The Florida Senate

COMMITTEE MEETING EXPANDED AGENDA

APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES Senator Flores, Chair Senator Stargel, Vice Chair

MEETING DATE: Wednesday, October 11, 2017

TIME: 2:00—4:30 p.m.

PLACE: James E. "Jim" King, Jr. Committee Room, 401 Senate Office Building

MEMBERS: Senator Flores, Chair; Senator Stargel, Vice Chair; Senators Baxley, Book, Passidomo, Powell, and

Rader

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION	
1	Update on Emergency Rules relating to emergency power plans	Presented		
2	Update on the Medicaid 1115 waiver extended income Pool program	tension, special terms and conditions, and the Low	Presented	
	Other Related Meeting Documents			

Emergency Preparedness and Power Plans Nursing Homes and Assisted Living Facilities

Molly McKinstry, Deputy Secretary Agency for Health Care Administration

Senate Appropriations Subcommittee on Health and Human Services



Health Care Facility Emergency Preparedness

- Physical Plant and Life Safety Requirements
 - Nursing home reviewed by AHCA Office of Plans and Construction
 - Assisted living facilities reviewed by local Authority Having Jurisdiction
- Comprehensive Emergency Management Plans
 - Required for nursing homes, assisted living facilities and other health care providers
 - Enable self-sufficiency during an emergency
 - Reviewed and approved by local emergency management agencies
 - Plan Components
 - Risk Assessment and Planning
 - Policies and Procedures
 - Communication Plan
 - Training and Testing



Comprehensive Emergency Management Plans

Hazard Analysis

- Resident Characteristics Dementia, Oxygen, Dialysis
- Facility Flood Zone
- Proximity to Transportation

Emergency Activation

- Key Staff / Chain of Command
- Continuous Staffing and Staff Families
- Food, Water, Sleeping Arrangements
- Emergency Power Plan, Fuel, Capacity
- Transportation
- Evacuation and Re-Entry
- Sheltering Others
- Notification and Reporting



State Emergency Operations

- All Emergencies are Local
 - Local/County Emergency Management Agencies
 - Lead Responsibility for Emergency Activities
- State Emergency Operations Center
- Emergency Special Function Branches
- ESF- 8: Health and Medical
 - Department of Health Lead
 - Agency for Health Care Administration Support
 - Manage Issues Related to Health and Medical Services Surrounding an Emergency



Agency Roles & Responsibilities During an Emergency

- Department of Health Delegates Tasks to Agency
- Track Provider Status and Impact
- Assist in Prioritization of Response
- Facilitate Updates to State and Federal Agencies and Partners Regarding Provider Status
- Provider Contact and Data Collection Surrounding Events



Emergency Event Database

Facilities use FLHealthStat, an online database, to report emergency information

Anticipated Emergency Event – Monitor Pre-Impact Actions

- Evacuation/ Transportation
- Available Beds

Emergency Response – Determine Impact

- Power Outages
- Damage or Impact
- Evacuation/ Transportation





Needs and Resources

- Needs and Resources are Managed Locally
- State Emergency Operations Assist if Needed
- Federal Support when Needed
- Provider Assistance Emergency Plans Fail
- Examples: Generator, Fuel, Transportation,
 Chillers, Power Restoration, Available Beds
- Logistics Based on Availability of Resources
- Missions are Tasks to Deploy Resources



Solutions to Problems

- Policy Matters
 - Reasonable in Circumstances with Safety Focus
 - Over Capacity
 - Admission Requirements
 - Evacuation Location Options
- Regulatory Waivers
 - Out of State Practitioners
 - Medicaid Policy
 - Seek Federal Waivers



Communication and Outreach

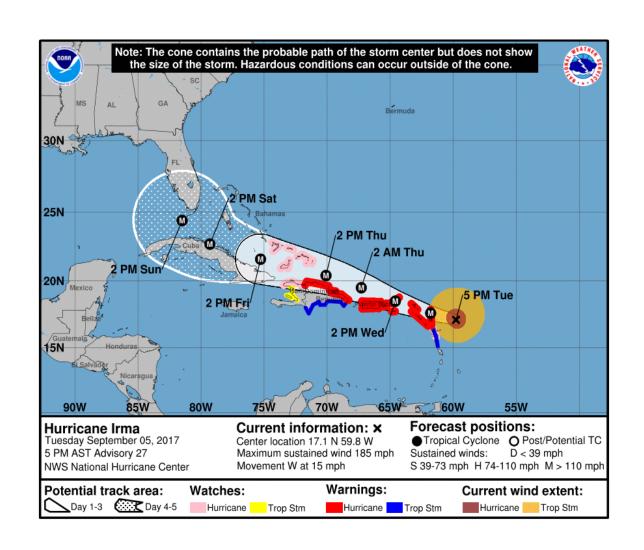
- Emergency Operations Center Staffing
- Provider and Partner Conference Calls
- Out Bound Provider Calls
- 24 -Hour Hotline
- Website
- On Site Visits Post-Impact Assessments
 - AHCA, DOH, Other Partner Agencies



Hurricane Irma September 5th

- State of Emergency 67 Counties
- Pre-Storm Contacts and Information Gathering
- Health Care

 Facilities in the Keys
 Initiate Evacuation
 Plans





Provider Calls

- Outreach Calls Began 9/5
- Daily Statewide Calls



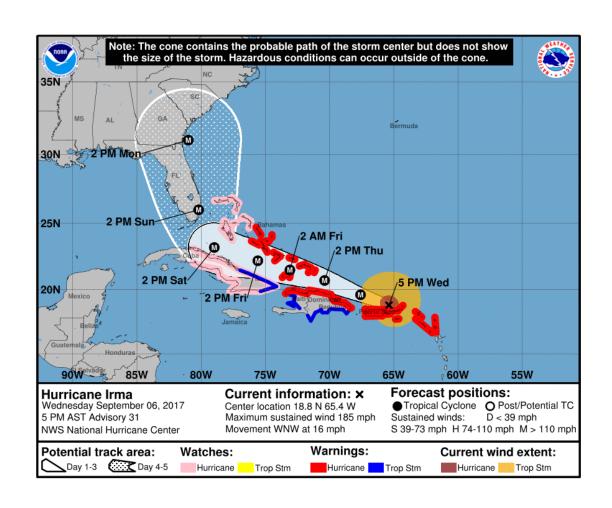
- Health Care Associations
- Partners call each morning to set the priority agenda and coordination for the day
- Converted Agency's Consumer Hotline 24/7





Hurricane Irma September 6th

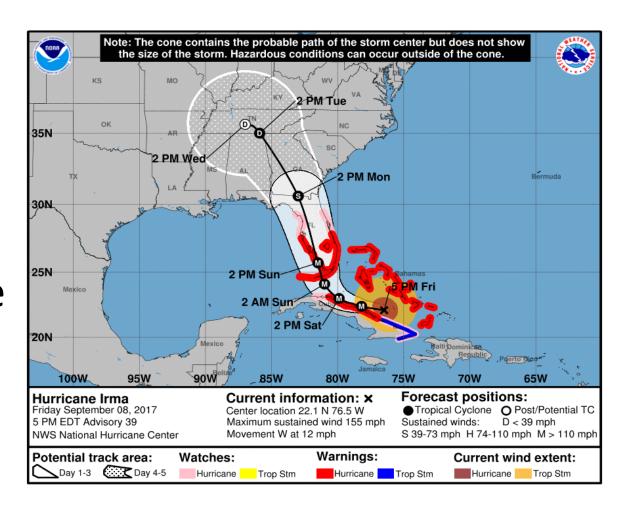
- Path Headed for Southeast Florida
- SE Florida
 Health Care
 Facilities Initiate
 Evacuation
 Plans





Hurricane Irma September 8th

- Path Shifts SW
 Florida
- SW Florida
 Health Care
 Facilities Initiate
 Evacuation
 Plans





Provider Communication

- Constant contact with providers pre and post storm
- Multiple numbers and ways to contact
 - Agency Management Cell Phones
- More than 8,500 outbound calls to providers
 - Staff made updates to FLHealthStat on behalf of the providers when needed
 - Mission Requests or Critical Mission Requests submitted
 - Connected providers to their local ESF-8 staff
 - Focus on making contact and follow up on needs



Website Launched On 9/7





Welcome to the website for the Florida Agency for Health Care Administration. Our mission is "Better Health Care for All Floridians." As champions of that mission, we are responsible for the administration of the Florida Medicaid program, licensure and regulation of Florida's health facilities and for providing information to Floridians about the quality of care they receive.

Every day, we look for ways to improve health care in Florida. We've built strong partnerships with other agencies and continue to develop relationships with stakeholders at all levels in communities around the state. The Agency for Health Care Administration would not be able to effectively carry out its mission

Agency Alerts

- ECDC Toolkit to Develop a Legionella Water Management Program
- 🕒 Guidelines for the Surveillance, Investigation, and Control of Legionnaires' Disease in Florida
- Reportable Diseases/Conditions in Florida
- The Agency's Long Range Program Plan and Legislative Budget Requests can be viewed via the Florida Fiscal Portal.
- Sign Up for Medicaid Health Care Alerts ~ The Florida Medicaid program has an e-mail alert system to supplement the
 present method of receiving Provider Alerts information and to notify registered providers or interested parties of "late

Resources – Power outage maps, dialysis facility status, gas finder, traffic tools

Contacts - County Emergency Management contacts for Health and Medical,

AHCA contacts and cell numbers, Association contacts

Instruction - FLHealthStat, re-entry after evacuation, damage assessment

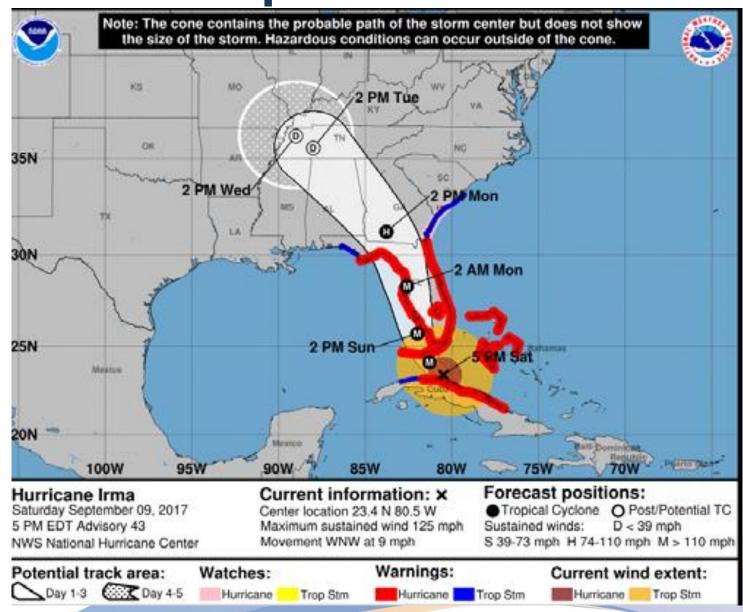
Policy - Federal waivers, cross-state Licensure, overcapacity for evacuees

Medicaid – Services to displaced recipients, deadline extension, out of network services, transportation help

Alerts – Carbon monoxide warning



Hurricane Irma: Florida Coverage: September 9





Pre-Impact

- Alternative Evacuation Plans
 - Non-traditional Destinations
- Transportation and Gas
- Sheltering in Place
- Missions



Post-Impact

- Expectations for Power Restoration
- Evacuation Impact on Residents
- 1,778 visits to providers
- Missions



Hurricane Irma Long Term Care Facilities Impacted

- Power Outage
 - 243 Nursing Homes (683 licensed)
 - 792 Assisted Living Facilities (3,109 licensed)

- Evacuations
 - 79 Nursing Homes
 - 463 Assisted Living Facilities



Incredible Response to an Unprecedented Storm

- Collaboration among local, state and federal resources to accomplish monumental tasks
- All parties came together to help with outreach
- Providers were agile in handling difficult situations
- Recovery was expedient



Challenges

- Execution of Emergency Plans
- Transportation
- Gas Shortages
- Evacuation Plans
 - Original Plans Not Feasible
 - Expedited Re-Entry After Storm
 - Post-Storm Evacuations
- Extensive Power Outages
 - Heat, Generators, Fuel



Rehabilitation Center of Hollywood Hills

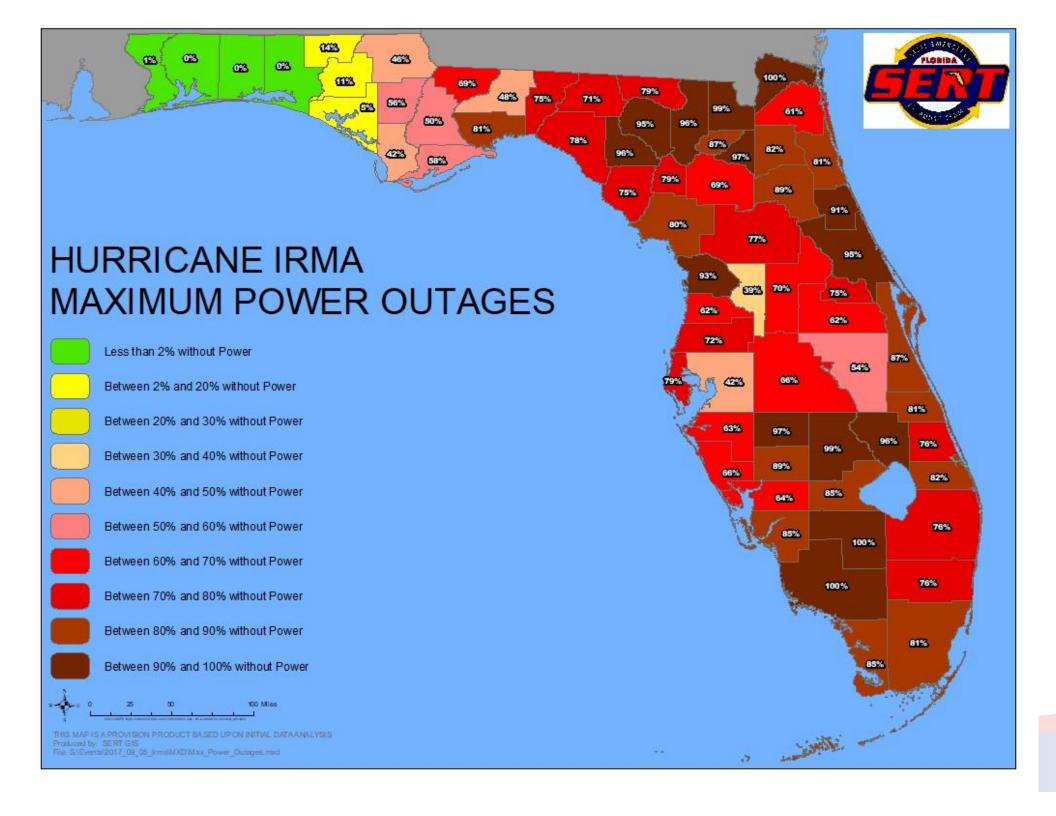
- Tragic deaths of nursing home residents
- All residents eventually evacuated
- Immediate Moratorium and Medicaid Suspension to prohibit admissions
- License Suspension in effect
- Related assisted living facility license denial
- Legal challenges pending



Sustainability During Power Outages

- Significant number of older or vulnerable Floridians live independently
- Increasing dependence on electrical power
- Massive power outages require restoration time
- Power stability for over 150,000 residents in long term care facilities
- Allows scarce resources to be used in the community





Irma Experience Power Restoration

- 6.7 million homes and businesses lost power at the height of storm (September 11th)
- 75% restored by September 15th (1.5 million)
- Logistics generators and fuel
- Post-impact evacuation



Urgency of a Solution

Hurricane Season

June 1 – November 30





NATIONAL HURRICANE CENTER ANNUAL SUMMARY

2016 ATLANTIC HURRICANE SEASON

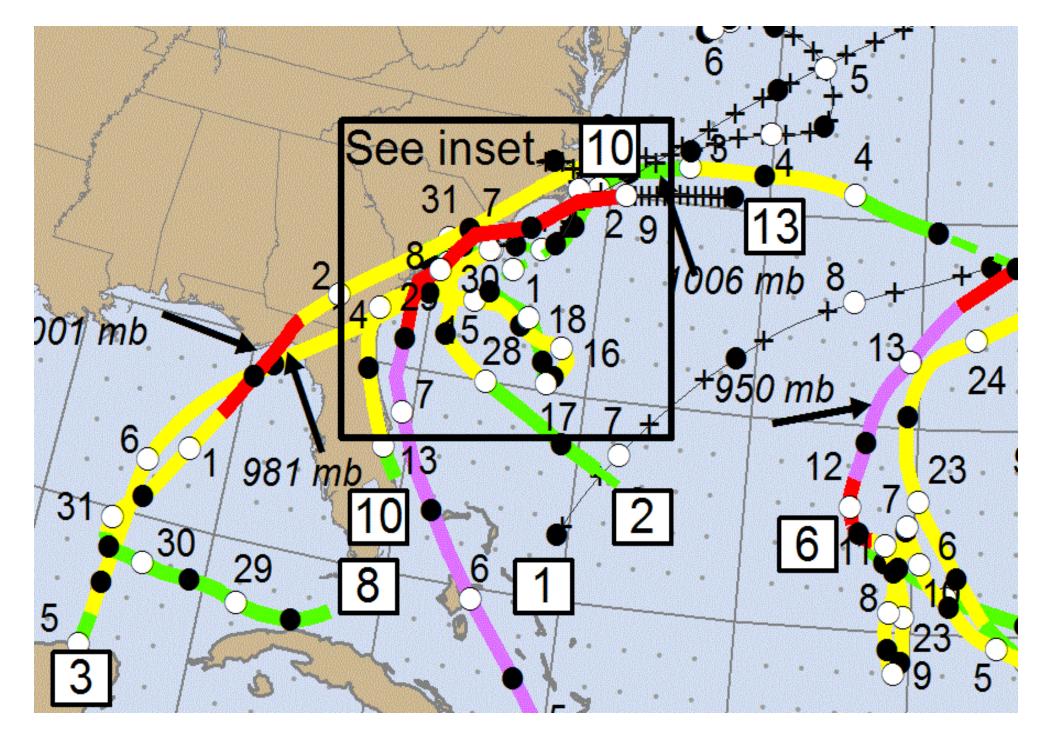
John L. Beven II

23 May 2017

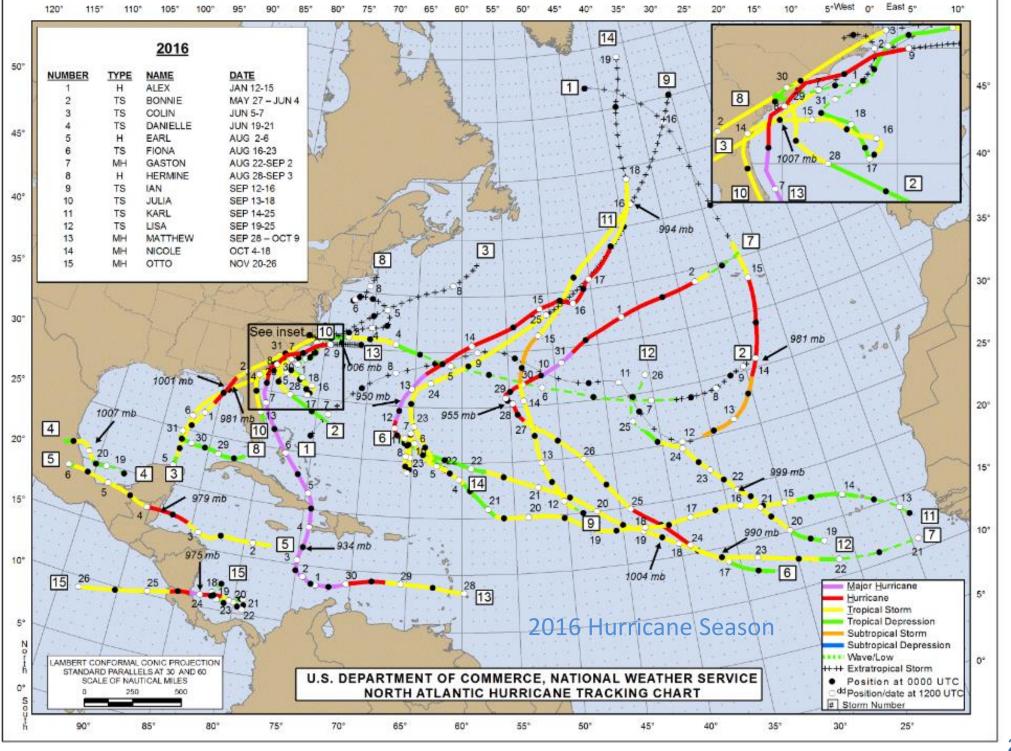
Table 1. 2016 Atlantic hurricane season statistics.

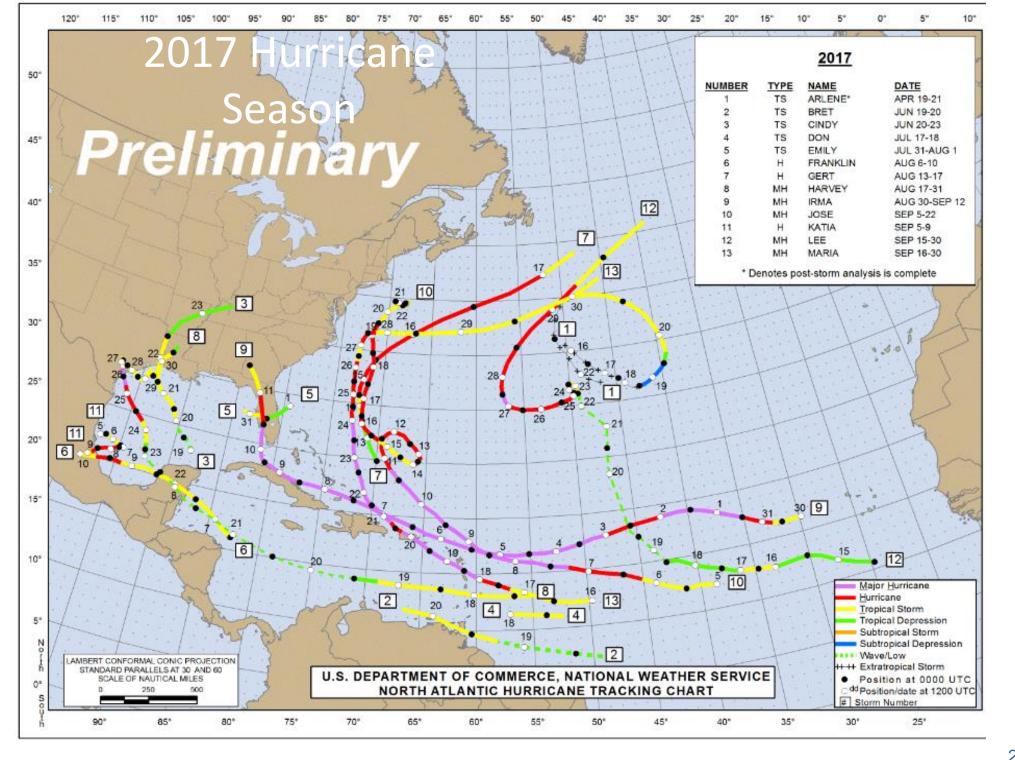
Storm Name	Class ^a	Dates ^b	Max. Winds (kt)	Min. Pressure (mb)	Deaths	U.S. Damage (\$million)
Alex	Н	12 – 15 Jan	75	981		
Bonnie	TS	27 May 27 – 4 Jun	40	1006	1	minor
Colin	TS	5 – 7 Jun	45	1001		minor
Danielle	TS	19 – 21 Jun	40	1007	1	
Earl	Н	2 – 6 Aug	75	979	81	
Fiona	TS	16 – 23 Aug	45	1004		
Gaston	МН	22 Aug – 2 Sep	105	955		
Eight	TD	28 Aug – 1 Sep	30	1010		
Hermine	Н	28 Aug – 3 Sep	70	981	1	550
lan	TS	12 – 16 Sep	50	994		
Julia	TS	13 – 18 Sep	45	1007		minor
Karl	TS	14 – 25 Sep	60	988		
Lisa	TS	19 – 25 Sep	45	999		
Matthew	МН	28 Sep - 9 Oct	145	934	585	10000
Nicole	МН	4 – 18 Oct	120	950		
Ottoc	МН	20 – 26 Nov	100	975	18	

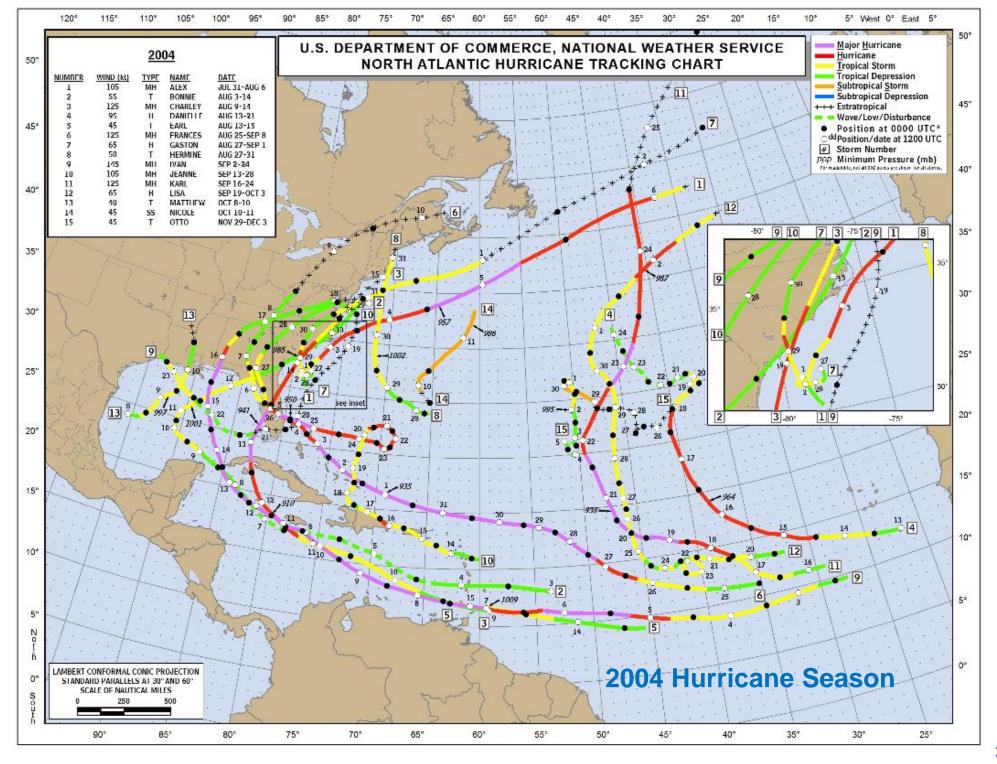


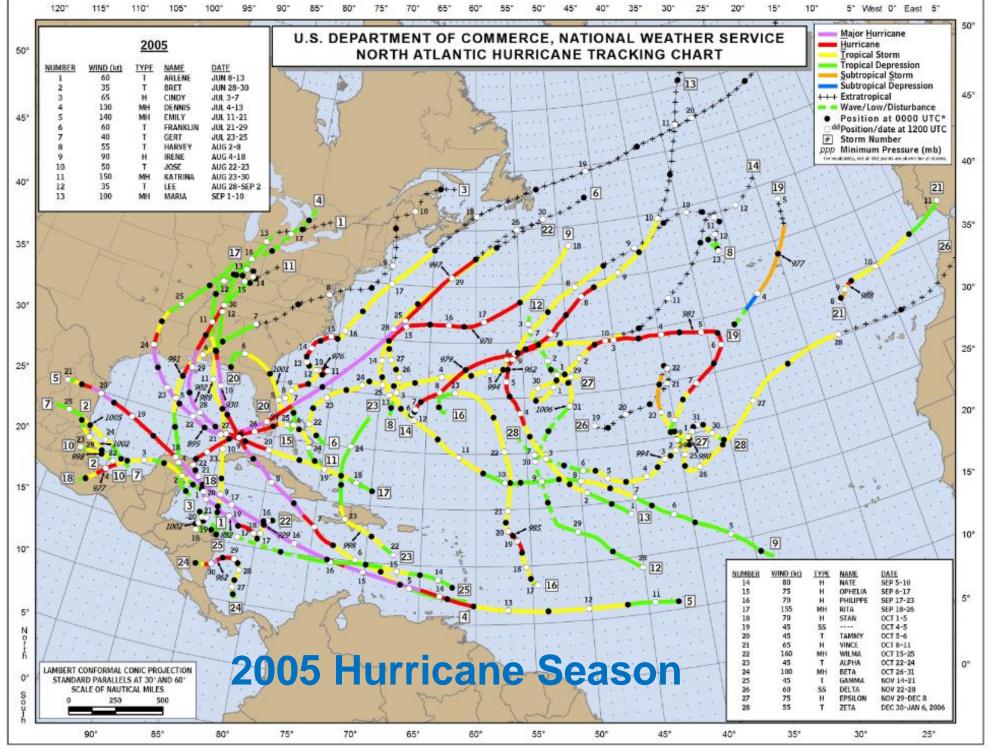


2016 Hurricane Season









Temperatures

- Licensure of Residential Facilities 65G-2 FAC
 - Agency for Persons with Disabilities Licensure
 - Indoor Temperature Range of 68 to 80°F
- Florida Building Code 5th Edition (2014)
 - 464.4.2 Heating and Cooling
 - Indoor Temperature of no more than 81°F
- Post-Impact Visits



Options / Solutions

- Opportunity to learn from experiences
- After Hurricanes Andrew and Katrina, building codes were enhanced to harden facilities

Improve sustainability during power outages



Emergency Rules

- Addresses an immediate danger to the public health, safety, or welfare requires emergency action
- Agency takes the action necessary to protect the public interest
- Emergency rule is effective for 90 days

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- Rule renewed if the agency initiates rulemaking to address the subject of the emergency rule and:
 - 1) A challenge to proposed rule has been filed and is pending; or
 - 2) The proposed rule is awaiting ratification by the Legislature.

AHCA/DOEA Emergency Rules

- Effective September 16, 2017
- Nursing Home Emergency Power Plan
 - Agency for Health Care Administration Rule
 59AER17-1
- Procedures Regarding Emergency Environmental Control for Assisted Living Facilities
 - Department of Elder Affairs Rule 58AER17-1



Emergency Rule: Requirements

- Emergency power to support internal temperatures of 80 degrees or less for 96 hours
- Emergency Power Plans must be submitted to include:
 - Acquisition of sufficient generator(s)
 - Acquisition and maintenance of sufficient fuel
 - Acquisition of services to install, maintain, and test equipment to ensure safe operation of the generator
- Policies and procedures to effectively activate, operate and maintain generators and fuel
- Penalties for non-compliance including fines and license revocation



Emergency Rule: Time Line

- Plans Submitted within 45 days
- Implemented within 60 days
- State Fire Marshal Inspection within 15 Days of Installation



Emergency Rule: Implementation

- Collaboration with State Fire Marshal and Florida Emergency Preparedness Association
- Outreach with County Emergency Management Agencies
- Nursing Home Summit
- Questions for Providers



Emergency Rule: Response

- Publication of Questions and Answers
- Explanation of Emergency Rule Waivers and Variances

- Emergency Power Plans Submitted
- Compliance Indicated



Emergency Rule: Legal Challenges

Division of Administrative Hearings

- Consolidated Case LeadingAge Florida,
 Florida Assisted Living Association and Florida
 Argentum
- Hearing October 12 and 13
- Final Order 14 Days after Hearing



Emergency Rule: Legal Challenges

First District Court of Appeal

- LeadingAge Florida, Florida Assisted Living Association and Florida Argentum
- Cases Concurrent with DOAH Proceedings



Next Steps

Influenced by Legal Proceedings

- Rule Making Process
 - Public Hearings
 - Statement Of Estimated Regulatory Costs (SERC)
- Legislative Interest



October 4, 2017





Questions



APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date	Bill Number (if applicable)
Topic Dursing Home IALF Emergena	Rule Amendment Barcode (if applicable)
Name Molly Makinstry	
Job Title <u>Deputy Secretary of Health</u>	o Quality Assurance
Address Street Many Drive	Phone
Tallahussee FL City State	333 0% Email
Speaking: For Against Information	Waive Speaking: In Support Against (The Chair will read this information into the record.)
Representing Agency for Health	Care Administration
Appearing at request of Chair: X Yes No	Lobbyist registered with Legislature: 🔀 Yes 🗌 No
While it is a Senate tradition to encourage public testimony, time meeting. Those who do speak may be asked to limit their remark	e may not permit all persons wishing to speak to be heard at this ks so that as many persons as possible can be heard.

S-001 (10/14/14)

This form is part of the public record for this meeting.

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

10 /)/ // 7 (Seliter Sellit Se	or Genate i Tolessional G	tall conducting the meeting)
Meeting Date		Bill Number (if applicable)
Topic Updak on Emergency Pules re. Name Steve But mer	: hursing hon	Amendment Barcode (if applicable)
Job Title President / CEO		
Address 1812 Riggins Rd.		Phone (850) 671-3701
Tollahassee FC City State	32308 Zip	Email Sbahmer@ leading ofe
Speaking: For Against Information	Waive Sp	peaking: In Support Against ir will read this information into the record.)
Representing Leading Age Florida		
Appearing at request of Chair: Yes No	Lobbyist registe	ered with Legislature: Yes No
While it is a Senate tradition to encourage public testimony, time meeting. Those who do speak may be asked to limit their remain	e may not permit all rks so that as many	persons wishing to speak to be heard at this persons as possible can be heard.
This form is part of the public record for this meeting.		S-001 (10/14/14)

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senati	or or Senate Professional Staff conducting the meeting)
Meeting/Date	Bill Number (if applicable)
Topic Nursing Homes	Amendment Barcode (if applicable)
Name Som GWARTNEY	
Job Title Answer	
Address 509 E. Pout Ave	Phone \$50.722-2000
City State	32351 Emails Contest Tallada USE An Servey Con
Speaking: For Against Information	Waive Speaking: In Support Against (The Chair will read this information into the record.)
Representing FLA. Justice Discon	, , , , , , , , , , , , , , , , , , ,
Appearing at request of Chair: Yes No	Lobbyist registered with Legislature: Yes No
While it is a Senate tradition to encourage public testimony, tim meeting. Those who do speak may be asked to limit their rema	e may not permit all persons wishing to speak to be heard at this rks so that as many persons as possible can be heard.
This form is part of the public record for this meeting.	S-001 (10/14/14)

APPEARANCE RECORD

(6 11)	otali conducting the meeting)
Meeting Date	Bill Number (if applicable)
Topic Nursing Home Conenstor Rule	Amendment Barcode (if applicable)
Name Bob Aszhos	-
Job Title Chief Lubhyist	-
Address 307 WPAVK	Phone
Tallahasse FL 32308 City State Zip	Email
	peaking: In Support Against hir will read this information into the record.)
Representing Florida Health Care Assoc	
Appearing at request of Chair: Yes No Lobbyist regist	tered with Legislature: Yes No
While it is a Senate tradition to encourage public testimony, time may not permit all meeting. Those who do speak may be asked to limit their remarks so that as many	
This form is part of the public record for this meeting.	S-001 (10/14/14)

1115 Waiver Extension and Low Income Pool Update

Beth Kidder
Deputy Secretary for Medicaid

Presented to
Senate Appropriations Subcommittee on

Health and Human Services

October 11, 2017



1115 MMA Waiver Extension Approved

- Managed Medical Assistance (MMA) program operates under the authority of an 1115 Research and Demonstration Waiver.
- December 30, 2016: The Agency submitted a 5-year extension request to federal CMS.
- August 3, 2017: extension approved through June 2022
- Special Terms and Conditions generally unchanged.
 - Only substantive changes are to the parameters of the Low Income Pool program.



Low Income Pool: History

- Began in 2006 as part of Medicaid Reform pilot
- Original purpose:
 - Provide supplemental funding to hospitals, clinics, and other entities to improve access to health care services in rural communities.
 - Ensure continued government support for the provision of health care services to the uninsured and underinsured.
- Current purpose:
 - Provide government support for safety net providers for the costs of uncompensated care for low income individuals who are uninsured.



How it Works

- Local government entities put money into the pool through Intergovernmental Transfers (IGTs).
 - Contributing entities can include counties, municipalities, and local health care taxing districts.
 - The Agency draws matching funds from the federal government based on the Federal Medical Assistance Percentage (FMAP).
- The Agency distributes the combined local and federal funds to qualified providers based on a legislatively approved distribution model.



History of LIP Funding

State Fiscal Year (SFY)	Total LIP Funding
SFY 2006-2007	\$ 1 billion
SFY 2007-2008	\$ 1 billion
SFY 2008-2009	\$ 1 billion
SFY 2009-2010	\$ 1 billion
SFY 2010-2011	\$ 1 billion
SFY 2011-2012	\$ 1 billion
SFY 2012-2013	\$ 1 billion
SFY 2013-2014	\$ 1 billion
SFY 2014-2015	\$ 2.17 billion
SFY 2015-2016	\$ 1 billion
SFY 2016-2017	\$ 608 million
SFY 2017-2018	\$1.5 billion



Low Income Pool Provisions for SFYs 2018-2022

- Approximately \$1.5 billion per year for 5 years
- Provides support for the costs of uncompensated charity care for individuals with incomes up to 200% of the federal poverty level.
- It does not include uncompensated care for individuals with insurance, bad debt, or Medicaid or CHIP "shortfall."



Special Terms and Conditions: Additional Flexibility

- Providers may be categorized in up to three groups.
 - Hospitals
 - Federally Qualified Health Centers and Rural Health Clinics
 - Medical School Physician Practices
- Each group may be divided in up to five tiered subgroups, any of which may be based on:
 - Ownership

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- Publically Owned, Privately Owned, statutory teaching, and freestanding children's hospital status
- Uncompensated Charity Care Ratio

Combination of ownership and Uncompensated Charity Care ratio

Participation Requirements: Hospitals

- Must contract with:
 - At least 50% of the standard Medicaid health plans in their region.
 - At least one Medicaid specialty plan for each target population that is served by a specialty plan in their region.
- Must participate in the Event Notification System
- Must be enrolled Medicaid providers
- Must have a minimum of 1% Medicaid utilization



Participation Requirements: Medical Schools & FQHCs/RHCs

- Medical School Physician Practices:
 - Must participate in the Florida Medical Schools Quality Network.
 - Must be enrolled Medicaid providers
 - Must have a minimum of 1% Medicaid utilization.
- Federally Qualified Health Centers/Rural Health Clinics:
 - Must contract with each Medicaid health plan in their region.
 - Must agree that the supplemental wrap around payment will be included in the capitation rates and paid to the FQHC/RHC by the plan.

Must be enrolled Medicaid providers.

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Legislative Direction

- Section 28 of Chapter 2017-129, Laws of Florida (SB 2514, a conforming bill accompanying the 2017 General Appropriations Act) gives the Agency full spending authority for the 2017-18 LIP Allotment (\$1.5 billion).
- These funds are in reserve pending submission of a budget amendment to the House and Senate requesting release of the funds.
 - Will include a 2017-2018 LIP distribution model which will show the government entities contributing funds and the funding distribution by provider.
 - Will include the Reimbursement and Funding Methodology Document.
- "If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 4 days after notification, the Governor shall void the action."

Low Income Pool Public Meetings

 Agency held two public meetings to solicit input on Low Income Pool distribution model.

Location	Date
Orlando	June 13, 2017
Tallahassee	August 16, 2017

- At the second meeting, the Agency proposed two draft distribution models for discussion.
 - Fully Funded: Assumes local funds will fully fund the Pool
 - Historically Funded: Assumes local funds will be contributed at the same levels as in the past
- Stakeholders provided comment on models.



Agency Proposed Low Income Pool Model

- Using stakeholder input, the Agency created the proposed Low Income Pool model on September 29, 2017.
- The model can be accessed through the following link:
 - http://ahca.myflorida.com/Medicaid/Finance/finance/LIP-DSH/LIP/pdfs/SFY2017-18_LIP_Model.pdf



Summary of Agency Proposed LIP Model

Local Funds (IGTs)	\$303,375,853
Federal Funds	\$487,077,126
TOTAL PROJECTED	
SFY 17-18 LIP	\$790,452,979



Agency Proposed LIP Model

Group 1 - Hospitals			
Tier	Qualified Providers	% of Charity Care Funded	Allocation
1	Private Hospitals with a charity care ratio of ≥ 17%	53.75%	\$123,867,856
2	 All public hospitals All freestanding children's hospitals Statutory Teaching hospitals with a charity care ratio ≥ 17% 	100%	\$478,405,048
3	Statutory teaching hospitals with a charity care ratio < 17%	15%	\$38,066,796
4	Private Hospitals with a charity care ratio < 17%	3%	\$15,376,859
Sub	Total		\$655,716,559
Potential Number of Group 1 Qualified Providers			204



Agency Proposed LIP Model

Group 2 - Medical School Physician Practices			
Tier	Qualified Providers	% of Charity Care Funded	Allocation
1	Medical Schools	100%	\$84,736,420
Number of Group 2 Qualified Providers			8
Group 3 – Federally Qualified Health Centers and Rural Health Clinics			
Tier	Qualified Providers	% of Charity Care	Allocation
	Quantica i rottacio	Funded	Allocation
1	Federally Qualified Health Centers and Rural Health Clinics	Funded	\$50,000,000
1	Federally Qualified Health Centers and	Funded	



Timeline

Date	Milestone
Early September	Agency sent out Letters of Agreement (LOAs) soliciting LIP funds from local governments
October 1*	Statute requires LOAs to be submitted to the Agency
November 15	Executive Order extended deadline for LOAs to be submitted to the Agency
Shortly After November 15	Agency submits budget amendment for Legislative consultation.
October 31*	Statute states that IGT funds to be submitted to the Agency
December 15	Executive Order extended deadline for IGT funds to be submitted to the Agency unless the Agency extends the deadline

^{*}Per Section 409.908, Florida Statute.

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Questions?



SFY 2017-18 LIP Model Summary

Fully Funded Model	
\$1,508,385,773	Total
0.6162	FMAP
0.3838	SMAP
\$929,467,313	Federal
\$0	State GF
\$578,918,459	Local

Self-Funded Tiers Model	
\$790,452,979	Total
0.6162	FMAP
\$487,077,126	Federal
\$0	State GR
\$303,375,853	Local

Model includes the following assumptions:

Updated for SFY 2017-18 FMAP

LIP Program pays hospitals based on their charity care cost. Hospitals are ranked from high to low based on their percentage of charity care costs to commercial costs as well as statutory designations and ownership status. Hospitals are then divided into tiers based on the level of charity care cost to commercial costs and all hospitals are paid a prescribed percentage of their charity care cost.

Group 1 - Hospitals

Tier 1 - Private Hospitals with a UC ratio greater than or equal to 17%.

Tier 2 - All Public Hospitals, All Children's Hospitals, and Statutory Teaching Hospitals with UC ratio greater than or equal to 17%.

Tier 3 - Statutory Teaching Hospitals with UC ratio less than 17%.

Tier 4 - Private Hospitals with a UC ratio less than 17%.

Group 2 - Medical School Physician Practices

Tier 1 - Medical Schools

Group 3 - FQHCs/RHC

Tier 1 - FQHCs

Tier Payments:

Group 1 - Fully Funded Model

Tier 1 - paid 92% of charity care cost

Tier 2 - paid 100% of charity care cost

Tier 3 - paid 90% of charity care cost

Tier 4 - paid 88.74% of charity care cost

Group 2

Tier 1 - paid 100% of charity care cost

Group 3

Tier 1 - paid 100% of charity care cost

Group 1 - Self-Funded Tiers Model

Tier 1 - paid 53.75% of charity care cost

Tier 2 - paid 100% of charity care cost

Tier 3 - paid 15% of charity care cost

Tier 4 - paid 3% of charity care cost

Group 2

Tier 1 - paid 100% of charity care cost

Group 3

Tier 1 - paid 100% of charity care cost

					Fully Funded Model					Self-Funded Tiers Model							
Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	% Gross Charity Payment	Total LIP Payment	LIP IGTs	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost	% Gross Charity Payment	Total LIP Payment	LIP IGTs Needed to Fund Tier	LIP IGT Additional Assessment for Tier 2	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost	
101508	Morton Plant North Bay Hospital	\$ 9,660,563	51.06%	1	92.00%	\$ 8.887.718	\$ 3,411,106	\$ 5.476.612	56.69%	53.75%	\$ 5.192.538	\$ 1.177.202	s -	s -	\$ 5,192,538	53.75%	
108227	Lake Butler Hospital	\$ 982,594	44.52%	1		\$ 903,986	\$ 346,950	\$ 557.036	56.69%	53.75%	\$ 528,143	\$ 119.735	\$ -	\$ -	\$ 528,143	53.75%	
102261	Homestead Hospital	\$ 19,448,510	44.09%	1	92.00%	\$ 17.892.629	\$ 6.867,191	\$ 11.025.438	56.69%	53.75%	\$ 10,453,545	\$ 2.369,927	\$ -	\$ -	\$ 10.453.545	53.75%	
120341	HealthSouth Treasure Coast Rehabilitation Hospital	\$ 697,288	40.09%	1	92.00%	\$ 641,505	\$ 246,210	\$ 395,295	56.69%	53.75%	\$ 374,791	\$ 84,969	\$ -	\$ -	\$ 374,791	53.75%	
100986	South Florida Baptist Hospital	\$ 8,458,536	33.99%	1	92.00%	\$ 7,781,853	\$ 2,986,675	\$ 4,795,178	56.69%	53.75%	\$ 4,546,451	\$ 2,871,658	\$ -	\$ 2,977,493	\$ 1,568,958	18.55%	
32975	Palm Bay Hospital	\$ 6,180,002	32.89%	1	92.00%	\$ 5,685,602	\$ 2,182,134	\$ 3,503,468	56.69%	53.75%	\$ 3,321,742	\$ 753,073	\$ -	\$ -	\$ 3,321,742	53.75%	
101915	Kindred Hospital-South Florida-Hollywood	\$ 613,709	29.59%	1	92.00%	\$ 564,612	\$ 216,698	\$ 347,914	56.69%	53.75%	\$ 329,868	\$ 74,784	\$ -	\$ -	\$ 329,868	53.75%	
101494	Florida Hospital Zephyrhills	\$ 5,411,514	27.87%	1	92.00%	\$ 4,978,593	\$ 1,910,784	\$ 3,067,809	56.69%	53.75%	\$ 2,908,681	\$ 659,428	\$ -	\$ -	\$ 2,908,681	53.75%	
119938	Kindred Hospital-South Florida-Coral Gables	\$ 618,225	26.57%	1	92.00%	\$ 568,767	\$ 218,293	\$ 350,474	56.69%	53.75%	\$ 332,295	\$ 75,335	\$ -	\$ -	\$ 332,295	53.75%	
120227	St. Anthony's Hospital	\$ 15,930,895	26.15%	1	92.00%	\$ 14,656,423	\$ 5,625,135	\$ 9,031,288	56.69%	53.75%	\$ 8,562,832	\$ 4,075,160	\$ -	\$ 1,250,000	\$ 7,312,832	45.90%	
101168	Manatee Memorial Hospital	\$ 10,301,231	26.07%	1	92.00%	\$ 9,477,133	\$ 3,637,323	\$ 5,839,809	56.69%	53.75%	\$ 5,536,896	\$ 3,497,250	\$ -	\$ 3,426,586	\$ 2,110,310	20.49%	
101231	Baptist Medical Center - Nassau	\$ 4,141,011	25.71%	1	92.00%	\$ 3,809,730	\$ 1,462,174	\$ 2,347,556	56.69%	53.75%	\$ 2,225,787	\$ 504,609	\$ -	\$ -	\$ 2,225,787	53.75%	
20127	Sacred Heart Hospital on the Gulf	\$ 1,425,878	25.03%	1	92.00%	\$ 1,311,808	\$ 503,472	\$ 808,336	56.69%	53.75%	\$ 766,407	\$ 173,752	\$ -	\$ -	\$ 766,407	53.75%	
100412	Hialeah Hospital	\$ 4,868,960	23.91%	1	92.00%	\$ 4,479,443	\$ 1,719,210	\$ 2,760,233	56.69%	53.75%	\$ 2,617,059	\$ 593,314	\$ -	\$ -	\$ 2,617,059	53.75%	
102601	Florida Hospital Wauchula	\$ 738,009	23.79%	1	92.00%	\$ 678,968	\$ 260,588	\$ 418,380	56.69%	53.75%	\$ 396,679	\$ 250,553	\$ -	\$ 117,903	\$ 278,776	37.77%	
101737	Jay Hospital	\$ 493,101	22.13%	1	92.00%	\$ 453,653	\$ 174,112	\$ 279,541	56.69%	53.75%	\$ 265,041	\$ 60,088	\$ -	\$ -	\$ 265,041	53.75%	
106931	North Tampa Behavioral Health	\$ 572,948	20.71%	1	92.00%	\$ 527,112	\$ 202,306	\$ 324,807	56.69%	53.75%	\$ 307,959	\$ 69,817	\$ -	\$ -	\$ 307,959	53.75%	
101028	Florida Hospital Tampa	\$ 25,344,819	21.51%	1	92.00%	\$ 23,317,233	\$ 8,949,154	\$ 14,368,079	56.69%	53.75%	\$ 13,622,802	\$ 6,486,896	\$ -	\$ 3,062,265	\$ 10,560,537	41.67%	
100269	Calhoun Liberty Hospital	\$ 327,188	21.24%	1	92.00%	\$ 301,013	\$ 115,529	\$ 185,484	56.69%	53.75%	\$ 175,863	\$ 39,870	\$ -	\$ -	\$ 175,863	53.75%	
101079	Leesburg Regional Medical Center	\$ 6,432,944	20.88%	1	92.00%	\$ 5,918,308	\$ 2,271,447	\$ 3,646,862	56.69%	53.75%	\$ 3,457,698	\$ 2,183,973	\$ -	\$ 1,027,711	\$ 2,429,987	37.77%	
101834	Florida Hospital New Smyrna	\$ 3,528,173	20.83%	1	92.00%	\$ 3,245,919	\$ 1,245,784	\$ 2,000,135	56.69%	53.75%	\$ 1,896,388	\$ 1,197,808	\$ -	\$ 1,612,671	\$ 283,717	8.04%	
101044	Indian River Medical Center	\$ 7,774,946	20.81%	1	92.00%	\$ 7,152,950	\$ 2,745,302	\$ 4,407,648	56.69%	53.75%	\$ 4,179,022	\$ 3,521,167	\$ -	\$ 2,693,526	\$ 1,485,496	19.11%	
101214	Mariners Hospital	\$ 3,026,316	20.39%	1	92.00%	\$ 2,784,211	\$ 1,068,580	\$ 1,715,631	56.69%	53.75%	\$ 1,626,640	\$ 368,776	\$ -	\$ -	\$ 1,626,640	53.75%	
101800	Doctors' Memorial Hospital	\$ 607,602	20.24%	1	92.00%	\$ 558,994	\$ 214,542	\$ 344,452	56.69%	53.75%	\$ 326,585	\$ 74,040	\$ -	\$ -	\$ 326,585	53.75%	
100099	Cape Canaveral Hospital	\$ 5,142,690	19.56%	1	92.00%	\$ 4,731,275	\$ 1,815,863	\$ 2,915,412	56.69%	53.75%	\$ 2,764,188	\$ 1,262,124	\$ -	\$ 1,365,314	\$ 1,398,874	27.20%	
100625	Westchester General Hospital	\$ 3,077,817	19.37%	1	92.00%	\$ 2,831,592	\$ 1,086,765	\$ 1,744,827	56.69%	53.75%	\$ 1,654,322	\$ -	\$ -	\$ -	\$ 1,654,322	53.75%	
100081	Holmes Regional Medical Center	\$ 19,968,719	18.95%	1	92.00%	\$ 18,371,221	\$ 7,050,875	\$ 11,320,347	56.69%	53.75%	\$ 10,733,156	\$ -	\$ -	\$ -	\$ 10,733,156	53.75%	
101648	Lakeland Regional Medical Center	\$ 26,939,024	18.91%	1	92.00%	\$ 24,783,902	\$ 9,512,062	\$ 15,271,840	56.69%	53.75%	\$ 14,479,685	\$ 6,611,401	\$ -	\$ 6,919,108	\$ 7,560,577	28.07%	
119849	Tampa Community Hospital	\$ 3,359,921	18.84%	1	92.00%	\$ 3,091,127	\$ 1,186,375	\$ 1,904,753	56.69%	53.75%	\$ 1,805,953	\$ -	\$ -	\$ -	\$ 1,805,953	53.75%	
101699	Winter Haven Hospital	\$ 9,830,816	18.79%	1	92.00%	\$ 9,044,351	\$ 3,471,222	\$ 5,573,129	56.69%	53.75%	\$ 5,284,049	\$ 2,412,688	\$ -	\$ 4,291,980	\$ 992,069	10.09%	
115193	Northside Hospital	\$ 5,103,829	18.67%	1	92.00%	\$ 4,695,523	\$ 1,802,142	\$ 2,893,381	56.69%	53.75%	\$ 2,743,301	\$ -	\$ -	\$ -	\$ 2,743,301	53.75%	
101583	Morton Plant Hospital	\$ 19,444,687	17.49%	1	92.00%	\$ 17,889,112	\$ 6,865,841	\$ 11,023,271	56.69%	53.75%	\$ 10,451,490	\$ 4,772,133	\$ -	\$ 1,250,000	\$ 9,201,490	47.32%	
Tier 1: High	Utilization Private Hospitals	\$ 230,452,465				\$ 212,016,268	\$ 81,371,844	\$ 130,644,424			\$ 123,867,856	\$ 46,341,534	\$ -	\$ 29,994,557	\$ 93,873,299		
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100676	UF Health Jacksonville	\$ 68,807,020	59.99%	2	100.00%	\$ 68,807,020	\$ 26,408,134	\$ 42,398,886	61.62%	100.00%	\$ 68,807,020	\$ 21,911,460	\$ -	\$ 21,911,460	4 .0,000,000	68.16%	
101923	Desoto Memorial Hospital	\$ 2,052,552	39.94%	2	100.00%	\$ 2,052,552	\$ 787,769	\$ 1,264,783	61.62%	100.00%	\$ 2,052,552	\$ -	\$ -	\$ -	\$ 2,052,552	100.00%	
100421	Jackson Memorial Hospital	\$ 104,092,579	39.09%	2	100.0070	\$ 104,092,579	\$ 39,950,732	\$ 64,141,847	61.62%	100.00%	\$ 104,092,579	\$ 42,168,595	\$ 4,575,666	\$ 46,744,261	\$ 57,348,318	55.09%	
100048	Ed Fraser Memorial Hospital	\$ 2,051,747	36.10%	2	100.00%	\$ 2,051,747	\$ 787,460	\$ 1,264,287	61.62%	100.00%	\$ 2,051,747	\$ -	\$ -	\$ -	\$ 2,051,747	100.00%	
100803	George E. Weems Memorial Hospital	\$ 750,018	34.01%	2	100.00%	\$ 750,018	\$ 287,857	\$ 462,161	61.62%	100.00%	\$ 750,018	\$ -	\$ -	\$ -	\$ 750,018	100.00%	
100994	Tampa General Hospital	\$ 70,999,343	22.10%	2	100.00%	\$ 70,999,343	\$ 27,249,548	\$ 43,749,795	61.62%	100.00%	\$ 70,999,343	\$ 28,762,305	\$ 3,120,965	\$ 31,883,270	\$ 39,116,073	55.09%	
102229	Memorial Hospital Pembroke	\$ 6,663,433	17.53%	2	100.00%	\$ 6,663,433	\$ 2,557,426	\$ 4,106,007	61.62%	100.00%	\$ 6,663,433	\$ 2,699,401	\$ 292,909	\$ 2,992,310	\$ 3,671,123	55.09%	
100030	UF Health Shands Hospital	\$ 59,741,834	17.41%	2	100.00%	\$ 59,741,834	\$ 22,928,916	\$ 36,812,918	61.62%	100.00%	\$ 59,741,834	\$ 24,201,814	\$ 2,626,111	\$ 26,827,925	\$ 32,913,909	55.09%	
100218	Broward Health North	\$ 10,226,321	17.01%	2	100.00%	\$ 10,226,321	\$ 3,924,862	\$ 6,301,459	61.62%	100.00%	\$ 10,226,321	\$ 4,142,751	\$ 449,525	\$ 4,592,276	\$ 5,634,045	55.09%	
101061	Jackson Hospital	\$ 2,396,713	16.18%	2	100.00%	\$ 2,396,713	\$ 919,858	\$ 1,476,855	61.62%	100.00%	\$ 2,396,713	\$ -	\$ -	\$ -	\$ 2,396,713	100.00%	
119717	Cape Coral Hospital	\$ 6,791,020	15.48%	2	100.00%	\$ 6,791,020	\$ 2,606,393	\$ 4,184,627	61.62%	100.00%	\$ 6,791,020	\$ 2,751,087	\$ 298,518	\$ 3,049,605	\$ 3,741,415	55.09%	
100129	Broward Health Medical Center	\$ 21,008,677	15.13%	2	100.00%	\$ 21,008,677	\$ 8,063,130	\$ 12,945,547	61.62%	100.00%	\$ 21,008,677	\$ 8,510,755	\$ 923,492	\$ 9,434,247	\$ 11,574,430	55.09%	
100200	Memorial Regional Hospital	\$ 37,098,150	14.30%	2	100.00%	\$ 37,098,150	\$ 14,238,270	\$ 22,859,880	61.62%	100.00%	\$ 37,098,150	\$ 15,028,707	\$ 1,630,748	\$ 16,659,455	\$ 20,438,695	55.09%	
101109	Lee Memorial Hospital	\$ 23,369,750	13.52%	2	100.00%	\$ 23,369,750	\$ 8,969,310	\$ 14,400,440	61.62%	100.00%	\$ 23,369,750	\$ 9,467,241	\$ 1,027,279	\$ 10,494,520	\$ 12,875,230	55.09%	
111341	Gulf Coast Medical Center Lee Memorial Health System	\$ 8,535,599	12.30%	2	100.00%	\$ 8,535,599	\$ 3,275,963	\$ 5,259,636	61.62%	100.00%	\$ 8,535,599	\$ 3,457,828	\$ 375,205	\$ 3,833,033	\$ 4,702,566	55.09%	
101036	Doctors Memorial Hospital	\$ 233,636	11.22%	2	100.00%	\$ 233,636	\$ 89,669	\$ 143,967	61.62%	100.00%	\$ 233,636	\$ -	\$ -	\$ -	\$ 233,636	100.00%	
100102	Parrish Medical Center	\$ 3,645,858	10.86%	2	100.00%	\$ 3,645,858	\$ 1,399,280	\$ 2,246,578	61.62%	100.00%	\$ 3,645,858	\$ 1,476,961	\$ 160,264	\$ 1,637,225	\$ 2,008,633	55.09%	
25766	Shriners Hospital for Children-Tampa	\$ 616,657	9.97%	2	100.00%	\$ 616,657	\$ 236,673	\$ 379,984	61.62%	100.00%	\$ 616,657	\$ -	\$ -	\$ -	\$ 616,657	100.00%	

AHCA - MPF 6 September 29, 2017

					Fully Funded Model					Self-Funded Tiers Model								
Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	% Gross Charity Payment	Total LIP Payment	LIP IGTs	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost	% Gross Charity Payment	Total LIP Payment	LIP IGTs Needed to Fund Tier	LIP IGT Additional Assessment for Tier 2	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost		
101842 H	Halifax Health Medical Center	\$ 15,063,653	9.83%	2	100.00%	\$ 15,063,653	\$ 5,781,430	\$ 9,282,223	61.62%	100.00%	\$ 15,063,653	\$ 6,102,386	\$ 662,163	\$ 6,764,549	\$ 8,299,104	55.09%		
100862 H	Hendry Regional Medical Center	\$ 1,300,278	9.78%	2	100.00%	\$ 1,300,278	\$ 499,047	\$ 801,231	61.62%	100.00%	\$ 1,300,278	\$ -	\$ -	\$ -	\$ 1,300,278	100.00%		
101761 S	Sarasota Memorial Hospital	\$ 12,215,141	8.98%	2	100.00%	\$ 12,215,141	\$ 4,688,171	\$ 7,526,970	61.62%	100.00%	\$ 12,215,141	\$ 4,948,435	\$ 536,949	\$ 5,485,384	\$ 6,729,757	55.09%		
	Broward Health Coral Springs	\$ 4,210,535	7.19%	2	100.00%	\$ 4,210,535	\$ 1,616,003	\$ 2,594,532	61.62%	100.00%	\$ 4,210,535	\$ 1,705,716	\$ 185,085	\$ 1,890,801	\$ 2,319,734	55.09%		
	akeside Medical Center	\$ 441,185	6.88%	2	100.00%	\$ 441,185	\$ 169,327	\$ 271,858	61.62%	100.00%	\$ 441,185	\$ -	\$ -	\$ -	\$ 441,185	100.00%		
	Memorial Hospital West	\$ 8,526,207	6.01%	2	100.00%	\$ 8,526,207	\$ 3,272,358	\$ 5,253,849	61.62%	100.0070	\$ 8,526,207	\$ 3,454,023	\$ 374,792	\$ 3,828,815	\$ 4,697,392	55.09%		
	Broward Health Imperial Point	\$ 2,242,331 \$ 82.513	5.67% 4.32%	2	100.00%	\$ 2,242,331 \$ 82.513	\$ 860,607 \$ 31,668	\$ 1,381,724	61.62%	100.00%	\$ 2,242,331 \$ 82.513	\$ 908,383	\$ 98,568	\$ 1,006,951	\$ 1,235,380 \$ 82.513	55.09% 100.00%		
	Madison County Memorial Hospital Memorial Hospital Miramar	\$ 82,513 \$ 2.118.301	4.32% 3.34%	2	100.00%	\$ 82,513 \$ 2.118.301	\$ 31,668 \$ 813.004	\$ 50,845 \$ 1,305,297	61.62% 61.62%	100.00%	\$ 82,513 \$ 2,118,301	\$ 858.138	\$ 93.115	\$ 951,253	\$ 82,513 \$ 1,167,048	100.00% 55.09%		
	Johns Hopkins All Children's Hospital	\$ 2,606,406	1.95%	2	100.00%	\$ 2,116,301	\$ 1.000.339	\$ 1,505,297	61.62%	100.00%	\$ 2,606,406		\$ 114.572	\$ 951,253	\$ 1,167,048	55.09%		
	Nicklaus Children's Hospital	\$ 2,000,400	0.35%	2	100.00%	\$ 401.185	\$ 153.975	\$ 247,210	61.62%	100.00%	\$ 401.185	\$ 1,055,672	\$ 114,372	\$ 1,170,444	\$ 401.185	100.00%		
	Nemours Children's Hospital	\$ 116,406	0.22%	2	100.00%	\$ 116,406	\$ 44.677	\$ 71,729	61.62%		\$ 116,406	\$ -	\$ -	\$ -	\$ 116,406	100.00%		
	s, Children's, and High Utilization Teaching	\$ 478,405,048				\$ 478,405,048	\$ 183,611,857	\$ 294,793,191			\$ 478,405,048	\$ 183,611,857	\$ 17,545,927	\$ 201,157,784	\$ 277,247,264			
101290 FI	Florida Hospital	\$ 131,607,175	15.72%	3	90.00%	\$ 118,446,458	\$ 45,459,750	\$ 72,986,707	55.46%	15.00%	\$ 19,741,076		\$ -	\$ 7,053,687	\$ 12,687,389	9.64%		
	Mount Sinai Medical Center	\$ 17,201,783	15.01%	3	90.00%	\$ 15,481,605	\$ 5,941,840	\$ 9,539,765	55.46%	15.00%	\$ 2,580,267	\$ 1,274,470	\$ -	\$ 1,274,470	\$ 1,305,797	7.59%		
	Orlando Health	\$ 76,826,908	12.97%	3	90.00%	\$ 69,144,217	\$ 26,537,551	\$ 42,606,667	55.46%		\$ 11,524,036	\$ 4,951,397	\$ -	\$ 4,951,397	\$ 6,572,639	8.56%		
	.argo Medical Center	\$ 5,156,707	9.40%	3	90.00%	\$ 4,641,036	\$ 1,781,230	\$ 2,859,807	55.46%	15.00%	\$ 773,506	\$ -	\$ -	\$ -	\$ 773,506	15.00%		
	arkin Community Hospital	\$ 962,956	7.85%	3	90.00%	\$ 866,660	\$ 332,624	\$ 534,036	55.46%	10.0070	\$ 144,443		, T	\$ -	\$ 144,443	15.00%		
	H Lee Moffitt Cancer Center & Research Institute Hospital	\$ 13,147,475	4.91%	3	90.00%	\$ 11,832,728	\$ 4,541,401	\$ 7,291,327	55.46%		\$ 1,972,121	\$ 974,089		\$ 974,089 \$ 356,394	\$ 998,032	7.59%		
	Jniversity of Miami Hospital Mayo Clinic	\$ 4,810,318 \$ 4,065,327	4.10% 2.34%	3	90.00%	\$ 4,329,286 \$ 3,658,794	\$ 1,661,580 \$ 1,404,245	\$ 2,667,706 \$ 2,254,549	55.46% 55.46%	15.00% 15.00%	\$ 721,548 \$ 609.799		\$ -	\$ 356,394	\$ 365,154 \$ 609,799	7.59% 15.00%		
	tilization Statutory Teaching	\$ 253,778,649	2.34%	3	90.00%	\$ 228,400,784	\$ 87,660,221	\$ 140,740,563	33.46%		\$ 38,066,796		\$ -	\$ 14,610,036	\$ 23,456,760	15.00%		
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102326 B	Baptist Medical Center - Beaches	\$ 6,015,233	16.92%	4	88.74%	\$ 5,337,683	\$ 2,048,603	\$ 3,289,080	54.68%	3.00%	\$ 180,457	\$ -	\$ -	\$ -	\$ 180,457	3.00%		
120308 JF	IFK Medical Center North Campus	\$ 3,316,426	16.84%	4	88.74%	\$ 2,942,867	\$ 1,129,472	\$ 1,813,395	54.68%	3.00%	\$ 99,493	\$ 81,460	\$ -	\$ 81,460	\$ 18,033	0.54%		
100315 N	Naples Community Hospital	\$ 15,052,073	16.73%	4	88.74%	\$ 13,356,623	\$ 5,126,272	\$ 8,230,351	54.68%	3.00%	\$ 451,562	\$ 369,717	\$ -	\$ 369,717	\$ 81,845	0.54%		
112801 U	Jniversity Hospital and Medical Center	\$ 3,698,322	16.68%	4	88.74%	\$ 3,281,747	\$ 1,259,534	\$ 2,022,212	54.68%	3.00%	\$ 110,950		\$ -	\$ -	\$ 110,950	3.00%		
	Health Central	\$ 6,545,188	16.67%	4	88.74%	\$ 5,807,945	\$ 2,229,089	\$ 3,578,856	54.68%	3.00%	\$ 196,356		\$ -	\$ 160,767	\$ 35,589	0.54%		
	Kindred Hospital-Bay Area-Tampa	\$ 875,128	16.43%	4	88.74%	\$ 776,554	\$ 298,042	\$ 478,513	54.68%	3.0070	\$ 26,254		\$ -	\$ -	\$ 26,254	3.00%		
	South Bay Hospital	\$ 1,391,049	16.39%	4	88.74%	\$ 1,234,363	\$ 473,748	\$ 760,614	54.68%	0.0070	\$ 41,731	\$ 34,167	\$ -	\$ 34,167	\$ 7,564	0.54%		
	Florida Hospital North Pinellas	\$ 2,863,229	16.30%	4	88.74%	\$ 2,540,718	\$ 975,127	\$ 1,565,590	54.68% 54.68%	0.0070	\$ 85,897	\$ -	\$ -	\$ -	\$ 85,897	3.00%		
	Good Samaritan Medical Center St. Josephs Hospital	\$ 7,942,469 \$ 45,517,140	16.11% 16.10%	4	88.74% 88.74%	\$ 7,047,837 \$ 40,390,136	\$ 2,704,960 \$ 15,501,734	\$ 4,342,877 \$ 24,888,402	54.68% 54.68%	3.00%	\$ 238,274 \$ 1,365,514		\$ -	\$ 195,087 \$ 1,118,017	\$ 43,187 \$ 247,497	0.54% 0.54%		
	Kindred Hospital-South Florida-Ft Lauderdale	\$ 464,155	15.75%	4	88.74%	\$ 40,390,136	\$ 15,501,734	\$ 253,796	54.68%		\$ 13,925	\$ 1,110,017	\$ -	\$ 1,110,017	\$ 13,925	3.00%		
	Florida Hospital Waterman	\$ 6,158,767	15.28%	4	88.74%	\$ 5,465,050	\$ 2,097,486	\$ 3.367.564	54.68%	3.00%	\$ 184,763	\$ 151,275	\$ -	\$ 151,275	\$ 33,488	0.54%		
	Coral Gables Hospital	\$ 2,944,379	15.02%	4	88.74%	\$ 2,612,727	\$ 1,002,765	\$ 1,609,962	54.68%		\$ 88,331	\$ 101,270	\$ -	\$ 151,275	\$ 88,331	3.00%		
	South Lake Hospital	\$ 6,000,364	14.80%	4	88.74%	\$ 5,324,489	\$ 2.043.539	\$ 3,280,950	54.68%		\$ 180,011	\$ 147,384	\$ -	\$ 147,384	\$ 32,627	0.54%		
	Anne Bates Leach Eye Hospital	\$ 5,341,263	14.74%	4	88.74%	\$ 4,739,629	\$ 1,819,069	\$ 2,920,559	54.68%	3.00%	\$ 160,238	\$ 131,195	\$ -	\$ 131,195	\$ 29,043	0.54%		
100641 B	Baptist Medical Center Jacksonville	\$ 47,466,859	14.59%	4	88.74%	\$ 42,120,240	\$ 16,165,748	\$ 25,954,492	54.68%	3.00%	\$ 1,424,006	\$ -	\$ -	\$ -	\$ 1,424,006	3.00%		
102199 C	Citrus Memorial Hospital	\$ 2,904,342	14.50%	4	88.74%	\$ 2,577,200	\$ 989,129	\$ 1,588,071	54.68%	3.00%	\$ 87,130	\$ 71,338	\$ -	\$ 71,338	\$ 15,792	0.54%		
	Regional Medical Center Bayonet Point	\$ 4,717,079	14.16%	4	88.74%	\$ 4,185,752	\$ 1,606,492	\$ 2,579,260	54.68%	3.00%	\$ 141,512	\$ -	\$ -	\$ -	\$ 141,512	3.00%		
	North Shore Medical Center	\$ 7,279,897	13.93%	4	88.74%	\$ 6,459,897	\$ 2,479,308	\$ 3,980,588	54.68%	3.00%	\$ 218,397	\$ -		\$ -	\$ 218,397	3.00%		
	Baptist Hospital Inc.	\$ 12,519,808	13.82%	4	88.74%	\$ 11,109,590	\$ 4,263,860	\$ 6,845,729	54.68%	0.0070	\$ 375,594		\$ -	*	\$ 375,594	3.00%		
	Kindred Hospital - Central Tampa	\$ 664,527	13.55%	4	88.74%	\$ 589,675	\$ 226,317	\$ 363,358	54.68%	0.0070	\$ 19,936	-	Ψ	\$ -	\$ 19,936	3.00%		
	HealthSouth Rehabilitation Hospital of Spring Hill	\$ 307,947	13.50% 13.01%	4	88.74% 88.74%	\$ 273,260 \$ 6.306.867	\$ 104,877	\$ 168,383	54.68% 54.68%		\$ 9,238 \$ 213,223		7	\$ - \$ 174.577	\$ 9,238 \$ 38,646	3.00% 0.54%		
	Flagler Hospital West Kendall Baptist Hospital	\$ 7,107,442 \$ 8,987,624	13.01%	4	88.74% 88.74%	\$ 6,306,867	\$ 2,420,576 \$ 3,060,908	\$ 3,886,291 \$ 4,914,360	54.68% 54.68%	3.00%	\$ 213,223 \$ 269,629		\$ -	\$ 1/4,5//	\$ 38,646	3.00%		
	Florida Hospital Heartland Medical Center	\$ 8,987,624	12.97%	4	88.74%	\$ 7,975,267	\$ 3,060,908	\$ 4,914,360 \$ 1.521.159	54.68%		\$ 269,629			\$ 68,332	\$ 269,629	0.54%		
	Martin Medical Center	\$ 12.800.312	12.76%	4	88.74%	\$ 11.358.498	\$ 4.359.391	\$ 6,999,106	54.68%		\$ 384,009		\$ -	\$ 314,408	\$ 69.601	0.54%		
	Florida Hospital Carrollwood	\$ 5.059,409	12.64%	4	88.74%	\$ 4,489,522	\$ 1,723,079	\$ 2,766,444	54.68%	0.0070	\$ 151.782		\$ -	\$ 124,272	\$ 27.510	0.54%		
	Mease Countryside Hospital	\$ 11.612.317	12.64%	4	88.74%	\$ 10.304.317	\$ 3,954,797	\$ 6.349.520	54.68%	3.00%	\$ 348.370		\$ -	\$ 285,229	\$ 63.141	0.54%		

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					Fully Funded Model					Self-Funded Tiers Model								
Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	% Gross Charity Payment	Total LIP Payment	LIP IGTs	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost	% Gross Charity Payment	Total LIP Payment	LIP IGTs Needed to Fund Tier	LIP IGT Additional Assessment for Tier 2	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost		
101460	JFK Medical Center	\$ 10,456,252	12.42%	4	88.74%	\$ 9,278,470	\$ 3.561.077	\$ 5,717,393	54.68%	3.00%	\$ 313.688	\$ 256.833	\$ -	\$ 256.833	\$ 56.855	0.54%		
120138	Kendall Regional Medical Center	\$ 9,968,812	12.33%	4	88.74%	\$ 8,845,935	\$ 3,395,070	\$ 5,450,865	54.68%	3.00%	\$ 299,064	\$ -	\$ -	\$ -	\$ 299,064	3.00%		
103179	The Villages Regional Hospital	\$ 2,241,318	12.09%	4	88.74%	\$ 1,988,858	\$ 763,324	\$ 1,225,534	54.68%		\$ 67,240	\$ -	\$ -	\$ -	\$ 67,240	3.00%		
100731	St. Vincent's Medical Center Riverside	\$ 12,574,608	12.03%	4	88.74%	\$ 11,158,217	\$ 4,282,524	\$ 6,875,693	54.68%	3.00%	\$ 377,238	\$ -	\$ -	\$ -	\$ 377,238	3.00%		
113514	Putnam Community Medical Center	\$ 1,075,952	11.92%	4	88.74%	\$ 954,758	\$ 366,436	\$ 588,322	54.68%	3.00%	\$ 32,279	\$ -	\$ -	\$ -	\$ 32,279	3.00%		
100765	Sacred Heart Hospital	\$ 15,769,778	11.61%	4	88.74%	\$ 13,993,486	\$ 5,370,700	\$ 8,622,786	54.68%	3.00%	\$ 473,093	\$ 387,346	\$ -	\$ 387,346	\$ 85,747	0.54%		
101401	Bethesda Hospital East	\$ 8,575,832	11.21%	4	00.1 170	\$ 7,609,859	\$ 2,920,664	\$ 4,689,195	54.68%	0.0070	\$ 257,275	\$ 210,644	\$ -	\$ 210,644	\$ 46,631	0.54%		
104604	Palmetto General Hospital	\$ 5,996,278	11.06%	4	88.74%	\$ 5,320,863	\$ 2,042,147	\$ 3,278,716	54.68%	3.00%	\$ 179,888	\$ -	\$ -	\$ -	\$ 179,888	3.00%		
102768	Kindred Hospital-Bay Area-St Petersburg	\$ 323,702	10.63%	4	88.74%	\$ 287,241	\$ 110,243	\$ 176,998	54.68%	3.00%	\$ 9,711	\$ -	\$ -	\$ -	\$ 9,711	3.00%		
103233	Sacred Heart Hospital on the Emerald Coast	\$ 3,600,899	10.58%	4	88.74%	\$ 3,195,297	\$ 1,226,355	\$ 1,968,942	54.68%	3.00%	\$ 108,027	\$ -	\$ -	\$ -	\$ 108,027	3.00%		
100358	Baptist Hospital of Miami	\$ 29,863,869	10.29%	4	88.74%	\$ 26,500,033	\$ 10,170,713	\$ 16,329,320	54.68%	3.00%	\$ 895,916	\$ -	\$ -	\$ -	\$ 895,916	3.00%		
118079	Brandon Regional Hospital	\$ 8,373,945	10.22%	4	88.74%	\$ 7,430,712	\$ 2,851,907	\$ 4,578,805	54.68%	3.00%	\$ 251,218	\$ 205,685	\$ -	\$ 205,685	\$ 45,533	0.54%		
102407	St. Anthony's Rehabilitation Hospital	\$ 69,717	9.96%	4	88.74%	\$ 61,864	\$ 23,743	\$ 38,121	54.68%	3.00%	\$ 2,092	\$ -	\$ -	\$ -	\$ 2,092	3.00%		
101567	Bayfront Health - St Petersburg	\$ 6,804,920	9.90%	4	88.74%	\$ 6,038,421	\$ 2,317,546	\$ 3,720,875	54.68%	3.00%	\$ 204,148	\$ -	\$ -	\$ -	\$ 204,148	3.00%		
120103	St. Petersburg General Hospital	\$ 2,205,685	9.82%	4	88.74%	\$ 1,957,239	\$ 751,188	\$ 1,206,051	54.68%	3.00%	\$ 66,171	\$ -	\$ -	\$ -	\$ 66,171	3.00%		
102105	Palm Beach Gardens Medical Center	\$ 4,541,515	9.81%	4	88.74%	\$ 4,029,963	\$ 1,546,700	\$ 2,483,263	54.68%	3.00%	\$ 136,245	\$ 111,551	\$ -	\$ 111,551	\$ 24,694	0.54%		
102130	Wellington Regional Medical Center	\$ 4,768,640	9.54%	4	88.74%	\$ 4,231,505	\$ 1,624,052	\$ 2,607,454	54.68%	3.00%	\$ 143,059	\$ 117,130	\$ -	\$ 117,130	\$ 25,929	0.54%		
120006	Plantation General Hospital	\$ 7,709,464	9.39%	4	88.74%	\$ 6,841,078	\$ 2,625,606	\$ 4,215,472	54.68%	3.00%	\$ 231,284	\$ -	\$ -	\$ -	\$ 231,284	3.00%		
120375	Aventura Hospital and Medical Center	\$ 5,706,605	8.84%	4	88.74%	\$ 5,063,819	\$ 1,943,494	\$ 3,120,325	54.68%	3.00%	\$ 171,198	\$ -	\$ -	\$ -	\$ 171,198	3.00%		
100285	Bayfront Health Port Charlotte	\$ 1,985,538	8.78%	4	88.74%	\$ 1,761,889	\$ 676,213	\$ 1,085,676	54.68%	0.00.0	\$ 59,566	\$ -	7	\$ -	\$ 59,566	3.00%		
119750	Raulerson Hospital	\$ 886,216	8.69%	4	88.74%	\$ 786,394	\$ 301,818	\$ 484,576	54.68%	3.00%	\$ 26,586	\$ -	\$ -	\$ -	\$ 26,586	3.00%		
101133	Tallahassee Memorial Hospital	\$ 15,755,787	8.49%	4	88.74%	\$ 13,981,071	\$ 5,365,935	\$ 8,615,136	54.68%	3.00%	\$ 472,674	\$ 387,003	\$ -	\$ 387,003	\$ 85,671	0.54%		
101877	Florida Hospital DeLand	\$ 1,993,953 \$ 15,515,599	8.37% 7.93%	4	88.74%	\$ 1,769,356	\$ 679,079	\$ 1,090,277	54.68%	0.00.0	\$ 59,819	\$ -	\$ - \$ -	\$ -	\$ 59,819 \$ 465,468	3.00%		
100587	South Miami Hospital			4	88.74%	\$ 13,767,938	\$ 5,284,134	\$ 8,483,803	54.68%	3.00%	\$ 465,468	\$ -	Ψ	\$ -	4,	3.00%		
100331	Shands Lake Shore Regional Medical Center	\$ 724,671 \$ 3,515,729	7.88% 7.75%	4	88.74%	\$ 643,045 \$ 3,119,721	\$ 246,801 \$ 1,197,349	\$ 396,244 \$ 1,922,372	54.68% 54.68%	3.00%	\$ 21,740 \$ 105,472	\$ -	\$ - \$ -	\$ -	\$ 21,740 \$ 105.472	3.00%		
104591	Northwest Medical Center				88.74%	, .,	, , , , , ,	. ,. ,.				\$ -	Ÿ	\$ -				
16815 110213	Kindred Hospital Melbourne Blake Medical Center	\$ 273,118 \$ 3,109,163	7.47% 7.46%	4	88.74% 88.74%	\$ 242,354 \$ 2,758,950	\$ 93,016 \$ 1.058.885	\$ 149,339 \$ 1,700,065	54.68% 54.68%	3.00%	\$ 8,194 \$ 93,275	\$ 76.369	\$ -	\$ - \$ 76,369	\$ 8,194 \$ 16,906	3.00% 0.54%		
101826	Florida Hospital Fish Memorial	\$ 3,109,163	7.46%	4	88.74%	\$ 2,758,950 \$ 1.632.198	\$ 1,058,885	\$ 1,700,065	54.68%	3.00%	\$ 93,275 \$ 55.182	\$ 45.180	\$ -	\$ 45.180	\$ 10,002	0.54%		
54568	Florida Hospital Wesley Chapel	\$ 3.552.418	7.31%	4	88.74%	\$ 3,152,277	\$ 1,209,844	\$ 1,942,433	54.68%	3.00%	\$ 106.573	\$ 45,16U	\$ -	\$ 45,160	\$ 106.573	3.00%		
120260	Palms West Hospital	\$ 3,532,418	7.18%	4	88.74%	\$ 3,138,946	\$ 1,209,644	\$ 1,942,433	54.68%	3.00%	\$ 106,373	\$ 86.888	\$ -	\$ 86.888	\$ 106,573	0.54%		
101486	St Mary's Medical Center	\$ 5,846,087	7.18%	4	88.74%	\$ 5,187,590	\$ 1,990,997	\$ 3,196,593	54.68%		\$ 175,383	\$ 143,595	\$ -	\$ 143,595	\$ 19,234	0.54%		
112305	Westside Regional Medical Center	\$ 3,165,595	6.89%	4	88.74%	\$ 2,809,026	\$ 1,078,104	\$ 1,730,922	54.68%	3.00%	\$ 94.968	¢ 145,555	\$ -	\$ 143,393	\$ 94.968	3.00%		
105520	Medical Center of Trinity	\$ 3,067,373	6.76%	4	88.74%	\$ 2,721,867	\$ 1,078,104	\$ 1,677,215	54.68%		\$ 92,021	\$ -	\$ -	\$ -	\$ 92,021	3.00%		
120090	Delray Medical Center	\$ 3,668,021	6.67%	4	88.74%	\$ 3,254,859	\$ 1,249,215	\$ 2,005,644	54.68%		\$ 110.041	\$ 90.096	\$ -	\$ 90.096	\$ 19.945	0.54%		
103730	St. Vincent's Medical Center Southside	\$ 3,976,050	6.66%	4	88.74%	\$ 3,528,192	\$ 1,354,120	\$ 2,174,072	54.68%	3.00%	\$ 119,282	\$ -	\$ -	\$ -	\$ 119,282	3.00%		
102717	Brooks Rehabilitation Hospital	\$ 1.833.281	6.48%	4		\$ 1,626,782	\$ 624,359	\$ 1,002,423	54.68%		\$ 54,998	\$ -	\$ -	\$ -	\$ 54,998	3.00%		
103420	Lakewood Ranch Medical Center	\$ 1,608,488	6.19%	4	88.74%	\$ 1,427,310	\$ 547,801	\$ 879,508	54.68%	3.00%	\$ 48,255	\$ -	\$ -	\$ -	\$ 48,255	3.00%		
120294	Jupiter Medical Center	\$ 3,652,136	5.81%	4	88.74%	\$ 3,240,763	\$ 1,243,805	\$ 1,996,958	54.68%	3.00%	\$ 109.564	\$ 89,706	\$ -	\$ 89,706	\$ 19.858	0.54%		
101192	Lower Keys Medical Center	\$ 1,090,656	5.75%	4		\$ 967,806	\$ 371.444	\$ 596,362	54.68%		\$ 32,720		\$ -		\$ 32,720	3.00%		
119695	Lawnwood Regional Medical Center & Heart Institute	\$ 2,492,859	5.57%	4	88.74%	\$ 2,212,066	\$ 848,991	\$ 1,363,075	54.68%	3.00%	\$ 74,786	\$ -	\$ -	\$ -	\$ 74,786	3.00%		
103543	Doctors Hospital	\$ 4,129,144	5.13%	4	88.74%	\$ 3,664,041	\$ 1,406,259	\$ 2,257,782	54.68%	3.00%	\$ 123.874	\$ -	\$ -		\$ 123,874	3.00%		
101265	North Okaloosa Medical Center	\$ 857,627	5.05%	4	88.74%	\$ 761,025	\$ 292,081	\$ 468,943	54.68%	3.00%	\$ 25,729	\$ -	\$ -	\$ -	\$ 25,729	3.00%		
101907	Northwest Florida Community Hospital	\$ 301,576	4.96%	4	88.74%	\$ 267,607	\$ 102,707	\$ 164,899	54.68%	3.00%	\$ 9,047	\$ -	\$ -	\$ -	\$ 9,047	3.00%		
119954	Doctors Hospital of Sarasota	\$ 1,111,440	4.89%	4	88.74%	\$ 986,249	\$ 378,522	\$ 607,726	54.68%	3.00%	\$ 33,343	\$ -	\$ -	\$ -	\$ 33,343	3.00%		
101664	Lake Wales Medical Center	\$ 435,202	4.87%	4	88.74%	\$ 386,181	\$ 148,216	\$ 237,965	54.68%	3.00%	\$ 13,056	\$ 10,690	\$ -	\$ 10,690	\$ 2,366	0.54%		
117463	Fawcett Memorial Hospital	\$ 1,142,883	4.68%	4	88.74%	\$ 1,014,150	\$ 389,231	\$ 624,919	54.68%	3.00%	\$ 34,287	\$ -	\$ -	\$ -	\$ 34,287	3.00%		
101869	Florida Hospital Memorial Medical Center	\$ 2,441,621	4.66%	4	88.74%	\$ 2,166,599	\$ 831,541	\$ 1,335,058	54.68%	3.00%	\$ 73,249	\$ -	\$ -	\$ -	\$ 73,249	3.00%		
120421	HealthSouth Sea Pines Rehabilitation Hospital	\$ 179,034	4.60%	4	88.74%	\$ 158,868	\$ 60,973	\$ 97,894	54.68%	3.00%	\$ 5,371	\$ -	\$ -	\$ -	\$ 5,371	3.00%		
112798	Memorial Hospital of Tampa	\$ 1,280,531	4.43%	4	88.74%	\$ 1,136,293	\$ 436,109	\$ 700,184	54.68%	3.00%	\$ 38,416	\$ -	\$ -	\$ -	\$ 38,416	3.00%		
4170	Kindred Hospital The Palm Beaches	\$ 171,939	4.10%	4	88.74%	\$ 152,572	\$ 58,557	\$ 94,015	54.68%	3.00%	\$ 5,158	\$ -	\$ -	\$	\$ 5,158	3.00%		

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					Fully Funded Model					Self-Funded Tiers Model								
Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	% Gross Charity Payment	Total LIP Payment	LIP IGTs	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost	% Gross Charity Payment	Total LIP Payment	LIP IGTs Needed to Fund Tier	LIP IGT Additional Assessment for Tier 2	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost		
120413	Bartow Regional Medical Center	\$ 432,490	4.04%	4	88.74%	\$ 383,775	\$ 147,293	\$ 236,482	54.68%	3.00%	\$ 12,975	\$ 10,623	\$ -	\$ 10,623	\$ 2,352	0.54%		
120073	Oak Hill Hospital	\$ 1,021,466	3.95%	4	88.74%	\$ 906,409	\$ 347,880	\$ 558,529	54.68%	3.00%	\$ 30,644	\$ -	\$ -	\$ -	\$ 30,644	3.00%		
102750	HealthSouth Emerald Coast Rehabilitation Hospital	\$ 127,222	3.94%	4	88.74%	\$ 112,892	\$ 43,328	\$ 69,564	54.68%	3.00%	\$ 3,817	\$ -	\$ -	\$ -	\$ 3,817	3.00%		
100064	Bay Medical Center Sacred Heart Health System	\$ 2,414,939	3.83%	4	88.74%	\$ 2,142,923	\$ 822,454	\$ 1,320,469	54.68%	3.00%	\$ 72,448	\$ 59,317	\$ -	\$ 59,317	\$ 13,131	0.54%		
109886	Ocala Regional Medical Center	\$ 2,016,621	3.41%	4	88.74%	\$ 1,789,471	\$ 686,799	\$ 1,102,672	54.68%	3.00%	\$ 60,499	\$ 49,534	\$ -	\$ 49,534	\$ 10,965	0.54%		
102709	HealthSouth Rehabilitation Hospital of Miami	\$ 125,145	3.40%	4	88.74%	\$ 111,049	\$ 42,621	\$ 68,428	54.68%	3.00%	\$ 3,754	\$ -	\$ -	\$ -	\$ 3,754	3.00%		
101788	Central Florida Regional Hospital	\$ 1,457,140	3.27%	4	88.74%	\$ 1,293,009	\$ 496,257	\$ 796,752	54.68%	3.00%	\$ 43,714	\$ -	\$ -	\$ -	\$ 43,714	3.00%		
100188	Holy Cross Hospital	\$ 3,391,488	3.06%	4	88.74%	\$ 3,009,474	\$ 1,155,036	\$ 1,854,438	54.68%	3.00%	\$ 101,745	\$ -	\$ -	\$ -	\$ 101,745	3.00%		
120111	Palms of Pasadena Hospital	\$ 852,010	2.97%	4	88.74%	\$ 756,040	\$ 290,168	\$ 465,872	54.68%	3.00%	\$ 25,560	\$ -	\$ -	\$ -	\$ 25,560	3.00%		
119971	St. Lucie Medical Center	\$ 914,327	2.89%	4	88.74%	\$ 811,338	\$ 311,392	\$ 499,947	54.68%	3.00%	\$ 27,430	\$ -	\$ -	\$ -	\$ 27,430	3.00%		
101419	Boca Raton Regional Hospital	\$ 2,866,723	2.81%	4	88.74%	\$ 2,543,818	\$ 976,317	\$ 1,567,501	54.68%	3.00%	\$ 86,002	\$ 70,414		\$ 70,414	\$ 15,588	0.54%		
101389	Osceola Regional Medical Center	\$ 1,683,619	2.81%	4	88.74%	\$ 1,493,978	\$ 573,389	\$ 920,589	54.68%	3.00%	\$ 50,509	\$ -	Ψ	\$ -	\$ 50,509	3.00%		
120243	West Boca Medical Center	\$ 1,519,522	2.74%	4	88.74%	\$ 1,348,365	\$ 517,502	\$ 830,862	54.68%	3.00%	\$ 45,586	\$ 37,324		\$ 37,324	\$ 8,262	0.54%		
101893	Florida Hospital Flagler	\$ 700,353	2.70%	4	88.74%	\$ 621,466	\$ 238,519	\$ 382,947	54.68%	3.00%	\$ 21,011	¥	Ψ	\$ -	\$ 21,011	3.00%		
102539	Englewood Community Hospital	\$ 220,087	2.53%	4		\$ 195,297	\$ 74,955	\$ 120,342	54.68%	3.00%	\$ 6,603	Ŧ	-	\$ -	\$ 6,603	3.00%		
111325	Fort Walton Beach Medical Center	\$ 1,257,821	2.48%	4	00.7 470	\$ 1,116,141	\$ 428,375	\$ 687,766	54.68%	3.00%	\$ 37,735	Ψ	Ÿ	\$ -	\$ 37,735	3.00%		
100277	Bayfront Health Punta Gorda	\$ 246,743	2.47%	4		\$ 218,950	\$ 84,033	\$ 134,917	54.68%	3.00%	\$ 7,402			\$ -	\$ 7,402	3.00%		
117617	Gulf Coast Regional Medical Center	\$ 1,115,723	2.28%	4	88.74%	\$ 990,049	\$ 379,981	\$ 610,068	54.68%	3.00%	\$ 33,472	Ψ	Ψ	\$ -	\$ 33,472	3.00%		
119768	Lake City Medical Center	\$ 319,586	2.28%	4	00.1 170	\$ 283,588	\$ 108,841		54.68%	3.00%	\$ 9,588		Ψ	\$ -	\$ 9,588	3.00%		
101257	Twin Cities Hospital	\$ 252,692	2.28%	4	00.1 170	\$ 224,229	\$ 86,059	\$ 138,170	54.68%	3.00%	\$ 7,581		•	\$ -	\$ 7,581	3.00%		
113212	West Florida Hospital	\$ 1,094,650	2.22%	4	88.74%	\$ 971,350	\$ 372,804	\$ 598,546	54.68%	3.00%	\$ 32,840	Ÿ	*	\$ -	\$ 32,840	3.00%		
101931	Memorial Hospital Jacksonville	\$ 1,465,328	2.08%	4	00.1 170	\$ 1,300,275	\$ 499,046	\$ 801,229	54.68%	3.00%	\$ 43,960	Ψ	Ÿ	\$ -	\$ 43,960	3.00%		
119806	Capital Regional Medical Center	\$ 844,845	2.06%	4	88.74%	\$ 749,683	\$ 287,728	\$ 461,954	54.68%	3.00%	\$ 25,345	\$ 20,751	7	\$ 20,751	\$ 4,594	0.54%		
120332	HealthSouth Rehabilitation Hospital of Tallahassee	\$ 74,423 \$ 871,698	2.06%	4	88.74%	\$ 66,040	\$ 25,346	\$ 40,694	54.68%	3.00%	\$ 2,233	\$ -	\$ - \$ -	\$ -	\$ 2,233	3.00%		
103144 100897	Physicians Regional Medical Center - Pine Ridge	\$ 871,698 \$ 165,366	2.03%	4	88.74% 88.74%	\$ 773,511 \$ 146,739	\$ 296,873 \$ 56,319	\$ 476,637 \$ 90,421	54.68% 54.68%	3.00%	\$ 26,151 \$ 4,961	Ψ	Ψ	\$ - \$ -	\$ 26,151 \$ 4,961	3.00%		
	Highlands Regional Medical Center	\$ 165,366	1.85%	4		\$ 146,739 \$ 81.832	\$ 56,319	\$ 90,421 \$ 50.425	54.68%		\$ 4,961	•		\$ -	\$ 4,961	3.00%		
9496 108626	Florida Hospital at Connerton Long Term Acute Care Hospital North Florida Regional Medical Center	\$ 92,219 \$ 1,592,959	1.85%	4	88.74%	\$ 1,413,530	\$ 542,513	\$ 50,425 \$ 871,017	54.68%	3.00%	\$ 2,767		Ψ	\$ -	\$ 2,767	3.00%		
101141	Regional General Hospital Williston	\$ 1,592,959	1.83%	4	88.74%	\$ 1,413,530	\$ 542,513	\$ 8,686	54.68%	3.00%	\$ 47,769	Ψ	Ψ	\$ -	\$ 47,789			
119989		\$ 201,369	1.82%	4		\$ 178,687	\$ 68.580	\$ 110,107	54.68%	3.00%	\$ 6,041	•	7	\$ -	\$ 6,041	3.00%		
103284	Sister Emmanuel Hospital	\$ 12,360	1.82%	4	88.74%	\$ 10.968	\$ 4,209		54.68%	3.00%	\$ 371		\$ -	\$ -	\$ 6,041			
111741	Orange Park Medical Center	\$ 924,111	1.72%	4		\$ 820,020	\$ 314,724	\$ 505,296	54.68%	3.00%	\$ 27.723		Ÿ	\$ -	\$ 27,723	3.00%		
120022	St. Catherine's Rehabilitation Hospital	\$ 41.682	1.62%	4	88.74%	\$ 36.987	\$ 14.196	\$ 22,791	54.68%	3.00%	\$ 1,250	•	7	\$ -	\$ 1,250	3.00%		
100111	Wuesthoff Medical Center-Rockledge	\$ 434,294	1.62%	4		\$ 385,376	\$ 147,907	\$ 237,468	54.68%	3.00%	\$ 13.029	\$ -	7	\$ -	\$ 13,029	3.00%		
109592	Bayfront Health Dade City	\$ 150,191	1.61%	4		\$ 133,274	\$ 51,150		54.68%	3.00%	\$ 4,506	+	-	\$ -	\$ 4,506	3.00%		
101206	Fishermen's Hospital	\$ 164,760	1.60%	4	88.74%	\$ 146,202	\$ 56.112	\$ 90,089	54.68%	3.00%	\$ 4.943	•	\$ -	\$ -	\$ 4,943	3.00%		
101796	Shands Live Oak Regional Medical Center	\$ 43,605	1.51%	4	88.74%	\$ 38,693	\$ 14.851	\$ 23.843	54.68%	3.00%	\$ 1,308	\$ -	\$ -	\$ -	\$ 1,308	3.00%		
103209	Wuesthoff Medical Center-Melbourne	\$ 215,108	1.46%	4	88.74%	\$ 190,878	\$ 73,259	\$ 117,619	54.68%	3.00%	\$ 6,453	\$ -	\$ -	\$ -	\$ 6,453	3.00%		
120278	HealthSouth Sunrise Rehabilitation Hospital	\$ 116,290	1.35%	4	88.74%	\$ 103,191	\$ 39,605	\$ 63,586	54.68%	3.00%	\$ 3,489	\$ -	\$ -	\$ -	\$ 3,489	3.00%		
103535	Kindred Hospital Ocala	\$ 13,732	1.28%	4	88.74%	\$ 12,185	\$ 4,677	\$ 7,509	54.68%	3.00%	\$ 412	\$ -	\$ -	\$ -	\$ 412	3.00%		
100871	Bayfront Health Brooksville	\$ 317,803	1.26%	4	88.74%	\$ 282,006	\$ 108,234	\$ 173,772	54.68%	3.00%	\$ 9,534	\$ -	\$ -	\$ -	\$ 9,534	3.00%		
102288	Heart of Florida Regional Medical Center	\$ 289,660	1.16%	4	88.74%	\$ 257,033	\$ 98,649	\$ 158,384	54.68%	3.00%	\$ 8,690	\$ -	\$ -	\$ -	\$ 8,690	3.00%		
119733	Venice Regional Bayfront Health	\$ 264,296	1.10%	4	88.74%	\$ 234,526	\$ 90,011	\$ 144,515	54.68%	3.00%	\$ 7,929	\$ -	\$ -	\$ -	\$ 7,929	3.00%		
120383	HealthSouth Rehabilitation Hospital of Sarasota	\$ 39,377	1.00%	4	88.74%	\$ 34,942	\$ 13,411	\$ 21,531	54.68%	3.00%	\$ 1,181	\$ -	\$ -	\$ -	\$ 1,181	3.00%		
100072	Shands Starke Regional Medical Center	\$ 47,060	0.99%	4	88.74%	\$ 41,759	\$ 16,027	\$ 25,732	54.68%	3.00%	\$ 1,412	\$ -	\$ -	\$ -	\$ 1,412	3.00%		
103721	BayCare Alliant Hospital	\$ 33,547	0.79%	4	88.74%	\$ 29,768	\$ 11,425	\$ 18,343	54.68%	3.00%	\$ 1,006	\$ -	\$ -	\$ -	\$ 1,006	3.00%		
101745	Santa Rosa Medical Center	\$ 76,337	0.78%	4	88.74%	\$ 67,738	\$ 25,998	\$ 41,740	54.68%	3.00%	\$ 2,290	\$ -	\$ -	\$ -	\$ 2,290	3.00%		
102202	Cleveland Clinic Hospital	\$ 812,982	0.77%	4	88.74%	\$ 721,409	\$ 276,877	\$ 444,532	54.68%	3.00%	\$ 24,389	\$ -	\$ -	\$ -	\$ 24,389	3.00%		
106470	Specialty Hospital - Jacksonville	\$ 29,484	0.76%	4	88.74%	\$ 26,163	\$ 10,041	\$ 16,122	54.68%	3.00%	\$ 885	\$ -	\$ -	\$ -	\$ 885	3.00%		
97013	St. Vincent's Medical Center Clay County	\$ 1,873,596	8.41%	4	88.74%	\$ 1,662,556	\$ 638,089	\$ 1,024,467	54.68%	3.00%	\$ 56,208	\$ -	\$ -	\$ -	\$ 56,208	3.00%		
63447	Park Royal Hospital	\$ 392,681	7.89%	4	88.74%	\$ 348,450	\$ 133,735	\$ 214,715	54.68%	3.00%	\$ 11,780	\$ -	\$ -	\$ -	\$ 11,780	3.00%		

AHCA - MPF 5 of 6 September 29, 2017

					Fully Funded Model						Self-Funded Tiers Model							
Medicaid ID	Provider	Charity Care Cost	Ratio of Charity Care Costs to Commercial Costs	Tier	% Gross Charity Payment		Total LIP Payment	LIP IGTs	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost	% Gross Charity Payment	Total LIP Payment		.IP IGTs Needed to Fund Tier	LIP IGT Additional Assessment for Tier 2	Total LIP IGTs Provided	Net (Total LIP Payment - LIP IGTs)	% of Net Payment to Charity Care Cost
31588	Viera Hospital	\$ 1,863,984	5.85%	4	88.74%	\$	1,654,027	\$ 634,815	\$ 1,019,211	54.68%	3.00%	\$ 55,	920 \$	-	\$ -	\$ -	\$ 55,920	3.00%
95875	Healthsouth Rehabilitation Hospital at Martin	\$ 175,977	5.61%	4	88.74%	\$	156,155	\$ 59,932	\$ 96,223	54.68%	3.00%	\$ 5,	279 \$	-	\$ -	\$ -	\$ 5,279	3.00%
83692	Healthsouth Rehabilitation Hospital of Ocala	\$ 109,808	5.37%	4	88.74%	\$	97,439	\$ 37,397	\$ 60,042	54.68%	3.00%	\$ 3,	294 \$	-	\$ -	\$ -	\$ 3,294	3.00%
103462	St. Cloud Regional Medical Center	\$ 75,223	0.68%	4	88.74%	\$	66,750	\$ 25,619	\$ 41,131	54.68%	3.00%	\$ 2,	257 \$	-	\$ -	\$ -	\$ 2,257	3.00%
101117	Lehigh Regional Medical Center	\$ 30,725	0.49%	4	88.74%	\$	27,264	\$ 10,464	\$ 16,800	54.68%	3.00%	\$	922 \$	-	\$ -	\$ -	\$ 922	3.00%
101753	HealthSouth Rehabilitation Hospital of Largo	\$ 13,869	0.47%	4	88.74%	\$	12,307	\$ 4,723	\$ 7,583	54.68%	3.00%	\$	416 \$	-	\$ -	\$ -	\$ 416	3.00%
101176	Munroe Regional Medical Center	\$ 191,161	0.25%	4	88.74%	\$	169,629	\$ 65,104	\$ 104,525	54.68%	3.00%	\$ 5,	735 \$	-	\$ -	\$ -	\$ 5,735	3.00%
120014	Sebastian River Medical Center	\$ 35,641	0.25%	4	88.74%	\$	31,626	\$ 12,138	\$ 19,488	54.68%	3.00%	\$ 1,	069 \$	-	\$ -	\$ -	\$ 1,069	3.00%
	University of Miami Hospital and Clinics	\$ 314,852	0.17%	4	88.74%	\$	279,387			54.68%	3.00%		146 \$	7,734		\$ 7,734		0.54%
Tier 4: Low	Utilization Private Hospitals	\$ 2,300,249,042				\$	454,827,253	\$ 174,562,700	\$ 280,264,553			\$ 15,376,	359 \$	5,901,638	\$ -	\$ 5,901,638	\$ 9,475,221	
											1							
	Hospital Totals	\$ 3,262,885,204				\$ 1	1,373,649,353	\$ 527,206,621	\$ 846,442,731			\$ 655,716,	559 \$	250,465,066	\$ 17,545,927	\$ 251,664,015	\$ 404,052,544	
GROUP 2 - I	MEDICAL SCHOOL PHYSICIAN PRACTICES																	
	Florida International University	\$ 1,933,585		1	100.00%	\$	1,933,585			61.62%	100.00%	\$ 1,933,		-	\$ 1,933,585			61.62%
	Florida State University – Lee Health	\$ 250,000		1	100.00%	\$	250,000	\$ 95,950		61.62%	100.00%	\$ 250,		-	\$ 250,000			61.62%
891708601	University of Central Florida	\$ 250,000		1	100.00%	\$	250,000	\$ 95,950		61.62%	100.00%	\$ 250,		-	\$ 250,000	\$ 95,950		61.62%
53386600	University of Florida Gainesville	\$ 15,454,263		1	100.00%	\$	15,454,263	\$ 5,931,346	\$ 9,522,917	61.62%	100.00%	\$ 15,454,	263 \$	-	\$ 15,454,263	\$ 5,931,346	\$ 9,522,917	61.62%
	University of Florida Gainesville - Sacred Heart	\$ 250,000		1	100.00%	\$	250,000		\$ 154,050	61.62%	100.00%	\$ 250,		-	\$ 250,000			61.62%
373978300	University of Florida Jacksonville	\$ 28,431,476		1	100.00%	\$	28,431,476		\$ 17,519,476	61.62%	100.00%	\$ 28,431,		-	\$ 28,431,476		\$ 17,519,476	61.62%
273179700	University of Miami	\$ 36,073,345		1	100.00%	\$	36,073,345	\$ 13,844,950	\$ 22,228,395	61.62%	100.00%	\$ 36,073,		-	\$ 36,073,345	\$ 13,844,950	\$ 22,228,395	61.62%
53079400	University of South Florida	\$ 2,093,751		1	100.00%	\$	2,093,751		\$ 1,290,169	61.62%	100.00%	\$ 2,093,		-	\$ 2,093,751		\$ 1,290,169	61.62%
	Totals Group 2 - Medical Schools	\$ 84,736,420				\$	84,736,420	\$ 32,521,838	\$ 52,214,582			\$ 84,736,	420 \$	-	\$ 84,736,420	\$ 32,521,838	\$ 52,214,582	
GROUP 3 - I	FEDERALLY QUALIFIED HEALTH CENTERS AND RURAL HEA	ALTH CENTERS																
	FQHC & RHC Distribution	\$ 50,000,000		1	100.00%	\$	50,000,000	\$ 19,190,000	\$ 30,810,000		100.00%	\$ 50,000,	000 \$		\$ 50,000,000	\$ 19,190,000	\$ 30,810,000	
	Grand Totals	\$ 3,397,621,624	1	I		\$ 1	1,508,385,773	\$ 578,918,459	\$ 929,467,313			\$ 790,452,	979 \$	250,465,066	\$ 152,282,347	\$ 303,375,853	\$ 487,077,126	

^{*}LIP IGT projections are based on historical IGT contributions from SFYs 15-16 and 16-17, capped at the maximum contributions.

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1011111	
Meeting Date	Bill Number (if applicable)
Topic LIPIUIS Waiver	Amendment Barcode (if applicable)
Name Both kidder	
Job Title Medicaid Director	
Address 3727 Mahan Drive	Phone <u>850-412-4612</u>
Tallahassee FL	32306 Email
City State	Zip
Speaking:	Waive Speaking: In Support Against (The Chair will read this information into the record.)
Representing Agency for Health	Core Administration
Appearing at request of Chair: X Yes No	Lobbyist registered with Legislature: X Yes No
While it is a Senate tradition to encourage public testimon meeting. Those who do speak may be asked to limit their	time may not permit all persons wishing to speak to be heard at this marks so that as many persons as possible can be heard.
This form is part of the public record for this meeting.	S_001 (10/14/14)

APPEARANCE RECORD

11 October 2017

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date	Bill Number (if applicable)
Topic Medicaid 1115 Waiver	Amendment Barcode (if applicable)
Name Andrew Behrman	
Job Title President/CEO	
Address 2340 Hansen Lane	Phone 8509421822
Street Tallahassee	Email_abehrman@fachc.org
Speaking: For Against Information	Waive Speaking: In Support Against (The Chair will read this information into the record.)
Representing Florida Association of Community H	ealth Centers, Inc
Appearing at request of Chair: Yes Vo	Lobbyist registered with Legislature: Yes Vo
While it is a Senate tradition to encourage public testimony, time is meeting. Those who do speak may be asked to limit their remarks	
This form is part of the public record for this meeting.	S-001 (10/14/14)

APPEARANCE RECORD

10/1/17 (Deliver BOTH copies of this form to the Senator of Senate Professional)	Start conducting the meeting)
Meeting Date	Bill Number (if applicable)
Topic Modicaid 115 Waiver ExTENSION & LiP	Amendment Barcode (if applicable)
Name ANTHONY P. CARVALO	_
Job Title President	_
Address 101 N. GALS den ST.	Phone 850 - 201 - 2096
TALLALASSEE FL 32301 City State Zio	Email TONY & SHIFAF, NET
Speaking: For Against Information Waive S	Speaking: In Support Against air will read this information into the record.)
Representing SAFETY NET HOSP: TAL ALIANCE OF	= FLORIDA
Appearing at request of Chair: Yes V No Lobbyist regis	tered with Legislature: Yes No
While it is a Senate tradition to encourage public testimony, time may not permit a meeting. Those who do speak may be asked to limit their remarks so that as many	•

S-001 (10/14/14)

This form is part of the public record for this meeting.

CourtSmart Tag Report

Room: SB 401 Case No.: Type: Caption: Appropriations Subcommittee on Health and Human Services Judge:

Started: 10/11/2017 2:10:06 PM

Ends: 10/11/2017 4:27:44 PM Length: 02:17:39 2:10:30 PM Meeting called to order 2:10:34 PM 2:10:35 PM Roll Call 2:10:41 PM Opening Remarks - Chair Flores Tab 2 - Update on the Medicaid 1115 Waiver Extension, Special Terms and Conditions, and the Low 2:11:05 PM Income Pool program 2:11:11 PM Beth Kidder, Deputy Secretary for Medicaid, Agency for Health Care Administration Senator Powell 2:24:44 PM 2:29:51 PM Andrew Behrman, President/CEO, Florida Association of Community Health Centers, Inc. 2:32:05 PM Anthony Carvalo, President, SafetyNet Hospital Alliance of Florida 2:35:20 PM 2:37:32 PM Tab 1 - Update on Emergency Rules relating to nursing facility and assisted living facility emergency power plans 2:38:27 PM Molly McKinstry, Deputy Secretary for Health Quality Assurance, Agency for Health Care Administration 2:41:27 PM Senator Flores Senator Book 2:43:33 PM 2:48:38 PM Senator Rader 2:53:14 PM Senator Rader Senator Passidomo 2:54:13 PM Senator Baxley 2:58:50 PM 3:18:14 PM Senator Book 3:28:36 PM Senator Rader 3:30:23 PM Senator Stargel Senator Book 3:33:44 PM Senator Baxley 3:39:23 PM 3:46:12 PM Senator Stargel Senator Passidomo 3:47:08 PM 3:53:51 PM Senator Stargel 3:56:02 PM Public Testimonies: 3:56:21 PM Steve Bahmer, President/CEO, Leading Age Florida

4:03:42 PM Scott Gwartney, Attorney, Florida Justice Association

4:14:24 PM Senator Rader

Bob Asztalos, Chief Lobbyist, Florida Healthcare Association 4:18:21 PM

Closing Remarks 4:25:52 PM

4:26:52 PM Adjourned