The Florida Senate

COMMITTEE MEETING EXPANDED AGENDA

APPROPRIATIONS COMMITTEE ON AGRICULTURE, ENVIRONMENT, AND GENERAL GOVERNMENT Senator Brodeur, Chair Senator Berman, Vice Chair

MEETING DATE: Wednesday, February 5, 2025

TIME: 3:00—4:30 p.m.

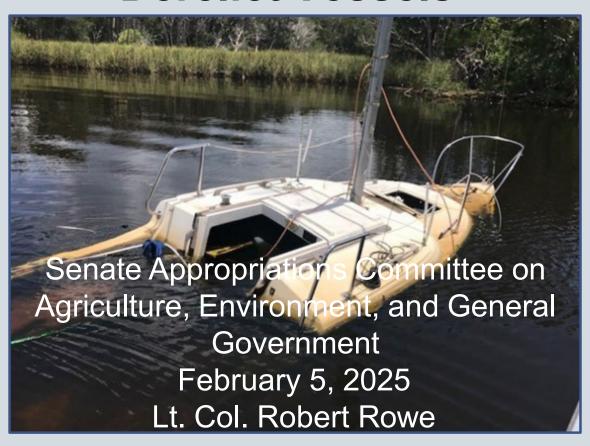
PLACE: Pat Thomas Committee Room, 412 Knott Building

MEMBERS: Senator Brodeur, Chair; Senator Berman, Vice Chair; Senators Arrington, Burton, Collins, DiCeglie,

Fine, Grall, McClain, Pizzo, Rodriguez, Sharief, and Truenow

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Program Review: Fish and Wildlife C Program	Conservation Commission - Derelict Vessel Removal	Presented
2	Program Review: Department of Final	ancial Services - My Safe Florida Home Program	Presented
3	Program Review: Department of Ma	nagement Services - Florida Facilities Pool	Presented
	Other Related Meeting Documents		

Derelict Vessels

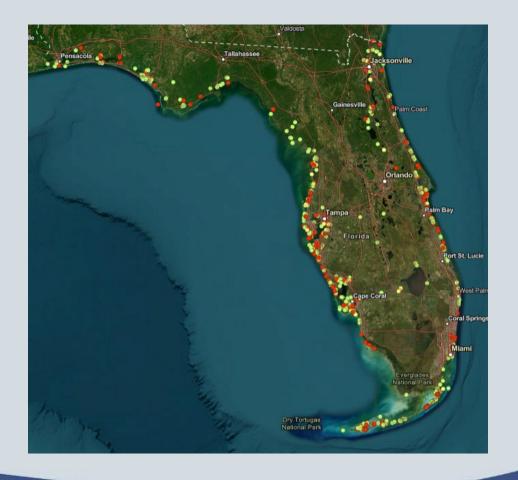




Active Derelict Vessel Cases

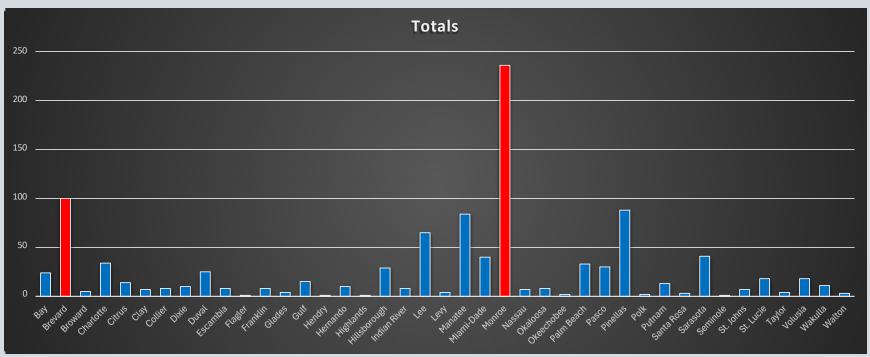
January 7, 2025

1,040 active derelict vessels listed in the FWC Statewide Derelict Vessel Database





Active DV Cases by County





Derelict Vessels - Criteria







Junked



Substantially Dismantled



Derelict Vessels - Causes

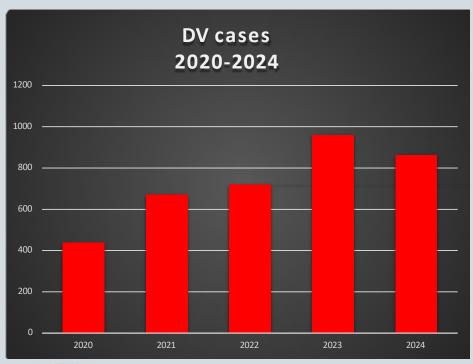


- Owner neglect
- Owner abandonment

Natural disasters



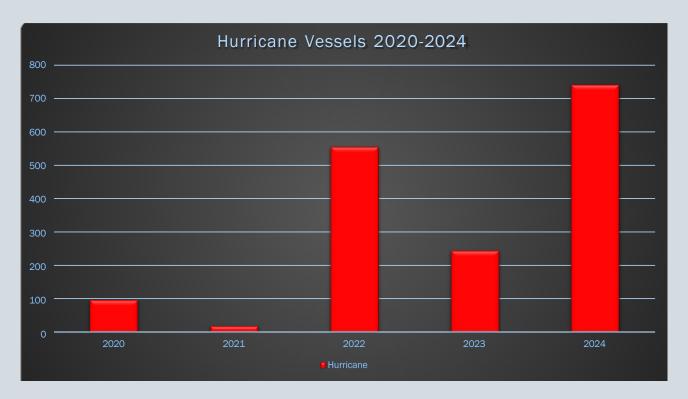
Derelict Vessels 2020-2024





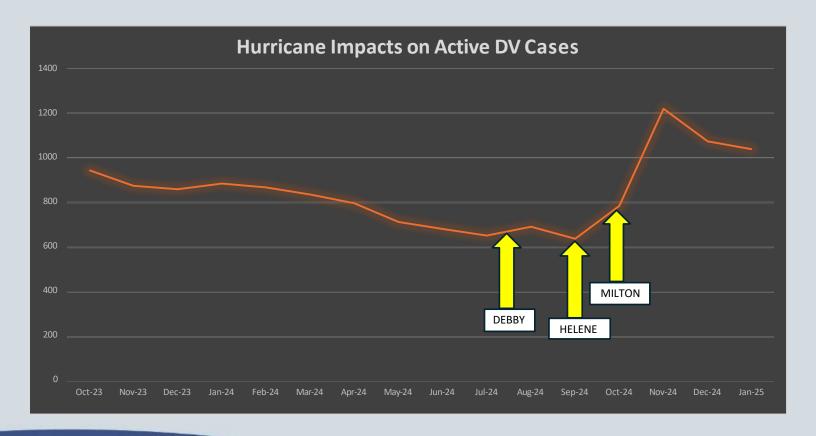


Hurricane Vessels 2020-2024



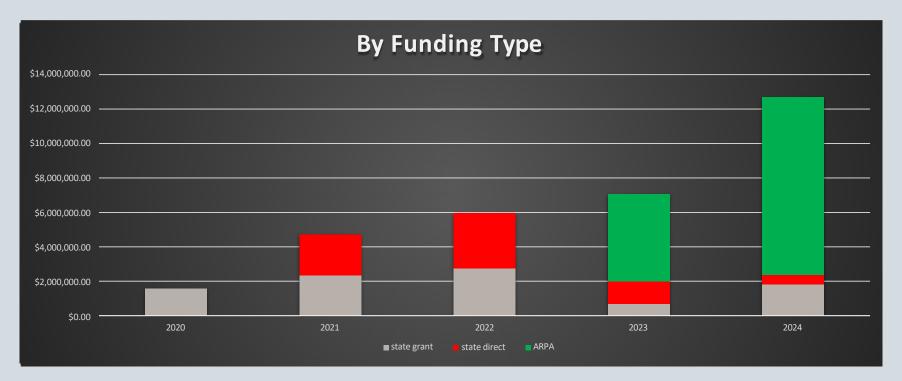


2024 Hurricane Season





DV Removals 2020-2024

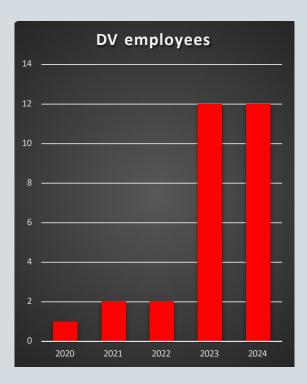


Average vessel length: 32 feet

Average cost per foot: \$750

American Rescue Plan Act (ARPA)

- \$20 Million in Federal funding to assist in DV removal efforts
- Prior to 2021 only 1 DV employee (FTE)
- Grant program employee (OPS) added in 2021
- ARPA funded personnel (OPS) added in 2023 including Regional DV and Vessel Turn in Program Specialists





Derelict Vessels – Removal Process



- Contracting
- Grants
- Direct Removals



DV Removal Contractors

- Total of 20 contractors qualified under RFP FWC 21/22-75
- Qualifications awarded by geographic region
- 6 vendors qualified statewide
 - Northwest Region: 9
 - North Central Region: 8
 - Northeast Region: 8

- Southwest Region: 9
- South A Region: 9
- South B Region: 11



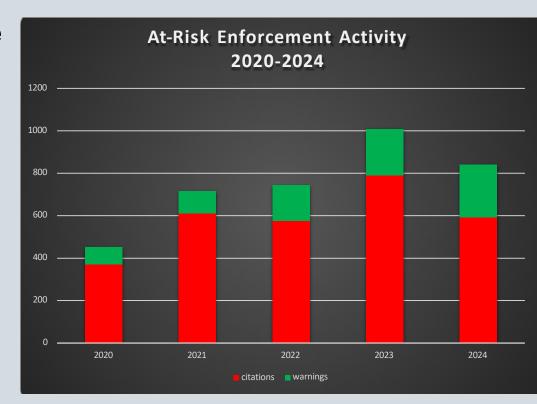
DV Block Grants

- New program created in late 2024 by FWC
- Allows local governments with DV removal experience access to grant funds
- Requires a local government to have at least 40 documented DV removals in 3 out of 5 preceding years
- Block grants limited to half of total grant funding



At-Risk Vessels

- Taking on water without an effective means to dewater
- Spaces on the vessel open to the elements
- Has broken loose or is in danger of breaking loose from anchor
- Listing due to water intrusion
- No effective means of propulsion
- Tied to an unpermitted structure or mooring





At-Risk/Public Nuisance Vessels

- Three of the same atrisk citation convictions
- Same at-risk condition
- 18-month timeframe





Vessel Turn-In Program (VTIP)

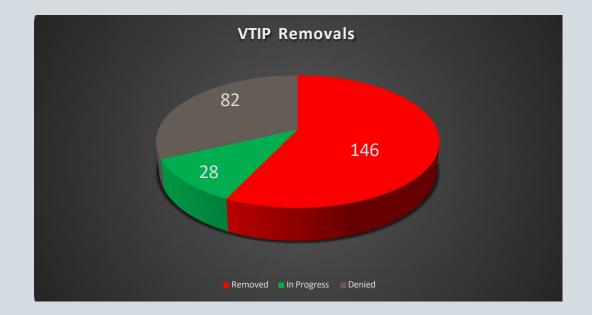
- Florida Statutes authorize FWC to create a vessel turn-in program
- Opportunity for the owner of an atrisk vessel to voluntarily turn in their vessel and title to FWC for removal and destruction without further penalty





VTIP Progress

- 256 applications received
- 146 at-risk vessels removed
- No cost to the owner
- Reduces costs and environmental impacts





DV Program Advancement

- New laws and rules passed to combat DV enforcement concerns
- Upgraded DV database
- Streamlined grant process
- New Block grant program
- Increased prevention efforts
- Educating the public









The Florida Senate

APPEARANCE RECORD

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TAB 1

Bill Number or Topic

Meeting Date Committee

Deliver both copies of this form to Senate professional staff conducting the meeting

	Committee						Amendment Barcode (if appli	cable)
Name	Robert Row	<u></u>			Phone	850-30	63-9072	
Address	5 620 S. Mand Street	ian Street			Email	(351ca, 1	relken a my fire.	lon
	Tallahassee City	FL State	32 °	399	_			
	Speaking: For	Against	Information	OR	Waive Speaki	ing: 🗌 In Si	upport 🗌 Against	
PLEASE CHECK ONE OF THE FOLLOWING:								
	n appearing without npensation or sponsorship.		I am a register representing:	ed lobbyist,			I am not a lobbyist, but receive something of value for my app (travel, meals, lodging, etc.),	
			FWC.				sponsored by:	

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules. of fisenate. ov

This form is part of the public record for this meeting.

S-001 (08/10/2021)

My Safe Florida Home Program

Senate Committee on Agriculture, Environment, and Gen. Gov. February 5, 2025

What is My Safe Florida Homes?

The My Safe Florida Home Program (Program) is a wind mitigation grant Program to harden single family homes against future wind damage caused by storms. Through home hardening, it is a goal of the Program to help homeowners obtain the lowest possible insurance premiums.

Two grant types: Matching - \$2 for every \$1, up to \$10,000

Low Income - No matching required, up to \$10,000

My Safe Florida Home (MSFH) - Appropriation

- MSFH appropriations (since inception in 2022):
 - May 2022 (Special Session D)
 - July 2023 (Regular Session)
 - November 2023 (Special Session C)
 - July 2024 (Regular Session)

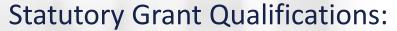
Home Inspections	Mitigation Grants	Education & Consumer Awareness	Administration
\$28.5 million	\$576 million	\$1.5 million	\$27.7 million

Administrative overhead as percentage of total program cost: 5%

Program Requirements

Statutory Wind Inspection Qualifications:

- Site-built,
- Single-family,
- Residential home.
- Townhomes added for roofs only 7/1/23.



- Homeowner must prove homestead exemption.
- Home must be a dwelling with an <u>insured</u> value of \$700,000 or less.
- The building permit application for initial construction of the home must have been made before July 1, 2008.



What does the grant pay for?

Roof related items:

- Roof deck attachments
- Roof-to-wall connections
- Secondary water resistance for roof

Opening protection improvements:

- Hurricane impact windows and doors
- Hurricane shutters for windows and doors

The Steps

The Program follows these basic steps:

- An initial home inspection is completed to determine what areas of the home could be improved.
- Following initial inspection, the homeowner applies for a mitigation grant.
- Once approved for the grant, funds are set aside for the homeowner, pending completion of the work.
- Homeowner selects a contractor, and work can begin.
- Following completion of the work, homeowner request final inspection.
- Final inspection is completed.
- Homeowner request reimbursement and submits required receipts.
- Reimbursement is processed.

MSFH - Current Statistics (Since inception)

November 18, 2022, thru December 31, 2024

• Initial home inspections completed: 109,443

Grant applications approved/obligated: 58,793

• Final home inspections completed: 31,778

• Homeowners reimbursed: 25,530

• Total grant funds reimbursed: \$240,297,146

MSFH - Impact (Since inception)

Of 25,530 homeowners reimbursed:

- Opening Protection (Doors and windows) 46.98%
- Secondary water resistance (Roof covering) 33.96%
- Roof to deck attachments (Roof decking to code) 12.33%
- Roof to wall connections (Hurricane clips/straps) 6.73%

MSFH — Impact (Prioritization – Effective 7/1/24)

Percentage of 2024 Grants awarded

 Group 1 - Low-Income, age 60 and up 	7,419	36.0%
• Group 2 – Low-Income, under age 60	2,964	14.4%
• Group 3 – Moderate-Income, age 60 and up	1,948	9.4%
• Group 4 – Moderate-Income, under age 60	1,900	9.2%
 Group 5 – All other homeowners 	6,400	31.0%
	20.631	100%

MSFH — Impact (Prioritization – Effective 7/1/24)

Of all MSFH grant participants approved since July 1st:

- 69% report being Low or of Moderate Income.
- 45.4 % were over age 60.

MSFH - Impact (Since inception)

Average Annual Premium Discount:	\$ 943
 Homeowners realizing a premium reduction: 	12,570
 Homeowners whose premium remained stable: 	7,065
• Homeowners who saw a premium increase:	4,190
 No premium information provided/available: 	1,705

Application timeline points:

Inspection approved to completion:
 11 business days

Inspection completed to grant submitted:
 68 business days

Grant submitted through work completed: 156 business days

Payment approved to payment processed:
 3 business days

Total timeline for entire program:

281 business days

Per day the Program responds to:

- Over 1,100 calls on average
- Over 674 e-mails

Mysafeflhome.com has seen over 5.3 million hits.

Social media page has over 3,800 followers.

Over 300,000 views of online videos for instruction and education.

Early in the MSFH Program, there were 306 Quality Control Inspections conducted to ensure quality and consistency between contractors.

Results:

- Any discrepancies found between the original and QC inspection were adjusted.
- Changes were made to the format of the inspection report sent to the homeowners as a result of reviews.
- Process improvements were made to the inspection report once reimbursement requests began to be submitted.
- Beginning July 1, 2024, reports are submitted in an electronic data format in lieu of PDF.

• Inspection applications denied: 456

• Grant applications denied: 388

• Draw requests denied: 343

Denial rates are currently 1% or less for all stages. Draw requests are still in process as homeowners continue to complete their work.

MSFH - Performance

- September 15, 2023 Office of Inspector General begins an audit review of the MSFH Program, to "evaluate the adequacy of the Program's internal control policies, procedures, activities, and processes.
- April 23, 2024 Final Report was issued with 4 recommendations.
- October 21, 2024 6-month follow-up, all corrective actions complete and audit was closed.

CFO JIMMY PATRONIS

MSFH – Future Enhancements

- Clarify roof work for townhomes.
- Provide guidance on home types. (Ex: villa, townhome, land condo.)
- Provide guidance on the expiration of initial inspections.
- Clarify One grant per person or per home.

CFO JIMMY PATRONIS-





CFO JIMMY PATRONIS-

The Florida Senate Feb. 5, 2025 **APPEARANCE RECORD** Bill Number or Topic Deliver both copies of this form to Senate professional staff conducting the meeting Amendment Barcode (if applicable) Phone 350 510 2729 INDA Email edscolonetto Address 1541 Ja / al 1:5500 For Against X Information OR Waive Speaking: In Support Against

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022JointRules.pdf (fisenate.gov)

PLEASE CHECK ONE OF THE FOLLOWING:

I am a registered lobbyist,

representing:

Florida Retired Educators Association

This form is part of the public record for this meeting.

I am appearing without

Represent

compensation or sponsorship.

S-001 (08/10/2021)

I am not a lobbyist, but received

(travel, meals, lodging, etc.).

sponsored by:

something of value for my appearance

The Florida Senate 2/5/2025

APPEARANCE RECORD

MSFH Presentation

Bill Number or Topic

Meeting Date Deliver both copies of this form to Agri, Envi and Gen Gov Senate professional staff conducting the meeting Committee Amendment Barcode (if applicable) Steven Fielder 850-413-2910 Name 200 East Gaines St steven.fielder@myfloridacfo.com Address Street **Tallahassee** FL 32399 City State Zip Speaking: Against Information OR Waive Speaking: In Support Against PLEASE CHECK ONE OF THE FOLLOWING: I am appearing without I am a registered lobbyist, I am not a lobbyist, but received compensation or sponsorship. representing: something of value for my appearance (travel, meals, lodging, etc.). Department of Financial Services sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. 2020-2022 Joint Rules, pdf (flsenate.gov)

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S-001 (08/10/2021)



Real Estate Development and Management

APPROPRIATIONS COMMITTEE ON AGRICULTURE, ENVIRONMENT, AND GENERAL GOVERNMENT February 5, 2025



Program Responsibilities



Florida Facilities Pool

- Bonded building pool established in 1985-86.
- 112 facilities, largely multi-tenant office space, including laboratories, and other specialty space.
- ½ of 1 percent of 13,286 total state-owned facilities.
- Total Division Staff: 285.50 FTE.



Property Services: 1,500 leases

- \$257 million in commercial leases.
- 6.1 million sq. ft. of Pool leased space.
- 6.6 million sq. ft. of private leased space.
- 1 million sq. ft. of other governmental leased space.
- 25,000 parking contracts.
- Acquisitions and Dispositions.



Operations and Maintenance

- Daily operations of 12.6 million sq. ft.
- Mechanical, Electrical and Plumbing.
- 36,000 annual service calls; 24/7 monitoring.
- HVAC and Building Controls.
- · Janitorial Service.
- · Lawn Care Services.



Building Construction

- Design, construction management, and budget oversight on state facilities.
- \$1 billion in construction projects.
- New construction and like kind replacements.



Building Systems

- Building Automation.
- · Transition to Smart Building.
- Fire and Life Safety.



Business Support Services

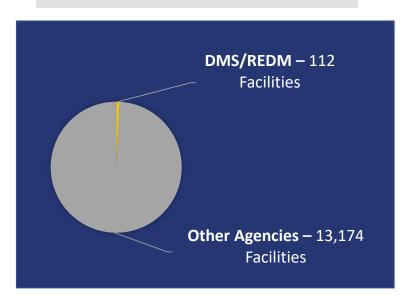
- Budget, procurement, contract management, administrative duties, special projects.
- Vendor Contracts: \$13.5 million.
- Operating Budget: \$185.4 million.

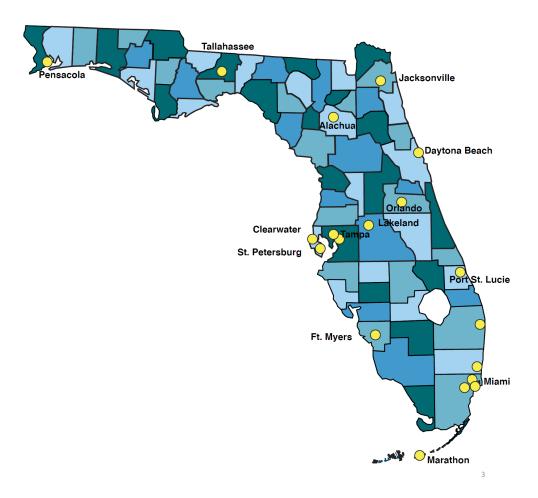


Real Estate Development and Management: DMS Maintained Facility Locations

Diverse portfolio including:

- Capitol Complex
- Office buildings and regional service centers
- Laboratories
- Museums
- Warehouse space







Building Construction

- Currently managing approximately \$1 billion of construction projects across the state for DMS and client agencies. Major DMS projects include:
 - Emergency Operations Center: Self-sustaining building designed to withstand category 5 windspeeds with estimated completion slated for 2026.
 - Capitol Windows Project: Capitol floors 1-5 and House and Senate Office Buildings are complete. The tower window installation phases kick off after the 2025 Legislative Session with completion estimated in 2028.
 - Capitol HVAC Project: House and Senate Office Buildings are complete; Capitol Building is approximately 80% complete with estimated completion slated for 2026.
 - New Capital Circle Office Center (CCOC) Facility and Garage: Design phase for additional 5-story office building and parking garage in Leon County.
 - East Security Entrance: Enhancing security entrance buildouts featuring advanced
 State of the art screening technology to ensure a seamless yet fortified visitor
 experience with estimated completion slated for February of 2025.

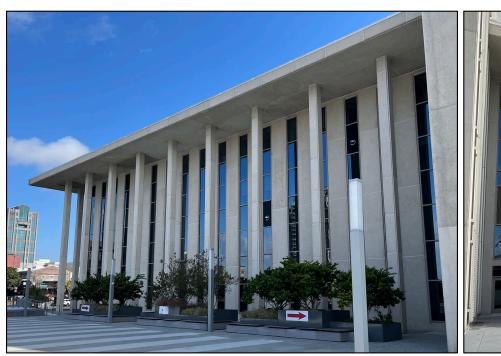


Building Construction (continued)

- Major projects for other agencies in their facilities include:
 - State Guard Facility: Design and Construction for multi-agency training center encompassing 14 acres in Flagler County. Design is anticipated for completion Summer of 2025 and Construction Winter of 2026.
 - Veterans Affairs Nursing Home: Design and Construction phase ongoing for a 120-bed nursing home in Collier County with design anticipated for completion in Spring of 2026 and Construction anticipated for completion in Spring of 2028.
 - Juvenile Justice Hillsborough County Detention Center: Design is underway for 3 new juvenile detention buildings. Construction for the first 40,000 square foot building will commence in mid-2025.
 - Department of State Artifact Storage Facility: Design and construction facility at Mission San Luis in Leon County with anticipated completion Summer of 2026.
 - Agency for Persons with Disabilities Facility: Design phase for a 190-bed forensic facility, used to
 evaluate persons with intellectual disabilities who may need to stand trial for possible criminal acts
 with anticipated completion Spring of 2026.
 - Second District Court of Appeal: Construction ongoing for an approximately 51,000 square foot courthouse with completion estimated September of 2025.



Capitol Windows Project



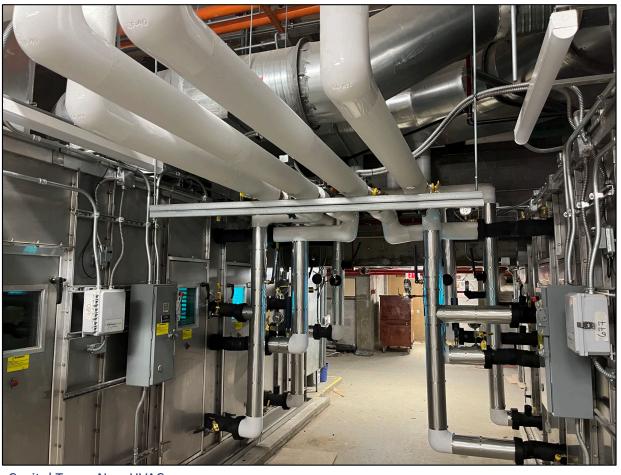


Waller Park - Capitol Building North New Windows

Waller Park - Capitol Building South New Windows



Capitol HVAC Project



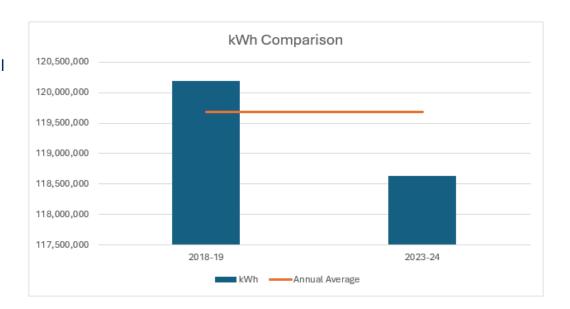
Capitol Tower New HVAC

7



Bureau of Building Systems: Energy Conservation

- In FY 2020-21, DMS implemented energy conservation measures that achieved a sustainable nine percent reduction in utility usage compared to the previous fiscal year.
- DMS received a National Association of State Chief Administrators award for reducing energy consumption by 11 million kilowatt hours in FY 2022-23.
- In FY 2023-24, energy-saving initiatives saved 37 million gallons of water, 820,000 cubic feet of gas, and 12,000 kWh, totaling \$307,000 in utility savings.
- Electrical consumption in FY 2023-24 was 1.5 million kWh less than in FY 2018-19.





Bureau of Building Systems: Energy Conservation (continued)

- Building automation systems are technologies that control and monitor a building's systems, such as heating, cooling, lighting, and security, to improve comfort, efficiency, and safety. They use sensors, controllers, and software to optimize operations and reduce energy consumption.
- 24.6 percent of facilities have successfully transitioned to an open-source building automation system.
- Open-source allows a more flexible and customizable approach. This openness allows for easier scalability, third-party integration, and lower long-term costs, as users are not locked into a single vendor or technology.

Questions? Chad Corcoran

Legislative Affairs Director 850-922-6535 (Office)



The Florida Senate

APPEARANCE RECORD

DMS- Florida Facilities Pool

Bill Number or Topic

Appropriation AEGG Ser	Deliver both copies of this form to nate professional staff conducting the meeting	Amondment Days do (if a milimble)
Name Tom Berger	Phone	Amendment Barcode (if applicable) $50-922-6535$
Address 4050 Esplanade	Way Email cho	ad. Corcovan@DMS. FL-Go
Tallahassee FL City State	32399 Zip	
Speaking: For Against In	formation OR Waive Speaking:	☐ In Support ☐ Against
PLEASE CHECK ONE OF THE FOLLOWING:		
I am appearing without compensation or sponsorship.	tam a registered lobbyist, representing: Pept- of management Services	I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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S-001 (08/10/2021)

THE FLORIDA SENATE Tallahassee, Florida 32399-1100



SENATOR ERIN GRALL 29th District

February 4, 2025

Dear Chair Brodeur,

COMMITTEES:

Education Postsecondary, Chair Agriculture Appropriations Appropriations Committee on Agriculture, Environment, and General Government Appropriations Committee on Transportation, Tourism, and Economic Development Education Pre-K -12 Ethics and Elections

SELECT COMMITTEE: Select Committee on Resiliency

JOINT COMMITTEE:
Joint Administrative Procedures Committee

I respectfully request an excused absence from the Appropriations Committee on Agriculture, Environment, and General Government on February 5, 2025 at 3:00pm.

Thank you for your consideration,

Ein K. Grall

Senator Erin Grall

Florida Senate, District 29

THE FLORIDA SENATE

STATE * VOITE OF FLOOR

Tallahassee, Florida 32399-1100

COMMITTEES:

Appropriations Committee on Agriculture, Environment, and General Government, Chair Appropriations Appropriations Committee on Health and Human Services Children, Families, and Elder Affairs Environment and Natural Resources Governmental Oversight and Accountability

SELECT COMMITTEE:
Joint Select Committee on Collective Bargaining

JOINT COMMITTEES: Joint Legislative Auditing Committee Joint Legislative Budget Commission

SENATOR JASON BRODEUR

President Pro Tempore
10th District

February 5, 2025

Dear President Albritton,

I respectfully request an excused absence from the Appropriations Committee on Agriculture, Environment, and General Government on February 5, 2025, at 3:00pm.

Thank you for your consideration,

President Pro Tempore Jason Brodeur

<u>District Office</u> 1380 Sarno Road Suite C Melbourne, FL 32935 (321) 409-2025

District Aide Jade Zalewski Zalewski.Jade@flsenate.gov

Legislative Aide Tommy Unger Unger.Thomas@flsenate.gov



Randy Fine Florida Senate Senator, District 19 Tallahassee Office: 302 SOB 404 South Monroe Street Tallahassee, FL 32399-1300 (850) 487-5019 Fine.Randy@flsenate.gov

Legislative Aide Anna Budko Anna.Budko@flsenate.gov

January 28, 2025

The Honorable Jason Brodeur Chairman of Appropriations Committee on Agriculture, Environment, and General Government 201 The Capitol 404 South Monroe Street Tallahassee, FL 32399-1100

Dear Chairman Brodeur,

I respectfully request an excused absence from the Appropriations Committee on Agriculture, Environment, and General Government meeting on February 5th, 2025.

Thank you in advance for your consideration of this request.

cc:

Staff Director Giovanni Betta Administrative Assistant Julie Brass

Sincerely,

Randy Fine

State Senator, District 19

RW a. Ji

CourtSmart Tag Report

Room: KB 412 Case No.: - Type:

Caption: Senate Appropriations Committee on Agriculture, Environment, and General Government **Judge:**

Started: 2/5/2025 3:01:13 PM

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2/5/2025 4:10:48 PM Length: 01:09:36
Ends:
3:01:35 PM
               Sen. Berman (Chair)
3:02:48 PM
               TAB 1 - Program Review: Fish and Wildlife Conservation Commission - Derelict Vessel Removal Program
3:03:35 PM
               Lt. Robert Rowe Fish and Wildlife Conservation Commission
3:17:04 PM
               Sen. Pizzo
               R. Rowe
3:17:15 PM
               Sen. Pizzo
3:17:30 PM
               R. Rowe
3:17:56 PM
3:19:15 PM
               Sen. Pizzo
3:19:42 PM
               R. Rowe
               Sen. Pizzo
3:21:08 PM
3:21:43 PM
               R. Rowe
3:22:24 PM
               Sen. Berman
3:22:41 PM
               TAB 2 - Program Review: Department of Financial Services - My Safe Florida Home Program
3:23:23 PM
               Steven Fielder Department of Financial Services
3:37:36 PM
               Sen. Berman
               Sen. McClain
3:37:50 PM
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               Sen. McClain
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               Sen. McClain
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               Sen. McClain
               S. Fielder
3:46:20 PM
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3:49:35 PM L. Edson
3:49:52 PM TAB 3 - Program Review: Department of Management Services - Florida Facilities Pool

3:50:30 PM Tom Berger Department of Management Services

Linda Edson Florida Retired Educators Association

Sen. Berman

Sen. Berman

 4:03:58 PM
 Sen. Berman

 4:04:07 PM
 Sen. Pizzo

 4:04:59 PM
 T. Berger

3:46:27 PM

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4:05:14 PM	Sen. Pizzo
4:05:55 PM	T. Berger
4:06:30 PM	Sen. Pizzo
4:06:44 PM	T. Berger
4:06:59 PM	Sen. Pizzo
4:07:01 PM	T. Berger
4:07:23 PM	Sen. Pizzo
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4:07:55 PM	Sen. Pizzo
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4:09:10 PM	T. Berger
4:09:46 PM	Sen. Berman
4:10:04 PM	T. Berger
4:10:09 PM	Sen. Berman