

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT
Senator Hays, Chair
Senator Thompson, Vice Chair

MEETING DATE: Wednesday, March 19, 2014
TIME: 5:00 —7:30 p.m.
PLACE: *Toni Jennings Committee Room, 110 Senate Office Building*

MEMBERS: Senator Hays, Chair; Senator Thompson, Vice Chair; Senators Bradley, Braynon, Bullard, Dean, Detert, Joyner, Latvala, Legg, Simpson, Soto, and Stargel

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2014-2015 Budget Issues relating to:	Dept. of Agriculture and Consumer Services Dept. of Business and Professional Regulation Dept. of Citrus Dept. of Environmental Protection Dept. of Financial Services Office of Financial Regulation Office of Insurance Regulation Dept. of Lottery Dept. of Management Services Division of Administrative Hearings Florida Commission on Human Relations Northwood Shared Resource Center Public Employees Relations Commission Southwood Shared Resource Center Public Service Commission Fish and Wildlife Conservation Dept. of Revenue	Discussed
Other Related Meeting Documents			

Chairman's Proposal
Budget Detailed
Spreadsheet
FY 2014-15

Senate General Government Appropriations

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL
FY 2014-2015 PROPOSED BUDGET**

Issue Codes	Issue Title	Chairman's Proposal FY 2014-15				
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
1	DEPARTMENT OF AGRICULTURE & CONSUMER SERVICES	3,567.25	131,453,595		1,291,294,127	1
2	160F220 CONTINUATION BUDGET AMENDMENT - BMP IMPLEMENTATION				(135,000)	2
3	160F230 CONTINUATION BUDGET AMENDMENT - BMP IMPLEMENTATION				135,000	3
4	1601180 CONTINUATION BUDGET AMENDMENT - EOG 0323 - LICENSING TRUST FUND				470,000	4
5	1606110 CONTINUATION BUDGET AMENDMENT - EOG 0061 - DOMESTIC CANNIBIS ERADICATION FEDERAL GRANT				50,000	5
6	1607290 PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE				190,663	6
7	1609500 ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES - OPS HEALTH INSURANCE		58,477		865,912	7
8	1800230 CONSOLIDATE FLORIDA FOREST SERVICE BUDGET ENTITIES - LAND MANAGEMENT DEDUCT	(449.00)	(8,498,152)		(27,918,051)	8
9	1800240 CONSOLIDATE FLORIDA FOREST SERVICE BUDGET ENTITIES - WILDFIRE PREVENTION DEDUCT	(727.50)	(42,958,796)		(14,611,794)	9
10	1800250 CONSOLIDATE FLORIDA FOREST SERVICE BUDGET ENTITIES - ADD NEW BUDGET ENTITY ENTITLED FLORIDA FOREST SERVICE	1,176.50	51,456,948		42,529,845	10
11	2001200 REALIGNMENT OF SALARIES TO CONTRACTED SERVICES- FOOD SAFETY - DEDUCT				(100,000)	11
12	2001300 REALIGNMENT OF SALARIES TO CONTRACTED SERVICES- FOOD SAFETY - ADD				100,000	12
13	2001700 REALIGNMENT OF CONTRACTED SERVICES TO EXPENSES - DIVISION OF CONSUMER SERVICES - ADD				200,000	13
14	2001800 REALIGNMENT OF CONTRACTED SERVICES TO EXPENSES - DIVISION OF CONSUMER SERVICES - DEDUCT				(200,000)	14
15	2002200 REALIGNMENT ACQ MOTOR VEHICLES TO EXPENSE - ADD				100,000	15
16	2003300 REALIGNMENT ACQ MOTOR VEHICLES TO EXPENSE - DEDUCT				(100,000)	16
17	2400100 HELICOPTER REPAIR, MODIFICATION, INSPECTIONS AND REPLACEMENT PARTS					17
18	2401000 REPLACEMENT FORESTRY WILDFIRE EQUIPMENT		2,600,000	2,600,000		18
19	2401100 REPLACE LABORATORY EQUIPMENT - ANIMAL INDUSTRY					19
20	2401200 REPLACE LABORATORY EQUIPMENT - CONSUMER SVCS				250,000	20
21	2401500 REPLACEMENT OF MOTOR VEHICLES				1,459,862	21
22	2402400 ADDITIONAL EQUIPMENT - MOTOR VEHICLES -LICENSING				19,000	22
23	24040C0 REPLACE FIRE RADIO CONSOLES AND MOBILE RADIOS				400,000	23
24	2405000 REPLACEMENT OF APERIO SLIDESCANNERS BRONSON ANIMAL DISEASE DIAGNOSTIC LABORATORY					24
25	2406000 REPLACEMENT OF VENTANA IMMUNOHISTOCHEMISTRY (IHC) TESTING EQUIPMENT - BRONSON ANIMAL DISEASE DIAGNOSTIC LABORATORY				85,000	25
26	2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				39,696	26
27	2609500 ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR - OPS HEALTH INSURANCE ANNUALIZATION		45,833		678,688	27
28	3000140 EXECUTIVE DIRECTION ADDITIONAL STAFF - GRANTS MANAGEMENT FFATA REPORTING					28
29	3000150 EXECUTIVE DIRECTION ADDITIONAL STAFF - REVENUE PROCESSING					29
30	3000160 EXECUTIVE DIRECTION ADDITIONAL STAFF - PERSONNEL RECRUITMENT AND SELECTION TEAM					30
31	30010C0 INCREASE DATA PROCESSING DATA CENTER				44	31
32	3004130 CONVERT OTHER PERSONAL SERVICES (OPS) TO FULL-TIME EQUIVALENT (FTE) POSITIONS - PLANT INDUSTRY					32
33	3005050 ADDITIONAL STAFF-APIARY INSPECTIONS PROGRAM					33
34	3D01000 REPRIORITIZATION OF DIVISION INFORMATION TECHNOLOGY STAFF TO EXPAND OATS PORTFOLIO PROJECT MANAGEMENT OFFICE - ADD	3.00			258,067	34
35	3D01100 REPRIORITIZATION OF DIVISION INFORMATION TECHNOLOGY STAFF TO EXPAND OATS PORTFOLIO PROJECT MANAGEMENT OFFICE - DEDUCT	(3.00)			(258,067)	35

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL
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		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS		
36	3D02000	REPRIORITIZATION OF FRUIT AND VEGETABLE MAINTENANCE STAFF TO EXPAND CENTRALIZED REVENUE COLLECTION EFFORTS - ADD	3.00			147,442	36
37	3D02100	REPRIORITIZATION OF FRUIT AND VEGETABLE MAINTENANCE STAFF TO EXPAND CENTRALIZED REVENUE COLLECTION EFFORTS - DEDUCT	(3.00)			(147,442)	37
38	33V0440	REDUCTION IN SOIL BASED SENSORS PROJECT WITHIN THE DIVISION OF WATER POLICY					38
39	33V1620	VACANT POSITION REDUCTIONS	(2.00)	(84,763)			39
40	33V5170	REDUCTION OF EXCESS BUDGET AUTHORITY					40
41	3400030	FUND SHIFT - ENERGY FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE - DEDUCT					41
42	3400040	FUND SHIFT - ENERGY FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE - ADD					42
43	3400310	FUND SHIFT - TRANSFER EXPENSE AUTHORITY FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE FUND - DEDUCT					43
44	3400320	FUND SHIFT - TRANSFER EXPENSE AUTHORITY FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE FUND - ADD					44
45	3400420	DIVISION OF FOOD SAFETY - FUND SHIFT CHEMICAL RESIDUE LABORATORY FROM GENERAL INSPECTION TRUST FUND TO GENERAL REVENUE - ADD					45
46	3400430	DIVISION OF FOOD SAFETY - FUND SHIFT CHEMICAL RESIDUE LABORATORY FROM GENERAL INSPECTION TRUST FUND TO GENERAL REVENUE - DEDUCT					46
47	34005C0	TRANSFER CONTRACTED SERVICES AUTHORITY FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE - DEDUCT					47
48	34006C0	TRANSFER CONTRACTED SERVICES AUTHORITY FROM FEDERAL GRANTS TRUST FUND TO GENERAL REVENUE - ADD					48
49	3400930	FUND SHIFT - EXPENSES AND CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND TO GENERAL INSPECTION TRUST FUND - ADD					49
50	3400940	FUND SHIFT - EXPENSES AND CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND TO GENERAL INSPECTION TRUST FUND - DEDUCT					50
51	36241C0	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES - FEASIBILITY STUDY					51
52	36303C0	SMART COP INFORMATION TECHNOLOGY-AGRICULTURE LAW ENFORCEMENT					52
53	36324C0	REPLACE AND UPGRADE PHONE SYSTEM-FLORIDA FOREST SERVICE					53
54	36326C0	PERSONNEL DOCUMENT MANAGEMENT SYSTEM (PDMS) UPGRADE					54
55	4509A00	FIREFIGHTER PAY INCREASE					55
56	4600A10	FLORIDA FOREST SERVICE OVERTIME					56
57	4900A20	FLORIDA FOREST SERVICE COMPETITIVE AREA DIFFERENTIAL					57
58	4900A40	RECLASSIFICATION OF ENVIRONMENTAL SPECIALIST I'S TO ENVIRONMENTAL SPECIALIST II'S - DIVISION OF PLANT INDUSTRY					58
59	4900030	EXECUTIVE DIRECTION INCREASE IN CONTRACTED SERVICES - BACKGROUND SCREENING					59
60	4900145	OPERATION CLEAN SWEEP				100,000	60
61	4900150	LAUREL WILT SURVEY AND MITIGATION PROGRAM				150,000	61
62	4900210	GIANT AFRICAN LAND SNAIL ERADICATION PROGRAM	10.00			3,387,889	62
63	4900700	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		805,645		3,100,000	63
64	4900730	FARM SHARE PROGRAM		1,000,000	1,000,000		64
65	4904020	KINGDOM HARVEST				25,000	65
66	4900750	AQUACULTURE PROGRAM					66
67	4900790	OYSTER RESOURCE BEST MANAGEMENT PRACTICES				430,006	67
68	4900830	OYSTER RE-SEEDING AND REHAB				5,400,000	68
69	4900880	INVASIVE TERMITE CONTROL PROGRAM	3.00			259,826	69
70	4900930	APIARY PEST CONTROL DEVELOPMENT				105,000	70
71	4901040	INCREASE CONTRACTED SERVICES - DIVISION OF CONSUMER SERVICES					71
72	4901065	TRANSFER GENERAL REVENUE TO AG EMERGENCY ERADICATION TRUST FUND		10,900,000	10,900,000		72
73	4901070	INCREASE FUNDING FOR MARKETING AND PROMOTIONAL CAMPAIGNS - MARKET TRADE SHOW TRUST FUND				420,000	73

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74	4901080	INCREASE FUNDING FOR SEAFOOD AND AQUACULTURE PROMOTIONS-SALTWATER PRODUCTS PROMOTION TRUST FUND				500,000	74
75	4901790	CHILD NUTRITION PROGRAMS				2,585,459	75
76	4901800	OYSTER PLANTING				1,760,177	76
77	4901820	VITICULTURE PROGRAM				100,000	77
78	4901900	OFFICE OF AGRICULTURAL WATER POLICY AGRICULTURAL WATER SUPPLY PLANNING AND CONSERVATION PROGRAM					78
79	4902000	OFFICE OF AGRICULTURAL WATER POLICY SPRINGS PROTECTION AND WATER CONSERVATION INITIATIVE					79
80	4902810/ 4902900	AGRICULTURAL BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION				4,000,000	80
81	4902850	NORTHERN EVERGLADES AND ESTUARIES PROTECTION AREAS				3,000,000	81
82	4904007	SUPPORT FOR FOOD BANK		1,075,000	1,075,000		82
83	4906600	CITRUS HEALTH RESPONSE PROGRAM		119,771	119,771	7,106,038	83
84	4907410	AGRICULTURE BEST MANAGEMENT PRACTICES DEVELOPMENT AND IMPLEMENTATION PARTNERSHIP AGREEMENTS				1,400,000	84
85	4907730	MARINE DEBRIS CLEANUP/AQUATIC INVASIVE PROGRAM				150,000	85
86	4908710	CITRUS RESEARCH				4,000,000	86
87	49092C0	EXPANSION OF PORTFOLIO PROJECT MANAGEMENT OFFICE					87
88	083643	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE					88
89	083703	MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE				1,120,000	89
90	083715	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE				295,000	90
91	083621	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS					91
92	083275	MAYO BUILDING REFURBISHMENT AND REPAIRS					92
93	083753	REPAIRS AND RENOVATIONS - LABORATORY COMPLEX - LEON COUNTY				687,500	93
94	082002	CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS					94
95	083622	ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY					95
96	083643	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE					96
97	083843	RELOCATE FORESTRY STATION - OCALA					97
98	080002	MINOR REPAIRS IMPROVEMENTS - AQUACULTURE				127,000	98
99	083730	RENOVATE ASIAN CITRUS PSYLLID BIOLOGICAL CONTROL LABS				480,500	99
100	145060	OYSTER PROCESSOR UPGRADES				768,060	100
101	146556	UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS				2,000,000	101
102	146020	GRANTS AND AIDS - FLORIDA AG MUSEUM					102
103	140021	GRANTS AND AIDS - OFFICE OF ENERGY ARRA GRANT FUNDS				2,232,000	103
104	142333	GRANTS AND AIDS - ENERGY EFFICIENCY & CONSERVATION BLOCK GRANT ARRA FUNDS				300,000	104
105	083810	APIARY RESEARCH AND EXTENSION LAB		1,500,000	1,500,000		105
106	145448	FLORIDA HORSE PARK		2,000,000	2,000,000		106
107	145325	AGRICULTURAL LIVESTOCK PAVILIONS AND CENTERS		2,000,000	2,000,000		107
108	083620	REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING					108
109	083801	RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE				2,000,000	109
110	DEPARTMENT OF AGRICULTURE TOTAL		3,578.26	153,473,558	21,194,771	1,343,792,247	110
111	DEPARTMENT OF CITRUS		57.00			61,378,367	111
112	160E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR PRIMARY DATA CENTER BILLING - DEDUCT				(40,950)	112
113	160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR PRIMARY DATA CENTER BILLING - ADD				40,950	113
114	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE				4,390	114
115	1609500	ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES - OPS HEALTH INSURANCE				3,979	115
116	2001000	ESTIMATED EXPENDITURES REALIGNMENT - ADD				12,000	116
117	2002000	ESTIMATED EXPENDITURES REALIGNMENT - DEDUCT				(12,000)	117

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		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
118 2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				24,767	118
119 2609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR - OPS HEALTH INSURANCE ANNUALIZATION				3,119	119
120 30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY				142	120
121 33G0570	MANAGEMENT REDUCTION OF ADMINISTRATIVE EXPENSES NOT RELATED TO A SPECIFIC PROGRAM				(550,000)	121
122 33V0100	REDUCTION OF PAID ADVERTISING / PROMOTIONS				(4,100,000)	122
123 33V0300	PROGRAM REDUCTIONS - EXECUTIVE DIRECTION				(300,000)	123
124 33V0300	REDUCE RESEARCH PROGRAMS				(4,500,000)	124
125 33V1620	VACANT POSITION REDUCTIONS	(2.00)			(124,601)	125
126	DEPARTMENT OF CITRUS TOTAL	55.00	0	0	51,640,163	126
127	DEPARTMENT OF ENVIRONMENTAL PROTECTION	3,118.00	39,045,883		616,105,125	127
128 1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE				258,951	128
129 1609500	OTHER PERSONAL SERVICES HEALTH INSURANCE				1,159,188	129
130 1800220	MERGE LAND ADMINISTRATION AND LAND MANAGEMENT INTO NEW BUDGET ENTITY - STATE LANDS - DEDUCT	(102.00)			(46,834,258)	130
131 1800230	MERGE LAND ADMINISTRATION AND LAND MANAGEMENT INTO NEW BUDGET ENTITY - STATE LANDS - ADD	102.00			46,834,258	131
132 1800240	TRANSFER CABINET AFFAIRS TO DIVISION OF STATE LANDS - DEDUCT	(3.00)			(230,342)	132
133 1800250	TRANSFER CABINET AFFAIRS TO DIVISION OF STATE LANDS - ADD	3.00			230,342	133
134 1800260	CREATE THE NEW OFFICE OF OPERATIONS - DEDUCT	(67.00)			(7,191,722)	134
135 1800270	CREATE THE NEW OFFICE OF OPERATIONS - ADD	67.00			7,191,722	135
136 1800510	TRANSFER FROM REGULATORY DISTRICTS TO WATER SCIENCE AND LABORATORY SERVICES - DEDUCT	(23.00)	(568,459)		(750,010)	136
137 1800520	TRANSFER FROM REGULATORY DISTRICTS TO WATER SCIENCE AND LABORATORY SERVICES - ADD	23.00	568,459		750,010	137
138 1800530	TRANSFER FROM EMERGENCY RESPONSE TO DISTRICT WASTE CONTROL - DEDUCT	(18.00)			(1,298,668)	138
139 1800540	TRANSFER FROM EMERGENCY RESPONSE TO DISTRICT WASTE CONTROL - ADD	18.00			1,298,668	139
140 1800550	TRANSFER FROM DIVISION OF WATER RESOURCE MANAGEMENT TO DISTRICT WATER RESOURCE PROTECTION AND RESTORATION - DEDUCT	(10.00)			(557,431)	140
141 1800560	TRANSFER FROM DIVISION OF WATER RESOURCE MANAGEMENT TO DISTRICT WATER RESOURCE PROTECTION AND RESTORATION - ADD	10.00			557,431	141
142 1800600	TRANSFER THE OFFICE OF INTERGOVERNMENTAL PROGRAMS TO WATER POLICY AND COASTAL AND AQUATIC MANAGED AREAS - DEDUCT	(10.00)			(985,342)	142
143 1800610	TRANSFER THE OFFICE OF INTERGOVERNMENTAL PROGRAMS TO WATER POLICY AND COASTAL AND AQUATIC MANAGED AREAS - ADD	10.00			985,342	143
144 1800700	TRANSFER FROM WATER RESOURCE MANAGEMENT TO OFFICE OF COASTAL AND AQUATIC MANAGED AREAS - DEDUCT	(1.00)			(133,442)	144
145 1800710	TRANSFER FROM WATER RESOURCE MANAGEMENT TO OFFICE OF COASTAL AND AQUATIC MANAGED AREAS - ADD	1.00			133,442	145
146 2000260	REALIGN BUDGET BETWEEN CATEGORIES IN THE DIVISION OF STATE LANDS - DEDUCT				(75,000)	146
147 2000270	REALIGN BUDGET BETWEEN CATEGORIES IN THE DIVISION OF STATE LANDS - ADD				75,000	147
148 2000380	REALIGN CATEGORIES FOR INCREASE IN TAG FEE DISTRIBUTION - AIR RESOURCES MANAGEMENT - DEDUCT				(380,000)	148
149 2000390	REALIGN CATEGORIES FOR INCREASE IN TAG FEE DISTRIBUTION - AIR RESOURCES MANAGEMENT - ADD				380,000	149
150 2000440	REALIGN BUDGET BETWEEN CATEGORIES - RECREATION AND PARKS - DEDUCT					150
151 2000450	REALIGN BUDGET BETWEEN CATEGORIES - RECREATION AND PARKS - ADD					151
152 2000540	TRANSFER FUNDING FOR SPRINGS RESTORATION FROM WATER RESOURCE MANAGEMENT TO WATER SCIENCE AND LABORATORY SERVICES - DEDUCT		(10,000,000)			152
153 2000550	TRANSFER FUNDING FOR SPRINGS RESTORATION FROM WATER RESOURCE MANAGEMENT TO WATER SCIENCE AND LABORATORY SERVICES - ADD		10,000,000			153

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154	2000560	TRANSFER FROM SOUTH DISTRICT TO EXECUTIVE DIRECTION AND SUPPORT SERVICES - DEDUCT	(1.00)			(65,817)	154
155	2000570	TRANSFER FROM SOUTH DISTRICT TO EXECUTIVE DIRECTION AND SUPPORT SERVICES - ADD	1.00			65,817	155
156	2000580	REALIGN SPECIAL CATEGORIES TO OTHER CATEGORIES - VARIOUS PROGRAMS - DEDUCT				(733,254)	156
157	2000590	REALIGN SPECIAL CATEGORIES TO OTHER CATEGORIES - VARIOUS PROGRAMS - ADD				733,254	157
158	2000600	REALIGN OTHER PERSONAL SERVICES TO SALARIES AND BENEFITS - REGULATORY PROGRAMS - DEDUCT				(635,704)	158
159	2000610	REALIGN OTHER PERSONAL SERVICES TO SALARIES AND BENEFITS - REGULATORY PROGRAMS - ADD				635,704	159
160	2000620	REALIGN OTHER PERSONAL SERVICES BETWEEN BUDGET ENTITIES AND CATEGORIES - DEDUCT				(406,535)	160
161	2000630	REALIGN OTHER PERSONAL SERVICES BETWEEN BUDGET ENTITIES AND CATEGORIES - ADD				406,535	161
162	2000640	REALIGN WATER MANAGEMENT DISTRICT OPERATING BUDGET TO ONE CATEGORY - DEDUCT				(647,000)	162
163	2000650	REALIGN WATER MANAGEMENT DISTRICT OPERATING BUDGET TO ONE CATEGORY - ADD				647,000	163
164	2000710	REALIGN RENT - DEDUCT				(198,721)	164
165	2000720	REALIGN RENT - ADD				198,721	165
166	20024C0	REALIGN BUDGET FOR INFORMATION TECHNOLOGY SERVICES - DEDUCT				(590,138)	166
167	20025C0	REALIGN BUDGET FOR INFORMATION TECHNOLOGY SERVICES - ADD				590,138	167
168	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				347,769	168
169	2609500	OTHER PERSONAL SERVICES HEALTH INSURANCE ANNUALIZATION				908,549	169
170	3D00100	CONVERT OTHER PERSONAL SERVICES POSITIONS TO FULL TIME EQUIVALENT (FTE) - COASTAL AND AQUATIC MANAGED AREAS - DEDUCT					170
171	3D00110	CONVERT OTHER PERSONAL SERVICES POSITIONS TO FULL TIME EQUIVALENT (FTE) - COASTAL AND AQUATIC MANAGED AREAS - ADD					171
172	3D00120	TRANSFER STAFF FROM THE DISTRICTS TO AIR RESOURCES MANAGEMENT - DEDUCT	(12.00)			(714,179)	172
173	3D00130	TRANSFER STAFF FROM THE DISTRICTS TO AIR RESOURCES MANAGEMENT - ADD	12.00			714,179	173
174	3D00140	CONVERT OTHER PERSONAL SERVICES (OPS) STAFF TO FULL TIME EQUIVALENTS (FTE) - REGULATORY PROGRAMS - DEDUCT	(20.00)	(144,490)		(1,236,834)	174
175	3D00150	CONVERT OTHER PERSONAL SERVICES (OPS) STAFF TO FULL TIME EQUIVALENTS (FTE) - REGULATORY PROGRAMS - ADD	20.00			1,381,324	175
176	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY					176
177	33011C0	DECREASE SERVICES FOR PRIMARY DATA CENTER				(186,265)	177
178	3200120	REDUCE FEDERAL GRANT BUDGET AUTHORITY				(32,631)	178
179	33V1620	VACANT POSITION REDUCTIONS	(42.00)	(310,021)		(1,722,130)	179
180	33V6350	REDUCE TMDL SPRINGS ENVIRONMENTAL MONITORING					180
181	330C200 3300200	REAL ESTATE INITIATIVE SAVINGS; REDUCE FUNDING PURSUANT TO AGENCY-WIDE LEASE SAVINGS		(130,678)		(964,168)	181
182	3300050	REDUCE INSPECTOR GENERAL'S OFFICE				(6,382)	182
183	3300070	REDUCE LEGISLATIVE AFFAIRS					183
184	3300120	REDUCE THE NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM IN WATER RESOURCE MANAGEMENT				(521,000)	184
185	3301100	REDUCE DISTRICT REGULATORY OFFICES		(12,468)		(42,595)	185
186	3301110	EFFICIENCY REDUCTIONS - ADMINISTRATIVE SERVICES					186
187	3302410	REDUCE PAYMENT IN LIEU OF TAXES (PILT) - STATE LANDS					187
188	3302800	REDUCE STATEWIDE NUMERIC NUTRIENT CRITERIA MONITORING NETWORK - ENVIRONMENTAL ASSESSMENT AND RESTORATION					188
189	3305600	REDUCE OTHER PERSONAL SERVICES - AIR RESOURCES MANAGEMENT				(450,000)	189
190	3305700	REDUCE OTHER PERSONAL SERVICES (OPS) - REGULATORY PROGRAMS				(889,952)	190
191	33V4230	REDUCE TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION TO SUPPORT MARINE PATROL				(250,000)	191

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192 3400030	FUND SHIFT - TRANSFER BUDGET AUTHORITY FROM GENERAL REVENUE TO ADMINISTRATIVE TRUST FUND		(59,107)		192
193 3400040	FUND SHIFT - TRANSFER BUDGET AUTHORITY TO ADMINISTRATIVE TRUST FUND FROM GENERAL REVENUE				59,107 193
194 3401140	FUND SHIFT - TRANSFER APPROPRIATION FROM GENERAL REVENUE TO LAND ACQUISITION TRUST FUND		(76,373)		194
195 3401150	FUND SHIFT - TRANSFER APPROPRIATION TO LAND ACQUISITION TRUST FUND FROM GENERAL REVENUE				76,373 195
196 3400220	FUND SHIFT FROM PERMIT FEE TRUST FUND TO ECOSYSTEMS MANAGEMENT AND RESTORATION TRUST FUND - DEDUCT				(337,245) 196
197 3400230	FUND SHIFT FROM PERMIT FEE TRUST FUND TO ECOSYSTEMS MANAGEMENT AND RESTORATION TRUST FUND - ADD				337,245 197
198 3400250	FUND SHIFT FROM ENVIRONMENTAL LABORATORY TRUST FUND TO WATER QUALITY ASSURANCE TRUST FUND - DEDUCT	(8.00)			(585,009) 198
199 3400260	FUND SHIFT FROM ENVIRONMENTAL LABORATORY TRUST FUND TO WATER QUALITY ASSURANCE TRUST FUND - ADD	8.00			585,009 199
200 3400810	FUND SHIFT AND REALIGN BUDGET WITHIN ENTITIES - DEDUCT				(608,924) 200
201 3400820	FUND SHIFT AND REALIGN BUDGET WITHIN ENTITIES - ADD				608,924 201
202 36105C0	PUBLIC INTERFACE AND REPORTING TOOLS				
203 36106C0	FLORIDA STATE OWNED LANDS AND RECORDS INFORMATION SYSTEM (FLSOLARIS) - SYSTEM SUSTAINMENT AND MAINTENANCE				250,000 203
204 36107C0	STUDY OF FACILITIES MGT REQUIREMENTS FOR DMS AND RELATIONSHIP TO DEP FL SOLARIS APPLICATION RELATED TO FACILITIES INVENTORY				250,000 204
205 36204C0	BOARD OF TRUSTEES LAND DOCUMENT SYSTEM TECHNOLOGY REFRESH PROJECT		1,200,000	1,200,000	
206 4200510	TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP				100,000 206
207 4301500	CONVERT OTHER PERSONAL SERVICES POSITIONS TO FULL TIME EQUIVALENTS - WATER SCIENCE AND LABORATORY SERVICES - DEDUCT				
208 4301510	CONVERT OTHER PERSONAL SERVICES POSITIONS TO FULL TIME EQUIVALENTS - WATER SCIENCE AND LABORATORY SERVICES - ADD				
209 4301520	CONVERT OTHER PERSONAL SERVICES POSITIONS TO FULL TIME EQUIVALENTS - WATER POLICY AND ECOSYSTEMS RESTORATION - DEDUCT				
210 4301530	CONVERT OTHER PERSONAL SERVICES POSITIONS TO FULL TIME EQUIVALENTS - WATER POLICY AND ECOSYSTEMS RESTORATION - ADD				
211 4500150	TRANSFER SPRINGS FUNDING FROM OPERATING APPROPRIATION CATEGORY TO FIXED CAPITAL OUTLAY APPROPRIATION CATEGORY		(10,000,000)		
212 4500160	TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM THE GENERAL REVENUE FUND		51,375,000	51,375,000	
213 4500400	INCREASE OPERATIONAL FUNDS FOR WATER MANAGEMENT DISTRICTS				5,000,000 213
214 5300470	FUNDING ADJUSTMENTS FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL)				5,967,026 214
215 6D10010	G/A INDIAN RIVER LAGOON AND LAKE OKEECOBEE BASIN OPERATIONS		13,769,525	13,419,525	
216 6100170	INCREASE DISTRIBUTION TO MONROE COUNTY FOR SURCHARGE FEES				100,000 216
217 6100180	INCREASE FUNDS FOR OTHER PERSONAL SERVICES (OPS) - AFFORDABLE HEALTH CARE ACT				
218 7300720	ECOTOURISM INITIATIVE				250,000 218
219 140126	BEACH PROJECTS - STATEWIDE		27,400,000	27,400,000	19,675,469 219
220 083643	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE				590,000 220
221 087125	RESTORE ACT - DEEPWATER HORIZON OIL SPILL				500,000 221
222 087126	NATIONAL FISH AND WILDLIFE FOUNDATION (NRWF) - DEEPWATER HORIZON OIL SPILL				500,000 222
223 140061	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM				958,000 223
224 140122	CLEAN MARINA				1,800,000 224
225 083045	LAND ACQUISITION				5,000,000 225

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL
FY 2014-2015 PROPOSED BUDGET**

		Chairman's Proposal FY 2014-15					
Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS		
226	084108				40,000,000	226	
227	087101				2,277,174	227	
228	089070				154,752,250	228	
229	089070				(154,752,250)	229	
230	080039				15,000,000	230	
231	080005				2,220,000	231	
232	087937				750,000	232	
233	088130				4,000,000	233	
234	088137				6,000,000	234	
235	140001				4,000,000	235	
236	140185				5,000,000	236	
237	080524				6,500,000	237	
238	087777					238	
239	087888				125,000,000	239	
240	088502				4,000,000	240	
241	140134				3,000,000	241	
242	087510				13,397,150	242	
243	141117					243	
244	141120				82,075,000	244	
245	080889				4,200,000	245	
246	140047		41,997,714	41,997,714		246	
247	140076				2,000,000	247	
248	140129		5,137,200	5,137,200	72,057,609	248	
249	140131		8,378,080	8,378,080	153,180,053	249	
250	141121					250	
251	140694				750,000	251	
252	087102				750,000	252	
253	140002				2,479,820	253	
254	143276				21,000,000	254	
255	087870		20,000,000	10,000,000		255	
256	088964				9,385,000	256	
257	140000				500,000	257	
258	140076				15,000,000	258	
259	DEPARTMENT OF ENVIRONMENTAL PROTECTION TOTAL		3,076.00	107,570,255	158,907,510	1,240,456,730	259
260	FISH AND WILDLIFE CONSERVATION COMMISSION		2,112.50	26,626,559		273,730,168	260
261	160E470					261	
262	160E480					262	
263	160F310				250,000	263	
264	160F320				(250,000)	264	
265	1600710					265	
266	1603900				1,742,253	266	
267	1604900				1,400,000	267	
268	1606200				174,400	268	
269	1607290				156,742	269	
270	1609500		136,414		1,106,776	270	
271	1802A00				(53,339)	271	
272	1805500	3.00			183,877	272	

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL
FY 2014-2015 PROPOSED BUDGET**

	Issue Codes	Issue Title	Chairman's Proposal FY 2014-15				
			FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
273	1806500	TRANSFER THREE FULL-TIME EQUIVALENT (FTE) FROM FISH AND WILDLIFE RESEARCH INSTITUTE TO MARINE FISHERIES MANAGEMENT - BACK OUT	(3.00)			(130,538)	273
274	2402500	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS				1,750,000	274
275	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				17,898	275
276	2609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR - OPS HEALTH INSURANCE ANNUALIZATION		106,919		867,471	276
277	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY				3,693	277
278	33V1620	VACANT POSITION REDUCTIONS					278
279	330C200	REAL ESTATE INITIATIVE SAVINGS				(18,738)	279
280	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY				(76,028)	280
281	36210C0	IMPLEMENTATION OF CLOUD COMPUTING					281
282	4003000	EVERGLADES YOUTH CONSERVATION CAMP				438,371	282
283	4400500	INVASIVE AQUATIC PLANT MANAGEMENT				3,000,000	283
284	4402100	FLORIDA BLACK BEAR CONFLICT ASSISTANCE				645,850	284
285	4402900	YOUTH HUNTING AND FISHING PROGRAMS				200,000	285
286	4403330	DEER MANAGEMENT PROGRAM				100,000	286
287	4403700	MARINE HABITAT RESTORATION				200,000	287
288	4404200	LAKE RESTORATION PROJECTS				3,350,000	288
289	5002100	LIONFISH - OUTREACH AND CONTROL				159,852	289
290	5002110	LIONFISH BOUNTY		427,206	427,206		290
291	6D10010	G/A INDIAN RIVER LAGOON AND LAKE OKEECOBEE BASIN OPERATIONS					291
292	6303000	NATURAL RESOURCE MANAGEMENT AND PUBLIC RECREATION PROGRAMS				500,000	292
293	7005700	MANATEE RESCUE AND REHABILITATION				200,000	293
294	8104000	WILDLIFE HABITAT RESTORATION PROJECTS				2,000,000	294
295	8105800	NATIONAL RESOURCE DAMAGE ASSESSMENT (NRDA) - DEEPWATER HORIZON OIL SPILL				1,149,383	295
296	8106200	NATIONAL FISH AND WILDLIFE FOUNDATION PROJECTS (NFWF) - DEEPWATER HORIZON OIL SPILL				8,282,460	296
297	082800	BOATING INFRASTRUCTURE				3,300,000	297
298	084010	PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK				3,200,000	298
299	084120	INDIAN RIVER COUNTY SHOOTING RANGE				120,000	299
300	084190	FISH AND WILDLIFE RESEARCH INSTITUTE WILDLIFE RESEARCH LAB				550,000	300
301	085010	WILDLIFE MANAGEMENT AREA STORAGE FACILITY CONSTRUCTION				550,000	301
302	085020	WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS				2,300,000	302
303	080167	LAKE AOPKA RESTORATION		2,000,000	2,000,000	2,000,000	303
304	087660	CONSTRUCT DISTRICT OFFICE - OLETA RIVER STATE PARK - PHASE II				80,000	304
305	083654	NATIONAL RESOURCE DAMAGE ASSESSMENT (NRDA) - DEEPWATER HORIZON OIL SPILL				13,147,932	305
306	140004	ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		1,414,545	1,414,545	800,000	306
307	140270	FLORIDA BOATING IMPROVEMENT PROGRAM				1,842,600	307
308		FISH AND WILDLIFE CONSERVATION COMMISSION TOTAL	2,112.50	30,711,843	3,841,751	128,971,083	308
309		DEPARTMENT BUSINESS AND PROFESSIONAL REGULATION	1,612.25	200,000		140,999,946	309
310	160E470	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR PRIMARY DATA CENTER BILLING - DEDUCT				(45,393)	310
311	160E480	REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR PRIMARY DATA CENTER BILLING - ADD				45,393	311
312	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE				140,525	312
313	1609500	ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES - OPS HEALTH INSURANCE				151,050	313
314	2002150	REALIGN REAL ESTATE RECOVERY FUND AND REAL ESTATE SCHOLARSHIPS BUDGET FROM ONE APPROPRIATION CATEGORY TO TWO CATEGORIES - DEDUCT				(450,000)	314
315	2002160	REALIGN REAL ESTATE RECOVERY FUND AND REAL ESTATE SCHOLARSHIPS BUDGET FROM ONE APPROPRIATION CATEGORY TO TWO CATEGORIES - ADD				450,000	315
316	2405000	LAW ENFORCEMENT EQUIPMENT - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND				104,500	316
317	2500500	INCREASE IN ATTORNEY GENERAL CONTRACT FOR PROFESSIONAL REGULATION				19,305	317
318	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				162,300	318

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL
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		Chairman's Proposal FY 2014-15				
Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
319	2609500 ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR - OPS HEALTH INSURANCE ANNUALIZATION				118,390	319
320	3000500 CONSTRUCTION INDUSTRY RECOVERY FUND				3,000,000	320
321	3000730 OTHER PERSONAL SERVICES (OPS) SUPPORT STAFF FOR THE NORTH AND SOUTH REGIONAL OFFICES IN THE DIVISION OF REAL ESTATE				86,676	321
322	3000740 OTHER PERSONAL SERVICES (OPS) TO RETAIN AN EXPERT APPRAISER IN THE DIVISION OF REAL ESTATE				20,000	322
323	30010C0 INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY				71,848	323
324	33V0850 REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS					324
325	33V0860 REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS - DIVISION OF CERTIFIED PUBLIC ACCOUNTING					325
326	33V0870 REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS - OTHER PERSONAL SERVICES IN THE FLORIDA BUILDING COMMISSION					326
327	33V1620 VACANT POSITION REDUCTIONS					327
328	33V4500 EFFICIENCY SAVINGS DUE TO CIVILIANIZATION INITIATIVE IN THE DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO				(243,241)	328
329	330C200 REAL ESTATE INITIATIVE SAVINGS				(25,465)	329
330	3300470 REDUCE LEASE/PURCHASE EQUIPMENT IN THE OFFICE OF THE GENERAL COUNSEL				(8,888)	330
331	3300620 REDUCE LEASE/PURCHASE EQUIPMENT IN THE DIVISION OF REAL ESTATE					331
332	3300630 REDUCE EXPENSES IN THE DIVISION OF REAL ESTATE					332
333	3300740 RENT SAVINGS - PENSACOLA OFFICE				(17,519)	333
334	3300810 REDUCE EXPENDITURES IN THE DIVISION OF DRUGS, DEVICES, AND COSMETICS					334
335	3300890 ELIMINATE OPERATING CAPITAL OUTLAY (OCO) EXPENDITURES IN THE DIVISION OF SERVICE OPERATIONS					335
336	3300920 REDUCE FLORIDA BUILDING COMMISSION MEETING RELATED EXPENDITURES					336
337	3301010 ELIMINATE TRANSFER TO FLORIDA DEPARTMENT OF LAW ENFORCEMENT (FDLE) FOR SLOT MACHINE ENFORCEMENT ACTIVITIES				(232,730)	337
338	3801500 LAW ENFORCEMENT TRAINING - UTILIZATION OF FORFEITURE FUNDS FROM FEDERAL LAW ENFORCEMENT TRUST FUND				100,500	338
339	4100100 INCREASE ENFORCEMENT OF UNLICENSED ACTIVITIES	2.00			721,584	339
340	4100300 FLORIDA STATE BOXING COMMISSION - GENERAL REVENUE TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND		158,154	142,627		340
341	4900200 SLOT MACHINE REGULATION COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT				130,000	341
342	4900300 TRANSFER TO VISIT FLORIDA				500,000	342
343	4900400 UNIVERSITY OF FLORIDA-RACING LABORATORY-CRITICAL EQUIPMENT				360,000	343
344	DEPARTMENT OF BUSINESS & PROFESSIONAL REG TOTAL	1,674.25	358,154	142,627	146,158,781	344
345	DEPARTMENT OF FINANCIAL SERVICES	1,949.50	23,205,199		213,986,624	345
346	160E470 REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR PRIMARY DATA CENTER BILLING - DEDUCT				(142)	346
347	160E480 REALIGNMENT OF AGENCY SPENDING AUTHORITY FOR PRIMARY DATA CENTER BILLING - ADD				142	347
348	160F180 REAPPROVAL OF SALARY REALIGNMENT - DEDUCT				(275,000)	348
349	160F190 REAPPROVAL OF SALARY REALIGNMENT - ADD				275,000	349
350	160F330 REAPPROVAL OF FIVE PERCENT TRANSFER CONSUMER SERVICES - DEDUCT				(75,000)	350
351	160F340 REAPPROVAL OF FIVE PERCENT TRANSFER CONSUMER SERVICES - ADD				75,000	351
352	1609500 ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES - OPS HEALTH INSURANCE				69,284	352
353	1607290 PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE				145,613	353
354	2000170 REALIGNMENT OF MEDICAL CASE MANAGEMENT CONTRACT FUNDING - DEDUCT				(1,400,000)	354
355	2000180 REALIGNMENT OF MEDICAL CASE MANAGEMENT CONTRACT FUNDING - ADD				1,400,000	355
356	24010C0 INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT				100,000	356
357	2401510 REPLACEMENT OF HIGH MILEAGE VEHICLES				450,000	357

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL
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	Issue Codes	Issue Title	Chairman's Proposal FY 2014-15				
			FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
358	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				104,125	358
359	2609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR - OPS HEALTH INSURANCE ANNUALIZATION				54,305	359
360	3000180	ESTABLISH OPERATING AUTHORITY FOR THE FLORIDA CLERKS OF COURT CORPORATION CONTRACT				1,800,000	360
361	3000550	LAW ENFORCEMENT INVESTIGATOR II - BUREAU OF FIRE AND ARSON INVESTIGATIONS					361
362	3000560	STAFFING - BOILER INSPECTION PROGRAM	1.00			83,972	362
363	3000610	OTHER PERSONAL SERVICES - STAFFING ASSISTANCE FOR WORKLOAD ISSUES				51,914	363
364	3000930	INSURANCE FRAUD - INCREASE IN OPERATIONAL EXPENDITURES				271,134	364
365	30010C0	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY					365
366	3001190	INSURANCE FRAUD - FINANCIAL CRIMES, LEADERSHIP, AND BEST PRACTICES TRAINING FOR LAW ENFORCEMENT PERSONNEL				100,000	366
367	30050C0	FLAIR SUCCESSION PLAN - OVERLAP STAFF TO MAINTAIN FLAIR PROFICIENCY	3.00	102,349	102,049		367
368	3006A50	RECLASSIFICATION OF POSITIONS FOR RETENTION OF STAFF					368
369	33011C0	REDUCED WORKLOAD FOR A PRIMARY DATA CENTER TO SUPPORT AN AGENCY				(44,641)	369
370	33G0200	REDUCE UNFUNDED APPROPRIATION				(1,615,996)	370
371	33V0010	REDUCE VACANT POSITIONS					371
372	33V0100	ELIMINATE ARTICLE V PROGRAM POSITIONS AND REQUIREMENTS					372
373	33V0220	ELIMINATE STATE FUNDING OF INSURANCE COMPANY REHABILITATION AND LIQUIDATION					373
374	33V0420	REDUCE DOMESTIC SECURITY CATEGORY				(50)	374
375	33V0800	EXPENDITURE REVIEW SAVINGS				(14,500)	375
376	33V1620	VACANT POSITION REDUCTIONS	(12.00)				376
377	33V2100	REDUCE POSITION(S) - BUREAU OF GENERAL SERVICES - ADMINISTRATION	(1.00)			(35,865)	377
378	33V2230	REDUCTION OF CLIENT SERVICES FUNDING				(1,010,000)	378
379	33V2240	REDUCE OTHER PERSONAL SERVICES FUNDING				(100,000)	379
380	33V2300	REDUCE POSITION(S) - BUREAU OF FINANCIAL AND SUPPORT SERVICES - ADMINISTRATION	(3.00)			(134,716)	380
381	33V6130	REDUCE POSITION(S) IN INSURANCE AGENT PRE-LICENSING EDUCATION SECTION					381
382	33V6160	REDUCE POSITION(S) - AGENT AND AGENCY SERVICES - ELIMINATE AGENTS CONTINUING EDUCATION SECTION					382
383	33V6210	ELIMINATE ADMINISTRATIVE TRUST FUND SALARY BUDGET				(158,838)	383
384	3400160	FUND SHIFT 52% OF PUBLIC ASSISTANCE FRAUD BUDGET TO INSURANCE REGULATORY TRUST FUND - DEDUCT				(1,496,308)	384
385	3400170	FUND SHIFT 52% OF PUBLIC ASSISTANCE FRAUD BUDGET TO INSURANCE REGULATORY TRUST FUND - ADD				1,496,308	385
386	36105C0	FLAIR REPLACEMENT - PHASE ONE	22.00			9,000,000	386
387	36323C0	RISK MANAGEMENT INFORMATION SYSTEM				2,225,000	387
388	36330C0	DIVISION OF INSURANCE FRAUD - ANALYTICS SOFTWARE LICENSE AND MAINTENANCE COSTS				90,000	388
389	36361C0	INTERNAL INFORMATION TECHNOLOGY SELF SUFFICIENCY INITIATIVE FOR CASH MANAGEMENT SYSTEM					389
390	36370C0	INTERNAL IT SELF SUFFICIENCY INITIATIVE FOR UNCLAIMED PROPERTY MANAGEMENT INFORMATION SYSTEM (UPMIS)					390
391	36380C0	FILENET P8 DOCUMENT MANAGEMENT IMPLEMENTATION AND MIGRATION				135,000	391
392	36381C0	LABORATORY INFORMATION MANAGEMENT SYSTEM				275,000	392
393	40003C0	PROJECT MANAGEMENT SERVICES FOR THE DEPARTMENT OF FINANCIAL SERVICES					393
394	4000350	INCREASE EXPENSE FOR RENT INCREASE				20,000	394
395	4000420	STATE FIRE MARSHAL GRANT PROGRAMS				575,000	395
396	4004A00	FIVE PERCENT HAZARDOUS PAY ADDITIVE - BUREAU OF COMPLIANCE AND ENFORCEMENT					396
397	4004400	JUVENILE FIRESETTER TRACKING PROGRAM				25,844	397
398	4000500	TRANSFER TO FLORIDA STATE UNIVERSITY FOR STORM RISK MANAGEMENT CENTER OPERATIONS				1,000,000	398

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL
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		Chairman's Proposal FY 2014-15				
Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
399	080930				90,650	399
400	080940				93,762	400
401	080920				1,925,000	401
402	080930				380,230	402
403	080990				675,000	403
404	DEPARTMENT OF FINANCIAL SERVICES TOTAL	1,959.50	23,307,548	102,049	230,612,851	404
405	OFFICE OF INSURANCE REGULATION	288.00			28,544,578	405
406	1607290				23,080	406
407	1609500				8,504	407
408	2609500				6,665	408
409	3002A70					409
410	3002090				125,000	410
411	330C400					411
412	4000160				300,000	412
413	4000060				1,543,300	413
414	OFFICE OF INSURANCE REGULATION TOTAL	288.00	0	0	30,551,127	414
415	OFFICE OF FINANCIAL REGULATION	357.00			37,858,127	415
416	1607290				27,537	416
417	1609500				7,958	417
418	2000670				(3,130,000)	418
419	2000680				3,130,000	419
420	2003300					420
421	2004400					421
422	2609500				6,238	422
423	33V0340					423
424	33V0360					424
425	33V0370					425
426	330C400				(200,000)	426
427	36331C0	5.00			810,969	427
428	OFFICE OF FINANCIAL REGULATION TOTAL	357.00	0	0	38,510,829	428
429	DEPARTMENT OF LOTTERY	420.00			156,743,929	429
430	1607290				36,798	430
431	2401500				510,000	431
432	30010C0				20,991	432
433	33V1620					433
434	3301010				(102,830)	434
435	3301020				(70,512)	435
436	3301030				(20,300)	436

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL
FY 2014-2015 PROPOSED BUDGET**

Issue Codes	Issue Title	Chairman's Proposal FY 2014-15				
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
437	36211C0 REPLACEMENT OF FORTUNE PRINTERS				44,264	437
438	36214C0 REPLACEMENT OF THE STORAGE AREA NETWORK				281,800	438
439	36216C0 UNINTERRUPTED POWER SUPPLY BATTERY REPLACEMENT				26,203	439
440	4100200 FULL SERVICE VENDING MACHINES - FSVM				4,860,000	440
441	5000110 INCREASE TO INSTANT TICKET PURCHASE APPROPRIATION				4,951,767	441
442	5000210 INCREASE TO TERMINAL GAMES FEES APPROPRIATION				636,873	442
443	5000220 TERMINAL GAMES DRAW MACHINES				118,500	443
444	DEPARTMENT OF LOTTERY TOTAL	420.00	0	0	168,037,483	444
445	DEPARTMENT OF MANAGEMENT SERVICES	853.50	24,880,032		527,067,464	445
446	1600510 TRANSFER CONTRACTED SERVICES TO LEASE PURCHASE OF EQUIPMENT-DEDUCT				(15,309)	446
447	1600520 TRANSFER CONTRACTED SERVICES TO LEASE PURCHASE OF EQUIPMENT-ADD				15,309	447
448	1600530 TRANSFER CONTRACTED LEGAL SERVICES TO OPS - DEDUCT				(11,000)	448
449	1600540 TRANSFER CONTRACTED LEGAL SERVICES TO OPS - ADD				11,000	449
450	1600550 TRANSFER MAIL SERVICES TO SCUTRWOOD SHARED RESOURCE CENTER -DEDUCT				(3,420)	450
451	1600560 TRANSFER MAIL SERVICES TO SCUTRWOOD SHARED RESOURCE CENTER -ADD				3,420	451
452	1607290 PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE				74,461	452
453	1609500 ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES - OPS HEALTH INSURANCE		12,580		58,621	453
454	2000340 TRANSFER OF BUDGET FROM LEASE OR LEASE PURCHASE OF EQUIPMENT AND SALARIES AND BENEFITS TO OTHER PERSONAL SERVICES - DEDUCT				(40,000)	454
455	2000350 TRANSFER OF BUDGET FROM LEASE OR LEASE PURCHASE OF EQUIPMENT AND SALARIES AND BENEFITS TO OTHER PERSONAL SERVICES - ADD				40,000	455
456	2003550 TRANSFER BUDGET FROM PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES TO CONTRACTED SERVICES - DEDUCT				(30,000)	456
457	2003560 TRANSFER BUDGET FROM PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES TO CONTRACTED SERVICES - ADD				30,000	457
458	2003570 TRANSFER BUDGET FROM SALARIES AND BENEFITS TO EXPENSES IN FEDERAL PROPERTY ASSISTANCE - ADD				10,000	458
459	2003580 TRANSFER BUDGET FROM SALARIES AND BENEFITS TO EXPENSES IN FEDERAL PROPERTY ASSISTANCE - DEDUCT				(10,000)	459
460	20043C0 TRANSFER BUDGET FROM FLORIDA INFORMATION RESOURCE NETWORK (FIRN) TO OTHER PERSONNEL SERVICES (OPS) AND EXPENSES - DEDUCT				(244,118)	460
461	20044C0 TRANSFER BUDGET FROM FLORIDA INFORMATION RESOURCE NETWORK (FIRN) TO OTHER PERSONNEL SERVICES (OPS) AND EXPENSES - ADD				244,118	461
462	20046C0 TRANSFER BUDGET FROM THE CONTRACTED SERVICES APPROPRIATION CATEGORY TO THE OTHER PERSONNEL SERVICES (OPS) APPROPRIATION CATEGORY - DEDUCT				(71,015)	462
463	20047C0 TRANSFER BUDGET FROM THE CONTRACTED SERVICES APPROPRIATION CATEGORY TO THE OTHER PERSONNEL SERVICES (OPS) APPROPRIATION CATEGORY - ADD				71,015	463
464	20050C0 TRANSFER BUDGET FROM EXPENSES TO OPERATING CAPITAL OUTLAY (OCO) AND CONTRACTED SERVICES TO FUND THE CONTACT CENTER - DEDUCT				(253,750)	464
465	20060C0 TRANSFER BUDGET FROM EXPENSES TO OPERATING CAPITAL OUTLAY (OCO) AND CONTRACTED SERVICES TO FUND THE CONTACT CENTER - ADD				253,750	465
466	2503080 DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		500,055		12,051	466
467	2609500 ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR - OPS HEALTH INSURANCE ANNUALIZATION		9,860		45,947	467
468	3000910 INCREASED REQUIREMENTS FROM THE GOVERNMENTAL ACCOUNTING STANDARDS BOARD - GASB				10,000	468
469	30010C0 INCREASED WOPKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY		8,358		65,155	469

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL
FY 2014-2015 PROPOSED BUDGET**

		Chairman's Proposal FY 2014-15				
Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
470	3009A50					470
	ADDITIONAL RESOURCES NEEDED TO MEET PROGRAM DEMANDS	1.00	61,455	3,762	39,100	
471	3009A60					471
	ADDITIONAL WORKLOAD INCREASE/RESOURCES TO MEET PROGRAM DEMANDS					
472	3009510					472
	ADDITIONAL STAFF RESOURCES NEEDED TO MEET THE REAL ESTATE OPTIMIZATION PLAN					
473	3208300				(1,392,228)	473
	ELIMINATE E911 GRANT FUNDING					
474	3208350				(609,362)	474
	BROADBAND SVCS-ARRA 2009					
475	33J0120					475
	SAVINGS THROUGH OUTSOURCING CUSTODIAL SERVICES - DEDUCT					
476	33J0130					476
	SAVINGS THROUGH OUTSOURCING CUSTODIAL SERVICES - ADD					
477	33V0350					477
	ELIMINATE EXCESS BUDGET AUTHORITY - COMMUNICATIONS WORKING CAPITAL TRUST FUND					
478	33V0570				(300,000)	478
	REDUCE POST PAYMENT CLAIMS AUDIT SERVICES					
479	33V0620				(480,000)	479
	REDUCE CONTRACTED LEGAL SERVICES					
480	33V0730				(170,000)	480
	REDUCE EXCESS OPERATING BUDGET SUPPORTING THE EMERGENCY COMMUNICATION NUMBER E911					
481	33V1620	(3.00)			(188,988)	481
	VACANT POSITION REDUCTIONS					
482	3300260				(3,200,000)	482
	REDUCE STATE UTILITY PAYMENTS BASED ON PROJECTED NEED					
483	3300510				(293,925)	483
	REDUCTIONS RESULTING FROM ENERGY COMMISSIONING PLAN SAVINGS					
484	3300580					484
	ELIMINATE VACANT POSITIONS - STATE EMPLOYEE LEASING					
485	3400190					485
	FLORIDA COMMISSION ON HUMAN RELATIONS - TRANSFER FROM GENERAL REVENUE TO OPERATING TRUST FUND - DEDUCT					
486	3400200					486
	FLORIDA COMMISSION ON HUMAN RELATIONS - TRANSFER FROM GENERAL REVENUE TO OPERATING TRUST FUND - ADD					
487	3400260				93,881	487
	TRANSFER BUDGET TO PARTIALLY FUND POSITIONS FROM THE RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND - ADD					
488	3400270				(93,881)	488
	TRANSFER BUDGET TO PARTIALLY FUND POSITIONS FROM THE RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND - DEDUCT					
489	3400340				(69,253)	489
	TRANSFER BUDGET TO PARTIALLY FUND POSITIONS FROM THE OPTIONAL RETIREMENT PROGRAM TRUST FUND - DEDUCT					
490	3400350				69,253	490
	TRANSFER BUDGET TO PARTIALLY FUND POSITIONS FROM THE OPTIONAL RETIREMENT PROGRAM TRUST FUND - ADD					
491	3403550					491
	TRANSFER FUNDING FROM THE COMMUNICATIONS WORKING CAPITAL TRUST FUND TO GENERAL REVENUE FUND - DEDUCT					
492	3403560					492
	TRANSFER FUNDING FROM THE COMMUNICATIONS WORKING CAPITAL TRUST FUND TO GENERAL REVENUE FUND - ADD					
493	36135C0					493
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM (SLERS)					
494	36140C0					494
	INCREASE NEEDED TO SUPPORT THE MYFLORIDAMARKETPLACE INTERFACE FOR ACCESS TO THE ONE-STOP BUSINESS REGISTRATION PORTAL					
495	36150C0					495
	VENDOR BID SYSTEM (VBS)					
496	36180C0					496
	INCREASE NEEDED TO UPDATE THE TRANSACTION FEE PERCENTAGE					
497	36332C0					497
	INTEGRATED RETIREMENT INFORMATION SYSTEM (IRIS)					
498	36333C0					498
	INTEGRATED RETIREMENT INFORMATION SYSTEM (IRIS) RISK ASSESSMENT					
499	36345C0					499
	FACILITIES MANAGEMENT SYSTEM					
500	4000080				474,461	500
	HEALTH SAVINGS ACCOUNT PROGRAM					
501	4000250					501
	FCHR CONSOLIDATION OF SPACE IN STATE OWNED FACILITIES OFFICE SPACE POOL/INCREASE OPERATING BUDGET		565,306	503,147		
502	40011C0					502
	ENTERPRISE HOSTED UNIFIED COMMUNICATION SERVICES					
503	40040C0					503
	DATA PROCESSING INCREASE FLORIDA COMMISSION ON HUMAN RELATIONS (FCHR)					
504	40041C0				40,000	504
	INFORMATION TECHNOLOGY SUPPORT FLORIDA COMMISSION ON HUMAN RELATIONS (FCHR)					
505	4005000					505
	ADDITIONAL RESOURCES NEEDED TO MEET THE REAL ESTATE OPTIMIZATION PROGRAM DEMANDS					
506	4005060					506
	MEDICAL AND MENTAL HEALTH SUBJECT MATTER EXPERT					

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL
FY 2014-2015 PROPOSED BUDGET**

Issue Codes	Issue Title	Chairman's Proposal FY 2014-15			
		FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS
507	4005600 HEALTH INSURANCE SUBSIDY TRUST FUND INCREASE NEEDED TO REIMBURSE THE FLORIDA RETIREMENT SYSTEM'S OPERATING TRUST FUND				507
508	4005610 OPTIONAL RETIREMENT PROGRAM TRUST FUND INCREASE NEEDED TO REIMBURSE THE FLORIDA RETIREMENT SYSTEM'S OPERATING TRUST FUND				508
509	4100150 INTERIOR REFURBISHMENT OF LEASED SPACE IN THE FLORIDA FACILITIES POOL			1,404,937	509
510	4100180 TENANT SPACE IMPROVEMENT FUNDS			1,500,000	510
511	4100300 41003C0 ADDITIONAL FUNDING IN CONTRACTED SERVICES				511
512	4100350 ADDITIONAL RESOURCES FOR THE FLEET MANAGEMENT SYSTEM				512
513	41004C0 DOMESTIC SECURITY - FLORIDA MUTUAL AID BUILD OUT (MAB) INSUFFICIENT FUNDING		1,950,000	1,950,000	513
514	41005C0 DOMESTIC SECURITY - FLORIDA INTEROPERABILITY NETWORK (FIN) INSUFFICIENT FUNDING		1,595,000	1,595,000	514
515	4100500 PRIVATE PRISON MONITORING - REIMBURSEMENT TO VENDORS			540,412	515
516	4100800 INCREASE EXPENSE BUDGET			20,000	516
517	4105610 INCREASE IN PENSIONS AND BENEFITS		151,250		517
518	4106510 INCREASED ADMINISTRATIVE SERVICES ONLY FEE FOR BLUE CROSS AND BLUE SHIELD				518
519	4202100 STATEWIDE LAW ENFORCEMENT RADIO SYSTEM (SLERS) BUSINESS CASE			1,000,000	519
520	4202240 TRANSFER TO THE DEPARTMENT OF ENVIRONMENTAL PROTECTION			250,000	520
521	44004C0 PROCURE CONTRACTOR FOR HUMAN RESOURCE PROCUREMENT			468,000	521
522	081010 COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT			3,713,870	522
523	081400 LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD			611,911	523
524	083400 STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD		19,194,990	19,194,990	524
525	083419 OLD CAPITOL RENOVATION - DMS MGD		805,010	805,010	525
526	DEPARTMENT OF MANAGEMENT SERVICES TOTAL	851.50	49,733,806	24,061,909	534,470,740
527	DIVISION OF ADMINISTRATIVE HEARINGS	241.00			25,639,591
528	1607290 PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE			20,104	528
529	2005040 TRANSFER BUDGET FROM CONTRACTED SERVICES TO CONTRACTED LEGAL SERVICES - DEDUCT			(1,000)	529
530	2005050 TRANSFER BUDGET FROM CONTRACTED SERVICES TO CONTRACTED LEGAL SERVICES - ADD			1,000	530
531	330C200 REAL ESTATE INITIATIVE SAVINGS			(65,121)	531
532	DIVISION OF ADMINISTRATIVE HEARINGS TOTAL	241.00	0	0	25,694,574
533	NORTHWOOD SHARED RESOURCE CENTER	100.00			29,678,537
534	160D110 DEFERRED PAYMENT COMMODITY CONTRACTS - DEDUCT			(523,914)	534
535	160D120 DEFERRED PAYMENT COMMODITY CONTRACTS - ADD			523,914	535
536	1607290 PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE			7,778	536
537	1609500 ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES - OPS HEALTH INSURANCE			21,814	537
538	17C04C0 TRANSFER NORTHWOOD SHARED RESOURCE CENTER TO THE AGENCY FOR STATE TECHNOLOGY - DEDUCT				538
539	17010C0 TRANSFER PITNEY BOWES CONTRACT TO THE DEPARTMENT OF CHILDREN AND FAMILIES			(2,300,000)	539
540	2609500 ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR - OPS HEALTH INSURANCE ANNUALIZATION			17,097	540
541	30010C0 INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY			1,798	541
542	33V0140 REDUCTION FOR MAINFRAME CONSOLIDATION				542
543	33V0220 REDUCE MAINFRAME COST				543
544	33V0230 REDUCTION OF DATA CENTER SERVICES				544
545	33V0250 REDUCE EQUIPMENT MAINTENANCE COVERAGE				545
546	3300240 REDUCE SOUTHWOOD SHARED RESOURCE CENTER BUDGET BASED ON PROJECTED BILLING COSTS			(46,689)	546
547	3300590 REDUCE BUDGET BASED ON PITNEY BOWES CONTRACT				547
548	36122C0 VIXX ARRAY			92,977	548
549	36123C0 BLADE SERVERS FOR VIRTUAL INFRASTRUCTURE EXPANSION			44,000	549

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL
FY 2014-2015 PROPOSED BUDGET**

		Chairman's Proposal FY 2014-15					
Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS		
550	36124C0				775,108	550	
551	36125C0				76,350	551	
552	36128C0				23,000	552	
553	36131C0					553	
554	36132C0					554	
555	36133C0					555	
556	36134C0				83,790	556	
557	36136C0					557	
558	36144C0				749,914	558	
559	36194C0				588,632	559	
560	36197C0					560	
561	36318C0					561	
562	NORTHWOOD SHARED RESOURCE CENTER TOTAL		100.00	0	0	29,814,106	562
563	SOUTHWOOD SHARED RESOURCE CENTER		126.25			31,471,717	563
564	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE				9,772	564
565	1609500	ADJUSTMENTS TO CURRENT YEAR ESTIMATED EXPENDITURES - OPS HEALTH INSURANCE				17,007	565
566	17C05C0	TRANSFER SOUTHWOOD SHARED RESOURCE CENTER TO THE AGENCY FOR STATE TECHNOLOGY - DEDUCT					566
567	2000300	TRANSFER BUDGET TO REALIGN FUNDING WITH PROJECTED BILLING COSTS- ADD					567
568	2000310	TRANSFER BUDGET TO REALIGN FUNDING WITH PROJECTED BILLING COSTS - DEDUCT					568
569	20074C0	APPROPRIATION REALIGNMENT- ADD					569
570	20075C0	APPROPRIATION REALIGNMENT- DEDUCT					570
571	2609500	ANNUALIZATION OF ISSUES PARTIALLY FUNDED IN PRIOR YEAR - OPS HEALTH INSURANCE ANNUALIZATION				13,330	571
572	33V1620	VACANT POSITION REDUCTIONS					572
573	3300240	REDUCE SOUTHWOOD SHARED RESOURCE CENTER BUDGET BASED ON PROJECTED BILLING COSTS				(2,739,263)	573
574	36160C0	ORACLE SERVER DATABASE HARDWARE REFRESH				200,000	574
575	36161C0	ORACLE SHARED APPLICATION HARDWARE REFRESH				60,000	575
576	36162C0	BACKUP EXPANSION				669,400	576
577	36163C0	STORAGE AREA NETWORK CONSOLIDATION				371,890	577
578	36164C0	SERVER EQUIPMENT HARDWARE REFRESH				400,000	578
579	36165C0	SERVER MONITORING TOOLS AND LICENSES				173,000	579
580	36166C0	INFORMATION TECHNOLOGY SECURITY PENETRATION TESTING					580
581	36167C0	WINDOWS ENTERPRISE AGREEMENT EXPANSION				150,000	581
582	36168C0	MICROSOFT STRUCTURE QUERY LANGUAGE SERVER LICENSE				175,000	582
583	36169C0	VMWARE WITH ENTERPRISE SUITE					583
584	36170C0	CITRIX LICENSE UPGRADES					584
585	36171C0	ENTERPRISE VAULT CLOUD SERVICE				468,000	585
586	36172C0	E-MAIL ARCHIVE ON-PREMISE					586
587	36174C0	WORKING CAPITAL TRUST FUND CASH DEPOSIT					587
588	40007C0	INFORMATION TECHNOLOGY SECURITY MANAGEMENT PLAN DEVELOPMENT					588
589	SOUTHWOOD SHARED RESOURCE CENTER TOTAL		126.25	0	0	31,439,853	589
590	AGENCY FOR STATE TECHNOLOGY		0.00	0	0	0	590
591	17C06C0	TRANSFER SOUTHWOOD SHARED RESOURCE CENTER TO THE AGENCY FOR STATE TECHNOLOGY - ADD					591
592	17C07C0	TRANSFER NORTHWOOD SHARED RESOURCE CENTER TO THE AGENCY FOR STATE TECHNOLOGY - ADD					592
593	1800700	TRANSFER TO DATA CENTER ADMINISTRATION - DEDUCT					593
594	1800710	TRANSFER TO DATA CENTER ADMINISTRATION - ADD					594
595	33V1620	VACANT POSITION REDUCTIONS					595
596	3300310	REDUCTION IN DUPLICATIVE POSITIONS					596
597	36103C0	PROVIDE STAFFING RESOURCES FOR THE AGENCY FOR STATE TECHNOLOGY					597
598	36105C0	PROVIDE ADDITIONAL RESOURCES FOR AGENCY FOR STATE TECHNOLOGY					598
599	AGENCY FOR STATE TECHNOLOGY TOTAL		0.00	0	0	0	599
600	PUBLIC SERVICE COMMISSION		293.00			26,129,907	600
601	1607290	PRORATED TRUST FUND AMOUNT FOR FISCAL YEAR 2013-14 SALARY INCREASE				23,370	601

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL
FY 2014-2015 PROPOSED BUDGET**

		Chairman's Proposal FY 2014-15					
Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS		
602	2401500				50,538	602	
603	2503080				(6,999)	603	
604	3201000				(350,000)	604	
605	33G0350 33V1620	(10.00)			(489,895)	605	
606	33G0420					606	
607	33G0900 330C200				(181,454)	607	
608	33011C0					608	
609	3303500				(9,098)	609	
610	50R0000				54,000	610	
611	PUBLIC SERVICE COMMISSION TOTAL		203.00	0	0	25,219,989	611
612	DEPARTMENT OF REVENUE		5,133.00	182,202,858		316,290,498	612
613	1607290				271,014	613	
614	1609500		36,048		132,030	614	
615	160E470		(97,927)		(1,118,082)	615	
616	160E480		97,927		1,118,082	616	
617	2401000				32,706	617	
618	2401500				25,282	618	
619	2503080				(1,411,408)	619	
620	2609500		28,254		103,483	620	
621	3D01200					621	
622	3D01300					622	
623	3000120				500,000	623	
624	30010C0		48,776		217,553	624	
625	3002000		175,000	175,000		625	
626	33V0130		(100,000)			626	
627	33V1620	(3.00)	(54,709)		(89,051)	627	
628	33V4010	(3.00)	(123,855)			628	
629	33V4020	(8.00)	(295,691)			629	
630	33V4030					630	
631	33V4050					631	
632	33V4060		(17,502)			632	
633	330C200		(392,600)		(1,301,594)	633	
634	3300100				(387,700)	634	
635	3302040				(196,504)	635	
636	3303500		(173,350)			636	
637	3400180				500,000	637	
638	3400190		(500,000)			638	
639	36116C0		837,150		606,613	639	
640	36201C0					640	
641	4200500		120,185			641	
642	4400150				881,440	642	

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL
FY 2014-2015 PROPOSED BUDGET**

		Chairman's Proposal FY 2014-15				
Issue Codes	Issue Title	FTE	TOTAL GENERAL REVENUE	NR GENERAL REVENUE	ALL TRUST FUNDS	
643	4400230 FORT PIERCE SERVICE CENTER RENOVATION COSTS CHILD SUPPORT		337,032	337,032	475,649	643
644	4400250 UNAMORTIZED TENANT IMPROVEMENT COSTS - CLEARWATER					644
645	4401130 CHILD SUPPORT ENFORCEMENT SPECIAL IMPROVEMENT GRANT FEDERAL SPENDING AUTHORITY				100,000	645
646	4500080 CLERKS OF COURT DEFICIT TRANSFER AUTHORITY				32,500,000	646
647	50R0000 NONRECURRING COSTS NECESSARY TO CONSOLIDATE INTO THE FLORIDA FACILITIES POOL		347,342	347,342		647
648	5006080 CONTINUATION OF EMERGENCY DISTRIBUTION TO COUNTIES				1,300,000	648
649	52M0540 FISCALLY CONSTRAINED COUNTIES - AD VALOREM TAX		23,500,000	23,500,000		649
650	DEPARTMENT OF REVENUE TOTAL	5,119.00	208,974,938	24,358,374	350,550,011	650
651	GRAND TOTAL	20,188.25	661,130,000	232,800,000	4,585,028,573	651

**Color Key for Budget Spreadsheet
FY 2014-2015**

Yellow	= Base/Continuation Budget
Pink	= Budget Amendments and/or Non-Policy Technical Adjustments
Periwinkle	= Base Budget Reductions Issues & Fund Shifts
Light Blue	Federal Grants/Donations/Other Entity Contracts (state match in-kind, if applicable)
Light Green	= Full Appropriations Committee Decisions - Statewide Issues
Blue	= Total By Agency
Orange	Total for General Government Appropriations Committee

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The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL WATER POLICY COORDINATION

1390 SPECIAL CATEGORIES
AGRICULTURAL NONPOINT SOURCES BEST
MANAGEMENT PRACTICES IMPLEMENTATION

From the funds in Specific Appropriation 1390, \$3,000,000 in nonrecurring funds from the General Inspection Trust Fund is provided for the implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds, as recommended in the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRRLOB) final report dated November 8, 2013.

New

DIVISION OF LICENSING

1404A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1404A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

1449 AID TO LOCAL GOVERNMENTS
MOSQUITO CONTROL PROGRAM

Of the funds provided in Specific Appropriation 1449, \$500,000 from the General Inspection Trust Fund shall be used to hire and support new personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1449, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the Department of Agriculture and Consumer Services for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1450A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1450A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

AGRICULTURAL PRODUCTS MARKETING

1477 SPECIAL CATEGORIES

CITRUS RESEARCH

Funds in Specific Appropriation 1477 shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease.

1484A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURE - LIVESTOCK MARKETS, PAVILIONS AND CENTERS

Funds in Specific Appropriation 1484A, are provided for the following Agriculture Promotion and Education Facilities:

Hardee County Civic Center.....	750,000
Sarasota County Fair.....	500,000
Southeastern Livestock Pavilion.....	750,000

New

PLANT PEST AND DISEASE CONTROL

1504 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1504, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

FOOD, NUTRITION AND WELLNESS

1522A SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1522A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

1522B SPECIAL CATEGORIES SUPPORT FOR FOOD BANK

From the funds in Specific Appropriation 1522B, \$75,000 is provided to the Division of Food, Nutrition and Wellness to develop a collective impact model to increase food resources within elementary schools. The division shall work in conjunction with schools, health clinics, local governments, faith-based organizations, the Department of Children and Families, Second Harvest Food Bank of Central Florida, and non-profit organizations to develop the collective impact model in Orange and Osceola counties. The model shall be developed with the ability to be replicated by all counties throughout the state.

New

Funds in Specific Appropriation 1522B are provided for the Florida Association of Food Banks.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

1583 FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE

Funds provided in Specific Appropriation 1583, are comprised of proceeds from the sale of state owned surplus non-conservation lands determined to no longer be needed by the Board of Trustees of the Internal Improvement Trust Fund. These funds shall be used for land acquisitions that are less-than-fee interest, for partnerships where the state's portion of the acquisition cost is no more than 50 percent, and for conservation lands needed for springs protection, military buffering or water resources protection.

New

1584 FIXED CAPITAL OUTLAY
DEBT SERVICE

Funds provided in Specific Appropriation 1584 are for Fiscal Year 2014-2015 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

LAND AND RECREATION OPERATION SERVICES

1588 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriations 1588, \$250,000 from the Internal Improvement Trust Fund is provided to contract with an independent third party to study the facilities management requirements of the Department of Management Services and the capabilities of the FL-SOLARIS application managed by the Department of Environmental Protection.

new

The study should include: 1) an evaluation of the requirements needed to support a statewide facilities management solution, 2) a comparison of the requirements to the current functionality and information in the FL-SOLARIS system, 3) a comparison of these consolidated requirements to existing commercial products, 4) options, costs, and recommendations to address the need for a single facility inventory system with management capabilities. Management capabilities include inventory tracking, work order maintenance processing, leasing administration, occupancy and parking management, contracting oversight, budgeting (as it relates to managing facilities), and options to provide capital improvement project tracking and energy management tracking. The study shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 31, 2014.

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

1626 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS

Funds provided in Specific Appropriation 1626 are for Fiscal Year 2014-2015 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1627 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION

Funds in Specific Appropriations 1627, reflect the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) final report dated November 8, 2013, for water quality restoration strategies as provided in chapter 2013-59, Laws of Florida.

new

1627A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INDIAN RIVER LAGOON AND
LAKE OKEECHOBEE BASIN - FIXED CAPITAL
OUTLAY

Funds in Specific Appropriation 1622A and 1627A, shall be distributed to Everglades and other environmental initiatives in the amounts in the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) final report dated November 8, 2013. These funds reflect a reduction of \$10,000,000 for the muck removal initiative included in the final report and shall be provided to the St. Johns River Water

new

Management District for removal of muck from the Central and Northern Indian River Lagoon and the Banana River. This project shall be conducted in collaboration with the Florida Inland Navigation District (FINN). The St. Johns River Water Management District shall provide \$1,000,000 to the Indian River Lagoon Research Institute at Florida Institute of Technology for the purpose of scientific assessment to determine environmental benefits from the project.

From the funds in Specific Appropriation 1627A, \$3,000,000 is provided to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

The balance of funds for other environmental initiatives for restoration, water quality monitoring, and water storage included in the IRLLOB final report reflect an increase of \$3,000,000 for water quality monitoring using Kilroy technology to diagnose the condition of the IRLLOB and to coordinate the planning and implementation of actions necessary to rectify the degraded condition of the lagoon.

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

1642A SPECIAL CATEGORIES
TOTAL MAXIMUM DAILY LOADS SPRINGS
ENVIRONMENTAL MONITORING

Funds in Specific Appropriation 1642A also may be used for springs restoration projects and activities.

1642B SPECIAL CATEGORIES
STATEWIDE NUMERIC NUTRIENT CRITERIA
MONITORING NETWORK

Funds in Specific Appropriation 1642B may also be used for restoration projects and activities.

1645 FIXED CAPITAL OUTLAY
SPRINGS RESTORATION

From the funds in Specific Appropriation 1645, \$10,000,000 in nonrecurring general revenue is contingent upon passage of Senate Bill 1576 or similar legislation.

New

1646 FIXED CAPITAL OUTLAY
TOTAL MAXIMUM DAILY LOADS

From the funds in Specific Appropriation 1646, up to \$500,000 may be transferred to the Department of Agriculture and Consumer Services for implementation of agricultural best management practices.

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

1650 EXPENSES

From the funds in Specific Appropriation 1650, \$45,661 from the Ecosystem Management and Restoration Trust Fund is provided for reimbursement of tenant improvements pursuant to section 8 of Lease No. 370:0218.

1653 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BEACH PROJECTS - STATEWIDE

Funds in Specific Appropriation 1653 and Section XX are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015. Funds shall be provided in the order included in the department's Beach Restoration and Nourishment Projects list to include the specific projects: Duval County Shore Protection Project, Anna Marie Island/Cortez Groin Replacement and Coquina Beach Nourishment (Manatee), Ft. Pierce Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, North Boca Raton Segment-Palm Beach County Shore Protection Project, Ocean Ridge Segment-Palm Beach County

New

Shore Protection Project, Longboat Key Beach Nourishment, Lido Key Beach Nourishment (Sarasota), St. Joe Peninsula Beach Nourishment (Gulf), Ft. Pierce Beach Emergency Truck Haul, Collier County Beach Nourishment, South Amelia Island Beach Nourishment, Pensacola Beach Nourishment, Delray Segment-Palm Beach County Shore Protection Project, Jupiter Island Beach Nourishment, Wabasso Beach Restoration (Indian River County), Bathtub Beach/Sailfish Point Project (Martin), South Marco Island Nourishment, and Broward County Shore Protection Segment II. The amounts for certain projects have been adjusted to provide the necessary state matching funds to leverage currently available federal funds, or to maximize opportunities to accelerate project construction with federal funds.

Funds in Specific Appropriation 1653 and Section XX shall be provided for post-construction monitoring projects identified in the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015 in an amount not to exceed \$1,578,214. Such funds shall be allocated in the request for Beach Restoration and Nourishment Post-Construction Monitoring and are provided only for Fiscal Year 2014-2015 post construction monitoring costs and activities. No funds are provided for post construction monitoring costs beyond Year Three or for new construction projects receiving funds in Fiscal 2014-2015.

Funds in Specific Appropriation 1653 and Section XX shall be provided for the four highest ranked inlet management projects in the BMFAP and include the following specific projects: Port Canaveral Inlet Management Plan (IMP) Implementation, Lake Worth IMP Implementation, St. Lucie Inlet IMP, and East Pass IMP Update.

WATER RESOURCE MANAGEMENT

1668A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS

New

Nonrecurring funds in Specific Appropriation 1668A from the General Revenue Fund shall be used for the following water projects:

Altha Water System.....	200,000
Archer Wastewater Collection, Treatment and Agriculture Reuse Project.....	1,000,000
Aventura NE 29 Place Stormwater System Retrofits.....	425,000
Bay County Metered Water Improvements.....	90,651
Blountstown Wastewater Improvements and Expansion.....	1,000,000
Bonita Springs Filter Marsh and Wet Detention Pond - Felts Ave at Ragsdale Street.....	250,000
Branford Wastewater Treatment Plant.....	100,000
Bushnell Sumterville Water Plant Modification.....	400,000
Cape Coral Reclaimed Water Transmission Main Caloosahatchee River Crossing Project.....	900,000
Cedar Key Water and Sewer District Water Treatment Plant....	500,000
Clearwater Sanitary Sewer Expansion Program.....	300,000
Coconut Creek Lift State Rehabilitation Project.....	185,000
Coconut Creek Sewer Manhole Rehabilitation.....	75,000
Coconut Creek Sewer Pipe Rehabilitation Project.....	50,000
Coral Springs Stormwater Improvement.....	130,000
Dade City Hydrant and Valve Replacement.....	520,000
DeSoto County State Road 35 (US 17) Water System Extension..	500,000
Florida City Farmers Market Alternative Water Supply Project	231,380
Freeport Water System Upgrades and Expansions.....	850,147
Freeport Water System US 331 North tie-in to Defuniak Springs System.....	1,165,198
Frostproof Water System Interconnect.....	1,000,000
Gulf Breeze Pensacola Bay - Impaired Water Body.....	425,000
Halifax River Subaqueous Sewer Force Main Project.....	1,000,000
Hardee County Regional Wastewater Service Improvements - Phase 3A.....	250,000
Hardee County Regional Wastewater Service Improvements - Phase 3B.....	250,000
Hardee County Regional Wastewater Service Improvements - Phase 3C.....	250,000
Hendry County Central County Water Control District Reservoir Levee Constructions.....	450,000
Hillsborough County Cypress Street Outfall.....	750,000
Jacksonville Alternative Water Supply.....	100,000
Lake Toho Restoration Initiative.....	1,500,000
Lee County Alico Road Phase II Force Main.....	761,250
Lee County Spanish Creek Restoration.....	100,000

Macclenny Sewer System Replacement.....	400,000
Manatee County Southwest Water Reclamation Facility Class V Recharge Well.....	1,500,000
Mexico Beach Alternate Water Supply Project.....	1,592,309
Miami Gardens NW 195/204 Stormwater Drainage Project.....	75,000
Miami Gardens Neighborhood Stormwater Swale Re-grading Project.....	10,000
Oakland Wastewater System.....	750,000
Ocala Water Reclamation Facility #2 Nitrogen Removal.....	750,000
Okaloosa Reclaimed Water System Flowmeters.....	26,000
Orlando Nutrient Treatment Enhancement at the Conserv II Water Reclamation Facility.....	400,000
Palm Bay Bayfront Stormwater Improvements - Indian River Lagoon.....	500,000
Palm Beach County - Lake Regional Infrastructure Improvement Projects.....	1,000,000
Palm Beach County Living Shoreline Projects.....	650,000
Palm Coast Concentrate Treatment Project.....	375,000
Palmona Park Water Quality Improvement Project.....	300,000
Pasco County Duck Slough Drainage Basin.....	400,000
Pasco County Laccochee/Trilby Water System Improvements....	500,000
Putnam County Centralized Wastewater System.....	750,000
Revitalize Impaired Waters of Charlotte Harbor East and West Spring Lakes.....	500,000
Riviera Beach Avenue O Stormwater Easement Extensions.....	425,000
Riviera Beach West 6th Street Improvements.....	650,000
Sanford Alternative Water Supply Project.....	500,000
Sanford Nutrient Reduction at Lake Jessup and Land Monroe Watersheds.....	700,000
Sarasota County Dona Bay Ecosystem Restoration Project.....	750,000
Sarasota County Study of Warm Mineral Spring.....	50,000
South Lake Regional Water Initiative.....	300,000
Southwest Ranches Drainage.....	450,446
Spring Lake Improvement District STA.....	416,000
St Johns River.....	1,000,000
St Johns River Study - Marine Science Resource Institute Jacksonville University.....	500,000
Surfside Emergency Seawall.....	37,500
Tampa Bay Water - Cypress Creek Wellfield SWIM.....	432,500
Tampa Bay Watrous Canal Rehabilitation.....	375,000
Tavares Stormwater Collection System.....	1,000,000
Titusville Draa Field Water Quality Improvements - Indian River Lagoon.....	463,926
Tumblin Creek Regional Stormwater Treatment Facility.....	393,357
Umatilla City Wide Water Main Replacement.....	4,000,000
Umatilla Lake Yale Stormwater and Alternative Water Supply Project.....	605,000
Umatilla Main Water Treatment Plant Upgrade.....	677,050
Virginia Gardens Stormwater ADA Improvement 40th Street....	275,000
West Park Preparation of Retention Pond for Redevelopment... Improvements.....	500,000
West Park SW 40th Ave Drainage and Infrastructure	
Improvements.....	250,000
Winter Haven Aquifer Recharge / LID Project.....	60,000
Winter Park Mead Garden (Lake Lillian) Restoration Project..	400,000
Zephyrhills Fire Protection Water Line.....	600,000

1673 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS

From the funds in Specific Appropriations 1673, \$500,000 is provided to publically owned utilities in rural counties to remove sand and grit from wastewater treatment plants that must remain in operation in order to avoid the discharge of untreated wastewater. The department shall coordinate with the Florida Rural Water Association in the selection and administration of projects. Funds shall be distributed on a first come, first serve basis up to a 50 percent match of local funds.

New

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

1699 FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION

Funds in Specific Appropriation 1699 are for Fiscal Year 2014-2015 debt service on bonds pursuant to Specific Appropriation 1733, Chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland

Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

1709A FIXED CAPITAL OUTLAY
ST ANDREWS STATE PARK

Funds in Specific Appropriation 1709A, are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMPAP) for Fiscal Year 2014-2015 Inlet Sand Bypassing/Inlet Management Plan Implementation project for the St. Andrew's State Park.

new

1710 FIXED CAPITAL OUTLAY
STATE PARK FACILITY IMPROVEMENTS

From the funds in Specific Appropriation 1710, up to \$1,660,500 shall be provided to Colt Creek State Park to develop primitive campsites as contained in the park's approved unit management plan dated December 14, 2007.

new

1714A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA RECREATION DEVELOPMENT ASSISTANCE
GRANTS

Funds in Specific Appropriation 1714A, are provided for the Fiscal Year 2014-2015 Priority List for Small Projects Fund - Development list.

new

1715A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS

Nonrecurring funds in Specific Appropriation 1715A, from the Land Acquisition Trust Fund shall be used for the following local parks:

Coast Guard Auxiliary Flotilla 11-1 Sand Key Park Project...	200,000
Topeekeegee Yugnee (T.Y.) Park.....	250,000
Brevard County Field of Dreams Sports Park.....	50,000
East Orange County Christmas Regional Park and Sports Complex.....	250,000

new

COASTAL AND AQUATIC MANAGED AREAS

1720 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1720, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

1849 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 1849, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

2027 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 2027, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2030 SPECIAL CATEGORIES
UNLICENSED ACTIVITIES

From the funds in Specific Appropriation 2030, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2030, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2030, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate

overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2030, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by November 1, 2014, detailing the unlicensed activity functions performed by the department during Fiscal Year 2013-2014. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

FARM AND CHILD LABOR REGULATION

2061 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 2061, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

2071 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 2071, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2077 SPECIAL CATEGORIES
PARI-MUTUEL LABORATORY CONTRACTED SERVICES

From the funds in Specific Appropriation 2077, \$360,000 is provided for the replacement of equipment at the University of Florida Racing Laboratory. *New*

SLOT MACHINE REGULATION

2084 SPECIAL CATEGORIES
COMPULSIVE AND ADDICTIVE GAMBLING
PREVENTION CONTRACT

Funds in Specific Appropriation 2084 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2013-2014 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the department may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

2095 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 2095, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida

Statutes.

2095A SPECIAL CATEGORIES
TRANSFER TO VISIT FLORIDA

Funds in Specific Appropriation 2095A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc. (FRLA), to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and FRLA, for the purpose of promoting tourism within the state.

PROGRAM: CITRUS, DEPARTMENT OF

AGRICULTURAL PRODUCTS MARKETING

2159 EXPENSES

From the funds provided in Specific Appropriation 2159, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2270 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 2270, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles, unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

2340 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 2340, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2340A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT

From the funds provided in Specific Appropriation 2340A, up to \$250,000 shall be used to procure an independent review of the study completed pursuant to proviso associated with Specific Appropriation 2279 of chapter 2013-40, Laws of Florida. The review shall consist of an independent determination of the recommendations provided in the study and if those recommendations are in the best interest of the state.

From the funds provided in Specific Appropriation 2340A, \$2,120,263 relating to the FLAIR replacement project shall be placed into reserve. The Department of Financial Services may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting release of the funds if costs exceed estimates.

2346 SPECIAL CATEGORIES
TRANSFER TO THE PRISON INDUSTRY
ENHANCEMENT (PIE) PROGRAM

Funds in Specific Appropriation 2346 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures

New

under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

2411A SPECIAL CATEGORIES
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM

The funds in Specific Appropriation 2411A shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to release funds in the event additional funds are needed to complete the project.

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE FRAUD

2436 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF PIP FRAUD

Funds in Specific Appropriation 2436 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

CONSUMER ASSISTANCE

2447A SPECIAL CATEGORIES
TRANSFER FOR OPERATIONS - FLORIDA
CATASTROPHIC STORM RISK MANAGEMENT CENTER
AT FLORIDA STATE UNIVERSITY

Funds in Specific Appropriation 2447A are provided to study the storm worthiness and characteristics for the estimated probable maximum loss of buildings owned by the State of Florida, with a priority towards the Florida Facilities Pool, and meet the requirements set forth in section 1004.647, Florida Statutes. The center shall coordinate its research efforts with the Division of Risk Management and State Board of Administration. The report shall be submitted to the President of the Senate, Speaker of the House of Representatives, the Governor and Cabinet Officers.

New

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

2479 SPECIAL CATEGORIES
TRANSFER TO DISTRICT COURTS OF APPEAL -
WORKERS' COMPENSATION APPEALS

Funds in Specific Appropriation 2479 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2481 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF WORKERS'
COMPENSATION FRAUD

The funds in Specific Appropriation 2481 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

From the funds in Specific Appropriations 2450 through 2465, the Office of Insurance Regulation shall submit a report that provides a detailed listing of all rate filings submitted during Fiscal Year 2013-2014 for personal lines property residential coverage. For each such filing, the report shall include: (1) the name of the company submitting the filing; (2) the date the filing was submitted to the Office of Insurance Regulation; (3) the overall rate change requested; (4) the name of the Office of Insurance Regulation actuary responsible for reviewing the filing; (5) the number of days from the date of the original submission to the final disposition of the rate filing; (6) whether the submitted filing was approved as submitted, approved at a different rate level, disapproved in its entirety, or found to be incomplete or withdrawn; (7) if a rate was approved, the overall rate level which was approved; (8) if the rate was denied, the specific basis for the denial; and (9) if a rate filing was withdrawn and resubmitted, it shall be identified as part of the initial rate filing for purposes of this report.

The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by September 1, 2014.

2492 SPECIAL CATEGORIES
FLORIDA PUBLIC HURRICANE LOSS MODEL -
OFFICE OF INSURANCE REGULATION

The funds in Specific Appropriation 2492 may be utilized to promote and enhance collaborative research among State Universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. To ensure the Office of Insurance Regulation has the ability to accurately calculate hurricane risk and project catastrophic losses, nothing interferes with or supersedes the Office's authority to enter into agreements with Florida International University.

2492A SPECIAL CATEGORIES
TRANSFER TO FLORIDA INTERNATIONAL
UNIVERSITY - ENHANCEMENTS TO THE FLORIDA
PUBLIC HURRICANE LOSS MODEL

Funds in Specific Appropriation 2492A shall be transferred to Florida International University for the purpose of enhancing the capability of the Florida Public Hurricane Loss Model to include windstorm and flood damage resulting from hurricanes. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation; the Division of Emergency Management; the Florida Catastrophic Storm Risk Management Center, the Center for Ocean-Atmospheric Prediction Studies, and the Meteorology Department at Florida State University; the Civil and Coastal Engineering Department at the University of Florida; the Florida Institute of Technology; and the National Oceanic & Atmospheric Administration.

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

2690 OPERATING CAPITAL OUTLAY

From the funds provided in Specific Appropriations 2690, the department shall report the net amount of ticket revenue generated due to the implementation of the mobile sales tool that would not have otherwise occurred. The report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The first report shall be due 30 days following the first quarter of complete deployment of the mobile sales tools, and quarterly thereafter.

2691 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 2691, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2693 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2693, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2695 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION

From the funds provided in Specific Appropriation 2695, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2696 SPECIAL CATEGORIES
TERMINAL GAMES FEES

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2696 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2696 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2697 SPECIAL CATEGORIES
LOTTERY INSTANT TICKET VENDING MACHINES

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2697 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant ticket vending machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.

2698 SPECIAL CATEGORIES
LOTTERY FULL SERVICE VENDING MACHINES

From the funds provided in Specific Appropriation 2698, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each full service vending machine, and in total for all machines. The report shall include the amount of full service vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 31, 2014, for the ticket sales activity for the period April 1, 2014, through June 30, 2014, and

quarterly thereafter.

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

2729 SPECIAL CATEGORIES
MASTER LEASE SPACE TENANT IMPROVEMENT
FUNDS

Funds in Specific Appropriation 2729 shall be placed in reserve until the Department of Management Services submits to the chair of the Senate Appropriations Subcommittee on General Government and the chair of the House Government Operations Appropriations Subcommittee an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2731 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2731, in the event utility costs exceed the amount appropriated.

2739 FIXED CAPITAL OUTLAY
STATEWIDE CAPITAL DEPRECIATION - GENERAL -
DMS MGD

Funds in Specific Appropriation 2739 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2014. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2741 through 2741 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2014-2015 fiscal year shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

PROGRAM: SUPPORT PROGRAM

PURCHASING OVERSIGHT

2770 SPECIAL CATEGORIES
WEB-BASED E-PROCUREMENT SYSTEM

From the funds in Specific Appropriation 2770, the Department of Management Services shall prepare a report on a quarterly basis on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, estimated spending in future quarters and the estimated return on investment for the MyFloridaMarketPlace System. The quarterly report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee and the

Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the first report on October 31, 2014, for the period of July 1, 2014, through September 30, 2014, and for each quarter thereafter.

PRIVATE PRISON MONITORING

To improve vendor oversight and contract management, the Department of Management Services shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The department must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The department must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

2799 SPECIAL CATEGORIES
POST PAYMENT CLAIMS AUDIT SERVICES

The Department Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2799 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2800 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds provided in Specific Appropriation 2800, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

2801 SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
HEALTH INSURANCE

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

2810 SALARIES AND BENEFITS

From the funds provided in Specific Appropriation 2810, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations 2810 through 2810 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

2826 SALARIES AND BENEFITS

Funds provided in Specific Appropriations 2826 through 2826 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$343.75
OPS	\$119.21
Justice Administrative Commission	\$261.60
State Court System	\$226.21
County Health Department	\$261.60

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

2887 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2887, in the event that payments for telecommunications services exceed the amount appropriated.

2889 SPECIAL CATEGORIES
FLORIDA INFORMATION RESOURCE NETWORK/
DISTRICT BANDWIDTH SUPPORT

The funds in Specific Appropriation 2889 are provided for the payment of invoices and billings associated with the District Bandwidth Support in accordance with Specific Appropriation 2889. The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2889 in the event that payments for district bandwidth support exceed the amount appropriated.

WIRELESS SERVICES

2901 SPECIAL CATEGORIES
FLORIDA INTEROPERABILITY NETWORK

From the funds in Specific Appropriation 2901, \$1,595,000 is provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2902 SPECIAL CATEGORIES
MUTUAL AID BUILD-OUT

From the funds in Specific Appropriation 2902, \$1,950,000 is provided for the Mutual Aid Buildout only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Buildout.

2904A SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
BUSINESS CASE

The funds in Specific Appropriation 2904A are provided to the Department of Management Services to contract with an independent third party to complete a study of the Statewide Law Enforcement Radio System and provide a recommendation to upgrade the system on or before June 30, 2021. The study and potential upgrade to the system shall be by a competitive procurement and be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 31, 2015.

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2904A in the event the study exceeds the amount of budget authority appropriated.

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2993A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 2993A, the Public Service Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

new

REVENUE, DEPARTMENT OF
PROPERTY TAX OVERSIGHT

3028 AID TO LOCAL GOVERNMENTS
AERIAL PHOTOGRAPHY AND MAPPING

From the funds in Specific Appropriation 3028, \$175,000 in nonrecurring general revenue funds is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.

GENERAL TAX ADMINISTRATION

3055 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES

From the funds provided in Specific Appropriation 3055, the Department of Revenue may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Executive Director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

SECTION 8. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to EOG #B2014-0005, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 9. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1949A of chapter 2013-40, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2014-0014, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 10. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriations 1456A of chapter 2008-152, Laws of Florida, and 1499 of chapter 2010-152, Laws of Florida, for maintenance and repairs of state farmer's market facilities statewide, shall revert and are appropriated for the Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

New

SECTION 11. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriations 1456B of chapter 2008-152, Laws of Florida, and 1437B of chapter 2011-69, Laws of Florida, for code and life safety repairs at state farmer's markets shall revert and are appropriated for the Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

New

SECTION 12. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in section 57, chapter 2012-118, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert on June 30, 2014, and is appropriated for Fiscal Year 2014-2015 to the Department of Environmental Protection for the same purpose.

SECTION 13. The unexpended balance of funds provided to the Department of Environmental Protection and approved in Budget Amendment EOG #B0113 for Fiscal Year 2013-2014 from the Internal Improvement Trust Fund for legal fees shall revert and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose.

SECTION 14. The Department of Environmental Protection is authorized to transfer \$3,000,000 from the Water Management Lands Trust Fund, \$10,700,000 from the Land Acquisition Trust Fund, and \$17,000,000 from the Conservation and Recreation Lands Trust Fund, to the Save Our Everglades Trust Fund for everglades restoration projects in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) dated November 8, 2013. Funds shall be provided for the Restoration Strategies Regional Water Quality Plan and for the design, engineering, and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, water quality studies necessary for the implementation of the Comprehensive Everglades Restoration Plan, and water quality enhancement projects identified in the state's long-term plan.

New

SECTION 15. The unexpended balance of funds provided to the Department of Environmental Protection for the Deep Creek and Fisheating Creek hybrid wetlands treatment projects in Specific Appropriation 1640A of chapter 2013-40, Laws of Florida, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

New

SECTION 16. The unexpended balance of funds provided to the Department of Environmental Protection for the Danforth Creek Basin water project in Specific Appropriation 1640C of chapter 2013-40, Laws of Florida, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

New

SECTION 17. The sums from unexpended funds in the Specific Appropriations/Laws of Florida listed and provided to the Department of Environmental Protection for the following beach projects shall revert immediately.

New

A. The sum of \$100,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of

Environmental Protection for the Mid Reach Segment, Brevard County Shore Protection Project.

B. The sum of \$483,775 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Juno Beach Nourishment Project.

C. The sum of \$20,050 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Panama City Beaches Shore Protection Project.

D. The sum of \$50,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Honeymoon Island Phase II Restoration Project.

E. The sum of \$6,106 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

F. The sum of \$76,364 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for the South Lake Worth Inlet IMP Implementation Project.

G. The sum of \$912,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for the South End Palm Beach Restoration (Reach 8) Project.

H. The sum of \$396,280 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for the South Lake Worth IMP Implementation Project.

I. The sum of \$38,280 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

J. The sum of \$31,197 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the Collier County Beach Nourishment Project.

K. The sum of \$34,357 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the South Marco Beach Nourishment Project.

L. The sum of \$11,066 from unexpended funds in Specific Appropriation 1653A of chapter 2011-69, Laws of Florida, provided to the Department of Environmental Protection for the statewide Beach restoration Projects.

From the total sum of funds reverted in this section, there is appropriated \$31,116 in nonrecurring funds from the General Revenue Fund and \$2,128,359 in nonrecurring funds from the Ecosystem Management and Restoration Trust Fund for the purpose of providing funds to the Department of Environmental Protection for the Beach Management Funding Assistance program for Fiscal Year 2014-2015. These funds are in addition to the funds provided in Specific Appropriation 1626.

Funds in Specific Appropriation XXXX and this Section are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015. Funds shall be provided in the order included in the department's Beach Restoration and Nourishment Projects list to include the specific projects: Duval County Shore Protection Project, Anna Marie Island/Cortez Groin Replacement and Coquina Beach Nourishment (Manatee), Ft. Pierce Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, North Boca Raton Segment-Palm Beach County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, Longboat Key Beach Nourishment, Lido Key Beach Nourishment (Sarasota), St. Joe Peninsula Beach Nourishment (Gulf), Ft. Pierce Beach Emergency Truck Haul, Collier County Beach Nourishment, South Amelia Island Beach Nourishment, Pensacola Beach Nourishment, Delray Segment-Palm Beach County Shore Protection Project, Jupiter Island Beach Nourishment, Wabasso Beach Restoration (Indian River County), Bathtub Beach/Sailfish Point Project (Martin), South Marco Island Nourishment, and Broward County Shore Protection Segment II. The

amounts for certain projects have been adjusted to provide the necessary state matching funds to leverage currently available federal funds, or to maximize opportunities to accelerate project construction with federal funds.

Funds in Specific Appropriation XXXX and this Section shall be provided for post-construction monitoring projects identified in the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015 in an amount not to exceed \$1,578,214. Such funds shall be allocated in the request for Beach Restoration and Nourishment Post-Construction Monitoring and are provided only for Fiscal Year 2014-2015 post construction monitoring costs and activities. No funds are provided for post construction monitoring costs beyond Year Three or for new construction projects receiving funds in Fiscal 2014-2015.

Funds in Specific Appropriation XXXX and this Section shall be provided for the four highest ranked inlet management projects in the BMFAP and include the following specific projects: Port Canaveral Inlet Management Plan (IMP) Implementation, Lake Worth IMP Implementation, St. Lucie Inlet IMP, and East Pass IMP Update.

SECTION 18. The unexpended balance of funds provided in Specific Appropriation 1949A of chapter 2013-40, Laws of Florida, and distributed to the Department of Financial Services in EOG #B2014-0014 for strengthening domestic security shall revert and is appropriated for Fiscal Year 2014-2015 to the department for its original purpose.

SECTION 19. The unexpended balance from Specific Appropriation 2375A of chapter 2013-40, Laws of Florida, provided to the Department of Financial Services for the Risk Management Information Claims System shall revert and is appropriated for Fiscal Year 2014-2015 to the department for its original purpose.

SECTION 20. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 3085 of chapter 2012-118, Laws of Florida and 3073G of chapter 2013-40, Laws of Florida, for the One-Stop Business Registration Portal shall revert and are reappropriated for Fiscal Year 2014-2015 to the department for the same purpose.

SECTION 21. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0393 as submitted on March XX, 2014, by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2014-2015 consistent with the amendment. This section is effective upon becoming law.

SECTION 22. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG B2014-0369 as submitted on ?????????? by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2014-2015 consistent with the amendment. This section is effective upon becoming law.

SECTION 23. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0377 as submitted on March 5, 2014, by the Governor on behalf of the Florida Commission on Human Relations for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2014-2015 consistent with the amendment. This section is effective upon becoming law.

SECTION 24. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-???? as submitted on March ??, 2014, by the Governor on behalf of the Southwood Shared Resource Center for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2014-2015 consistent with the amendment. This section is effective upon becoming law.

New
New
New
New
New
New
New

Chairman's Proposal
Implementing Bill
Issues
FY 2014-15

Senate General Government Appropriations

FY 2014-2015 Implementing Bill

Line No.	Description	F.S. Cited	History
14	General Government/Government Operations		
15	RENEGOTIATIONS OF PRIVATE LEASE AGREEMENTS. Requires the DMS and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring before June 30, 2015.	None	2013-41(15) 2012-119(23) 2011-47(77)
16	SERVICE OF PROCESS FEE. Requires that fee for service of process against the DFS or OIR be deposited into the Administrative Trust Fund rather than the Insurance Regulatory Trust Fund.	624.502	2013-41(17&18)
17	General Government/Agriculture and Natural Resources		
18	INLET MANAGEMENT. Provides that notwithstanding s. 161.143, F.S., which requires the DEP to make available at least 10 percent of the total amount appropriated in each fiscal year for statewide beach management for the highest-ranked projects on the inlet management project list. For the 2014-2015 fiscal year, the amount allocated for inlet management funding is provided in the GAA.	161.143(5)	2013-41(19)
19	LBC FCO AUTHORITY/DEEPWATER HORIZON. Amends s. 216.181, F.S., authorizes the approval by the Legislative Budget Commission to approve changes in the amounts appropriated to the FWC and the DEP for FCO projects related to the Deepwater Horizon oil spill.	216.181	
20	CONSERVATION AND RECREATION LANDS TRUST FUND. Amends s. 259.032, F.S., authorizes the transfer of funds to the Save Our Everglades Trust Fund for Everglades restoration to support projects included in the Select Committee on the Indian River Lagoon and Lake Okeechobee Basin November 8, 2013 report..	259.032	
21	LAND ACQUISITION TRUST FUND. Amends s. 375.041, F.S., to expand the uses of the fund to support the Total Maximum Daily Loads program, and authorize the transfer of funds to the Save Our Everglades Trust Fund to support projects included in the Select Committee on the Indian River Lagoon and Lake Okeechobee Basin November 8, 2013 report.	375.041(3)	2013-41(21) 2012-119(25) 2011-47(32) 2010-153(25) 2008-153(43) 2006-26(30) 2005-71(27) 2004-269(36) 2002-402(27)

FY 2014-2015 Implementing Bill

Line No.	Description	F.S. Cited	History
22	WATER MANAGEMENT LANDS TRUST FUND. Amends s. 373.59, F.S., to authorize the transfer of funds from the Water Management Lands Trust Fund to the Save Our Everglades Trust Fund to support Everglades restoration projects included in the Select Committee on the Indian River Lagoon and Lake Okeechobee Basin November 8, 2013, report.	373.59(12)	2013-41(24) 2012-119(26) 2011-47(33) 2010-153(26) 2009-82(30)
23	EVERGLADES. Clarifies that the \$32 million (\$12 million GR and \$20 million TF) appropriated to the DEP in Chapter 2013-59, LOF, is transferred to the Save Our Everglades TF.	2013-59 Laws of FL	2013-41(25)
24	PETROLEUM RESTORATION PROGRAM. Amendments to ss. 376.30711 – 376-30714, F.S., to require: (1) All contracts for providers under the Petroleum Restoration Program be procured through competitive bidding; (2) A statement under oath from all owners, responsible parties, and cleanup contractors and subcontractors, that no compensation, remuneration, or gift, of any kind, directly or indirectly, has been solicited, offered accepted, paid or received in exchange for designation or employment in connection with the cleanup of an eligible site, except for the compensation paid by the department to the contractor for the cleanup; (3) A statement under oath from all cleanup contractors and subcontractors receiving compensation for cleanup of eligible sites that they have never paid, offered or provided any compensation in exchange for being designated or hired to do cleanup work, except for the compensation for the cleanup work; and (4) any owner, responsible party or cleanup contractor or subcontractor who falsely executes either of those statements be prohibited from participating in the Petroleum Restoration Program.	2013-41(29)	376.30711
25	DEP / WASTE TIRE / LITTER. Amends s. 403.7095, F.S., relating to the solid waste management grant program to require DEP to award \$3,000,000 of grant funds equally to counties having populations of fewer than 100,000 for waste tire, litter prevention, recycling and education, and general solid waste programs.	403.7095(5)	2013-41(27) 2012-119(28) 2011-47(37) 2010-153(31) 2009-82(35), 2008-153(38), 2007-73(21), 2006-26(24), 2005-71(26), 2004-269(35), 2003-399(67)

FY 2014-2015 Implementing Bill

Line No.	Description	F.S. Cited	History
26	LIONFISH BOUNTY AUTHORIZATION. Authorizes the Fish and Wildlife Conservation Commission may pay a bounty for each lionfish captured and destroyed from state or adjacent federal waters during participating lionfish derbies.		



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

SENATOR DARREN SOTO
Deputy Democratic Whip
14th District

COMMITTEES:

Judiciary, *Vice Chair*
Appropriations Subcommittee on Criminal
and
Civil Justice
Appropriations Subcommittee on General
Government
Community Affairs
Environmental Preservation and
Conservation
Ethics and Elections

SELECT COMMITTEE:

Select Committee on Patient Protection
and Affordable Care Act

March 19, 2014

The Honorable Alan Hays
Appropriations Subcommittee on General Government
201 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

RE: Requested Excuse for Absence

Dear Chairman Hays,

I respectfully request to be excused from the Appropriations Subcommittee on General Government meeting which was scheduled to meet March 19th at 5:00 pm. I was delayed due to appointments with constituents from my district.

If you have any questions, please contact me directly at 321-332-5308.

Sincerely,

A handwritten signature in cursive script that reads "Darren M. Soto".

Darren M. Soto
State Senator, District 14

REPLY TO:

□ 220 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5014

Senate's Website: www.flsenate.gov

DON GAETZ
President of the Senate

GARRETT RICHTER
President Pro Tempore



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

SENATOR ROB BRADLEY

7th District

March 19, 2014

The Honorable Alan Hays, Chair
Appropriations Subcommittee on
General Government
320 Senate Office Building
404 South Monroe Street
Tallahassee, Florida 32399-1100

Dear Chairman Hays:

The purpose of this letter is to seek permission to be excused from the scheduled Appropriations Subcommittee on General Government this Wednesday, March 19. Do to unforeseen circumstances, I will be unable to attend.

Should you have questions concerning this matter, please do not hesitate to contact me personally.

Sincerely,

A handwritten signature in cursive script, appearing to read "Rob Bradley".

Rob Bradley

Cc: Ms. Jaime DeLoach, Staff Director

COMMITTEES:
Appropriations Subcommittee on Criminal and
Civil Justice, *Chair*
Appropriations
Appropriations Subcommittee on General
Government
Community Affairs
Criminal Justice
Governmental Oversight and Accountability
Judiciary

JOINT COMMITTEE:
Joint Legislative Auditing Committee

REPLY TO:

- 2233 Park Avenue, Suite 303, Orange Park, Florida 32073 (904) 278-2085
- 208 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5007

Senate's Website: www.flsenate.gov

DON GAETZ
President of the Senate

GARRETT RICHTER
President Pro Tempore



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

SENATOR KELLI STARGEL

15th District

March 20, 2014

Chairman Alan Hays
General Government Appropriations
Senate Office Building 320

Chair Hays,

I am respectfully requesting permission from attending the March 20, 2014, General Government Appropriations meeting.

Sincerely,

A handwritten signature in blue ink that reads "Kelli Stargel".

Kelli Stargel
Senator, District 15

CC: Jamie DeLoach / Staff Director
Lisa Waddell / AA

COMMITTEES:

Regulated Industries, *Chair*
Appropriations Subcommittee on General Government
Appropriations Subcommittee on Transportation, Tourism, and Economic Development
Commerce and Tourism
Community Affairs
Education

JOINT COMMITTEE:

Joint Committee on Public Counsel Oversight

REPLY TO:

902 S. Florida Avenue, Suite 102, Lakeland, Florida 33803 (863) 284-4430
 324 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5015
Senate's Website: www.flsenate.gov

DON GAETZ
President of the Senate

GARRETT RICHTER
President Pro Tempore

CourtSmart Tag Report

Room: EL 110

Case:

Type:

Caption: Senate Appropriations Subcommittee on General Government

Judge:

Started: 3/19/2014 5:04:35 PM

Ends: 3/19/2014 5:10:53 PM

Length: 00:06:19

5:04:37 PM Sen. Hays