

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
 APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND
 HUMAN SERVICES
 Senator Bean, Chair
 Senator Rodriguez, Vice Chair

MEETING DATE: Wednesday, January 12, 2022
TIME: 2:30—4:00 p.m.
PLACE: *Pat Thomas Committee Room, 412 Knott Building*

MEMBERS: Senator Bean, Chair; Senator Rodriguez, Vice Chair; Senators Book, Brodeur, Burgess, Diaz, Farmer, Harrell, Jones, Rodrigues, and Rouson

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentations on Governor's Fiscal Year 2022-2023 Budget Recommendations: Agency for Health Care Administration Agency for Persons with Disabilities Department of Children and Families Department of Elderly Affairs Department of Health Department of Veterans' Affairs		Presented

Other Related Meeting Documents



FREEDOM FIRST BUDGET



FISCAL YEAR 2022-2023

The Governor's Office of Policy and Budget

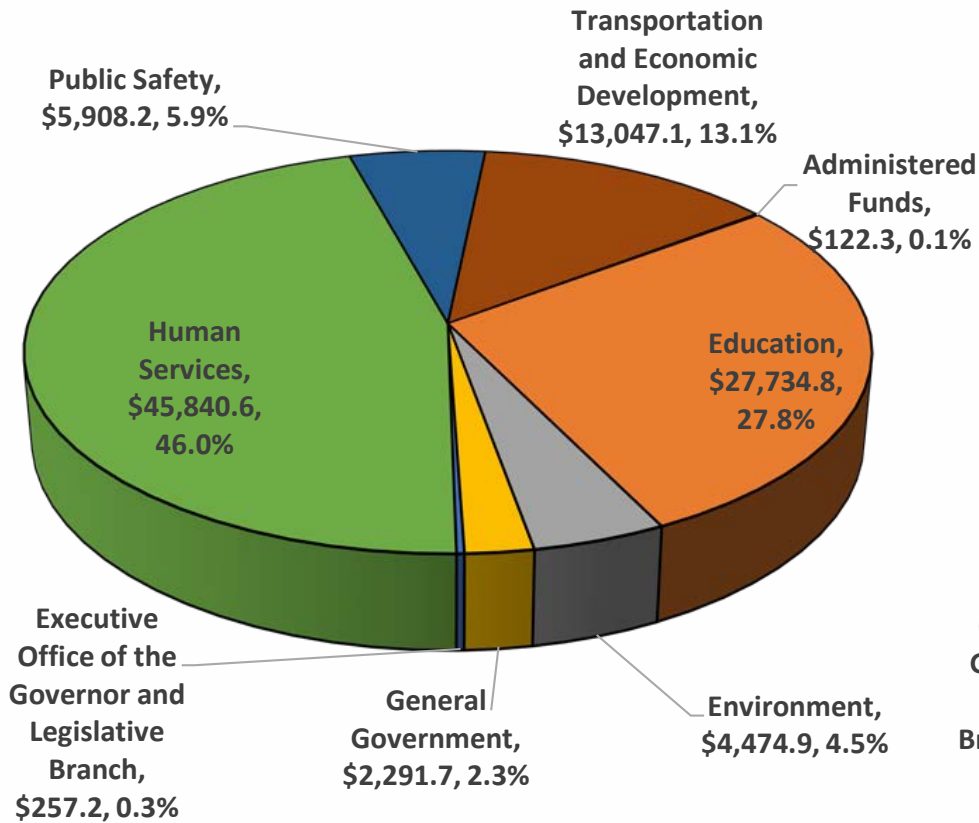
Health and Human Services

- Agency for Health Care Administration
- Agency for Persons with Disabilities
- Department of Children and Families
- Department of Elder Affairs
- Department of Health
- Department of Veterans' Affairs

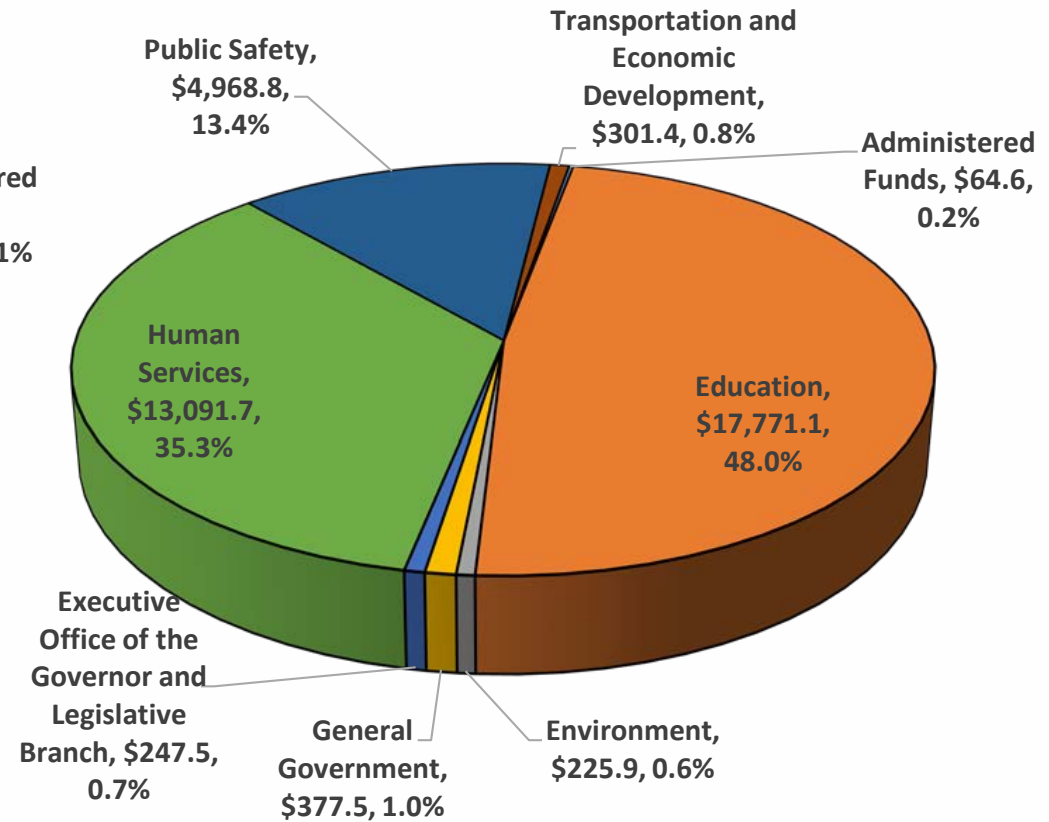


Freedom First Budget

Total Budget
\$99.7 Billion

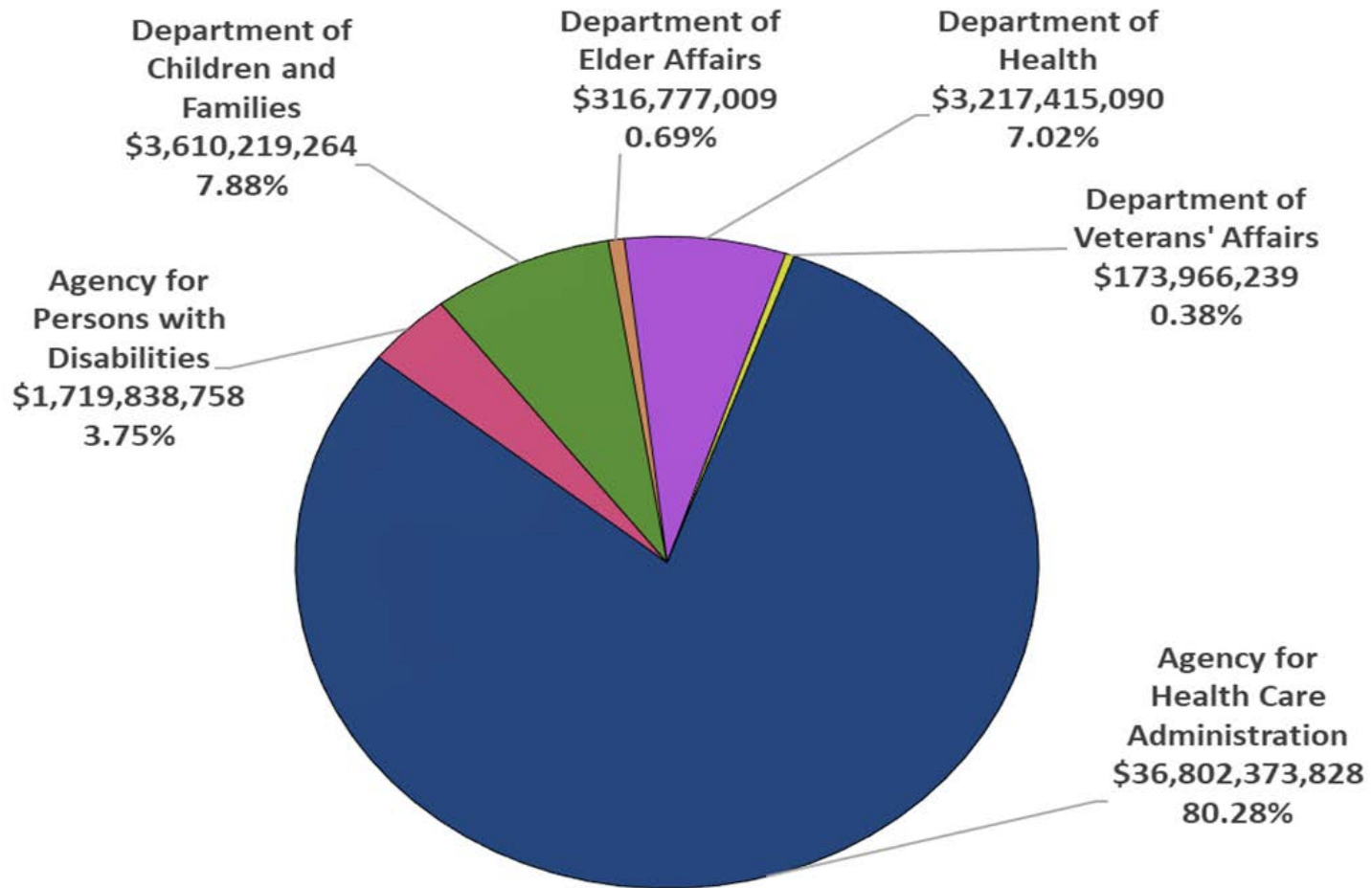


General Revenue
\$37 Billion



- Health and Human Services represents the largest portion of the total budget
- Education represents the largest portion of the General Revenue budget

Governor's Recommended Budget Fiscal Year 2022-2023 Health and Human Services-\$45.8 Billion



State Employee Pay Increases

Pay Issue	Amount
State Law Enforcement Officers within APD and DCF	\$2.4 million
State Employee Pay Increases	\$59.1 million
<i>Department of Veterans' Affairs</i>	<i>\$1.7 million</i>
<i>Department of Children and Families</i>	<i>\$20.5 million</i>
<i>Department of Health</i>	<i>\$29.1 million</i>
<i>Department of Elder Affairs</i>	<i>\$926,602</i>
<i>Agency for Persons with Disabilities</i>	<i>\$3.5 million</i>
<i>Agency for Health Care Administration</i>	<i>\$3.4 million</i>

Statewide Employee Pay Increases

Pay Plan	Number of Filled FTE	Average Base Salary Rate Prior to Compression	Average Base Salary Rate After Compression	Base Salary Rate Increase	Percentage Increase
Career Service	64,043	39,905	41,410	1,505	4%
Selected Exempt	15,320	61,035	63,200	2,165	4%
Senior Management	568	119,885	120,507	622	1%
Remaining Pay Plans	14,079	61,836	63,613	1,777	3%
All Pay Plans in State Personnel System	94,009	47,129	48,777	1,648	3%

Other Agency Pay Issues

Pay Issue	Amount
DOH – Attorneys	\$2.3 million
DCF – Children’s Legal Services	\$4.9 million
AHCA – Plans and Construction	\$625,000
Total Health and Human Services	\$7.8 million

Department of Veterans' Affairs

Major Issues Funded	Amount
Veteran Nursing Home Support	\$49.6 million
<i>Furniture & Medical/Non-Medical Equipment</i>	<i>\$1.1 million</i>
<i>Maintenance and Repair of the Homes</i>	<i>\$2 million</i>
<i>Additional Nursing Positions</i>	<i>\$671,905</i>
<i>Additional Resources for New Homes</i>	<i>\$1.1 million</i>
<i>Electronic Time System</i>	<i>\$487,952</i>
<i>Fund Shift to GR</i>	<i>\$44.1 million</i>
Nursing Home Contracted Services	\$13.8 million
Benefits and Assistance Staff	\$424,545

Department of Elder Affairs

Major Issues Funded	Amount
Increase for Alzheimer's Disease Initiative	\$7 million
Increase for Community Care for the Elderly Program	\$3 million
Enterprise Client Information and Registration System	\$1.5 million
Office of Professional and Public Guardians	\$632,577

Department of Health

Major Issues Funded	Amount
National Cancer Institute	\$37.7 million to \$100 million
Infant Mortality and Prevention	\$2.8 million
Levels of Care Program	\$800,000
Medical Foster Care Recruitment Campaign	\$575,000

Agency for Persons with Disabilities

Major Issues Funded	Amount
Health Provider Rate Increase, ex. include:	\$60 million
<i>Behavior Analysis Services</i>	<i>\$28.5 million</i>
<i>Personal Supports Services</i>	<i>\$8.3 million</i>
<i>Residential Habilitation Services</i>	<i>\$14.1 million</i>
<i>Life Skills Development Levels 1, 2 and 3</i>	<i>\$4.3 million</i>
<i>Private Duty Nursing Services</i>	<i>\$1.2 million</i>
Additional Support for Individuals on the Home and Community Based Services Waitlist (<i>est. to serve approx. 480 indiv.</i>)	\$25.5 million
Incident Management System	\$2.1 million

Agency for Health Care Administration

Major Issues Funded	Amount
Health Provider Rate Increase, ex. include:	\$166.4 million
<i>Nursing Homes</i>	<i>\$119.5 million</i>
<i>Private Duty Nursing</i>	<i>\$14.7 million</i>
<i>Intermediate Care Facilities for DD</i>	<i>\$9.2 million</i>
<i>Durable Medical Equipment</i>	<i>\$6.7 million</i>
<i>Specialized Mental Health Counseling</i>	<i>\$5.0 million</i>
Prescription Drug Price Transparency	\$3.9 million
Florida Health Care Connections	\$120.1 million
Medicaid Price Level and Workload Need (<i>Fully funds Medicaid Need based on August 2021 Social Services Estimating Conference</i>)	\$1.4 billion

Department of Children and Families

Major Issues Funded	Amount
Increase to Community Based Care Core Service Funding	\$35 million
Child Welfare Initiatives	\$90 million
Child Care Subsidies for Foster Parents	\$8.9 million
Behavioral Health Services	\$188.6 million

OFFICE OF POLICY AND BUDGET

Mary Beth Vickers

Policy Coordinator, Health and Human Services
Executive Office of the Governor

MaryBeth.Vickers@laspbs.state.fl.us
850-717-9511

The Florida Senate

APPEARANCE RECORD

Deliver both copies of this form to Senate professional staff conducting the meeting

01/12/2022

Meeting Date

Bill Number or Topic

Senate Health Care Appropriations

Committee

Amendment Barcode (if applicable)

Name Mary Beth Vickers

Phone 850-717-9571

Address 400 South Monroe, The Capitol, Room 1701

Email marybeth.vickers@aspbs.state.fl.us

Street

Tallahassee

FL

32399-0001

City

State

Zip

Speaking: For Against Information OR Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

While it is a tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this hearing. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard. If you have questions about registering to lobby please see Fla. Stat. §11.045 and Joint Rule 1. [2020-2022 Joint Rules.pdf \(flsenate.gov\)](#)

This form is part of the public record for this meeting.

5-001 (08/10/2021)

The Florida Senate

APPEARANCE RECORD

HHJ
Governor's Recs

1/12/21

Meeting Date

Bill Number or Topic

Senate HHS Approps Sub

Committee

Deliver both copies of this form to
Senate professional staff conducting the meeting

Amendment Barcode (if applicable)

Name Michelle Branham

Phone 850-414-2039

Address 4610 Esplanade Way

Street

Email

Tallahassee

FL

32308

City

State

Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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The Florida Senate

APPEARANCE RECORD

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1/12/2022

Meeting Date

HHS Appropriations

Committee

Bill Number or Topic

Amendment Barcode (if applicable)

Name Surgeon General Dr. Joseph Ladapo

Phone 850-245-9950

Address 4052 Bald Cypress Way

Street

Email Joseph.Ladapo@flhealth.gov

Tallahassee

City

FL

State

32399

Zip

Speaking: [] For [] Against [x] Information OR Waive Speaking: [] In Support [] Against

PLEASE CHECK ONE OF THE FOLLOWING:

[] I am appearing without compensation or sponsorship.

[] I am a registered lobbyist, representing:

[x] I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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1/12/2022

Meeting Date

Health Appropriations

Committee

The Florida Senate

APPEARANCE RECORD

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Bill Number or Topic

Amendment Barcode (if applicable)

Name Rose Salinas

Phone

Address 4030 Esplande Way

Email rose.salinas@apdcares.org

Street

Tallahassee

FL

32312

City

State

Zip

Speaking: For Against Information OR Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

APD

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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The Florida Senate

APPEARANCE RECORD

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Gov Budget

Bill Number or Topic

1/12/21

Meeting Date

HS Appointments

Committee

Amendment Barcode (if applicable)

Name

SIMONE MARSTILLER

Phone

850 412 3600

Address

227 MAHAN DRIVE

Street

Email

simone.marstiller@hsa.ca.myflorida.com

TLC

City

FL

State

32308

Zip

Speaking: For Against Information OR Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

AHCA

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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1/12/2022

Meeting Date

Appropriations HHS

Committee

The Florida Senate APPEARANCE RECORD

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Budget Presentation

Bill Number or Topic

Amendment Barcode (if applicable)

Name **Secretary Shevaun Harris**

Phone **850-487-1111**

Address **2415 North Monroe Street**

Email **harris.shevaun@myflfamilies.com**

Street

Tallahassee

City

Florida

State

32303

Zip

Speaking: For Against Information **OR** Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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S-001 (08/10/2021)

1/12/2022

Meeting Date

Appropriations HHS

Committee

Name Tony Lloyd, ASA

The Florida Senate

APPEARANCE RECORD

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Budget Presentation

Bill Number or Topic

Amendment Barcode (if applicable)

Phone 850-488-6062

Address 2415 North Monroe Street

Email lloyd.tony@myflfamilies.com

Street

Tallahassee

Florida

32303

City

State

Zip

Speaking: For Against Information OR Waive Speaking: In Support Against

PLEASE CHECK ONE OF THE FOLLOWING:

I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

I am not a lobbyist, but received something of value for my appearance (travel, meals, lodging, etc.), sponsored by:

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1/12/2022

Meeting Date

Appropriations HHS

Committee

Name Molly McKinstry, COS

Phone 850-487-1111

Address 2415 North Monroe Street

Email mckinstry.molly@myflfamilies.com

Street

Tallahassee

Florida

32303

City

State

Zip

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I am appearing without compensation or sponsorship.

I am a registered lobbyist, representing:

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S-001 (08/10/2021)

The Florida Senate
APPEARANCE RECORD

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Budget Presentation

Bill Number or Topic

Amendment Barcode (if applicable)

CourtSmart Tag Report

Room: KB 412

Case No.: -

Type:

Caption: Senate Appropriations Subcommittee on Health & Human Services

Judge:

Started: 1/12/2022 2:32:23 PM

Ends: 1/12/2022 4:00:13 PM

Length: 01:27:51

2:32:23 PM	Sen. Bean (Chair)
2:34:05 PM	TAB 1 - Presentations on Governor's Fiscal Year 2022-2023 Budget Recommendations
2:34:57 PM	Mary Beth Vickers, Policy Coordinator, Health & Human Services, Executive Office of the Governor
2:43:25 PM	Sen. Bean
2:44:55 PM	Michelle Branham, Secretary, Department of Elder Affairs
2:49:53 PM	Dr. Joseph Ladapo, Surgeon General, Department of Health
2:56:06 PM	Sen. Jones
2:56:50 PM	Dr. Ladapo
2:57:59 PM	Sen. Jones
2:58:05 PM	Dr. Ladapo
2:58:20 PM	Sen. Jones
2:58:43 PM	Dr. Ladapo
2:59:55 PM	Sen. Jones
3:00:33 PM	Dr. Ladapo
3:01:16 PM	Sen. Jones
3:01:19 PM	Sen. Bean
3:01:28 PM	Sen. Jones
3:02:34 PM	Dr. Ladapo
3:03:48 PM	Sen. Jones
3:04:17 PM	Dr. Ladapo
3:04:25 PM	Sen. Jones
3:04:26 PM	Dr. Ladapo
3:04:58 PM	Sen. Bean
3:05:03 PM	Dr. Ladapo
3:05:20 PM	Sen. Farmer
3:05:53 PM	Dr. Ladapo
3:06:37 PM	Sen. Farmer
3:06:48 PM	Dr. Ladapo
3:07:37 PM	Sen. Farmer
3:07:58 PM	Dr. Ladapo
3:08:09 PM	Sen. Farmer
3:08:29 PM	Dr. Ladapo
3:08:49 PM	Sen. Farmer
3:09:11 PM	Dr. Ladapo
3:10:08 PM	Sen. Farmer
3:11:24 PM	Dr. Ladapo
3:13:07 PM	Sen. Farmer
3:13:34 PM	Sen. Bean
3:14:13 PM	Sen. Rouson
3:14:53 PM	Dr. Ladapo
3:15:49 PM	Rose Salinas, Agency for Persons with Disabilities
3:18:08 PM	Sen. Bean
3:18:28 PM	R. Salinas
3:18:52 PM	Sen. Bean
3:18:57 PM	R. Salinas
3:19:21 PM	Sen. Bean
3:19:36 PM	R. Salinas
3:19:42 PM	Sen. Bean
3:20:31 PM	Sen. Brodeur
3:21:01 PM	R. Salinas
3:22:16 PM	Sen. Brodeur
3:22:28 PM	R. Salinas

3:22:44 PM Sen Rodrigues
3:23:06 PM R. Salinas
3:23:18 PM Sen. Rodrigues
3:23:38 PM R. Salinas
3:23:42 PM Sen. Bean
3:24:17 PM Sen. Harrell
3:24:51 PM Sen. Bean
3:25:28 PM Sen. Harrell
3:25:58 PM R. Salinas
3:26:01 PM Sen. Bean
3:27:06 PM Simone Marstiller, Agency for Health Care Administration
3:30:50 PM Sen. Bean
3:31:25 PM S. Marstiller
3:33:44 PM Sen. Bean
3:34:05 PM S. Marstiller
3:34:24 PM Sen. Bean
3:34:42 PM S. Marstiller
3:36:19 PM Sen. Jones
3:36:46 PM S. Marstiller
3:37:04 PM Sen. Jones
3:37:27 PM S. Marstiller
3:38:00 PM Sen. Book
3:39:32 PM S. Marstiller
3:40:30 PM Sen. Book
3:41:51 PM S. Marstiller
3:42:45 PM Sen. Book
3:43:48 PM S. Marstiller
3:44:20 PM Sen. Book
3:45:24 PM Sen. Bean
3:45:52 PM Sen. Harrell
3:46:58 PM S. Marstiller
3:47:17 PM Sen. Harrell
3:48:19 PM S. Marstiller
3:50:44 PM Sen. Harrell
3:51:21 PM S. Marstiller
3:53:20 PM Secretary Shevaun Harris, Dept. of Children & Families
3:56:26 PM Sen. Rouson
3:56:49 PM S. Harris
3:57:05 PM Sen. Bean
3:58:10 PM R. Salinas
3:58:51 PM Sen. Bean
3:59:22 PM R. Salinas