

Tab 1	SB 860 by Stargel (CO-INTRODUCERS) Gibson; (Compare to CS/CS/H 00449) Alzheimer's Disease				
736408	D	S	RCS	AHS, Stargel	Delete everything after 03/20 02:56 PM

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES
Senator Bean, Chair
Senator Harrell, Vice Chair

MEETING DATE: Wednesday, March 20, 2019
TIME: 1:30—3:30 p.m.
PLACE: Pat Thomas Committee Room, 412 Knott Building

MEMBERS: Senator Bean, Chair; Senator Harrell, Vice Chair; Senators Book, Diaz, Farmer, Flores, Hooper, Passidomo, Rader, and Rouson

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	SB 860 Stargel (Compare CS/CS/H 449)	Alzheimer's Disease; Revising representative requirements of the Alzheimer's Disease Advisory Committee membership; requiring the Department of Elderly Affairs to review and update the Alzheimer's disease state plan every 3 years in collaboration with certain parties; providing that certain clinics shall not receive decreased funding for a specified reason, etc. CF 03/11/2019 Favorable AHS 03/20/2019 Fav/CS AP	Fav/CS Yeas 9 Nays 0
2	Review and Discussion of Fiscal Year 2019-2020 Budget Issues Relating to: Agency for Health Care Administration Agency for Persons with Disabilities Department of Children and Families Department of Elderly Affairs Department of Health Department of Veterans' Affairs		Discussed
Other Related Meeting Documents			

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Subcommittee on Health and Human Services

BILL: PCS/SB 860 (363800)

INTRODUCER: Appropriations Subcommittee on Health and Human Services; Senators Stargel and Gibson

SUBJECT: Alzheimer's Disease

DATE: March 22, 2019

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Hendon</u>	<u>Hendon</u>	<u>CF</u>	<u>Favorable</u>
2.	<u>Loe</u>	<u>Kidd</u>	<u>AHS</u>	<u>Recommend: Fav/CS</u>
3.	_____	_____	<u>AP</u>	_____

I. Summary:

PCS/SB 860 revises the membership of the Alzheimer's Disease Advisory Committee (Committee) and requires the Department of Elder Affairs (DOEA) to collect and report pertinent information on the impact of Alzheimer's disease in Florida. The bill:

- Adds five members to the Committee, increasing the total membership to 15 members;
- Authorizes the Governor to appoint 11 members, and the President of the Senate and the Speaker of the House of Representatives to appoint two members each;
- Adds a first responder, a sitting member of the Senate, a sitting member of the House of Representatives, a citizen appointed by the President of the Senate, and a citizen appointed by the Speaker of the House of Representatives to the Committee;
- Requires the Committee to submit a report annually by September 1st to the Governor and Legislature that includes information and recommendations on Alzheimer's disease policy, state-funded efforts relating to Alzheimer's disease, and updates to the Alzheimer's disease state plan;
- Requires the DOEA to update the Alzheimer's disease state plan triennially beginning on or before November 1, 2020; and
- Establishes a memory disorder clinic at Miami Jewish Health Systems.

The bill does not have a fiscal impact on state expenditures.

The bill has an effective date of July 1, 2019.

II. Present Situation:

Alzheimer's disease is the most common type of dementia. It is a progressive disease that begins with mild memory loss and possibly leads to loss of the ability to carry on a conversation and respond to the environment. Alzheimer's disease involves parts of the brain that control thought,

memory, and language. It can seriously affect a person's ability to carry out daily activities. Although scientists are studying the disease, it is still not known what causes Alzheimer's disease.¹

In the state of Florida there are an estimated 560,000 individuals living with Alzheimer's disease.² By 2025, it is anticipated that 720,000 individuals will be living with Alzheimer's disease. Nearly 12 percent of Florida's senior population has been diagnosed with Alzheimer's disease. Many patients diagnosed with Alzheimer's disease require care 24 hours a day, especially in the late stages of the disease.

The Legislature created the Alzheimer's Disease Initiative in 1985 to provide a continuum of services to meet the needs of individuals with Alzheimer's disease and similar memory disorders, and their families.³ The Department of Elder Affairs (DOEA) coordinates and develops policy to carry out the statutory requirements for the Alzheimer's Disease Initiative. In conjunction with a ten-member advisory committee appointed by the Governor, the program includes three components:

- Supportive services to offer counseling, consumable medical supplies, and respite for caregiver relief;
- Memory disorder clinics to provide diagnosis, research, treatment, education, and referrals; and
- A brain bank to support research.

During Fiscal Year 2017-2018, 5,228 individuals received respite and support services, including case management; specialized medical equipment, services, and supplies; and caregiver counseling, support groups, and training.⁴ The memory disorder clinics provide comprehensive diagnostic and referral services for persons with Alzheimer's disease and related disorders. The clinics had over 18,321 office visits during Fiscal Year 2017-2018 and provided telephone counseling, information, and support 16,283 times.⁵ The clinics routinely conduct community memory screening events that are free to the public. Individuals are screened, provided a score with an explanation of the results, and advised to follow-up with their own physicians. A total of 1,411 memory screens were recorded in Fiscal Year 2017-2018, and 25,601 referrals were made on the behalf of clients and caregivers.⁶

Chapter 2012-172, Laws of Florida, created a Purple Ribbon Task Force within the DOEA to address Alzheimer's disease. The task force reviewed trends in the disease, assessed the disease's impact on the state, examined needs and services, and developed a state response to Alzheimer's disease. The findings and recommendations of the task force became the foundation for the Alzheimer's disease state plan. The task force ended with the submission of its report and plan on August 1, 2013.

¹ Centers for Disease Control and Prevention, Alzheimer's Disease and Healthy Aging website. See <https://www.cdc.gov/aging/aginginfo/alzheimers.htm#AlzheimersDisease?>, last visited March 6, 2019.

² Department of Elder Affairs website. See <http://elderaffairs.state.fl.us/does/alz.php>, last visited March 6, 2019.

³ *Id.*

⁴ *Id.*

⁵ *Id.*

⁶ *Id.*

III. Effect of Proposed Changes:

Section 1 amends s. 430.501, F.S., establishing the Alzheimer’s Disease Advisory Committee (Committee), to add a first responder, a sitting member of the Senate, a sitting member of the House of Representatives, a citizen appointed by the President of the Senate, and a citizen appointed by the Speaker of the House of Representatives to the Committee. The bill requires the Committee to submit a report annually by September 1st to the Governor, the President of the Senate, and the Speaker of the House of Representatives with information and recommendations on Alzheimer’s disease policy, state-funded efforts relating to Alzheimer’s disease, and updates to the Alzheimer’s disease state plan.

The bill requires the Department of Elder Affairs (DOEA) to update the Alzheimer’s disease state plan triennially beginning on or before November 1, 2020. The state plan must include the same types of information included in the original Alzheimer’s disease state plan submitted on August 1, 2013, by the Purple Ribbon Task Force established in chapter 2012-172, Laws of Florida. The DOEA must use the annual reports submitted by the Committee and collaborate with state Alzheimer’s disease organizations and professionals when updating the state plan.

Section 2 amends s. 430.52(1), F.S., creating the Alzheimer’s disease memory disorder clinics, to revise the provision stating that “memory disorder clinics *funded as of June 30, 1995*, shall not receive decreased funding due solely to subsequent addition of memory disorder clinics” to the list of memory disorder clinics enumerated in that subsection. Memory disorder clinics on the enumerated list are established for the purpose of research and training in a diagnostic and therapeutic setting for persons suffering from Alzheimer’s disease and related memory disorders. As revised, the subsection would provide that “memory disorder clinics shall not receive decreased funding due solely to the subsequent additions of additional memory disorder clinics” to s. 430.502(1), F.S., irrespective of the date those clinics received funding. The bill establishes an additional memory disorder clinic at Miami Jewish Health Systems.

Section 3 provides an effective date of July 1, 2019.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. **Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The bill will have no fiscal impact on state expenditures.⁷

VI. **Technical Deficiencies:**

None.

VII. **Related Issues:**

None.

VIII. **Statutes Affected:**

This bill substantially amends the following sections of the Florida Statutes: 430.501 and 430.502.

IX. **Additional Information:**

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

Recommended CS by Appropriations Subcommittee on Health and Human Services on March 20, 2019.

The committee substitute:

- Adds five members to the Alzheimer’s Disease Advisory Committee (Committee), increasing the total membership to 15 members.
- Revises who can make appoints to the Committee; the Governor would appoint 11 members, and the President of the Senate and the Speaker of the House of Representatives would appoint two members each.
- Revises the composition of the Committee to require one member to be: a first responder rather than a law enforcement officer, a sitting member of the Senate, a

⁷ Florida Department of Elder Affairs, *Senate Bill 860 Analysis* (Feb. 7, 2019) (on file with the Senate Appropriations Subcommittee on Health and Human Services). Telephone conversation with Department of Elder Affairs staff (Mar. 16, 2019).

sitting member of the House of Representatives, a citizen appointed by the President of the Senate, and a citizen appointed by the Speaker of the House of Representatives.

- Requires the Alzheimer's disease state plan to be reviewed and updated triennially beginning on or before November 1, 2020.
- Specifies the information required in the Alzheimer's disease state plan, which is identical to the types of information contained in the plan submitted by the Purple Ribbon Task Force established in chapter 2012-172, Laws of Florida.
- Establishes a memory disorder clinic at Miami Jewish Health Systems.

B. Amendments:

None.



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LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
03/20/2019	.	
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	.	
	.	

Appropriations Subcommittee on Health and Human Services
(Stargel) recommended the following:

Senate Amendment (with title amendment)

Delete everything after the enacting clause
and insert:

Section 1. Subsections (2) and (3) of section 430.501,
Florida Statutes, are amended to read:

430.501 Alzheimer's Disease Advisory Committee; research
grants.—

(2) There is created an Alzheimer's Disease Advisory
Committee, composed of 15 ~~10~~ members ~~to be selected by the~~



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11 ~~Governor~~, which shall advise the Department of Elderly Affairs
12 in the performance of its duties under this act. All members
13 must be residents of the state. The committee shall advise the
14 department regarding legislative, programmatic, and
15 administrative matters that relate to persons living with
16 Alzheimer's disease ~~victims~~ and their caretakers.

17 (3) (a) The committee membership shall include the following
18 ~~be representative as follows~~:

19 1. Eleven members appointed by the Governor.

20 a. At least 4 of the 11 ~~10~~ members must be licensed
21 pursuant to chapter 458 or chapter 459 or hold a Ph.D. degree
22 and be currently involved in the research of Alzheimer's
23 disease.

24 b.2. ~~The 10 members must include~~ At least 4 of the 11
25 members must be persons who have been caregivers of persons
26 living with ~~victims of~~ Alzheimer's disease.

27 c.3. Whenever possible, the ~~10~~ members appointed by the
28 Governor shall include one ~~±~~ each of the following
29 professionals: a gerontologist, a geriatric psychiatrist, a
30 geriatrician, a neurologist, a social worker, ~~and~~ a registered
31 nurse, and a first responder.

32 2. Two members appointed by the President of the Senate,
33 one of whom must be a sitting member of the Senate, and two
34 members appointed by the Speaker of the House of
35 Representatives, one of whom must be a sitting member of the
36 House of Representatives.

37 (b)1. The Governor shall appoint members from a broad
38 cross-section of public, private, and volunteer sectors. All
39 nominations shall be forwarded to the Governor by the Secretary



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40 of Elderly Affairs in accordance with this subsection.

41 2. Members shall be appointed to 4-year staggered terms in
42 accordance with s. 20.052, except for the sitting members of the
43 Senate and House of Representatives, who shall be appointed to a
44 term corresponding to their term of office.

45 3. The Secretary of Elderly Affairs shall serve as an ex
46 officio member of the committee.

47 4. The committee shall elect one of its members to serve as
48 chair for a term of 1 year.

49 5. The committee may establish subcommittees as necessary
50 to carry out the functions of the committee.

51 6. The committee shall meet quarterly, or as frequently as
52 needed.

53 7. The committee shall submit an annual report to the
54 Governor, the President of the Senate, the Speaker of the House
55 of Representatives, and the Secretary of Elderly Affairs on or
56 before each September 1. The annual report shall include
57 information and recommendations on Alzheimer's disease policy;
58 all state-funded efforts in Alzheimer's disease research,
59 clinical care, institutional, home-based, and community-based
60 programs and the outcomes of such efforts; and any proposed
61 updates to the Alzheimer's disease state plan submitted under
62 subparagraph 8.

63 8. Beginning in 2020, and every third year thereafter, on
64 or before November 1, the Department of Elderly Affairs shall
65 review the Alzheimer's disease state plan and submit an updated
66 state plan to the Governor, the President of the Senate, and the
67 Speaker of the House of Representatives. The Department of
68 Elderly Affairs shall utilize the annual reports submitted by



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69 the committee and collaborate with state Alzheimer's disease
70 organizations and professionals when considering such updates to
71 the Alzheimer's disease state plan. The state plan shall:

72 a. Assess the current and future impact on the state of
73 Alzheimer's disease and related forms of dementia.

74 b. Examine the existing industries, services, and resources
75 addressing the needs of persons having Alzheimer's disease or a
76 related form of dementia and their family caregivers.

77 c. Examine the needs of persons of all cultural backgrounds
78 having Alzheimer's disease or a related form of dementia and how
79 their lives are affected by the disease from early-onset,
80 through mid-stage, to late-stage.

81 d. Develop a strategy to mobilize a state response to this
82 public health crisis.

83 e. Provide information regarding:

84 (I) State trends with respect to persons having Alzheimer's
85 disease or a related form of dementia and their needs,
86 including, but not limited to:

87 (A) The role of the state in providing community-based
88 care, long-term care, and family caregiver support, including
89 respite, education, and assistance to persons who are in the
90 early stages of Alzheimer's disease, who have early-onset
91 Alzheimer's disease, or who have a related form of dementia.

92 (B) The development of state policy with respect to persons
93 who have Alzheimer's disease or a related form of dementia.

94 (C) Surveillance of persons who have Alzheimer's disease or
95 a related form of dementia for the purpose of accurately
96 estimating the number of such persons in the state at present
97 and projected population levels.



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98 (II) Existing services, resources, and capacity, including,
99 but not limited to:

100 (A) The type, cost, and availability of dementia-specific
101 services throughout the state.

102 (B) Policy requirements and effectiveness for dementia-
103 specific training for professionals providing care.

104 (C) Quality care measures employed by providers of care,
105 including providers of respite, adult day care, assisted living
106 facility, skilled nursing facility, and hospice services.

107 (D) The capability of public safety workers and law
108 enforcement officers to respond to persons having Alzheimer's
109 disease or a related form of dementia, including, but not
110 limited to, responding to their disappearance, search and
111 rescue, abuse, elopement, exploitation, or suicide.

112 (E) The availability of home and community-based services
113 and respite care for persons having Alzheimer's disease or a
114 related form of dementia and education and support services to
115 assist their families and caregivers.

116 (F) An inventory of long-term care facilities and
117 community-based services serving persons who have Alzheimer's
118 disease or a related form of dementia.

119 (G) The adequacy and appropriateness of geriatric-
120 psychiatric units for persons who have behavior disorders
121 associated with Alzheimer's disease or a related form of
122 dementia.

123 (H) Residential assisted living options for persons who
124 have Alzheimer's disease or a related form of dementia.

125 (I) The level of preparedness of service providers before,
126 during, and after a catastrophic emergency involving a person



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127 who have Alzheimer's disease or a related form of dementia and
128 their caregivers and families.

129 (III) Needed state policies or responses, including, but
130 not limited to, directions for the provision of clear and
131 coordinated care, services, and support to persons who have
132 Alzheimer's disease or a related form of dementia and their
133 caregivers and families and strategies to address any identified
134 gaps in the provision of services.

135 ~~9.7.~~ The Department of Elderly Affairs shall provide staff
136 support to assist the committee in the performance of its
137 duties.

138 ~~10.8.~~ Members of the committee and subcommittees shall
139 receive no salary, but are entitled to reimbursement for travel
140 and per diem expenses, as provided in s. 112.061, while
141 performing their duties under this section.

142 Section 2. Subsection (1) of section 430.502, Florida
143 Statutes, is amended to read:

144 430.502 Alzheimer's disease; memory disorder clinics and
145 day care and respite care programs.—

146 (1) There is established:

147 (a) A memory disorder clinic at each of the three medical
148 schools in this state;

149 (b) A memory disorder clinic at a major private nonprofit
150 research-oriented teaching hospital, and may fund a memory
151 disorder clinic at any of the other affiliated teaching
152 hospitals;

153 (c) A memory disorder clinic at the Mayo Clinic in
154 Jacksonville;

155 (d) A memory disorder clinic at the West Florida Regional



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156 Medical Center;

157 (e) A memory disorder clinic operated by Health First in
158 Brevard County;

159 (f) A memory disorder clinic at the Orlando Regional
160 Healthcare System, Inc.;

161 (g) A memory disorder center located in a public hospital
162 that is operated by an independent special hospital taxing
163 district that governs multiple hospitals and is located in a
164 county with a population greater than 800,000 persons;

165 (h) A memory disorder clinic at St. Mary's Medical Center
166 in Palm Beach County;

167 (i) A memory disorder clinic at Tallahassee Memorial
168 Healthcare;

169 (j) A memory disorder clinic at Lee Memorial Hospital
170 created by chapter 63-1552, Laws of Florida, as amended;

171 (k) A memory disorder clinic at Sarasota Memorial Hospital
172 in Sarasota County;

173 (l) A memory disorder clinic at Morton Plant Hospital,
174 Clearwater, in Pinellas County;

175 (m) A memory disorder clinic at Florida Atlantic
176 University, Boca Raton, in Palm Beach County; ~~and~~

177 (n) A memory disorder clinic at Florida Hospital in Orange
178 County; and

179 (o) A memory disorder clinic at Miami Jewish Health Systems
180 in Miami-Dade County,

181

182 for the purpose of conducting research and training in a
183 diagnostic and therapeutic setting for persons suffering from
184 Alzheimer's disease and related memory disorders. However,



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185 memory disorder clinics ~~funded as of June 30, 1995,~~ shall not
186 receive decreased funding due solely to subsequent additions of
187 memory disorder clinics in this subsection.

188 Section 3. This act shall take effect July 1, 2019.

189

190 ===== T I T L E A M E N D M E N T =====

191 And the title is amended as follows:

192 Delete everything before the enacting clause
193 and insert:

194

A bill to be entitled

195

An act relating to Alzheimer's disease; amending s.

196

430.501, F.S.; increasing membership of the

197

Alzheimer's Disease Advisory Committee; revising

198

representative requirements of the committee;

199

requiring the committee to submit an annual report to

200

specified parties which includes certain information

201

and recommendations; requiring the Department of

202

Elderly Affairs to review and update the Alzheimer's

203

disease state plan every 3 years in collaboration with

204

certain parties; providing requirements for the plan;

205

amending s. 430.502, F.S.; establishing a specified

206

memory disorder clinic; providing that certain clinics

207

shall not receive decreased funding for a specified

208

reason; providing an effective date.

By Senator Stargel

22-01113-19

2019860__

1 A bill to be entitled
 2 An act relating to Alzheimer's disease; amending s.
 3 430.501, F.S.; revising representative requirements of
 4 the Alzheimer's Disease Advisory Committee membership;
 5 requiring the committee to submit an annual report to
 6 specified parties that includes certain information
 7 and recommendations; requiring the Department of
 8 Elderly Affairs to review and update the Alzheimer's
 9 disease state plan every 3 years in collaboration with
 10 certain parties; amending s. 430.502, F.S.; providing
 11 that certain clinics shall not receive decreased
 12 funding for a specified reason; providing an effective
 13 date.

14
 15 Be It Enacted by the Legislature of the State of Florida:

16
 17 Section 1. Subsection (3) of section 430.501, Florida
 18 Statutes, is amended to read:

19 430.501 Alzheimer's Disease Advisory Committee; research
 20 grants.—

21 (3) (a) The committee membership shall be representative as
 22 follows:

23 1. At least 4 of the 10 members must be licensed pursuant
 24 to chapter 458 or chapter 459 or hold a Ph.D. degree and be
 25 currently involved in the research of Alzheimer's disease.

26 2. The 10 members must include at least 4 persons who have
 27 been caregivers of persons living with ~~victims of~~ Alzheimer's
 28 disease.

29 3. Whenever possible, the 10 members shall include 1 each

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

22-01113-19

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30 of the following professionals: a gerontologist, a geriatric
 31 psychiatrist, a geriatrician, a neurologist, a social worker,
 32 ~~and a registered nurse, and a law enforcement officer.~~

33 (b)1. The Governor shall appoint members from a broad
 34 cross-section of public, private, and volunteer sectors. All
 35 nominations shall be forwarded to the Governor by the Secretary
 36 of Elderly Affairs in accordance with this subsection.

37 2. Members shall be appointed to 4-year staggered terms in
 38 accordance with s. 20.052.

39 3. The Secretary of Elderly Affairs shall serve as an ex
 40 officio member of the committee.

41 4. The committee shall elect one of its members to serve as
 42 chair for a term of 1 year.

43 5. The committee may establish subcommittees as necessary
 44 to carry out the functions of the committee.

45 6. The committee shall meet quarterly, or as frequently as
 46 needed.

47 7. The committee shall submit an annual report to the
 48 Governor, the President of the Senate, the Speaker of the House
 49 of Representatives, and the Secretary of Elderly Affairs. The
 50 annual report shall include information and recommendations on
 51 Alzheimer's disease policy; all state-funded efforts in
 52 Alzheimer's disease research, clinical care, institutional,
 53 home-based and community-based programs, and the outcomes of
 54 such efforts; and any proposed updates to the Alzheimer's
 55 disease state plan created pursuant to chapter 2012-172, Laws of
 56 Florida, and maintained by the Department of Elderly Affairs.

57 8. Every 3 years, the Department of Elderly Affairs shall
 58 review and update the Alzheimer's disease state plan created

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22-01113-19

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59 pursuant to chapter 2012-172, Laws of Florida. The Department of
 60 Elderly Affairs shall utilize the annual reports submitted by
 61 the committee and collaborate with state Alzheimer's disease
 62 organizations and professionals when considering such updates to
 63 the Alzheimer's disease state plan.

64 ~~9.7-~~ The Department of Elderly Affairs shall provide staff
 65 support to assist the committee in the performance of its
 66 duties.

67 ~~10.8-~~ Members of the committee and subcommittees shall
 68 receive no salary, but are entitled to reimbursement for travel
 69 and per diem expenses, as provided in s. 112.061, while
 70 performing their duties under this section.

71 Section 2. Subsection (1) of section 430.502, Florida
 72 Statutes, is amended to read:

73 430.502 Alzheimer's disease; memory disorder clinics and
 74 day care and respite care programs.—

75 (1) There is established:

76 (a) A memory disorder clinic at each of the three medical
 77 schools in this state;

78 (b) A memory disorder clinic at a major private nonprofit
 79 research-oriented teaching hospital, and may fund a memory
 80 disorder clinic at any of the other affiliated teaching
 81 hospitals;

82 (c) A memory disorder clinic at the Mayo Clinic in
 83 Jacksonville;

84 (d) A memory disorder clinic at the West Florida Regional
 85 Medical Center;

86 (e) A memory disorder clinic operated by Health First in
 87 Brevard County;

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

22-01113-19

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88 (f) A memory disorder clinic at the Orlando Regional
 89 Healthcare System, Inc.;

90 (g) A memory disorder center located in a public hospital
 91 that is operated by an independent special hospital taxing
 92 district that governs multiple hospitals and is located in a
 93 county with a population greater than 800,000 persons;

94 (h) A memory disorder clinic at St. Mary's Medical Center
 95 in Palm Beach County;

96 (i) A memory disorder clinic at Tallahassee Memorial
 97 Healthcare;

98 (j) A memory disorder clinic at Lee Memorial Hospital
 99 created by chapter 63-1552, Laws of Florida, as amended;

100 (k) A memory disorder clinic at Sarasota Memorial Hospital
 101 in Sarasota County;

102 (l) A memory disorder clinic at Morton Plant Hospital,
 103 Clearwater, in Pinellas County;

104 (m) A memory disorder clinic at Florida Atlantic
 105 University, Boca Raton, in Palm Beach County; and

106 (n) A memory disorder clinic at Florida Hospital in Orange
 107 County,

108
 109 for the purpose of conducting research and training in a
 110 diagnostic and therapeutic setting for persons suffering from
 111 Alzheimer's disease and related memory disorders. However,
 112 memory disorder clinics ~~funded as of June 30, 1995,~~ shall not
 113 receive decreased funding due solely to subsequent additions of
 114 memory disorder clinics in this subsection.

115 Section 3. This act shall take effect July 1, 2019.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:
Appropriations Subcommittee on
Education, *Chair*
Appropriations
Education
Ethics and Elections
Finance and Tax
Judiciary
Rules

JOINT COMMITTEE:
Joint Select Committee on Collective Bargaining

SENATOR KELLI STARGEL

22nd District

March 13, 2019

The Honorable Aaron Bean
Senate Appropriations Subcommittee on Health and Human Services, Chair
405 Senate Building
404 South Monroe Street
Tallahassee, FL 32399-1100
(850) 487-5004

Dear Chair Bean:

I respectfully request that SB 860, related to *Alzheimer's Disease*, be placed on the Subcommittee for Health and Human Services meeting agenda at your earliest convenience.

Thank you for your consideration, and please do not hesitate to contact me should you have any questions.

Sincerely,

A handwritten signature in cursive script that reads "Kelli Stargel".

Kelli Stargel
State Senator, District 22

Cc: Tonya Kidd/Staff Director
Robin Jackson/AA

REPLY TO:

- 2033 East Edgewood Drive, Suite 1, Lakeland, Florida 33803 (863) 668-3028
- 408 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5022

Senate's Website: www.flsenate.gov

BILL GALVANO
President of the Senate

DAVID SIMMONS
President Pro Tempore

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/20/19
Meeting Date

SB 860
Bill Number (if applicable)

Topic Alzheimer's Disease

Amendment Barcode (if applicable)

Name Dorene Barker

Job Title Associate State Director

Address 200 W. College Ave, Suite 304 A

Phone 850 228 6387

Street

Jalapa FL

City

State

Zip

Email dbarker@adsp.org

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing AARP FL

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/20/19

Meeting Date

860

Bill Number (if applicable)

Topic _____

Amendment Barcode (if applicable)

Name Meghan Toza

Job Title _____

Address 113 E College Ave

Phone _____

Street

Tallahassee FL 32301

Email _____

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Alzheimer's Community Care

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/20/ Meeting Date

860 Bill Number (if applicable)

Topic Alzheimer's Disease

Amendment Barcode (if applicable)

Name David Christian

Job Title Director - Government Relations

Address 900 Hope Way Street

Phone 407/357-2493

Altamonte Springs, FL 32779 City State Zip

Email david.christian@adventhealth.com

Speaking: For Against Information

Waive Speaking: In Support Against (The Chair will read this information into the record.)

Representing AdventHealth

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/20/14

Meeting Date

860

Bill Number (if applicable)

Topic SB 860: Alzheimers Advisory Committee

Amendment Barcode (if applicable)

Name Brian Sullivan

Job Title Director of State Affairs

Address 900 Riggins Rd.

Phone 810-335-0150

Street

Tallahassee

City

FL

State

32308

Zip

Email bimsullivan@alz.org

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Alzheimers Association

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)



Senate Appropriations Subcommittee on (Health and Human Services)

FY 2019-2020 Subcommittee Budget Proposal

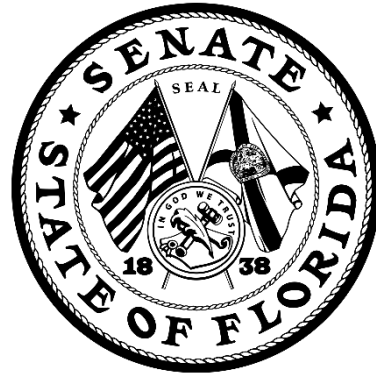
Budget Spreadsheet

Proviso

Implementing Bill Summary

Senator Bean, Chair
Senator Harrell, Vice Chair

March 20, 2019



Senate Appropriations Subcommittee on (Health and Human Services)

FY 2019-2020 Subcommittee Budget Proposal

Budget Spreadsheet

Senator Bean, Chair
Senator Harrell, Vice Chair

March 20, 2019

Senate Appropriations Subcommittee on Health and Human Services

			FISCAL YEAR 2019-2020 PROPOSED BUDGET								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
1		HEALTH CARE ADMIN									1
2	1100001	Startup (OPERATING)	1,536.50	72,366,085	6,844,362,334		307,208,002	4,412,522,266	17,384,215,037	28,948,307,639	2
3	160F070	Managed Cyber Security Threat Monitoring and Response Solution - Deduct						(83,087)	(57,271)	(140,358)	3
4	160F080	Managed Cyber Security Threat Monitoring and Response Solution - Add						83,087	57,271	140,358	4
5	160S300	Correct Funding Source Identifier - Add						75,476		75,476	5
6	160S310	Correct Funding Source Identifier - Deduct						(37,738)	(37,738)	(75,476)	6
7	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(868,984)				(1,377,613)	(2,246,597)	7
8	1801390	Transfer Third Party Liability from Division of Operations to Division of Medicaid - Deduct	(5.00)	(211,460)				(5,593,884)	(5,593,884)	(11,187,768)	8
9	1801490	Transfer Third Party Liability from Division of Operations to Division of Medicaid - Add	5.00	211,460				5,593,884	5,593,884	11,187,768	9
10	2000380	Transfer Position from the Division of Medicaid to the Division of Operations - Deduct	(1.00)	(51,377)				(37,738)	(37,738)	(75,476)	10
11	2000390	Transfer Position from the Division of Medicaid to the Division of Operations - Add	1.00	51,377				37,738	37,738	75,476	11
12	2000600	Transfer Budget to Establish Category - Deduct							(75,904)	(75,904)	12
13	2000610	Transfer Budget to Establish Category - Add							75,904	75,904	13
14	2301510	Institutional and Prescribed Drug Providers			44,667,476			(3,861,144)	47,389,725	88,196,057	14
15	2503080	Direct Billing for Administrative Hearings			96,359			617,011	96,359	809,729	15
16	3001A90	Additional Salary Budget to Cover Overtime Costs						596,514	403,486	1,000,000	16
17	3001780	Children's Special Health Care			51,954,842			7,338,847	32,120,382	91,414,071	17
18	3004500	Medicaid Services			129,147,978		(38,100,000)	(44,493,465)	(40,353,570)	6,200,943	18
19	33I0100	Preadmission Screening and Resident Review (PASRR)			669,786				2,009,358	2,679,144	19
20	33V0020	Reduce Hospital Rate Enhancements			(123,473,619)				(195,744,629)	(319,218,248)	20
21	33011C0	Reduced Workload for a Data Center to Support an Agency						(126,506)		(126,506)	21
22	3306000	Reduce Excess Budget Authority							(15,000,000)	(15,000,000)	22
23	36301C0	Florida Medicaid Management Information System (FMMS)						5,172,435	42,344,923	47,517,358	23
24	36306C0	Background Screening Clearinghouse						680,000		680,000	24
25	36308C0	Bureau of Financial Services Enterprise Financial System						950,000		950,000	25
26	4000200	Consultant for Inmate Health Services						300,000		300,000	26
27	4100025	Florida Medical Schools Quality Network						500,000	500,000	1,000,000	27
28	4100026	Leesburg Regional Medical Center				55,000				55,000	28
29	4100096	Pediatric Cardiac Technical Advisory Panel						150,000		150,000	29
30	4101500	Increase Hospital Enhanced Ambulatory Grouping (EAPG) Base Rate			20,675,557				32,777,278	53,452,835	30
31	4101710	Graduate Medical Education Program						1,699,323	2,693,963	4,393,286	31
32	4101730	Increase Hospital Diagnosis Related Grouping (DRG) Base Rate			102,798,062				162,967,351	265,765,413	32
33	4105400	Establish Budget Authority for Medicaid Services						46,630,738	73,938,820	120,569,558	33

Senate Appropriations Subcommittee on Health and Human Services

			FISCAL YEAR 2019-2020 PROPOSED BUDGET								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
34	4105600	Implement Combined Risk Pools for Title XXI Subsidized and Full-Pay Enrollments			2,512,408				13,728,111	16,240,519	34
35	4106100	Certified Public Expenditure for Emergency Medical Services Care			-				50,000,000	50,000,000	35
36	4107190	Cancer Center Medicaid Prospective Payment Exemption			-			31,515,946	49,962,716	81,478,662	36
37	4200350	Electronic Visit Verification - Behavior Analysis			-			600,000	600,000	1,200,000	37
38	990G000	Grants and Aids - Fixed Capital Outlay			-					-	38
39	146077	Cal Lib Hosp - Facil Repl			-	3,500,000				3,500,000	39
40	Total	HEALTH CARE ADMIN	1,536.50	72,366,085	7,072,542,199	3,555,000	269,108,002	4,460,829,703	17,643,233,959	29,449,268,863	40
41											41
42		PERSONS WITH DISABILITIES									42
43	1100001	Startup (OPERATING)	2,702.50	102,521,746	548,296,835			3,209,170	771,894,140	1,323,400,145	43
44	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			868,984				1,377,613	2,246,597	44
45	2503080	Direct Billing for Administrative Hearings			4,594				127	4,721	45
46	3000120	Evaluation Services			200,000					200,000	46
47	3000290	Contracted Services for Developmental Disabilities Centers Nurses			-			320,329	497,671	818,000	47
48	3000310	Transfer Positions from Tacachale for Consumer Directed Care Program - Add	3.00	135,000	107,426				107,427	214,853	48
49	3000320	Transfer Positions from Tacachale for Consumer Directed Care Program - Deduct	(3.00)	(135,000)	(107,426)				(107,427)	(214,853)	49
50	3000330	Transfer Positions from Tacachale for Behavioral Analysts Oversight - Add	7.00	455,000	331,797				331,800	663,597	50
51	3000340	Transfer Positions from Tacachale for Behavioral Analysts Oversight - Deduct	(7.00)	(455,000)	(331,797)				(331,800)	(663,597)	51
52	30010C0	Increased Workload for Data Center to Support an Agency			19,986			68,312	12,112	100,410	52
53	3401470	Changes to Federal Financial Participation Rate - State			(2,456,720)					(2,456,720)	53
54	3401480	Changes to Federal Financial Participation Rate - Federal			-				2,456,720	2,456,720	54
55	36204C0	Iconnect System			639,446	247,500			2,661,997	3,548,943	55
56	36208C0	Information Technology Security			420,260				252,740	673,000	56
57	36209C0	Domain Controller Servers			-			59,520	36,480	96,000	57
58	36302C0	Fiber Optic Cabling for the Developmental Disabilities Defendant Program			-			292,400		292,400	58
59	4000050	Employment and Internships - Individual and Family Supports			900,000					900,000	59
60	4000180	Questionnaire for Situational Information Validity and Reliability Study			-			86,000	86,000	172,000	60
61	4000550	Residential Habilitation Provider Rate Increase			16,158,000				25,614,000	41,772,000	61
62	4000710	Resources for Persons with Unique Abilities			28,842,000				45,725,000	74,567,000	62
63	4001260	Expand Autism Assessment and Diagnosis Services - Easter Seals			-	75,000				75,000	63

Senate Appropriations Subcommittee on Health and Human Services

			FISCAL YEAR 2019-2020 PROPOSED BUDGET								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
64	4001262	Easterseals Southwest Florida, Inc.			-	500,000				500,000	64
65	4003210	Our Pride Academy, Inc.			-	200,000				200,000	65
66	4003306	Operation Grow - Seminole County Work Opportunity Program			-	183,500				183,500	66
67	4003308	Area Stage Company (ASC) Developmental Disabilities Theater Program for Children			-	50,000				50,000	67
68	4003316	Arc Jacksonville			-	300,000				300,000	68
69	4003318	Jewish Adoption and Family Care Options (JAFCO) Children's Ability Center			-	200,000				200,000	69
70	4003320	Dna Comprehensive Therapy Services			-	100,000				100,000	70
71	4003321	Club Challenge			-	295,143				295,143	71
72	4003325	Envision at Dre's Pathway			-	75,000				75,000	72
73	4003326	Macdonald Training Center			-	75,000				75,000	73
74	4003328	Association for the Development of the Exceptional, Inc. - Culinary Training & Senior Serv for Persons with Developmental Disabilities			-	50,000				50,000	74
75	4007030	Transfer Budget Authority Between Categories for Enhanced Intensive Behavioral Residential Habilitation Rates - Deduct							(1,223,014)	(1,984,768)	75
76	4007040	Transfer Budget Authority Between Categories for Enhanced Intensive Behavioral Residential Habilitation Rates - Add			761,754				1,223,014	1,984,768	76
77	990C000	Code Corrections			-					-	77
78	080754	APD/FCO Needs/Cen Mgd Facs			-	850,000				850,000	78
79	990G000	Grants and Aids - Fixed Capital Outlay			-					-	79
80	140211	Fco-Persons W/Disabilities			-	350,000				350,000	80
81	990M000	Maintenance and Repair			-					-	81
82	080754	APD/FCO Needs/Cen Mgd Facs			-	800,000		1,200,000		2,000,000	82
83	Total	PERSONS WITH DISABILITIES	2,702.50	102,521,746	593,893,385	4,351,143	-	5,235,731	850,614,600	1,454,094,859	83
84											84
85		CHILDREN & FAMILIES									85
86	1100001	Startup (OPERATING)	12,030.75	500,918,819	1,780,512,775			50,480,363	1,335,120,735	3,166,113,873	86
87	1600340	Transfer General Revenue to Assist Local Homeless Continuum of Care Lead Agencies - Deduct								(3,181,500)	87
88	1600350	Transfer General Revenue to Assist Local Homeless Continuum of Care Lead Agencies - Add				3,181,500				3,181,500	88
89	2000760	Realignment of Resources Within the Department - Add	40.00	1,387,942	2,273,676			54,030	224,009	2,551,715	89
90	2000770	Realignment of Resources Within the Department - Deduct	(40.00)	(1,387,942)	(2,273,676)				(278,039)	(2,551,715)	90
91	2001030	Path Forward Base Realignment - Add				1,982,033		641,501	1,624,087	4,247,621	91
92	2001040	Path Forward Base Realignment - Deduct				(1,982,033)			(2,265,588)	(4,247,621)	92
93	2002100	Realignment of Budget to Anticipated Expenditures - Add				884,186		414,756	377,686	1,676,628	93
94	2002150	Realignment of Budget to Anticipated Expenditures - Deduct				(884,186)		(414,756)	(377,686)	(1,676,628)	94
95	2005010	Realignment of Budget Authority with Appropriate Revenue Location - Add				8,713,683		2,957,790	5,763,916	17,435,389	95

Senate Appropriations Subcommittee on Health and Human Services

			FISCAL YEAR 2019-2020 PROPOSED BUDGET								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
96	2005020	Realignment of Budget Authority with Appropriate Revenue Location - Deduct			(8,713,683)			(3,011,628)	(5,710,078)	(17,435,389)	96
97	2503080	Direct Billing for Administrative Hearings			(14,504)					(14,504)	97
98	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			(6,617,094)				(5,510,065)	(12,127,159)	98
99	3200200	Delete Recurring Budget Authority for Bengochea Relief			-			(950,000)		(950,000)	99
100	33011C0	Reduced Workload for a Data Center to Support an Agency			(623,016)			(260,430)	(574,414)	(1,457,860)	100
101	3306000	Reduce Excess Budget Authority			-			(3,800,000)	(62,761,421)	(66,561,421)	101
102	3400120	Shift Funding Due to Expiration of Title IV-E Waiver - Add			19,542,947	4,475,249				24,018,196	102
103	3400130	Shift Funding Due to Expiration of Title IV-E Waiver - Deduct			-				(24,018,196)	(24,018,196)	103
104	3401470	Changes to Federal Financial Participation Rate - State			(14,799)					(14,799)	104
105	3401480	Changes to Federal Financial Participation Rate - Federal			-				14,799	14,799	105
106	3401710	Replace Unfunded Grants and Donations Trust Fund with Federal Grants Trust Fund - Add			-				500,000	500,000	106
107	3401720	Replace Unfunded Grants and Donations Trust Fund with Federal Grants Trust Fund - Deduct			-			(500,000)		(500,000)	107
108	3401770	Replace Unfunded Child Welfare Training Trust Fund with Welfare Transition Trust Fund - Add			-				656,040	656,040	108
109	3401780	Replace Unfunded Child Welfare Training Trust Fund with Welfare Transition Trust Fund - Deduct			-			(656,040)		(656,040)	109
110	3405140	Realign Domestic Violence Trust Fund and Federal Grants Trust Fund for Continued Operations - Add			-				1,345,932	1,345,932	110
111	3405150	Realign Domestic Violence Trust Fund and Federal Grants Trust Fund for Continued Operations - Deduct			-			(1,345,932)		(1,345,932)	111
112	36312C0	Substance Abuse and Mental Health Financial and Service Accounting System			-				1,474,907	1,474,907	112
113	36335C0	Federal Information Security and Privacy for Minimum Acceptable Risk Standards for Exchanges (MARS-E)			-			325,000	975,000	1,300,000	113
114	36380C0	On-Line Child Care Application			-			433,111		433,111	114
115	4000120	Implement Anti-Ligature Improvements to Comply with Federal Regulation			-	2,000,000				2,000,000	115
116	4000210	Foster Parent Cost of Living Adjustment Growth Rate			257,800				399,350	657,150	116
117	4000340	Increase Security Capacity at Florida State Hospital and Northeast Florida State Hospital	14.00	352,623	713,611	127,670				841,281	117
118	4000360	Supplemental Nutrition Assistance Program (SNAP) Employment and Training Third Party Partners			-				10,000,000	10,000,000	118
119	4000390	Funding Increase for Operations at South Florida State Hospital			3,357,623					3,357,623	119
120	4000420	Supplemental Nutrition Assistance Program (SNAP) Education Continuation Funding			-				1,608,753	1,608,753	120
121	4000660	Community Based Care Risk Pool			-				5,000,000	5,000,000	121
122	4001360	State Opioid Response Grant Budget Authority Request			-				49,819,547	49,819,547	122
123	4001380	Forensic Community Transitional Beds			2,102,400					2,102,400	123

Senate Appropriations Subcommittee on Health and Human Services

			FISCAL YEAR 2019-2020 PROPOSED BUDGET								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
124	4001390	Increase In Community Mental Health Block Grant			-				4,911,981	4,911,981	124
125	4001410	Increase In Community Substance Abuse Prevention and Treatment Block Grant			-				265,000	265,000	125
126	4002030	Title IVE Guardianship Assistance Program Payments			3,455,340				8,076,214	11,531,554	126
127	4002070	Community Based Care Safety Management Services Restoration			7,871,711				215,329	8,087,040	127
128	4002220	Title IV-E Extended Foster Care (EFC)			-				3,842,839	3,842,839	128
129	4003355	Citrus Health Network - Safe Haven for Homeless Youth			-	140,800				140,800	129
130	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			783,720					783,720	130
131	4004980	Increasing Employment Opportunities for Individuals with Mental Illnesses			700,000					700,000	131
132	4005210	Juvenile Incompetent to Proceed Program			383,514					383,514	132
133	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			10,039,826	4,200,000			13,409,609	27,649,435	133
134	4007220	Nonrelative Care Giver (NRC) Program Restore			94,683					94,683	134
135	4007400	Title IV-E Guardianship Assistance Implementation	12.00	578,216	533,784	26,574			560,357	1,120,715	135
136	4008230	Kinship Navigator Grant Funding Program			-				276,285	276,285	136
137	4008260	Expansion of Family Finders to Address Permanency			-			156,450	67,050	223,500	137
138	4008300	Child Abuse Prevention and Treatment Act (CAPTA) Grant Budget Authority			-				4,145,947	4,145,947	138
139	4400150	Increase Federal Grant Authority for Domestic Violence Programs			-				644,967	644,967	139
140	4402005	Jerome Golden Center for Behavioral Health Services			-				100,000	100,000	140
141	4402006	Clay Behavioral Health Community Crisis Prevention Team			-	500,000				500,000	141
142	4402021	Exchange Club Parent Aide - Duval			-	200,000				200,000	142
143	4402031	David Lawrence Center Providing Behavioral Health Services			-				279,112	279,112	143
144	4402037	Ft. Myers Salvation Army Providing Behavior Health Services			-				275,000	275,000	144
145	4402038	Stewart-Marchman Behavioral Healthcare			-	1,500,000				1,500,000	145
146	4402041	Circles of Care - Geropsychiatric Care Center			-	250,000				250,000	146
147	4402053	Camelot Community Care			-	250,000				250,000	147
148	4402057	Camillus House Human Trafficking Services			-	50,000				50,000	148
149	4402060	Veterans Alternative Retreat Program			-	100,000				100,000	149
150	4402070	Results Oriented Accountability and Data Analytics			-				2,322,933	2,322,933	150
151	4402073	Redefining Refuge Specialized Case Management for Sex Trafficked Minors			-	185,000				185,000	151
152	4402079	Charlotte Behavioral Healthcare - Children's Community Action Treatment Team			-	750,000				750,000	152
153	4402080	Automated Employment and Income Verification			-			2,036,737	2,036,737	4,073,474	153
154	4402082	Childnet - Behavioral Health Services			-	50,000				50,000	154
155	4402088	Personal Enrichment Mental Health Services Crisis Stabilization Unit			-				200,000	200,000	155

Senate Appropriations Subcommittee on Health and Human Services

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Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
156	4402099	Family Support Services of North Florida - Services to at Risk Youth			-	550,000				550,000	156
157	4600105	Road to Recovery - Modernizing Behavioral Health System			-	4,500,000				4,500,000	157
158	4600115	Studer Community Institute - Area Housing Parent Outreach Program			-	52,800				52,800	158
159	4600125	Children of Inmates - Careers Over Crime			-	150,000				150,000	159
160	4600135	Circles of Care - Harbor Pines and Cedar Village			-	500,000				500,000	160
161	4600145	Family First - All Pro Dad Adoption Promotion Services			-	100,000				100,000	161
162	4600155	St. Johns Epic Recovery Center - Detoxification and Residential Treatment Bed Capacity			-	500,000				500,000	162
163	4600175	Child Welfare Supervisor Certification Project			-	75,000				75,000	163
164	4600195	Lifestream Behavioral Center Central Receiving System - Citrus			-	100,000				100,000	164
165	4600210	Children's Community Action Team - Leon, Gadsden, Wakulla			-	750,000				750,000	165
166	4600215	Florida Recovery Schools - Youth Behavioral Health Wraparound Services			-	150,000				150,000	166
167	4600220	Memorial Regional Hospital Maternal Addiction Treatment Program			-				1,000,000	1,000,000	167
168	4600235	Clay Schools Behavioral Health Pilot Program			-	250,000				250,000	168
169	4600265	One More Child - Anti Trafficking Program			-	200,000				200,000	169
170	4600285	Whole Child Leon-Mental Health and Telehealth Services for Children and Families Impacted by Hurricane Michael			-	50,000				50,000	170
171	4600295	Mental Health and Substance Abuse Pretrial Diversion Program - Okaloosa and Walton Counties			-	75,000				75,000	171
172	4600316	Gateway Community Services- Project Saves Lives			-	696,267				696,267	172
173	4600325	Youth Crisis Center - Touchstone Village			-	200,000				200,000	173
174	4600335	Hillsborough County - Baker Act Crisis Stabilization Unit			-	250,000				250,000	174
175	4600355	Housing First for Persons with Mental Illness			-	100,000				100,000	175
176	4600365	Miami Bridge - Host Homes for Youth			-	150,000				150,000	176
177	4600375	The Lifeboat Project - Human Trafficking Victim Housing			-	80,000				80,000	177
178	4600385	University of Florida Health Center for Psychiatry			-	100,000				100,000	178
179	4600405	Partnership for Child Health - Pediatric Integrated Behavioral Health Services			-	50,000				50,000	179
180	4600438	Comprehensive Emergency Services Center (CESC) - Homeless Services and Residential Support			-	1,000,000				1,000,000	180
181	4600450	Transition House Homeless Veteran's Program			-	250,000				250,000	181
182	4600520	Adoption 2 Action			-	100,000				100,000	182
183	4600535	Baycare Behavioral Health - Veterans			-	300,000				300,000	183
184	4600555	Department of Children and Families Pharmaceutical Program			-				1,021,726	1,021,726	184
185	4600581	Assisted Living Services for Mental Health Clients - the Renaissance Manor			-	100,000				100,000	185
186	4600590	Homeless Veterans Housing Assistance - Brevard and Surrounding Counties			-	80,000				80,000	186

Senate Appropriations Subcommittee on Health and Human Services

			FISCAL YEAR 2019-2020 PROPOSED BUDGET								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
187	4600670	4Kids Foster Parent Recruitment Project			-	50,000				50,000	187
188	4600705	Substance Abuse Prevention and Treatment to Address Opioid Crisis			4,225,413	3,000,000				7,225,413	188
189	4600710	Lifestream Crisis Stabilization Unit			-	500,000				500,000	189
190	990C000	Code Corrections			-					-	190
191	080751	HRS/Cap Needs/Cen Mgd Facs			-	649,000				649,000	191
192	990G000	Grants and Aids - Fixed Capital Outlay			-					-	192
193	146050	All Star Campus of Caring			-	1,500,000				1,500,000	193
194	146055	Lifeboat Proj-Safe House			-	64,195				64,195	194
195	146067	Starting Pt Behv Rehab Ctr			-	500,000				500,000	195
196	146405	Ligature Improve- Wellpath			-	500,000				500,000	196
197	990M000	Maintenance and Repair			-					-	197
198	080751	HRS/Cap Needs/Cen Mgd Facs			-	1,178,785		1,500,000		2,678,785	198
199	Total	CHILDREN & FAMILIES	12,056.75	501,849,658	1,827,305,734	34,206,340	-	48,060,952	1,357,060,360	3,266,633,386	199
200											200
201		ELDER AFFAIRS									201
202	1100001	Startup (OPERATING)	406.50	17,790,560	146,311,517			723,391	177,489,900	324,524,808	202
203	2503080	Direct Billing for Administrative Hearings			67,321					67,321	203
204	3000510	Office of Public and Professional Guardians			97,488					97,488	204
205	33011C0	Reduced Workload for a Data Center to Support an Agency			(2,013)				(35,968)	(37,981)	205
206	3401470	Changes to Federal Participation Rate - State Expenses			(136,499)					(136,499)	206
207	3401480	Changes to Federal Participation Rate - Federal Expenses			-				136,499	136,499	207
208	36201C0	Client Information and Registration Tracking System Project Implementation			-	292,720			2,634,480	2,927,200	208
209	4100030	Aging Resource Centers			508,020				508,020	1,016,040	209
210	4100190	Alzheimer's Memory Mobile			-	334,410				334,410	210
211	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program			5,000,000					5,000,000	211
212	4100271	Alzheimer's Community Care, Inc.			-	500,000				500,000	212
213	4100275	City of Hialeah - Meals Program			-	100,000				100,000	213
214	4100278	Jewish Family and Community Services of Southwest Florida			-	75,000				75,000	214
215	4100300	North East Florida Senior Home Delivered Meals Program			-	400,000				400,000	215
216	4100314	Federation Transportation Services, Inc.			-	143,640				143,640	216
217	4100321	Austin Hepburn Senior Mini Center - City of Hallandale Beach			-	82,080				82,080	217
218	4100324	City of Miami Springs Senior Center			-	100,000				100,000	218
219	4100325	City of West Park - Senior Programming			-	75,000				75,000	219
220	4100326	Caring and Sharing Center for Independent Living, Inc.			-	150,000				150,000	220
221	4100327	Deerfield Beach Day Care Center			-	90,000				90,000	221
222	4100328	Area Agency on Aging of Pasco- Pinellas, Inc.			-	150,000				150,000	222
223	4100329	Lauderdale Lakes Alzheimer's Care Center			-	100,000				100,000	223
224	4300310	Nassau - Overcoming Hunger for Needy Seniors			-	355,000				355,000	224

Senate Appropriations Subcommittee on Health and Human Services

			FISCAL YEAR 2019-2020 PROPOSED BUDGET								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
225	4400080	Recurring Funding for Public Guardianship Program			2,491,326					2,491,326	225
226	990G000	Grants and Aids - Fixed Capital Outlay			-					-	226
227	140033	G/A-Alzh Comm Care/Serv			-	50,000				50,000	227
228	140080	G/A-Senior Citizen Centers			-	250,000				250,000	228
229	Total	ELDER AFFAIRS	406.50	17,790,560	154,337,160	3,247,850	-	723,391	180,732,931	339,041,332	229
230											230
231		HEALTH									231
232	1100001	Startup (OPERATING)	13,410.71	575,122,653	499,141,792		70,406,408	928,268,572	1,464,311,794	2,962,128,566	232
233	160S190	Adjustment to Funding Source Identifier - Deduct			(6,000,000)			(26,702,010)		(32,702,010)	233
234	160S200	Adjustment to Funding Source Identifier - Add			6,000,000				26,702,010	32,702,010	234
235	1601560	Continuation of Budget Amendment Additional Appropriation for the Pharmacy Agreement with Department of Corrections			-			9,061,148		9,061,148	235
236	2000140	Realignment of Maternal and Child Health Block Grant - Deduct			-				(1,206,958)	(1,206,958)	236
237	2000150	Realignment of Maternal and Child Health Block Grant - Add			-				1,206,958	1,206,958	237
238	2000460	Realignment of the Office of Medical Marijuana Use Expenditures - Program Component Deduct	(67.00)	(2,796,331)	-			(5,169,766)		(5,169,766)	238
239	2000470	Realignment of the Office of Medical Marijuana Use Expenditures - Program Component Add	67.00	2,796,331	-			5,169,766		5,169,766	239
240	20082C0	Realignment of Information Technology Appropriation for Cloud Computing Services - Deduct			-				(500,000)	(500,000)	240
241	20083C0	Realignment of Information Technology Appropriation for Cloud Computing Services - Add			-				500,000	500,000	241
242	2401020	Replacement Equipment - Radiation Detection and Inspection Equipment Used for Environmental Monitoring and Nuclear Detection Missions			-			540,000		540,000	242
243	2401550	Motor Vehicle Replacement - Department of Health			-			334,069		334,069	243
244	2503080	Direct Billing for Administrative Hearings			-			(253,287)	(30,285)	(283,572)	244
245	3000A20	Public Health Laboratory Services - Add	7.00	400,095	-			632,810		632,810	245
246	3000220	Workload - Early Steps			-				3,599,239	3,599,239	246
247	3000520	Workload - Children's Medical Svcs Zika Health Care Services Grant			-				632,763	632,763	247
248	3000550	Workload - Public Health Crisis Response Grant			-				5,755,325	5,755,325	248
249	3000600	Workload - Office of Medical Marijuana Use (OMMU)		420,444	-			19,474,572		19,474,572	249
250	3000690	Workload - Newborn Screening Program Activities - Add	7.00	370,350	-			5,351,845		5,351,845	250
251	30010C0	Increased Workload for Data Center to Support an Agency			15,065			31,191	59,992	106,248	251
252	33V1620	Vacant Position Reductions	(411.61)	(14,527,136)	-			(5,000,000)	(12,081,163)	(17,081,163)	252
253	3301200	Lease Savings from Move to Tallahassee Center			-				(1,013,222)	(1,013,222)	253
254	3306000	Reduce Excess Budget Authority			-			(1,050,000)	(27,625,846)	(28,675,846)	254
255	36208C0	Information Technology - Accounting and Budgeting System			-				1,449,965	1,449,965	255
256	36328C0	Children's Medical Services - Early Steps Administrative System			-				2,338,385	2,338,385	256

Senate Appropriations Subcommittee on Health and Human Services

			FISCAL YEAR 2019-2020 PROPOSED BUDGET								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
257	36329C0	Environmental Health Database - Replacement and Maintenance			-				2,107,715	2,107,715	257
258	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			2,142,615					2,142,615	258
259	4000580	Heiken Children's Vision Program			-	250,000				250,000	259
260	4100090	Additional Funding for Child Protection Teams			3,100,000					3,100,000	260
261	4100190	Auditory-Oral Services for Children with Hearing Loss			-	550,000				550,000	261
262	4200270	Transfer Budget Authority Between Categories for School Health Services - Deduct			(6,000,000)					(6,000,000)	262
263	4200280	Transfer Budget Authority Between Categories for School Health Services - Add			6,000,000					6,000,000	263
264	4200302	University of Miami Miller School of Medicine - Florida Stroke Registry			-	250,000				250,000	264
265	4300032	Broward Community and Family Health Center			-	75,000				75,000	265
266	4300040	Live Like Bella Childhood Cancer Foundation			-	750,000				750,000	266
267	4300160	Mayo Clinic of Jacksonville			-	3,000,000				3,000,000	267
268	4300670	Additional Authority for Hiv/Aids Federal Grants			-				20,655,601	20,655,601	268
269	4307030	Aids Drug Assistance Program			-				13,532,710	13,532,710	269
270	4309000	Tobacco Constitutional Amendment			-		1,684,953			1,684,953	270
271	4400020	Additional Federal Funding for Rape Prevention Program Grants			-				53,360	53,360	271
272	4800110	Common Threads - Health Nutrition Education			-	500,000				500,000	272
273	4800190	Project Be Strong - Teen Pregnancy Prevention Program			-	50,000				50,000	273
274	4800200	Nova Southeastern University - Clinic-Based Service Outreach			-	100,000				100,000	274
275	4801320	Transfer Other Personal Services to Full-Time Equivalents (FTE) for Child Care Food Program - Deduct	(5.00)	(218,584)	-				(319,416)	(319,416)	275
276	4801330	Transfer Other Personal Services to Full-Time Equivalents (FTE) for Child Care Food Program - Add	5.00	218,584	-				319,416	319,416	276
277	5300010	Expansion of Children's Medical Services Newborn Screening Genetics Program			-			1,000,000		1,000,000	277
278	5300190	Increase Title XXI Based on Estimating Conference			-				61,416,975	61,416,975	278
279	5300200	St. Joseph's Children's Hospital			-	100,000				100,000	279
280	5300240	Maternal Fetal Medicine			-	700,000				700,000	280
281	5500020	Additional Test for Newborn Screening Program - Spinal Muscular Atrophy (SMA)			-			856,250		856,250	281
282	5500030	Implementation of Pulmonary Nontuberculosis Mycobacterial Disease Testing Methods and Epidemiological Research	3.00	140,266	77,872	3,187		438,204		519,263	282
283	5900050	Who We Play for Florida			-	50,000				50,000	283
284	6200110	Foundation for Healthy Floridians			-			750,000		750,000	284
285	6200160	Hands of Hope Sickle Cell Awareness Foundation, Inc.			-	100,000				100,000	285
286	6200420	Florida Agricultural and Mechanical University - Medical Marijuana Use Minority Education Campaign			-			2,085,032		2,085,032	286

Senate Appropriations Subcommittee on Health and Human Services

			FISCAL YEAR 2019-2020 PROPOSED BUDGET								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
287	6200560	Additional Grants and Donations Trust Fund Budget Authority to Purchase Pharmaceuticals for the Department of Corrections			-			5,026,069		5,026,069	287
288	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative			-	250,000				250,000	288
289	6500020	Hospital Readmission Reduction/Diversion			-	2,000,000				2,000,000	289
290	6500090	Alachua County Organization for Rural Needs (ACORN)			-	300,000				300,000	290
291	990C000	Code Corrections			-					-	291
292	081108	Hlth Fac Repair/Maint-Stw			-			8,792,459		8,792,459	292
293	990G000	Grants and Aids - Fixed Capital Outlay			-					-	293
294	140998	G/A-Hlth Facilities			-	1,650,000				1,650,000	294
295	Total	HEALTH	13,016.10	561,926,672	504,477,344	10,678,187	72,091,361	949,636,924	1,561,865,318	3,098,749,134	295
296											296
297		VETERANS' AFFAIRS									297
298	1100001	Startup (OPERATING)	1,263.50	45,988,298	8,439,744			72,769,757	29,308,763	110,518,264	298
299	2003000	Realign Position Between Budget Entities - Add	1.00	48,185	-			75,117		75,117	299
300	2004000	Realign Position Between Budget Entities - Deduct	(1.00)	(48,185)	-			(53,582)	(21,535)	(75,117)	300
301	2401510	Florida Department of Veterans' Affairs State Veterans' Nursing Home Program Replace Vans Equipped to Transport Handicapped Residents			-			145,630	24,370	170,000	301
302	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes			-			1,136,000		1,136,000	302
303	3000460	Bureau of State Approving Agency for Veterans' Training Increase Staffing	2.00	128,484	-				209,054	209,054	303
304	33011C0	Reduced Workload for a Data Center to Support an Agency				(1,383)				(1,383)	304
305	4000090	Florida Department of Veterans' Affairs, Florida Is for Veterans, Inc., Workforce Training Grant Aid to Local Governments			-	900,000				900,000	305
306	4000100	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Entrepreneur Training Grant			-	1,000,000				1,000,000	306
307	4109010	Initial Staffing and Start Up Operations for Ardie R. Copas, State Veterans' Nursing Home, St. Lucie County	124.00	4,333,540	-			5,122,364	1,910,455	7,032,819	307
308	4109020	Initial Staffing and Start Up Operations for Lake Baldwin, State Veterans' Nursing Home, Orange County			-			2,517,663	897,447	3,415,110	308
309	4200010	Operations and Maintenance Food Products Increase Long Term Care			-			229,091	92,080	321,171	309
310	4200040	Increase Base Budget Authority for Women Veterans for Division of Veterans' Benefits and Assistance			-			20,000		20,000	310
311	4200150	Increase Base Budget Authority for Contracted Services for Homes Program			-			117,361	47,172	164,533	311
312	4200160	Increase In Base Budget Authority for Other Personal Services for Homes Program			-			530,681	213,298	743,979	312
313	4600150	K9S for Warriors			-	100,000				100,000	313
314	4600160	Five Star Veterans Center Homeless Housing and Reintegration Project			-	374,000				374,000	314
315	4600190	Florida Veterans Legal Helpline			-	250,000				250,000	315

Senate Appropriations Subcommittee on Health and Human Services

			FISCAL YEAR 2019-2020 PROPOSED BUDGET								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
316	990M000	Maintenance and Repair			-					-	316
317	080859	Maint/Rep/Res Fac/Veterans			-	1,000,000		2,000,000		3,000,000	317
318	Total	VETERANS' AFFAIRS	1,389.50	50,450,322	8,438,361	3,624,000	-	84,610,082	32,681,104	129,353,547	318
319	Grand Total		31,107.85	1,306,905,043	10,160,994,183	59,662,520	341,199,363	5,549,096,783	21,626,188,272	37,737,141,121	319



Senate Appropriations Subcommittee on (Health and Human Services)

FY 2019-2020 Subcommittee Budget Proposal

Proviso

Senator Bean, Chair
Senator Harrell, Vice Chair

March 20, 2019

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CALHOUN LIBERTY HOSPITAL - FACILITY
REPLACEMENT

From the funds in Specific Appropriation *****, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Hurricane Michael - Calhoun Liberty Hospital Facility Replacement (Senate Form 2562).

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS
CORPORATION

Funds in Specific Appropriations ***** and 181 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2018-2019 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS
CORPORATION DENTAL SERVICES

Funds in Specific Appropriation ***** are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.27 per member per month.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$47,517,358 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Enterprise System Procurement project. Of these funds, \$36,130,260 shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and a detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services. The agency shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation *****, \$300,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with a qualified consultant for a study, which shall recommend the most efficient and cost-effective methods for delivering quality inmate health care services. These funds shall be provided through an interagency agreement with the Department of Corrections. The agency, in collaboration and in consultation with the department, shall select the qualified consultant and manage the completion of the study. At a minimum, the report shall provide specific recommendations for multiple inmate health care delivery options including, but not be limited to, outsourcing models, including the current contractor-provided services system, and a managed care delivery system with actuarial-determined capitated rates. In addition, the study shall also address options to insource inmate health care services, and a combination of both outsourcing and insourcing models. The report shall include a cost comparison of the various options, and a detailed list of the benefits and the challenges presented by each option recommended by the study. The study shall be provided to the Governor, President of the Senate, and the Speaker of the House of Representatives not later than September 30, 2020.

From the funds in Specific Appropriation *****, \$850,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively contract with an independent consultant for actuarial services.

From the funds in Specific Appropriation *****, \$669,786 from the General Revenue Fund and \$2,009,358 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to implement, operate, and coordinate all aspects of the federally mandated Preadmission Screening and Resident Review (PASRR) program, including Level I screenings and Level II evaluations and determinations.

From the funds in Specific Appropriation *****, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation *****, \$55,000 in nonrecurring funds from the General Revenue Fund is provided to the Leesburg Regional Medical Center to establish a Graduate Medical Education program (Senate Form 1051).

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the agency to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C

Funds in Specific Appropriations ***** and 211 are contingent on the availability of the state match being provided in Specific Appropriation 529.

SPECIAL CATEGORIES
GRANTS AND AIDS - SHANDS TEACHING HOSPITAL

The funds in Specific Appropriation ***** shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

SPECIAL CATEGORIES
GRADUATE MEDICAL EDUCATION

From the funds in Specific Appropriation ***** , \$37,849,700 from the General Revenue Fund, \$38,465,940 from the Grants and Donations Trust Fund, and \$120,984,360 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation ***** , \$3,190,907 from the Grants and Donations Trust Fund and \$5,058,593 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25% or more as documented in the 2015 HIS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Payments are distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation ***** , \$4,310,416 from the Grants and Donations Trust Fund and \$6,833,370 from the Medical Care Trust Fund are provided to fund up to \$100,000 per filled Fiscal Year 2018-2019 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, and infectious disease, to address the declining Graduate Medical Education in these severe deficit physician specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation ***** , \$11,604,000 from the Grants and Donations Trust Fund and \$18,396,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in s. 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding that shall be in addition to any other Graduate Medical Education funding. Of these funds, \$11,604,000 shall be first distributed to

hospitals with greater than 300 unweighted Fiscal Year 2018-2019 FTEs. The remaining funds shall be distributed proportionally based on the total unweighted Fiscal Year 2018-2019 FTEs. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

SPECIAL CATEGORIES
HOSPITAL INPATIENT SERVICES

From the funds in Specific Appropriation *****, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2019-2020 are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

The Agency for Health Care Administration is directed to review the current reimbursement rates for all specialty children's hospitals to ensure the reimbursement rates are calculated in the same manner. The agency shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by July 31, 2019. The report shall outline the hospital inpatient reimbursement methodology for each specialty children's hospital and substantiate the calculations.

From the funds in Specific Appropriation *****, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations ***** and 210, \$2,847,019 from the Grants and Donations Trust Fund and \$4,513,424 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation *****, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

- Base Rate - \$3,888.25
- Neonates Service Adjustor Severity Level 1 - 1.0
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 1.8
- Neonates Service Adjustor Severity Level 4 - 2.0
- Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
- Severity Level 1 - 1.0
- Severity Level 2 - 1.52
- Severity Level 3 - 1.8
- Severity Level 4 - 2.0
- Free Standing Rehabilitation Provider Adjustor - 3.921
- Rural Provider Adjustor - 2.093
- Long Term Acute Care (LTAC) Provider Adjustor - 2.031
- High Medicaid and High Outlier Provider Adjustor - 2.425
- Outlier Threshold - \$60,000
- Marginal Cost Percentage - 60%
- Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
- Documentation and Coding Adjustment - 1/3 of 1% per year
- Level I Trauma Add On - 17%
- Level II or Level II and Pediatric Add On - 11%
- Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations ***** , 207, and 211, \$31,515,946 from the Grants and Donations Trust Fund and \$49,962,716 from the Medical Care Trust Fund are provided to implement cost based reimbursement computed as multipliers of 2.11 for inpatient services and 1.85 for outpatient services for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) and achieve the quality metrics in the pre-print approved by the Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

Funds in Specific Appropriations 207 and 208 reflect a reduction of \$123,473,619 from the General Revenue Fund and \$195,744,629 from the Medical Care Trust Fund as a result of reducing Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements.

SPECIAL CATEGORIES
REGULAR DISPROPORTIONATE SHARE

Funds in Specific Appropriation ***** shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation ***** , the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2019-2020 are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation ***** are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

SPECIAL CATEGORIES
LOW INCOME POOL

From the funds in Specific Appropriation ***** , \$583,443,617 from the General Revenue Fund and \$924,942,156 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation ***** , the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216.177, Florida Statutes.

Funding for Low Income Pool Tiers One through Five are subject to the final terms and conditions of the Low-Income Pool.

SPECIAL CATEGORIES
HOSPITAL OUTPATIENT SERVICES

From the funds in Specific Appropriation ***** , the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2019-2020 are

incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriations ***** and 211, \$22,638,517 from the General Revenue Fund and \$35,889,190 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year.

From the funds in Specific Appropriation *****, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - \$253.56
Hospital Outpatient Base Rate - \$364.91
Rural Hospital Provider Adjustor - 1.5013
High Medicaid and High Outlier Hospital Adjustor - 2.1734
Documentation and Coding Adjustment - 2%

SPECIAL CATEGORIES
OTHER FEE FOR SERVICE

Funds in Specific Appropriation ***** are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation *****, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriations ***** and 222, \$18,149,122 from the Grants and Donations Trust Fund and \$28,196,950 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation *****, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations ***** and 211, \$6,201,347 from the Grants and Donations Trust Fund and \$9,831,090 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available

under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations *****, 211, and 222, \$85,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

SPECIAL CATEGORIES
PHYSICIAN AND HEALTH CARE PRACTITIONER
SERVICES

From the funds in Specific Appropriation *****, \$18,441,130 from the Grants and Donations Trust Fund and \$29,235,007 from the Medical Care Trust Fund is provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

SPECIAL CATEGORIES
PREPAID HEALTH PLANS

From the funds in Specific Appropriation *****, \$88,823,971 from the Grants and Donations Trust Fund and \$140,814,010 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation *****, \$1,163,392 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 523.

SPECIAL CATEGORIES
STATEWIDE INPATIENT PSYCHIATRIC SERVICES

The funds in Specific Appropriation ***** are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

SPECIAL CATEGORIES
MEDICAID SCHOOL REFINANCING

From the funds in Specific Appropriation *****, \$4,000,000 from the General Revenue Fund and \$6,341,262 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21

years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

MEDICAID LONG TERM CARE

SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES

From the funds in Specific Appropriation *****, \$4,000,000 from the General Revenue Fund and \$6,341,262 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
INTELLECTUALLY DISABLED - SUNLAND CENTER

From the funds in Specific Appropriations *****, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 245 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
DEVELOPMENTALLY DISABLED COMMUNITY

From the funds in Specific Appropriation *****, \$16,685,042 from the Grants and Donations Trust Fund and \$26,451,054 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation ***** by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

SPECIAL CATEGORIES
NURSING HOME CARE

From the funds in Specific Appropriation *****, the Agency for Health

Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations ***** and 222, \$417,124,862 from the Grants and Donations Trust Fund and \$661,849,604 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation ***** , \$680,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to upgrade the Care Provider Background Screening Clearinghouse.

From the funds in Specific Appropriations 225, 226, and ***** , \$150,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Pediatric Cardiac Technical Advisory Panel to ensure compliance with quality and safety standards of pediatric cardiac hospitals (Senate Form 1926).

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY
SUPPORTS

Funds in Specific Appropriation ***** expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation ***** , the sum of \$900,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 245. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation ***** , \$3,000,000 in recurring funds from the General Revenue Fund are provided to Arc of Florida - Dental Services.

From the funds in Specific Appropriation ***** , the following projects are funded with nonrecurring general revenue funds:

The Arc Jacksonville - Transition to Community Employment (Senate Form 2045).....	300,000
DNA Comprehensive Therapy Care Services (Senate Form 1544)..	100,000

Envision at Dre’s Pathway (Senate Form 1557).....	75,000
MacDonald Training Center Certificate Success (Senate Form 1809).....	75,000
JAFCO Children’s Ability Center (Senate Form 1027).....	200,000
Operation G.R.O.W. (Senate Form 2173).....	183,500
Autism Center of Excellence (Senate Form 1686).....	75,000
Area Stage Company Developmental Disabilities Theater for Children (Senate Form 1076).....	50,000
Club Challenge (Senate Form 2441).....	295,143
Association for the Development of the Exceptional - Culinary Training & Senior Services (Senate Form 1818).....	50,000
Easterseals Southwest Florida (Senate Form 1960).....	500,000
Our Pride Academy, Inc. (Senate Form 2249).....	200,000

SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER

Funds in Specific Appropriation ***** shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based waiver expenditures from the Agency for Health Care Administration’s claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget and Contract Control system. The reconciliation report shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0062(1), Florida Statutes, and of newly enrolled clients due to removing individuals from the agency’s waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation *****, \$28,842,000 from the General Revenue Fund and \$45,725,000 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities for Home and Community Based Services Waiver costs and funds shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed spending plan for the use funds proposed for release. The annualized sum of all cost plans for clients enrolled onto the waiver from the waitlist and the annualized sum of cost plans that have increased pursuant to section 393.0662(1), Florida Statutes, cannot exceed the funds provided in this appropriation. Release of these funds is contingent upon the timely receipt of the quarterly reconciliation of expenditures report, and the monthly surplus deficit report and associated corrective action plans for each month of the preceding calendar quarter.

From funds in Specific Appropriation *****, \$16,158,000 from the General Revenue Fund and \$25,614,000 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities for a rate increase for Residential Habilitation providers. These funds must be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2019, that evaluates the impact of the rate increase on the average salary of direct care staff who provide residential habilitation services.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FIXED CAPITAL OUTLAY FOR PERSONS WITH
DISABILITIES

From the fund is Specific Appropriation *****, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the PARC. Inc., for the renovation, design and construction of autism classrooms and therapy center (Senate Form 2040).

From the fund is Specific Appropriation *****, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to the Miami-Dade Parks, Recreation and Open Spaces Department for the A.D. Barnes Disability Services Project (Senate Form 1854).

From the funds in Specific Appropriation *****, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided to the Arc Broward for the culinary facilities expansion (Senate Form 1888).

PROGRAM MANAGEMENT AND COMPLIANCE

SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics.

SPECIAL CATEGORIES
HOME AND COMMUNITY SERVICES ADMINISTRATION

From the funds in Specific Appropriation *****, the recurring sums of \$886,946 from the General Revenue Fund and \$2,661,997 from the Operations and Maintenance Trust Fund and the nonrecurring sums of \$247,500 from the General Revenue Fund and \$1,147,551 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. Funds provided in Specific Appropriation 258 for the iConnect system shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The agency shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

CHILDREN AND FAMILIES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 283 through 381A, and sections 36 through 39 and 91 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

LUMP SUM
 SHARED RISK FUND FOR COMMUNITY BASED
 PROVIDERS OF CHILD WELFARE SERVICES

The nonrecurring funds provided in Specific Appropriation ***** are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation *****, the following projects are funded with nonrecurring general revenue funds:

Adoption2Action - Post Adoption Services (Senate Form 1045).	100,000
Exchange Club Parent Aide - Duval County (Senate Form 1953).	200,000
Redefining Refuge - Specialized Case Management for Sex Trafficked Minors (Senate Form 1905).....	185,000
Camillus House - Human Trafficking Recovery Program (Senate Form 1924).....	50,000
Studer Community Institute - Parent Outreach Program (Senate Form 1660).....	52,800
Family Support Services of North Florida - Services to At-Risk Youth (Senate Form 1836).....	550,000
Florida Certification Board - Child Welfare Supervisor Certification Project (Senate Form 1474).....	75,000
Children of Inmates - Careers Over Crime (Senate Form 2357).	150,000
Family First/All Pro Dad - Adoption Promotion Services (Senate Form 1167).....	100,000
One More Child -Anti Trafficking Program (Senate Form 1173).	200,000
Lifeboat Project - Human Trafficking Victim Housing (Senate Form 1413).....	80,000
4Kids of South Florida - Foster Family Recruitment (Senate Form 1035).....	50,000
Miami Bridge - Host Homes for Youth (Senate Form 1182).....	150,000
Camelot - Hillsborough County High Risk Adoption Support....	250,000

SPECIAL CATEGORIES
 GRANTS AND AIDS - GRANTS TO SHERIFFS FOR
 PROTECTIVE INVESTIGATIONS

Funds provided in Specific Appropriation ***** shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,201,864
Hillsborough County Sheriff.....	13,738,700
Manatee County Sheriff.....	4,855,360
Pasco County Sheriff.....	6,466,825
Pinellas County Sheriff.....	11,915,854
Seminole County Sheriff.....	4,633,803
Walton County Sheriff.....	860,607

SPECIAL CATEGORIES
 GRANTS AND AIDS - DOMESTIC VIOLENCE
 PROGRAM

From the funds provided in Specific Appropriation *****, \$11,164,596 from the General Revenue Fund, \$7,951,132 from the Domestic Violence Trust Fund, \$17,694,229 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this

appropriation.

From the funds in Specific Appropriation *****, \$2,119,602 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY BASED CARE
FUNDS FOR PROVIDERS OF CHILD WELFARE
SERVICES

From the funds in Specific Appropriation *****, the recurring sum of \$3,842,839 from the Federal Grants Trust Fund is provided for the annualization of the Title IV-E Extended Foster Care program which became effective in Florida January 1, 2019.

From the funds in Specific Appropriation *****, the recurring sums of \$7,871,711 from the General Revenue Fund and \$215,329 from the Federal Grants Trust Fund are provided for safety management services.

From the funds in Specific Appropriation *****, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.

From the funds provided in Specific Appropriation *****, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2019.

SPECIAL CATEGORIES
GRANTS AND AIDS - ADOPTION ASSISTANCE
PAYMENTS AND MAINTENANCE SUBSIDIES

Funds provided in Specific Appropriation ***** are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2020, the Department of Children and Families shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2020.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ALL STAR CHILDREN'S FOUNDATION CAMPUS OF
CARING

Funds in Specific Appropriation ***** from nonrecurring general revenue funds are provided for the All Children's Foundation Campus of Hope and Healing (Senate Form 1358).

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
THE LIFEBOAT PROJECT - HUMAN TRAFFICKING
VICTIM HOUSING

Funds in Specific Appropriation ***** from nonrecurring general revenue funds are provided for The Lifeboat Project, Inc. for safe house, transitional and permanent supportive housing for victims of human trafficking (Senate Form 1413).

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation ***** and 335, the recurring

sum of \$4,141,343 from the General Revenue Fund is provided as a cost of living increase for the contract agencies that operate the following mental health treatment facilities:

South Florida State Hospital.....	3,357,623
South Florida Evaluation and Treatment Center.....	783,720

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LIGATURE MITIGATION AT WELLPATH FACILITIES

Funds in Specific Appropriation ***** from nonrecurring general revenue funds are provided to Wellpath Recovery Solutions to mitigate ligature risks at South Florida State Hospital, South Florida Evaluation and Treatment Center, and Treasure Coast Forensic Treatment Center (Senate Form 2370).

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

SPECIAL CATEGORIES
GRANTS AND AIDS - HOMELESS HOUSING
ASSISTANCE GRANTS

From the funds in Specific Appropriation *****, the following projects are funded with nonrecurring general revenue funds:

Homeless Veterans Housing Assistance - Brevard County (Senate Form 1535).....	80,000
CEESC, Inc. - Homeless Services (Senate Form 1996).....	1,000,000
The Transition House Homeless Veterans Program (Senate Form 1369).....	250,000
Citrus Health - Safe Haven for Homeless Youth (Senate Form 2136).....	140,800

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, the nonrecurring sum of \$4,073,474 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families.

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH
SERVICES

SPECIAL CATEGORIES
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES

Funds provided in Specific Appropriation ***** shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation *****, the following CAT teams are funded from recurring general revenue funds:

SalusCare - Lee.....	750,000
Centerstone - Sarasota, Desoto.....	750,000
Circles of Care - Brevard.....	750,000

Life Management Center - Bay.....	750,000
David Lawrence Center - Collier.....	750,000
Child Guidance Center - Duval.....	750,000
Institute for Child and Family Health - Miami-Dade.....	750,000
Gracepoint - Hillsborough.....	750,000
Personal Enrichment Mental Health Services - Pinellas.....	750,000
Peace River Center - Polk, Highlands, Hardee.....	750,000
COPE Center - Walton.....	750,000
Lifestream Behavioral Center - Sumter, Lake.....	750,000
New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie.....	750,000
Aspire Health Partners - Orange.....	750,000
Citrus Health Network - Miami-Dade.....	750,000
Centerstone - Manatee.....	750,000
Lakeview Center - Escambia.....	750,000
Sinfonia - Alachua.....	750,000
Baycare Behavioral Health - Pasco.....	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee.....	750,000
The Centers - Marion.....	750,000
Sinfonia - Palm Beach.....	750,000
Bridgeway Center - Okaloosa.....	750,000
Halifax Health - Volusia, Flagler.....	750,000
Clay Behavioral Health Center - Clay, Putnam.....	750,000
Smith Community Mental Health - Broward.....	750,000
Lakeview Center - Santa Rosa.....	750,000
Life Management Center - Gulf, Calhoun.....	750,000
Life Management Center - Jackson, Holmes, Washington.....	750,000
Apalachee Center - Franklin, Liberty, Jefferson, Madison, Taylor.....	750,000
Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau.....	750,000
St. Augustine Youth Services - St. Johns.....	750,000
Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie.....	750,000
Lifestream Behavioral Center - Citrus, Hernando.....	750,000
Aspire Health Partners - Osceola.....	750,000
Aspire Health Partners - Seminole.....	750,000
Centerstone of Florida - Glades, Hendry.....	750,000
Guidance Care Center - Monroe.....	750,000

From the funds in Specific Appropriation *****, the following CAT teams are funded from nonrecurring general revenue funds:

Charlotte Behavioral Healthcare - Charlotte (Senate Form 1275).....	750,000
Apalachee Center - Leon, Gadsden, and Wakulla (Senate Form 2010).....	750,000

SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH
SERVICES

From the funds in Specific Appropriation *****, the following projects are funded from recurring general revenue funds:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services...	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services.....	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation *****, the recurring sum of \$700,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SUBSTANCE
ABUSE SERVICES

From the funds in Specific Appropriation *****, the recurring sum of \$4,225,413 from the General Revenue Fund is provided to increase efforts to address the state's opioid crisis by increasing access to medication-assisted treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through prevention, treatment and recovery activities for opioid use disorders.

From the funds in Specific Appropriation *****, the nonrecurring sum of \$3,000,000 from the General Revenue Fund is provided to decrease the number of opioid-related overdoses, fatalities and infants born with Neonatal Abstinence Syndrome (Senate Form 2409).

From the funds in Specific Appropriation *****, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation *****, the recurring sums of \$9,960,000 from the General Revenue Fund and \$2,100,000 from the Alcohol, Drug Abuse and Mental Health Trust Fund are provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation *****, the recurring sum of \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team.

From the funds in Specific Appropriation *****, the following projects are funded from recurring general revenue funds:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Drug Abuse Comprehensive Coordinating Office (DACCO).....	100,000

SPECIAL CATEGORIES
 GRANTS AND AIDS - CENTRAL RECEIVING
 FACILITIES

Funds provided in Specific Appropriation ***** are provided for the Central Receiving Facility matching grant program for those central receiving facilities that have a current grant award from the Department for such purpose. Each award requires a one-to-one match of local funds.

SPECIAL CATEGORIES
 CONTRACTED SERVICES

From the funds in Specific Appropriation *****, the recurring sum of \$1,500,000 from the General Revenue Fund, and the nonrecurring sum of \$1,021,726 from the Federal Grants Trust Fund (Senate Form 1444) using federal funds received from the State Opioid Response Grant, are provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation *****, the following projects are funded from nonrecurring general revenue funds:

ChildNet - Preventing Opioid/Substance Abuse-Based Child Removals (Senate Form 1400).....	50,000
Clay Behavioral Health - Community Crisis Prevention Team (Senate Form 1036).....	500,000
Gateway Community Services - Project Save Lives (Senate Form 1380).....	696,267
Okaloosa-Walton Mental Health/Substance Abuse Pretrial Diversion Pilot Program (Senate Form 1904).....	75,000
St. Johns EPIC Recovery Center - Detoxification and Residential Treatment (Senate Form 1410).....	500,000
Clay Schools Behavioral Health Pilot Program (Senate Form 2341).....	250,000
Youth Crisis Center- Touchstone Village (Senate Form 2434)..	200,000
Hillsborough County Baker Act Services (Senate Form 1770)...	250,000
University of Florida Health Center for Psychiatry (Senate	

Form 1536).....	100,000
Circles of Care - Geropsychiatric Care Center (Senate Form 1760).....	250,000
Circles of Care - Harbor Pines and Cedar Village (Senate Form 1762).....	500,000
Veterans Alternative - Accelerated Wellness Program (Senate Form 1321).....	100,000
Baycare Behavioral Health - Veterans Intervention Program (Senate Form 1322).....	300,000
Lifestream Central Receiving System - Citrus County(Senate Form 1323).....	100,000
Lifestream Indigent Baker Act Inpatient Services (Senate Form 1155).....	500,000
Partnership for Child Health - Pediatric Integrated Behavioral Health Services (Senate Form 1390).....	50,000
Whole Child Leon - Mental Health and Telehealth Services for Children and Families Impacted by Hurricane Michael (Senate Form 2012).....	50,000
Florida Recovery Schools - Youth Behavioral Health Services (Senate Form 1952).....	150,000
CASL Renaissance Manor Independent Supportive Housing (Senate Form 1342).....	100,000
SMA Healthcare - Florida Assertive Community Treatment (FACT) team - Putnam/St. Johns (Senate Form 1200).....	1,500,000
Road to Recovery - Modernizing Behavioral Health System (Senate Form 2409).....	4,500,000
Housing First for Persons with Mental Illness (Senate Form 1925).....	100,000

From the funds in Specific Appropriation *****, the following projects are funded from nonrecurring funds from the Alcohol, Drug Abuse, and Mental Health Trust Fund:

Ft. Myers Salvation Army Co-Occuring Residential Treatment Program (Senate Form 1335).....	275,000
Personal Enrichment through Mental Health Services - Crisis Stabilization Unit (Senate Form 1768).....	200,000
The David Lawrence Center Wraparound Collier Program (Senate Form 1038).....	279,112
Jerome Golden Center Co-Occurring Residential Treatment Program (Senate Form 1393).....	100,000

From the funds in Specific Appropriation *****, the following project is funded from nonrecurring funds from the Federal Grants Trust Fund using federal funds received from the State Opioid Response Grant:

Memorial Healthcare - Medication Assisted Treatment Population Health Program (Senate Form 1639).....	1,000,000
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SPECIAL CATEGORIES
 CONTRACTED SERVICES - SUBSTANCE ABUSE AND
 MENTAL HEALTH ADMINISTRATION

Funds in Specific Appropriation ***** are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 STARTING POINT BEHAVIORAL HEALTHCARE
 REHABILITATION PROGRAM FACILITY - WEST
 NASSAU COUNTY

Funds in Specific Appropriation ***** from nonrecurring general revenue funds are provided for the renovation of the Starting Point Behavioral Healthcare facility in west Nassau County (Senate Form 1956).

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

HOME AND COMMUNITY SERVICES

SPECIAL CATEGORIES
 GRANTS AND AIDS - ALZHEIMER'S DISEASE
 INITIATIVE

From the funds in Specific Appropriations *****, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of

up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation *****, the following entities are funded from recurring general revenue funds:

University of South Florida Policy Exchange.....	80,977
Dan Cantor Center - Alzheimer's Project.....	169,287
Alzheimer's Community Care Association.....	1,500,000
Alzheimer's Caregiver Projects.....	234,297

From the funds in Specific Appropriation *****, the following projects are funded from nonrecurring general revenue funds:

Jewish Family and Community Services of Southwest Florida - Dementia Respite and Support (Senate Form 1568).....	75,000
Alzheimer's Community Care Association, Inc. (Senate Form 1918).....	500,000
Lauderdale Lakes Alzheimer's Care Center (Senate Form 1739).....	100,000
Alzheimer's Association, Inc. (Senate Form 1833).....	334,410
Deerfield Beach Day Care Center (Senate Form 1703).....	90,000

SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR THE
ELDERLY

From the funds in Specific Appropriation *****, \$5,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation *****, \$508,020 from the General Revenue Fund and \$508,020 from the Operations and Maintenance Trust Fund are provided to the Aging and Disability Resource Centers, and shall be used exclusively to hire additional staff to address an increase in workload related to the Statewide Medicaid Managed Care Long-Term Care Program.

SPECIAL CATEGORIES
GRANTS AND AIDS - OLDER AMERICANS ACT
PROGRAM

From the funds in Specific Appropriation *****, the following entities are funded from recurring general revenue funds:

Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).....	361,543
Area Agency on Aging of North Florida, Inc.....	105,571
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Jewish Community Center.....	39,468
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc. - Provider Service Area (PSA) 11... Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Alliance for Aging, Inc.....	152,626
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Areawide Council on Aging of Broward County.....	167,292

From the funds in Specific Appropriation *****, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah - Elder Meals Program (Senate Form 1599)....	100,000
Austin Hepburn Senior Mini Center - City of Hallandale Beach (Senate Form 1704).....	82,080
City of Miami Springs Senior Center - Supplemental Meals and Services (Senate Form 1456).....	100,000
Nassau Council on Aging - Nutrition Support Program (Senate Form 1957).....	355,000
Northeast Florida Area Agency on Aging - Home Delivered Meals (Senate Form 1878).....	400,000
City of West Park - Senior Programming (Senate Form 1678).....	75,000
Caring and Sharing Center for Independent Living, Inc. (Senate Form 2090).....	150,000
Federation Transportation Services (Senate Form 1452).....	143,640
Area Agency on Aging of Pasco-Pinellas, Inc. (Senate Form 1933).....	150,000

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALZHEIMER'S COMMUNITY CARE AND SERVICES

From the funds in Specific Appropriation *****, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to Easter Seals of South Florida - Kendall (Senate Form 1420).

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SENIOR CITIZEN CENTERS

From the funds in Specific Appropriation *****, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to Lehigh Acres Senior Citizens Center (Senate Form 1656).

EXECUTIVE DIRECTION AND SUPPORT SERVICES

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$292,720 in nonrecurring funds from the General Revenue Fund and \$2,634,480 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

CONSUMER ADVOCATE SERVICES

SPECIAL CATEGORIES
PUBLIC GUARDIANSHIP CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the

Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.

From the funds in Specific Appropriation *****, \$2,491,326 from the General Revenue Fund is provided to serve additional incapacitated and indigent persons from the public guardian program waitlists and to account for the increased cost to serve each ward.

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MINORITY HEALTH
INITIATIVES

From the funds in Specific Appropriation *****, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Hands of Hope Sickle Cell Awareness Foundation (Senate Form 2407).

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$1,190,760 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

SALARIES AND BENEFITS

From the funds in Specific Appropriation *****, \$332,530 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM

From the funds in Specific Appropriation *****, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for hospital readmission reduction/diversion (Senate Form 1945).

AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES

Funds in Specific Appropriation ***** from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 465 through 468, 470, and 473.

From the funds in Specific Appropriation *****, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

SPECIAL CATEGORIES

From the funds in Specific Appropriation *****, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

SPECIAL CATEGORIES
GRANTS AND AIDS - OUNCE OF PREVENTION

From the funds in Specific Appropriation ***** , the Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING

From the funds in Specific Appropriation ***** , the Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation ***** , \$2,119,602 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation ***** , \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation ***** , \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation ***** , \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics.

From the funds in Specific Appropriation ***** , \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center.

From the funds in Specific Appropriation ***** , \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program.

From the funds in Specific Appropriation ***** , \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service.

From the funds in Specific Appropriation ***** , \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program.

From the funds in Specific Appropriation ***** , \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics.

From the funds in Specific Appropriation ***** , \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.

From the funds in Specific Appropriation ***** , \$1,000,000 from the

General Revenue Fund, of which \$250,000 is nonrecurring (Senate Form 1414), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation *****, \$550,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (Senate Form 1070).

From the funds in Specific Appropriation *****, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Common Threads - Health Nutrition Education (Senate Form 1834).....	500,000
Project Be Strong - Teen Pregnancy Prevention (Senate Form 1398).....	50,000
Alachua County Organization for Rural Needs (ACORN) (Senate Form 1082).....	300,000
Nova Southeastern University - Clinic-Based Service Outreach (Senate Form 1637).....	100,000

SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID
COLEY CANCER RESEARCH PROGRAM

From the funds in Specific Appropriation *****, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

SPECIAL CATEGORIES
FLORIDA CONSORTIUM OF NATIONAL CANCER
INSTITUTE CENTERS PROGRAM

Funds in Specific Appropriation ***** are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

SPECIAL CATEGORIES
BIOMEDICAL RESEARCH

From the funds in Specific Appropriation *****, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Mayo Clinic of Jacksonville.

SPECIAL CATEGORIES
ENDOWED CANCER RESEARCH

Funds in Specific Appropriation ***** are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

SPECIAL CATEGORIES
PEDIATRIC CANCER RESEARCH

Funds in Specific Appropriation ***** are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

SPECIAL CATEGORIES
ALZHEIMER RESEARCH

Funds in Specific Appropriation ***** are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
AND EDUCATION PROGRAM

Funds in Specific Appropriation ***** shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	13,286,392
Health Communications Interventions.....	23,919,076
Cessation Interventions.....	13,423,823
Cessation Interventions - AHEC.....	13,661,941
Surveillance & Evaluation.....	6,547,054
Administration & Management.....	918,942

The Department of Health shall use not less than \$2,000,000 of the funds provided for the State & Communications Intervention component on strategies to address concurrently the risks to Florida's youth associated with the use of tobacco and the use of electronic nicotine delivery systems (ENDS). Funds provided for the Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of ENDS. The department shall use not less than \$300,000 from the Surveillance and Evaluation component on epidemiological research focusing on the potential consequences by Florida's youth from use of ENDS to inform future practices to be employed by the Comprehensive Statewide Tobacco Education and Prevention Program. Funding provided for strategies relating to ENDS are contingent upon Senate Bill 7012, or similar legislation, becoming law.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES

From the funds in Specific Appropriation ***** , \$1,600,000 in nonrecurring funds from the General Revenue Fund is provided to Doctor's Memorial Hospital rural health clinic (Senate Form 1659).

From the funds in Specific Appropriation ***** , \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Beach Community Health Center (Senate Form 2190).

DISEASE CONTROL AND HEALTH PROTECTION

SALARIES AND BENEFITS

From the funds in Specific Appropriations ***** , 453, 456, and 463, \$81,059 from the General Revenue Fund, of which \$3,187 is nonrecurring, and \$438,204 from the Planning and Evaluation Trust Fund, of which \$45,560 is nonrecurring, is provided for the Department of Health to test for pulmonary nontuberculosis mycobacterial (PNTM) disease, implement antimicrobial susceptibility testing for PNTM isolates at the Florida Public Health Laboratory, and conduct epidemiological research to further elucidate the public health risks of PNTM. Rate provided exclusively for the 3.0 FTE to implement this initiative shall be established in an amount not less than 140,266. The department shall use the results of the PNTM epidemiological research to facilitate its decision-making process related to the inclusion of PNTM as a reportable condition of public health significance.

AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - HIV/AIDS PREVENTION AND
TREATMENT

The funds in Specific Appropriation ***** from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate

in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation *****, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network.

From the funds in Specific Appropriation *****, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities.

From the funds in Specific Appropriation *****, 4,737,388 in nonrecurring funds from the Federal Grants Trust Fund is provided for the purpose of reducing the waitlist in the Housing Opportunities for Persons with AIDS (HOPWA) program for persons living with HIV/AIDS in the cities of Fort Lauderdale, Jacksonville, Miami, Orlando, Tampa, and West Palm Beach. The department shall ensure funds are used exclusively for temporary support services that are not expected to last a period of more than 12 continuous months.

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$5,913,203 in nonrecurring funds from the Grants and Donations Trust Fund is provided for the Office of Medical Marijuana Use to implement a statewide seed-to-sale tracking system and for technology upgrades to the Medical Marijuana Use Registry. Of those nonrecurring funds, \$5,613,203 shall be held in reserve. The Department of Health is authorized to submit budget amendments requesting the release of funds pursuant to chapter 216, Florida Statutes. Release of funds is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract for each project, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation *****, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriations *****, \$300,000 from the Planning and Evaluation Trust Fund is provided for the Department of Health to begin screening every newborn in this state for spinal muscular atrophy (SMA) disease as recommended by the Genetics and Newborn Screening Advisory Council on February 15, 2019. The department shall integrate such a test offered by the United States Food and Drug Administration or alternative vendor into the newborn screening testing panel as soon as practicable after July 1, 2019, but no later than May 3, 2020.

SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation *****, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Live Like Bella Childhood Cancer Foundation (Senate Form 1610).....	750,000
University of Miami Miller School of Medicine - Florida Stroke Registry (Senate Form 1636).....	250,000
Broward Community and Family Health Center (Senate Form 1373).....	75,000

FIXED CAPITAL OUTLAY
HEALTH FACILITIES REPAIR AND MAINTENANCE -
STATEWIDE

Funds in Specific Appropriation ***** are provided exclusively for renovations to the Florida Public Health Laboratory in Jacksonville as recommended in the Florida Department of Health Public Health Laboratories Feasibility Study Report.

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

AID TO LOCAL GOVERNMENTS
COMMUNITY HEALTH INITIATIVES

From the funds in Specific Appropriation *****, \$1,150,000 from the General Revenue Fund is provided to La Liga - League Against Cancer.

From the funds in Specific Appropriation *****, \$319,514 from the General Revenue Fund is provided for minority outreach at the Penalver Clinic.

From the funds in Specific Appropriation *****, \$82,283 from the General Revenue Fund is provided to Manatee County Rural Health Services.

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.

From the funds in Specific Appropriation *****, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic.

From the funds in Specific Appropriation *****, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida (Senate Form 1614).

From the funds in Specific Appropriation *****, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to Who We Play For, Inc., to provide electrocardiogram heart screenings for student athletes in Florida (Senate Form 2215). These funds may be used to satisfy matching requirements pursuant to section 401.113(2), Florida Statutes.

SPECIAL CATEGORIES
DRUGS, VACCINES AND OTHER BIOLOGICALS

The funds in Specific Appropriation ***** from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

The Department of Health shall establish one regional perinatal intensive care center in Region 2 of the Florida Statewide Medicaid Managed Care program, pursuant to section 409.966(2)(b), Florida Statutes. The department is authorized to enter into a contract with, and designate, Tallahassee Memorial Hospital as the regional perinatal intensive care center in Region 2 if such hospital meets the requirements of sections 383.15-383.19, Florida Statutes (Senate Form 2464).

SPECIAL CATEGORIES
GRANTS AND AIDS - CHILDREN'S MEDICAL
SERVICES NETWORK

From the funds in Specific Appropriation *****, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack

of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation ***** shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation *****, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation *****, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County.

From the funds in Specific Appropriation *****, \$700,000 in nonrecurring funds the General Revenue Fund is provided for maternal fetal medicine (Senate Form 1946).

From the funds in Specific Appropriation *****, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic (Senate Form 1584).

From the funds in Specific Appropriation *****, the Department of Health, in consultation with the Genetics and Newborn Screening Advisory Council, shall study the most cost-effective methods to improve testing and newborn care throughout Florida with an emphasis on underserved areas of the state and the growth of emerging populations. The purpose of the study is to improve newborn survival and reduce the chances of life-long disabilities. The study shall seek opportunities to leverage new technology and practice methods including, but not limited to, telemedicine. The department shall submit a report with recommendations based on a comparative quantitative and qualitative analysis of existing service delivery methods versus proposed cost-effective methods that leverage new technology and practice methods to the Governor, the President of the Senate, and the Speaker of the House of Representatives, by January 1, 2020.

SPECIAL CATEGORIES
GRANTS AND AIDS - MEDICAL SERVICES FOR
ABUSED/NEGLECTED CHILDREN

From the funds in Specific Appropriation *****, \$3,100,000 from the General Revenue Fund is provided to child protection teams to address the increase in workload related to mandatory medical neglect cases, psychological assessments, and trauma assessments.

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$556,250 from the Donations Trust Fund is provided to the Newborn Screening Diagnostic Centers for additional follow-up services pursuant to section 391.055(4), Florida Statutes, for newborns identified through the newborn screening program with an abnormal screening result for spinal muscular atrophy (SMA) disease.

From the funds in Specific Appropriation *****, \$1,000,000 in nonrecurring funds from the Donations Trust Fund is provided for a collaboration between a children's hospital and an existing newborn screening program diagnostic genetics center to increase the provision of, and timely access to, confirmatory testing, medical management, and early intervention services for newborns identified with an abnormal screening result for metabolic or other hereditary and congenital disorders through the newborn screening program (Senate Form 1955).

SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.

From the funds in Specific Appropriation *****, \$500,000 from the General Revenue Fund is provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center which is authorized to serve cognitively intact individuals over 21 years of age with a spinal cord injury who are implanted or non-implanted.

SPECIAL CATEGORIES
GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
AND INTERVENTION SERVICES/PART C

From the funds in Specific Appropriation *****, \$5,950,758 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 186.

From the funds in Specific Appropriation *****, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation *****, \$3,599,239 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Early Steps Program.

From the funds in Specific Appropriation *****, up to \$2,338,385 in nonrecurring funds from the Federal Grants Trust is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$750,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Foundation for Healthy Floridians (Senate Form 1604).

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

FIXED CAPITAL OUTLAY
MAINTENANCE AND REPAIR OF STATE-OWNED
RESIDENTIAL FACILITIES FOR VETERANS

Funds in Specific Appropriation ***** are provided to support the following maintenance and repair projects:

Lake City State Veterans Home	260,000
Daytona Beach State Veterans' Home.....	515,000
Land O' Lakes State Veterans' Home.....	255,000
Pembroke Pines State Veterans' Home.....	300,000
Panama City State Veterans' Home.....	350,000
Port Charlotte State Veterans' Home.....	320,000
St. Augustine State Veterans' Home.....	200,000
Orlando State Veterans' Home.....	800,000

VETERANS' BENEFITS AND ASSISTANCE

SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation *****, nonrecurring funds from

the General Revenue Fund are provided for the following appropriations projects:

Five Star Veterans Center Homeless Housing and Reintegration Project (Senate Form 1891).....	374,000
K9's for Warriors (Senate Form 1892).....	100,000
Florida Veterans Legal Helpline (Senate Form 1102).....	250,000

VETERANS EMPLOYMENT AND TRAINING SERVICES

AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS ENTREPRENEUR TRAINING

Funds in Specific Appropriation ***** are provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.

AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS WORKFORCE TRAINING GRANTS
FOR VETERANS

Funds in Specific Appropriation ***** are provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.

SECTION 8. The unexpended balance of funds in Specific Appropriation 169, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.

SECTION 9. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriation 193 through 220, chapter 2018-9, Laws of Florida, the sum of \$125,371,074 in general revenue funds shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 10. The unexpended balance of funds in Specific Appropriation 223 and 226, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the competitive procurement of a health facility inspection calendaring software system shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.

SECTION 11. The unexpended balance of funds in Specific Appropriation 226, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the competitive procurement of a comprehensive health care claims data analytics service shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.

SECTION 12. The nonrecurring sums of \$1,518,731 from the General Revenue Fund, \$5,290,859 from the Grants and Donations Trust Fund, and \$32,835,829 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2018-19 to support deficits in the Title XIX Children's Medical Services program. This section shall take effect upon becoming a law.

SECTION 13. The nonrecurring sums of \$1,048,909 from the General Revenue Fund, \$7,927 from the Grants and Donations Trust Fund, and \$21,294,441 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2018-19 to support deficits in the Title XIX Children's Medical Services program from Fiscal Year 2017-18. This section shall take effect upon becoming a law.

SECTION 14. There is hereby appropriated for Fiscal Year 2018-2019, \$391,300 from the Grants and Donations Trust Fund and \$608,700 from the Medical Care Trust Fund to the Agency for Health Care Administration for a differential fee schedule paid as osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

SECTION 15. The nonrecurring sums of \$22,007,039 from the General Revenue Fund and \$34,888,098 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category for Fiscal Year 2018-2019 for increases in the Medicaid Home and Community Based Services Waiver costs. The nonrecurring sum of \$56,895,137 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2018-2019. This section shall take effect upon becoming a law.

SECTION 16. The unexpended balance of funds in Specific Appropriation 237, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for Comprehensive Transitional Education transition shall revert and is appropriated for Fiscal Year 2019-2020 in the Home and Community Based Services Waiver category for Home and Community Based Services Waiver costs.

SECTION 17. The unexpended balance of funds in Section 33, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2018-2019 in the Home and Community Based Services Waiver category. This section shall take effect upon becoming a law.

SECTION 18. The unexpended balance of funds in Specific Appropriation

242, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2019-2020 in the Lump Sum - Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a plan for how the funding will be expended for increases in Medicaid Home and Community Based Waiver costs.

SECTION 19. The unexpended balance of funds in Specific Appropriation 255 and Section 32, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2019-2020 in the Home and Community Base Services Administration Category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work plan and spending plan.

SECTION 20. The nonrecurring sums of \$5,111,900 from the General Revenue Fund and \$11,567,973 from the Federal Grants Trust Fund are appropriated to the Department of Children and Families for Fiscal Year 2018-2019 for Maintenance Adoption Assistance Payments in accordance with section 409.166, Florida Statutes. This section shall take effect upon becoming a law.

SECTION 21. The nonrecurring sums of \$1,954,657 from the General Revenue Fund and \$3,098,748 from the Federal Grants Trust Fund are appropriated to the Department of Children and Families for Fiscal Year 2018-2019 in the Lump Sum-Grants and Aids-Community Based Care category for the purpose of mitigating operational deficits experienced by the community-based care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming a law.

SECTION 22. The nonrecurring sum of \$48,398,101 from the Donations Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Grants and Aids - Children's Medical Services Network category to address increases in Title XXI expenditures. This section shall take effect upon becoming law.

SECTION 23. The nonrecurring sum of \$3,231,937 from the Federal Grants Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Grants and Aids - HIV/AIDS Prevention and Treatment category for the purpose of reducing the waitlist in the Housing Opportunities for Persons with AIDS (HOPWA) program for persons living with HIV/AIDS in the cities of Fort Lauderdale, Jacksonville, Miami, Orlando, Tampa, and West Palm Beach. The department shall ensure funds are used exclusively for temporary support services. As used in this section, the term "temporary" means a period of fewer than 12 continuous months. This section shall take effect upon becoming law.

SECTION 24. The nonrecurring sum of \$1,964,312 from the Grants and Donations Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Drugs, Vaccines, and Other Biologicals category to address an increase in expenditures by the department on behalf of the Department of Corrections for the Sexually Transmitted Diseases Specialty Care Program. This section shall take effect upon becoming law.

SECTION 25. The nonrecurring sum of \$13,532,710 from the Federal Grants Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Drugs, Vaccines, and Other Biologicals category to address an increase in expenditures in the Ryan White Part B AIDS Drug Assistance Program. This section shall take effect upon becoming law.

SECTION 26. The unexpended balance of funds appropriated in Specific Appropriation 470 of chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 in the Lump Sum - HIV/AIDS Prevention and Treatment category for the same purpose. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 27. The unexpended balance of funds provided in Section 41 and in Specific Appropriation 580 of chapter 2018-9, Laws of Florida, to the

Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 28. The unexpended balance of funds provided in Section 42 of chapter 2018-9, Laws of Florida, to the Department of Veterans' Affairs for Workforce Training Grants shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.



Senate Appropriations Subcommittee on (Health and Human Services)

FY 2019-2020 Subcommittee Budget Proposal

Implementing Bill Summary

**2019-2020
Implementing Bill**

Line #	Description	SPB 2502: Specific Appropriation(s) Implemented
1	Health & Human Services	
2	MEDICAID HOSPITAL FUNDING PROGRAMS. Provides the calculations for the Medicaid Disproportionate Share Hospital, and Hospital Reimbursement programs, for the 2019-2020 fiscal year contained in the document titled "Medicaid Hospital Funding Programs," are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Reimbursement programs.	203 204 207 211
3	STATEWIDE MEDICAID MANAGED CARE REALIGNMENT-AHCA/DOH. Authorizes AHCA & DOH to submit a budget amendment to realign funding within and between agencies based on the implementation of the Statewide Medicaid Managed Care Medical Assistance Program for Children's Medical Services within the Department of Health. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to the capitated Children's Medical Services Network. Also authorizes AHCA to submit a request for non-operating budget authority to transfer the federal funds to the Department of Health, pursuant to s. 216.181(12), Florida Statutes.	197-216 523
4	MEDICAID NURSING HOME PROSPECTIVE PAYMENT. Recognizes the prospective payment system as the reimbursement basis for Medicaid-participating nursing homes.	221 222
5	STATUTORY REVERSIONS. Revisions made to s. 409.908(23), F.S., shall revert to prior text on July 1, 2020.	221 222
6	MEDICAID RETROACTIVE ELIGIBILITY. Requires the Agency for Health Care Administration to seek authorization from the federal Centers for Medicare and Medicaid Services to eliminate the Medicaid retroactive eligibility period for non-pregnant adults in a manner that ensures that the modification provides eligibility will continue to begin the first day of the month in which a non-pregnant adult applies for Medicaid.	203 207 208 210 212 221
7	PRESCRIPTION DRUG MONITORING PROGRAM. Provides that the Department of Health may use state funds appropriated in the 2019-2020 General Appropriations Act to administer the prescription drug monitoring program. It also provides that neither the state attorney general nor the department may use funds received as part of a settlement agreement to administer the program.	514, 515, 520, and 523
8	DISPROPORTIONATE SHARE HOSPITAL PROGRAM. Amends s. 409.911, F.S., to direct AHCA to distribute moneys to hospitals providing a disproportionate share of Medicaid or charity care services as provided in the 2019-2020 General Appropriations Act.	204
9	DISPROPORTIONATE SHARE HOSPITAL PROGRAM. Amends s. 409.9113, F.S., to direct AHCA to make disproportionate share payments to teaching hospitals as provided in the 2019-2020 General Appropriations Act.	204

**2019-2020
Implementing Bill**

Line #	Description	SPB 2502: Specific Appropriation(s) Implemented
10	DISPROPORTIONATE SHARE HOSPITAL PROGRAM. Amends s. 409.9119, F.S., to direct AHCA to make disproportionate share payments to specialty hospitals for children as provided in the 2019-2020 General Appropriations Act.	204
11	AHCA BUDGET AMENDMENTS. Allows budget amendments to realign funding within Medicaid program appropriation categories to address projected surpluses and deficits within the program and to maximize use of trust funds. Allows a single budget amendment to be submitted in the last fiscal quarter only.	197-224
12	DEPARTMENT OF HEALTH RULE ADOPTION. Amends ss. 381.986 & 381.988, F.S. to provide that rules relating to medical marijuana adopted prior to July 1, 2020 are exempt from the legislative ratification provisions of s. 120.541(3), Florida Statutes.	451, 452, and 457
13	NEWBORN SCREENING PROGRAM. Requires the DOH to begin testing for Spinal Muscular Atrophy by May 2, 2020.	457 and 506
14	DVA PERSONAL NEEDS ALLOWANCE INCREASE. Provides that the provisions of s. 296.37(1), F.S., be waived for the 2019-2020 fiscal year to increase the income disregard for the contribution of care from \$105 to \$130 per month for residents of State Veterans' Nursing Homes. This language enables non-Medicaid eligible residents of veteran's nursing homes to receive the same increased allowance as the Medicaid-eligible residents.	551-557 558-560
15	DCF BUDGET AMENDMENTS. Authorizes DCF to submit a budget amendment to realign program payments in the Guardianship Assistance, Relative Caregiver and Nonrelative Care Giver Programs due to changes in program enrollment resulting from the implementation of the Guardianship Assistance Program.	326 327A 358 359
16	PROGRAM OF ALL-INCLUSIVE ACCESS FOR THE ELDERLY (PACE). Expands the catchment area for Northeast Florida PACE.	389
17	EXCLUDE DCF GAP PROGRAM FROM CBC EQUITY FORMULA. Excludes certain appropriations relating to Guardianship Assistance Program (GAP) implementation and guardianship assistance payments from the definition of "core services," enabling the DCF to allocate these funds to CBCs as the department determines appropriate.	326 327A

CourtSmart Tag Report

Room: KN 412

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Health and Human Services

Judge:

Started: 3/20/2019 1:31:29 PM

Ends: 3/20/2019 1:57:01 PM

Length: 00:25:33

1:33:26 PM	Sen. Bean (Chair)
1:35:23 PM	Sen. Harrell
1:36:27 PM	Sen. Bean
1:36:45 PM	S 860
1:37:17 PM	Sen. Stargel
1:37:28 PM	AM. 736408
1:37:40 PM	S 860 (cont.)
1:37:46 PM	Brian Sullivan, Director of State Affairs, Alzheimers Association (waives in support)
1:37:53 PM	David Christian, Director Government Relations, Adrent Health (waives in support)
1:38:12 PM	Meghan Hoza, Alzheimers Community Care (waives in support)
1:38:19 PM	Dorene Barker, Association State Director, AARP Florida (waives in support)
1:38:34 PM	Sen. Book
1:38:56 PM	Sen. Stargel
1:40:04 PM	Tab 2 - Review and Discussion of Fiscal Year 2019-2020 Budget issues
1:40:33 PM	Sen. Bean