

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS COMMITTEE ON HIGHER EDUCATION
Senator Harrell, Chair
Senator Bradley, Vice Chair

MEETING DATE: Tuesday, March 11, 2025
TIME: 11:00 a.m.—1:00 p.m.
PLACE: *Toni Jennings Committee Room*, 110 Senate Building

MEMBERS: Senator Harrell, Chair; Senator Bradley, Vice Chair; Senators Burgess, Calatayud, Davis, Leek, Smith, and Trumbull

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	State University System Funding - Panel Discussion		Presented

Other Related Meeting Documents



STATE UNIVERSITY
SYSTEM OF FLORIDA

SUS Funding Discussion

March 11, 2025



Rebecca Brown
Senior Vice President of Finance & Administration



Nick Kozlov
Interim Chief Financial Officer



Kyle Clark
Senior Vice President for Finance & Administration



Jayson Iroff
*Vice President, Financial Affairs
Chief Financial Officer*



Scott Bennett
*Vice President of
Administration & Finance*



Gerald Hector
*Senior Vice President for
Administration & Finance*



Cost Drivers

	<u>FAMU</u>	<u>UF</u>	<u>FSU</u>	<u>FAU</u>	<u>UNF</u>	<u>UCF</u>
Wages & Benefits	69%	79%	71%	73%	74%	72%
Equipment & Supplies	5%	5%	6%	9%	2%	2%
Financial Aid	4%	1%	5%	9%	6%	8%
Professional & Other Services	2%	4%	4%	2%	2%	5%
Utilities	4%	5%	3%	2%	2%	3%
IT, Network, Telecom, & Software	4%	4%	3%	3%	2%	4%
Repairs and Maintenance	7%	2%	2%	1%	1%	1%



Funding Sources

	<u>FAMU</u>	<u>UF</u>	<u>FSU</u>	<u>FAU</u>	<u>UNF</u>	<u>UCF</u>
Education & General - State Support	24%	26%	31%	26%	33%	24%
Education & General - Tuition and Fees	9%	10%	8%	20%	13%	14%
Auxiliary, Local & Designated	19%	10%	20%	23%	16%	13%
Restricted	15%	24%	20%	23%	11%	31%
Capital Projects	32%	8%	16%	1%	23%	8%
Component Units	1%	22%	5%	7%	4%	10%



STATE UNIVERSITY
SYSTEM OF FLORIDA

SUS Funding Discussion

March 11, 2025

APPEARANCE RECORD

Deliver both copies of this form to
Senate professional staff conducting the meeting

SOS Funding

Bill Number or Topic

3/11/2025

Meeting Date

Approps - Higher Ed

Committee

Amendment Barcode (if applicable)

Name Tim Jones

Phone 850-245-0466

Address 325 W. Gaines Street

Email tim.jones@fibog.edu

Street

Tallahassee

FL

32399

City

State

Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

The Florida Senate

APPEARANCE RECORD

SUS Approps

3/11/25

Meeting Date

Bill Number or Topic

Deliver both copies of this form to Senate professional staff conducting the meeting

(s) HigherEd Approps

Committee

Amendment Barcode (if applicable)

Name Kyle Clark - FSU

Phone

Address 222 S. Copeland St.

Street

Email

Kyle@fsu.edu

FtLanarsee

City

FL

State

32306

Zip

Speaking: [] For [] Against [x] Information OR Waive Speaking: [] In Support [] Against

PLEASE CHECK ONE OF THE FOLLOWING:

[x] I am appearing without compensation or sponsorship.

[] I am a registered lobbyist, representing:

[] I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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This form is part of the public record for this meeting.

S-001 (08/10/2021)

APPEARANCE RECORD

3/11/25

Meeting Date

Tab 1

Bill Number or Topic

Deliver both copies of this form to
Senate professional staff conducting the meeting

Appropriations Com. on Higher Ed

Committee

Amendment Barcode (if applicable)

Name Jayson Iroff

Phone 954-829-5510

Address 777 Glades Rd

Email jiroff@fav.edu

Street

Boca Raton FL 33431

City

State

Zip

General Revenue
Recurring Appraisal

Speaking: For Against Information

OR

Waive Speaking: In Support Against

from

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

Florida General Revenue

for my Model

very

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The Florida Senate

APPEARANCE RECORD

Tab 1

3.11.25
Senate Sub-Committee Meeting Date
Higher Education Appropriation
Committee

Deliver both copies of this form to
Senate professional staff conducting the meeting

Bill Number or Topic

Amendment Barcode (if applicable)

Name W. Rebecca Brown Phone 850.599.3211

Address ~~7800 Reservation Rd~~ 1602 MLK Blvd Ste 103 Email rebecca.brown@famu.edu
Street

Tallahassee FL 32307
City State Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

- I am appearing without compensation or sponsorship.
- I am a registered lobbyist, representing:
- I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to
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TAB - 1

Bill Number or Topic

03/11/25

Meeting Date

AHE

Committee

Amendment Barcode (if applicable)

Name

Gerald Hector

Phone

Address

Street

Email

gerald.hector@ucf.edu

City

State

Zip

Speaking:

For

Against

Information

OR

Waive Speaking:

In Support

Against

PLEASE CHECK ONE OF THE FOLLOWING:

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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Tab 1

Bill Number or Topic

March 11, 2025

Meeting Date

Higher Education Approp.

Committee

Amendment Barcode (if applicable)

Name Nicholas Korlov

Phone (617) 797-2506

Address ~~300 SW 13th St.~~ 300 SW 13th St.

Email nicholas.korlov@uf1.edu

Street

Gamesville

FL

32614

~~Address~~

~~FL~~

~~32614~~

City

State

Zip

Speaking: For Against Information OR Waive Speaking: In Support Against

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

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SUS Funding

Bill Number or Topic

3/11/2025

Meeting Date

Approps - Higher Ed

Committee

Amendment Barcode (if applicable)

Name Ray Rodriguez

Phone 850-245-0466

Address 385 W. Gaines Street

Email ray.rodriguez@flbog.edu

Street

Tallahassee

FL

32399

City

State

Zip

Speaking:

For

Against

Information

OR

Waive Speaking:

In Support

Against

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S-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

3/11/25

Meeting Date

Tab 1

Bill Number or Topic

Deliver both copies of this form to Senate professional staff conducting the meeting

Higher Ed Appropriations

Committee

Amendment Barcode (if applicable)

Name Scott Bennett

Phone 904 238 3337

Address 1 UNF Dr.

Email ~~scott~~^{s.}bennett@unf.edu

Street

Jacksonville FL 32224

City

State

Zip

Speaking: For Against Information OR Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

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I am a registered lobbyist, representing:

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S-001 (08/10/2021)



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Appropriations Committee on Pre-K - 12
Education, *Chair*
Appropriations
Appropriations Committee on Higher Education
Education Pre-K - 12
Military and Veterans Affairs, Space, and
Domestic Security
Regulated Industries
Rules

JOINT COMMITTEE:

Joint Committee on Public Counsel Oversight

SENATOR DANNY BURGESS

23rd District

March 7, 2025

Senator Gayle Harrell
Chair, Senate Appropriations Committee on Higher Education

Dear Chair Harrell,

I respectfully ask to be excused from the 3/11 meeting of the Senate Appropriations Committee on Higher Education. Thank you.

Sincerely,

A handwritten signature in blue ink that reads "Danny".

State Senator Danny Burgess
The Florida Senate
District 23

REPLY TO:

- 38507 Fifth Avenue, Zephyrhills, Florida 33542 (813) 779-7059
- 411 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5023

Senate's Website: www.flsenate.gov

BEN ALBRITTON
President of the Senate

JASON BRODEUR
President Pro Tempore



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Appropriations Committee on Health and Human Services, *Vice Chair*
Appropriations Committee on Higher Education
Commerce and Tourism
Education Pre-K - 12
Fiscal Policy
Health Policy
Transportation

JOINT COMMITTEE:

Joint Legislative Auditing Committee

SENATOR TRACIE DAVIS

Democratic Leader Pro Tempore
5th District

March 11, 2025

The Honorable Gayle Harrell
Appropriations Committee on Higher Education, Chair
201 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

Dear Chair Harrell,

I respectfully request an excused absence from the March 11, 2025, Appropriations Committee on Higher Education committee meeting.

Thank you for your consideration.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tracie Davis".

Tracie Davis
State Senator
District 05

CourtSmart Tag Report

Room: SB 110
Caption: Appropriations Committee on Higher Education

Case No.:

Type:
Judge:

Started: 3/11/2025 11:01:43 AM

Ends: 3/11/2025 12:38:23 PM

Length: 01:36:41

11:01:48 AM Sen. Harrell (Chair)
11:06:33 AM Tab 1: State University System Funding - Panel Discussion
11:07:55 AM Kyle Clark, Chief Financial Officer, Florida State University
11:11:35 AM Sen. Harrell
11:12:34 AM K. Clark
11:13:30 AM Sen. Harrell
11:13:54 AM K. Clark
11:14:06 AM Sen. Harrell
11:14:11 AM K. Clark
11:14:15 AM Sen. Harrell
11:14:35 AM Jayson Iroff, Chief Financial Officer, Florida Atlantic University
11:15:27 AM Sen. Harrell
11:15:43 AM Rebecca Brown, Chief Financial Officer, Florida Agriculture and Mechanical University
11:16:41 AM Sen. Harrell
11:16:54 AM Gerald Hector, Chief Financial Officer, University of Central Florida
11:18:40 AM Sen. Harrell
11:18:58 AM Nick Kozlov, Chief Financial Officer, University of Florida
11:19:42 AM Sen. Harrell
11:19:53 AM Raymond Rodrigues, Chancellor, State University System
11:22:56 AM Sen. Harrell
11:24:27 AM Scott Bennett, Chief Financial Officer, University of North Florida
11:25:17 AM Sen. Harrell
11:25:22 AM Sen. Smith
11:26:03 AM R. Rodrigues
11:27:19 AM Sen. Smith
11:27:21 AM Sen. Harrell
11:27:37 AM K. Clark
11:31:41 AM Sen. Harrell
11:31:53 AM G. Hector
11:33:08 AM S. Bennett
11:33:44 AM N. Kozlov
11:34:07 AM Sen. Harrell
11:34:47 AM R. Brown
11:35:27 AM Sen. Harrell
11:36:16 AM J. Iroff
11:36:34 AM Sen. Harrell
11:37:00 AM K. Clark
11:37:35 AM R. Rodrigues
11:38:09 AM Sen. Harrell
11:38:41 AM R. Rodrigues
11:38:57 AM Sen. Harrell
11:39:14 AM R. Rodrigues
11:40:03 AM Sen. Harrell
11:41:39 AM S. Bennett
11:43:19 AM Sen. Harrell
11:43:26 AM K. Clark
11:48:28 AM Sen. Harrell
11:48:35 AM R. Brown
11:50:09 AM Sen. Harrell
11:50:26 AM J. Iroff
11:50:47 AM Sen. Harrell
11:50:56 AM G. Herald

11:52:30 AM	Sen. Harrell
11:52:38 AM	R. Rodrigues
11:58:44 AM	Sen. Harrell
11:59:00 AM	N. Kozlov
12:00:18 PM	Sen. Harrell
12:01:26 PM	K. Clark
12:08:59 PM	Sen. Harrell
12:09:47 PM	G. Herald
12:11:08 PM	S. Bennett
12:11:31 PM	J. Iroff
12:13:36 PM	Sen. Calatayud
12:14:32 PM	K. Clark
12:15:02 PM	N. Kozlov
12:15:16 PM	R. Brown
12:17:34 PM	Sen. Harrell
12:17:35 PM	R. Rodrigues
12:20:10 PM	Sen. Harrell
12:22:03 PM	R. Brown
12:22:56 PM	N. Koslov
12:23:31 PM	K. Clark
12:25:25 PM	J. Iroff
12:25:52 PM	S. Bennett
12:26:58 PM	Sen. Harrell
12:28:31 PM	G. Hector
12:29:43 PM	N. Kozlov
12:30:38 PM	K. Clark
12:32:54 PM	R. Rodrigues
12:36:43 PM	Sen. Harrell