

CS/SB 1094 by **EP, Dean**; (Similar to CS/CS/H 1123) Aquatic Preserves

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS SUBCOMMITTEE ON GENERAL
GOVERNMENT
Senator Hays, Chair
Senator Thompson, Vice Chair

MEETING DATE: Monday, March 17, 2014
TIME: 2:45 —4:15 p.m.
PLACE: *Toni Jennings Committee Room, 110 Senate Office Building*

MEMBERS: Senator Hays, Chair; Senator Thompson, Vice Chair; Senators Bradley, Braynon, Bullard, Dean, Detert, Joyner, Latvala, Legg, Simpson, Soto, and Stargel

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2014-2015 Budget Issues relating to:	<p>Dept. of Agriculture and Consumer Services Dept. of Business and Professional Regulation Dept. of Citrus Dept. of Environmental Protection Dept. of Financial Services Office of Financial Regulation Office of Insurance Regulation Dept. of Lottery</p> <p>Dept. of Management Services Division of Administrative Hearings Florida Commission on Human Relations Northwood Shared Resource Center Public Employees Relations Commission Southwood Shared Resource Center Public Service Commission Fish and Wildlife Conservation Dept. of Revenue</p>	Presented
2	CS/SB 1094 Environmental Preservation and Conservation / Dean (Similar H 1123)	<p>Aquatic Preserves; Creating the Nature Coast Aquatic Preserve; designating the preserve for inclusion in the aquatic preserve system; outlining the authority of the Board of Trustees of the Internal Improvement Trust Fund in respect to the preserve; requiring the board to adopt rules to carry out this section; prohibiting the establishment and management of the preserve from infringing upon the riparian rights of upland property owners adjacent to or within the preserve, etc.</p> <p>EP 03/06/2014 Fav/CS AGG 03/17/2014 Favorable AP</p>	Favorable Yeas 12 Nays 0
Other Related Meeting Documents			



Committee:
**APPROPRIATIONS SUBCOMMITTEE ON
GENERAL GOVERNMENT**

Senator Hays, Chair
Senator Thompson, Vice Chair

Meeting Packet
Monday, March 17, 2014
2:45—4:15 p.m.
Toni Jennings Committee Room, 110 Senate Office Building

**Color Key for Budget Spreadsheet
FY 2014-2015**

Yellow = Base/Continuation Budget

Pink = Budget Amendments and/or Non-Policy Technical Adjustments

Periwinkle = Base Budget Reductions Issues & Fund Shifts

Light Blue = Federal Grants/Donations/Other Entity Contracts (state match in-kind, if applicable)

Light Green = Full Appropriations Committee Decisions - Statewide Issues

Blue = Total By Agency

Orange = Total for General Government Appropriations Committee

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT
FY 2014-2015 SENATE BUDGET**

Issue Codes	Issue Title	AGENCY REQUEST FY 2014-15				GOVERNORS RECOMMENDATIONS FY 2014-15			
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
27	2609500								
28	3000140	2.00			118,362				
29	3000150	3.00			191,044				
30	3000160	1.00			58,495				
31	30010C0								
32	3004130	22.00			339,444				
33	3005050	10.00	703,360	39,000					
34	3D01000	3.00			258,067				
35	3D01100	(3.00)			(258,067)				
36	3D02000	3.00			147,442				
37	3D02100	(3.00)			(147,442)				
38	33V0440						(2,000,000)		
39	33V1620					(69.00)	(201,586)		(1,308,124)
40	33V5170								(413,107)
41	3400030	(1.00)			(77,887)				
42	3400040	1.00	77,887						
43	3400310				(47,212)				
44	3400320		47,212						
45	3400420	22.00	1,575,167						
46	3400430	(22.00)			(1,575,167)				
47	34005C0				(20,015)				
48	34006C0		20,015						
49	3400930				237,000				

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT
FY 2014-2015 SENATE BUDGET**

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		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
50	3400940				(237,000)				
51	36241C0				250,000				
52	36303C0				698,860				
53	36324C0		278,600	219,000					
54	36326C0				83,250				
55	4509A00		1,675,473						
56	4600A10		1,000,000						
57	4900A20		254,252						
58	4900A40		378,180						
59	4900030				164,000				
60	4900150		500,000	500,000	150,000				
61	4900210	10.00			3,387,889	10.00			3,387,889
62	4900700		4,000,000	2,000,000					
63	4900730		1,000,000	1,000,000					
64	4900750		755,820	755,820					
65	4900790				430,006				930,006
66	4900830				5,400,000				5,400,000
67	4900880	3.00			259,826				
68	4900930				105,000				105,000
69	4901040				1,052,000				
70	4901065								
71	4901070				420,000				
72	4901030				500,000				
73	4901790				2,585,459				2,585,459
74	4901800				1,760,177				
75	4901820				100,000				
76	4901900	2.00	1,714,085	61,884					
77	4902000	2.00	5,214,085	61,884					5,000,000
78	4902810/ 4902900				4,000,000				3,200,000
79	4902850				5,000,000				3,000,000
80	4904007		1,000,000	1,000,000					
81	4906600		500,000	500,000	6,725,809		500,000	500,000	5,625,809

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		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
82	4907410				1,400,000			800,000		
83	4907730				150,000			150,000		
84	4908710		4,000,000	4,000,000		4,000,000	4,000,000			
85	49092C0	3.00			288,169					
86	083643		955,275	955,275						
87	083703				1,120,000			1,120,000		
88	083715				295,000			295,000		
89	083621		10,000,000	10,000,000						
90	083275		305,930	305,930						
91	083753		687,500	687,500						
92	082002				10,000,000					
93	083622		750,000	750,000						
94	083643		976,000	976,000						
95	083843		632,000	632,000						
96	080002				127,000					
97	083730				480,500					
98	145060				768,060					
99	146556				2,000,000					
100	146020		1,000,000	1,000,000						
101	140021				4,207,315					
102	142333				300,000					
106	083620		1,650,000	1,650,000						
107	083801		2,000,000	2,000,000		2,000,000	2,000,000			
108	DEPARTMENT OF AGRICULTURE TOTAL		7,625.25	181,406,350	35,396,213	1,348,514,652	7,500.25	137,822,000	8,570,000	1,321,488,211
109	DEPARTMENT OF CITRUS		57.00			61,378,367	57.00			61,378,367
110	160E470				(16,388)				(25,358)	
111	160E480				25,223				25,358	
112	1607290								4,390	
113	1609500									
114	2001000				12,000				12,000	
115	2002000				(12,000)				(12,000)	

APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT
 FY 2014-2015 SENATE BUDGET

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116	2503080								25,080
117	2609500								
118	30010C0								
119	33G0570				(550,000)				(300,000)
120	33V0100								
120	33V0300				(4,100,000)				(2,600,000)
121	33V0666				(300,000)				(200,000)
122	33V0300				(4,500,000)				
123	33V1620								
123	33V0570	(2.00)			(124,601)	(9.00)			(610,963)
124	DEPARTMENT OF CITRUS TOTAL		55.00	0	0	51,812,601	48.00	0	57,696,874
125	DEPARTMENT OF ENVIRONMENTAL PROTECTION		3,118.00	39,045,883	0	616,105,125	3,118.00	39,045,883	616,105,125
126	1607290								258,951
127	1609500								
128	1800220				(46,790,252)	(102.00)			(46,800,689)
129	1800230				46,790,252	102.00			46,800,689
130	1800240				(230,342)	(3.00)			(230,342)
131	1800250				230,342	3.00			230,342
132	1800260				(4,870,118)	(51.00)			(4,870,118)
133	1800270				4,870,118	51.00			4,870,118
134	1800510				(750,010)	(23.00)	(568,459)		(750,010)
135	1800520				750,010	23.00	568,459		750,010
136	1800530				(1,298,668)	(18.00)			(1,298,668)
137	1800540				1,298,668	18.00			1,298,668
138	1800550				(557,431)	(10.00)			(557,431)
139	1800560				557,431	10.00			557,431
140	1800600				(985,342)	(10.00)			(985,342)
141	1800610				985,342	10.00			985,342
142	1800700				(133,442)	(1.00)			(133,442)

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143	1800710				133,442	1.00			133,442
144	2000260				(725,000)				(725,000)
145	2000270				725,000				725,000
146	2000380				(380,000)				(380,000)
147	2000390				380,000				380,000
148	2000440				(21,451,882)				(22,087,725)
149	2000450				21,451,882				22,087,725
150	2000540		(10,000,000)				(10,000,000)		
151	2000550		10,000,000				10,000,000		
152	2000560	(1.00)			(65,817)	(1.00)			(65,817)
153	2000570	1.00			65,817	1.00			65,817
154	2000580				(733,254)				(718,254)
155	2000590				733,254				718,254
156	2000600				(635,704)				(635,704)
157	2000610				635,704				635,704
158	2000620				(406,535)				(406,535)
159	2000630				406,535				406,535
160	2000640				(2,951,231)				(2,951,231)
161	2000650				2,951,231				2,951,231
162	2000710				(198,721)				
163	2000720				198,721				
164	20024C0				(590,138)				(590,138)
165	20025C0				590,138				590,138
166	2503080								356,832
167	2609500								
168	3D00100				(203,839)				

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169 3D00110	CONVERT OTHER PERSONAL SERVICES POSITIONS TO FULL TIME EQUIVALENT (FTE) - COASTAL AND AQUATIC MANAGED AREAS - ADD	4.00			203,839				
170 3D00120	TRANSFER STAFF FROM THE DISTRICTS TO AIR RESOURCES MANAGEMENT - DEDUCT	(12.00)			(714,179)	(12.00)			(714,179)
171 3D00130	TRANSFER STAFF FROM THE DISTRICTS TO AIR RESOURCES MANAGEMENT - ADD	12.00			714,179	12.00			714,179
172 3D00140	CONVERT OTHER PERSONAL SERVICES (OPS) STAFF TO FULL TIME EQUIVALENTS (FTE) - REGULATORY PROGRAMS - DEDUCT	(20.00)	(144,490)		(1,236,834)	(20.00)	(144,490)		(1,236,834)
173 3D00150	CONVERT OTHER PERSONAL SERVICES (OPS) STAFF TO FULL TIME EQUIVALENTS (FTE) - REGULATORY PROGRAMS - ADD	20.00			1,381,324	20.00			1,381,324
174 30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY				136,021				290,887
175 33011C0	DECREASE SERVICES FOR PRIMARY DATA CENTER								
176 3200120	REDUCE FEDERAL GRANT BUDGET AUTHORITY				(32,631)				(32,631)
177 33V1620	VACANT POSITION REDUCTIONS					(52.50)	(195,095)		(1,695,867)
178 33V6350	REDUCE TMDL SPRINGS ENVIRONMENTAL MONITORING						(1,700,000)		
179 330C200 3300200	REAL ESTATE INITIATIVE SAVINGS / REDUCE FUNDING PURSUANT TO AGENCY-WIDE LEASE SAVINGS		(130,678)		(964,168)		(130,678)		(1,009,829)
180 3300050	REDUCE INSPECTOR GENERAL'S OFFICE								(6,382)
181 3300070	REDUCE LEGISLATIVE AFFAIRS					(1.00)			(63,417)
182 3300120	REDUCE THE NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM IN WATER RESOURCE MANAGEMENT				(521,000)				(521,000)
183 3301100	REDUCE DISTRICT REGULATORY OFFICES						(12,468)		(42,595)
184 3301110	EFFICIENCY REDUCTIONS - ADMINISTRATIVE SERVICES					(1.00)			(48,816)
185 3302410	REDUCE PAYMENT IN LIEU OF TAXES (PILT) - STATE LANDS								(200,000)
186 3302800	REDUCE STATEWIDE NUMERIC NUTRIENT CRITERIA MONITORING NETWORK - ENVIRONMENTAL ASSESSMENT AND RESTORATION						(1,640,679)		
187 3305600	REDUCE OTHER PERSONAL SERVICES - AIR RESOURCES MANAGEMENT								(450,000)
188 3305700	REDUCE OTHER PERSONAL SERVICES (OPS) - REGULATORY PROGRAMS				(889,952)				(889,952)
189 33V4230	REDUCE TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION TO SUPPORT MARINE PATROL								
190 3400030	FUND SHIFT - TRANSFER BUDGET AUTHORITY FROM GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND								
191 3400040	FUND SHIFT - TRANSFER BUDGET AUTHORITY TO ADMINISTRATIVE TRUST FUND FROM GENERAL REVENUE								
192 3401140	FUND SHIFT - TRANSFER APPROPRIATION FROM GENERAL REVENUE TO LAND ACQUISITION TRUST FUND								
193 3401150	FUND SHIFT - TRANSFER APPROPRIATION TO LAND ACQUISITION TRUST FUND FROM GENERAL REVENUE								

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		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE
194	3400220				(337,245)			(337,245)
195	3400230				337,245			337,245
196	3400250	(8.00)			(585,009)	(8.00)		(585,009)
197	3400260	8.00			585,009	8.00		585,009
198	3400810				(608,924)			
199	3400820				608,924			
200	36105C0				650,000			
201	36106C0				250,000			
203	36204C0				1,200,000			
204	4301500				(646,162)			
205	4301510	13.00			646,162			
206	4301520				(116,231)			
207	4301530	2.00			116,231			
208	4500150							
210	4500400				5,048,769			5,000,000
211	5300470				2,983,513			2,983,513
213	6100170				100,000			100,000
214	6100180				2,610,062			
215	7300720				250,000			250,000
216	140126		10,000,000	10,000,000	15,000,000		5,000,000	20,000,000
217	083643				590,000			590,000
218	087125				48,000,000			
219	087126				59,500,000			
220	140061				958,000			958,000
221	140122				1,800,000			1,800,000
222	083045				5,000,000			5,000,000

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223 084108	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE				40,000,000				70,000,000
224 087101	STALLION HMCK HAB RST PROJ				2,277,174				
225 089070	DEBT SERVICE				154,752,250				154,752,250
226 089070	DEBT SERVICE				(154,752,250)				(154,752,250)
227 080039	STATE PARK FACILITY IMPROVEMENTS				15,000,000				15,000,000
229 087937	PARTNERSHIP IN PARKS - STATE MATCH				750,000				750,000
230 088130	REMOVE ACCESSIBILITY BARRIERS - STATEWIDE				4,000,000				4,000,000
231 088137	GRANTS AND DONATIONS SPENDING AUTHORITY				6,000,000				6,000,000
232 140001	FEDERAL LAND AND WATER CONSERVATION FUND GRANTS				4,000,000				4,000,000
233 140185	NATIONAL RECREATIONAL TRAIL GRANTS				5,000,000				5,000,000
234 080524	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP				6,000,000				6,000,000
235 087777	SOLID WASTE LANDFILL CLOSURES				2,339,764				2,339,764
236 087888	PETROLEUM TANKS CLEANUP				125,000,000				125,000,000
237 088502	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP				4,000,000				4,000,000
238 140134	SOLID WASTE MANAGEMENT				3,000,000				3,000,000
239 087510	DEBT SERVICE- WATER MANAGEMENT DISTRICTS				13,397,150				13,397,150
240 141117	EVERGLADES RESTORATION		17,000,000	17,000,000	26,000,000		42,000,000	42,000,000	26,000,000
242 080889	NON-MANDATORY LAND RECLAMATION PROJECTS				4,200,000				4,200,000
244 140076	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS				2,000,000				2,000,000
245 140129	DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN		5,137,200	5,137,200	72,057,609		5,137,200	5,137,200	72,057,609
246 140131	WASTEWATER TREATMENT FACILITY CONSTRUCTION		8,378,080	8,378,080	153,180,053		8,378,080	8,378,080	153,180,053
247 141121	GRANTS AND AID - FLORIDA KEYS WASTEWATER TREATMENT PLAN						50,000,000	50,000,000	
250 143276	SMALL COUNTY WASTEWATER TREATMENT GRANTS				21,000,000				21,000,000
251 087870	SPRINGS RESTORATION		5,000,000	5,000,000	10,000,000		40,500,000	40,500,000	14,500,000
252 088964	TOTAL MAXIMUM DAILY LOADS				9,385,000				9,385,000
253 140076	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS				15,000,000				15,000,000
254	DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL	3,137.00	84,285,985	45,515,280	1,301,504,979	3,063.50	188,237,753	151,015,280	1,224,687,985
255	FISH AND WILDLIFE CONSERVATION COMMISSION	2,112.50	26,626,559		273,730,166	2,112.50	26,626,559		273,730,166
256 160E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR PRIMARY DATA CENTER BILLING - DEDUCT								(2,536)
257 160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR PRIMARY DATA CENTER BILLING - ADD								2,536
258 160F310	CONTINUATION OF FIVE PERCENT TRANSFER #14-04 TO COVER A SALARY SHORTFALL - ADD BACK				250,000				
259 160F320	CONTINUATION OF FIVE PERCENT TRANSFER #14-04 TO COVER A SALARY SHORTFALL - BACK OUT				(250,000)				
280 1600710	CONTINUATION OF BUDGET AMENDMENT #14-07 CREATING SPENDING AUTHORITY TO REMIT COMMISSIONS RECEIVED BY A LANDLORD TO A TENANT BROKER				85,000				
281 1603900	CONTINUATION OF BUDGET AMENDMENT #14-15 GULF COAST RESTORATION				1,742,253				
282 1604900	CONTINUATION OF BUDGET AMENDMENT #14-13 INCREASE IN FEDERAL GRANT AWARDS				1,400,000				

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263	1606200				174,400				
264	1607290								156,742
265	1609500								
266	1802A00				(53,339)				
267	1805500	3.00			183,877				
268	1806500	(3.00)			(130,538)				
269	2402500				1,750,000				1,750,000
270	2503080								18,163
271	2609500								
272	30010C0								
273	33V1620					(7.00)	(45,771)		(329,180)
274	330C200								(18,738)
275	33011C0								(43,420)
276	36210C0				543,556				
277	4003000				438,371				438,371
278	4400500				3,000,000				3,000,000
279	4402100				645,850				
280	4402900				200,000				200,000
281	4403330				100,000				100,000
282	4403700				200,000				200,000
283	4404200				3,350,000				3,350,000
284	5002100				159,852				159,852
287	6303000				500,000				500,000
288	7005700				200,000				200,000
289	8104000				2,000,000				
290	8105800				1,149,383				
291	8106200				8,282,460				
292	082800				3,300,000				3,300,000
293	084010				3,200,000				3,200,000
294	084120				120,000				120,000
295	084190				550,000				550,000
296	085010				550,000				550,000
297	085020				2,300,000				2,300,000

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		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
299	087660				80,000				80,000	
300	083654				13,147,932					
301	140004				800,000				800,000	
302	140270				1,842,600				1,842,600	
303	FISH AND WILDLIFE CONSERVATION COMMISSION TOTAL		2,112.50	26,626,559	0	323,699,225	2,105.50	26,560,788	0	294,311,858
304	DEPARTMENT BUSINESS AND PROFESSIONAL REGULATION		1,672.25	200,000		140,999,946	1,672.25	200,000		140,999,946
305	160E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR PRIMARY DATA CENTER BILLING - DEDUCT				(2,124)				(47,383)
306	160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR PRIMARY DATA CENTER BILLING - ADD				2,124				47,383
307	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE								140,525
308	1609500	ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES - OPS HEALTH INSURANCE								
309	2002150	REALIGN REAL ESTATE RECOVERY FUND AND REAL ESTATE SCHOLARSHIPS BUDGET FROM ONE APPROPRIATION CATEGORY TO TWO CATEGORIES - DEDUCT				(450,000)				(450,000)
310	2002160	REALIGN REAL ESTATE RECOVERY FUND AND REAL ESTATE SCHOLARSHIPS BUDGET FROM ONE APPROPRIATION CATEGORY TO TWO CATEGORIES - ADD				450,000				450,000
311	2405000	LAW ENFORCEMENT EQUIPMENT - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND				104,500				104,500
312	2500500	INCREASE IN ATTORNEY GENERAL CONTRACT FOR PROFESSIONAL REGULATION				19,305				19,305
313	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS								169,435
314	2609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR - OPS HEALTH INSURANCE ANNUALIZATION								
315	3000500	CONSTRUCTION INDUSTRY RECOVERY FUND				3,000,000				3,000,000
316	3000730	OTHER PERSONAL SERVICES (OPS) SUPPORT STAFF FOR THE NORTH AND SOUTH REGIONAL OFFICES IN THE DIVISION OF REAL ESTATE				64,410				86,676
317	3000740	OTHER PERSONAL SERVICES (OPS) TO RETAIN AN EXPERT APPRAISER IN THE DIVISION OF REAL ESTATE				20,000				20,000
318	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY								54,644
319	33V0850	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS								(40,000)
320	33V0860	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS - DIVISION OF CERTIFIED PUBLIC ACCOUNTING								(50,000)
321	33V0870	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS - OTHER PERSONAL SERVICES IN THE FLORIDA BUILDING COMMISSION								(50,000)
322	33V1620	VACANT POSITION REDUCTIONS					(5.00)			(238,600)
323	33V4500	EFFICIENCY SAVINGS DUE TO CIVILIANIZATION INITIATIVE IN THE DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO				(243,241)				(243,241)
324	330C200	REAL ESTATE INITIATIVE SAVINGS								(69,869)

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT
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Issue Codes	Issue Title	AGENCY REQUEST FY 2014-15				GOVERNORS RECOMMENDATIONS FY 2014-15				
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
325	3300470								(8,888)	
326	3300620								(22,500)	
327	3300630								(10,000)	
328	3300740								(17,519)	
329	3300810								(135,745)	
330	3300890								(3,000)	
331	3300920								(25,000)	
332	3301010				(232,730)				(232,730)	
333	3801500				100,500				100,500	
335	4100300		158,154	142,627			158,154	142,627		
339	DEPARTMENT OF BUSINESS & PROFESSIONAL REG TOTAL		1,612.25	358,354	142,627	143,832,690	1,607.25	358,154	142,627	143,548,439
340	DEPARTMENT OF FINANCIAL SERVICES		1,949.50	23,205,199		213,986,624	1,949.50	23,205,199		213,986,624
341	160E470									
342	160E480									
343	160F180					(275,000)			(275,000)	
344	160F190					275,000			275,000	
345	160F330					(75,000)				
346	160F340					75,000				
347	1609500									
348	1607290								145,613	
349	2000170					(1,400,000)			(1,400,000)	
350	2000180					1,400,000			1,400,000	
351	24010C0					100,000				
352	2401510					450,000				
353	2503080								110,272	
354	2609500									
355	3000180					1,800,000			1,800,000	
356	3000550	3.00				329,602				
357	3000560	1.00				83,972	1.00		83,972	

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	Issue Codes	Issue Title	AGENCY REQUEST FY 2014-15			GOVERNORS RECOMMENDATIONS FY 2014-15			
			FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE
358	3000610	OTHER PERSONAL SERVICES - STAFFING ASSISTANCE FOR WORKLOAD ISSUES				51,914			
359	3000930	INSURANCE FRAUD - INCREASE IN OPERATIONAL EXPENDITURES				271,134			271,134
360	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY							139
361	3001190	INSURANCE FRAUD - FINANCIAL CRIMES, LEADERSHIP, AND BEST PRACTICES TRAINING FOR LAW ENFORCEMENT PERSONNEL				100,000			100,000
362	30050C0	FLAIR SUCCESSION PLAN - OVERLAP STAFF TO MAINTAIN FLAIR PROFICIENCY	3.00	102,349	102,049				
363	3006A50	RECLASSIFICATION OF POSITIONS FOR RETENTION OF STAFF				280,063			
364	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY							
365	33G0200	REDUCE UNFUNDED APPROPRIATION				(1,615,996)			(1,615,996)
366	33V0010	REDUCE VACANT POSITIONS	(1.00)						
367	33V0100	ELIMINATE ARTICLE V PROGRAM POSITIONS AND REQUIREMENTS	(6.00)			(367,521)			
368	33V0220	ELIMINATE STATE FUNDING OF INSURANCE COMPANY REHABILITATION AND LIQUIDATION	(6.00)			(397,014)	(6.00)		(397,014)
369	33V0420	REDUCE DOMESTIC SECURITY CATEGORY				(50)			(50)
370	33V0800	EXPENDITURE REVIEW SAVINGS				(14,500)			(14,500)
371	33V1620	VACANT POSITION REDUCTIONS					(39.00)		(1,330,949)
372	33V2100	REDUCE POSITION(S) - BUREAU OF GENERAL SERVICES - ADMINISTRATION	(1.00)			(35,865)	(1.00)		(35,865)
373	33V2230	REDUCTION OF CLIENT SERVICES FUNDING				(1,010,000)			(1,010,000)
374	33V2240	REDUCE OTHER PERSONAL SERVICES FUNDING				(100,000)			(100,000)
375	33V2300	REDUCE POSITION(S) - BUREAU OF FINANCIAL AND SUPPORT SERVICES - ADMINISTRATION	(3.00)			(134,716)	(3.00)		(134,716)
376	33V6130	REDUCE POSITION(S) IN INSURANCE AGENT PRE-LICENSING EDUCATION SECTION	(1.00)			(49,962)	(1.00)		(49,962)
377	33V6160	REDUCE POSITION(S) - AGENT AND AGENCY SERVICES - ELIMINATE AGENTS CONTINUING EDUCATION SECTION	(7.00)			(363,349)			
378	33V6210	ELIMINATE ADMINISTRATIVE TRUST FUND SALARY BUDGET				(158,838)			(158,838)
379	3400160	FUND SHIFT 52% OF PUBLIC ASSISTANCE FRAUD BUDGET TO INSURANCE REGULATORY TRUST FUND - DEDUCT				(1,496,308)			(1,496,308)
380	3400170	FUND SHIFT 52% OF PUBLIC ASSISTANCE FRAUD BUDGET TO INSURANCE REGULATORY TRUST FUND - ADD				1,496,308			1,496,308
381	36105C0	FLAIR REPLACEMENT - PHASE ONE	22.00	9,000,000					
382	36323C0	RISK MANAGEMENT INFORMATION SYSTEM				2,225,000			
383	36330C0	DIVISION OF INSURANCE FRAUD - ANALYTICS SOFTWARE LICENSE AND MAINTENANCE COSTS				200,000			90,000
384	36381C0	INTERNAL INFORMATION TECHNOLOGY SELF SUFFICIENCY INITIATIVE FOR CASH MANAGEMENT SYSTEM	4.00			379,064			
385	36370C0	INTERNAL IT SELF SUFFICIENCY INITIATIVE FOR UNCLAIMED PROPERTY MANAGEMENT INFORMATION SYSTEM (UPMIS)	3.00			284,298			
386	36380C0	FILENET P8 DOCUMENT MANAGEMENT IMPLEMENTATION AND MIGRATION				135,000			135,000

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		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
387	36381C0 LABORATORY INFORMATION MANAGEMENT SYSTEM				275,000				275,000
388	40003C0 PROJECT MANAGEMENT SERVICES FOR THE DEPARTMENT OF FINANCIAL SERVICES				388,000				
389	4000350 INCREASE EXPENSE FOR RENT INCREASE				20,000				
390	4000420 STATE FIRE MARSHAL GRANT PROGRAMS				700,000				575,000
391	4004A00 FIVE PERCENT HAZARDOUS PAY ADDITIVE - BUREAU OF COMPLIANCE AND ENFORCEMENT				80,663				
392	4004400 JUVENILE FIRESETTER TRACKING PROGRAM				25,844				
394	080930 STATE FIRE MARSHAL - AMERICAN WITH DISABILITIES ACT (ADA) COMPLIANCE				90,650				90,650
395	080940 STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE				93,762				93,762
396	080920 STATE FIRE COLLEGE - REPLACE TRAINING BURN TOWER				1,925,000				1,925,000
397	080930 STATE FIRE MARSHAL - AMERICAN WITH DISABILITIES ACT (ADA) COMPLIANCE				380,230				380,230
398	080990 STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE				675,000				675,000
399	DEPARTMENT OF FINANCIAL SERVICES TOTAL	1,960.50	32,307,548	102,645	221,083,005	1,960.50	23,205,100	0	215,869,506
400	OFFICE OF INSURANCE REGULATION	288.00			26,544,578	288.00			28,544,578
401	1607290 PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE								23,080
402	1609500 ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES - OPS HEALTH INSURANCE								
403	2609500 ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR - OPS HEALTH INSURANCE ANNUALIZATION								
404	3002A70 LIFE AND HEALTH PRODUCT REVIEW - STAFFING RESOURCES				118,356				
405	3002090 OFFICE OF INSURANCE REGULATION - ADDITIONAL OTHER PERSONAL SERVICES (OPS) AUTHORITY				125,000				125,000
406	330C400 CONTRACT SAVINGS				(28,031)				(28,031)
409	OFFICE OF INSURANCE REGULATION TOTAL	288.00	0	0	26,759,903	288.00	0	0	28,564,527
410	OFFICE OF FINANCIAL REGULATION	357.00			37,858,127	357.00			37,858,127
411	1607290 PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE								27,537
412	1609500 ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES - OPS HEALTH INSURANCE								
413	2000670 REALIGN BUDGET AUTHORITY FROM CONTRACTED SERVICES CATEGORY TO THE DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT CATEGORY - DEDUCT				(3,130,000)				(3,130,000)
414	2000680 REALIGN BUDGET AUTHORITY FROM CONTRACTED SERVICES CATEGORY TO THE DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT CATEGORY - ADD				3,130,000				3,130,000
415	2003300 TRANSFER VACANT POSITION TO SUPPORT CHECK CASHING DATABASE - DEDUCT					1.00			(69,213)
416	2004400 TRANSFER VACANT POSITION TO SUPPORT CHECK CASHING DATABASE - ADD					1.00			69,213
417	2609500 ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR - OPS HEALTH INSURANCE ANNUALIZATION								

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		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
418	33V0340								(32,424)	
419	33V0360								(66,145)	
420	33V0370								(75,992)	
421	330C400								(400,000)	
422	36331C0	5.00			810,969					
423	OFFICE OF FINANCIAL REGULATION TOTAL		382.00	0	0	38,669,096	357.00	0	0	37,311,103
424	DEPARTMENT OF LOTTERY		420.00			156,743,929	420.00			156,743,929
425	1607290								36,798	
426	2401500				510,000				391,000	
427	30010C0								20,884	
428	33V1620						(2.00)		(102,348)	
429	3301010								(102,830)	
430	3301020								(70,512)	
431	3301030								(20,300)	
432	36211C0				44,264				44,264	
433	36214C0				281,800				281,800	
434	36216C0				26,203				26,203	
435	4100200				4,860,000				4,860,000	
436	5000110				8,917,200				10,652,700	
437	5000210				1,066,690				1,807,061	
438	5000220				118,500				118,500	
439	DEPARTMENT OF LOTTERY TOTAL		420.00	0	0	172,568,586	420.00	0	0	174,687,149
440	DEPARTMENT OF MANAGEMENT SERVICES		853.50	24,880,032		527,067,464	853.50	24,880,032		527,067,464
441	1600510								(15,309)	
442	1600520								15,309	
443	1600530								(11,000)	
444	1600540								11,000	
445	1600550								(3,420)	
446	1600560								3,420	
447	1607290								74,461	
448	1609500									

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Issue Codes	Issue Title	AGENCY REQUEST FY 2014-15				GOVERNORS RECOMMENDATIONS FY 2014-15			
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
449	2000340								(40,000)
450	2000350								40,000
451	2003550				(30,000)				(30,000)
452	2003560				30,000				30,000
453	2003570								10,000
454	2003580								(10,000)
455	20043C0				(244,118)				(244,118)
456	20044C0				244,118				244,118
457	20046C0				(71,015)				(71,015)
458	20047C0				71,015				71,015
459	20050C0				(253,750)				(253,750)
460	20060C0				253,750				253,750
461	2503080						516,090		13,448
462	2609500								
463	3000910				10,000				10,000
464	30010C0								51,621
465	3009A50	2.00	110,725	7,792		1.00	61,166	3,773	
466	3009A60 3009500	7.00	438,964	26,411			120,471	7,546	
467	3009510		1,302,582	1,302,582			1,302,582	1,302,582	
468	3208300				(1,392,228)				(1,392,228)
469	3208350				(609,362)				(609,362)

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT
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Issue Codes	Issue Title	AGENCY REQUEST FY 2014-15				GOVERNORS RECOMMENDATIONS FY 2014-15			
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
470	33J0120 SAVINGS THROUGH OUTSOURCING CUSTODIAL SERVICES - DEDUCT	(50.75)			(1,334,330)	(50.75)			(1,334,330)
471	33J0130 SAVINGS THROUGH OUTSOURCING CUSTODIAL SERVICES - ADD				1,220,184				1,220,184
472	33V0350 ELIMINATE EXCESS BUDGET AUTHORITY - COMMUNICATIONS WORKING CAPITAL TRUST FUND								(7,723)
473	33V0570 REDUCE POST PAYMENT CLAIMS AUDIT SERVICES								(300,000)
474	33V0620 REDUCE CONTRACTED LEGAL SERVICES								(480,000)
475	33V0730 REDUCE EXCESS OPERATING BUDGET SUPPORTING THE EMERGENCY COMMUNICATION NUMBER E911								(170,000)
476	33V1620 VACANT POSITION REDUCTIONS					(3.00)			(188,988)
477	3300260 REDUCE STATE UTILITY PAYMENTS BASED ON PROJECTED NEED				(3,200,000)				(3,200,000)
478	3300510 REDUCTIONS RESULTING FROM ENERGY COMMISSIONING PLAN SAVINGS								(293,925)
479	3300580 ELIMINATE VACANT POSITIONS - STATE EMPLOYEE LEASING	(1.00)			(68,775)				
480	3400190 FLORIDA COMMISSION ON HUMAN RELATIONS - TRANSFER FROM GENERAL REVENUE TO OPERATING TRUST FUND - DEDUCT	(2.00)	(125,408)						
481	3400200 FLORIDA COMMISSION ON HUMAN RELATIONS - TRANSFER FROM GENERAL REVENUE TO OPERATING TRUST FUND - ADD	2.00			125,408				
482	3400260 TRANSFER BUDGET TO PARTIALLY FUND POSITIONS FROM THE RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND - ADD								93,881
483	3400270 TRANSFER BUDGET TO PARTIALLY FUND POSITIONS FROM THE RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND - DEDUCT								(93,881)
484	3400340 TRANSFER BUDGET TO PARTIALLY FUND POSITIONS FROM THE OPTIONAL RETIREMENT PROGRAM TRUST FUND - DEDUCT								(69,253)
485	3400350 TRANSFER BUDGET TO PARTIALLY FUND POSITIONS FROM THE OPTIONAL RETIREMENT PROGRAM TRUST FUND - ADD								69,253
486	3403550 TRANSFER FUNDING FROM THE COMMUNICATIONS WORKING CAPITAL TRUST FUND TO GENERAL REVENUE FUND - DEDUCT				(3,153)				(3,154)
487	3403560 TRANSFER FUNDING FROM THE COMMUNICATIONS WORKING CAPITAL TRUST FUND TO GENERAL REVENUE FUND - ADD		3,153				3,154		
488	36135C0 STATEWIDE LAW ENFORCEMENT RADIO SYSTEM (SLERS)								2,171,015
489	36140C0 INCREASE NEEDED TO SUPPORT THE MYFLORIDAMARKETPLACE INTERFACE FOR ACCESS TO THE ONE-STOP BUSINESS REGISTRATION PORTAL				211,609				292,609
490	36150C0 VENDOR BID SYSTEM (VBS)				802,920				
491	36180C0 INCREASE NEEDED TO UPDATE THE TRANSACTION FEE PERCENTAGE								41,258
492	36332C0 INTEGRATED RETIREMENT INFORMATION SYSTEM (IRIS)				1,000,000				
493	36333C0 INTEGRATED RETIREMENT INFORMATION SYSTEM (IRIS) RISK ASSESSMENT				200,000				200,000
494	36345C0 FACILITIES MANAGEMENT SYSTEM				4,000,000				4,000,000
495	4000080 HEALTH SAVINGS ACCOUNT PROGRAM				424,461				474,461

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	Issue Codes	Issue Title	AGENCY REQUEST FY 2014-15			GOVERNORS RECOMMENDATIONS FY 2014-15				
			FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
496	4000250 4004000	FCHR CONSOLIDATION OF SPACE IN STATE OWNED FACILITIES OFFICE SPACE POOL/INCREASE OPERATING BUDGET		788,593	726,386		424,592	318,033		
497	40011C0	ENTERPRISE HOSTED UNIFIED COMMUNICATION SERVICES				250,000				
498	40040C0	DATA PROCESSING INCREASE FLORIDA COMMISSION ON HUMAN RELATIONS (FCHR)		32,000		27,682	32,000		27,682	
499	40041C0	INFORMATION TECHNOLOGY SUPPORT FLORIDA COMMISSION ON HUMAN RELATIONS (FCHR)				40,000				
500	4005000	ADDITIONAL RESOURCES NEEDED TO MEET THE REAL ESTATE OPTIMIZATION PROGRAM DEMANDS		2,995,000	2,995,000		2,995,000	2,995,000		
501	4005060	MEDICAL AND MENTAL HEALTH SUBJECT MATTER EXPERT		150,000			150,000			
502	4005600	HEALTH INSURANCE SUBSIDY TRUST FUND INCREASE NEEDED TO REIMBURSE THE FLORIDA RETIREMENT SYSTEM'S OPERATING TRUST FUND				93,881				
503	4005610	OPTIONAL RETIREMENT PROGRAM TRUST FUND INCREASE NEEDED TO REIMBURSE THE FLORIDA RETIREMENT SYSTEM'S OPERATING TRUST FUND				69,253				
504	4100150	INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL				1,404,937			1,404,937	
505	4100180	TENANT SPACE IMPROVEMENT FUNDS				1,500,000			1,500,000	
506	41003C0 4100300	ADDITIONAL FUNDING IN CONTRACTED SERVICES		165,600	144,000		82,800	72,000		
507	4100350	ADDITIONAL RESOURCES FOR THE FLEET MANAGEMENT SYSTEM				1				
508	41004C0	DOMESTIC SECURITY - FLORIDA MUTUAL AID BUILD OUT (MAB) INSUFFICIENT FUNDING		1,950,000			1,950,000	1,950,000		
509	41005C0	DOMESTIC SECURITY - FLORIDA INTEROPERABILITY NETWORK (FIN) INSUFFICIENT FUNDING		1,595,000			1,595,000	1,595,000		
510	4100500	PRIVATE PRISON MONITORING - REIMBURSEMENT TO VENDORS				540,412			540,412	
511	4100800	INCREASE EXPENSE BUDGET				20,000				
512	4105610	INCREASE IN PENSIONS AND BENEFITS		151,250			151,250			
513	4106510	INCREASED ADMINISTRATIVE SERVICES ONLY FEE FOR BLUE CROSS AND BLUE SHIELD				7,500,000				
516	44004C0	PROCURE CONTRACTOR FOR HUMAN RESOURCE PROCUREMENT				468,000			234,000	
517	081010	COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT				3,713,870			3,713,870	
518	081400	LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD				611,911			611,911	
519	083400	STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD				3,714,879			3,714,879	
520	083419	OLD CAPITOL RENOVATION - DMS MGD					805,010	805,010		
521	DEPARTMENT OF MANAGEMENT SERVICES TOTAL		810.75	34,437,491	5,202,171	548,409,024	800.75	35,052,147	5,068,944	539,384,500
522	DIVISION OF ADMINISTRATIVE HEARINGS		241.00	0	0	25,639,591	241.00	0	0	25,639,591
523	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE							20,104	
524	2005040	TRANSFER BUDGET FROM CONTRACTED SERVICES TO CONTRACTED LEGAL SERVICES - DEDUCT				(1,000)			(1,000)	
525	2005050	TRANSFER BUDGET FROM CONTRACTED SERVICES TO CONTRACTED LEGAL SERVICES - ADD				1,000			1,000	
526	330C200	REAL ESTATE INITIATIVE SAVINGS							(65,121)	
527	DIVISION OF ADMINISTRATIVE HEARINGS TOTAL		241.00	0	0	25,639,591	241.00	0	0	25,639,574

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT
FY 2014-2015 SENATE BUDGET**

Issue Codes	Issue Title	AGENCY REQUEST FY 2014-15				GOVERNORS RECOMMENDATIONS FY 2014-15			
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
528	NORTHWOOD SHARED RESOURCE CENTER	100.00			29,678,537	100.00			29,678,537
529	160D110 DEFERRED PAYMENT COMMODITY CONTRACTS - DEDUCT				(523,914)				
530	160D120 DEFERRED PAYMENT COMMODITY CONTRACTS - ADD				523,914				
531	1607290 PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE								7,778
532	1609500 ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES - OPS HEALTH INSURANCE								
533	17C04C0 TRANSFER NORTHWOOD SHARED RESOURCE CENTER TO THE AGENCY FOR STATE TECHNOLOGY - DEDUCT					(100.00)			(29,432,054)
534	17010C0 TRANSFER PITNEY BOWES CONTRACT TO THE DEPARTMENT OF CHILDREN AND FAMILIES				(2,300,000)				
535	2609500 ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR - OPS HEALTH INSURANCE ANNUALIZATION								
536	30010C0 INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY								1,796
537	33V0140 REDUCTION FOR MAINFRAME CONSOLIDATION								(230,284)
538	33V0220 REDUCE MAINFRAME COST								(463,264)
539	33V0230 REDUCTION OF DATA CENTER SERVICES								(104,604)
540	33V0250 REDUCE EQUIPMENT MAINTENANCE COVERAGE								(44,841)
541	3300240 REDUCE SOUTHWOOD SHARED RESOURCE CENTER BUDGET BASED ON PROJECTED BILLING COSTS								
542	3300590 REDUCE BUDGET BASED ON PITNEY BOWES CONTRACT								(2,526,663)
543	36122C0 VINX ARRAY				92,977				92,977
544	36123C0 BLADE SERVERS FOR VIRTUAL INFRASTRUCTURE EXPANSION				44,000				44,000
545	36124C0 SQLSERVER 2012 LICENSES				775,108				775,108
546	36125C0 ADDITIONAL WINDOWS SYSTEM MANAGEMENT SOFTWARE LICENSES				76,350				76,350
547	36128C0 SYSTEM MONITORING SOFTWARE LICENSES				23,000				23,000
548	36131C0 NETWORK MONITORING TOOL				99,581				
549	36132C0 DATA CENTER ADMINISTRATIVE TOOL				250,000				
550	36133C0 FOGLIGHT LICENSES				222,800				
551	36134C0 VBLOCK FLORIDA SYSTEM				83,790				83,790
552	36136C0 ARCHIVE SOLUTION FOR EXCHANGE				15,000				
553	36144C0 DISASTER RECOVERY				749,914				749,914
554	36194C0 EXPANSION OF ENTERPRISE BACKUP				588,632				588,632
555	36197C0 MAINFRAME DATA REPLICATION				222,828				222,828
556	36318C0 ACCESS INFORMATION TECHNOLOGY (IT) MAINTENANCE AND OPERATIONS				457,000				457,000
557	NORTHWOOD SHARED RESOURCE CENTER TOTAL	100.00	0	0	31,079,517	0.00	0	0	0
558	SOUTHWOOD SHARED RESOURCE CENTER	126.25			31,471,717	126.25			31,471,717
559	1607290 PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE								9,772
560	1609500 ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES - OPS HEALTH INSURANCE								
561	17C05C0 TRANSFER SOUTHWOOD SHARED RESOURCE CENTER TO THE AGENCY FOR STATE TECHNOLOGY - DEDUCT					(122.00)	(2,000,000)	(2,000,000)	(32,023,053)
562	2000300 TRANSFER BUDGET TO REALIGN FUNDING WITH PROJECTED BILLING COSTS- ADD								2,330,685

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT
FY 2014-2015 SENATE BUDGET**

Issue Codes	Issue Title	AGENCY REQUEST FY 2014-15			GOVERNORS RECOMMENDATIONS FY 2014-15					
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
563	2000310								(2,330,685)	
564	20074C0				7,059,735					
565	20075C0				(7,059,735)					
566	2609500									
567	33V1620					(4.25)				
568	3300240								(2,896,813)	
569	36160C0				200,000				200,000	
570	36161C0				60,000				60,000	
571	36162C0				669,400				669,400	
572	36163C0				371,890				371,890	
573	36164C0				400,000				400,000	
574	36165C0				173,000				173,000	
575	36166C0				100,000				100,000	
576	36167C0				150,000				150,000	
577	36168C0				175,000				175,000	
578	36169C0				444,687				444,687	
579	36170C0				226,400				226,400	
580	36171C0				468,000				468,000	
581	36172C0				1					
582	36174C0		1,000,000	1,000,000						
583	40007C0							2,000,000	2,000,000	
584	SOUTHWOOD SHARED RESOURCE CENTER TOTAL		326.75	1,000,000	1,000,000	34,910,095	0.00	0	0	0
585	AGENCY FOR STATE TECHNOLOGY		0.00	0	0	0	0.00	0	0	0
586	17C06C0	TRANSFER SOUTHWOOD SHARED RESOURCE CENTER TO THE AGENCY FOR STATE TECHNOLOGY - ADD					122.00	2,000,000	2,000,000	32,023,053
587	17C07C0	TRANSFER NORTHWOOD SHARED RESOURCE CENTER TO THE AGENCY FOR STATE TECHNOLOGY - ADD					100.00			29,432,054
588	1800700	TRANSFER TO DATA CENTER ADMINISTRATION - DEDUCT					(53.00)			(5,635,890)
589	1800710	TRANSFER TO DATA CENTER ADMINISTRATION - ADD					53.00			5,635,890
590	33V1620	VACANT POSITION REDUCTIONS					(5.00)			
591	3300310	REDUCTION IN DUPLICATIVE POSITIONS					(3.00)			(431,070)
592	36103C0	PROVIDE STAFFING RESOURCES FOR THE AGENCY FOR STATE TECHNOLOGY					23.00	2,887,072	86,347	
593	36105C0	PROVIDE ADDITIONAL RESOURCES FOR AGENCY FOR STATE TECHNOLOGY						525,057		
594	AGENCY FOR STATE TECHNOLOGY TOTAL		0.00	0	0	0	237.00	5,412,129	2,086,347	61,024,037
595	PUBLIC SERVICE COMMISSION		293.00			26,129,507	293.00			26,129,507
596	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE								23,370
597	2401500	REPLACEMENT OF MOTOR VEHICLES				50,538				
598	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS								(6,999)
599	3201000	ELIMINATE AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FUNDING				(350,000)				(350,000)

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT
FY 2014-2015 SENATE BUDGET**

	Issue Codes	Issue Title	AGENCY REQUEST FY 2014-15			GOVERNORS RECOMMENDATIONS FY 2014-15			
			FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE
600	33G0350 33V1620	REDUCE VACANT POSITIONS	(10.00)			(489,895)	(21.00)		(779,663)
601	33G0420	ELIMINATE TELECOMMUNICATIONS COMPETITION REPORT					(1.00)		(54,986)
602	33G0900 330C200	REDUCTION IN LEASED OFFICE SPACE/REAL ESTATE INITIATIVE SAVINGS				(154,379)			(181,454)
603	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY							(16,403)
604	3303500	REDUCTION DUE TO CONSOLIDATION INTO THE FLORIDA FACILITIES POOL							(15,322)
605	50R0000	NONRECURRING COSTS NECESSARY TO CONSOLIDATE INTO THE FLORIDA FACILITIES POOL							54,000
606		PUBLIC SERVICE COMMISSION TOTAL	283.00	0	0	25,185,771	271.00	0	24,802,857
607		DEPARTMENT OF REVENUE	5,133.00	182,202,856		316,290,498	5,133.00	182,202,856	316,290,498
608	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE							271,014
609	1609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR - OPS HEALTH INSURANCE ANNUALIZATION							
610	180E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR PRIMARY DATA CENTER BILLING - DEDUCT							
611	180E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR PRIMARY DATA CENTER BILLING - ADD							
612	2401000	REPLACEMENT EQUIPMENT				32,706			32,706
613	2401500	REPLACEMENT OF MOTOR VEHICLES				25,282			25,282
614	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS							(1,400,309)
615	2609500	YEAR - OPS HEALTH INSURANCE ANNUALIZATION							
616	3D01200	REPRIORITIZATION FOR POSTAL SAVINGS TO DEVELOP E-SERVICES ON-LINE FORMS DEDUCT					(32,662)		(63,402)
617	3D01300	REPRIORITIZATION FOR POSTAL SAVINGS TO DEVELOP E-SERVICES ON-LINE FORMS ADD BACK					32,662		63,402
618	3000120	INCREASE SPENDING AUTHORITY TO COLLECTION AGENCIES				500,000			500,000
619	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY					118,912		475,291
620	3002000	AID TO LOCAL GOVERNMENTS - AERIAL PHOTOGRAPHY/MAPPING					75,000	75,000	
621	33V0130	EXECUTIVE DIRECTION AND SUPPORT SERVICES - EXPENSE					(100,000)		
622	33V1620	VACANT POSITION REDUCTIONS					(9.00)	(106,100)	(121,908)
623	33V4010	GENERAL TAX ADMINISTRATION - TAX RETURN PROCESSING EFFICIENCY IMPROVEMENT FROM SUNTAX SYSTEM ENHANCEMENT					(3.00)	(123,855)	
624	33V4020	GENERAL TAX ADMINISTRATION - ELIMINATION OF SALES TAX COLLECTION ALLOWANCE FOR PAPER FILERS					(8.00)	(295,691)	
625	33V4030	GENERAL TAX ADMINISTRATION - POSTAL SAVINGS FROM REVISED MAILING PRACTICES						(56,500)	
626	33V4050	GENERAL TAX ADMINISTRATION - DISCONTINUE MAILING CORPORATE INCOME TAX RETURNS						(24,188)	
627	33V4060	GENERAL TAX ADMINISTRATION - PRINTING EXPENSE SAVINGS						(17,502)	
628	330C200	REAL ESTATE INITIATIVE SAVINGS						(392,600)	(1,301,594)
629	3300100	GENERAL TAX ADMINISTRATION - REPAYMENT OF FEDERAL ADVANCE - REEMPLOYMENT ASSISTANCE							(387,700)

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT
FY 2014-2015 SENATE BUDGET**

Issue Codes	Issue Title	AGENCY REQUEST FY 2014-15				GOVERNORS RECOMMENDATIONS FY 2014-15			
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
630	3302040								(196,504)
631	3303500		(173,350)				(173,350)		
632	3400180								500,000
633	3400190						(500,000)		
634	36116C0		837,150		606,613		837,150		606,613
635	36201C0		2,450,280						
636	4200500		117,583				117,583		
637	4400150				881,440				881,440
638	4400230		337,032	337,032	475,649		337,032	337,032	475,649
639	4400250		153,801	153,801					
640	4401130				100,000				100,000
641	4500080				32,500,000				29,566,551
642	50R0000		680,389	680,389			347,342	347,342	
643	5006080								1,300,000
644	52M0540						25,100,000	25,100,000	
645	DEPARTMENT OF REVENUE TOTAL	5,113.00	186,805,741	1,171,222	351,412,180	5,113.00	207,346,069	25,859,374	347,612,029
646	GRAND TOTAL	20,286.50	347,027,844	88,529,562	4,649,923,527	19,958.75	622,031,268	196,722,572	4,488,549,744

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Subcommittee on General Government

BILL: CS/SB 1094

INTRODUCER: Environmental Preservation and Conservation Committee and Senator Dean

SUBJECT: Aquatic Preserves

DATE: March 14, 2014

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Gudeman</u>	<u>Uchino</u>	<u>EP</u>	Fav/CS
2.	<u>Howard</u>	<u>DeLoach</u>	<u>AGG</u>	Favorable
3.	_____	_____	<u>AP</u>	_____

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 1094 designates the coastal region of Pasco, Hernando, and Citrus counties as the Nature Coast Aquatic Preserve (preserve) and provides legislative intent. The bill provides the Board of Trustees of the Internal Improvement Trust Fund (BOT) with the authority to maintain the preserve in a manner that is in the public interest and specifies authorized and prohibited activities within the preserve. The bill requires the BOT to adopt and enforce rules related to the management and preservation of the preserve and specifies that the creation of the preserve shall not infringe upon the riparian rights of adjacent property owners. The bill provides for civil penalties and specifies the preserve is subject to ss. 403.501-403.518, F.S.

There is no fiscal impact to the state.

II. Present Situation:

Aquatic Preserves

The Florida Aquatic Preserve Act was enacted in 1975 to set aside and protect state-owned submerged lands that have “exceptional biological, aesthetic, and scientific value.”¹ There are 41 aquatic preserves protecting approximately 2.2 million acres in Florida.²

¹ See ss. 258.35-258.394 and 258.40-258.46, F.S.

² DEP, *Florida's Aquatic Preserves*, <http://www.dep.state.fl.us/coastal/programs/aquatic.htm> (last visited Mar. 3, 2014).

Aquatic preserves serve many valuable ecological and economic functions. The aquatic preserves provide nurseries for juvenile fish and other aquatic life, maintain water quality, and provide habitat for shorebirds. The aquatic preserves are also valuable tourist destinations, providing a host of outdoor activities such as fishing, diving, snorkeling, swimming, bird watching, and boating.³

The Department of Environmental Protection (DEP) is responsible for managing the state's aquatic preserves by maintaining a healthy balance of resource protection and promoting public access to the preserves.⁴ The DEP adopted Rule Chapters 18-18 and 18-20, Florida Administrative Code, which specify the additional resource protections, management criteria, and regulations related to human activity that are permitted within an aquatic preserve.

The Nature Coast

“The Nature Coast” is located along Florida’s Big Bend region and encompasses 980,000 acres across eight counties (Citrus, Dixie, Hernando, Jefferson, Pasco, Levy, Taylor, and Wakulla).⁵ This area is a sanctuary for 19 endangered species⁶ and has many natural resources, including mangroves, spring fed rivers, limestone outcroppings, sandy beaches, oyster bars, mud flats, and seagrass beds.⁷ There are two designated aquatic preserves within the Nature Coast: the Big Bend Seagrass Aquatic Preserve, which extends from St. Marks to Cedar Key, and the St. Martins Marsh Aquatic Preserve, which extends from Crystal Bay through Homosassa Bay. The Nature Coast is bordered to the south by the Pinellas County Aquatic Preserve. The area between the Big Bend Seagrass Aquatic Preserve and the Pinellas County Aquatic Preserve, with the exception of the St. Martins Marsh Aquatic Preserve, is an undesignated shoreline consisting of Pasco, Hernando, and Citrus counties.

III. Effect of Proposed Changes:

Section 1 creates s. 258.3991, F.S., to designate the Nature Coast Aquatic Preserve under the Florida Aquatic Preserve Act of 1975. The boundaries of the preserve are the area of state-owned submerged lands lying west of the west right-of-way line of U.S. Highway 19 within Pasco, Citrus, and Hernando counties, bordering St. Martins Marsh Aquatic Preserve. (See map on next page.)

³ DEP, *Florida’s Aquatic Preserves, Protecting our most Values Resource: A Program Overview*, available at http://www.dep.state.fl.us/coastal/downloads/Aquatic_Preserve_Overview_Jun06.pdf (last visited Mar. 3, 2014).

⁴ See ss. 258.35-258.394 and 258.40-258.46, F.S.

⁵ Nature Coast Coalition, *Nature Coast*, <http://www.naturecoastcoalition.com/nchistory.htm> (last visited Mar. 3, 2014).

⁶ *Id.*

⁷ DEP, *Senate Bill 1094 Agency Analysis* (Mar. 3, 2014) (on file with the Senate Committee on Environmental Preservation and Conservation).

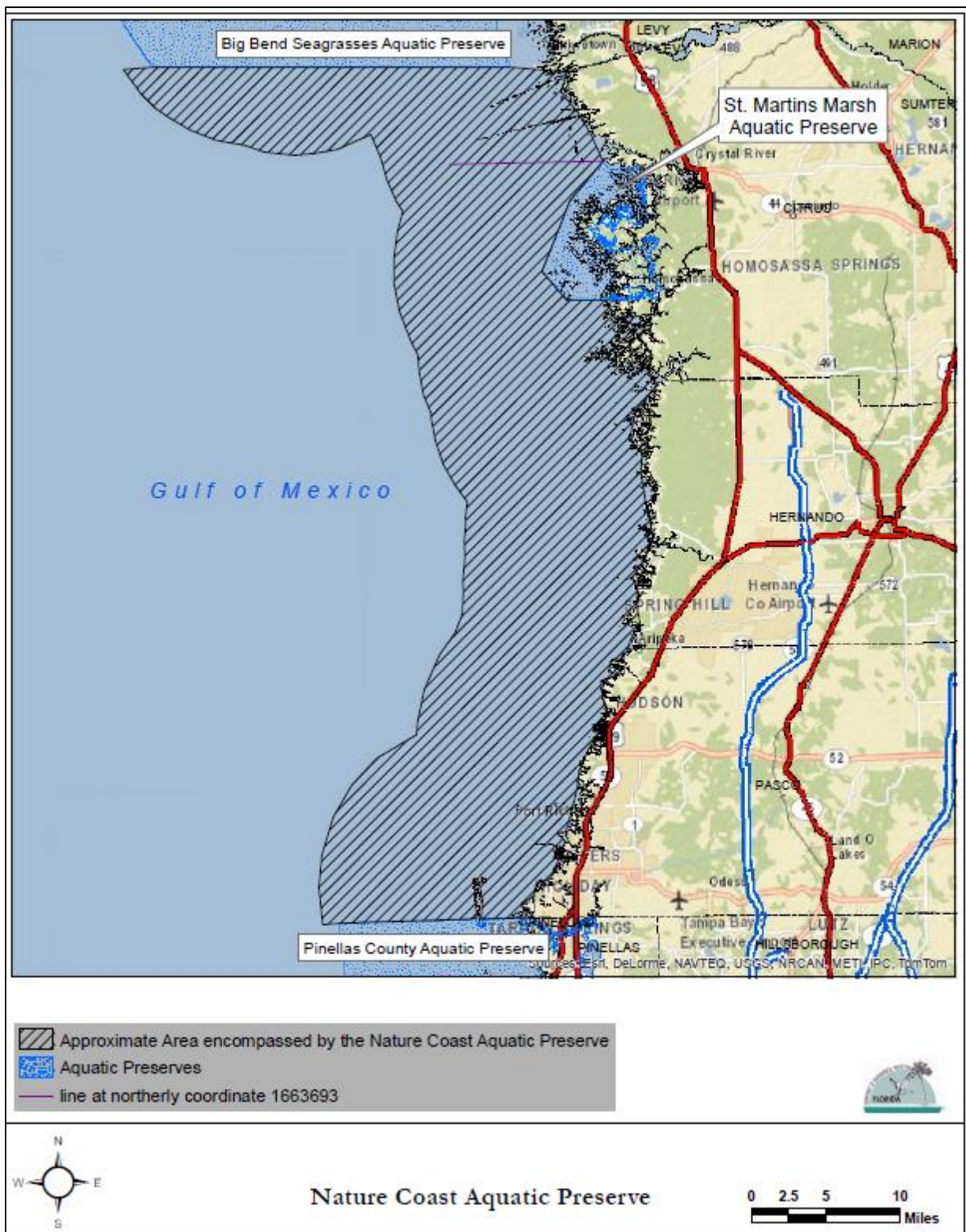


Figure 1: Nature Coast Aquatic Preserve.

The bill specifies that the Nature Coast Aquatic Preserve includes the submerged bottom lands, the water column, and the publicly owned lands within the boundaries of the preserve. Privately owned uplands are excluded unless the private landowner negotiates an arrangement with the BOT to have the uplands included in the preserve.

The bill authorizes the BOT to maintain the preserve according to the following provisions:

- The sale, transfer, or lease of the sovereignty submerged lands may not be approved by the BOT unless there is extreme hardship by the applicant and the sale, transfer, or lease is in the public interest; and
- Dredging or filling of submerged lands within the aquatic preserve may not be approved except:
 - For existing navigation projects, as a public necessity, or for the preservation of the preserve;
 - For physical alterations necessary to enhance the quality and utility of the preserve;
 - For the construction and maintenance of marinas, piers, or docks, and the maintenance of existing attendant navigation channels and access roads; and
 - If the BOT determines that dredging is necessary to eliminate hazardous conditions, to the public health, or to enhance the aesthetic and environmental quality and utility of the preserve.

The bill specifies that the BOT must provide public notice prior to any dredging or filling activities as required under s. 253.115, F.S.

The bill prohibits drilling wells, excavating for shells or minerals, or erecting structures in the preserve. The bill also prohibits the BOT from approving the seaward relocation of bulkhead lines, or further establishment of bulkhead lines except when located at the mean high water line. The BOT may only approve construction, replacement, or relocation of a seawall within the preserve through a letter of consent.

The bill authorizes the BOT to:

- Enter into agreements to establish lines delineating sovereignty lands and privately owned lands;
- Enter into agreements to exchange sovereignty lands for privately owned lands;
- Accept gifts of land within or contiguous to the aquatic preserve;
- Enter into agreements with owners of lands contiguous to public lands for public or private use of lands;
- Take action that is necessary to accomplish the purpose of the act;
- Conduct restoration and enhancement efforts in the aquatic preserves; and
- Stabilize eroding shorelines that are contributing to turbidity by planting natural vegetation and placing riprap.

The bill requires the BOT to adopt and enforce rules to carry out the act and specifies that the rules include:

- Additional preserve management criteria as necessary; and
- Regulation of human activities within the aquatic preserve that do not interfere with traditional public uses.

The bill specifies the establishment or management of the preserve may not infringe on the riparian rights of upland property owners. It also authorizes the BOT or the DEP to make improvements for ingress and egress, mosquito control, shore protection, public utility expansion, or other similar activities and requires public notice as required under s. 253.115, F.S. The bill provides civil penalties in accordance with s. 403.412, F.S., and specifies that act is subject to ss. 403.501-403.518, F.S., the "Florida Electrical Plant Siting Act."

The effective date of the bill is July 1, 2014.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

The creation of the Nature Coast Aquatic Preserve would limit the type of private and commercial development that may have been authorized prior to the establishment of the aquatic preserve. The impact on the private sector is indeterminate and may be offset by increased tourism.

C. Government Sector Impact:

There are no costs associated with the designation of the preserve. The DEP Florida Coastal Office has sufficient staff and budget to manage the aquatic preserve with existing resources (current budget includes 88 positions and \$12 million).

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates section 258.3991 of the Florida Statutes.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Environmental Preservation and Conservation on March 6, 2014:

The committee substitute resolves the technical deficiency that was present in the bill by allowing construction of a dock, pier, or marina within the aquatic preserve.

- B. **Amendments:**

None.

By the Committee on Environmental Preservation and Conservation;
and Senator Dean

592-02204A-14

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1 A bill to be entitled
2 An act relating to aquatic preserves; creating s.
3 258.3991, F.S.; creating the Nature Coast Aquatic
4 Preserve; designating the preserve for inclusion in
5 the aquatic preserve system; describing the boundaries
6 of the preserve; outlining the authority of the Board
7 of Trustees of the Internal Improvement Trust Fund in
8 respect to the preserve; requiring the board to adopt
9 rules to carry out this section; prohibiting the
10 establishment and management of the preserve from
11 infringing upon the riparian rights of upland property
12 owners adjacent to or within the preserve; providing
13 for enforcement and applicability; providing an
14 effective date.

15
16 Be It Enacted by the Legislature of the State of Florida:

17
18 Section 1. Section 258.3991, Florida Statutes, is created
19 to read:

20 258.3991 Nature Coast Aquatic Preserve.—

21 (1) DESIGNATION.—The following described area in Pasco,
22 Hernando, and Citrus Counties is designated by the Legislature
23 for inclusion in the aquatic preserve system under the Florida
24 Aquatic Preserve Act of 1975 and shall be known as the "Nature
25 Coast Aquatic Preserve." It is the intent of the Legislature
26 that the Nature Coast Aquatic Preserve be preserved in an
27 essentially natural condition so that its biological and
28 aesthetic value may endure for the enjoyment of future
29 generations.

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30 (2) BOUNDARIES.—

31 (a) For the purpose of this section, the Nature Coast
32 Aquatic Preserve consists of the state-owned submerged lands
33 lying west of the west right-of-way line of U.S. Highway 19
34 within the boundaries of Pasco County, as described in s. 7.51,
35 Hernando County, as described in s. 7.27, and Citrus County, as
36 described in s. 7.09, to the south boundary of St. Martins Marsh
37 Aquatic Preserve, as described in s. 258.39(20), and the
38 westerly projection thereof, and also including all the state-
39 owned submerged lands within Citrus County lying west of the
40 west boundary of St. Martins Marsh Aquatic Preserve, lying north
41 of the westerly projection of the south boundary of St. Martins
42 Marsh Aquatic Preserve, and lying south of a line extending
43 westerly along northerly coordinate 1663693 feet, Florida West
44 Zone (NAD83).

45 (b) The Nature Coast Aquatic Preserve includes the
46 submerged bottom lands, the water column upon such lands, and
47 all publicly owned islands within the boundaries of the
48 preserve. Any privately owned upland within the boundaries of
49 the preserve is excluded. However, the board may negotiate an
50 arrangement with the owner of any privately owned upland by
51 which such upland may be included in the preserve.

52 (3) AUTHORITY OF TRUSTEES.—The board shall maintain the
53 Nature Coast Aquatic Preserve subject to the following:

54 (a) Further sale, transfer, or lease of sovereignty
55 submerged lands in the preserve may not be approved or
56 consummated by the board, except upon a showing of extreme
57 hardship on the part of the applicant and a determination by the
58 board that such sale, transfer, or lease is in the public

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59 interest.

60 (b) Further dredging or filling of submerged lands of the
61 preserve may not be approved by the board except:

62 1. Minimum dredging and spoiling of submerged lands may be
63 authorized for existing public navigation projects, as a public
64 necessity, or for preservation of the preserve according to the
65 expressed intent of this section.

66 2. Other alteration of the physical conditions of submerged
67 lands, including the placement of riprap, may be authorized as
68 necessary to enhance the quality and utility of the preserve.

69 3. Minimum dredging and filling of submerged lands may be
70 authorized for the construction and maintenance of marinas,
71 piers, or docks and the maintenance of existing attendant
72 navigation channels and access roads. Such projects may be
73 authorized only upon a specific finding by the board that there
74 is assurance that the project will be constructed and operated
75 in a manner that will not adversely affect the water quality and
76 utility of the preserve. This subparagraph does not authorize
77 the connection of upland canals to the waters of the preserve.

78 4. Dredging of submerged lands may be authorized if the
79 board determines that such dredging is necessary for eliminating
80 conditions hazardous to the public health or for eliminating
81 stagnant waters, islands, and spoil banks and that such dredging
82 would enhance the aesthetic and environmental quality and
83 utility of the preserve and is clearly in the public interest as
84 determined by the board.

85 (c) Before approving any dredging or filling as provided in
86 paragraph (b), the board must give public notice of such
87 dredging or filling as required under s. 253.115.

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88 (d) There may not be any drilling of wells, excavation for
89 shell or minerals, or erection of structures other than docks
90 within the preserve unless such activity is associated with an
91 activity that is authorized under this section.

92 (e) The board may not approve any seaward relocation of
93 bulkhead lines or further establishment of bulkhead lines except
94 when a proposed bulkhead line is located at the line of mean
95 high water along the shoreline. Construction, replacement, or
96 relocation of a seawall is prohibited without the approval of
97 the board, which may be granted only if riprap construction is
98 used in the seawall. The board may grant approval under this
99 paragraph by a letter of consent.

100 (f) Notwithstanding other provisions of this section, the
101 board may, for lands lying within the Nature Coast Aquatic
102 Preserve:

103 1. Enter into agreements for and establish lines
104 delineating sovereignty lands and privately owned lands.

105 2. Enter into agreements for the exchange of, and exchange,
106 sovereignty lands for privately owned lands.

107 3. Accept gifts of land within or contiguous to the
108 preserve.

109 4. Negotiate or enter into agreements with owners of lands
110 contiguous to public lands for any public or private use of such
111 lands.

112 5. Take any action convenient for, or necessary to, the
113 accomplishment of any of the acts and matters authorized under
114 this paragraph.

115 6. Conduct restoration and enhancement efforts in the
116 preserve and its tributaries.

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117 7. Stabilize eroding shorelines of the preserve and its
118 tributaries which are contributing to turbidity by planting
119 natural vegetation to the greatest extent feasible and by the
120 placement of riprap, as determined by Pasco, Hernando, and
121 Citrus Counties in conjunction with the Department of
122 Environmental Protection.

123 (4) RULES.—

124 (a) The board shall adopt and enforce reasonable rules to
125 carry out this section and to provide:

126 1. Additional preserve management criteria as necessary to
127 accommodate special circumstances.

128 2. Regulation of human activity within the preserve in such
129 a manner as not to interfere unreasonably with lawful and
130 traditional public uses of the preserve, such as sport fishing,
131 commercial fishing, boating, and swimming.

132 (b) Other uses of the preserve or human activity within the
133 preserve, although not originally contemplated, may be
134 authorized by the board, but only subsequent to a formal finding
135 of compatibility with the purposes of this section.

136 (5) RIPARIAN RIGHTS.—The establishment or the management of
137 the Nature Coast Aquatic Preserve may not operate to infringe
138 upon the riparian rights of upland property owners adjacent to
139 or within the preserve. Reasonable improvement for ingress and
140 egress, mosquito control, shore protection, public utility
141 expansion, and similar purposes may be authorized by the board
142 or the Department of Environmental Protection, subject to any
143 other applicable laws under the jurisdiction of other agencies.
144 However, before approving any such improvements, the board or
145 the department must give public notice as required under s.

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146 253.115.

147 (6) ENFORCEMENT.—This section may be enforced in accordance
148 with s. 403.412. In addition, the Department of Legal Affairs
149 may bring an action for civil penalties of \$5,000 per day
150 against a person as defined in s. 1.01 who violates this section
151 or any rule or regulation issued hereunder.

152 (7) APPLICABILITY.—This section is subject to the “Florida
153 Electrical Power Plant Siting Act” as described in ss. 403.501-
154 403.518.

155 Section 2. This act shall take effect July 1, 2014.

S1094
GENERAL BILL/CS by EP, Dean; (Similar CS/CS/H 1123)
Aquatic Preserves. EFFECTIVE DATE: 07/01/2014.
03/17/14 S Subcommittee Recommendation: Favorable by Appropriations Subcommittee on General
Government; YEAS 12 NAYS 0 -SJ 262
03/18/14 S Now in Appropriations -SJ 262
05/02/14 S Died in Appropriations



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:
Environmental Preservation and Conservation, *Chair*
Appropriations Subcommittee on Criminal and Civil Justice
Appropriations Subcommittee on General Government
Children, Families, and Elder Affairs
Criminal Justice
Gaming
Military Affairs, Space, and Domestic Security

SENATOR CHARLES S. DEAN, SR.
5th District

March 6, 2014

The Honorable Alan Hays
320 Senate Office Building
404 South Monroe Street
Tallahassee, FL 32399-1100

Dear Chairman Hays,

I respectfully request you place Senate Bill 1094, relating to Aquatic Preserves on your Appropriations Subcommittee on General Government agenda at your earliest convenience.

If you have any concerns, please do not hesitate to contact me personally.

Sincerely,

Charles S. Dean
State Senator District 5

cc: Jamie DeLoach, Staff Director

SENATE APPROPRIATIONS
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STAFF DIR. STAFF

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- 311 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5005
- 315 SE 25th Avenue, Ocala, Florida 34471-2689 (352) 873-6513

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DON GAETZ
President of the Senate

GARRETT RICHTER
President Pro Tempore



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

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JOINT COMMITTEE:

Joint Administrative Procedures Committee

SENATOR DWIGHT BULLARD

39th District

March 17, 2014

Chairman Hays,

I am requesting to be excused from the following General Government Appropriations Subcommittee meeting: Monday, March 17, 2014 at 2:45 pm.

Due to my flight schedule, I will not be in the Capitol in time for the meeting.

Sincerely,

Dwight M. Bullard

State Senator, District 39

REPLY TO:

- 10720 Caribbean Boulevard, #435, Cutler Bay, Florida 33189
- 218 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5039

Senate's Website: www.flsenate.gov

DON GAETZ
President of the Senate

GARRETT RICHTER
President Pro Tempore

CourtSmart Tag Report

Room: EL 110

Case:

Type:

Caption: Senate Appropriations Subcommittee on General Government

Judge:

Started: 3/17/2014 2:51:01 PM

Ends: 3/17/2014 2:55:34 PM

Length: 00:04:34

2:51:03 PM	Meeting called to order
2:51:42 PM	Sen. Hays
2:51:51 PM	SB 1094
2:51:56 PM	Sen. Dean
2:53:00 PM	Sen. Hays
2:53:31 PM	Sen. Dean
2:53:44 PM	Sen. Hays
2:53:56 PM	Sen. Dean
2:54:01 PM	Sen. Hays