

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
 APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND
 HUMAN SERVICES
 Senator Grimsley, Chair
 Senator Flores, Vice Chair

MEETING DATE: Wednesday, March 19, 2014
TIME: 5:00 —7:30 p.m.
PLACE: *Pat Thomas Committee Room, 412 Knott Building*

MEMBERS: Senator Grimsley, Chair; Senator Flores, Vice Chair; Senators Bean, Benacquisto, Galvano, Garcia, Gibson, Lee, Montford, Richter, Smith, Sobel, and Thrasher

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2014-2015 Budget Issues relating to: Agency for Health Care Administration Agency for Persons with Disabilities Department of Children and Family Services Department of Elder Affairs Department of Health Department of Veterans' Affairs		Discussed
Other Related Meeting Documents			

CHAIR PROPOSAL
Senate Appropriations Subcommittee on Health and Human Services
Fiscal Year 2014-2015

	D3A Issue	D3A Issue Title	FTE	SALARY RATE	GENERAL REVENUE	GR N/R	TOBACCO	STATE TF	FED TF	TOTAL		
1	AGENCY FOR HEALTH CARE ADMINISTRATION											1
2		Startup (OPERATING)	1,652.00	73,569,026	5,347,785,156		156,734,740	4,237,319,812	14,133,666,708	23,875,506,416	2	
3	1600240	Transfer Funds From Medicaid to Children's Health Insurance Program - Deduct			(14,089,662)				(37,437,708)	(51,527,370)	3	
4	1600250	Transfer Funds From Medicaid to Children's Health Insurance Program - Add			14,089,662				37,437,708	51,527,370	4	
5	1607290	Prorated Trust Fund Amount for Fiscal Year 2013-14 Salary Increase		155,125				63,772	61,518	125,290	5	
6	1609500	Other Personal Services Health Insurance			18,918			76,921	178,826	274,665	6	
7	1700080	Behavioral Health Overlay and Health Care Services (BHOS) for Non-Secure Residential Programs - Deduct			(7,475,061)					(7,475,061)	7	
8	1700400	Transfer Healthy Start Waiver Funding from Department of Health for Administrative Service Organization - Add			15,171,241					15,171,241	8	
9	1700420	Hospital Outreach - Winter Haven			1,000,000					1,000,000	9	
10	1800100	Realign Positions and/or Budget Between Program Components - Add	38.00	1,933,798				3,616,687	1,067,535	4,684,222	10	
11	1800110	Realign Positions and/or Budget Between Program Components - Deduct	(38.00)	(1,933,798)				(3,616,687)	(1,067,535)	(4,684,222)	11	
12	2000260	Realign Long-Term Care Medicaid Expenditures - Deduct			(701,947,863)			(661,274,326)	(2,035,580,275)	(3,398,802,464)	12	
13	2000270	Realign Long-Term Care Medicaid Expenditures - Add			701,947,863			661,274,326	2,035,580,275	3,398,802,464	13	
14	2301510	Institutional and Prescribed Drug Providers			(453,358,899)			(81,138)	(447,612,182)	(901,052,219)	14	
15	2503080	Direct Billing for Administrative Hearings			38,379			245,540	38,379	322,298	15	
16	2609500	Other Personal Services Health Insurance Annualization			14,827			60,289	140,160	215,276	16	
17	3000015	Consultant Services for Diagnosis Related Groups (DRG) for Hospital Services Under Medicaid						500,000	500,000	1,000,000	17	
18	3000120	Supplemental Appropriation for Legal Representation						1,505,163	1,505,162	3,010,325	18	
19	3000160	Retrospective Audits On Emergency Medicaid Services for Aliens						265,625	796,875	1,062,500	19	
20	3000220	Medicaid Long Term Care Waiver Wait List Reduction			6,600,000				9,720,475	16,320,475	20	
21	30010C0	Increased Workload for Primary Data Center to Support an Agency						200,041		200,041	21	
22	3001780	Children's Special Health Care			(12,719,061)			808,784	(10,765,583)	(22,675,860)	22	
23	3004500	Medicaid Services			713,305,140			(556,727,324)	144,050,566	300,628,382	23	
24	33V0550	Reduction In Contracted Services Category			(1,942,233)				(1,942,233)	(3,884,466)	24	
25	33V0700	Reduce Medicaid Consumer Assessment of Healthcare Providers and Systems Surveys						(171,670)		(171,670)	25	
26	33V7100	Reduce Hospital Inpatient Diagnosis Related Groups (DRG) Transitional Payments			(13,518,034)				(19,002,925)	(32,520,959)	26	
27	33V7200	Reduce Diagnostic Imaging Services Contract			(787,008)				(1,132,992)	(1,920,000)	27	
28	330C400	Contract Savings - Vendor Management Initiative			(614,018)				(1,145,337)	(1,759,355)	28	
29	3300100	Delete Unfunded Budget							(12,562,376)	(12,562,376)	29	
30	33011C0	Reduce Workload for a Primary Data Center to Support an Agency Data Processing Services						(1,505)		(1,505)	30	
31	3400200	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct			(254,869,672)		(94,996,410)			(349,866,082)	31	
32	3400210	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add			94,996,410		254,869,672			349,866,082	32	
33	3401410	Fund Shift Tobacco Settlement Trust Fund /General Revenue - Deduct					(9,900,000)			(9,900,000)	33	
34	3401420	Fund Shift Tobacco Settlement Trust Fund /General Revenue - Add			9,900,000					9,900,000	34	
35	36305C0	Advanced Data Analytics and Detection Services						500,000	4,500,000	5,000,000	35	
36	40S0170	Medicaid Electronic Health Record Incentive Program (EHRIP)						137,500	156,486,157	156,623,657	36	
37	4100100	Florida Medicaid Management Information System (FMMIS)						400,147	3,244,979	3,645,126	37	
38	4100160	Planning for Diagnosis Code Conversion						1,186,040	4,146,486	5,332,526	38	
39	4100170	Mandatory Evaluation of the Long-Term Care Program						100,000	100,000	200,000	39	
40	4100410	CMS - Capitation Adjustment for Diagnosis Related Group Transition			999,773				2,492,598	3,492,371	40	
41	4105400	Establish Budget Authority for Medicaid Services						8,088,000	11,912,000	20,000,000	41	
42	4300010	Increase Personal Needs Allowance			7,094,551			118,553	10,623,456	17,836,560	42	
43	4300750	Increase PACE Slots						1,930,898	2,843,826	4,774,724	43	
44	4100080	Private Duty Nursing Rate Increase			8,957,694				13,192,885	22,150,579	44	
45	4106050	Rate Increase for Prescribed Pediatric Extended Care Centers (PPEC)			630,972				929,295	1,560,267	45	
46	4101800	Graduate Medical Education - Jackson Memorial			50,000	50,000			73,640	123,640	46	
47	4100118	Rural Hospital DSH			500,000	500,000				500,000	47	
48	4100480	Sole Community Hospital Rural Designation			2,727,133				4,016,519	6,743,652	48	
49	AGENCY FOR HEALTH CARE ADMINISTRATION - TOTAL											49
50	AGENCY FOR PERSONS WITH DISABILITIES											50
51		Startup (OPERATING)	2,908.00	102,467,831	480,088,088			2,841,945	634,450,412	1,117,380,445	51	
52	1607290	Prorated Trust Fund Amount for Fiscal Year 2013-14 Salary Increase		310,429				3,475	121,280	124,755	52	

CHAIR PROPOSAL
Senate Appropriations Subcommittee on Health and Human Services
Fiscal Year 2014-2015

	D3A Issue	D3A Issue Title	FTE	SALARY RATE	GENERAL REVENUE	GR N/R	TOBACCO	STATE TF	FED TF	TOTAL	
53	1609500	Other Personal Services Health Insurance			220,407				295,111	515,518	53
54	1800850	Administrative Budget Realignment- Deduct	(147.00)	(5,994,007)	(5,847,883)				(3,295,367)	(9,143,250)	54
55	1800860	Administrative Budget Realignment - Add	147.00	5,994,007	5,847,883				3,295,367	9,143,250	55
56	2503080	Direct Billing for Administrative Hearings			(41,841)				(1,179)	(43,020)	56
57	2609500	Other Personal Services Health Insurance Annualization			172,752				231,303	404,055	57
58	30010C0	Increased Workload for Primary Data Center to Support an Agency						4,601	15,486	20,087	58
59	3004510	Workload Increase for Fair Hearings			2,286,000	2,286,000			2,286,000	4,572,000	59
60	3200100	Delete Unfunded Budget							(577,751)	(577,751)	60
61	330C200	Real Estate Initiative Savings			(73,209)				(48,806)	(122,015)	61
62	3401470	Changes to Federal Financial Participation Rate - State			(9,034,738)					(9,034,738)	62
63	3401480	Changes to Federal Financial Participation Rate - Federal							9,034,738	9,034,738	63
64	4000050	Employment and Internships - Individual and Family Supports			1,000,000					1,000,000	64
65	4000260	Quest Kids			150,000	150,000				150,000	65
66	4001120	BASCA Vocational Training			200,000	200,000				200,000	66
67	4001270	The Arc Jacksonville Village - Services			78,300	78,300				78,300	67
68	4001200	Serve Additional Clients On the Home and Community Based Services Waiver Waitlist			8,088,000				11,912,000	20,000,000	68
69	4000030	Increase Personal Needs Allowance			109,042				160,598	269,640	69
70	990M000	FCO - Maintenance and Repair						640,208		640,208	70
71	AGENCY FOR PERSONS WITH DISABILITIES - TOTAL		2,908.00	102,778,260	483,242,801	2,714,300	0	3,490,229	657,879,192	1,144,612,222	71
72	DEPARTMENT OF CHILDREN AND FAMILIES										
73		Startup (OPERATING)	11,603.50	464,141,986	1,394,732,638		132,233,530	43,401,298	1,141,315,931	2,711,683,397	73
74	160F010	Realignment of Adult Substance Abuse Project Funding -Add			386,000					386,000	74
75	160F020	Realignment of Adult Substance Abuse Project Funding -Deduct			(386,000)					(386,000)	75
76	160F210	Transfer Expenses to Other Personal Services - Add			129,451				397,563	527,014	76
77	160F220	Transfer Expenses to Other Personal Services - Deduct			(129,451)				(397,563)	(527,014)	77
78	160P100	Transfer Budget Between Program Components in Family Safety - Add			23,547				18,439	41,986	78
79	160P110	Transfer Budget Between Program Components in Family Safety - Deduct			(23,547)				(18,439)	(41,986)	79
80	160F210	Transfer Expenses to Other Personal Services - Add			129,451			38,531	359,032	527,014	80
81	160F220	Transfer Expenses to Other Personal Services - Deduct			(129,451)			(38,531)	(359,032)	(527,014)	81
82	1600500	Additional Authority for the Miami-Dade County Wrap-Around Grant Project							293,077	293,077	82
83	1607290	Prorated Trust Fund Amount for Fiscal Year 2013-14 Salary Increase		1,208,248				33,902	494,392	528,294	83
84	1609500	Other Personal Services Health Insurance			204,446			2,112	479,525	686,083	84
85	1800110	Information Technology Shared Services Realignment - Deduct	(18.00)	(839,222)	(192,986)				(1,164,349)	(1,357,335)	85
86	1800120	Information Technology Shared Services Realignment - Add	18.00	839,222	192,986				1,164,349	1,357,335	86
87	1802060	Budget Shared Services Realignment - Add	3.00	239,494	245,436				98,797	344,233	87
88	1802070	Budget Shared Services Realignment - Deduct	(3.00)	(239,494)	(245,436)				(98,797)	(344,233)	88
89	2000240	Realignment of Miami-Dade Wraparound Grant Funding - Deduct							(161,826)	(161,826)	89
90	2000250	Realignment of Miami-Dade Wraparound Grant Funding - Add							161,826	161,826	90
91	2000260	Realignment of Project Launch Grant Funding - Deduct							(661,575)	(661,575)	91
92	2000270	Realignment of Project Launch Grant Funding - Add							661,575	661,575	92
93	2000280	Transfer the Purchase of Therapeutic Services for Children - Add			8,911,958					8,911,958	93
94	2000290	Transfer the Purchase of Therapeutic Services for Children - Deduct			(8,911,958)					(8,911,958)	94
95	2003090	Realignment of Economic Self Sufficiency Administrative Funding - Add			14,373,168				18,791,008	33,164,176	95
96	2003100	Realignment of Economic Self Sufficiency Administrative Funding - Deduct			(14,373,168)				(18,791,008)	(33,164,176)	96
97	2503080	Direct Billing for Administrative Hearings			81,860					81,860	97
98	2600150	Annualization of Diligent Recruitment Grant							97,692	97,692	98
99	2609500	Other Personal Services Health Insurance Annualization			160,243			1,655	375,845	537,743	99
100	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			(6,329,646)					(6,329,646)	100
101	3201010/ 3301010	Eliminate Unfunded Budget						(485,781)	(2,322,995)	(2,808,776)	101
102	33V1620	Vacant Position Reductions	(59.50)	(1,834,083)						0	102
103	330C200	Real Estate Initiative Savings			(1,026,716)			(707)	(1,213,461)	(2,240,884)	103
104	3300180	Align Base Budget to Mitigate Effects of Other Personal Services (OPS) Health Insurance Costs Upon Revenue-Limited Trust Funds						(1,000)	(460,076)	(461,076)	104
105	33011C0	Reduced Workload for a Primary Data Center to Support an Agency			(48,524)					(48,524)	105
106	3303500	Reduction Due to Consolidation into the Florida Facilities Pool			(48,358)			(120)	(74,337)	(122,815)	106
107	3400220	Changes in Federal Participation for Maintenance Adoption Subsidy - Deduct			(2,446,366)					(2,446,366)	107
108	3400230	Changes in Federal Participation for Maintenance Adoption Subsidy - Add							2,446,366	2,446,366	108

CHAIR PROPOSAL
Senate Appropriations Subcommittee on Health and Human Services
Fiscal Year 2014-2015

	D3A Issue	D3A Issue Title	FTE	SALARY RATE	GENERAL REVENUE	GR N/R	TOBACCO	STATE TF	FED TF	TOTAL	
109	3400280	Fund Shift from Enhanced Federal Financial Participation - Add							17,600,000	17,600,000	109
110	3400290	Fund Shift from Enhanced Federal Financial Participation - Deduct			(17,600,000)					(17,600,000)	110
111	3401380	Realignment of Tobacco Funds - General Revenue			132,233,530					132,233,530	111
112	3401390	Realignment of Tobacco Funds - Tobacco Settlement Trust Fund					(132,233,530)			(132,233,530)	112
113	3401470	Changes to Federal Financial Participation Rate - State			(73,812)					(73,812)	113
114	3401480	Changes to Federal Financial Participation Rate - Federal							73,812	73,812	114
115	36303C0	New Technology Solution for Florida's Public Assistance Eligibility System						521,076	4,268,549	4,789,625	115
116	36313C0	Florida Safe Families - Ongoing Enhancements Related to Maintenance and Operations			1,067,222				270,113	1,337,335	116
117	36314C0	Maintain Funding for Increased Workload for Primary Data Center to Support Agency Data Processing Services			2,102,364					2,102,364	117
118	4A01000	Americans with Disabilities Act and Rehabilitation Act Compliance Settlement Agreement						225,279		225,279	118
119	400010/4	Children's Mental Health Community Action Treatment (CAT) Teams			8,100,000					8,100,000	119
120	4000100	Transfer Pitney Bowes Contract from the Northwood Shared Resource Center - Add			1,111,732				1,414,931	2,526,663	120
121	4000110	Transfer Pitney Bowes Contract from the Northwood Shared Resource Center - Deduct			(1,111,732)				(1,414,931)	(2,526,663)	121
122	4000260	Restore Non-Recurring Funding for Project Launch							53,858	53,858	122
123	4000270	Restore Non-Recurring Funding for the System of Care Expansion Implementation Grant							253,880	253,880	123
124	4000420	Supplemental Nutrition Assistance Program (SNAP) Education Continuation Funding							2,982,854	2,982,854	124
125	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			(624,285)					(624,285)	125
126	4002310	Maintain Funding for the Healthy Families Program							2,000,000	2,000,000	126
127	4002320	Maintain Funding for Children's Substance Abuse Services			1,125,000					1,125,000	127
128	4002340	Maintain Funding for Community Adult Substance Abuse Services			2,500,000					2,500,000	128
129	4002370	Maintain Funding for Maintenance Adoption Subsidies			12,369,288				5,214,723	17,584,011	129
130	4002380	Maintain Funding for Adult Community Mental Health Services			4,000,000					4,000,000	130
131	4003100/	Substance Abuse Services For Pregnant Women And Women With Children			10,000,000					10,000,000	131
132	4004310	Marissa Amora Relief Bill Annual Request						1,700,000		1,700,000	132
133	4004830	Mental Health Transitional Beds			2,000,000					2,000,000	133
134	4006020	Maintenance Adoption Subsidies (Growth)			7,849,744				3,309,344	11,159,088	134
135	4007100	Restore Funding for Programs Supported by Administrative Earnings			5,108,249			3,000,000		8,108,249	135
136	4007110	Violent Sexual Predator Program- Increase in Facility Operations						992,224		992,224	136
137	4008750	Automated Community Connection to Economic Self Sufficiency Asset Verification			900,000				900,000	1,800,000	137
138	4008760	Access Identity Verification - Authentication Program			594,288			35,293	547,669	1,177,250	138
139	4100410	Increase Personal Needs Allowance			1,990,231				14,009	2,004,240	139
140	4000610	FL Coalition Against Domestic Violence			4,000,000					4,000,000	140
141	4000802	FL Coalition for the Homeless			1,000,000	1,000,000				1,000,000	141
142	4000821	DACCO Additional Fellows			150,000	150,000				150,000	142
143	4000823	Devereux - Sexually Exploited							850,000	850,000	143
144	4000825	Childrens Network Teen Outreach Program Expansion to Lee County			150,000	150,000				150,000	144
145	4000827	Child Welfare System - Analytics, Predictive Analysis and Data Integration			1,500,000	1,500,000				1,500,000	145
146	4003340	Camillus House - Homeless Drug			50,000	50,000				50,000	146
147	4003355	Safe Haven for Homeless Youth			100,000	100,000				100,000	147
148	4004580	Cost of Living Increase GEO			500,000	500,000				500,000	148
149	4005010	Putnam County F.A.C.T.			200,000	200,000				200,000	149
150	4409990	Restore Adult Community Mental Health - County Criminal Justice Grant			3,000,000					3,000,000	150
151	4502110	Boys & Girls Clubs Florida Alliance			50,000	50,000				50,000	151
152	4600320	Broward County Sheriff's Office - Child Protective Investigations			150,000	150,000				150,000	152
153	4600450	Transition House Homeless Veterans Program			250,000	250,000				250,000	153
154	4600455	Volunteer Family Mentors			500,000	500,000				500,000	154
155	4600470	Emergency Services Center for the Homeless - Tallahassee			100,000	100,000				100,000	155
156	4600480	Turning Points Homeless Program - One Stop Center			100,000	100,000				100,000	156
157	4600490	Palm Beach County Mental Health/Substance Abuse Pilot Project			200,000	200,000				200,000	157
158	4600510	GracePoint CMHC			848,000	848,000				848,000	158
159	4600515	Strengthen Our Communities - Pasco County Substance Abuse			300,000	300,000				300,000	159
160	4600530	Vincent House			150,000	150,000				150,000	160
161	4600535	BayCare Behavioral Health - Veterans			150,000	150,000				150,000	161

CHAIR PROPOSAL
Senate Appropriations Subcommittee on Health and Human Services
Fiscal Year 2014-2015

	D3A Issue	D3A Issue Title	FTE	SALARY RATE	GENERAL REVENUE	GR N/R	TOBACCO	STATE TF	FED TF	TOTAL	
162	4600540	BayCare Behavioral Health - Children and Families			150,000	150,000				150,000	162
163	4600545	Guidance Care Center, Inc. City of Key West			100,000	100,000				100,000	163
164	4600560	Clay Behavioral Health Care Center			300,000	300,000				300,000	164
165	4600565	Northside Mental Health Residential Treatment			25,000	25,000				25,000	165
166	4600575	Solution - Creation of Family Based Intervention Services Teams - Pilot Program			150,000	150,000				150,000	166
167	4600710	LifeStream Behavioral Center - Leesburg			100,000	100,000				100,000	167
168	4603250	Eckerd - Pasco and Pinellas County							2,700,000	2,700,000	168
169	4603270	Child Net - CBC							25,000	25,000	169
170	4603275	Champions for Children			500,000	500,000				500,000	170
171	990G000	FCO - Osceola County Triage Center and Low Demand Shelter			400,000	400,000				400,000	171
172	990G000	FCO - Peace River Center			250,000	250,000				250,000	172
173	990G000	FCO - Place of Hope (at the Haven Campus)			25,000	25,000				25,000	173
174	990G000	FCO - Coastal Behavioral Healthcare			1,250,000	1,250,000				1,250,000	174
175	990G000	FCO - Agape Specialized Therapeutic Group Home - Miami-Dade County			275,000	275,000				275,000	175
176	990G000	FCO - Children's Mental Health Campus			300,000	300,000				300,000	176
177	990G000	FCO - Gainesville Correctional Institute facility - Homeless Shelter			300,000	300,000				300,000	177
178	990M000	FCO - Maintenance and Repair						2,304,053		2,304,053	178
179	990P000	FCO - Increased Capacity (Sexually Violent Predator Facility)						750,000		750,000	179
180	DEPARTMENT OF CHILDREN AND FAMILIES - TOTAL		11,544.00	463,516,151	1,576,494,396	10,573,000	0	52,479,284	1,182,495,770	2,811,469,450	180
181	DEPARTMENT OF ELDER AFFAIRS										181
182		Startup (OPERATING)	448.00	18,797,503	102,639,613			696,003	161,684,176	265,019,792	182
183	1607290	Prorated Trust Fund Amount for Fiscal Year 2013-14 Salary Increase		44,295					27,485	27,485	183
184	1609500	Other Personal Services Health Insurance			26,317			13,790	174,447	214,554	184
185	2609500	Other Personal Services Health Insurance Annualization			20,627			10,808	136,729	168,164	185
186	3000240	Alzheimer's Disease Initiative Wait List Reduction			4,000,000					4,000,000	186
187	3000250	Community Care for the Elderly Wait List Reduction			4,000,000					4,000,000	187
188	3001000	Increased Workload for Primary Data Center to Support an Agency			17,617				231,983	249,600	188
189	3201010	Eliminate Unfunded Budget							(500,000)	(500,000)	189
190	33V0530	PACE Realignment			(1,936,466)				(2,852,026)	(4,788,492)	190
191	330C200	Real Estate Initiative Savings			(6,924)				(20,771)	(27,695)	191
192	3303500	Reduction Due to Consolidation into the Florida Facilities Pool			(3,826)				(11,480)	(15,306)	192
193	3401470	Changes to Federal Participation Rate - State			(252,146)					(252,146)	193
194	3401480	Changes to Federal Participation Rate - Federal							252,146	252,146	194
195	4100030	Aging Resource Centers			650,000	650,000			650,000	1,300,000	195
196	4100040	Alzheimer's Community Care			1,000,000					1,000,000	196
197	4100040	Alzheimer's Project Big Bend			150,000	150,000				150,000	197
198	4100040	Alzheimer's Memory Mobile Gulf Coast			250,000	250,000				250,000	198
199	4300120	United HomeCare ALF			500,000	500,000				500,000	199
200	4300210	Lucanus Development Center			100,000	100,000				100,000	200
201	4300210	Aging True Community Senior Services			20,000	20,000				20,000	201
202	4300210	LSP Little Havana			25,000	25,000				25,000	202
203	4300210	Little Havana Activity Center - Adult Day Care			50,000	50,000				50,000	203
204	4300210	LSP Sisters & Brothers Forever			25,000	25,000				25,000	204
205	4300210	City of Hialeah Meals Program			100,000	100,000				100,000	205
206	4300210	Little Havana Activity Center			250,000	250,000				250,000	206
207	4300210	Tampa Jewish Community & Federation Project			3,200,000	3,200,000				3,200,000	207
208	4300750	Morse Life - Additional PACE Slots			1,219,200				1,795,637	3,014,837	208
209	4300750	Hope Hospice PACE - Lee County			314,830				463,681	778,511	209
210	4300750	Hope Hospice PACE - Collier County			82,476				121,471	203,947	210
211	4300750	Hope Hospice PACE - Charlotte County			91,867				135,302	227,169	211
212	4300750	Miami Jewish Health Systems - PACE Broward			85,744				126,284	212,028	212
213	4300750	Miami Jewish Health Systems - PACE Miami-Dade			136,782				201,452	338,234	213
214	50R0000	Nonrecurring Costs Necessary to Consolidate into the Florida Facilities Pool			16,025	16,025			48,075	64,100	214
215	DEPARTMENT OF ELDER AFFAIRS - TOTAL		448.00	18,841,798	116,771,736	5,336,025	0	720,601	162,664,591	280,156,928	215
216	DEPARTMENT OF HEALTH										216
217		Startup (OPERATING)	15,768.25	633,664,636	410,873,381		93,103,783	974,005,952	1,318,565,370	2,796,548,486	217
218	160F290	Transfer Between Categories - Administrative Trust Fund - Deduct						(55,897)		(55,897)	218

CHAIR PROPOSAL
Senate Appropriations Subcommittee on Health and Human Services
Fiscal Year 2014-2015

	D3A Issue	D3A Issue Title	FTE	SALARY RATE	GENERAL REVENUE	GR N/R	TOBACCO	STATE TF	FED TF	TOTAL	
219	160F300	Transfer Between Categories - Administrative Trust Fund - Add							55,897	55,897	219
220	160F740	Transfer Between Categories - Federal Grants Trust Fund - Deduct							(7,232)	(7,232)	220
221	160F750	Transfer Between Categories - Federal Grants Trust Fund - Add							7,232	7,232	221
222	160M010	Realignment of Lease or Lease-Purchase Agreement - Deduct							(45,289)	(45,289)	222
223	160M020	Realignment of Lease or Lease-Purchase Agreement - Add						45,289		45,289	223
224	160S410	Rural Health Network FSI Correction- Deduct			(50,000)					(50,000)	224
225	160S420	Rural Health Network FSI Correction- Add			50,000					50,000	225
226	1607290	Prorated Trust Fund Amount for Fiscal Year 2013-14 Salary Increase		1,585,713			372	899,993	404,442	1,304,807	226
227	1609500	Other Personal Services Health Insurance			730,726			2,773,260	405,891	3,909,877	227
228	1700230	Transfer Healthy Start Waiver Funding to the Agency for Health Care Administration (AHCA) for Administrative Service Organization			(15,171,241)					(15,171,241)	228
229	1700410	Hospital Outreach - Winter Haven			(1,000,000)					(1,000,000)	229
230	2000100	Realignment of Administrative Expenditures - Deduct	(19.00)	(1,075,222)				21,924,710		21,924,710	230
231	2000110	Realignment of Administrative Expenditures - Add	19.00	1,075,222				(21,924,710)		(21,924,710)	231
232	2000320	Realignment of Federal Grants Trust Fund Expenditures - Deduct							(987,417)	(987,417)	232
233	2000330	Realignment of Federal Grants Trust Fund Expenditures - Add							987,417	987,417	233
234	2401510	Motor Vehicle Replacement - Medical Quality Assurance Investigative Services Unit						44,532		44,532	234
235	2503080	Direct Billing for Administrative Hearings						60,571	7,243	67,814	235
236	2609500	Other Personal Services Health Insurance Annualization			572,731			2,173,634	318,130	3,064,495	236
237	30010C0	Increased Workload for Primary Data Center to Support an Agency			91,965			48,472	385,190	525,627	237
238	33V0330	Cost Savings - Convert Contract Staff to Other Personal Services for the Florida Health Information and Policy Analysis Program							(140,600)	(140,600)	238
239	33V1620	Vacant Position Reductions	(346.68)	(11,124,963)	(1,630,690)			(8,388,277)	(7,579,658)	(17,598,625)	239
240	330C200	Real Estate Initiative Savings						(1,017,222)	(158,112)	(1,175,334)	240
241	3300010	Delete Unfunded Budget							(19,445,648)	(19,445,648)	241
242	3300030	Delete Unfunded Positions	(250.00)	(5,000,000)				(22,955,846)		(22,955,846)	242
243	3300230	Eliminate Funding for Fetal Alcohol Spectrum Disorder (FASD)			(280,000)					(280,000)	243
244	3300540	Reduce Drugs, Vaccines, and Biologicals			(500,000)					(500,000)	244
245	3303500	Reduction Due to Consolidation Into the Florida Facilities Pool						(11,120)		(11,120)	245
246	3400030	Realign Administrative Support Funding - Deduct						(6,924,710)		(6,924,710)	246
247	3400040	Realign Administrative Support Funding - Add						6,924,710		6,924,710	247
248	3401380	Realignment of Tobacco Funds- General Revenue			27,639,732					27,639,732	248
249	3401390	Realignment of Tobacco Funds- Tobacco Settlement Trust Fund					(27,639,732)			(27,639,732)	249
250	3401470	Changes to Federal Financial Participation Rate - State			(148,559)					(148,559)	250
251	3401480	Changes to Federal Financial Participation Rate - Federal							148,559	148,559	251
252	36325C0	Upgrade Medical Quality Assurance Licensure, Regulatory and On-Line Systems						4,377,728		4,377,728	252
253	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			(86,358)					(86,358)	253
254	4000580	Heiken Children's Vision Program			50,000	50,000				50,000	254
255	4000660	Rural Primary Care Residency Program - Sacred Heart Hospital			3,000,000					3,000,000	255
256	4100020	Children's Medical Services - Pediatric Cardiovascular Centers			100,000	100,000				100,000	256
257	4100050	Jackson Memorial Hospital - Jackson Fetal Therapy Institute			150,000	150,000				150,000	257
258	4100120	Restore Early Steps			3,600,000	3,600,000				3,600,000	258
259	4100130	The Magnolia Project			230,000	230,000				230,000	259
260	4100140	Nurse-Family Partnership			525,000	525,000				525,000	260
261	4100150	Young Men's Christian Association (YMCA) - Gadsden County			10,000	10,000				10,000	261
262	4100160	Childhood Immunizations - Meningococcal Conjugate Vaccine			500,000	500,000				500,000	262
263	4103300	Howard Phillips Center for Children and Families - Teen Xpress Program			50,000	50,000				50,000	263
264	4200170	Capacity Building Assistance for High-Impact HIV Prevention Grant Orange County							1,250,000	1,250,000	264
265	4200190	Increased Staffing for the Pasco County Health Department			20,000	20,000				20,000	265
266	4300010	Torrey Pines Institute for Molecular Studies						50,000		50,000	266
267	4300010	Vaccinee and Gene Therapy Institute of Florida						150,000		150,000	267
268	4300100	Epilepsy Services Program			50,000	50,000				50,000	268
269	4300140	Islet Cell Transplantation to Cure Diabetes			50,000	50,000				50,000	269
270	4300190	Poison Control Centers			100,000	100,000				100,000	270
271	4300200	Cancer Research Endowments			10,000,000	10,000,000				10,000,000	271
272	4300240	Brain and Spinal Cord Injury Program Medicaid Waiver			249,667			367,710		617,377	272
273	4300270	Healthiest Weight Initiative						2,000,000		2,000,000	273

CHAIR PROPOSAL
Senate Appropriations Subcommittee on Health and Human Services
Fiscal Year 2014-2015

	D3A Issue	D3A Issue Title	FTE	SALARY RATE	GENERAL REVENUE	GR N/R	TOBACCO	STATE TF	FED TF	TOTAL	
274	4300280	University of Miami - HIV/AIDS Research			100,000	100,000				100,000	274
275	4300300	Additional Federal Funding for Rural Health Grants							225,000	225,000	275
276	4301090	Miami Project to Cure Paralysis			100,000	100,000				100,000	276
277	4307030	Additional Authority for the AIDS Drug Assistance Program (ADAP)							13,947,993	13,947,993	277
278	4307050	Care Resource			50,000	50,000				50,000	278
279	4309000	Tobacco Constitutional Amendment					972,961			972,961	279
280	4400040	Restore Ounce of Prevention			1,900,000	1,900,000				1,900,000	280
281	4800090	Nova Southeastern University - Clinical Rotations and Externships			480,000	480,000				480,000	281
282	6500160	FI Association of Free and Charitable Clinics			3,500,000	3,500,000				3,500,000	282
283	6500170	Willa Carson Health and Wellness Center			10,000	10,000				10,000	283
284	4800110	Long-Acting Reversible Contraception			50,000	50,000				50,000	284
285	5800080	Nitrogen Reduction Strategies			650,000	650,000				650,000	285
286	6200020	Hepatitis C (HCV) Testing and Diagnosis			100,000	100,000				100,000	286
287	6200030	Mary Brogan Breast and Cervical Cancer Center			25,000	25,000				25,000	287
288	64P0220	Florida Keys Area Health Education Center (AHEC)			400,000	400,000				400,000	288
289	64P0320	Florida State University - College of Medicine - Immokalee			300,000	300,000				300,000	289
290	64P0340	Tampa Family Health Centers			500,000	500,000				500,000	290
291	6400210	Funding to Support Deferred Payment Commodity Contracts - Deduct						(387,290)		(387,290)	291
292	6400220	Funding to Support Deferred Payment Commodity Contracts - Add						387,290		387,290	292
293	6400560	Relocation of the Disability Determination Orlando Area Office							771,518	771,518	293
294	6400760	Replace Contracted Testing for Severe Combined Immunodeficiency Disease (SCID) with In-House Testing - Deduct						(692,199)	(987,489)	(1,679,688)	294
295	6400770	Replace Contracted Testing for Severe Combined Immunodeficiency Disease (SCID) with In-House Testing - Add						692,199	987,489	1,679,688	295
296	6400780	Convert Contracted Staff to Other Personal Services for the Florida Health Information and Policy Analysis Program - Deduct						(451,400)		(451,400)	296
297	6400790	Convert Contracted Staff to Other Personal Services for the Florida Health Information and Policy Analysis Program - Add						451,400		451,400	297
298	6401300	Replacement of Telephone System for the Office of Vital Statistics						400,915		400,915	298
299	6200030	La Liga - League Against Cancer			25,000	25,000				25,000	299
300	6500060	Florida Center for Nursing			400,000	400,000				400,000	300
301	6500090	Alachua County Organization for Rural Needs (ACORN) Clinic			750,000	750,000				750,000	301
302	6500100	Banyan Community Health Center			100,000	100,000				100,000	302
303	6500120	St. John Bosco Community Clinic			50,000	50,000				50,000	303
304	6500130	St. Vincent's HealthCare - Telemedicine Intensive Care Unit (ICU)			500,000	500,000				500,000	304
305	6500140	Tallahassee Memorial HealthCare - Regional Telemedicine Initiative			400,000	400,000				400,000	305
306	6500150	Baptist Health South Florida - Telemedicine Intensive Care Unit (ICU)			25,000	25,000				25,000	306
307	6510100	Lake Wales Dental Clinic			100,000	100,000				100,000	307
308	6510300	Children's Nutrition and Oral Hygiene Program			1,000,000	1,000,000				1,000,000	308
309	6510400	Lake Erie College of Osteopathic Medicine (LECOM) - School of Dental Medicine			50,000	50,000				50,000	309
310	4300290	Crohn's and Colitis Disease Research			25,000	25,000				25,000	310
311	4100170	Healthy Start Coalition - Hillsborough County			25,000	25,000				25,000	311
312	7800020	Florida International University - Aging and Health Clinic			50,000	50,000				50,000	312
313	7800080	Bethesda Health - Bethesda College of Health Sciences			500,000	500,000				500,000	313
314	7800110	Barry University School of Podiatric Medicine - PedCAT 3D Imaging Machine			150,000	150,000				150,000	314
315	7800120	Barry University College of Health Sciences - Medical Perfusion Simulator			75,000	75,000				75,000	315
316	990G000	FCO - Grants and Aids - Jackson Hospital - Operating Room Renovation			8,000,000	8,000,000				8,000,000	316
317	990G000	FCO - Grants and Aids - Jackson Hospital - Energy Plant Repair			3,400,000	3,400,000				3,400,000	317
318	990G000	FCO - Grants and Aids - Mt. Sinai Hospital - Seawall and Flood Mitigation			50,000	50,000				50,000	318
319	990G000	FCO - Grants and Aids - Memorial Health Community Health Centers - Miramar			700,000	700,000				700,000	319
320	990G000	FCO - Grants and Aids - Calhoun-Liberty Hospital			25,000	25,000				25,000	320
321	990C000	FCO - Code Corrections						1,459,088		1,459,088	321
322	990M000	FCO - Maintenance and Repair						8,253,260		8,253,260	322

CHAIR PROPOSAL
Senate Appropriations Subcommittee on Health and Human Services
Fiscal Year 2014-2015

	D3A Issue	D3A Issue Title	FTE	SALARY RATE	GENERAL REVENUE	GR N/R	TOBACCO	STATE TF	FED TF	TOTAL	
323	990S000	FCO - Special Purpose						4,076,100		4,076,100	323
324	990S000	FCO - Special Purpose - Children's Medical Services Facility in Ocala			150,000	150,000				150,000	324
325	DEPARTMENT OF HEALTH - TOTAL		15,171.57	619,125,386	464,491,354	40,150,000	66,437,384	968,572,253	1,309,301,815	2,808,802,806	325
326	DEPARTMENT OF VETERANS AFFAIRS										326
327		Startup (OPERATING)	1,103.50	37,629,070	7,658,311			58,909,665	24,502,524	91,070,500	327
328	1607290	Prorated Trust Fund Amount for Fiscal Year 2013-14 Salary Increase		117,872				65,488	26,889	92,377	328
329	1609500	Other Personal Services Health Insurance			869			81,987		82,856	329
330	2402000	Additional Equipment						206,075		206,075	330
331	2609500	Other Personal Services Health Insurance Annualization			681			64,260		64,941	331
332	30010C0	Increased Workload for Primary Data Center to Support an Agency			2,231					2,231	332
333	36010C0	Maintenance of Health Information Technology Systems						165,053	157,947	323,000	333
334	36360C0	Information Technology Recurring Database Application						40,000		40,000	334
335	4200070	Increase In Expense Budget Authority - Quality Assessment						204,000		204,000	335
336	4600200	Entrepreneur Initiative Program for Veterans			2,000,000					2,000,000	336
337	4600300	Workforce Training Grant Program for Veterans			4,000,000					4,000,000	337
338	990M000	FCO - Maintenance and Repair						3,790,361	4,002,813	7,793,174	338
339	990P000	FCO - Increased Capacity						3,850,000	7,150,000	11,000,000	339
340	DEPARTMENT OF VETERANS AFFAIRS - TOTAL		1,103.50	37,746,942	13,662,092	0	0	67,376,889	35,840,173	116,879,154	340
341	TOTAL - HEALTH AND HUMAN SERVICES		32,827.07	1,315,732,688	8,119,168,587	59,323,325	373,145,386	4,789,164,704	17,359,238,423	30,640,717,100	341

Appropriations Subcommittee on Health and Human Services

Back of the Bill

Fiscal Year 2014-15

Line #	Dept.	Description	Comments
1	AHCA	Grants & Donations Trust Fund for FL Kidcare	There is hereby appropriated \$696,978 in nonrecurring funds from the Grants and Donations Trust Fund to the Agency for Health Care Administration to cover the Fiscal Year 2013-2014 Florida Kid Care Program costs. This section shall take effect upon becoming law.
2	AHCA	Enhanced Detection Technology	The unexpended balance in Specific Appropriation 189 of chapter 2013-40, Laws of Florida, for the Enhanced Detection Technology project shall revert and is appropriated for Fiscal Year 2014-2015 for the same purpose.
3	AHCA	Medicaid Reversion	The sum of \$75,000,000 in the General Revenue Fund from the funds appropriated in Specific Appropriations XXX, XXX, and XXX of chapter 2013-40, Laws of Florida, that are held in reserve in the Agency for Health Care Administration shall revert immediately. This section shall take effect upon becoming law.
4	AHCA	Grants & Donations Trust Fund for Prescribed Medicine Category	There is hereby appropriated \$14,452,931 in nonrecurring funds from the Grants and Donations Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2013-2014 Medicaid Program costs. This section shall take effect upon becoming law.
5	AHCA	Online Licensing and Reconciliation System	The unexpended balance in Specific Appropriation 251 of chapter 2013-40, Laws of Florida, for the Online Licensing and Reconciliation System shall revert and is appropriated for Fiscal Year 2014-2015 for the same purpose.
6	AHCA	Medicaid Incentive Payment Program	There is hereby appropriated \$14,700,000 in nonrecurring funds from the Health Care Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2013-2014 Medicaid Incentive Payment Program costs. This section shall take effect upon becoming law.
7	AHCA	BHOS reversion	From the funds appropriated in Specific Appropriations 197, chapter 2013-40, Laws of Florida, \$5,880,634 from General Revenue and \$8,347,854 from Medical Care Trust Fund is hereby reverted. The sum of \$5,880,634 from General Revenue is appropriated to the Department of Juvenile Justice for Behavioral Health Overlay Services. This section shall take effect upon becoming law.
8	APD	QEC - Client Data Management System	The sum of \$750,000 from the General Revenue Fund and \$750,000 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities in Specific Appropriation 281A of chapter 2013-40, Laws of Florida, for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is reappropriated to the Agency for Persons with Disabilities for Fiscal Year 2014-2015 in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category for the same purpose. This section shall take effect upon becoming law.
9	DCF	Personal Health Records	The unexpended funds in Specific Appropriation 323 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for procurement of a patient-centered, internet-based personal health record system for foster children shall revert and is reappropriated to the Department of Children and Families for Fiscal Year 2014-2015 for the same purpose. This section shall take effect upon becoming law.
10	DOH	Bankhead Coley	The sum of \$1,726,038 in unexpended funds in Specific Appropriation 473B of chapter 2013-40, Laws of Florida, for the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose. This section shall take effect upon becoming law.



Appropriations Subcommittee on Health and Human Services

Current Year Proviso

March 19, 2014

Table of Contents

Agency	Page #
Agency for Health Care Administration	3
Agency for Persons with Disabilities	20
Department of Children and Families	22
Department of Elder Affairs	30
Department of Health	32

Number	Proviso	Chairman's Proposal
--------	---------	---------------------

Agency for Health Care Administration		
1	<p>CHILDREN'S SPECIAL HEALTH CARE</p> <p>Funds in Specific Appropriations 161 through 166 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.</p>	Keep
2	<p>From the funds in Specific Appropriations 174 through 179 the Agency for Health Care Administration shall seek federal approval to protect family choice and allow children under 138 percent of the Federal Poverty Level to enroll in either the Title XXI Children's Health Insurance Program (CHIP) or the Title XIX Medicaid Program. Upon federal approval, the agency may request to realign funding between the Title XIX and Title XXI programs and is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes to transfer funds as necessary to reflect actual enrollment choices.</p>	Delete
3	<p>The agency is authorized to seek any necessary state plan amendment to implement additional Title XXI administrative claiming for school health services.</p>	Keep
4	<p>G/A - FLORIDA HEALTHY KIDS CORPORATION</p> <p>Funds in Specific Appropriations 174 and 177 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2012-2013 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.</p>	Keep
5	<p>Funds in Specific Appropriations 174, 177, 178, and 179 reflect a reduction of \$18,153,658 from the General Revenue Fund and \$44,504,580 from the Medical Care Trust Fund based on a transfer of children under 138 percent of the Federal Poverty Level that will transition from the Title XXI Children's Health Insurance Program (CHIP) to the Title XIX Medicaid Program, as authorized by the Federal Affordable Care Act.</p>	Modify

Number	Proviso	Chairman's Proposal
6	<p>G/A - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES</p> <p>Funds in Specific Appropriation 177 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12.57 per member per month.</p>	Modify
7	<p>EXECUTIVE DIRECTION AND SUPPORT SERVICES</p> <p>From the funds in Specific Appropriations 180 through 194, the agency is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.</p>	Keep
8	<p>ENROLLMENT BROKER SERVICES</p> <p>From the funds in Specific Appropriation 185, \$19,574,560 from the Medical Care Trust Fund, of which \$4,092,850 is nonrecurring, is provided for Enrollment Broker Services as part of the implementation of the Managed Medical Assistance component of the Statewide Medicaid Managed Care program.</p>	Delete
9	<p>CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the development of Florida Diagnostic Related Groups (DRG) for Medicaid hospital inpatient services.</p>	Modify
10	<p>From the funds in Specific Appropriation 189, \$760,000 in nonrecurring funds from the Medical Care Trust Fund is provided to continue the Enhanced Detection Technology project.</p>	Delete
11	<p>From the funds in Specific Appropriation 189, \$3,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.</p>	Modify
12	<p>From the funds in Specific Appropriation 189, \$420,000 in nonrecurring funds from the Medical Care Trust Fund is provided to contract for consultant services for Statewide Medicaid Managed Care expansion.</p>	Keep

Number	Proviso	Chairman's Proposal
13	<p>G/A - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 189A, \$3,000,000 from the Medical Care Trust Fund may be used by the agency to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.</p>	Keep
14	<p>ADULT VISION AND HEARING SERVICES</p> <p>From the funds in Specific Appropriations 195, 197, 198, 201, 203, 215, 219, 222, and 223, \$667,722,971 from the Medical Care Trust Fund is provided for the increased reimbursement rates for primary care services provided to eligible Medicaid recipients.</p>	Modify
15	<p>CASE MANAGEMENT</p> <p>From the funds in Specific Appropriation 196, \$1,088,797 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 548.</p>	Modify
16	<p>COMMUNITY MENTAL HEALTH SERVICES</p> <p>From the funds in Specific Appropriation 198, the Agency for Health Care Administration is authorized to work with the Department of Children and Families and Florida county governments to develop a local match program to fund Medicaid specialized substance abuse services using local county funds. The public funds required to match Medicaid funds for the specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.</p>	Keep
17	<p>From the funds in Specific Appropriation 198, \$4,839,100 from the Medical Care Trust Fund is provided for Medicaid specialized mental health services. The agency is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the department to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice. Payment for these services is contingent upon the</p>	Modify

Number	Proviso	Chairman's Proposal
	availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1091.	
18	<p>DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C</p> <p>Funds in Specific Appropriation 200 are contingent on the availability of state match being provided in Specific Appropriation 554.</p>	Keep
19	<p>G/A - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM</p> <p>Funds in Specific Appropriation 202 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.</p>	Keep
20	From the funds in Specific Appropriation 202, the calculations of the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.	Modify
21	<p>G/A - SHANDS TEACHING HOSPITAL</p> <p>The funds in Specific Appropriation 204, shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or to modify Medicaid inpatient and outpatient reimbursements applied to Shands Healthcare System. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.</p>	Modify
22	<p>HOSPICE SERVICES</p> <p>From the funds in Specific Appropriation 207, \$17,871,223 from the Grants and Donations Trust Fund and \$25,369,094 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this appropriation. In</p>	Modify

Number	Proviso	Chairman's Proposal
	the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.	
23	<p>HOSPITAL INPATIENT SERVICES</p> <p>From the funds in Specific Appropriation 208, \$192,702 in nonrecurring funds from the General Revenue Fund and \$273,549 in nonrecurring funds from the Medical Care Trust Fund are provided as a special Medicaid payment for Winter Haven Hospital.</p>	Delete
24	<p>From the funds in Specific Appropriation 208, \$46,772,264 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 340 and 363.</p>	Keep
25	<p>From the funds in Specific Appropriation 208, the calculations of the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>	Delete
26	<p>Funds in Specific Appropriation 208, are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.</p>	Delete
27	<p>From the funds in Specific Appropriation 208, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.</p>	Keep
28	<p>From the funds in Specific Appropriation 208 and 213, the Agency for Health Care Administration shall implement a process to reconcile the difference between the amount of intergovernmental transfers used by or on behalf of individual hospitals' Medicaid inpatient and outpatient rate adjustments. Reconciliations may be incorporated in Letters of Agreement for intergovernmental transfers for the 2013-2014 state fiscal year.</p>	Modify

Number	Proviso	Chairman's Proposal
29	From the funds in Specific Appropriation 208, \$1,116,749 in nonrecurring funds from the General Revenue Fund and \$1,585,280 in nonrecurring funds from the Medical Care Trust Fund are provided to allow for exemptions from inpatient reimbursement ceilings for any hospital that is classified as a sole community hospital under 42 C.F.R. section 412.92 but is not classified as a rural hospital under section 395.602, Florida Statutes. The Medicaid Hospital Funding Programs for Medicaid, Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2013-2014 fiscal year shall not be affected by this proviso.	Delete
30	Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meets the 11 percent threshold, because of updated audited DSH data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.	Delete
31	From the funds in Specific Appropriations 208 and 222, \$2,751,624 from the Grants and Donations Trust Fund and \$3,906,068 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.	Modify
32	From the funds in Specific Appropriation 208, \$149,045,656 from the Grants and Donations Trust Fund and \$211,577,755 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital determined to be covered under the state's sovereign immunity; teaching hospitals, as defined in s. 408.07 or s. 395.805, Florida Statutes, which have 70 or more full-time equivalent resident physicians; hospitals that have graduate medical education positions that do not otherwise qualify; and designated trauma hospitals to adjust the prior Medicaid inpatient trend adjustment applied to their individual hospital reimbursements and other Medicaid reductions to their inpatient reimbursements. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. This section of proviso does not include the adjustment of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals. In the event there is insufficient budget authority to fully	Delete

Number	Proviso	Chairman's Proposal
	implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes to obtain additional budget authority to fully implement this policy.	
33	From the funds in Specific Appropriation 208, \$78,799,876 from the Grants and Donations Trust Fund and \$111,860,361 from the Medical Care Trust Fund are provided for hospitals to adjust the prior Medicaid inpatient trend adjustment applied to their individual hospital reimbursements and other Medicaid reductions to their inpatient reimbursements. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. Ten percent of the federal matching funds earned through the use of intergovernmental transfers donated for hospital-specific rate adjustments under this paragraph of proviso shall be used by the Agency for Health Care Administration to fund an increase in the base rate for all hospitals. This section of proviso does not include the adjustment of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with chapter 216, Florida Statutes to obtain additional budget authority to fully implement this policy.	Delete
34	From the funds in Specific Appropriation 208, \$134,697,800 from the Grants and Donations Trust Fund and \$191,210,258 from the Medical Care Trust Fund are provided for hospitals to allow for adjustments for inpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. Ten percent of the federal matching funds earned through the use of intergovernmental transfers donated for hospital-specific rate adjustments under this paragraph of proviso shall be used by the Agency for Health Care Administration to fund an increase in the base rate for all hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with chapter 216, Florida Statutes to obtain additional budget authority to fully implement this policy.	Delete
35	From the funds in Specific Appropriation 208, the agency shall establish a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. The calculations for the Diagnosis Related Grouping reimbursement methodology are contained in the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year and are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.	Delete

Number	Proviso	Chairman's Proposal
36	<p>From the funds in Specific Appropriation 208, the agency shall, by June 30, 2014, perform a reconciliation and apply positive or negative adjustments to the transitional payments to any hospital that qualified for a transitional payment. The reconciliation shall compare actual payments to baseline payments to determine qualified hospitals and the applicable transition payment amount on an individual hospital basis. Any unearned transitional funds shall be redistributed to increase hospital inpatient base rates on a statewide basis. Adjustments applied must maintain budget neutrality. The agency shall also submit a report by March 1, 2014 providing preliminary numbers on actual payments compared to the baseline payments that delineates lump sum payments and claims based on payments by hospital. The report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives.</p>	Delete
37	<p>From the funds in Specific Appropriation 208, the agency shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2014, the agency shall perform a reconciliation and apply positive or negative adjustments to the reimbursements. Effective March 1, 2014, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis. The reconciliation shall not include the lump sum transitional payments.</p>	Delete
38	<p>REGULAR DISPROPORTIONATE SHARE</p> <p>Funds in Specific Appropriation 209 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.</p>	Keep
39	<p>From the funds in Specific Appropriation 209, the calculations of the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>	Keep
40	<p>LOW INCOME POOL</p> <p>From the funds in Specific Appropriation 210, the calculations of the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.</p>	Keep

Number	Proviso	Chairman's Proposal
41	From the funds in Specific Appropriation 210, the agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.	Delete
42	From the funds in Specific Appropriation 210, in the event that the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.	Delete
43	From the funds in Specific Appropriation 210, the agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.	Delete
44	Funds provided in Specific Appropriation 210, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. In the event the nonfederal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval. Distribution of such funds provided in Specific Appropriation 210 is contingent upon approval from the Centers for Medicare and Medicaid Services.	Delete
45	<p>FREESTANDING DIALYSIS CENTERS</p> <p>Funds in Specific Appropriation 211 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.</p>	Keep

Number	Proviso	Chairman's Proposal
46	From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.	Keep
47	HOSPITAL OUTPATIENT SERVICES From the funds in Specific Appropriation 213, \$394,685 in nonrecurring funds from the General Revenue Fund and \$560,274 in nonrecurring funds from the Medical Care Trust Fund are provided as a special Medicaid payment for Winter Haven Hospital.	Delete
48	From the funds in Specific Appropriation 213, \$4,380,183 from the General Revenue Fund, \$6,217,888 from the Medical Care Trust Fund, and \$58,167 from the Refugee Assistance Trust Fund are provided to restore the reduction in outpatient hospital reimbursement rates.	Delete
49	From the funds in Specific Appropriation 213, the calculations of the Medicaid Hospital Funding Programs for the 2013-2014 fiscal year are incorporated by reference in Senate Bill 1502. The calculations are the basis for the appropriations made in the General Appropriations Act.	Keep
50	From the funds in Specific Appropriation 213, \$26,673,305 from the Grants and Donations Trust Fund and \$37,864,089 from the Medical Care Trust Fund are provided so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.	Keep
51	From the funds in Specific Appropriation 213, \$7,182,339 from the Grants and Donations Trust Fund and \$10,195,689 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.	Keep

Number	Proviso	Chairman's Proposal
52	<p>From the funds in Specific Appropriation 213, \$35,241,725 from the Grants and Donations Trust Fund and \$50,027,389 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes to obtain additional budget authority to fully implement this policy.</p>	Delete
53	<p>From the funds in Specific Appropriation 213, \$472,119 in nonrecurring funds from the General Revenue Fund and \$670,197 in nonrecurring funds from the Medical Care Trust Fund are provided to allow for exemptions from outpatient reimbursement ceilings for any hospital that is classified as a sole community hospital under 42 C.F.R. section 412.92 but is not classified as a rural hospital under section 395.602, Florida Statutes. The Medicaid Hospital Funding Programs for Medicaid, Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2013-2014 fiscal year shall not be affected by this proviso.</p>	Delete
54	<p>From the funds in Specific Appropriation 213, \$20,028,632 from the Grants and Donations Trust Fund and \$28,431,644 from the Medical Care Trust Fund are provided for hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes to obtain additional budget authority to fully implement this policy.</p>	Delete

Number	Proviso	Chairman's Proposal
55	<p>From the funds in Specific Appropriation 213, \$24,614,732 from the Grants and Donations Trust Fund and \$34,941,842 from the Medical Care Trust Fund are provided for hospitals to allow for exemptions from outpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals. In the event there is insufficient budget authority to fully implement this section of proviso, the Agency is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes to obtain additional budget authority to fully implement this proviso.</p>	Delete
56	<p>PHYSICIAN SERVICES</p> <p>From the funds in Specific Appropriation 222, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.</p>	Keep
57	<p>From the funds in Specific Appropriation 222, \$120,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment necessary to implement these payments.</p>	Modify
58	<p>From the funds in Specific Appropriation 222, the Agency for Health Care Administration shall seek federal approval to implement a supplemental payment program for medical school faculty who provide services to Medicaid beneficiaries enrolled in capitated managed care plans so that such payments may be made directly to physicians employed by or under contract with the state's medical schools for costs associated with graduate medical education or their teaching mission. The agency shall amend its Medicaid policies as necessary to implement this program. Nothing herein shall be construed as requiring capitated managed care plans to fund the state share of the supplemental payments.</p>	Modify

Number	Proviso	Chairman's Proposal
59	<p>From the funds in Specific Appropriation 222, \$661,280 from the General Revenue Fund and \$938,720 from the Medical Care Trust Fund are provided to make Medicaid payments for vagus nerve stimulation devices, outside of the hospital inpatient reimbursements, for beneficiaries diagnosed with epilepsy, effective July 1, 2013. The cost of the device would thereafter be excluded from allowable costs for hospital reimbursements.</p>	Delete
60	<p>PREPAID HEALTH PLANS</p> <p>From the funds in Specific Appropriation 223, \$876,037 from the General Revenue Fund, \$1,232,053 from the Medical Care Trust Fund, and \$11,525 from the Refugee Assistance Trust Fund are provided to restore the reduction to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the reimbursement of outpatient hospital rates, effective September 1, 2012.</p>	Delete
61	<p>PRESCRIBED MEDICINE/DRUGS</p> <p>From the funds in Specific Appropriation 224, the Agency for Health Care Administration may continue to contract with the existing provider for the Medicaid Prescribed Drug rebate program.</p>	Keep
62	<p>RURAL HEALTH SERVICES</p> <p>From the funds in Specific Appropriation 227, Federally Qualified Health Centers will be reimbursed an encounter rate per visit up to a maximum of one each, medical, dental, and behavioral health per day. Centers that provide dental and behavioral health services in addition to primary health care, shall make all reasonable efforts to accommodate the medical needs of their clients within one day.</p>	Delete
63	<p>CLINIC SERVICES</p> <p>From the funds in Specific Appropriation 232, \$9,544,804 from the Grants and Donations Trust Fund and \$13,549,326 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	Modify

Number	Proviso	Chairman's Proposal
64	<p>From the funds in Specific Appropriation 232, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008 in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008 by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.</p>	Keep
65	<p>MEDICAID SCHOOL REFINANCING</p> <p>From the funds in Specific Appropriation 233, the Agency for Health Care Administration shall conduct a study to determine the fiscal impact of Medicaid school health cost settlement. The study shall be completed by December 31, 2013, and the agency is authorized to seek a Medicaid state plan amendment to allow a Medicaid cost settlement program to maximize federal Medicaid funds through Medicaid claiming for school districts.</p>	Delete
66	<p>MEDICAID LONG TERM CARE</p> <p>The Agency for Health Care Administration shall submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes to realign funding based on the implementation of the Statewide Medicaid Managed Care Long Term Care Program as authorized in chapter 2011-134, Laws of Florida. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to capitated managed care plans for long term care services.</p>	Keep
67	<p>ASSISTIVE CARE SERVICES</p> <p>Funds in Specific Appropriation 234 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 397.</p>	Keep
68	<p>HOME AND COMMUNITY BASED SERVICES</p> <p>Funds in Specific Appropriations 235 and 244 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.</p>	Modify

Number	Proviso	Chairman's Proposal
69	From the funds in Specific Appropriation 235, \$8,141,838 from the General Revenue Fund and \$11,557,746 from the Medical Care Trust Fund are provided to serve elders in the Aged and Disabled Adult Home and Community Based Services Waiver. Individuals from the waitlist who are assessed at a priority score of five or higher shall be enrolled first.	Delete
70	From the funds in Specific Appropriation 235, \$2,463,268 in nonrecurring funds from the Grants and Donations Trust Fund and \$3,496,733 in nonrecurring funds from the Medical Care Trust Fund are provided for the Channeling Waiver.	Delete
71	<p>INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER</p> <p>From the funds in Specific Appropriations 237, 238, and 239, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 267 for the Developmental Disabilities Home and Community based waiver, Tier 1 through 3; Family Supported Living Waiver (Tier 4); and the Developmental Disabilities Individual Budget Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p>	Modify
72	<p>INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY</p> <p>From the funds in Specific Appropriation 238, \$15,083,253 from the Grants and Donations Trust Fund and \$21,411,431 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	Delete
73	The recurring methodology to be utilized by the agency to establish rates taking into consideration the cuts imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 238 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the October 1 and April 1 rate settings shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the	Keep

Number	Proviso	Chairman's Proposal
	Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; 5) and in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.	
74	<p>NURSING HOME CARE</p> <p>From the funds in Specific Appropriation 239, \$4,547,201 from the Grants and Donations Trust Fund and \$6,454,979 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.</p>	Keep
75	<p>From the funds in Specific Appropriation 239, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 235 specifically for slots under the Model Waiver, Specific Appropriation 235 Home and Community Based Services Waiver, Specific Appropriation 236 Assisted Living Facility Waiver, Specific Appropriation 244 Capitated Nursing Home Diversion Waiver, and Specific Appropriation 532 Brain and Spinal Cord Home and Community Based Services Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p>	Modify
76	<p>From the funds in Specific Appropriation 239, \$412,362,977 from the Grants and Donations Trust Fund and \$585,369,849 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>	Modify

Number	Proviso	Chairman's Proposal
77	Funds in Specific Appropriation 239 reflect a reduction of \$1,699,820 from the General Revenue Fund and \$2,412,979 from the Medical Care Trust Fund as a result of eliminating the AIDS Supplemental Payment to Nursing Homes.	Delete
78	<p>CAPITATED NURSING HOME DIVERSION WAIVER</p> <p>From the funds in Specific Appropriation 244, \$2,270,921 from the General Revenue Fund and \$3,223,687 from the Medical Care Trust Fund are provided to expand the current Nursing Home Diversion program by the greatest number of slots permissible under the additional funding. Individuals from the waitlist who are assessed at a priority score of four or higher shall be enrolled first.</p>	Delete
79	<p>G/A - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009</p> <p>From the funds in Specific Appropriation 258, \$76,578,879 in nonrecurring funds from the Health Care Trust Fund is provided for incentive payments to eligible Medicaid providers and hospitals for the adoption and meaningful use of certified electronic health records technology.</p>	Modify

Number	Proviso	Chairman's Proposal
--------	---------	---------------------

Agency for Persons with Disabilities		
80	<p>HOME AND COMMUNITY SERVICES G/A - INDIVIDUAL AND FAMILY SUPPORTS</p> <p>Funds in Specific Appropriation 263 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p>	Keep
81	<p>From the funds in Specific Appropriation 263, \$500,000 from nonrecurring general revenue funds is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver programs in Specific Appropriation 267. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver programs, and may additionally be used toward obtaining and maintaining paid or unpaid internships.</p>	Keep
82	<p>G/A - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 266, \$650,000 in nonrecurring funds from the General Revenue Fund is provided for Quest Kids.</p>	Delete
84	<p>From the funds in Specific Appropriation 266, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Dan Marino Jobs Program for Children with Disabilities.</p>	Delete
85	<p>HOME AND COMMUNITY BASED SERVICES WAIVER</p> <p>From the funds in Specific Appropriation 267, \$15,000,000 from the General Revenue Fund and \$21,293,249 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget waiver (iBudget) by the greatest number of individuals permissible under the additional funding.</p>	Keep
86	<p>Funds in Specific Appropriation 267 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.</p>	Keep

Number	Proviso	Chairman's Proposal
87	From the funds in Specific Appropriation 267, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective actions plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661(7) and (8), Florida Statutes.	Keep
88	From the funds in Specific Appropriation 267, \$783,516 from the General Revenue Fund and \$1,112,240 from the Operations and Maintenance Trust Fund are provided for a rate increase for Adult Day Training providers.	Delete
89	<p>CLIENT DATA MANAGEMENT SYSTEM AND ELECTRONIC VISIT VERIFICATION</p> <p>Funds in Specific Appropriation 281A are provided on a nonrecurring basis to implement a statewide system for the management, reporting and trending of data for Agency for Persons with Disabilities Medicaid clients. The funds shall be awarded based upon a competitive procurement process pursuant to section 287.057, Florida Statutes. The system shall include electronic visit verification capabilities, and may include the potential to centralize client records, verify the utilization and delivery of developmental disabilities Home and Community Based Waiver services delivered in the home, and provide an electronic billing interface for waiver services. The Agency for Health Care Administration may seek any state plan amendment or federal waiver necessary to implement the system.</p>	Modify
90	The Agency for Persons with Disabilities is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.	Modify
91	<p>AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES</p> <p>From the funds in Specific Appropriation 297, \$1,400,000 from nonrecurring general revenue funds is provided for William "Billy Joe" Rish Recreational Park.</p>	Delete

Number	Proviso	Chairman's Proposal
--------	---------	---------------------

Department of Children and Families		
92	<p>NORTHWOOD SHARED RESOURCE CENTER</p> <p>From the funds in Specific Appropriation 313, the Department of Children and Families and the Northwood Shared Resource Center (NSRC) shall submit a report providing options and recommendations for reducing the data center service costs of the FLORIDA System. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 15, 2014.</p>	Delete
93	<p>COMPUTER RELATED EXPENSES</p> <p>From the funds in Specific Appropriation 323, \$450,000 in nonrecurring funds from the General Revenue Fund shall be used by the department to competitively procure a patient-centered, Internet-based personal health record system for foster children. The department-owned platform will include the requirements identified in the December 1, 2011, U.S. Government Accountability Office report on Foster Children.</p>	Delete
94	<p>From the funds in Specific Appropriation 323, \$7,514,710 in nonrecurring funds from the Federal Grants Trust Fund is provided for Florida's Public Assistance Eligibility (FLORIDA) system.</p>	Modify
95	<p>FLORIDA'S PUBLIC ASSISTANCE ELIGIBILITY SYSTEM</p> <p>From the funds in Specific Appropriation 326, \$22,544,128 from the Federal Grants Trust Fund shall be used by the department to fund enhancements to Florida's Public Assistance Eligibility (FLORIDA) system. The department shall submit budget amendments to the Legislative Budget Commission requesting release of these funds. Requests for release of funds shall include detailed operational work and spending plans.</p>	Delete
96	<p>CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 333, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Citrus Health Network for the Safe Haven for Homeless Youth Program.</p>	Delete
97	<p>From the funds in Specific Appropriation 333, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for the Oasis Human Trafficking Initiative.</p>	Delete
98	<p>From the funds in Specific Appropriation 333, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Myron Rolle Wellness and Leadership Academy.</p>	Delete

Number	Proviso	Chairman's Proposal
99	From the funds in Specific Appropriation 333, \$500,000 from the General Revenue Fund is transferred to the Department of Education for Lauren's Kids.	Delete
100	<p>G/A - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS</p> <p>The funds in Specific Appropriation 334 shall be used by the Department of Children and Families to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, and Seminole counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:</p> <p>Manatee County Sheriff..... 3,560,532 Pasco County Sheriff..... 5,591,619 Pinellas County Sheriff..... 10,040,024 Broward County Sheriff..... 13,065,620 Hillsborough County Sheriff..... 12,054,683 Seminole County Sheriff..... 3,443,114</p>	Modify
101	<p>From the funds in Specific Appropriation 334, the following nonrecurring amounts from the General Revenue Fund are provided to sheriffs to conduct child protective investigations, pursuant to section 39.3065, Florida Statutes:</p> <p>Broward County Sheriff..... 1,500,000 Manatee County Sheriff..... 200,000 Pinellas County Sheriff..... 200,000 Seminole County Sheriff..... 120,000 Hillsborough County Sheriff..... 200,000</p>	Delete
102	<p>G/A - DOMESTIC VIOLENCE PROGRAM</p> <p>From the funds in Specific Appropriation 335, \$7,164,596 from the General Revenue Fund, \$7,465,397 from the Domestic Violence Trust Fund, \$10,395,627 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.</p>	Modify
103	From the funds in Specific Appropriation 335, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rate crisis programs and allied professionals.	Delete

Number	Proviso	Chairman's Proposal
104	From the funds in Specific Appropriation 335, \$347,986 from the Federal Grants Trust Fund is provided to fully utilize the Grants to Encourage Arrest Policies and Enforcement of Orders (GTEA) program.	Delete
105	From the funds in Specific Appropriation 335, \$500,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence for utilization of the STOP Violence Against Women Formula Grant Program.	Delete
106	<p>G/A - CHILD ABUSE PREVENTION AND INTERVENTION</p> <p>From the funds in Specific Appropriation 336, \$3,000,000 in nonrecurring funds from the General Revenue Fund and \$2,000,000 in nonrecurring funds from the Federal Grants Trust Fund are provided for the Healthy Families program.</p>	Modify
107	<p>G/A - CHILD PROTECTION</p> <p>From the funds in Specific Appropriations 337 and 345, \$5,000,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for a pilot program to integrate substance abuse and mental health treatment services into the case management of families participating in the child welfare system. The Department Of Children and Families shall award up to eight grants to Community Based Care (CBC) lead agencies through a competitive process, and will procure an evaluation of the pilot programs' performance outcomes, cost effectiveness, and potential for successful replication.</p>	Modify
108	From the funds in Specific Appropriation 337, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to Mary Lee's House in Hillsborough County for child protection and advocacy services.	Delete
109	<p>G/A - FAMILY FOSTER CARE</p> <p>From the funds in Specific Appropriation 340, the department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.</p>	Keep
110	<p>G/A - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES</p> <p>From the funds in Specific Appropriation 345, \$762,655 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Community Based Care Lead Agency of Central Florida.</p>	Delete

Number	Proviso	Chairman's Proposal
111	From the funds in Specific Appropriation 345, \$1,000,000 in nonrecurring funds from the General Revenue Fund and \$3,000,000 in nonrecurring funds from the Federal Grants Trust Fund is provided to Eckerd Community Alternatives, the Community Based Care lead agency serving Pasco and Pinellas counties.	Modify
112	From the funds in Specific Appropriation 345, \$1,350,000 in nonrecurring funds from the General Revenue Fund is provided to Our Kids of Miami-Dade/Monroe, Inc.	Delete
113	From the funds in Specific Appropriation 345, \$5,649,066 in nonrecurring funds from the Federal Grants Trust Fund shall be allocated to the community-based care lead agencies pursuant to section 409.16713(1)(b), Florida Statutes.	Delete
114	<p>G/A TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FCO PLACE OF HOPE AT THE HAVEN CAMPUS</p> <p>From the funds in Specific Appropriation 345A, \$1,280,422 in nonrecurring funds from the General Revenue Fund is provided to the Place of Hope at the Haven Campus.</p>	Delete
115	<p>MENTAL HEALTH SERVICES</p> <p>The funds in Specific Appropriations 346 through 380 represent a reduction of \$3,200,000 of recurring general revenue funds due to the contract savings from the Managing Entities. The department is authorized to submit a budget amendment to realign its budget in accordance with chapter 216, Florida Statutes, to move funds between budget entities and categories of appropriations. This reduction shall be absorbed within departmental resources and shall not result in reductions to provider contracts.</p>	Delete
116	<p>G/A - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM</p> <p>From the funds in Specific Appropriation 352, the nonrecurring sum of \$3,000,000 from the General Revenue Fund is provided for the Public Safety, Mental Health, and Substance Abuse Local Matching Grant Program.</p>	Modify
117	<p>CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES</p> <p>From the funds in Specific Appropriation 352A, \$675,000 in recurring funds and \$4,000,000 in nonrecurring funds from the General Revenue Fund and \$2,075,000 in nonrecurring funds from the Federal Grants Trust Fund are provided and shall be evenly distributed among the following mental</p>	Modify

Number	Proviso	Chairman's Proposal
	health Community Action Teams (CATs). These teams are established as pilot projects providing comprehensive, community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalization or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than age 11 may be candidates if they meet two or more of the aforementioned characteristics.	
118	<p>The department shall contract directly with the following providers to pilot Community Action Teams with nonrecurring funds:</p> <p>Manatee Glens - Manatee, Sarasota, Desoto counties Circles of Care - Brevard County Life Management - Bay County David Lawrence Center - Collier County Child Guidance Center - Duval County Institute for Child & Family Health - Miami-Dade County Mental Health Care - Hillsborough County Personal Enrichment Mental Health Services - Pinellas County Peace River - Polk, Highlands, Hardee counties</p>	Modify
119	<p>The department shall contract directly with the following provider to pilot a Community Action Team with recurring funds:</p> <p>Lee Mental Health, Inc. - Lee County</p>	Modify
120	<p>The department shall develop a report that evaluates the effectiveness of CATs in meeting the goal of offering parents and caregivers of this target population a safe option for raising their child at home rather than utilizing more costly institutional placement, foster home care, or juvenile justice services. The report shall be provided to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than February 1, 2014.</p>	Delete
121	<p>G/A - COMMUNITY MENTAL HEALTH SERVICES</p> <p>From the funds in Specific Appropriation 354, nonrecurring general revenue funds are provided for the following:</p> <p>Clay Behavioral Health Center Community Crisis Prevention Team..... 300,000</p>	Delete

Number	Proviso	Chairman's Proposal
122	<p>G/A - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 358, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.</p>	Keep
123	<p>G/A - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH</p> <p>From the funds in Specific Appropriation 363, the Department of Children and Families may transfer up to \$15,330,977 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.</p>	Modify
124	<p>SUBSTANCE ABUSE SERVICES</p> <p>From the funds in Specific Appropriations 370 through 380, the department shall develop a plan to determine whether to establish a licensure/registration process relating to residential facilities that provide managed and peer-supported, alcohol-free and drug-free living environments for persons recovering from drug and alcohol addiction, commonly referred to as sober homes. This plan shall identify the number of sober homes operating in Florida, identified benefits and concerns in connection with the operation of sober homes, and the impact of sober homes on effective treatment of alcoholism and on sober house residents and surrounding neighborhoods. The department shall also examine the feasibility, cost, and consequences of licensing, regulating, registering, or certifying sober homes and their operators. The department shall consult with interested parties, including, but not limited to, the Florida Alcohol and Drug Abuse Association, local governments, stakeholders in the chemical abuse treatment community, and operators of sober houses. The plan shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 1, 2013.</p>	Delete

Number	Proviso	Chairman's Proposal
125	<p>G/A - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES</p> <p>From the funds in Specific Appropriation 374, \$750,000 from the General Revenue Fund is provided for Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse. The Department of Children and Families shall assess the effectiveness of these prevention efforts with the resources and services utilized throughout the state. The department shall provide this report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 15, 2014.</p>	Keep
126	<p>G/A - COMMUNITY SUBSTANCE ABUSE SERVICES</p> <p>From the funds in Specific Appropriation 375, \$8,967,700 of nonrecurring funds from the General Revenue fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.</p>	Modify
127	<p>From the funds in Specific Appropriation 375, \$1,300,000 from recurring general revenue funds is provided for the St. Johns County Sheriff's Office substance abuse detoxification program.</p>	Delete
128	<p>G/A - FEDERAL EMERGENCY SHELTER GRANT PROGRAM</p> <p>From the funds in Specific Appropriation 385, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Solutions Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Families.</p>	Modify

Number	Proviso	Chairman's Proposal
129	<p>G/A- HOMELESS HOUSING ASSISTANCE GRANTS</p> <p>From the funds in Specific Appropriation 386, \$2,000,000 in recurring general revenue funds is provided to the local homeless coalitions throughout the state.</p>	Delete
130	<p>From the funds in Specific Appropriation 386, \$500,000 in nonrecurring general revenue funds is provided to the National Veterans Support Group.</p>	Delete
131	<p>From the funds in Specific Appropriation 386, \$500,000 in nonrecurring general revenue funds is provided to the Manatee County One Stop Community Resource Center for the Turning Points Homeless Program.</p>	Delete

Number	Proviso	Chairman's Proposal
--------	---------	---------------------

Department of Elder Affairs		
132	<p>G/A - ALZHEIMER'S DISEASE RESPITE AND PROJECTS</p> <p>From the funds in Specific Appropriation 412A, \$445,602 from the General Revenue Fund is provided for the following Memory Disorders Clinics:</p> <p>Morton Plant..... 222,801 Florida Atlantic University..... 222,801</p>	Delete
133	<p>From the funds in Specific Appropriation 412A, \$1,242,987 from the General Revenue Fund is provided for Alzheimer's respite care services statewide.</p>	Modify
134	<p>G/A - COMMUNITY CARE FOR THE ELDERLY</p> <p>Funds in Specific Appropriation 414 appropriated for Aging Resource Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource Centers.</p>	Modify
135	<p>From the funds in Specific Appropriation 414, \$650,000 in nonrecurring funds from the General Revenue Fund and \$650,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers to assist seniors enrolling in the Statewide Medicaid Managed Care Long Term Care program.</p>	Keep
136	<p>From the funds in Specific Appropriation 414, \$3,750,000 from the General Revenue Fund, of which \$750,000 is nonrecurring, is provided to serve new elders on the waitlist who have been classified as a priority score of five or higher.</p>	Modify
137	<p>G/A - OLDER AMERICANS ACT PROGRAM</p> <p>The Department of Elder Affairs shall work with the Area Agencies on Aging (AAA) and other stakeholders to convene a workgroup to evaluate and develop a plan related to future procurement for existing local services that expand long-term care alternatives enabling elders to maintain an acceptable quality of life in their own homes and avoid or delay nursing home placement. The Department of Elder Affairs shall submit the plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 1, 2013.</p>	Delete

Number	Proviso	Chairman's Proposal
138	<p>From the funds in Specific Appropriation 416, nonrecurring general revenue funds are provided for the following:</p> <p>Little Havana Activity Center Adult Day Care..... 500,000 City of Hialeah - Hot Meals..... 500,000 Hialeah Gardens - Hot Meals..... 200,000 Little Havana Activity Center - Local Services Program (LSP)..... 250,000</p>	Delete
139	<p>PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)</p> <p>From the funds in Specific Appropriation 424, \$724,102 from the General Revenue Fund and \$1,027,898 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Palm Beach County, effective July 1, 2013.</p>	Modify
140	<p>Prior to approval of new Program of All-Inclusive Care for the Elderly (PACE) programs and prior to additional increases in funded slots for existing PACE programs, other than slots funded in Specific Appropriation 424, the Department of Elder Affairs and the Agency for Health Care Administration shall provide a comprehensive report describing the program's organizational structure, scope of services, utilization, and costs; comparing these findings with similar information for managed long term care implemented pursuant to s. 409.978, Florida Statutes; and evaluating alternative methods for integrating PACE with statewide managed long term care. The report shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 15, 2014.</p>	Delete
141	<p>PUBLIC GUARDIANSHIP CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 438, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Office of Public Guardian, Inc.</p>	Delete

Number	Proviso	Chairman's Proposal
--------	---------	---------------------

Department of Health		
142	<p>COMMUNITY HEALTH PROMOTION</p> <p>The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.</p>	Delete
143	<p>SALARIES AND BENEFITS</p> <p>From the funds in Specific Appropriation 460, \$300,036 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.</p>	Modify
144	<p>G/A - PRIMARY CARE PROGRAM</p> <p>From the funds in Specific Appropriation 465, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the following:</p> <p>Florida State University - College of Medicine - Immokalee.... 300,000</p>	Modify
145	<p>SCHOOL HEALTH SERVICES</p> <p>From the funds in Specific Appropriations 467 and 477, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.</p>	Modify
146	<p>G/A - OUNCE OF PREVENTION</p> <p>From the funds in Specific Appropriation 469, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.</p>	Keep

Number	Proviso	Chairman's Proposal
147	<p>G/A - CRISIS COUNSELING</p> <p>From the funds in Specific Appropriation 470, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, direct service provider certification and Option Line.</p>	Keep
148	<p>The department shall award a contract to a current Florida Pregnancy Support Services Program (FPSSP) contract management provider that is a Florida non-profit corporation and recognized as tax exempt by the IRS under code section 501 (c)(3) for this Specific Appropriation. The contract shall provide for the development and implementation of certification standards and provide the required contract management of all sub-contracted direct service providers, Option Line and FPSSP website.</p>	Keep
149	<p>The department shall pay the non-profit contract management provider no less than \$380 per month per sub-contracted direct service provider for contract management and an FPSSP website. The department is authorized to spend no more than \$50,000 for agency program oversight activities.</p>	Keep
150	<p>G/A - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 472, the following projects are funded from nonrecurring funds in the General Revenue Fund:</p> <p>Martin County Healthy Start Coalition..... 100,000</p>	Delete
151	<p>From the funds in Specific Appropriation 472, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.</p>	Keep
152	<p>From the funds in Specific Appropriation 472, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant, is provided to the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.</p>	Keep
153	<p>From the funds in Specific Appropriation 472, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.</p>	Modify

Number	Proviso	Chairman's Proposal
154	From the funds in Specific Appropriation 472, \$1,000,000 from the General Revenue Fund is provided to Vision Quest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.	Keep
155	From the funds in Specific Appropriation 472, \$4,453,632 from the General Revenue Fund, of which \$2,000,000 is nonrecurring, is provided to the Florida International University - Neighborhood HELP Program.	Delete
156	From the funds in Specific Appropriation 472, \$1,536,473 from the General Revenue Fund, of which \$1,236,473 is nonrecurring, is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.	Delete
157	<p>JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM</p> <p>From the funds in Specific Appropriation 473A, \$2,850,000 from the General Revenue Fund is provided to the James and Esther King Biomedical Research Program.</p>	Keep
158	<p>WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM</p> <p>From the funds in Specific Appropriation 473B, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.</p>	Keep
159	From the funds in Specific Appropriation 473B, \$5,000,000 from the General Revenue Fund is provided to the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program.	Keep
160	<p>H. LEE MOFFITT CANCER CENTER AND RESEARCH INSTITUTE</p> <p>From the funds in Specific Appropriation 473C, \$2,050,000 from the General Revenue Fund is provided to the H. Lee Moffitt Cancer Center and Research Institute.</p>	Keep
161	<p>BIOMEDICAL RESEARCH</p> <p>From the funds in Specific Appropriation 474A, \$2,050,000 from the General Revenue Fund and \$5,000,000 from the Biomedical Research Trust Fund are provided to the Shands Cancer Hospital.</p>	Modify
162	From the funds in Specific Appropriation 474A, \$2,050,000 from the General Revenue Fund and \$5,000,000 from the Biomedical Research Trust Fund are provided to the Sylvester Cancer Center at the University of Miami.	Keep

Number	Proviso	Chairman's Proposal
163	From the funds in Specific Appropriation 474A, \$3,000,000 from the General Revenue Fund and \$2,600,000 from the Biomedical Research Trust Fund are provided to the Sanford-Burnham Medical Research Institute.	Keep
164	From the funds in Specific Appropriation 474A, \$3,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Torrey Pines Institute for Molecular Studies.	Modify
165	<p>ENDOWED CANCER RESEARCH</p> <p>From the funds in Specific Appropriation 474B, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the following institutions for the establishment of an endowed cancer research chair. This funding is contingent upon the passage of Senate Bill 1660, or similar legislation, becoming law:</p> <p>Shands Cancer Hospital at the University of Florida..... 3,333,333 H. Lee Moffitt Cancer Center and Research Institute..... 3,333,333 Sylvester Cancer Center at the University of Miami..... 3,333,334</p>	Modify
166	<p>COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM</p> <p>Funds in Specific Appropriation 481 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:</p> <p>State & Community Interventions..... 10,853,646 State & Community Interventions - AHEC..... 5,432,534 Health Communications Interventions..... 21,858,376 Cessation Interventions..... 12,929,875 Cessation Interventions - AHEC..... 7,365,399 Surveillance & Evaluation..... 5,851,978 Administration & Management..... 1,348,961</p>	Modify
167	From the funds in Specific Appropriation 481, the department may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.	Keep
168	All contracts awarded through this appropriation shall include performance measures and measurable outcomes. The department shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the Centers	Keep

Number	Proviso	Chairman's Proposal
	for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.	
169	<p>G/A - RYAN WHITE CONSORTIA</p> <p>Funds in Specific Appropriation 488 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>	Keep
170	<p>CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 493, \$700,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided to the department to continue Phase III of the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida, which is scheduled to be completed January 16, 2015 based on the February 1, 2013 status report submitted by the department. The funds shall be spent for field monitoring of performance and cost of technologies at various sites, sampling the soil and groundwater at various sites to determine how nitrogen moves, refinement of various models to show how nitrogen is affected by treatment in Florida-specific soils and final reporting on all tasks with recommendations of nitrogen reduction strategies for onsite sewage treatment and disposal systems. The department shall submit a final report upon completion of Phase III to the Governor, the President of the Senate, and the Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.</p>	Modify
171	From the funds in Specific Appropriation 493, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.	Keep
172	<p>CONTRIBUTION TO COUNTY HEALTH UNITS</p> <p>From the funds in Specific Appropriation 505, \$15,000 in recurring funds from the General Revenue Fund and \$15,000 in nonrecurring funds from the General Revenue Fund are provided to the Martin County Health Department to continue weekly water testing of sites surrounding the St. Lucie River Estuary.</p>	Delete
173	<p>COMMUNITY HEALTH INITIATIVES</p> <p>From the funds in Specific Appropriation 506, \$210,000 from the General Revenue Fund is provided to La Liga - League Against Cancer.</p>	Delete

Number	Proviso	Chairman's Proposal
174	<p>FIXED CAPITAL OUTLAY - CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS</p> <p>From the funds in Specific Appropriation 516, \$4,000,000 in nonrecurring funds from the County Health Department Trust Fund is provided for the completion of the Miami-Dade County Health Department parking structure and office tower.</p>	Delete
175	<p>CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 528, \$250,000 in nonrecurring funds from the Planning and Evaluation Trust Fund is provided to upgrade the Laboratory Information Management System Specimen Gate.</p>	Delete
176	<p>G/A - CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 529, \$1,000,000 from the General Revenue Fund is provided for the department to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.</p>	Keep
177	<p>From the funds in Specific Appropriation 529, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.</p>	Delete
178	<p>DRUGS, VACCINES AND OTHER BIOLOGICALS</p> <p>Funds in Specific Appropriation 530 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>	Keep
179	<p>BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER</p> <p>From the funds in Specific Appropriation 532, \$574,000 from the General Revenue Fund and \$814,822 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid waiver to serve an additional 40 individuals. The funding shall be used to reduce the current wait list for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.</p>	Modify

Number	Proviso	Chairman's Proposal
180	<p>G/A - SPINAL CORD RESEARCH</p> <p>From the funds in Specific Appropriation 538, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis for brain and spinal cord injury research.</p>	Modify
181	<p>FIXED CAPITAL OUTLAY - HEALTH FACILITIES REPAIR AND MAINTENANCE – STATEWIDE</p> <p>From the funds in Specific Appropriation 543, the following projects are funded from nonrecurring funds in the Planning and Evaluation Trust Fund:</p> <p>Jacksonville Lab..... 148,600 Miami Lab..... 818,202 Tampa Lab..... 532,570</p>	Delete
182	<p>G/A - CHILDREN'S MEDICAL SERVICES NETWORK</p> <p>Funds in Specific Appropriation 548 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS network health professionals, staff, or contractors.</p>	Keep
183	<p>From the funds in Specific Appropriation 548, the department shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.</p>	Keep
184	<p>From the funds in Specific Appropriation 548, \$98,000 in recurring funds and \$340,000 in nonrecurring funds from the General Revenue Fund are provided to St. Joseph's Children's Hospital for the Chronic Complex Clinic to address the special health care needs of children with complex medical conditions through comprehensive primary care.</p>	Delete
185	<p>From the funds in Specific Appropriation 548, \$380,000 in nonrecurring funds from the General Revenue Fund is provided for the Fetal Alcohol Clinic in Sarasota.</p>	Delete

Number	Proviso	Chairman's Proposal
186	<p>CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation 550, \$155,992 in recurring funds and \$50,000 in nonrecurring funds from the Donations Trust Fund are provided for the inclusion of critical congenital heart disease testing within the Newborn Screening Program.</p>	Delete
187	<p>G/A - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C</p> <p>From the funds in Specific Appropriation 554, \$4,010,274 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 200.</p>	Modify
188	<p>From the funds in Specific Appropriation 554, \$3,000,000 from the General Revenue Fund is provided to increase direct services for the Early Steps program. These funds may be used as state match for Medicaid reimbursable early intervention services in Specific Appropriation 200. These funds shall not be used for administrative purposes.</p>	Delete
189	<p>FIXED CAPITAL OUTLAY - CONSTRUCTION, RENOVATION, EQUIPMENT - CHILDREN'S MEDICAL SERVICES FACILITIES</p> <p>From the funds in Specific Appropriation 556A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a new Children's Medical Services facility in Ocala.</p>	Modify
190	<p>MEDICAL QUALITY ASSURANCE LICENSURE SYSTEM</p> <p>From the funds in Specific Appropriation 567A, \$4,500,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to upgrade the existing functionality of the Medical Quality Assurance Licensure System. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans.</p>	Modify



Senate Health and Human Services Appropriations Subcommittee

FY 2014-15 Proposed Implementing Bill Summary

AHCA: Medicaid Hospital Funding Programs and DRG Methodology References

- Incorporates by reference the document entitled "Medicaid Hospital Funding Programs" for the purpose of displaying the calculations used by the Legislature in making appropriations for the Low-Income Pool and Disproportionate Share Hospital (DSH) programs, and for the Diagnosis Related Group (DRG) reimbursement methodology for Medicaid hospital inpatient services.

DCF: Managing Entities

- Requires the Department of Children and Families to amend its contracts with each managing entity, as necessary, to remove any contractual provisions that have the effect of requiring a managing entity to conduct a provider network procurement during the 2014-2015 fiscal year.

DOH: Nitrogen Reduction Study

- Provides requirements to govern the continuation of the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study.
- Prohibits state agencies from implementing regulations with higher standards than those currently in place until the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study is completed.

APD: Wait List Transition and Waiver Services

- Maintains current criteria for transitioning individuals from the waiting list to the Home and Community Based Waiver.
- The first and second wait list criteria remain unchanged. Individuals "in crisis" will continue to be the highest-priority individuals offered a transition to the Waiver. Children in the child welfare system that are to be adopted or reunified with their families and will be living in the family home will continue to be the second tier of individuals that may transition to the Waiver.
- For the next two tiers – individuals with intensive needs or individuals with caregivers over the age of 70 – the Agency shall use the Wait List Priority Tool developed in 2013 to prioritize individuals determined to have the greatest need.
- Requires the Agency to allow an individual who meets the eligibility requirements provided under s. 393.065(1), Florida Statutes, to receive home and community-based services in Florida if the individual's parent or legal guardian is an active-duty military service member and, at the time of the service member's transfer to Florida, the individual was receiving home and community-based services in another state.
- Provides that persons remaining on the wait list are not deemed to have been substantially affected by agency action and are not entitled to an Administrative Hearing.

Proposed Medicaid Conforming Bill 2014

Definition of Rural Hospital:

Section 1 of the bill.

s. 395.602(2)(e), F.S.

Adds “sole community hospital” to Florida’s definition of rural hospital. Sole community hospitals are designated by the federal government as rural hospitals for Medicare under different criteria than Florida law. Florida has seven hospitals designated as sole community hospitals, and two of those are not rural hospitals under s. 395.602, F.S.

Disproportionate Share Hospital Programs:

Section 2 of the bill.

s. 409.911, F.S.

Updates the years of audited data AHCA uses to determine Medicaid days and charity care.

Statewide Medicaid Managed Care and Provider Service Networks:

Sections 3 and 5 of the bill.

ss. 409.962(13) and 409.974(1), F.S.

Revises the definition of “provider service network” in Statewide Medicaid Managed Care. Provides that AHCA must maintain a contract with at least one PSN per region.

Statewide Medicaid Managed Care and Medically Needy:

Sections 4 and 7 of the bill.

ss. 409.972(1) and 409.975(7), F.S.

Removes from statute the requirement for Medically Needy recipients to enroll in managed care plans in Statewide Medicaid Managed Care. These sections of the bill take effect upon becoming law.

Statewide Medicaid Managed Care and Voluntary Enrollment:

Section 4 of the bill.

s. 409.972(2), F.S.

Provides that Medicaid recipients residing in a group home facility licensed under chapter 393 are exempt from mandatory managed care enrollment but may enroll voluntarily. This section of the bill takes effect upon becoming law.

Statewide Medicaid Managed Care and the CMS Network:

Section 6 of the bill.

s. 409.974(4), F.S.

Allows the CMS Network to function as a fee-for-service PSN in statewide managed care until the fiscal year after it qualifies to operate as a prepaid plan. Requires the CMS Network to use AHCA’s fiscal agent to pay claims until then. This section of the bill takes effect upon becoming law.

Effective Date:

Section 8 of the bill.

The bill takes effect July 1, 2014, except as otherwise provided.

CourtSmart Tag Report

Room: KN 412

Case:

Type:

Caption: Appropriations Subcommittee on Health and Human Services

Judge:

Started: 3/19/2014 5:06:27 PM

Ends: 3/19/2014 5:22:26 PM

Length: 00:16:00

5:06:32 PM Meeting Called to Order
5:06:42 PM Roll Call
5:07:06 PM Opening Remarks by Chair Grimsley
5:07:10 PM Tab 1: Review and Discussion of Fiscal Year 2014-2015 Budget Issues relating to:
5:11:30 PM AHCA - Robyn Forbes
5:12:16 PM Dept. of Elder Affairs - Robyn Forbes
5:12:59 PM APD - Diane Sneed
5:13:44 PM DCF - Diane Sneed
5:14:52 PM DOH - David Loe
5:15:19 PM Dept. Veteran's Affairs - David Loe
5:15:55 PM Implementing Bill Summary - Allen Brown
5:17:13 PM Medicaid Conforming - Allen Brown
5:19:40 PM Motion to Allow Staff to Make Technical Changes by Sen Sobel - FAV
5:20:42 PM Motion to Recommend Proposal by Sen Bean - FAV
5:22:16 PM Meeting Adjourned