,162	
1523	TOTAL - DOAH	242.00	0	0	40,353,351	40,353,351	
1524							
1525	Public Service Commission (PSC)						
1526	Public Service Commissioners: Approves rules governing utility operations, hears and decides matters related to regulation of investor-owned utilities, issues written orders, and enforces state laws affecting the utility industries; conducts internal audits and investigations, assesses the validity of data and information produced by the agency, and monitors corrective actions undertaken to address identified deficiencies.						
1527	SALARIES AND BENEFITS	17.00			2,792,854	2,792,854	Costs associated with salaries and benefits for 17 full-time equivalent (FTE) positions.
1528	EXPENSES				331,722	331,722	Funding for general operating expenditures, such as postage, travel, rent, etc.
1529	CONTRACTED SERVICES				16,859	16,859	Costs associated with services rendered through contractual arrangements.
1530	RISK MANAGEMENT INSURANCE				2,896	2,896	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1531	TRANSFER TO DMS - HR SERVICES				5,181	5,181	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1532	Total Public Service Commissioners	17.00	0	0	3,149,512	3,149,512	
1533							
1534	Executive Direction and Support Services: This entity advises the Commission on technical and policy matters. This budget entity also directs, plans, and administers the overall activities of Commission staff. This service is responsible for the oversight of all agency financial transactions, accounting, human resources, budget management, purchasing, and facilities management programs. Also, it is responsible for the information processing needs of the Commission, receipt of official filings, maintenance of official case files, and issuance of all Commission orders and notices. The budget entity accounts for expenditures incurred by the Public Service Commission Nominating Council for advertising Commissioner's vacancies; for travel related to the Commission; and for Florida Energy and Climate Commission related business.						
1535	SALARIES AND BENEFITS	54.00			5,511,041	5,511,041	Costs associated with salaries and benefits for 54 full-time equivalent (FTE) positions.
1536	OTHER PERSONAL SERVICES				25,667	25,667	Provides funding for the services rendered by a person who is not filling an established position.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1537	EXPENSES				936,899	936,899	Funding for general operating expenditures, such as postage, travel, rent, etc.
1538	OPERATING CAPITAL OUTLAY				236,200	236,200	Equipment, fixtures, and other tangible personal property of a non-consumable and nonexpendable nature costing more than \$5,000 per item.
1539	ACQUISITION OF MOTOR VEHICLES				120,000	120,000	This special category provides funding for the purchase of motor vehicles for the department.
1540	CONTRACTED SERVICES				335,325	335,325	Costs associated with services rendered through contractual arrangements.
1541	RISK MANAGEMENT INSURANCE				10,228	10,228	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1542	TRANSFER TO DMS - HR SERVICES				22,680	22,680	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1543	OTHER DATA PROCESSING SERVICES				75,699	75,699	This category is used to pay subscriptions such as LexisNexis, LobbyTools, and anti-virus updates.
1544	NORTHWEST REGIONAL DATA CENTER (NWRDC)				119,476	119,476	This category supports the department's technology data applications and storage provided by the state's data center managed by the Northwest Regional Data Center.
1545	Total Executive Direction/Support Services	54.00	0	0	7,393,215	7,393,215	
1546							
1547	Legal Services: Provides legal counsel to the commission on all matters under the commission's jurisdiction.						
1548	SALARIES AND BENEFITS	30.00			3,181,999	3,181,999	Costs associated with salaries and benefits for 30 full-time equivalent (FTE) positions.
1549	OTHER PERSONAL SERVICES				12,321	12,321	Provides funding for the services rendered by a person who is not filling an established position.
1550	EXPENSES				357,938	357,938	Funding for general operating expenditures, such as postage, travel, rent, etc.
1551	CONTRACTED SERVICES				57,955	57,955	Costs associated with services rendered through contractual arrangements.
1552	RISK MANAGEMENT INSURANCE				4,661	4,661	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1553	TRANSFER TO DMS - HR SERVICES				11,005	11,005	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1554	Total Legal Services	30.00	0	0	3,625,879	3,625,879	
1555							
1556	Utility Regulation: Processes petitions for rate relief, conducts earnings surveillance to ensure regulated utilities are not exceeding their authorized rates of return, establishes rate structures and rates, processes allegations of undue rate and rate structure discrimination; analyzes and presents recommendations regarding electric need determination, electric ten-year site planning; establishes conservation goals and approves conservation programs; inspects new electric construction and all intra-state natural gas systems for safety compliance; evaluates service quality of water and wastewater companies; monitors wholesale markets in the telecommunication industry; and evaluates the telecommunications relay provider.						
1557	SALARIES AND BENEFITS	146.00			13,084,745	13,084,745	Costs associated with salaries and benefits for 146 full-time equivalent (FTE) positions.
1558	OTHER PERSONAL SERVICES				25,667	25,667	Provides funding for the services rendered by a person who is not filling an established position.
1559	EXPENSES				1,435,433	1,435,433	Costs associated with usual, ordinary, and incidental operating expenditures.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1560	CONTRACTED SERVICES				273,298	273,298	Costs associated with services rendered through contractual arrangements.
1561	RISK MANAGEMENT INSURANCE				24,590	24,590	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1562	TRANSFER TO DMS - HR SERVICES				47,598	47,598	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1563	Total Utility Regulation	146.00	0	0	14,891,331	14,891,331	
1564							
1565	Auditing and Performance Analysis: Conducts financial, compliance, billing and verification audits and reviews in all regulated industries. It also performs reviews of utility performance and operations, investigates and documents processes and results, and identifies areas for improvement.						
1566	SALARIES AND BENEFITS	25.00			2,423,982	2,423,982	Costs associated with salaries and benefits for 25 full-time equivalent (FTE) positions.
1567	EXPENSES				291,537	291,537	Costs associated with usual, ordinary, and incidental operating expenditures.
1568	CONTRACTED SERVICES				57,955	57,955	Costs associated with services rendered through contractual arrangements.
1569	RISK MANAGEMENT INSURANCE				5,275	5,275	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1570	TRANSFER TO DMS - HR SERVICES				9,465	9,465	This category provides funding for the People First human resources contract administered by the Department of Management Services.
1571	Total Auditing and Performance Analysis	25.00	0	0	2,788,214	2,788,214	
1572	Public Service Commission (PSC) Agency Totals	272.00	0	0	31,848,151	31,848,151	
1573							
1574	Department of Revenue (DOR)						
1575	Executive Dir/Support Svcs: The Executive Direction and Support Services program provides the vision and direction for all agency functions, while also allocating and managing human and financial resources. The program's purpose is to enable the operational programs - General Tax Administration, Child Support Enforcement, and Property Tax Oversight - to achieve their objectives. The program ensures that the department fulfills its legal responsibilities, manages its resources wisely, identifies and meets challenges proactively, and continually improves its performance. This program will continue to support the department in its initiatives to reduce costs, increase performance through process improvement and more effective use of technology, improve customer service within existing resources, and maintain a skilled, effective workforce.						
1576	SALARIES AND BENEFITS	253.00	13,214,241		11,818,613	25,032,854	The Salaries and Benefits category provides funding for 253.00 positions. The budget includes costs for salary and wages, employer contributions for FICA and state retirement, health, life, and disability insurance.
1577	OTHER PERSONAL SERVICES				74,902	74,902	Provides OPS staff for referenced positions and temporary support. OPS staff are used to deliver/pickup mail for the Financial Management Office and Office of General Counsel and to provide research assistance for the Office of Tax Research.
1578	EXPENSES		365,936		1,803,881	2,169,817	Funding for general operating expenditures, such as postage, travel, rent, etc.
1579	ACQUISITION OF MOTOR VEHICLES				56,000	56,000	This special category provides funding for the purchase of motor vehicles for the department.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1580	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		2,087,315		4,126,360	6,213,675	This category provides funding to DOAH for resolution of conflicts between private citizens/organizations and agencies of the State of Florida.
1581	CONTRACTED SERVICES		26,813		543,308	570,121	Costs associated with services rendered through contractual arrangements.
1582	CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		1,810,515		1,290,890	3,101,405	This funding is for the contract with the Attorney General's Office for handling litigation.
1583	RISK MANAGEMENT INSURANCE				82,079	82,079	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1584	TENANT BROKER COMMISSIONS				350,000	350,000	Provides funding for the department to pay tenant broker commissions for services rendered. (Lease renegotiations and space consolidation opportunities)
1585	LEASE OR LEASE-PURCHASE OF EQUIPMENT		16,864			16,864	This category is used to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1586	TRANSFER TO DMS - HR SERVICES		1,279,385		431,637	1,711,022	This special category provides funding for the transfer of the statewide personnel assessment to the State Personnel System Trust Fund to fund the human resource contract with NorthgateArinso and the Division of Human Resource Management.
1587	Total Executive Dir/Support Svcs	253.00	18,801,069	0	20,577,670	39,378,739	
1588	Property Tax Oversight: The Property Tax Oversight Program oversees the assessment of property values and the administration of property taxes by the 67 county property appraisers, tax collectors, value adjustment boards, and over 640 tax levying authorities. The program provides technical assistance and approves the budgets of property appraisers and tax collectors, centrally assesses railroad properties, reviews and approves assessment rolls, distributes state funding to fiscally constrained counties, and coordinates aerial photography and digital mapping of all 67 counties.						
1590	SALARIES AND BENEFITS	160.00	14,963,364		273,891	15,237,255	The Salaries and Benefits category provides funding for 160.00 positions. The budget includes costs for salary and wages, employer contributions for FICA and state retirement, health, life, and disability insurance.
1591	OTHER PERSONAL SERVICES		21,503			21,503	Provides OPS staff for referenced positions and temporary support.
1592	EXPENSES		1,007,063			1,007,063	Funding for general operating expenditures, such as postage, travel, rent, etc.
1593	AERIAL PHOTOGRAPHY AND MAPPING				676,266	676,266	Current law requires the department to provide aerial photographs and non-property ownership maps to the 67 county property appraisers. This category provides budget to contract for aerial photography services.
1594	PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM				570,148	570,148	This category provides funding for certification of individuals from state and local governments and other entities. Training materials and delivery are contracted through the International Associations of Assessing Officers (IAAO) for county/state employees. Participants pay registration fees, lodging, meals, and travel expenses, making this activity self-supporting.
1595	CONTRACTED SERVICES		658,152			658,152	Costs associated with services rendered through contractual arrangements.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1596	RISK MANAGEMENT INSURANCE		44,566			44,566	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1597	LEASE OR LEASE-PURCHASE OF EQUIPMENT		22,000			22,000	This category is used to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1598	Total Property Tax Oversight	160.00	16,716,648	0	1,520,305	18,236,953	
1599							
1600	Child Support Enforcement: The main responsibilities of the Child Support Program are to locate parents, establish paternity, establish child support orders to include both financial and medical support, enforce support orders and disburse child support payments.						
1601	SALARIES AND BENEFITS	2,239.00	52,359,590		106,891,782	159,251,372	The Salaries and Benefits category provides funding for 2,239.00 positions. The budget includes costs for salary and wages, employer contributions for FICA and state retirement, health, life, and disability insurance.
1602	OTHER PERSONAL SERVICES		53,996		1,018,922	1,072,918	Provides OPS staff for temporary support.
1603	EXPENSES		7,945,679		15,416,192	23,361,871	Funding for general operating expenditures, such as postage, travel, rent, etc.
1604	OPERATING CAPITAL OUTLAY		158,348		307,381	465,729	Provides funding for the acquisition of furniture and equipment costing more than \$5,000 per item.
1605	CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		3,741,657		7,301,969	11,043,626	This funding is for the contract with the Attorney General's Office for handling litigation.
1606	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		1,241,987			1,241,987	This category provides funding to cover the losses to the state from the over \$1.5 billion of annual child support collections processed and disbursed.
1607	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		3,926,098			3,926,098	This category is used to pay the child support annual fee due to the federal government.
1608	MANATEE COUNTY CLERK OF COURT - CHILD SUPPORT SERVICES		1,584,296		3,105,398	4,689,694	This category provides funding for the Manatee County Clerk of Court's Child Support Demonstration Project.
1609	TRANSFER TO MIAMI-DADE COUNTY 11TH DISTRICT STATE ATTORNEY'S OFFICE - CHILD SUPPORT SERVICES		13,752,814		28,716,824	42,469,638	This category provides funding for the Miami-Dade County 11th District State Attorney's office Child Support Demonstration Project.
1610	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		6,698,274		83,096,299	89,794,573	This funding is for contractual services such as the Child Support Automated Management System (CAMS) operations and maintenance, the State Disbursement Unit, Clerks of Court (depositories), legal services, and other information technology consultants.
1611	RISK MANAGEMENT INSURANCE		277,119		537,933	815,052	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1612	LEASE OR LEASE-PURCHASE OF EQUIPMENT		98,994		192,164	291,158	This category is used to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1613	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS				750,000	750,000	This category provides incentive payments to Florida counties that share financially in the cost of the Child Support Enforcement program as provided by 42 USC 654(22). CSE determines the amount of incentive earnings to be distributed based upon an approved methodology to all 67 counties.
1614	NORTHWEST REGIONAL DATA CENTER (NWRDC)		567,932		1,280,113	1,848,045	This category is utilized for data processing with the Northwest Regional Data Center.
1615	Total Child Support Enforcement	2,239.00	92,406,784	0	248,614,977	341,021,761	
1616							
1617	General Tax Administration: The General Tax Administration Program (GTA) accurately and efficiently collects and processes over 30 taxes and fees, including sales tax, corporate income tax, communication services tax, reemployment tax, and fuel tax. The program is responsible for registering taxpayers, processing tax returns and payments, and distributing funds to state accounts and local governments. This involves activities such as maintaining address information, identifying and pursuing past due liabilities, administering appropriate enforcement actions, and maintaining account information of registered taxpayers. The department also performs revenue and document processing, data capture, fund distribution, reconciliation and distribution, and processing overpayments due or claimed resulting in a refund or credit to the taxpayer. All of these activities are critical to the program's core mission to collect and distribute the right amount of tax. In addition, the program identifies educational and informational needs of taxpayers and provides assistance for voluntary compliance with tax laws and ensures that tax returns, instructions and assistance are available to all Florida taxpayers.						
1618	SALARIES AND BENEFITS	2,090.25	99,585,310		41,781,099	141,366,409	The Salaries and Benefits category provides funding for 2,090.25 positions. The budget includes costs for salary and wages, employer contributions for FICA and state retirement, health, life, and disability insurance.
1619	OTHER PERSONAL SERVICES		6,390		73,237	79,627	Provides OPS staff for referenced positions and temporary support.
1620	EXPENSES		2,205,147		13,368,860	15,574,007	Funding for general operating expenditures, such as postage, travel, rent, etc.
1621	GRANTS AND AID TO LOCAL GOVERNMENT/DISTRIBUTION TO CLERKS OF COURT				47,402,734	47,402,734	This category is for distribution of funds to county clerks as necessary to address funding deficits as required by Section 28.36, F.S.
1622	EMERGENCY DISTRIBUTIONS				34,407,042	34,407,042	This category provides funding as required under Section 218.65, F.S., to distribute a portion of the funds deposited in the Local Government Half-Cent Clearing Trust Fund to certain counties based upon participation criteria.
1623	INMATE SUPPLEMENTAL DISTRIBUTION				592,958	592,958	This category provides funding as required under Section 218.65, F.S., to distribute a portion of the funds deposited in the Local Government Half-Cent Clearing Trust Fund to certain counties based upon participation criteria.
1624	OPERATING CAPITAL OUTLAY		14,556		608,081	622,637	Provides funding for the acquisition of furniture and equipment costing more than \$5,000 per item.
1625	CONTRACTED SERVICES		4,903,434		6,483,717	11,387,151	Costs associated with services rendered through contractual arrangements.
1626	PURCHASE OF SERVICES - COLLECTION AGENCIES				414,000	414,000	This category provides funding that is appropriated to pay fees to collection agencies that collect delinquent taxes on behalf of the department. Payment of the fees is collected from penalties and interest on the amount owed and not from the tax amount.

	Program/Budget Entity/Category:	FTE	General Revenue	LATF	OTHER TF	TOTAL	COMMENTS
1627	REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF COMMERCE				26,626,787	26,626,787	This category provides funding for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services.
1628	RISK MANAGEMENT INSURANCE				959,684	959,684	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1629	LEASE OR LEASE-PURCHASE OF EQUIPMENT		214,749		127,251	342,000	This category is used to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1630	Total General Tax Administration	2,090.25	106,929,586	0	172,845,450	279,775,036	
1631							
1632	Information Technology: The Information Technology (IT) service is responsible for providing technical expertise and support to the department for planning, developing and implementing business applications using the latest information technologies. This includes: promulgating information technology policies and standards, protecting the department's information resources from internal and external security threats; assuring that necessary technology is available to department employees and taxpayers; and developing automated solutions to support the department's business processes.						
1633	SALARIES AND BENEFITS	197.00	8,174,354		9,214,565	17,388,919	The Salaries and Benefits category provides funding for 197.00 positions. The budget includes costs for salary and wages, employer contributions for FICA and state retirement, health, life, and disability insurance.
1634	OTHER PERSONAL SERVICES		67,009		153,041	220,050	Provides OPS staff for referenced positions and temporary support.
1635	EXPENSES		268,600		2,389,214	2,657,814	Funding for general operating expenditures, such as postage, travel, rent, etc.
1636	OPERATING CAPITAL OUTLAY				383,339	383,339	Provides funding for the acquisition of furniture and equipment costing more than \$5,000 per item.
1637	CONTRACTED SERVICES		7,171,038		4,256,094	11,427,132	Costs associated with services rendered through contractual arrangements.
1638	RISK MANAGEMENT INSURANCE				37,774	37,774	This category provides funding for the state self insurance program administered by the Department of Financial Services.
1639	LEASE OR LEASE-PURCHASE OF EQUIPMENT				47,100	47,100	This category is used to fund the lease or lease-purchase of equipment, fixtures, and other tangible personal property.
1640	NORTHWEST REGIONAL DATA CENTER (NWRDC)		3,104,809		4,600,703	7,705,512	This category is utilized for data processing services with the Northwest Regional Data Center.
1641	Total Information Technology	197.00	18,785,810	0	21,081,830	39,867,640	
1642	Dept of Revenue (DOR) Agency Total	4,939.25	253,639,897	0	464,640,232	718,280,129	
1643							
1644	Grand Total	20,508.75	630,369,930	975,582,552	5,080,135,043	6,686,087,525	

Appropriations Committee on Agriculture, Environment, and General Government

Office of Agricultural Water Policy Data Management Update

January 15, 2025



Florida Department of Agriculture and Consumer Services
Commissioner Wilton Simpson

Improving the Office of Agricultural Water Policy

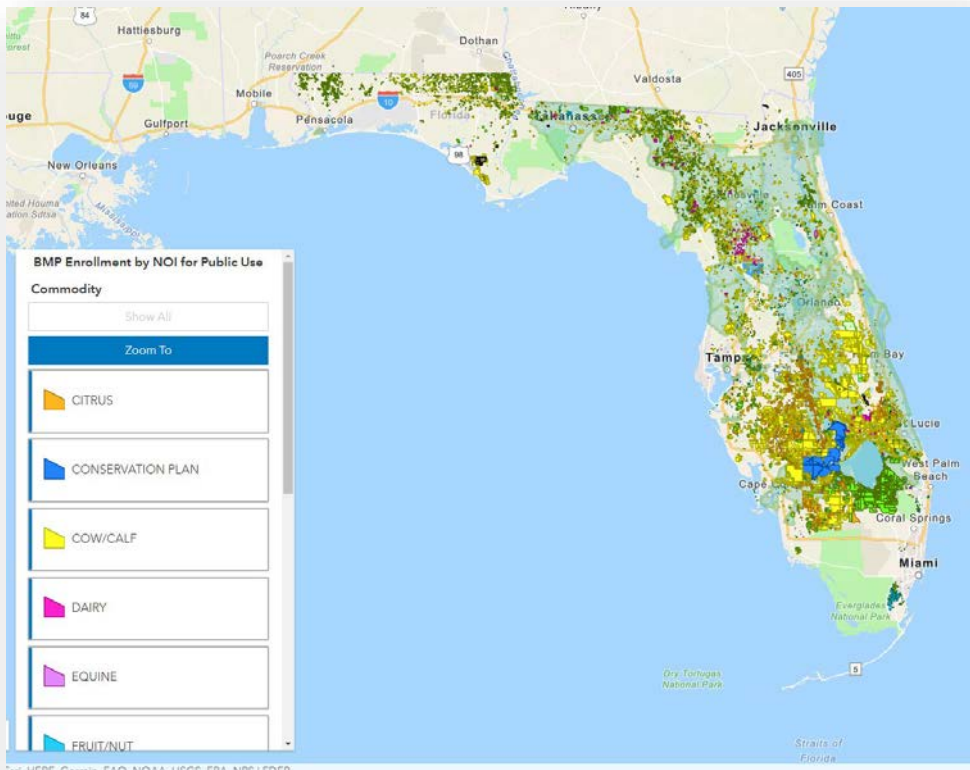


BMP Manuals Updates

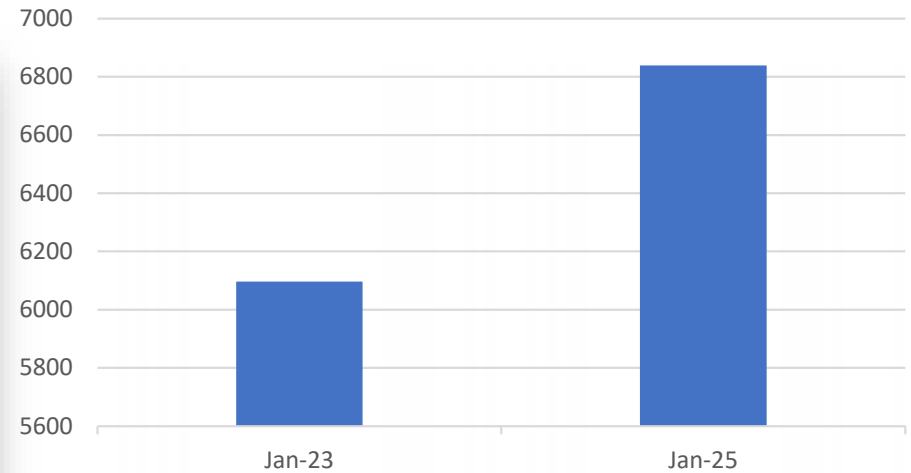
Manual	Last Updated	Stage	Dates
Sod	2008	Rule Effective	November 12, 2024
Cattle	2009	Rule Effective	December 22, 2024
Procedures	2021	Rule Effective	October 30, 2024
Small Farms and Specialty Livestock	New!	Notice of Proposed Rule	November 25, 2024
Specialty Fruit and Nut	2011	Notice of Proposed Rule	November 25, 2024
Citrus	2013	Notice of Proposed Rule	November 26, 2024
Nursery	2014	Notice of Proposed Rule	December 3, 2024
Vegetable and Agronomic Crop	2015	Notice of Change	January 10, 2025
Poultry	2016	Notice of Proposed Rule	November 13, 2024
Dairy	2016	Notice of Proposed Rule	November 25, 2024
Equine	2012	Notice of Proposed Rule	December 18, 2024



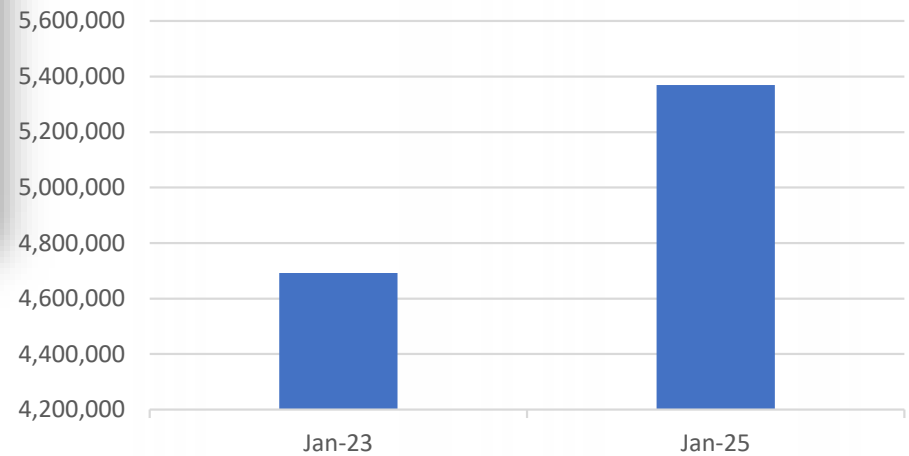
Enrollment of BMPs Status



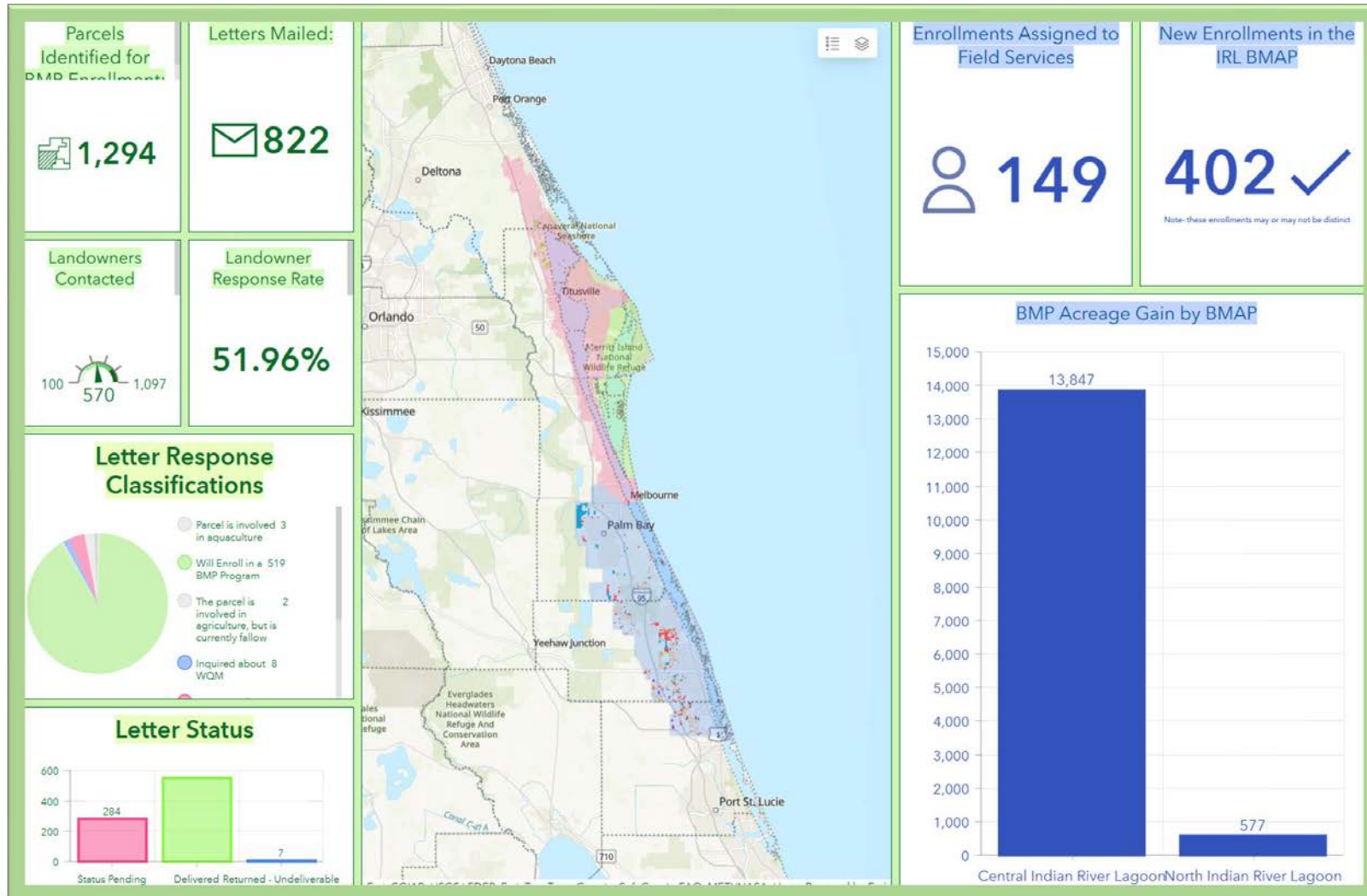
OAWP Enrolled Producers



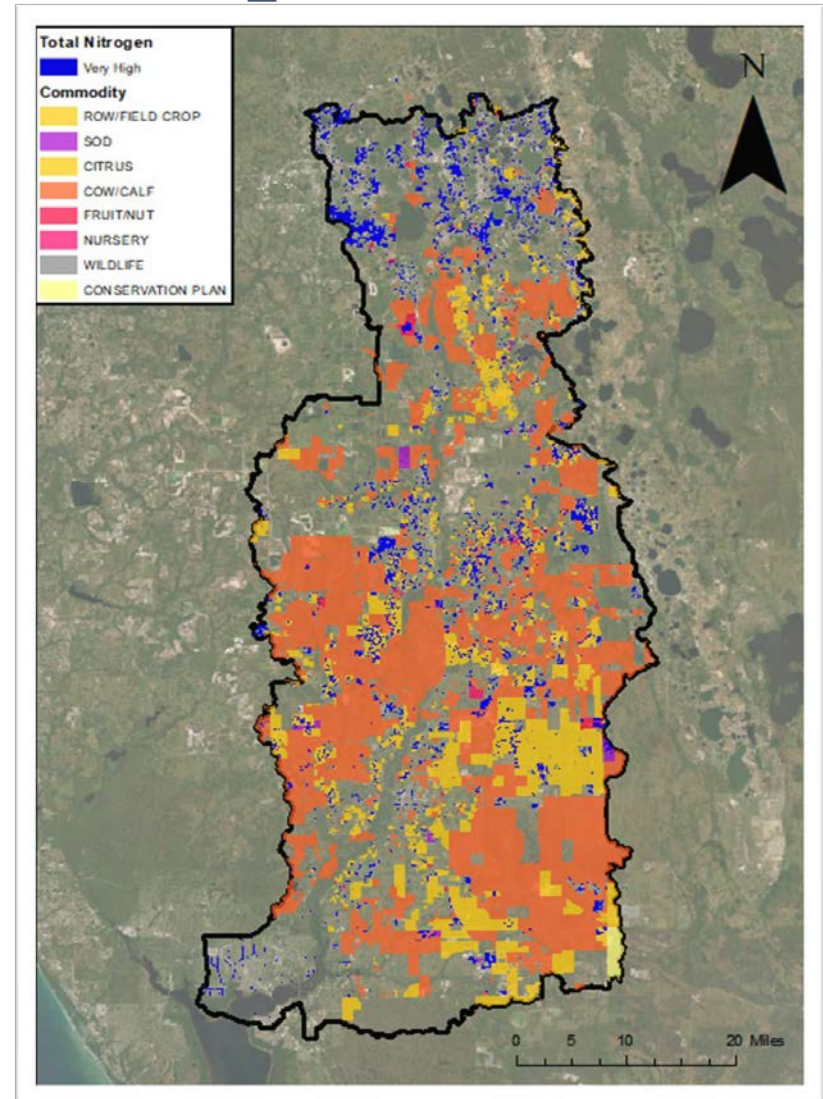
OAWP Enrolled Acres



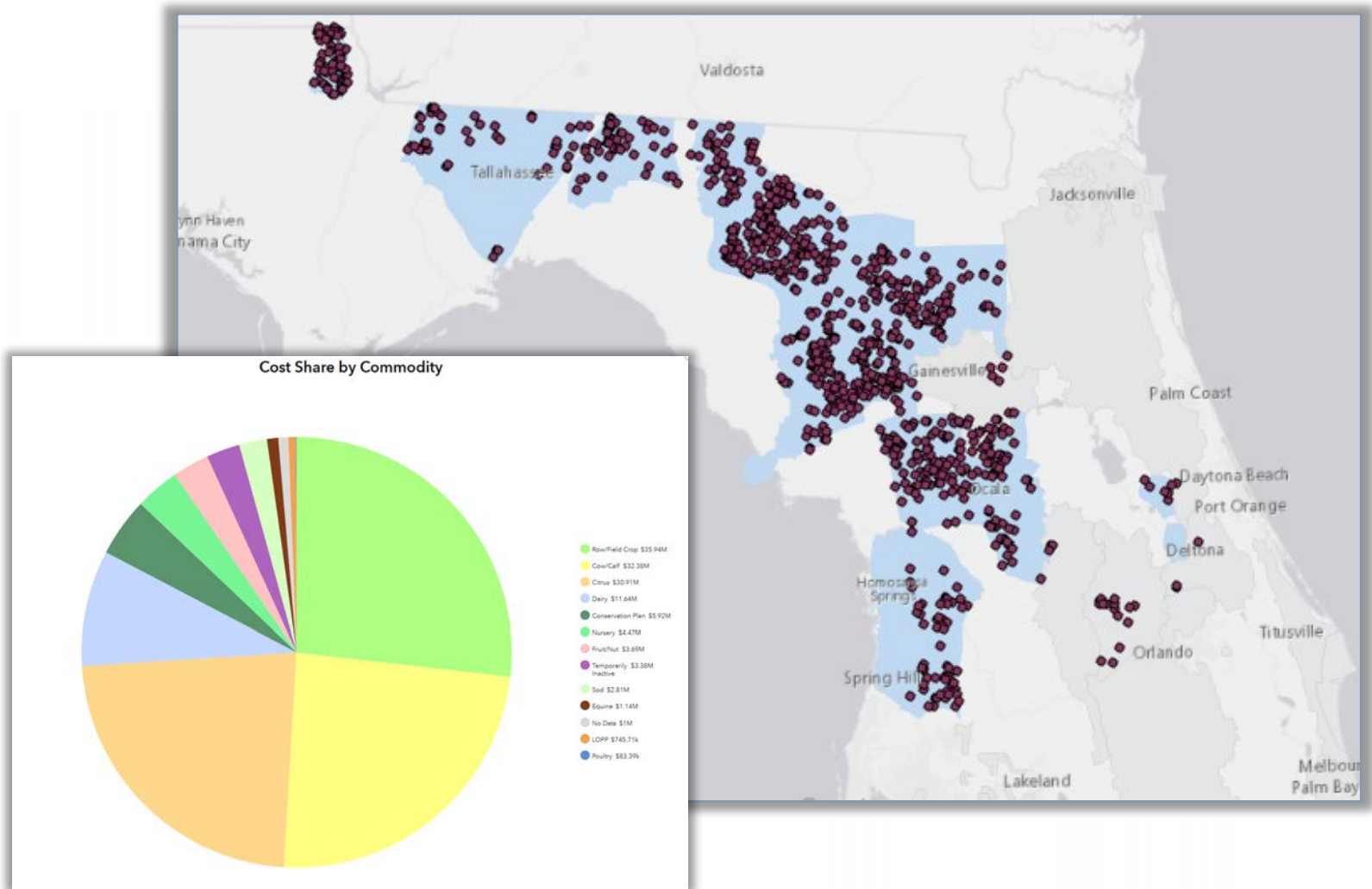
Using Data Resource for Enrollment



BMP Enrollment Impact



Cost Share Strategic Impact



Future Use of Data Resources

Development NOI Enrollment

Producer Information

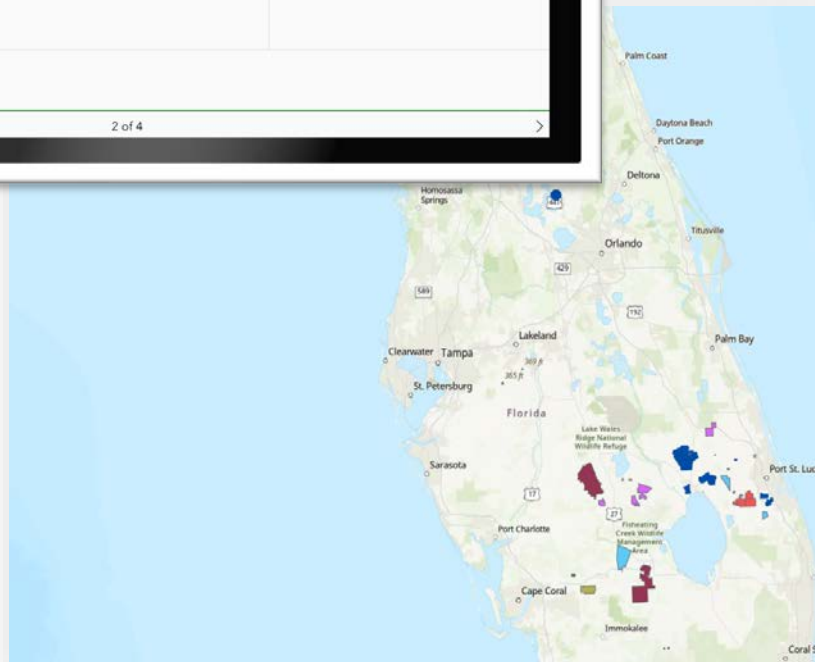
In consultation with Florida Department of Agriculture and Consumer Services (FDACS), complete this **Notice of Intent (NOI)** and each applicable **BMP Checklist**, identifying the BMPs currently in use or applicable to your property. The NOI may list multiple parcels **only if all of the following apply**: the parcels are contiguous, they are owned or leased by the same person or entity, the same type of operation is conducted on each included parcel, and are applying the same BMPs. **NOTE: Enrollment in the FDACS BMP program does not occur until the completion of a site visit by FDACS representatives to confirm the BMPs applicable to the subject property.**

If this form is being executed pursuant to an implementation verification site visit, the Producer acknowledges receipt of documentation provided by FDACS representatives identifying any new applicable BMPs, corrective or remedial actions required pursuant to Rule 5M-1, F.A.C., and/or recommended practices eligible for implementation with cost share assistance.

Keep a copy of the completed **NOI** and **BMP Checklist** in your files as part of your record keeping responsibilities. In all cases, the Landowner listed below will be notified of the completed enrollment and BMPs identified as applicable to the subject property. All information below is required for a valid submittal.

Name *	Mailing Address *	
City *	State *	Zipcode *
Telephone Number *	Fax Number	Email Address
Is the producer exempt from public records requests? *		
<input type="radio"/> Yes		
<input type="radio"/> No		

2 of 4



Field Staff Application

- Efficiently Perform Enrollments and Inspections
- Cross Train FDACS Staff
- Use with Rural and Family Lands

Regional Projects

- Where are the current projects
- Where should new projects go



Thank You!

**West Gregory
Director
(850) 617-1700
west.gregory@FDACS.gov**

<http://www.fdacs.gov/Divisions-Offices/Agricultural-Water-Policy>



Florida Department of Agriculture and Consumer Services
Commissioner Wilton Simpson

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

TAB 2

01/15/2025

Meeting Date

Ag, Env., & Gen. Gov.

Committee

N/A

Bill Number or Topic

N/A

Amendment Barcode (if applicable)

Name Norman West Gregory

Phone 850-617-7700

Address 400 S. Monroe St.

Email N/A

Street

Tallahassee

FL

32399

City

State

Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022JointRules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

OneFLORIDA

PROTECTING FLORIDA TOGETHER

Senate Appropriations Committee on Agriculture, Environment, and General Government

Jan. 15, 2025



DEP OVERVIEW AND ACCOMPLISHMENTS

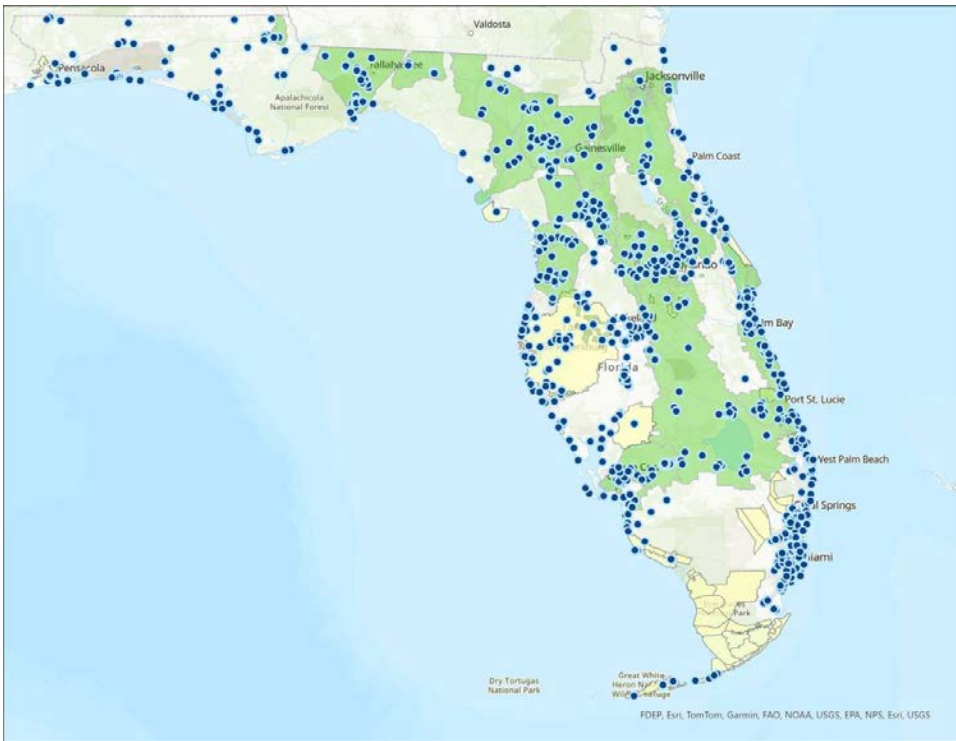
PROTECTING FLORIDA'S AIR, WATER AND LAND



The Florida Department of Environmental Protection is the state's lead agency for environmental management and stewardship, protecting our air, water and land.

STATEWIDE WATER QUALITY PROJECTS

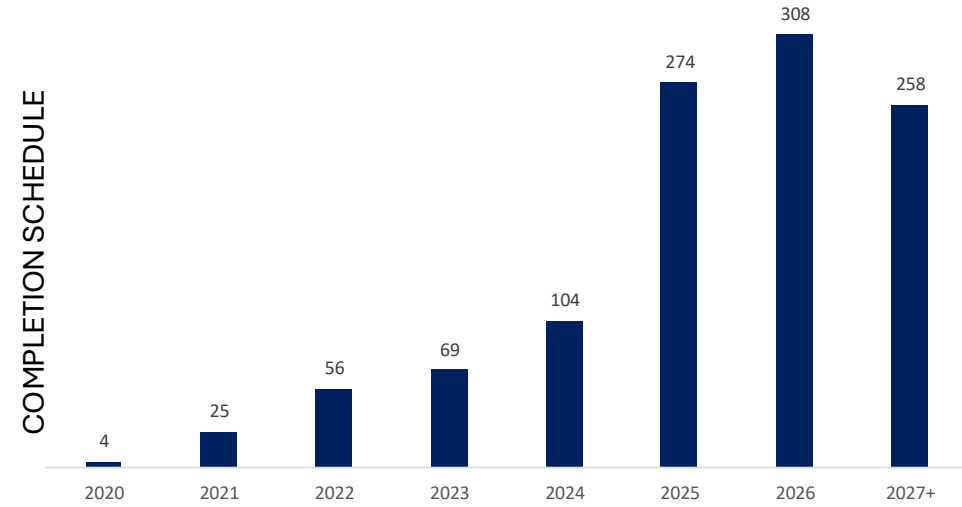
\$2.9 BILLION AWARDED TO DATE



- Statewide Water Quality Improvement Grants
- Statewide Basin Management Action Plans (BMAPs)
- Pollutant Reductions Plans

- 1,098** community projects invested in water quality
- 4.6M** lbs/yr of Total Nitrogen to be removed
- 893K** lbs/yr of Total Phosphorus to be removed

253 projects completed to date





WATER QUALITY IMPROVEMENT GRANTS

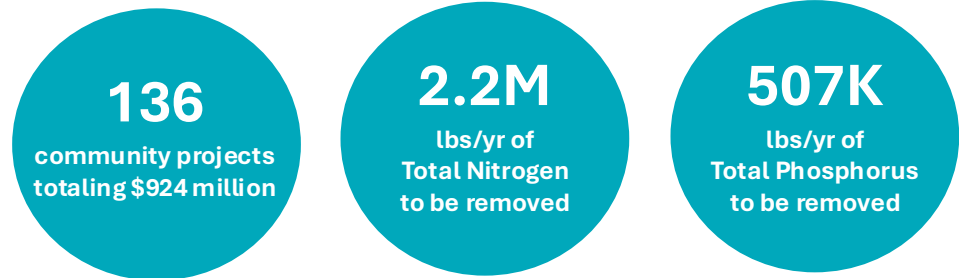
WATER QUALITY IMPROVEMENT GRANT*

\$1.1 BILLION APPROPRIATED TO DATE



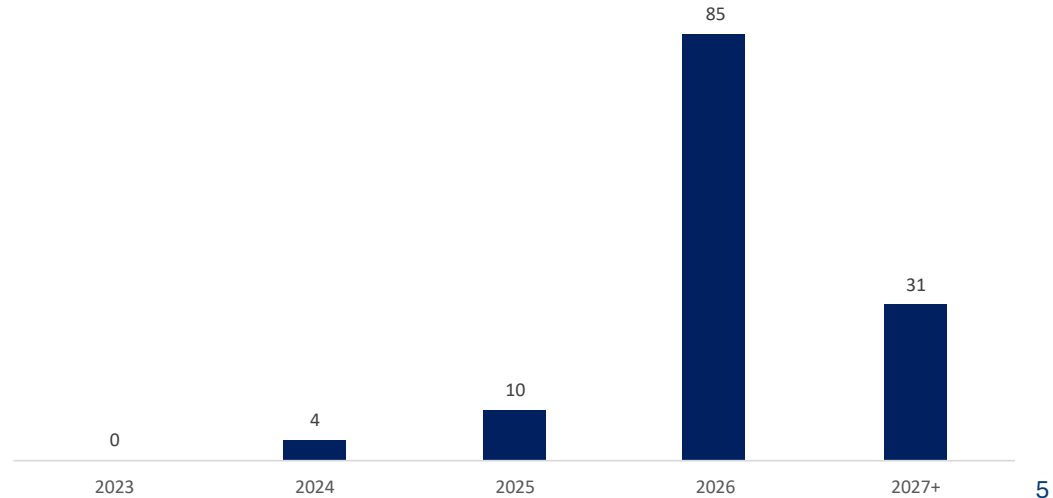
- Water Quality Improvement Grants
- Statewide Basin Management Action Plans (BMAPs)
- Pollutant Reductions Plans

*Data includes Wastewater Grant Program appropriations



4 projects completed to date

COMPLETION SCHEDULE



WATER QUALITY IMPROVEMENT GRANTS

TYPES AND CRITERIA



PROJECT TYPES

Advanced waste treatment
and other wastewater

Septic-to-sewer

Septic upgrades

Stormwater

Regional Agricultural

Other BMAP projects

CRITERIA

- Have the maximum estimated reduction in nutrient load per project.
- Demonstrate project readiness.
- Are cost-effective.
- Have a cost share identified by the applicant, except for rural areas of opportunity.
- Have multiyear project implementation schedules with previous state commitment.
- Are in a location where reductions are needed most (such as an area with the greatest level of impairment or nutrient load reduction).
- Determined eligible in a previous application cycle and were able to demonstrate project readiness but were not awarded a grant.

WATER QUALITY IMPROVEMENT GRANTS

PRIMARY PROJECT TYPES



Advanced wastewater treatment

Projects typically retrofit wastewater facility treatment to ensure nutrient discharges meet 3 mg/L of nitrogen and 1 mg/L of phosphorus.

Septic-to-sewer

Projects connect septic systems to central sewer to reduce nutrient loading. There are currently an estimated 2.6 million septic systems in Florida.

Stormwater

Projects include structural elements designed to reduce pollutants in stormwater runoff, one of the primary sources of nutrient pollution in Florida.

Cooperative agricultural regional water quality improvement

Projects, such as dispersed water storage or tailwater recovery, help address agricultural sources holistically.

WATER QUALITY IMPROVEMENT GRANT CREATION OF A USER-FRIENDLY DASHBOARD



Click here to learn more

South Banana Zone B Septic-to-Sewer

Grant Project Short Description	Septic-to-Sewer conversion project for 41 homes on S Banana River Drive, Merritt Island, Brevard County.
Primary County	Brevard
Waterbody Targeted	Indian River Lagoon

1 of 11

Florida Water Quality Projects

- Completed
- Soon to be Underway
- Underway

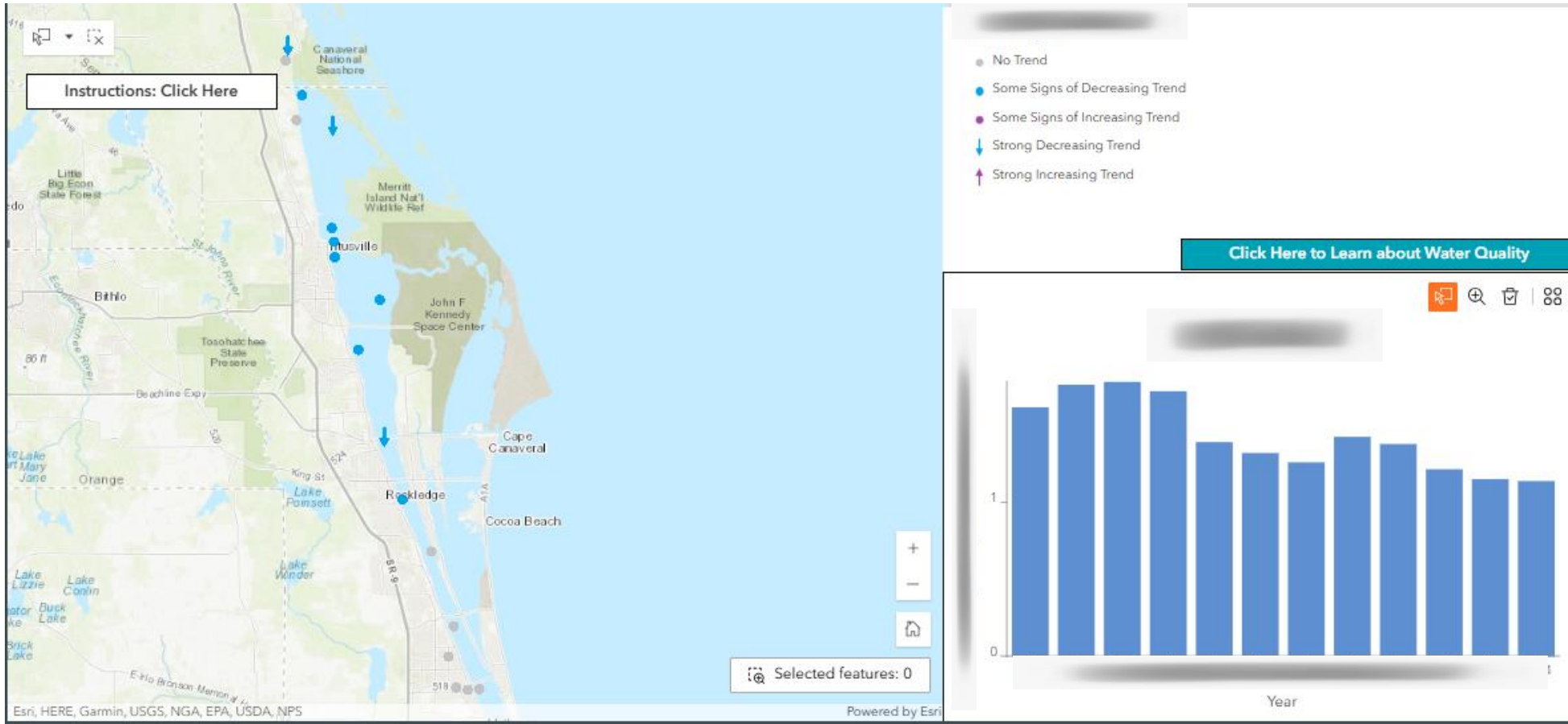
Total Project Cost	Total Project Grant Funding	Total Completed or Ongoing Projects

Projects by End Date Year

Year	Number of Projects
2017	1
2018	5
2019	17
2020	83
2021	23
2022	4
2023	1
2024	1

Total Phosphorus Removed (lbs)	Total Nitrogen Removed (lbs)

WATER QUALITY IMPROVEMENT GRANT CREATION OF A USER-FRIENDLY DASHBOARD

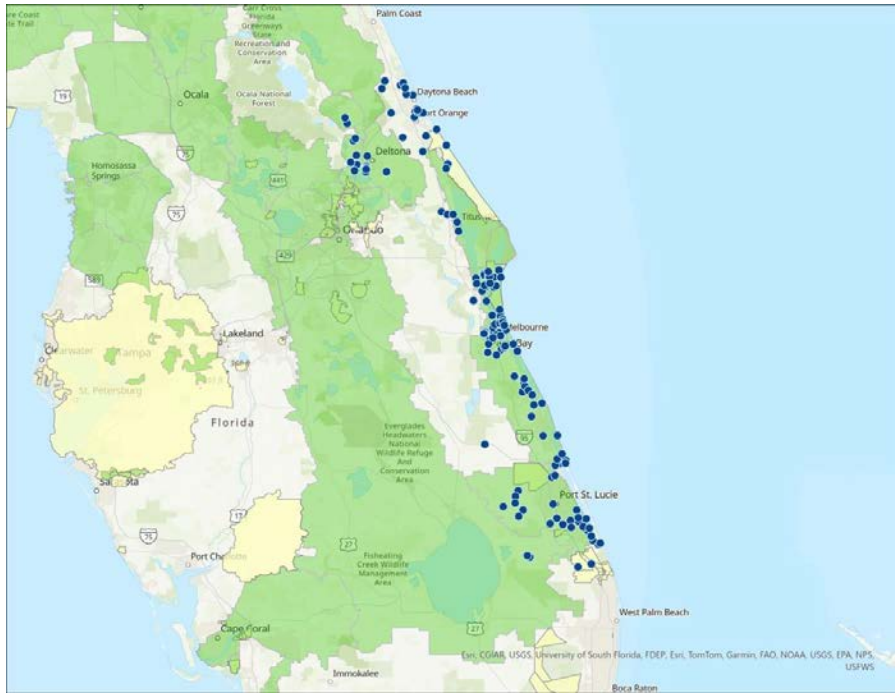




OTHER WATER QUALITY AND SUPPLY GRANT PROGRAMS

INDIAN RIVER LAGOON

\$582 MILLION AWARDED TO DATE IN THE REGION



- Indian River Lagoon Water Quality Improvement Grants
- Statewide Basin Management Action Plans (BMAPs)
- Pollutant Reductions Plans

169

community projects
totaling \$582M

1.3M

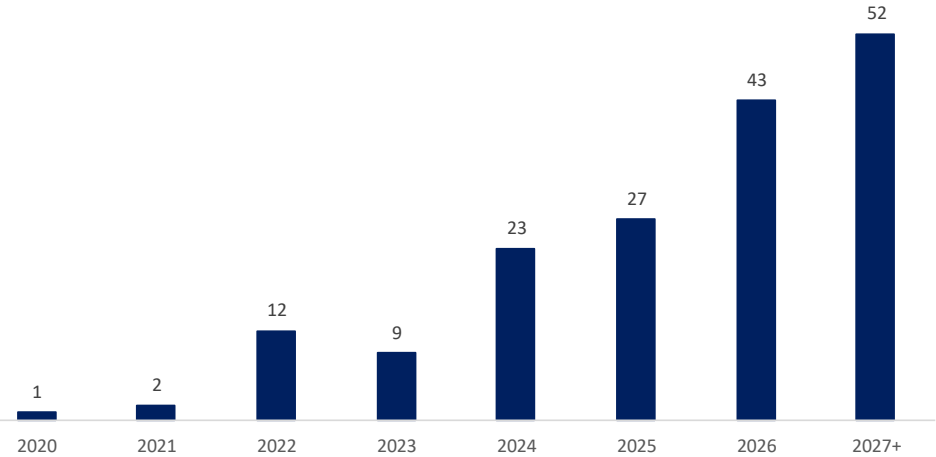
lbs/yr of
Total Nitrogen
to be removed

11.2K

lbs/yr of
Total Phosphorus
to be removed

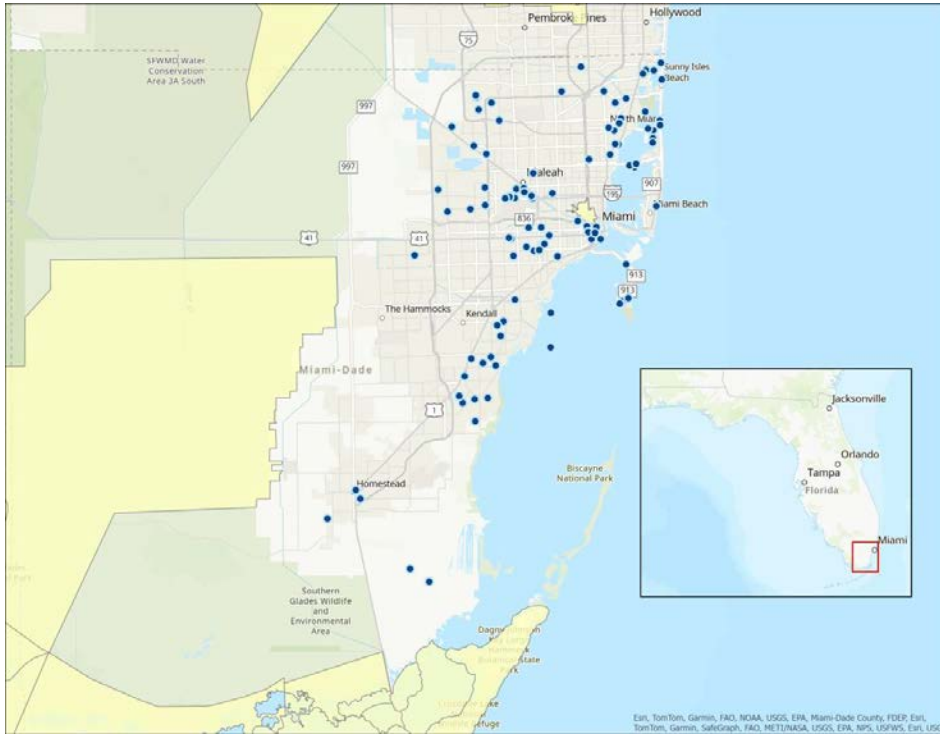
40 projects completed to date

COMPLETION SCHEDULE



BISCAYNE BAY

\$128 MILLION AWARDED TO DATE IN MIAMI-DADE COUNTY



- Miami-Dade County Water Quality Improvement Grants
- Statewide Basin Management Action Plans (BMAPs)
- Pollutant Reductions Plans

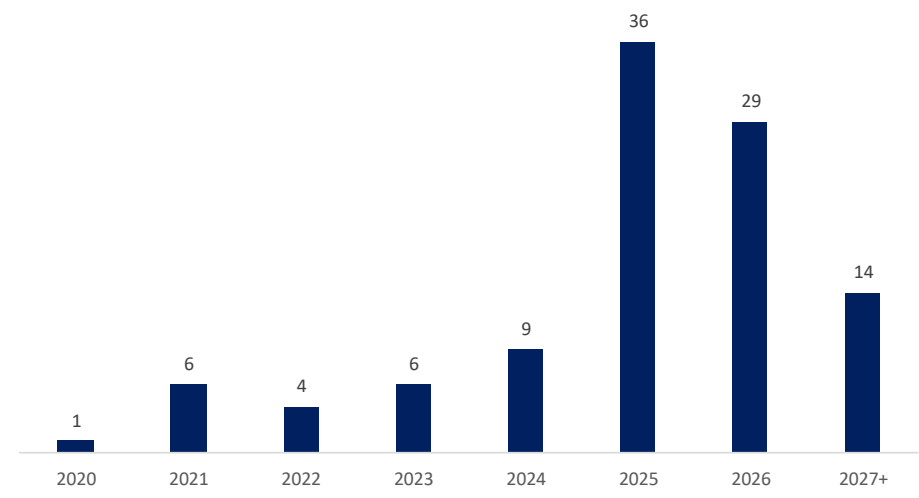
105
community projects
totaling \$128M

39K
lbs/yr of
Total Nitrogen
to be removed

7.3K
lbs/yr of
Total Phosphorus
to be removed

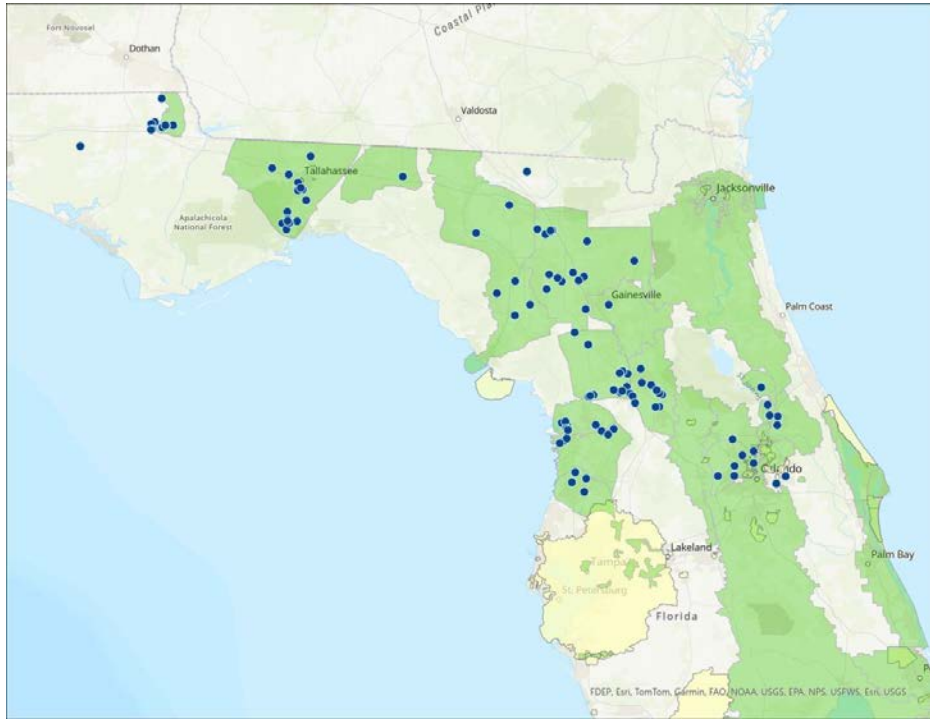
22 projects completed to date

COMPLETION SCHEDULE



SPRINGS AWARDS

\$344.9 MILLION AWARDED TO DATE



- Springs Water Quality Improvement Grants
- Statewide Basin Management Action Plans (BMAPs)
- Pollutant Reductions Plans

119

community projects
totaling \$345M

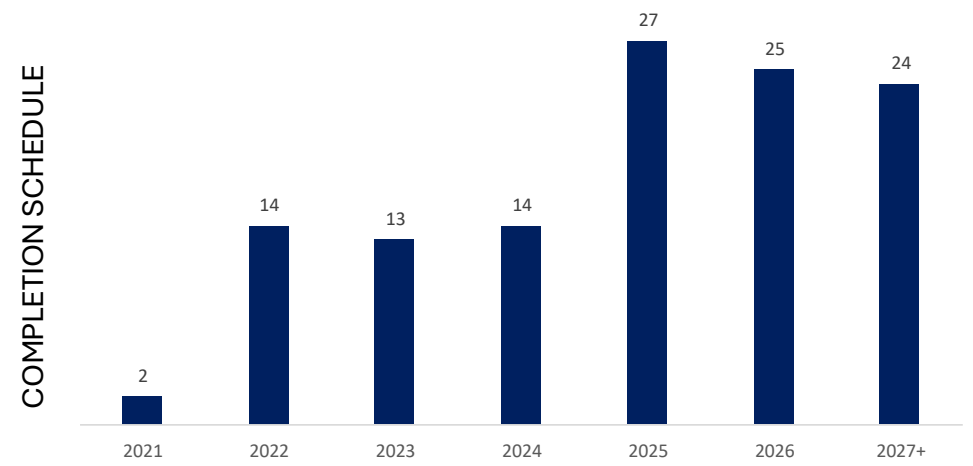
7K

septic systems
targeted

761K

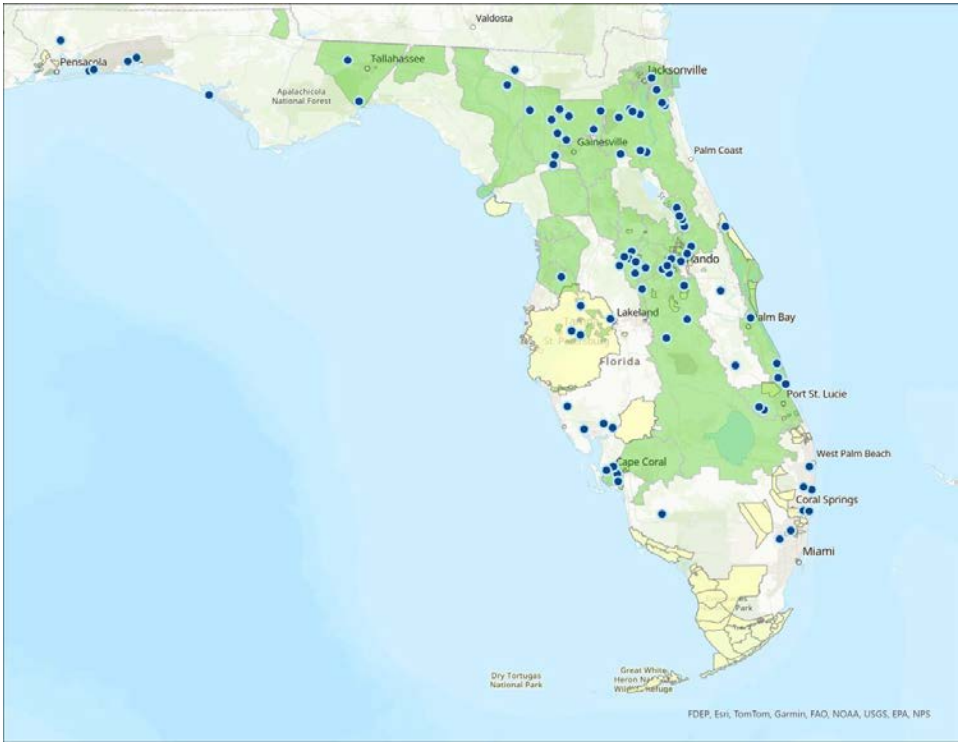
lbs/yr of
Total Nitrogen
to be removed

47 projects completed to date



ALTERNATIVE WATER SUPPLY

\$226 MILLION AWARDED TO DATE



- Alternative Water Supply Grants
- Statewide Basin Management Action Plans (BMAPs)
- Pollutant Reductions Plans

107

community projects
totaling \$226M

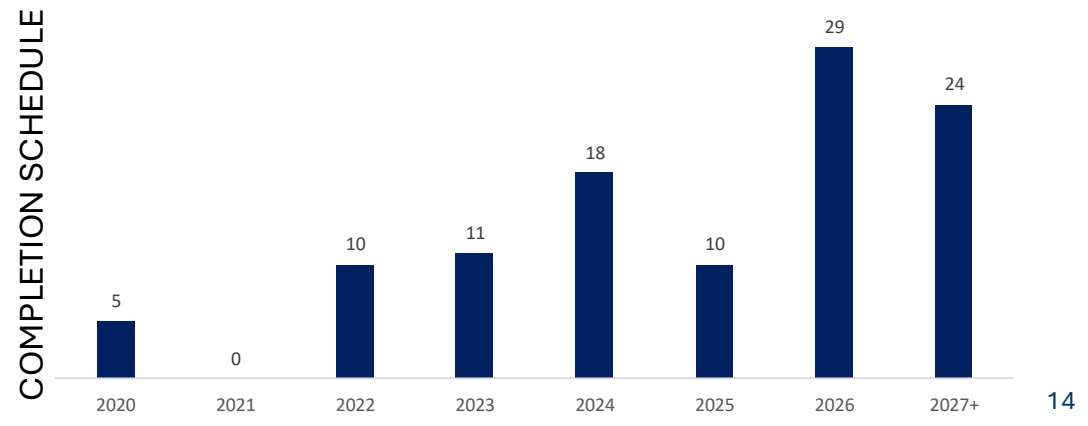
130

Million Gallons
per Day (MGD)
within 2 years
of completion

336

MGD when
fully online

44 projects completed to date

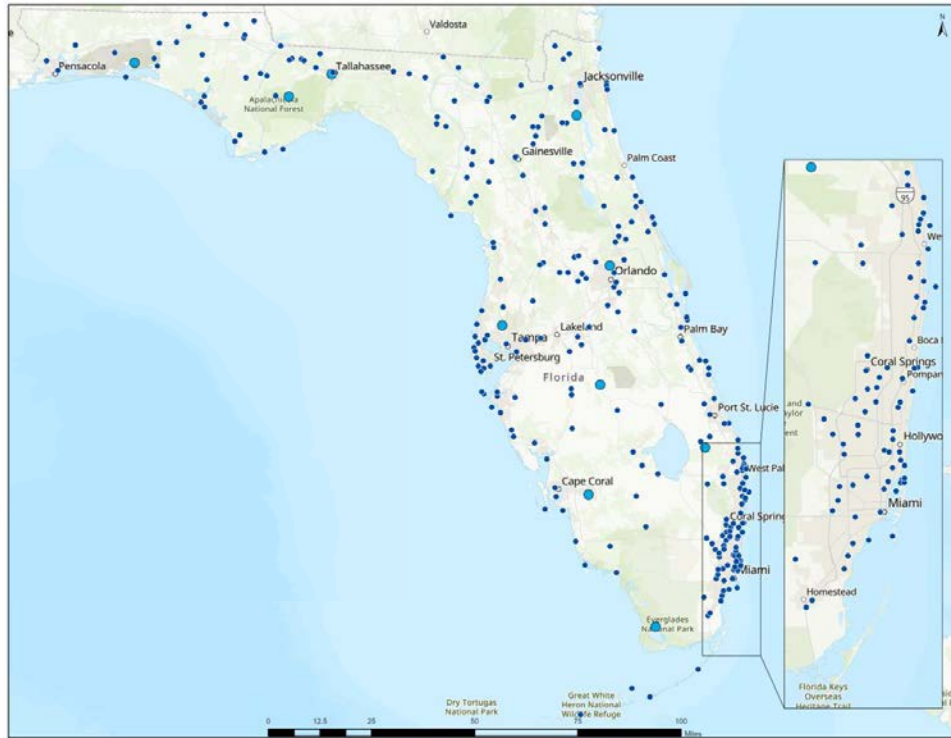




RESILIENT FLORIDA GRANT PROGRAMS

RESILIENT FLORIDA PLANNING GRANTS

\$81 MILLION AWARDED TO DATE



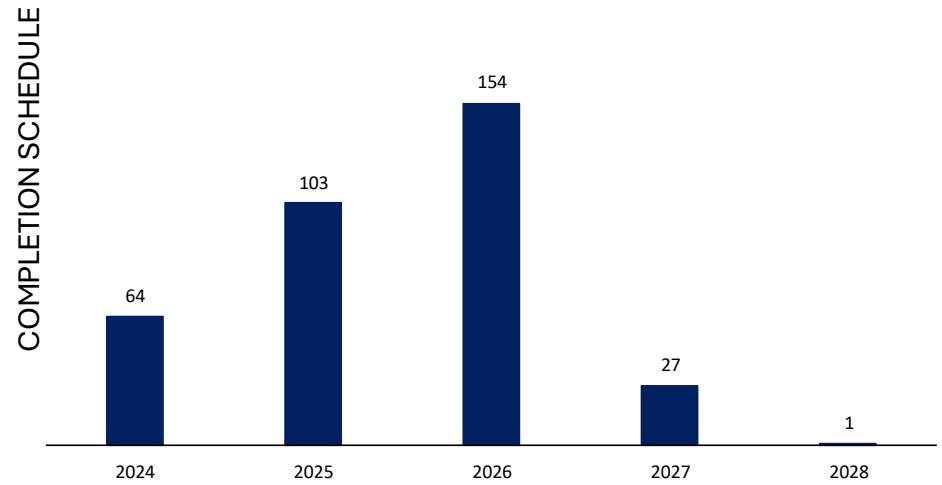
- Regional Resilience Entity Grants
- Resilience Planning Grants

349
community
planning grants
totaling \$81 M

97%
of local
governments on
track to complete
vulnerability
assessment

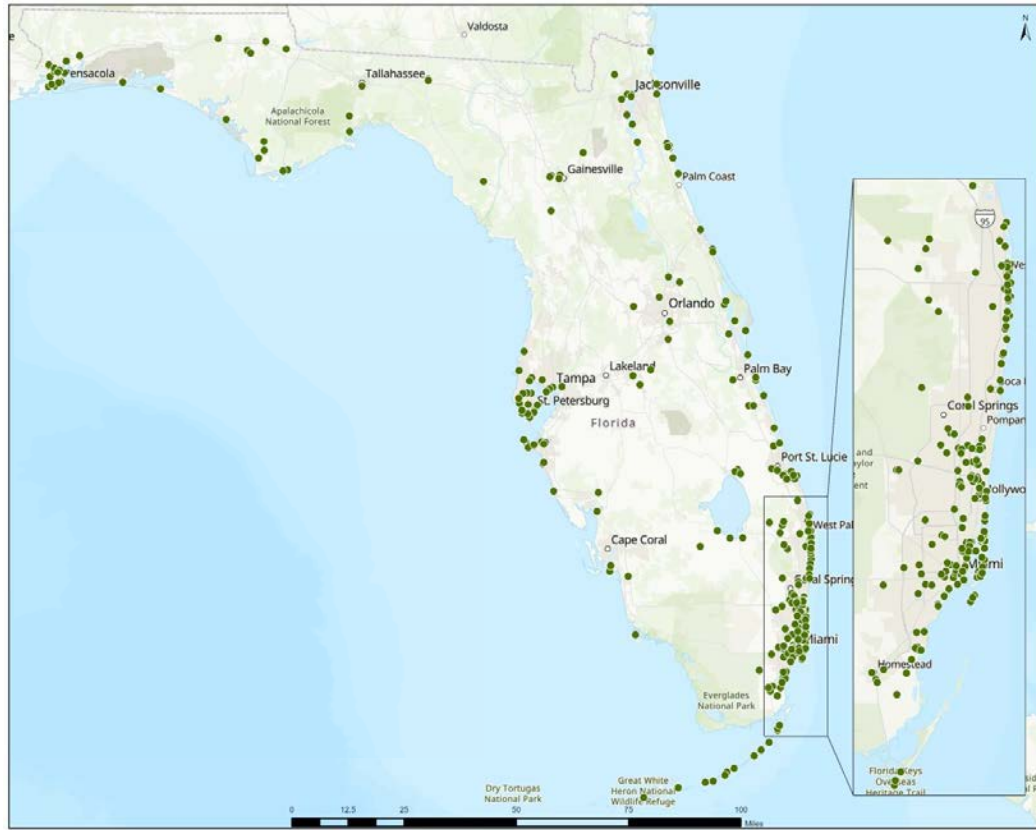
6
projects addressing
data gaps for FL
Flood Hub

64 projects completed to date



RESILIENT FLORIDA IMPLEMENTATION GRANTS

\$1.5 BILLION AWARDED TO DATE



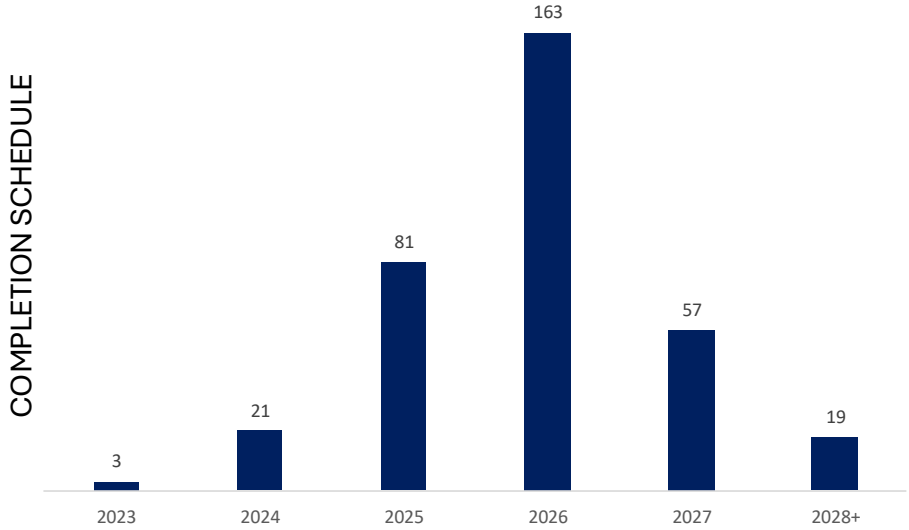
● Implementation Grants

344
community projects
totaling \$1.5 billion

34M
Gallons of
stormwater storage
capacity added

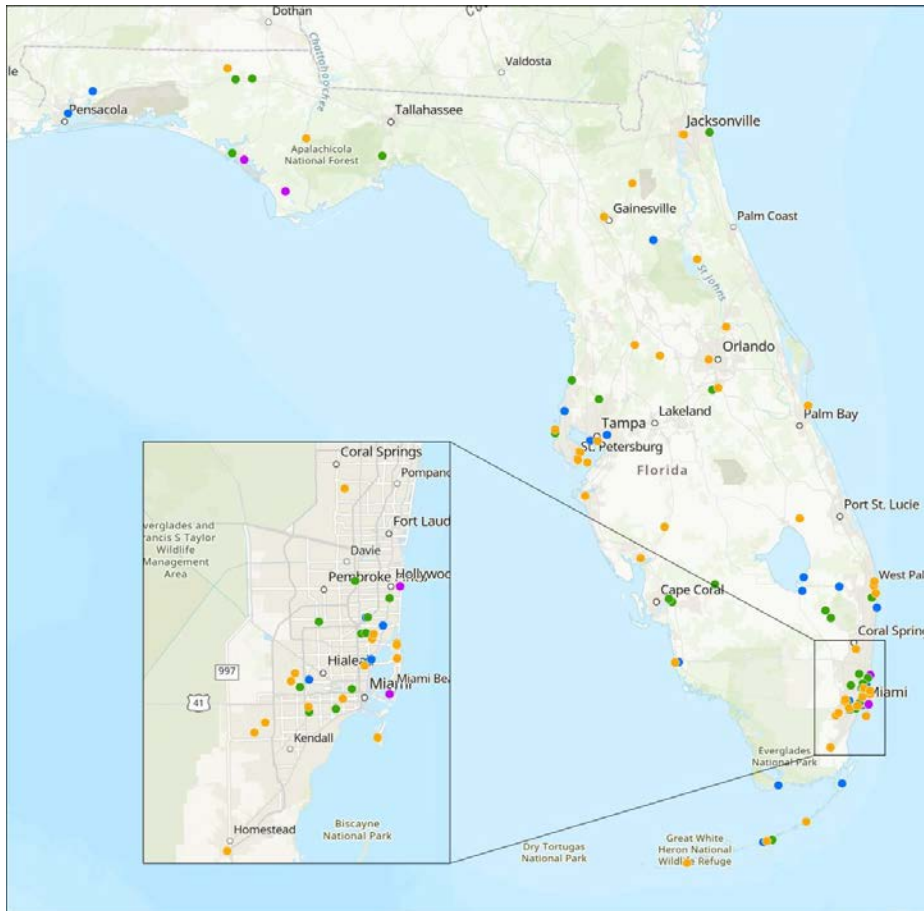
1,315
Acres of land
restored to natural
state

24 projects completed to date



RESILIENT FLORIDA IMPLEMENTATION GRANTS

FY2025-26 STATEWIDE RESILIENCE PLAN



143
Eligible applications received, requesting \$834 million

23
projects prioritized for \$200 million in FY25-26

52
Additional projects included in year 2 and year 3

- Applications were received between July 1 and September 1, 2024, on the Resilient Florida online portal.
- Projects were ranked in accordance with statutory guidelines and rules adopted by the Department.

Statewide Flooding and Sea Level Rise Plan FY2025-26

- FY25-26 State Plan, Year 1
- FY25-26 State Plan, Year 2*
- FY25-26 State Plan, Year 3*
- Multi-Year Projects



THANK YOU

1/15/25

Meeting Date

Appropriations on Agriculture Environment and General Govt

Committee

Name **Adam Blalock**

Phone **850-245-2137**

Address **3900 Commonwealth Blvd**

Email **adam.blalock@floridadep.gov**

Street

Tallahassee

FL

32399

City

State

Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

DEP State Employee

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

TAB 3

DEP Grant Programs

Bill Number or Topic

Amendment Barcode (if applicable)

Prevention, Control and Management of Invasive Fish and Wildlife



Senate Appropriations Committee on Agriculture, Environment and General Government

January 15, 2025

George Warthen, Chief Conservation Officer



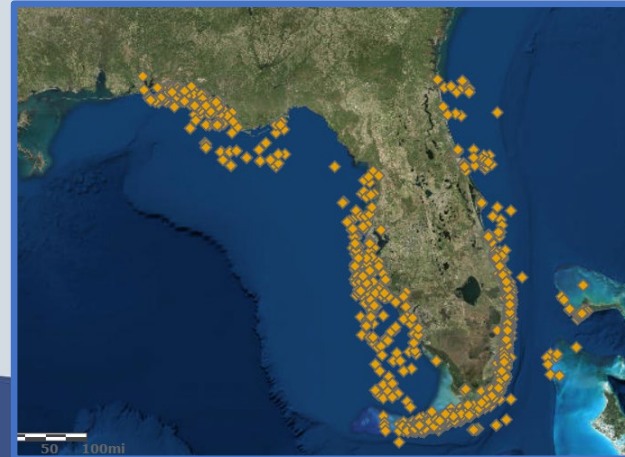
Florida Fish and Wildlife Conservation Commission

Extent and Impacts of Invasive Fish and Wildlife

- Ecological impacts
 - Competition with native species
 - Habitat alteration
 - Direct depredation by animals
 - Disease and parasites
- Human health and safety
- Economic impacts



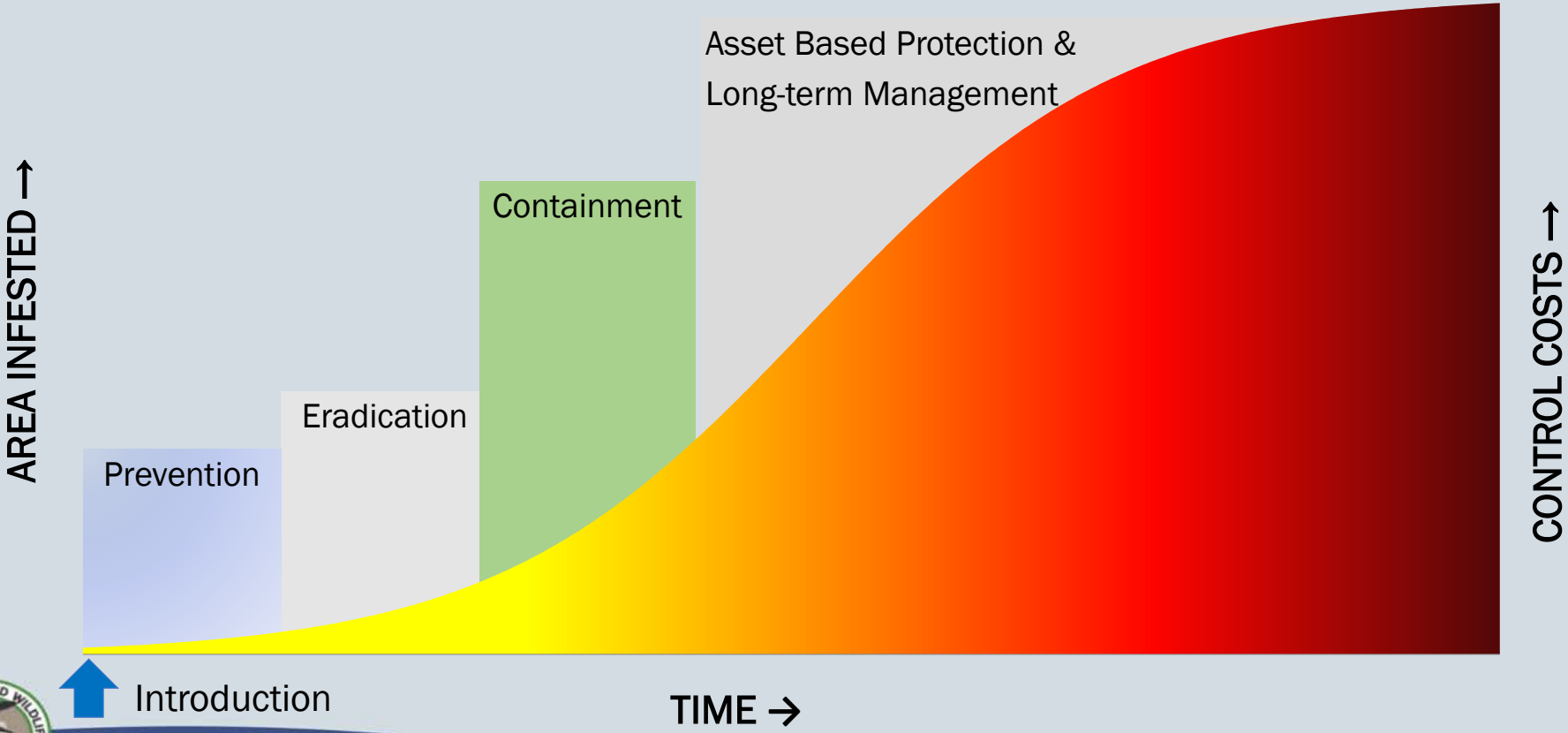
Nonnative Fish and Wildlife
in Florida
1905 - Present
FWC Database



Lionfish Reports
1985 - Present
USGS Nonindigenous
Aquatic Species Database



The Invasion Curve



FWC's Role

- Prevention
 - Risk assessment/screening
 - Regulation
 - Enforcement
 - Education and Outreach
- Control and Management
 - Early Detection/Rapid Response (EDRR)
 - Removal of established populations
- Research Support and Innovation
- Partner and Stakeholder Coordination




FWC Invasive Fish and Wildlife Budget

Year	2020/21	2021/22	2022/23	2023/24	2024/25
Nonnative Fish and Wildlife Program	\$3,638,140	\$3,226,627	\$5,293,100	\$5,648,249	\$5,629,153
Lionfish Control	\$1,224,281	\$224,281	\$224,281	\$224,281	\$224,281
Total By Year	\$4,862,421	\$3,450,908	\$5,517,381	\$5,872,530	\$5,853,434









Prevention: Risk Assessment/Screening

GREEN ANACONDA



Ecological Risk Factors:

-  Introduced to Multiple Locations
-  Apex Predator with Large Body Size
-  Able to Compete with Native Species
-  Moderate Reproductive Potential
-  Able to Spread to New Locations if Introduced
-  High Climate Suitability


Overall Risk to Florida: VERY HIGH*

Ecological Risks

Economic Risks

Human Health & Safety Risks

Habitat Suitability Model



Climate suitability model for green anacondas developed by the United States Geological Survey (Reed and Rodda 2009). Areas in green would likely have suitable conditions for the species to establish. Climate suitability is just one factor to consider when assessing the risks posed by a species.

Suitability Classification

- Suitable
- Too hot
- Too cold
- Too dry
- Too wet

Key Facts

- First introduced to the wild in Florida via the pet trade as early as 2004.
- Not currently established in the wild in Florida.
- 7 green anacondas have been removed from Florida by the FWC and partners as of October 2020.
- Moderate reproductive potential, with females giving live birth to an average of 28-42 offspring every other year.
- Capable of asexual reproduction.
- One of the largest snake species in the world and can be over 21 feet long and weigh over 400 pounds.

*This species is not currently present in the wild. Overall risk is dependent on available data and where the species is introduced. (For example, risk would be very high if this species were introduced to a natural area with high connectivity to other natural areas or where protected species are present, like the Everglades.) Risk would likely be High-Very High for most of Florida.

\$ Management costs for invasive species continue to increase. The FWC spends more than \$3 million annually managing invasive fish and wildlife.

- Not all nonnative species are invasive
- Assessment of risk
- Level of concern may change based on location
- 246 risk evaluations completed
 - 38 in progress



Prevention: Regulatory Approach

Activity	Conditional	Prohibited
Allowed as Pets	No	No
Import and possess for breeding for purposes of sale	Yes	No
Import and possess for exhibition	Yes	Yes, with limitations
Import and possess for research	Yes	Yes, with limitations
Total Number:	21 species or species groups	48 species or species groups



Prevention: Enforcement

- Port Investigations
 - NOAA, USFWS, FWC
- Undercover operations



Prevention: Operation Viper

- Long-term undercover operation initiated after validation of complaints related to illegal wildlife sales
 - Nearly 200 venomous and prohibited snakes documented during illegal transactions
 - 24 different species endemic to seven regions around globe
- 8 suspects charged with statute of limitations running out on multiple others
 - Over 600+ Felony and Misdemeanor charges
 - Suspects engaged in non-wildlife crimes



Prevention: Education and Outreach



- Outreach events
- Awareness campaigns
- Technical assistance
- Exotic Pet Amnesty Program
- Training



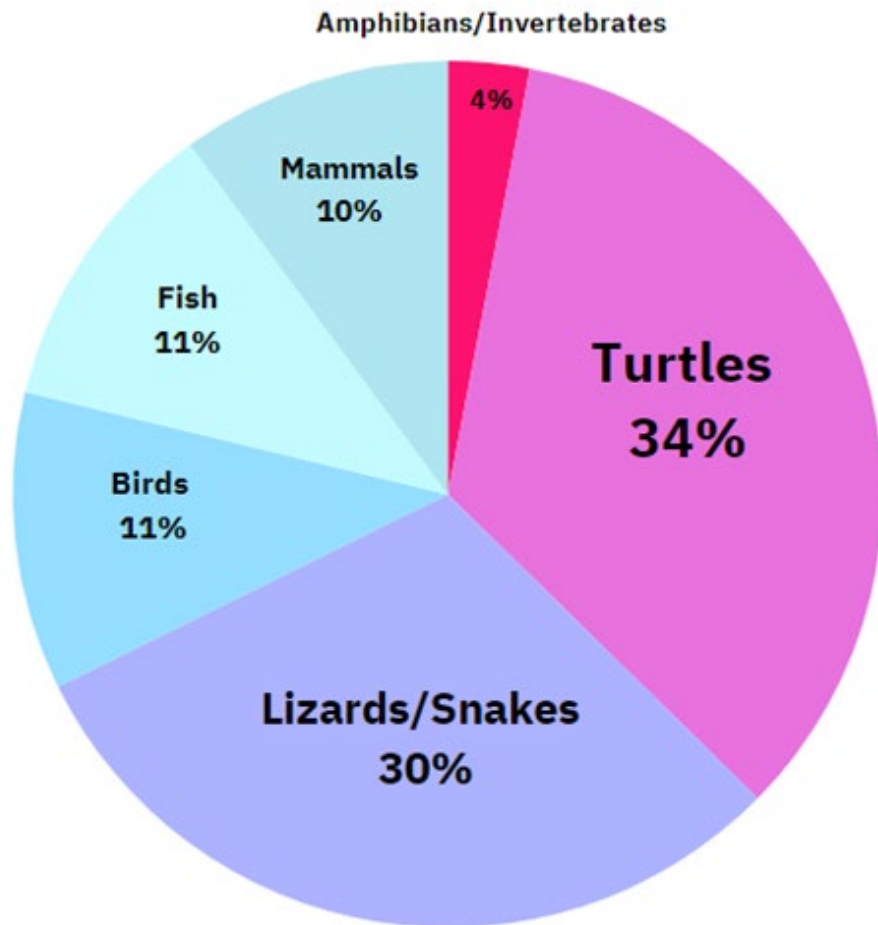
Prevention: Education and Outreach

Lionfish

- Annual Lionfish Removal and Awareness Day Festival
- Commercial consumption marketing and promotion
- Lionfish Educational Exhibit Program



Prevention: Exotic Pet Amnesty Program



- Matches current owners with new owners to prevent release of pets to wild
- Media campaign to enlist adopters
- 7,700 rehoming requests to date
 - Most are for reptiles, red eared sliders
- 1,700 for Conditional and Prohibited species
 - Nonnative slider turtle placement event in October 2024

Control and Management: Early Detection/Rapid Response



- Reporting
- Verification
- Evaluation
- Response



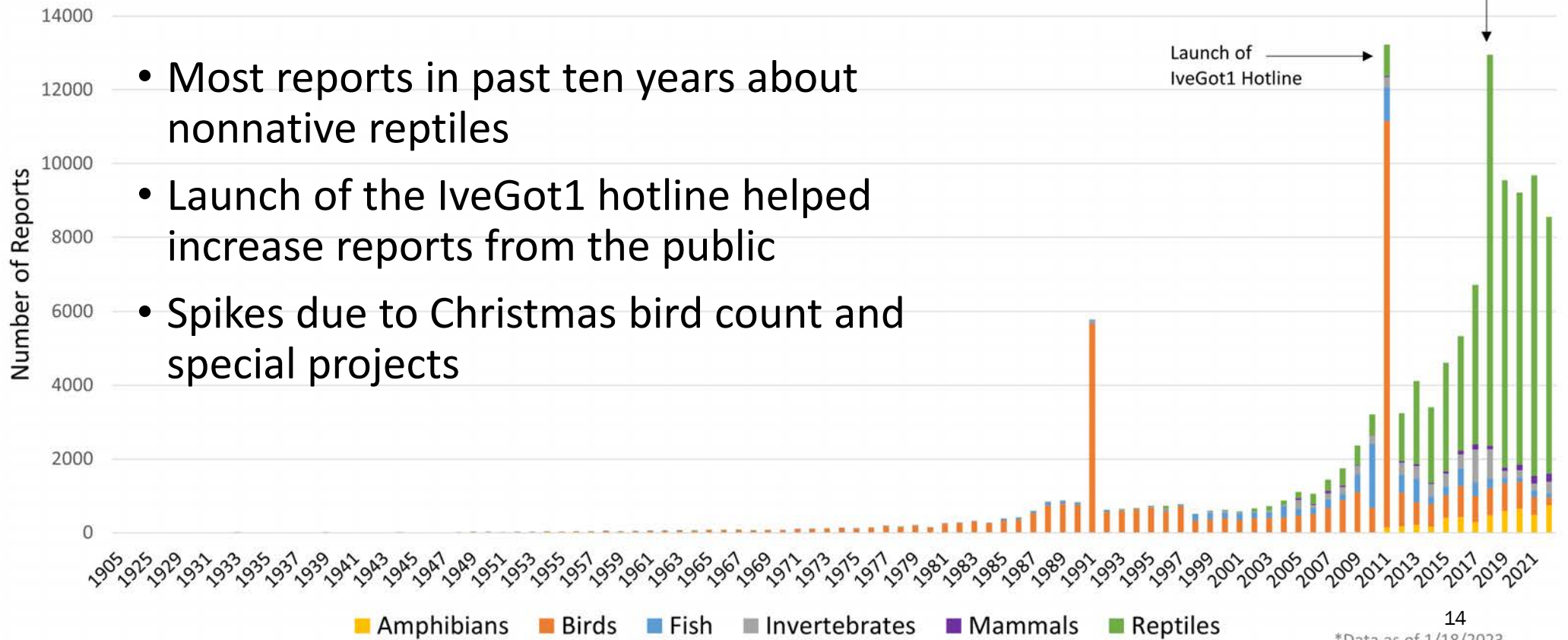
- More than 23,000 calls since 2011
- Summary of 2024:
 - 69 early detection/rapid responses coordinated for priority species
 - 46 nonnative animals removed from environment



Nonnative Fish and Wildlife in Florida

Nonnative Reports by Year Credible and Verified Reports, 1905-2022

- Most reports in past ten years about nonnative reptiles
- Launch of the IveGot1 hotline helped increase reports from the public
- Spikes due to Christmas bird count and special projects



Control and Management: Resource Protection

Pythons and Tegus

- Python Removal Contractors increased captures more than 200% since 2017
 - Over 23,000 total removed since 2000
- Over 17,000 tegus removed since 2012
 - 1,700+ removed during 2024



Control and Management: Removal Efforts

Lionfish

Over **1.9 million** lionfish removed since 2014

- Lionfish Challenge growth
- Derby sponsorship for localized removals
- Direct removal by FWC
- Removal of regulatory barriers



Research Support and Innovations

- Understanding impacts
- Improving detection and removal
- Risk screenings
- Deep-water removal of lionfish
- Technology advancements



Partner and Stakeholder Coordination

- Florida Python Control Plan
- Cooperative Invasive Species Management Areas
- Coordination with federal partners and other fish and wildlife agencies
- Nonnative Fish and Wildlife Technical Assistance Group



Future Direction: Making a Difference

- Coordinate with partners and the public
- Prevent new high-risk species establishment
- Continue and increase control efforts
- Increase focus on innovation
- Continue education and outreach



- More invasives removed
- Range expansion reversed
- Fewer impacts to native species
- Prevent future problems





Thank You



The Florida Senate

APPEARANCE RECORD

TAB 4

Deliver both copies of this form to Senate professional staff conducting the meeting

Bill Number or Topic

Amendment Barcode (if applicable)

01/15/25 Meeting Date

Senate AEB Committee

Name George Warthen Phone 850-481-9283

Address 620 S. Meridian St Street Email George.Warthen@myfwc.com

Tallahassee FL 32301 City State Zip

Speaking: [] For [] Against [x] Information OR Waive Speaking: [] In Support [] Against

PLEASE CHECK ONE OF THE FOLLOWING:

[] I am appearing without compensation or sponsorship.

[x] I am a registered lobbyist, representing:

FWC

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District Office
1380 Sarno Road
Suite C
Melbourne, FL 32935
(321) 409-2025

District Aide
Jade Zalewski
Zalewski.jade@flsenate.gov

Legislative Aide
Tommy Unger
Unger.Thomas@flsenate.gov



Tallahassee Office:
302 SOB
404 South Monroe Street
Tallahassee, FL 32399-1300
(850) 487-5019
Fine.Randy@flsenate.gov

Legislative Aide
Anna Budko
Anna.Budko@flsenate.gov

Randy Fine
Florida Senate
Senator, District 19

January 7, 2025

The Honorable Jason Brodeur
Chairman of Appropriations Committee on Agriculture, Environment and General Government
416 Senate Building
404 South Monroe Street
Tallahassee, FL 32399-1100

Dear Chairman Brodeur,

I respectfully request an excused absence from the Appropriations Committee on Agriculture, Environmental and General Government meeting on January 15th, 2025.

Thank you in advance for your consideration of this request.

Sincerely,

A handwritten signature in blue ink that reads "Randy Fine".

Randy Fine
State Senator, District 19

A handwritten signature in black ink that reads "Jason Brodeur".

Governmental Oversight and Accountability, Chair
Community Affairs, Vice Chair
Joint Select Committee on Collective Bargaining, Alternating Chair
Brevard County Delegation

CourtSmart Tag Report

Room: KB 412

Case No.: -

Type:

Caption: Senate Appropriations Committee on Agriculture, Environment, and General Government

Judge:

Started: 1/15/2025 1:00:58 PM

Ends: 1/15/2025 2:12:42 PM

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1:02:31 PM TAB 1 - Committee Jurisdiction and Base Budget
1:03:57 PM Sen. Brodeur
1:05:06 PM TAB 2 - Department of Agriculture and Consumer Services - Agricultural Best Management Practices
1:06:09 PM West Gregory, Director of the Office of Agricultural Water Policy
1:21:32 PM Sen. Berman
1:21:53 PM W. Gregory
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1:22:19 PM W. Gregory
1:22:50 PM Sen. Berman
1:22:55 PM W. Gregory
1:23:20 PM Sen. Brodeur
1:23:39 PM TAB 3 - Department of Environmental Protection - Environmental Grant Programs
1:24:35 PM Adam Blalock, Deputy Secretary of Ecosystems Restoration
1:41:02 PM Sen. DeCeglie
1:41:22 PM A. Blalock
1:42:25 PM Sen. Pizzo
1:45:25 PM A. Blalock
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1:46:33 PM A. Blalock
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1:46:57 PM A. Blalock
1:47:15 PM Sen. Brodeur
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1:48:28 PM Sen. Berman
1:48:55 PM A. Blalock
1:49:19 PM Sen. Berman
1:49:40 PM A. Blalock
1:49:48 PM Sen. Berman
1:50:21 PM Sen. Brodeur
1:50:29 PM TAB 4 - Fish and Wildlife Conservation Commission - Invasive Animal Control
1:50:55 PM George Warthen, Chief Conservation Officer
2:06:23 PM Sen. Pizzo
2:06:26 PM G. Warthen
2:06:31 PM Sen. Pizzo
2:06:53 PM Sen. Burton
2:07:15 PM G. Warthen
2:08:09 PM Sen. Berman
2:08:30 PM G. Warthen
2:09:37 PM Sen. Brodeur
2:10:37 PM Sen. Berman
2:10:59 PM Sen. Pizzo
2:12:29 PM Sen. Brodeur