

**The Florida Senate**  
**COMMITTEE MEETING EXPANDED AGENDA**

**APPROPRIATIONS**  
**Senator Stargel, Chair**  
**Senator Bean, Vice Chair**

**MEETING DATE:** Tuesday, February 2, 2021  
**TIME:** 9:00—11:30 a.m.  
**PLACE:** *Pat Thomas Committee Room, 412 Knott Building*

**MEMBERS:** Senator Stargel, Chair; Senator Bean, Vice Chair; Senators Albritton, Book, Bracy, Brandes, Broxson, Diaz, Farmer, Gainer, Gibson, Hooper, Hutson, Mayfield, Passidomo, Perry, Pizzo, Powell, Rouson, and Stewart

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
PUBLIC TESTIMONY WILL BE RECEIVED FROM ROOM A3 AT THE DONALD L. TUCKER CIVIC CENTER, 505 W PENSACOLA STREET, TALLAHASSEE, FL 32301			
1	Update on Federal Assistance Related to the COVID-19 Pandemic by the Governor's Office of Policy and Budget		Presented
2	Presentation on Governor's Fiscal Year 2021-2022 Budget Recommendations		Presented
Other Related Meeting Documents			



**CORONAVIRUS RELIEF FUND**

**FLORIDA CARES**

# CARES Act Funding – Funding from Federal Sources

#	Federal Sources	Amount
1	Coronavirus Relief Fund - Treasury	\$ 8,328,221,000
2	Provider Relief Fund and Hospital Preparedness	\$ 2,620,169,000
3	US Transportation	\$ 1,854,836,000
4	US Department of Education	\$ 1,766,374,000
5	US Department for Health and Human Services	\$ 598,251,000
6	US Administration for Children and Families	\$ 349,080,000
7	Housing and Urban Development	\$ 247,481,000
8	US Administration for Community Living	\$ 87,037,000
9	US Department of Agriculture	\$ 79,577,000
10	US Department of Labor	\$ 77,363,000
11	US Department of Justice	\$ 50,349,000
12	US Department of Commerce	\$ 25,837,000
13	Election Security Grants	\$ 20,152,000
14	Homeland Security	\$ 16,488,000
15	US Substance Abuse and Mental Health Services	\$ 6,000,000
16	National Endowment of the Arts, Museums and Libraries	\$ 3,449,000
	<b>Subtotal Grant Funding</b>	<b>\$ 16,130,664,000</b>



# Pandemic Response Funding for Economic Relief

<b>Economic Relief</b>		
<b>1</b>	<b>Paycheck Protection Program - Round 1</b>	<b>\$ 17,863,200,000</b>
<b>2</b>	<b>Paycheck Protection Program - Round 2</b>	<b>\$ 30,341,950,000</b>
<b>3</b>	<b>Economic Injury Disaster Loans (EIDL)</b>	<b>\$ 1,902,847,000</b>
<b>4</b>	<b>EIDL Advance</b>	<b>\$ 897,753,000</b>
<b>5</b>	<b>Municipal Liquidity Facility</b>	<b>\$ 11,659,900,000</b>
	<b>Subtotal Non-Grant Funding</b>	<b>\$ 62,665,650,000</b>

**COVID-19 Pandemic Funding Total for Florida - \$ 78,796,314,000**



# Coronavirus Relief Fund

## Coronavirus Aid, Relief, and Economic Security (CARES) Act

- The Coronavirus Aid, Relief, and Economic Security Act (CARES Act) was enacted on March 27, 2020 in response to the Coronavirus disease (COVID-19) outbreak
- The Coronavirus Relief Fund (CRF) provides \$150 billion in direct assistance for states, tribal governments, eligible units of local government, D.C., and U.S. Territories
- Fund must be used for eligible expenses incurred in responding to the public health emergency and second-order effects.



# Coronavirus Relief Fund Award

## State of Florida CRF Award - \$8.2 billion

- State Administered Response - \$5.9 billion
  - State - \$4,580,521,589
  - Counties Below Population Threshold - \$1,275,956,089
- Counties Above Population Threshold - \$2.5 billion



# Coronavirus Relief Fund – What is Covered?

- Per the CARES Act, recipients must use Coronavirus Relief Fund payments to cover costs that:
  - Are necessary expenditures incurred due to the public health emergency with respect to COVID-19;
  - Were not accounted for in the budget most recently approved as of March 27, 2020; and
  - Were incurred during the period that begins on March 1, 2020 and ends December 31, 2021.



# Project Structure and Governance

Executive Office of the Governor, Office of Policy & Budget  
Roles: Executive Sponsor, Fund Administrator, Mission Implementation

Federal Relief Acts Project Governance  
Roles: Project Administration, Multi-Agency Coordination, Support, Reporting, Measurement

## Emergency Management

Small County Program:  
Award funding and manage  
grant to counties with  
population less than 500K

## Agency Coordination

Agency  
Executive  
Liaisons

Agency  
Budget  
Liaisons

Program  
Areas

Agency  
Technical  
Support

OIG Team: Risk Readiness Review, Compliance Monitoring, Reporting



**CORONAVIRUS RELIEF FUND**

**FLORIDA CARES**



# Coordinated Response for Federal Relief Acts

## Response Project Goals:

- Coordinate response to ensure effective statewide implementation
- Mitigate fraud and abuse
- Ensure transparent communication
- Establish performance metrics
- Develop consistent and centralized reporting



# Coronavirus Relief Fund – Eligible Expenses

## Three Prong Test Criteria:

- Necessary expenditures incurred due to the public health emergency;
- Costs not accounted for in the most recently approved budget as of March 27, 2020; and
- Costs were incurred between March 1, 2020 and December 30, 2020. (*now extended to December 31, 2021 in P.L. 116-260*)

## Pandemic Response Costs Related to:

- Medical Expenses
- Public Health Expenses
- Payroll Expenses
- Public Health Compliance Expenses
- Economic Support Expenses
- Other Response Expenses



# Coronavirus Relief Fund - Ineligible Expenses

## Pandemic Impacts which are Ineligible:

- Revenue Replacement
- State Share of Medicaid
- Damages Covered by Insurance
- Expenses that have been or will be reimbursed under any federal program
- Reimbursements to donors for donated items or services
- Legal Settlements



# CRF Eligible Expenses Reported By Entity

## State Administered Award - \$5.9 billion

Entity	Amount Reported	Entity	Amount Reported
Board of Governors	\$641,321	Department of Children and Families	\$174,790,100
Department of Education	\$2,484,115,489	Department of Veterans Affairs	\$39,199,336
Department of Agriculture and Consumer Services	\$13,965,786	Department of Corrections	\$912,215,886
Department of Citrus	\$173,666	Department of Environmental Protection	\$2,530,339
Fish and Wildlife Conservation Commission	\$50,170,935	Department of Juvenile Justice	\$53,946,186
Florida Commission on Offender Review	\$311,328	Department of Law Enforcement	\$38,168,343
Department of Financial Services	\$17,920,611	Department of Legal Affairs	\$1,322,260
Financial Regulation/Insurance Regulation	\$263,907	Dept. of Highway Safety and Motor Vehicles	\$129,226,136
Department of Management Services	\$21,343,440	Department of Economic Opportunity	\$18,587,034
Department of Revenue	\$42,993,847	Florida Housing Finance Corporation	\$250,000,000
Division of Administrative Hearings	\$207,878	Department of State	\$2,578,369
Agency for Health Care Administration	\$139,142,459	Department of Transportation	\$12,117,949
Agency for Persons with Disabilities	\$1,709,225	Executive Office of the Governor	\$9,984,942
Department of Health	\$61,591,372	Division of Emergency Management	\$195,382,803
		<b>Subtotal</b>	<b>\$4,674,600,946</b>
Small County Program	\$1,257,956,089	<b>Total</b>	<b>\$5,932,557,036</b>



# CRF Eligible Expenses

## Examples of Agency Expenditures for Eligible Activities:

- Health and safety payroll is considered substantially dedicated to pandemic response
- Existing staff redirected for a substantially different use
- School closure and school opening
- Housing assistance
- Improve telework capabilities to sustain government operations
- Medical and public health expenses, testing, and personal protective equipment



# Office of Inspector General Team

## Framework for Compliance:

- Taking steps to enhance public trust in government
  - Established website for COVID-19 Accountability Resources
  - Established visible web link for reporting fraud, waste and abuse ([www.floridaoig.com/COVID-19](http://www.floridaoig.com/COVID-19))
  - Contribute to Pandemic Response Accountability Committee (PRAC) working groups
  - Contribute to state and national associations' working groups
- Agencies completed Risk Readiness Review to document internal controls, fund management and abuse detection procedures



# Accounting for CRF Eligible Expenses

## US Treasury CRF - \$5.9B

- Financial assistance for pandemic response
- Revenue replacement prohibited

## CRF Project Team

- Coordinated collection of agency pandemic response costs

## State Deposit (s.215.32, FS)

- Segregated subaccount for specific purpose

General Revenue Primary

\$5.9B CRF Deposit

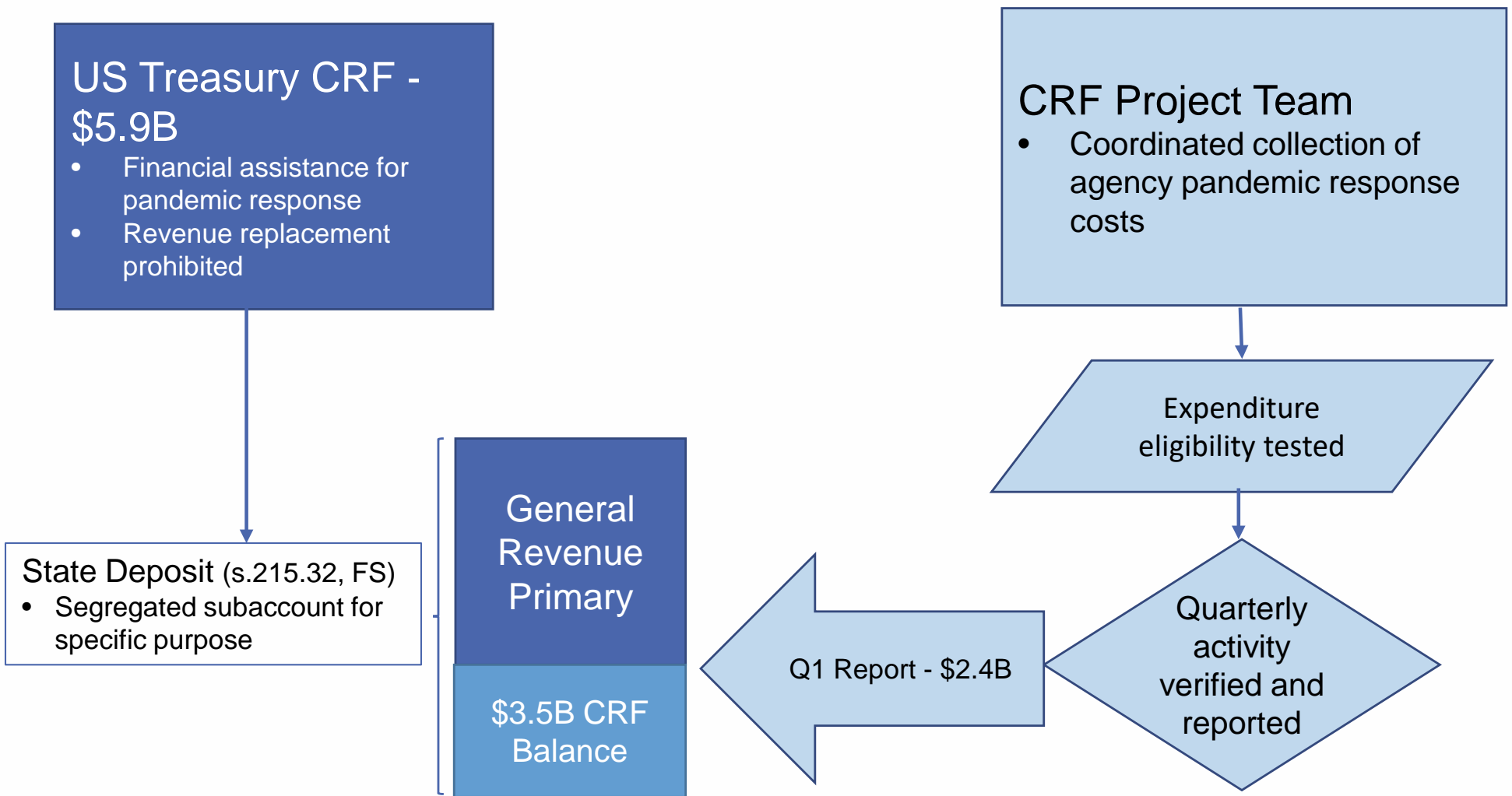
Expenditure eligibility tested

Quarterly activity verified and reported

Report outcome

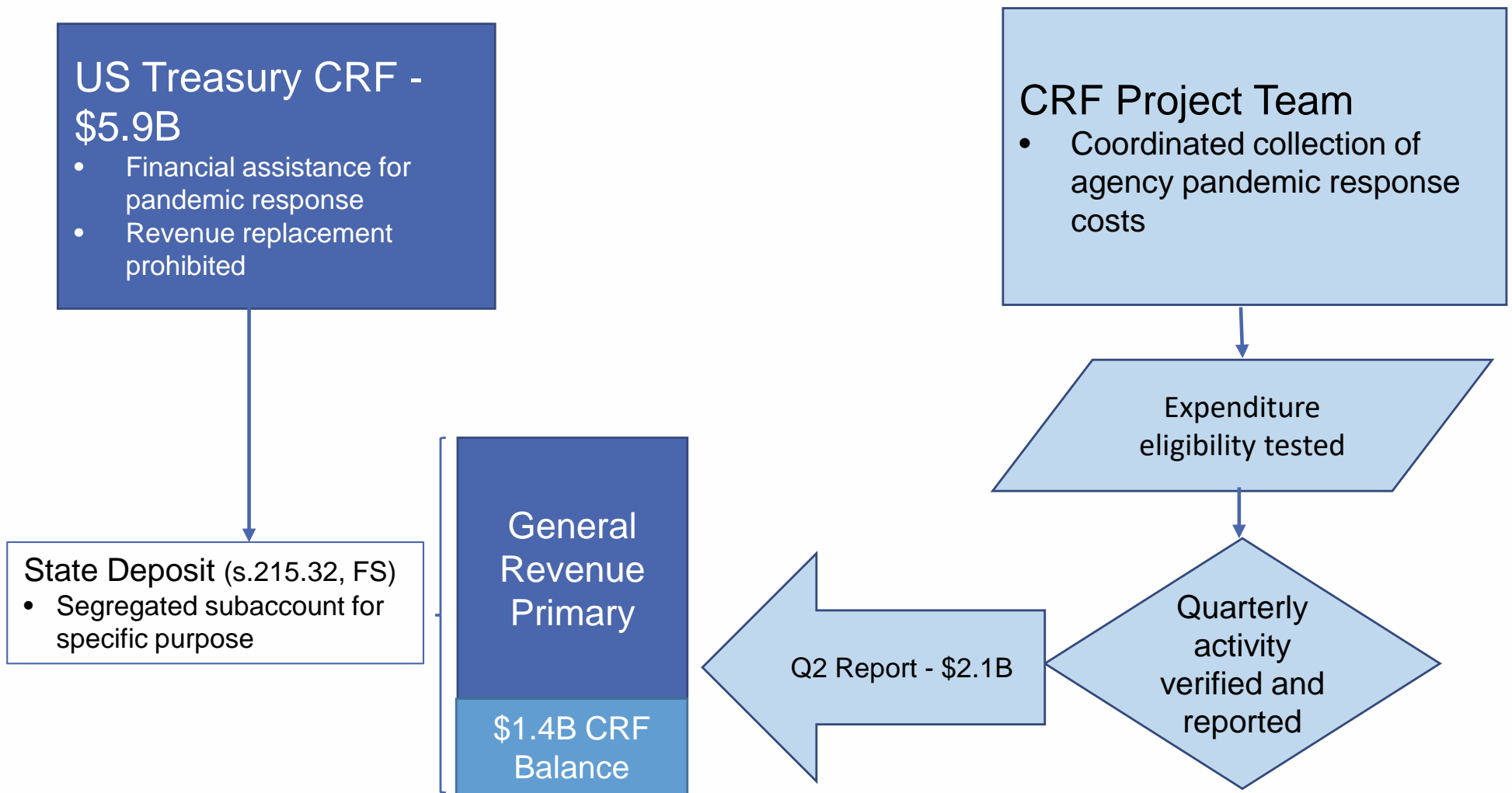


# Quarter 1 - CRF Eligible Expenses





# Quarter 2 - CRF Eligible Expenses



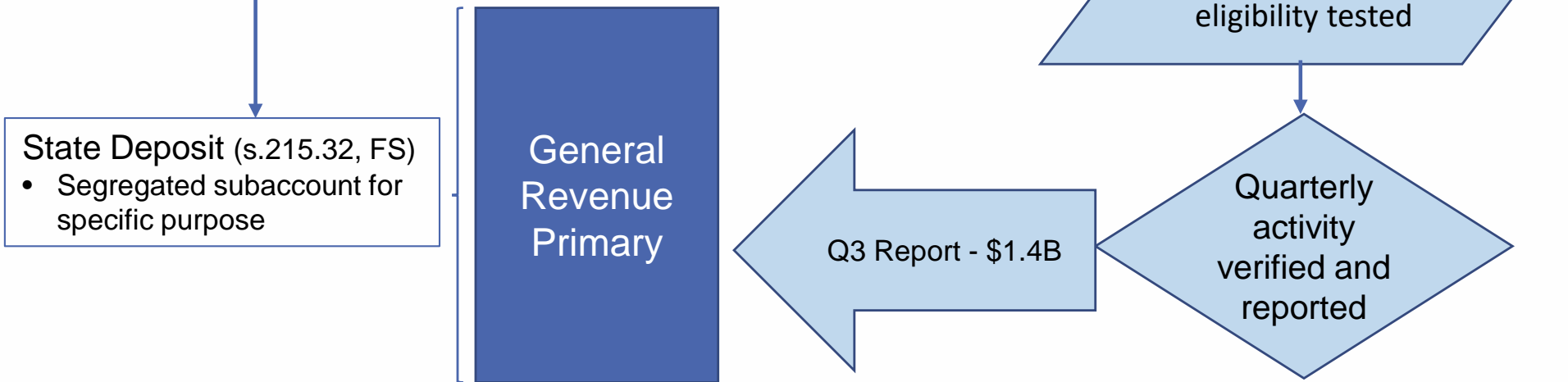
# Quarter 3 - CRF Eligible Expenses

## US Treasury CRF - \$5.9B

- Financial assistance for pandemic response
- Revenue replacement prohibited

## CRF Project Team

- Coordinated collection of agency pandemic response costs



# OFFICE OF POLICY AND BUDGET

**Chris Spencer**

*Director of Policy & Budget*

**Executive Office of the Governor**

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**CORONAVIRUS RELIEF FUND**

**FLORIDA CARES**

**YOU MUST PRINT AND DELIVER THIS FORM TO THE ASSIGNED TESTIMONY ROOM**

**THE FLORIDA SENATE**

**APPEARANCE RECORD**

02/02/2021

*Meeting Date*

*Bill Number (if applicable)*

Topic Governor's Budget and Cares Act Presentation

*Amendment Barcode (if applicable)*

Name Chris Spencer

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*Zip*

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
*(The Chair will read this information into the record.)*

Representing Executive Office of the Governor

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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S-001 (10/14/14)

GOVERNOR RON DESANTIS

FLORIDA  
LEADS

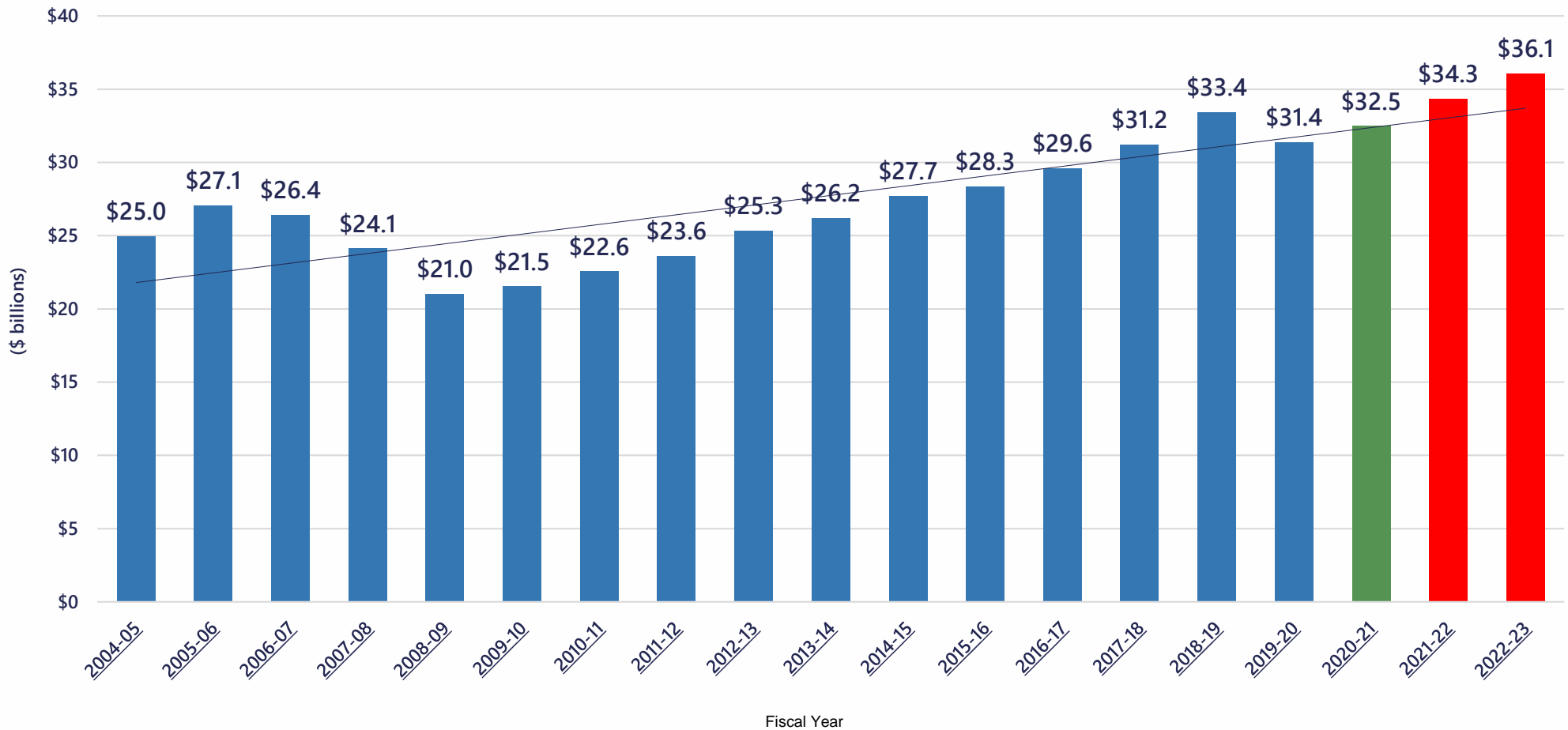
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2021-2022 BUDGET & POLICY RECOMMENDATIONS

# Florida Leads Budget

## December 2020 General Revenue Estimate



- General Revenue funds available for FY 2020-21 increased by \$1.1 billion or 3.5% from the previous year
- General Revenue for FY 2021-22 and FY 2022-23 is expected to increase by \$1.84 billion (5.7%) and \$1.75 billion (5.1%), respectively



# Fiscal Year 2020-21 General Revenue Outlook

(\$ in Millions)

FY 2021	Recurring	Non-Recurring	Total
Beginning Balance		\$6,352.2	\$6,352.2
Funds Available	\$33,003.7	\$(132.6)	\$32,871.1
<b>Total Revenue Available</b>	<b>\$33,003.7</b>	<b>\$6,219.6</b>	<b>\$39,223.3</b>
FY 20-21 Budget	\$(34,081.8)	\$(3,194.5)	\$(37,276.3)
COVID-19 Budget Actions		\$(467.6)	\$(467.6)
FY 20-21 Revenue Adjustments since 12/21/20		\$300.0	\$300.0
<b><u>Governor's Florida Leads Budget:</u></b>			
<i>Anticipated 20-21 Budgetary Actions</i>		\$426.3	\$426.3
<i>Reductions</i>		\$706.9	\$706.9
<b>June 30, 2021 Ending Balance</b>	<b>(\$1,078.1)</b>	<b>\$3,990.7</b>	<b>\$2,912.6</b>



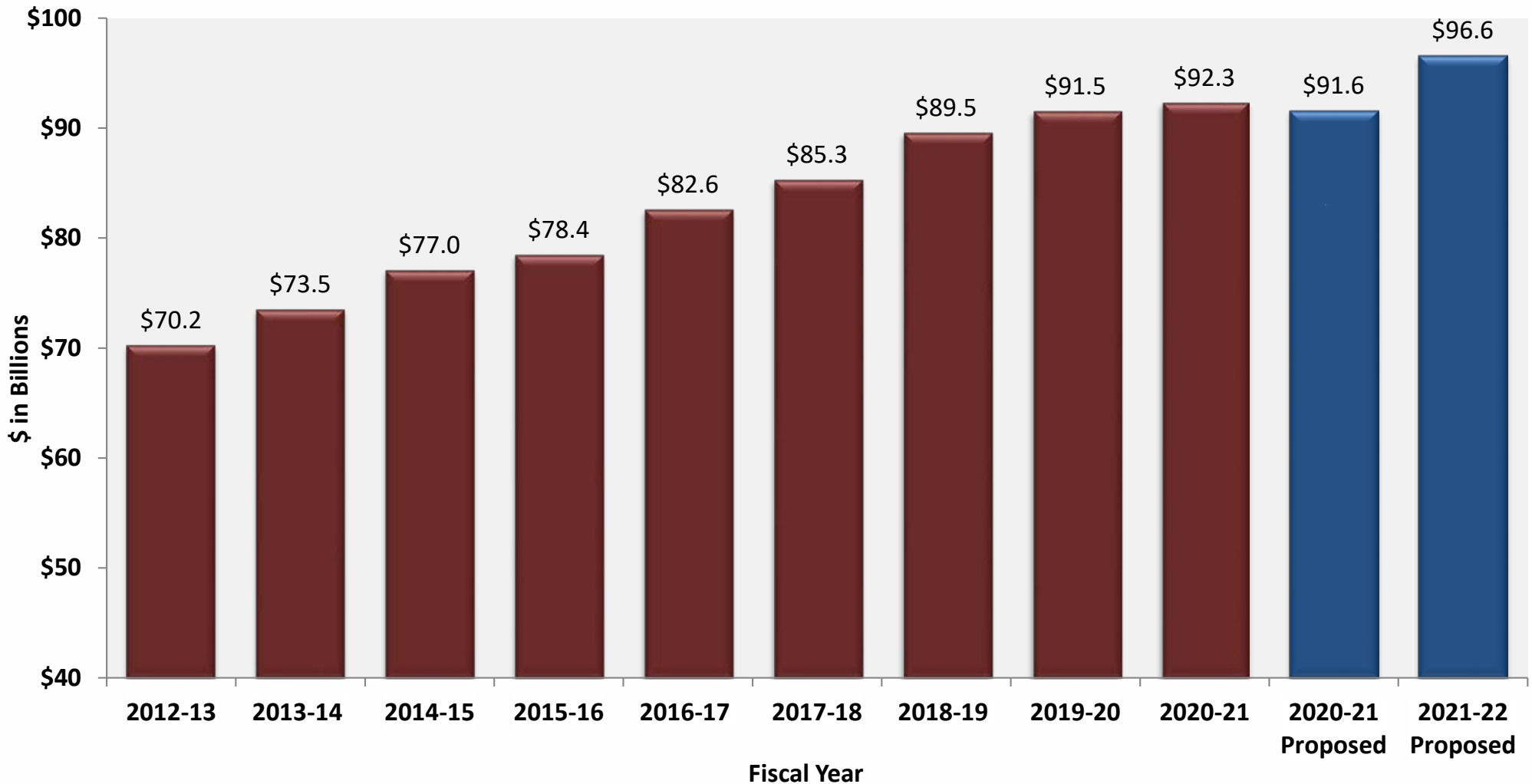
# Fiscal Year 2021-22 General Revenue Outlook

(\$ in Millions)

FY 2022	Recurring	Non-Recurring	Total
Beginning Balance		\$2,912.6	\$2,912.6
Funds Available	\$34,769.1	\$(315.4)	\$34,453.7
<b>Total Revenue Available</b>	<b>\$34,769.1</b>	<b>\$2,597.2</b>	<b>\$37,366.3</b>
FY 21-22 Base Budget	\$(34,155.8)		\$(34,155.8)
<b><u>Governor's Florida Leads Budget:</u></b>			
<i>Tax Holidays</i>		\$(50.3)	\$(50.3)
<i>Appropriations</i>	\$(1,474.0)	\$(582.3)	\$(2,056.4)
<i>Reductions and Fund Shifts</i>	\$151.1	\$267.6	\$418.7
<i>Resilient Florida</i>	\$(100.0)	\$75.0	\$(25.0)
<i>Anticipated FEMA Reimbursements</i>		\$387.3	\$387.3
<i>Trust Fund Sweeps</i>		\$295.5	\$295.5
<b>June 30, 2022 Ending Balance</b>	<b>\$(809.6)</b>	<b>\$2,990.0</b>	<b>\$2,180.4</b>



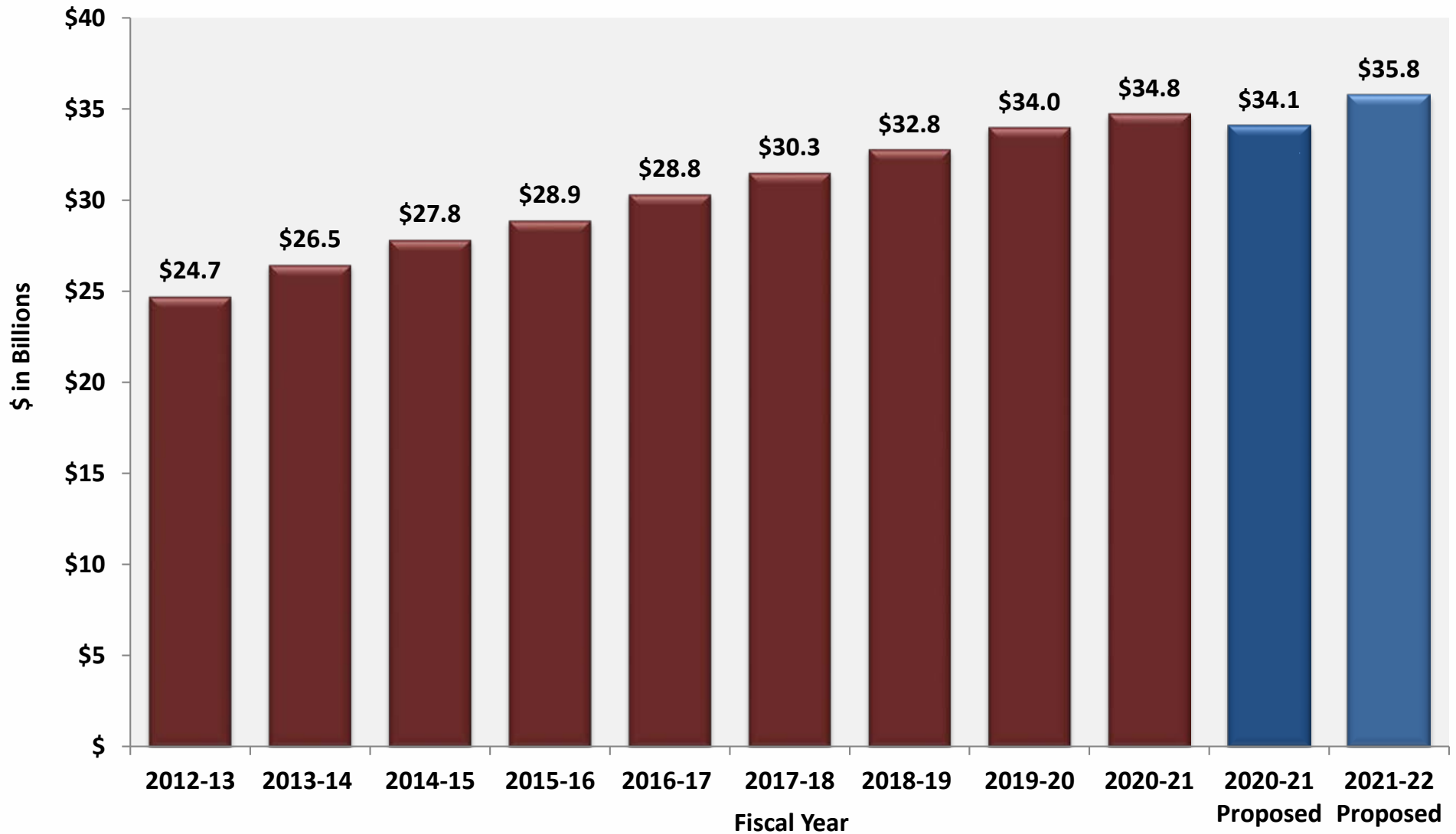
# Florida Leads Budget - \$96.6 Billion



- The proposed FY 2022 appropriations totaling \$96.6 billion are \$4.3 billion or 4.7% above FY 2021.
  - \$2.3 billion of the \$4.3 billion increase is in federal funds, which increased by 7%



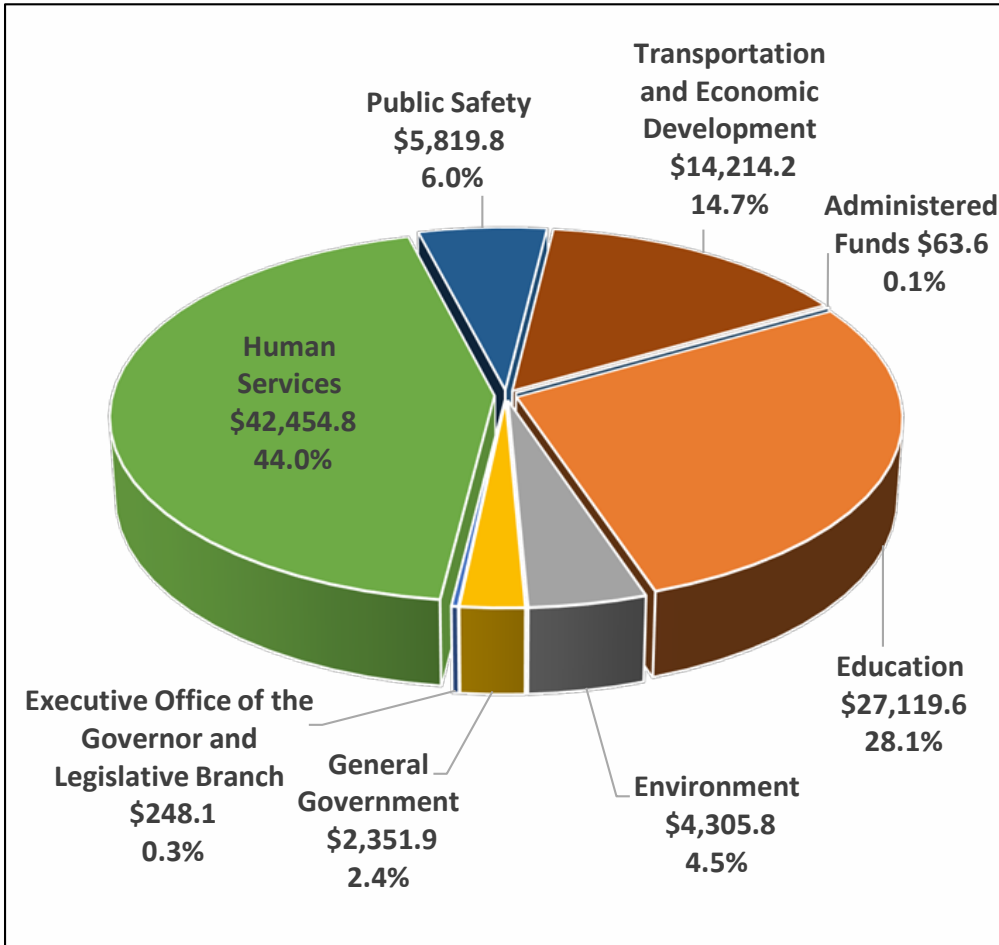
# Florida Leads Budget - \$35.8 Billion General Revenue



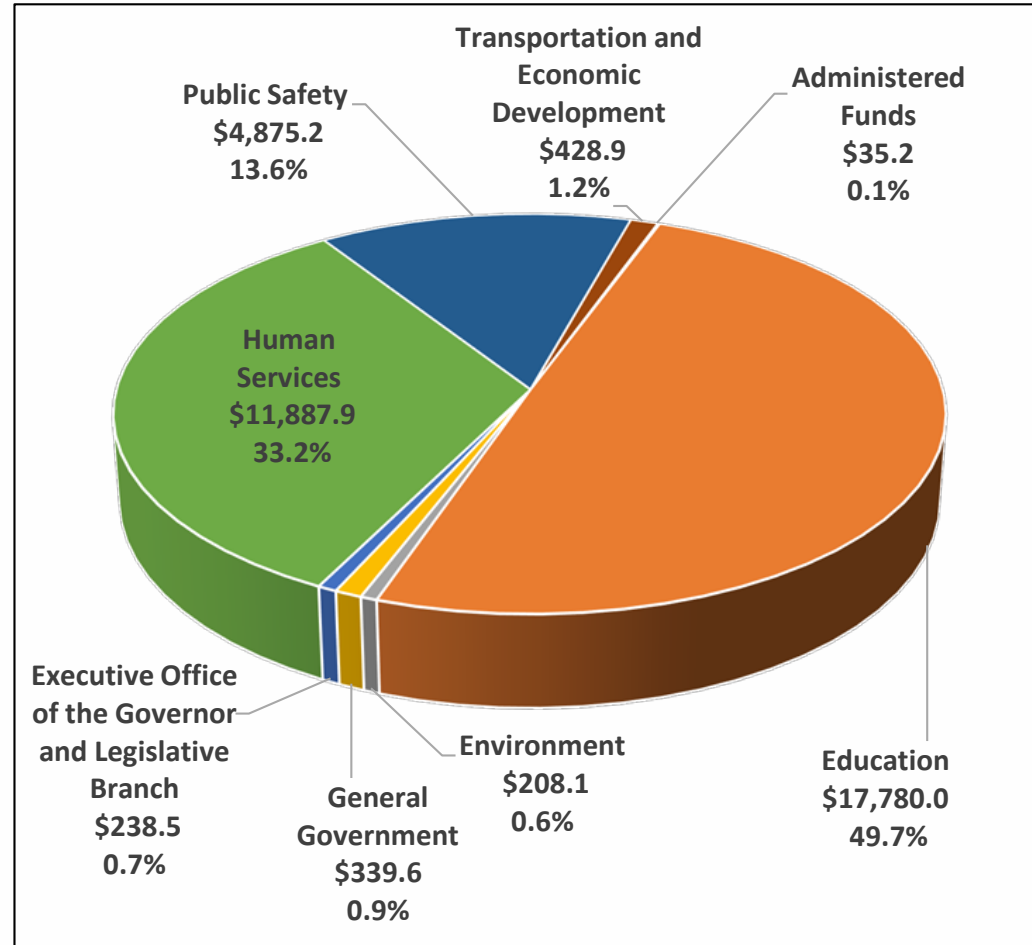
- The proposed FY 2022 General Revenue appropriations totaling \$35.8 billion are \$1 billion or 3.0% above FY 2021.

# Florida Leads Budget

Total Budget  
\$96.6 Billion



General Revenue  
\$35.8 Billion

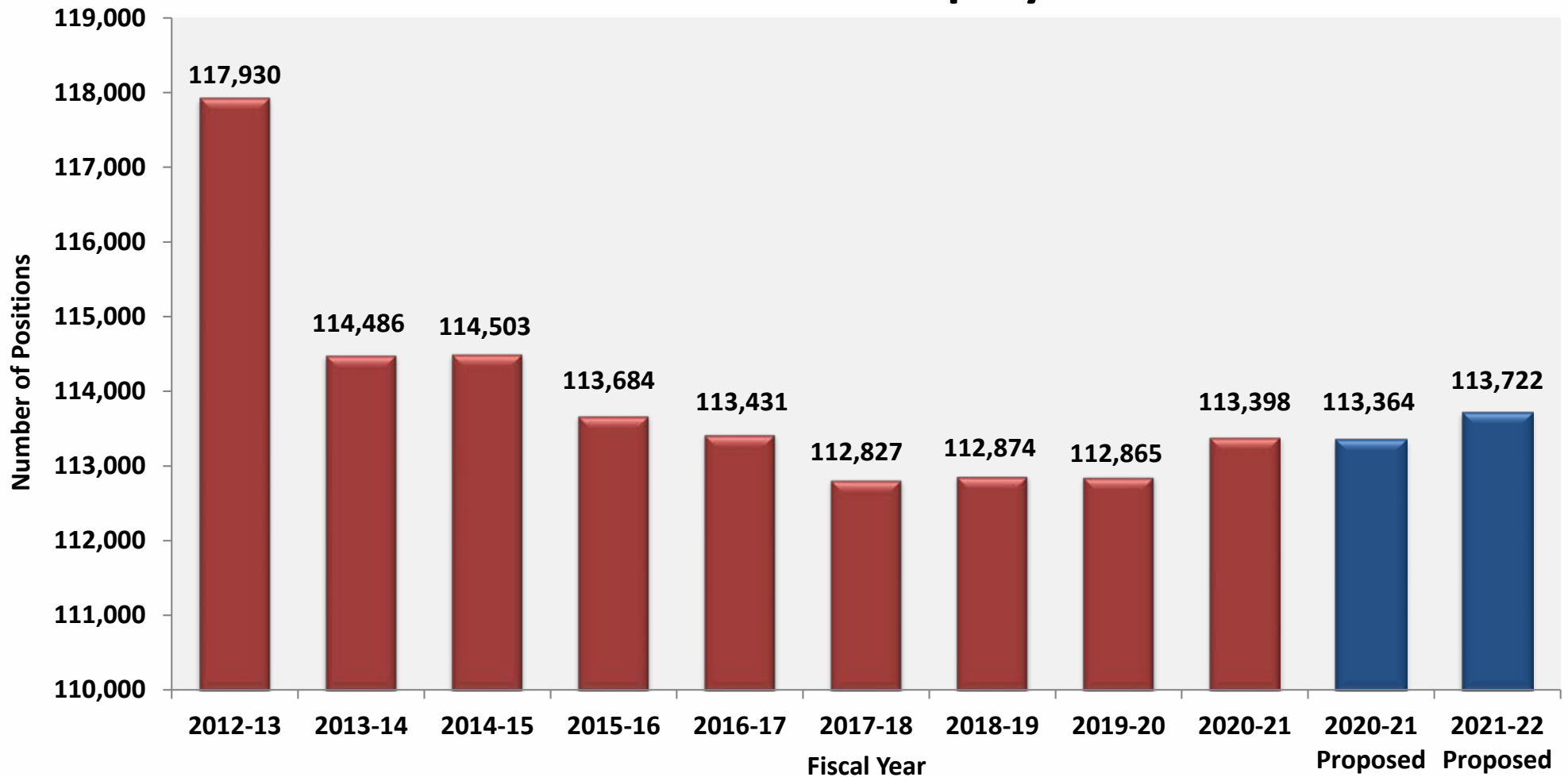


- Health and Human Services represents the largest portion of the total budget
- Education represents the largest portion of the General Revenue budget



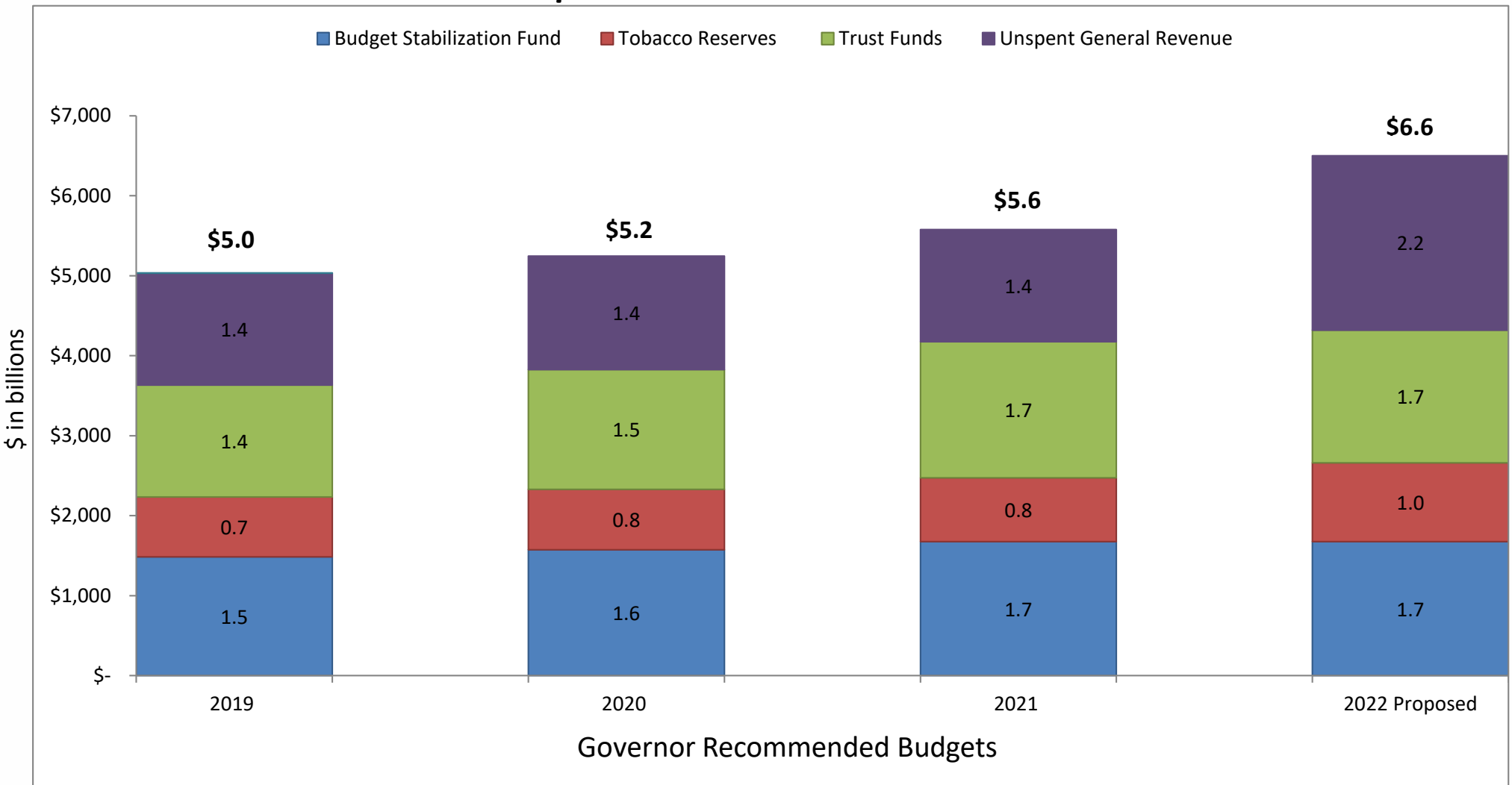
# Florida Leads Budget

## Number of State Employees



- The proposed FY 2022 authorized positions totaling 113,722 are 324 or 0.3% above FY 2021.

# Florida Leads Budget \$6.6 Billion Reserves



- The proposed FY 2022 reserves are \$6.6 billion or 6.8% of the total proposed budget.
- Governor DeSantis has consistently increased the amount of reserves proposed since he came into office.

# Florida Leads Budget - \$1.1 billion in Reductions over Fiscal Years 2020-21 and 2021-22

	Fiscal Year 2020-2021 Proposed Reductions				Fiscal Year 2021-2022 Proposed Reductions			
	General Revenue	Trust Fund	Total	FTE	General Revenue	Trust Fund	Total	FTE
Administrative and Operational Efficiencies	(178,891,881)	(36,434,356)	(215,326,237)	(30)	(157,864,790)	(35,000,946)	(192,865,736)	(114)
Debt Service Reduction			-		(281,998)	(40,502,775)	(40,784,773)	
Bonding Savings	(62,679,741)	-	(62,679,741)	-	(1,542,651)	-	(1,542,651)	
Contract and Lease Savings	(1,425,395)	(4,965,341)	(6,390,736)	(4)	(1,636,210)	(7,960,692)	(9,596,902)	(55)
Medicaid (FMAP Reimbursement Benefit) and KidCare Program Reductions	(463,926,266)	(90,755,722)	(554,681,988)	-	-	-	-	
Workload Reduction			-	-	(8,078,999)	(8,406,599)	(16,485,598)	
Unfunded Budget	-	(222,000)	(222,000)	-	-	(4,033,376)	(4,033,376)	
<b>Grand Total</b>	<b>(706,923,283)</b>	<b>(132,377,419)</b>	<b>(839,300,702)</b>	<b>(34)</b>	<b>(169,404,648)</b>	<b>(95,904,388)</b>	<b>(265,309,036)</b>	<b>(169)</b>



## Florida Leads Budget Tax Relief for Florida Families

Measure	Amount
<b>8-Day Back to School Sales Tax Holiday</b> on clothing up to \$60, school supplies up to \$15, and computers up to \$1,000	\$(56 million)
<b>10-Day Disaster Preparedness Sales Tax Holiday</b> on items needed during disasters including generators up to \$750	\$(9 million)
<b>Total Tax Relief</b>	<b>\$(65 million)</b>



# Florida Leads on Protecting Water Resources

Governor DeSantis' goal of a **\$2.5 billion** investment in Everglades Restoration and protection of water resources over four years is on track with over **\$1.25 billion** invested since FY 2019-20

## Budget Includes More Than \$625 Million for the Protection of Florida's Water Resources

Major Issues Funded	Amount
Everglades Restoration	\$473 million
<i>Bonding for projects including CERP, Lake Okeechobee, Caloosahatchee, and St. Lucie River Watershed components</i>	<i>\$75 million</i>
Targeted Water Quality Improvements	\$145 million
Alternative Water Supply Grant Program	\$40 million
Springs Restoration	\$50 million
Innovative Solutions to Algae	\$10 million
Water Quality Enhancement & Accountability	\$11 million
FWC Center for Red Tide Research	\$4 million



# Florida Leads on Environment-Protecting Resources

Major Issues Funded	Amount
Resilient Florida	\$180 million (\$1 billion over 4 years)
Florida Forever	\$50 million
State Park Enhancements	\$32 million
Beach Projects	\$50 million
Cleanup of Contaminated Sites	\$67 million
Citrus Protection and Research	\$20 million

- The Governor's recommended budget fully complies with Amendment 1 by including over \$1 billion for land and water programs funded from documentary stamp tax revenues.

# Florida Leads on Education

Florida Education Finance Program (FEFP)	Amount
K-12 Public Schools – Total Funding	\$22.8 billion
K-12 Public Schools – State Funding Increase	\$43.5 million
K-12 Public Schools – Local Funding Increase	\$217.1 million
K-12 Public Schools – Per-Student Funding Increase	\$7,786 to \$8,019
FEFP – Teacher Salary Allocation Increase	\$50 million to \$550 million
FEFP – Mental Health Allocation Increase	\$10 million to \$110 million
FEFP – Title I School Recognition Program	\$43.5 million



## Florida Leads on Education

Major Issues Funded	Amount
Gardiner Scholarships	\$21 million to \$210.9 million
Promoting Computer Science	\$10 million
Pathways to Career Opportunities Grant	\$10 million
Student Success Incentive Funds – Includes the Following Two Initiatives	Total Funding of \$30 million
<i>Work Florida Student Success– Colleges</i>	<i>\$10 million</i>
<i>2 + 2 Student Success - Colleges</i>	<i>\$20 million</i>
Florida Postsecondary Academic Library Network	\$21 million
Performance Funding:	
K-12 Workforce Programs	\$6.5 million
College Workforce Programs	\$14 million
State Universities	\$560 million

# Florida Leads on Education

Education Capital Outlay	Amount
<b>Education Infrastructure – Total</b>	<b>\$318.5 million</b>
School Safety Grants for K-12 Schools	\$42 million
Charter School Maintenance	\$180 million
University Lab School Maintenance	\$7.7 million
Florida School for the Deaf and the Blind Maintenance	\$2.7 million
Public Broadcasting Maintenance	\$6 million
Special Facility Construction	\$34.1 million
State University System Budget Authority	\$46 million

# Florida Leads on Health and Human Services

Major Issues Funded	Amount
Child Welfare	\$32.9 million
Opioid Epidemic	\$178 million
Supporting Individuals on the APD Home and Community Based Services Waitlist	\$15 million
Improving Minority Health and Health Equality	\$9 million
Veteran Nursing Home Support Services and Staffing	\$22.6 million



# Florida Leads on Public Safety

Major Issues Funded	Amount
Staff Retention for Correctional Employees	\$31.1 million
Safer Correctional Facilities	\$2.5 million
Reentry Programming	\$4.5 million
Improve Correctional Infrastructure	\$19 million
Florida's Law Enforcement Crime Databases	\$14.5 million



# Florida Leads on Transportation and Economic Development

Major Issues Funded	Amount
Open Federally Declared Disasters	\$1.9 billion
<i>Florida's COVID-19 Response</i>	<i>\$383 million</i>
<i>State Match for Local Governments</i>	<i>\$265 million</i>
Small Business Revolving Loan Program – Disaster Recovery	\$15 million
Florida Job Growth Grant Fund	\$50 million
VISIT Florida	\$50 million
State Transportation Work Program	\$9.47 billion
Economic Development Transportation Projects – Road Fund	\$50 million
Affordable Housing Programs	\$423.3 million



# Florida Leads on Cybersecurity and State Facilities

Major Issues Funded	Amount
Florida Facilities Pool Bonding	\$172 million
Statewide Cybersecurity Enhancement	\$39.3 million
Robotic Process Analytics	\$5 million
Florida National Guard Facilities Repair and Maintenance	\$7.2 million
Securing Florida National Guard Armories	\$2 million
Florida Planning, Accounting, and Ledger Management (PALM) Project	\$27.9 million





# OFFICE OF POLICY AND BUDGET

**Chris Spencer**

*Director of Policy & Budget*

**Executive Office of the Governor**

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**850-717-9550**

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**THE FLORIDA SENATE**

**APPEARANCE RECORD**

02/02/2021

*Meeting Date*

*Bill Number (if applicable)*

Topic Governor's Budget and Cares Act Presentation

*Amendment Barcode (if applicable)*

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*State*

*Zip*

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
*(The Chair will read this information into the record.)*

Representing Executive Office of the Governor

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

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S-001 (10/14/14)

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**THE FLORIDA SENATE**

**APPEARANCE RECORD**

February 2, 2021

*Meeting Date*

*Bill Number (if applicable)*

Topic [S] Appropriations- Governor Rec. Budget

*Amendment Barcode (if applicable)*

Name Noah Valenstein

Job Title Secretary

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*City*

*State*

*Zip*

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
*(The Chair will read this information into the record.)*

Representing FDEP

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

#Feb 22 2021  
Meeting Date

AP Governor's Fiscal Year Budget  
Topic

DAVID SARDAR SIR-DAR  
Name

STATES MAN ENVIRONMENTALIST  
Job Title

66 WINTERGREEN DR Phone 352 805 6597  
Address Street

FRUITLAND PARK FL 34731 Email sotfendard@smma  
City State Zip

Speaking:  For  Against  Information  
Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing Self & Family

Appearing at request of Chair:  Yes  No  
Lobbyist registered with Legislature:  Yes  No

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## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

### COMMITTEES:

Appropriations  
Appropriations Subcommittee on Health and  
Human Services  
Health Policy  
Rules

### SENATOR GARY M. FARMER, JR.

*Democratic Leader*  
34th District

February 3, 2021

Chair Stargel,

As you are likely aware I have recently tested positive for COVID-19. In accordance with the established Senate protocol and CDC guidelines I am currently in a state of isolation. In light of my current situation I ask that you please excuse my absence from the Appropriations Committee meeting scheduled for 9 am on Tuesday February 2nd.

Thank you for your understanding,

A handwritten signature in black ink, appearing to read "Gary M. Farmer Jr.".

State Senator Gary M. Farmer Jr.

Handwritten initials "RMS" in purple ink.

#### REPLY TO:

- Broward College Campus, 111 East Las Olas Boulevard, Suite 913, Fort Lauderdale, Florida 33301 (954) 467-4227
- 228 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5034

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**WILTON SIMPSON**  
President of the Senate

**AARON BEAN**  
President Pro Tempore

# CourtSmart Tag Report

**Room:** KN 412  
**Caption:** Senate Appropriations Committee

**Case No.:**

**Type:**  
**Judge:**

**Started:** 2/2/2021 9:00:56 AM

**Ends:** 2/2/2021 10:46:40 AM

**Length:** 01:45:45

9:01:00 AM	Sen. Stargel (Chair)
9:02:30 AM	TAB 1 - Update on Federal Assistance Related to the COVID-19 Pandemic
9:03:05 AM	Chris Spencer, Director, Governor's Office of Policy and Budget
9:17:29 AM	Sen. Stargel
9:17:51 AM	TAB 2 - Presentation on Governor's Fiscal Year 2021-2022 Budget Recommendations
9:18:07 AM	C. Spencer
9:38:50 AM	Sen. Bean
9:39:17 AM	C. Spencer
9:39:48 AM	Sen. Bean
9:40:23 AM	C. Spencer
9:40:39 AM	Sen. Bean
9:40:46 AM	Sen. Broxson
9:41:22 AM	C. Spencer
9:42:20 AM	Sen. Broxson
9:42:43 AM	C. Spencer
9:43:27 AM	Sen. Pizzo
9:44:07 AM	C. Spencer
9:44:31 AM	Sen. Pizzo
9:45:01 AM	C. Spencer
9:45:12 AM	Sen. Pizzo
9:45:50 AM	C. Spencer
9:47:08 AM	Sen. Pizzo
9:47:16 AM	C. Spencer
9:47:19 AM	Sen. Pizzo
9:48:48 AM	C. Spencer
9:49:33 AM	Sen. Pizzo
9:50:23 AM	C. Spencer
9:50:41 AM	Sen. Stewart
9:51:28 AM	C. Spencer
9:52:05 AM	Sen. Stewart
9:52:42 AM	C. Spencer
9:53:41 AM	Sen. Stewart
9:54:18 AM	C. Spencer
9:55:43 AM	Sen. Rouson
9:56:27 AM	C. Spencer
9:57:03 AM	Sen. Rouson
9:57:24 AM	C. Spencer
9:57:43 AM	Sen. Rouson
9:57:56 AM	C. Spencer
9:59:26 AM	Sen. Rouson
10:00:24 AM	C. Spencer
10:01:08 AM	Sen. Gibson
10:01:48 AM	C. Spencer
10:01:58 AM	Sen. Gibson
10:03:13 AM	C. Spencer
10:04:14 AM	Sen. Gibson
10:05:23 AM	C. Spencer
10:06:10 AM	Sen. Gibson
10:06:39 AM	C. Spencer
10:06:52 AM	Sen. Gibson
10:07:14 AM	C. Spencer
10:07:31 AM	Sen. Gibson

10:07:53 AM C. Spencer  
10:08:09 AM Sen. Gibson  
10:08:26 AM C. Spencer  
10:08:52 AM Sen. Gibson  
10:09:04 AM C. Spencer  
10:09:11 AM Sen. Gibson  
10:09:17 AM C. Spencer  
10:09:34 AM Sen. Gibson  
10:09:38 AM C. Spencer  
10:09:49 AM Sen. Stargel  
10:09:52 AM C. Spencer  
10:09:56 AM Sen. Book  
10:11:15 AM C. Spencer  
10:11:26 AM Sen. Book  
10:11:48 AM C. Spencer  
10:12:09 AM Sen. Book  
10:12:55 AM C. Spencer  
10:13:25 AM Sen. Albritton  
10:14:22 AM C. Spencer  
10:15:21 AM Noah Valenstein, Secretary, Dept. of Environmental Protection  
10:18:09 AM Sen. Albritton  
10:19:39 AM C. Spencer  
10:19:46 AM Sen. Albritton  
10:19:54 AM C. Spencer  
10:20:10 AM Sen. Albritton  
10:21:15 AM C. Spencer  
10:21:19 AM Sen. Albritton  
10:22:11 AM C. Spencer  
10:22:28 AM Sen. Albritton  
10:22:57 AM C. Spencer  
10:23:05 AM Sen. Albritton  
10:23:20 AM Sen. Stargel  
10:23:31 AM C. Spencer  
10:23:35 AM Sen. Stargel  
10:23:40 AM C. Spencer  
10:24:00 AM Sen. Brandes  
10:24:36 AM C. Spencer  
10:24:54 AM Sen. Brandes  
10:25:17 AM C. Spencer  
10:25:22 AM Sen. Brandes  
10:26:00 AM C. Spencer  
10:26:15 AM Sen. Brandes  
10:26:25 AM C. Spencer  
10:26:56 AM Sen. Stargel  
10:27:13 AM C. Spencer  
10:28:10 AM Sen. Stargel  
10:28:23 AM C. Spencer  
10:28:57 AM Sen. Stargel  
10:29:10 AM C. Spencer  
10:29:41 AM Sen. Powell  
10:30:07 AM C. Spencer  
10:30:11 AM Sen. Powell  
10:30:31 AM C. Spencer  
10:30:41 AM Sen. Powell  
10:30:54 AM C. Spencer  
10:31:21 AM Sen. Powell  
10:31:40 AM C. Spencer  
10:32:40 AM Sen. Powell  
10:33:00 AM C. Spencer  
10:34:13 AM Sen. Rouson  
10:34:40 AM C. Spencer  
10:34:47 AM Sen. Mayfield

**10:35:06 AM** C. Spencer  
**10:35:20 AM** Sen. Mayfield  
**10:36:22 AM** C. Spencer  
**10:37:23 AM** Sen. Gibson  
**10:38:40 AM** C. Spencer  
**10:39:45 AM** Sen. Stargel  
**10:40:32 AM** David Serdar, Citizen  
**10:42:25 AM** Sen. Stargel