#### The Florida Senate

#### **COMMITTEE MEETING EXPANDED AGENDA**

# APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES Senator Bean, Chair Senator Harrell, Vice Chair

MEETING DATE: Wednesday, January 23, 2019

**TIME:** 10:00—11:30 a.m.

PLACE: Pat Thomas Committee Room, 412 Knott Building

MEMBERS: Senator Bean, Chair; Senator Harrell, Vice Chair; Senators Book, Diaz, Farmer, Flores, Hooper,

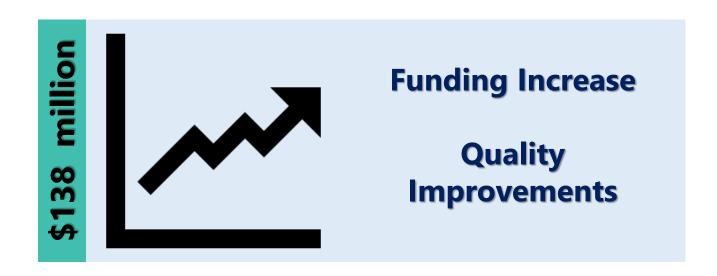
Passidomo, Rader, and Rouson

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation on Nursing Home Services		Presented
2	Presentation on Behavioral Analysis Services	3	Presented
3	Presentation on Community Based Care Serv	vices	Presented
	Other Related Meeting Documents		



# Nursing Home Medicaid Prospective Payment System

SB 2514 Passed in 2017 Legislature - October 1, 2018 Implementation





# Connecting Reimbursement to Quality Care

## **Scored on Industry-Standard Quality Measures | Statewide Comparisons**

- Financial incentives to improve: Each point worth \$1.23
- Average per diem add-on: \$21.09





Direct Care
Activities
Social Work Staffing

**QUALITY TARGETS** 



CMS Long-Stay Quality
Measures

**CMS Five-Star Rating** 

www.fhca.org

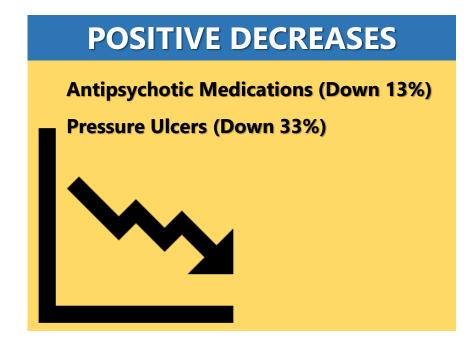
**AWARDS** 



AHCA Quality Awards
Governor's Gold Seal
Joint Accreditation



# Significant Advancements in **Quality Outcomes Since PPS**







# Creating and Supporting Jobs for Caregivers

- Florida has highest level of mandated staffing hours
- Currently 9<sup>th</sup> amongst all states in Overall Nurse Staffing Rates
- 1st among the nation's 10 most populous states Providers adding money toward:
- Staff pay raises
- Hiring more specialized staff
- Meeting the needs of residents





# **Keeping Residents Safe**

- Rule 59A-4.1265 Emergency Environmental Control for Nursing Homes requires GENERATOR and 96 HOURS OF FUEL
- Estimated Cost: \$150,000 \$300,000
- Estimated Timeline: 38 weeks
- January 1, 2019 Implementation Deadline
  - 213 Nursing Centers Fully Implemented
  - Remainder In compliance, with portable generators until construction complete



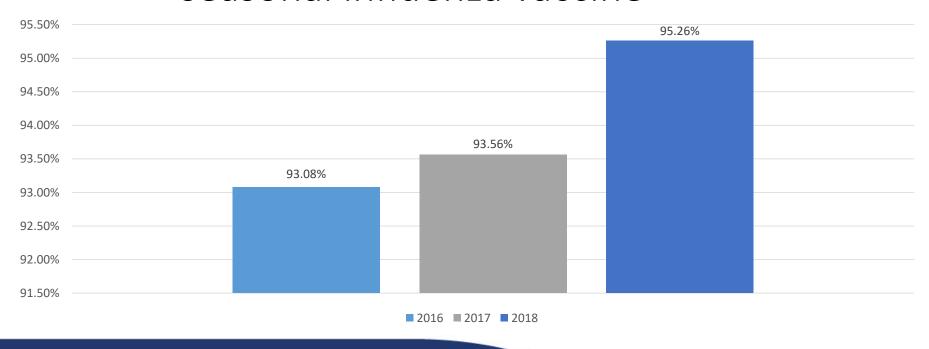


# **Addendum**

The following slides provide additional stats on Florida nursing centers' measurable quality improvements.

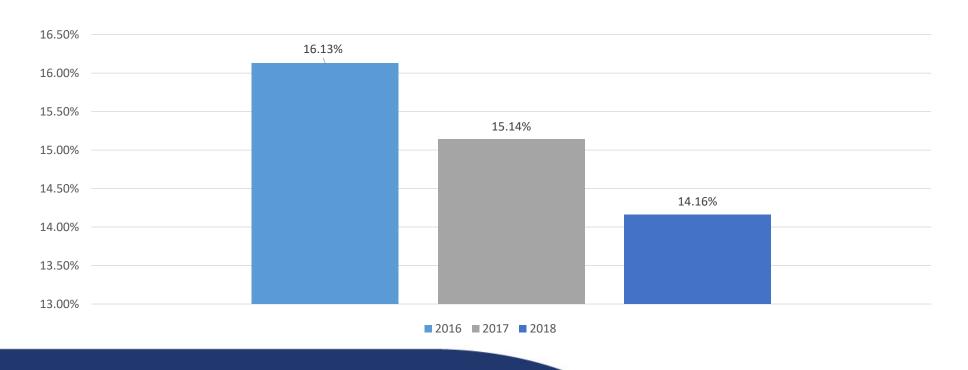


# Percentage of long-stay residents assessed and appropriately given the seasonal influenza vaccine



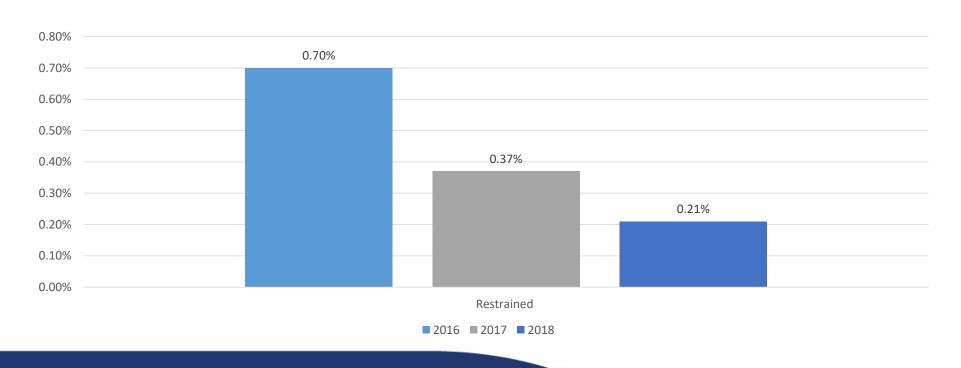


# Percentage of long-stay residents who received an antipsychotic medication



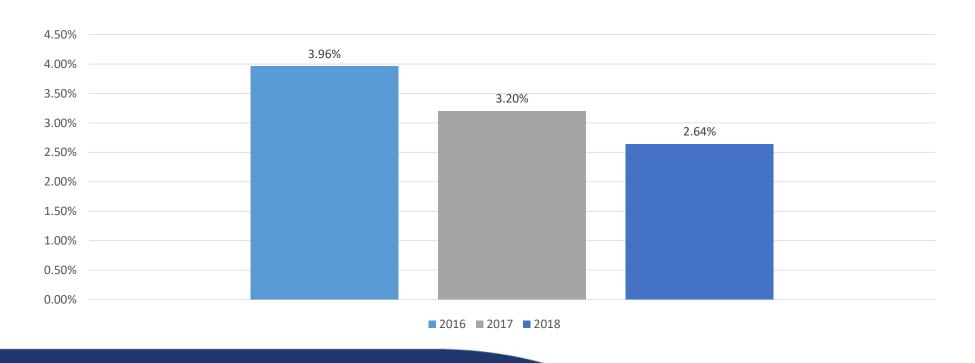


# Percentage of long-stay residents who were physically restrained



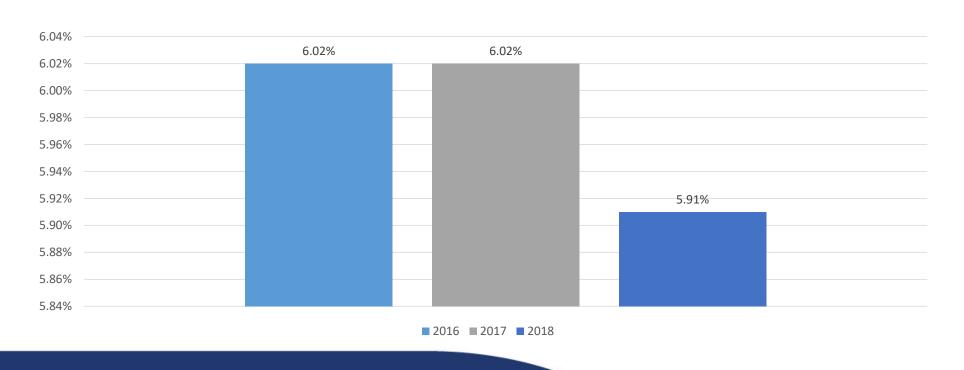


# Percentage of long-stay residents with a urinary tract infection



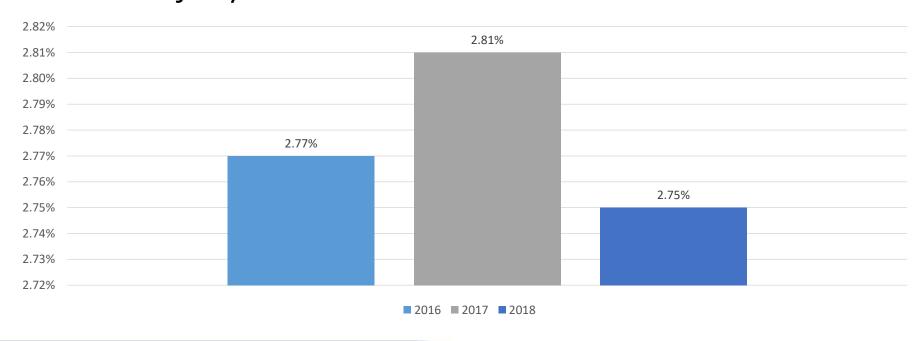


# Percentage of high risk long-stay residents with pressure ulcers



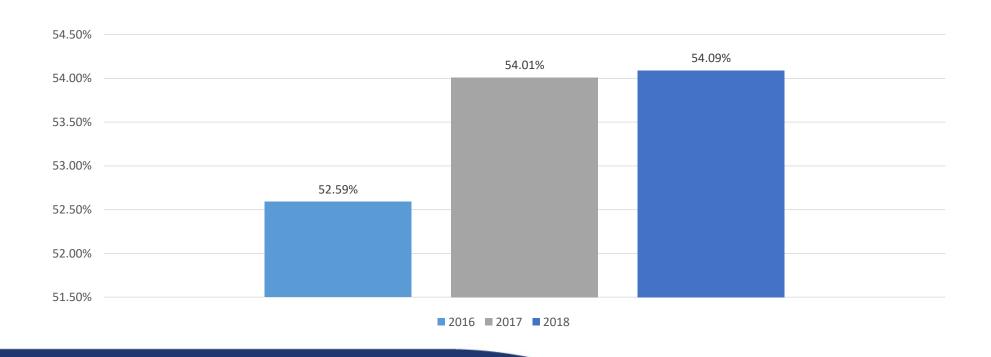


Percentage of long-stay residents experiencing one or more falls with major injury



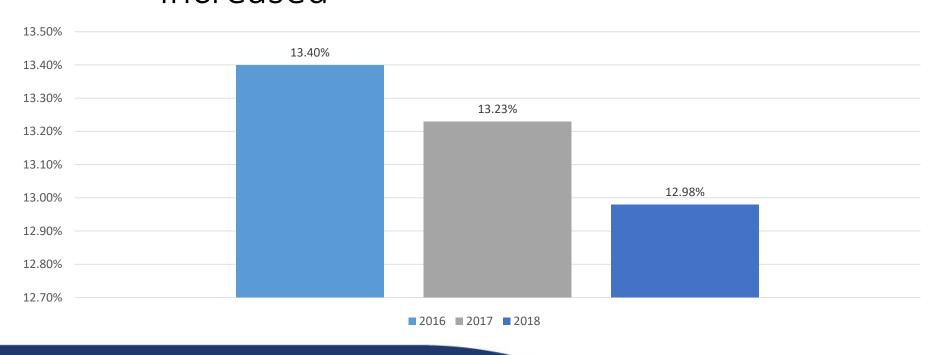


# Percentage of low risk long-stay residents who lose control of their bowels or bladder





Percentage of long-stay residents whose need for help with daily activities has increased





## **Contact Information**

Florida Health Care Association

**Tom Parker, Director of Reimbursement** 

Phone: (850) 224-3907

**Email: tparker@fhca.org** 

## **APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/23/19	is form to the ochator	or condition rolectional cite		35.1.3/
Meeting Date				Bill Number (if applicable)
Topic Name Farke	Peimbers V	sement_		Amendment Barcode (if applicable)
Job Title Nivector of	Reimbo	NSEMENT	+	2
Address 307 W fark	Ave		Phone /S	50)224-3907
Tallahassee City	State	3230 / Zip	Email +p	arker@fHca.org
Speaking: For Against Inf	formation		eaking: r will read this i	In Support Against Information into the record.)
Representing FHCA				
Appearing at request of Chair: Yes	No	Lobbyist registe	ered with Le	gislature: Yes No
While it is a Senate tradition to encourage publimeeting. Those who do speak may be asked to	ic testimony, time Ilmit their remar	e may not permit all ks so that as many j	persons wishir persons as pos	ng to speak to be heard at this ssible can be heard.
This form is part of the public record for this	s meeting.			S-001 (10/14/14)

# Florida Association for Behavior Analysis

Mary Riordan, Ph.D., BCBA-D



## **Our Association**

- Established in 1980 to promote ethical, humane and effective application of behavior analysis
- Voice for the thousands of behavior analysts across the state and the people they serve
- Serve the professionals who serve children and adults with:
  - Autism
  - · Behavioral disorders
  - Developmental disabilities





# What is Applied Behavior Analysis?

- Profession dedicated to helping people improve the quality of their lives
- Based on 50+ years of scientific evidence showing meaningful behavior change
- Practice focuses on teaching new skills and reducing problem behaviors
- Specialized treatment approach requiring specific training and supervised experience





# Recognized as Medically Necessary

- Federal Courts
- US Surgeon General
- American Academy of Pediatrics
- National Institute of Mental Health
- Private Insurance Companies
- State Governments



# Florida Medicaid's Behavior Analysis Services Coverage and Limitations Policy

- Provides Behavior Analysis services to eligible Medicaid recipients under 21
- Services include Behavior Assessment, Behavior Analysis, Reassessment
- Services can be provided by Board Certified Behavior Analysts, 490 & 491 Licensees, Registered Behavior Technicians
- Policy went into effect March 2017





# Current Challenges

- Preventing fraudulent providers
- Denials and delays in credentialing new qualified providers
- Restricted work hours that make providing service difficult
- Nonpayment for services rendered





## What this Means for Floridians

- Families with children struggle trying to find qualified providers
- Waitlists take months, resulting in significant regression
- Providers are going out of business and employees are being laid off due to funding delays



Lori Perry and her son who is diagnosed with severe autism



#### APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)		
Meeting Date  Bill Number (if applicable)		
Topic Presentation on Behavior Analysis Services Amendment Barcode (if applicable)		
Name Dr. Mary Riordan		
Job Title Florida Assn. Por Behavior Analysis		
Address 3116 Capital Circle NE Suite #2 Phone 850- 222-2332		
Street  Tallehassee FL 32308 Email  City State Zip		
Speaking: For Against Information Waive Speaking: In Support Against (The Chair will read this information into the record.)		
Representing Florida Association For Behavier Analysis		
Appearing at request of Chair: Yes No Lobbyist registered with Legislature: Yes No		
While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.		

This form is part of the public record for this meeting.

S-001 (10/14/14)

#### **APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional St	aff conducting the meeting)
Meeting Date	Bill Number (if applicable)
Topic Medicaid	Amendment Barcode (if applicable)
Name_Bath Kidder	
Job Title Dearty Secretary for Medicard	
Address 2727 Mahan Dr. Street	Phone 850 412 4006
Tallahassee FL 32308 City State Zip	Email bother both. Kidder C ahar my flor da . con
Speaking: For Against Information Waive Sp	eaking: In Support Against r will read this information into the record.)
Representing AHCA Lif there are qu	estions]
Appearing at request of Chair: Yes No Lobbyist register	ered with Legislature: Yes No
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S-001 (10/14/14)



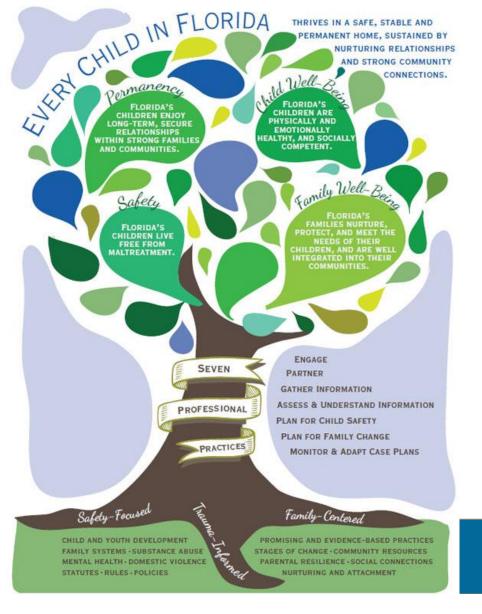
John Cooper, CEO Kids Central, Inc.

John.Cooper@kidscentralinc.org 901 Industrial Dr. #200 Wildwood, FL 34785 (352) 387-3413 http://www.kidscentralinc.org Glen Casel, CEO Embrace Families

glen.casel@cbccfl.org 4001 Pelee St. Orlando, FL 32825 (321) 441-2060 http://cbccfl.org Dr. Chris Card, Chief of Community-Based Care Eckerd Connects

ccard@eckerd.org 8550 Ulmerton Rd. #130 Largo, FL 33771 (727) 456-0600 https://eckerd.org/





IMPROVEMENTS IN CHILD
WELFARE are due in large part to
legislative investment in our
innovative CBC model, and DCF's
partnership with non-profit
community-based lead and provider
agencies devoted to improving
outcomes for children and families
throughout Florida.

FLORIDA'S CBC MODEL HAS RESULTED IN NATIONAL ACCLAIM for a marked decline in the use of foster care as a solution for a family in crisis.

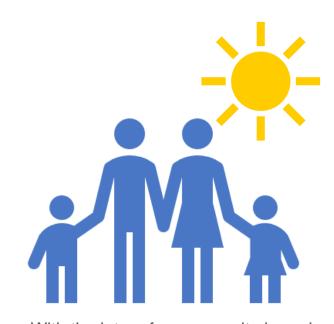




FLORIDA SAW A DECREASE in the number of children in the state's care. In 1999, there were 50,000 children and in 2009, that number decreased to less than 19,000.



Since the state transitioned to the Community-Based Care model, **ADOPTIONS HAVE INCREASED** from 1,600 children a year to an average of over 3,200 children finding permanent, loving homes every year.

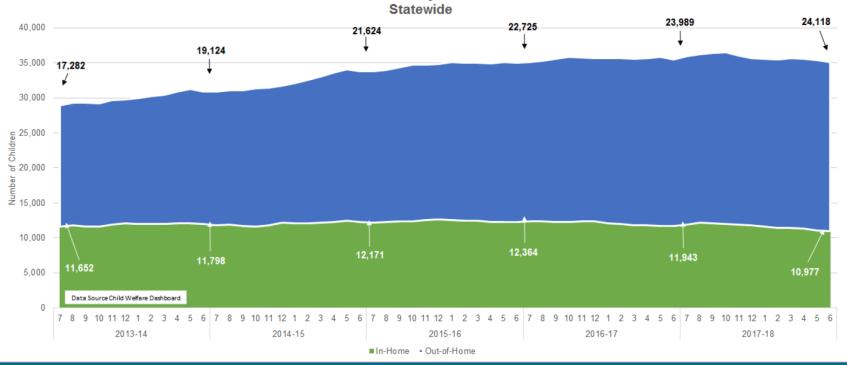


With the intro of a community-based system of care, Florida DOUBLED THE % OF CHILDREN REUNIFIED WITH THEIR FAMILIES. In 2008, 70.4 % of children were reunified within 1 year &

92.8 % were reunified within 2 years.



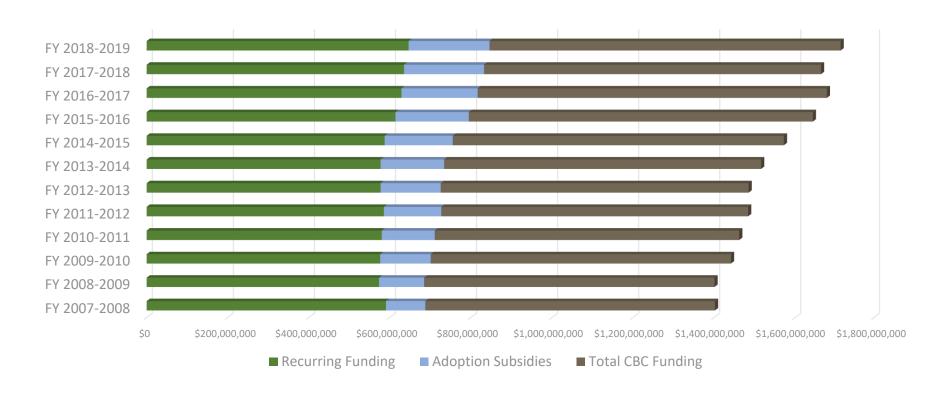
Number of Children In-Home and Out-of-Home Care as of the Last Day of the Month







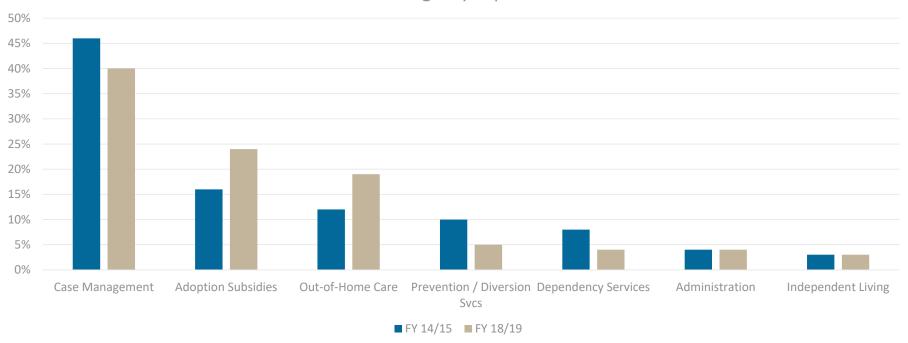
## **CBC MODEL FUNDING HISTORY**





# **CBC MODEL FUNDING HISTORY**

**CBC Lead Agency Expenditures** 





#### **CURRENT BLACK SWANS IMPACTS**

- Multiple Hurricanes
  - Fiscal + Workforce
- Title IV-e Extension Expiration
  - October 1, 2019
- Families First Preservation FFPSA
   Implementation Costs
- Guardianship Eligibility
   Implementation Effectiveness

The loss of the flexibility of the title IV-E waiver dollars is going to be a big hit for the counties in California...

JERRY MILNER, D.S.W.

ASSOCIATE COMMISSIONER
Children's Bureau, Administration on
Children, Youth and Families







2019 FCC COMMUNITY-BASED CARE REQUEST

Florida's system has been under a critical financial strain.

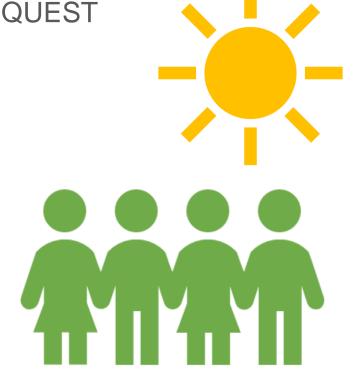
Risk pool and back of the bill funding totaling \$55 million has been required to keep the system afloat.

Today, **over half** of the community-based lead agencies are **projecting deficits**. Not included are deficits being absorbed by provider agencies for critical foster and adoption services that must be provided to the children and families we are charged with protecting.

#### **RECOMMENDATION:**

Hold Child Welfare Estimating Conferences, as written in Florida Statute.

**Money follows the child.** Florida must ensure every child in the system has the same amount of resources necessary to achieve safety and permanency.

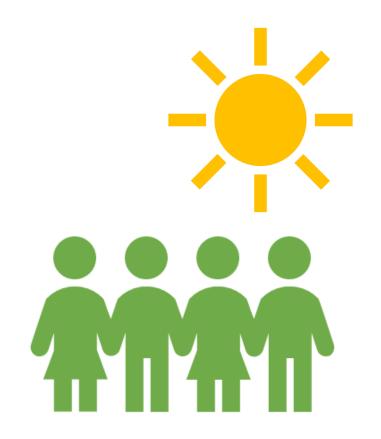




2019 FCC COMMUNITY-BASED CARE REQUEST

#### \$49 MILLION CAPACITY SUPPORT:

- \$9M Increase need for case managers and support
- \$3M Foster home recruitment and licensing
- \$19.4M Cost of care for increase in children in licensed settings
- **\$9.6M** Evidence-based services for dual-system children & youth
- \$8M Safety Management Services (make nonrecurring dollars recurring)









411 EAST COLLEGE AVENUE TALLAHASSEE, FL 32301 850.561.1102 INFO@FLCHILDREN.ORG "Every child deserves the right to reach their human potential -regardless!"

### APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

(Deliver BOTH copies of this form to the Senator or Sen	ate Professional Staff conducting the meeting)
Meeting Date	Bill Number (if applicable)
Topic Community Based Care Struce	Amendment Barcode (if applicable)
Name ChnS Cord	
Job Title President DF Eckerd Connect	2-
Address Street Street	Phone 813-843-1827
Clear hater FL 3 City State	210 Email Coord @ cekeral org
Speaking: For Against Information	Waive Speaking: In Support Against (The Chair will read this information into the record.)
Representing Florida Coalition For Child	ich
Appearing at request of Chair: Yes No Lob	byist registered with Legislature: Yes No
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(Deliver BOTH copies of this form to the Senator or Senate Professional Meeting Date	I Staff conducting the meeting)  Bill Number (if applicable)
Topic Community Based Care Services	Amendment Barcode (if applicable)
Name John Cooper	_
Job Title President of Kids Contraling.	_
Address 901 Industrial Drive	Phone <u>352-387-3416</u>
Wildwood FL 34785 City State Zip	Email John. cooper of kiscentraline.
	Speaking: In Support Against hair will read this information into the record.)
Representing Florida Coalition For Childre	
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1/23/70/9 Meeting Date	Bill Number (if applicable)
Topic Commonty Based Care Services Name Glen Casel	Amendment Barcode (if applicable)
Job Title President of Community Based Care of Con	Hral Florida
Address Add Pelee Street	Phone 386-254-3936
Orlando FL 32817 City State Zip	Email gles-carel@cbccfl.org
Speaking: For Against Information Waive Speaking:	peaking: In Support Against r will read this information into the record.)
Representing Honia Coalition for Children	
Appearing at request of Chair: Yes No Lobbyist register.  While it is a Senate tradition to encourage public testimony, time may not permit all meeting. Those who do speak may be asked to limit their remarks so that as many	

S-001 (10/14/14)

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#### **CourtSmart Tag Report**

Room: KN 412 Case No.: Type: Caption: Senate Appropriations Subcommittee on Health and Human Services Judge:

Started: 1/23/2019 10:00:31 AM

Ends: 1/23/2019 11:30:00 AM Length: 01:29:30

**10:00:39 AM** Sen. Bean (Chair)

10:02:20 AM TAB 1 - Presentation on Nursing Home Services

10:03:54 AM Sen. Passidomo

10:05:40 AM Tom Parker, Director of Reimbursement, Florida Health Care Association

10:13:30 AM Sen. Bean 10:13:56 AM T. Parker 10:14:17 AM Sen. Bean T. Parker T. Parker

10:15:20 AM Sen. Bean

**10:15:52 AM** T. Parker **10:16:25 AM** Sen. Bean

10:16:36 AM Sen. Rader

**10:16:58 AM** T. Parker **10:17:31 AM** Sen. Rader

**10:17:31 AM** Sen. Rader **10:18:14 AM** T. Parker

10:19:22 AM Sen. Rader

**10:20:06 AM** T. Parker **10:20:56 AM** Sen. Rader

10:21:25 AM T. Parker 10:22:21 AM Sen. Bean

**10:22:21 AM** Sen. Bean **10:22:27 AM** Sen. Farmer

**10:22:53 AM** T. Parker

**10:23:53 AM** Sen. Farmer

**10:24:34 AM** T. Parker

**10:24:44 AM** Sen. Farmer **10:25:08 AM** T. Parker

**10:25:25 AM** Sen. Farmer

10:25:33 AM T. Parker

**10:25:35 AM** Sen. Farmer **10:25:48 AM** Sen. Bean

**10:26:07 AM** Sen. Harrell

**10:27:06 AM** T. Parker

**10:27:37 AM** Sen. Harrell **10:28:00 AM** T. Parker

**10:28:27 AM** Sen. Harrell

**10:28:29 AM** Sen. Bean

**10:29:20 AM** TAB 2 - Presentation on Behavioral Analysis Services

10:30:22 AM Mary Riordan, Ph.D, Florida Association for Behavior Analysis

**10:35:29 AM** Sen. Bean **10:35:39 AM** M. Riordan

**10:39:29 AM** Sen. Bean

**10:40:30 AM** M. Riordan

**10:41:50 AM** Sen. Bean

**10:41:57 AM** Sen. Harrell **10:42:49 AM** M. Riordan

**10:43:57 AM** Sen. Harrell

**10:43:57 AM** Sen. Harrer **10:44:15 AM** M. Riordan

**10:44:18 AM** Sen. Harrell

**10:44:26 AM** M. Riordan

**10:44:37 AM** Sen. Flores **10:46:08 AM** M. Riordan

**10:46:34 AM** Sen. Rader

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M. Riordan
10:46:47 AM
10:47:10 AM
              Sen. Book
10:47:48 AM
              Sen. Rader
10:47:55 AM
              M. Riordan
10:48:22 AM
              Sen. Bean
10:49:30 AM
              Beth Kidder, Deputy Secretary, Medicaid, Agency for Health Care Administration
10:53:20 AM
              Sen. Bean
              Sen. Flores
10:53:47 AM
10:54:56 AM
              B. Kidder
10:56:02 AM
              Sen. Bean
10:56:13 AM
              Sen. Book
10:56:25 AM
              B. Kidder
10:57:11 AM
              Sen. Bean
10:57:54 AM
              TAB 3 - Presentation on Community Based Care Services
10:58:26 AM
              Glen Casel, CEO, Embrace Families
11:00:07 AM
              Sen. Bean
11:00:14 AM
              G. Casel
              John Cooper, CEO, Kids Central Inc.
11:01:04 AM
11:04:25 AM
              Dr. Chris Card, Chief of Community-Based Care, Eckerd Connects
11:08:46 AM
              Sen. Bean
11:08:57 AM
              C. Card
              Sen. Bean
11:09:16 AM
11:09:50 AM
              C. Card
11:10:27 AM
              Sen. Book
              Sen. Harrell (Chair)
11:11:33 AM
11:11:47 AM
              C. Card
11:12:32 AM
              G. Casel
11:13:30 AM
              Sen. Bean (Chair)
11:13:37 AM
              Sen. Harrell
11:14:53 AM
              G. Casel
11:16:25 AM
              C. Card
              Sen. Harrell
11:17:10 AM
11:17:37 AM
              J. Cooper
              Sen. Rouson
11:19:00 AM
11:20:14 AM
              C. Card
11:21:46 AM
              Sen. Rouson
11:22:22 AM
              C. Card
11:23:43 AM
              G. Casel
11:24:17 AM
              Sen. Bean
11:24:37 AM
              Sen. Hooper
11:25:13 AM
              C. Card
11:25:27 AM
              Sen. Hooper
11:25:47 AM
              Sen. Passidomo
11:26:48 AM
              G. Casel
11:27:18 AM
              Sen. Book
11:28:08 AM
              Sen. Rader
              C. Card
11:28:45 AM
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11:29:08 AM

Sen. Bean