

SPB 7090 by AP; Appropriations

995007	A	S	FAV	AP, Galvano	03/27 03:32 PM
995008	A	S	FAV	AP, Galvano	03/27 03:32 PM
995009	A	S	FAV	AP, Galvano	03/27 03:32 PM
995019	A	S	FAV	AP, Negron	03/27 03:32 PM
995024	A	S	FAV	AP, Galvano	03/27 03:32 PM
995035	A	S	FAV	AP, Galvano	03/27 03:32 PM
995038	A	S	FAV	AP, Galvano	03/27 03:32 PM
995044	A	S	WD	AP, Joyner	03/27 03:32 PM
995046	A	S	WD	AP, Joyner	03/27 03:32 PM
995047	A	S	WD	AP, Bean	03/27 03:32 PM
995048	A	S	WD	AP, Bean	03/27 03:32 PM
995036	A	S	FAV	AP, Thrasher	03/27 03:32 PM
995005	A	S	FAV	AP, Negron	03/27 03:32 PM
995016	A	S	FAV	AP, Negron	03/27 03:32 PM
995037	A	S	FAV	AP, Negron	03/27 03:32 PM
995043	A	S	FAV	AP, Negron	03/27 03:32 PM
995017	A	S	FAV	AP, Grimsley	03/27 03:32 PM
995040	A	S	FAV	AP, Grimsley	03/27 03:32 PM
995049	A	S	WD	AP, Bean	03/27 03:32 PM
995050	A	S	WD	AP, Bean	03/27 03:32 PM
995006	A	S	FAV	AP, Bradley	03/27 03:32 PM
995013	A	S	FAV	AP, Bradley	03/27 03:32 PM
995014	A	S	FAV	AP, Bradley	03/27 03:32 PM
995020	A	S	FAV	AP, Soto	03/27 03:32 PM
995031	A	S	FAV	AP, Smith	03/27 03:32 PM
995002	A	S	FAV	AP, Gardiner	03/27 03:32 PM
995001	A	S	FAV	AP, Gardiner	03/27 03:32 PM
995003	A	S	FAV	AP, Gardiner	03/27 03:32 PM
995004	A	S	FAV	AP, Joyner	03/27 03:32 PM
995015	A	S	FAV	AP, Gardiner	03/27 03:32 PM
995023	A	S	FAV	AP, Smith	03/27 03:32 PM
995026	A	S	FAV	AP, Smith	03/27 03:32 PM
995027	A	S	FAV	AP, Gardiner	03/27 03:32 PM
995028	A	S	FAV	AP, Gardiner	03/27 03:32 PM
995029	A	S	FAV	AP, Gardiner	03/27 03:32 PM
995030	A	S	FAV	AP, Galvano	03/27 03:32 PM
995032	A	S	FAV	AP, Galvano	03/27 03:32 PM
995034	A	S	FAV	AP, Galvano	03/27 03:32 PM
995039	A	S	FAV	AP, Galvano	03/27 03:32 PM
995041	A	S	FAV	AP, Montford	03/27 03:32 PM
995045	A	S	FAV	AP, Bean	03/27 03:32 PM
995011	A	S	FAV	AP, Negron	03/27 03:32 PM
995010	A	S	FAV	AP, Negron	03/27 03:32 PM
995012	A	S	WD	AP, Hays	03/27 03:32 PM
995018	A	S	FAV	AP, Hays	03/27 03:32 PM
995021	A	S	FAV	AP, Hays	03/27 03:32 PM
995022	A	S	FAV	AP, Smith	03/27 03:32 PM
995025	A	S	FAV	AP, Hays	03/27 03:32 PM
995033	A	S	FAV	AP, Hays	03/27 03:32 PM
995042	A	S	FAV	AP, Montford	03/27 03:32 PM
995052	A	S	FAV	AP, Bean	03/27 03:32 PM
995051	A	S	FAV	AP, Hays	03/27 03:32 PM
995053	A	S	FAV	AP, Hays	03/27 03:32 PM

SPB 7092 by **AP**; Implementing the General Appropriations Act

SPB 7094 by **AP**; State Employees

SB 2506 by **GO**; (Similar to H 5005) State-administered Retirement Systems

SPB 7096 by **AP**; Executive Clemency

SPB 7098 by **AP**; Court-appointed Counsel

SPB 7100 by **AP**; Medicaid

SPB 7102 by **AP**; Bicycle and Pedestrian Ways

SB 66 by **Flores (CO-INTRODUCERS) Margolis, Bullard**; (Similar to CS/H 0113) Discretionary Sales Surtaxes

167164	D	S	RCS	AP, Galvano	Delete everything after	03/28 11:22 AM
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CS/SB 274 by **CJ, Simmons**; (Similar to CS/CS/H 0053) Inmate Reentry

971128	PCS	S	RCS	AP		03/28 11:29 AM
277218	PCS:A	S	RCS	AP, Richter	Delete L.24 - 94:	03/28 11:29 AM

SB 330 by **Simmons (CO-INTRODUCERS) Soto, Margolis**; (Identical to H 0231) Admissions Tax

SB 372 by **Galvano**; (Similar to H 0241) Developments of Regional Impact

610204	PCS	S	RCS	AP		03/28 11:42 AM
869976	PCS:A	S	RS	AP, Margolis	Delete L.37 - 39:	03/28 11:42 AM
473730	PCS:S	S	RCS	AP, Margolis	Delete L.37 - 39:	03/28 11:42 AM
355330	PCS:A	S	RCS	AP, Galvano	Delete L.74 - 75:	03/28 11:42 AM

SB 392 by **Brandes, Clemens**; (Identical to H 0761) State Speed Zones

CS/SB 398 by **CM, Detert (CO-INTRODUCERS) Margolis**; (Identical to H 0749) Florida Tourism Hall of Fame

SB 490 by **Garcia**; (Similar to CS/CS/H 0401) Motor Vehicle Liability Policy Requirements

CS/SB 790 by **ED, Legg**; (Compare to CS/CS/H 7015) Education

611516	PCS	S	RCS	AP		03/28 11:53 AM
283112	PCS:A	S	RCS	AP, Galvano	Delete L.186:	03/28 11:53 AM
664916	PCS:A	S	RCS	AP, Galvano	btw L.327 - 328:	03/28 11:53 AM
179200	PCS:A	S	RCS	AP, Galvano	btw L.394 - 395:	03/28 11:53 AM

CS/SB 850 by ED, Legg; (Compare to H 7031) Education

360068	PCS	S	RCS	AP		03/28 11:57 AM
360048	PCS:A	S	RCS	AP, Galvano	btw L.217 - 218:	03/28 11:57 AM
747754	PCS:A	S	WD	AP, Galvano	btw L.816 - 817:	03/27 08:19 AM
236982	PCS:S	S	WD	AP, Galvano	btw L.816 - 817:	03/27 08:19 AM

SB 1148 by ED; Postsecondary Education

264136	PCS	S	RCS	AP		03/28 12:08 PM
411884	PCS:A	S	RS	AP, Galvano	btw L.524 - 525:	03/28 12:08 PM
894688	PCS:S	S	RCS	AP, Galvano	btw L.524 - 525:	03/28 12:08 PM

SB 1194 by GO; (Identical to H 1153) Citizen Support and Direct-support Organizations

843906	A	S	RCS	AP, Ring	Delete L.213 - 230.	03/28 11:33 AM
765942	A	S	RCS	AP, Ring	Delete L.256:	03/28 11:33 AM

SB 1642 by ED; (Compare to H 0895) Education Accountability

165802	PCS	S	RCS	AP		03/28 12:12 PM
348120	PCS:A	S	RCS	AP, Galvano	Delete L.175 - 177:	03/28 12:12 PM
338984	PCS:A	S	RCS	AP, Galvano	Delete L.207 - 216:	03/28 12:12 PM

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA

APPROPRIATIONS
Senator Negrón, Chair
Senator Benacquisto, Vice Chair

MEETING DATE: Thursday, March 27, 2014
TIME: 9:00 a.m.—6:00 p.m.
PLACE: Pat Thomas Committee Room, 412 Knott Building

MEMBERS: Senator Negrón, Chair; Senator Benacquisto, Vice Chair; Senators Bean, Bradley, Galvano, Gardiner, Grimsley, Hays, Hukill, Joyner, Latvala, Lee, Margolis, Montford, Richter, Ring, Smith, Sobel, and Thrasher

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
Consideration of proposed committee bill:			
1	SPB 7090	Appropriations; Providing moneys for the annual period beginning July 1, 2014, and ending June 30, 2015, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government, etc.	Submitted as Committee Bill Yeas 19 Nays 0
Consideration of proposed committee bill:			
2	SPB 7092	Implementing the General Appropriations Act; Incorporating by reference certain calculations of the Florida Education Finance Program for the 2014-2015 fiscal year; providing that funds for instructional materials shall be released and expended as required in specified proviso language, notwithstanding other provisions of law; increasing the number of schools eligible for categorical funding for supplemental academic instruction and for the research-based reading instruction allocation, etc.	Submitted as Committee Bill Yeas 19 Nays 0
Consideration of proposed committee bill:			
3	SPB 7094	State Employees; Providing for the resolution of collective bargaining issues at impasse between the state and certified bargaining units of state employees, etc.	Submitted as Committee Bill Yeas 19 Nays 0
4	SB 2506 Governmental Oversight and Accountability (Similar H 5005, Compare S 184, S 1114)	State-administered Retirement Systems; Increasing the employer contribution to the retiree health insurance subsidy for members of a state-administered plan; increasing the employer contribution to the health insurance subsidy for members of the Elected Officers' Class, members of the Senior Management Service Class, and members of the Regular, Special Risk, and Special Risk Administrative Support Classes; revising the amount of employer contributions for the next fiscal year, etc.	Favorable Yeas 18 Nays 0
		AP 03/27/2014 Favorable	

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Thursday, March 27, 2014, 9:00 a.m.—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
Consideration of proposed committee bill:			
5	SPB 7096	Executive Clemency; Removing authority of the trial court to appoint counsel for executive clemency proceedings; removing authority of the court rendering judgment imposing the death penalty to appoint counsel for executive clemency proceedings; removing authority for payment to the appointed attorney for representing a defendant in an application for executive clemency after the imposition of a death sentence, etc.	Submitted as Committee Bill Yeas 18 Nays 0
Consideration of proposed committee bill:			
6	SPB 7098	Court-appointed Counsel; Eliminating the limited registry for private counsel willing to accept a flat fee; establishing the Cross-Circuit Conflict Representation Pilot Program in specified offices of the public defender and offices of criminal conflict and civil regional counsel; providing requirements for appointment of counsel in circuits and regions participating in the pilot program; requiring reports to be submitted by specified dates; requiring the Justice Administrative Commission to provide specified data; providing for future expiration of the pilot program; increasing the statutory caps for certain flat fees in criminal cases, etc.	Submitted as Committee Bill Yeas 18 Nays 0
Consideration of proposed committee bill:			
7	SPB 7100	Medicaid; Updating references to data to be used for calculations under the disproportionate share program; deleting a requirement relating to medically needy recipients; expressly providing for contracting with eligible managed care plans; revising provisions relating to procuring a provider service network in a region; providing requirements for termination of a contract with certain managed care plans; requiring the Children's Medical Services Network to operate as a fee-for-service provider service network under certain conditions, etc.	Submitted as Committee Bill Yeas 17 Nays 0
Consideration of proposed committee bill:			

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Thursday, March 27, 2014, 9:00 a.m.—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
8	SPB 7102	Bicycle and Pedestrian Ways; Authorizing the Department of Transportation to use appropriated funds for the establishment of a statewide system of interconnected multiuse trails; prioritizing projects for funding; requiring funded projects to be included in the department's work program; providing that the department is not responsible for or obligated to provide funds for the operation and maintenance of any such project, etc.	Submitted as Committee Bill Yeas 18 Nays 0
9	SB 66 Flores (Similar CS/H 113)	Discretionary Sales Surtaxes; Authorizing a county defined in s. 125.011(1), F.S., to levy a surtax up to a specified amount for the benefit of a Florida College System institution and a state university in the county pursuant to an ordinance conditioned to take effect upon approval in a county referendum; establishing an oversight board with specified duties, responsibilities, and requirements relating to the expenditure of surtax proceeds; requiring that the board of trustees of each institution receiving surtax proceeds prepare an annual plan for submission to the oversight board for approval; providing that state funding may not be reduced because an institution receives surtax funds, etc. ED 02/04/2014 Favorable CA 02/18/2014 Favorable AFT 03/05/2014 Favorable AP 03/27/2014 Fav/CS	Fav/CS Yeas 17 Nays 0
With subcommittee recommendation - Finance and Tax			
A proposed committee substitute for the following bill (CS/SB 274) is available:			
10	CS/SB 274 Criminal Justice / Simmons (Similar CS/CS/H 53, Compare H 43)	Inmate Reentry; Waiving the fee for identification cards issued to certain inmates; requiring a waiver of fees for certain inmates receiving a copy of a birth certificate; requiring the Department of Corrections to work with other agencies in acquiring necessary documents for certain inmates to acquire an identification card before release; requiring the department to provide specified assistance to inmates born outside this state; requiring a report; authorizing the department to operate male and female faith- and character-based institutions, etc. CJ 12/09/2013 Fav/CS TR 01/09/2014 Favorable ATD 02/06/2014 Fav/CS AP 03/27/2014 Fav/CS	Fav/CS Yeas 18 Nays 0
With subcommittee recommendation - Transportation, Tourism, and Economic Development			

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Thursday, March 27, 2014, 9:00 a.m.—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
11	SB 330 Simmons (Identical H 231)	Admissions Tax; Revising the professional sporting events that are exempt from the admissions tax, etc. CM 02/03/2014 Favorable CA 02/18/2014 Favorable AFT 03/05/2014 Favorable AP 03/27/2014 Favorable	Favorable Yeas 18 Nays 0
With subcommittee recommendation - Finance and Tax			
A proposed committee substitute for the following bill (SB 372) is available:			
12	SB 372 Galvano (Similar H 241)	Developments of Regional Impact; Deleting certain exemptions for dense urban land areas; revising the exemption for any proposed development within a county that has a population of at least 300,000 and an average population of at least 400 people per square mile, etc. CA 02/04/2014 Favorable ATD 02/19/2014 Fav/CS AP 03/27/2014 Fav/CS RC	Fav/CS Yeas 11 Nays 5
With subcommittee recommendation - Transportation, Tourism, and Economic Development			
13	SB 392 Brandes / Clemens (Identical H 761)	State Speed Zones; Raising the maximum allowable speed limit on certain highways; increasing the maximum allowable speed limit on roadways under the jurisdiction of the Department of Transportation, etc. TR 01/16/2014 Favorable CA 03/05/2014 Favorable AP 03/27/2014 Favorable	Favorable Yeas 15 Nays 4
14	CS/SB 398 Commerce and Tourism / Detert (Identical H 749)	Florida Tourism Hall of Fame; Establishing the Florida Tourism Hall of Fame; providing for administration by the Florida Tourism Industry Marketing Corporation; designating a location for the display of inductee plaques; providing procedures for nomination, selection, and induction of members; providing that a person inducted before a certain date remains in the Hall of Fame, etc. CM 01/08/2014 Fav/CS ATD 02/06/2014 Favorable AP 03/27/2014 Favorable	Favorable Yeas 17 Nays 0
With subcommittee recommendation - Transportation, Tourism, and Economic Development			

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Thursday, March 27, 2014, 9:00 a.m.—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
15	SB 490 Garcia (Similar CS/CS/H 401)	Motor Vehicle Liability Policy Requirements; Extending the period during which the policy may be cancelled by the insurer; specifying minimum limits for such policy; deleting a provision requiring an insured who obtains additional coverage to obtain a new 6-month noncancelable policy, etc. BI 01/14/2014 Favorable TR 02/05/2014 Favorable AP 03/27/2014 Favorable	Favorable Yeas 19 Nays 0

A proposed committee substitute for the following bill (CS/SB 790) is available:

16	CS/SB 790 Education / Legg (Compare CS/CS/H 7015, CS/S 860)	Education; Requiring a school district to adopt a district digital classrooms plan and submit the plan to the Department of Education for approval; requiring the State Board of Education to adopt a Florida digital classrooms plan that establishes certain protocols, parameters, requirements, and digital tools; authorizing public schools to provide students in grades K-12 opportunities for learning computer coding and programming; authorizing elementary schools and middle schools to establish digital classrooms for specified purposes, etc. ED 02/18/2014 Fav/CS AED 03/12/2014 Fav/CS AP 03/27/2014 Fav/CS	Fav/CS Yeas 17 Nays 1
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With subcommittee recommendation - Education

A proposed committee substitute for the following bill (CS/SB 850) is available:

17	CS/SB 850 Education / Legg (Compare H 7031, H 7033, S 1226, S 1394)	Education; Requiring a school that includes certain grades to include information, data, and instructional strategies in its school improvement plan; requiring district school board, in consultation with the district school superintendent, to make digital materials, CAPE Digital Tool certificates, and CAPE industry certifications available to students, including students with disabilities, in prekindergarten through grade 12 to enable students to attain digital skills; deleting calculations for paid and unpaid high school credits, etc. ED 03/04/2014 Fav/CS AED 03/18/2014 Fav/CS AP 03/27/2014 Fav/CS	Fav/CS Yeas 19 Nays 0
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With subcommittee recommendation - Education

A proposed committee substitute for the following bill (SB 1148) is available:

COMMITTEE MEETING EXPANDED AGENDA

Appropriations

Thursday, March 27, 2014, 9:00 a.m.—6:00 p.m.

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
18	SB 1148 Education	Postsecondary Education; Deleting a provision relating to the automatic rate of inflation increase in resident undergraduate tuition per credit hour at state universities; deleting a requirement that the Office of Economic and Demographic Research annually report the rate of inflation to the Governor, the Legislature, and the Board of Governors; lowering the annual percentage increase allowed in the aggregate sum of tuition and the tuition differential at state universities, etc. AED 03/12/2014 Fav/CS AP 03/27/2014 Fav/CS	Fav/CS Yeas 18 Nays 1
With subcommittee recommendation - Education			
19	SB 1194 Governmental Oversight and Accountability (Identical H 1153)	Citizen Support and Direct-support Organizations; Providing for future review and repeal of provisions authorizing governmental entities to establish and operate direct-support organizations; requiring citizen support and direct-support organizations to annually submit certain information to the appropriate agency; requiring each agency receiving such information to post submissions on the agency's website; requiring that each citizen support organization or direct-support organization created or authorized by law be subject to legislative review and repeal, etc. CA 03/11/2014 Favorable AP 03/27/2014 Fav/CS	Fav/CS Yeas 18 Nays 0
A proposed committee substitute for the following bill (SB 1642) is available:			
20	SB 1642 Education (Compare H 895, H 7031, CS/H 7117, S 1226, S 1446, CS/S 1512)	Education Accountability; Providing definitions for the statewide, standardized assessment program and school grading system; requiring the Department of Education to develop a district report card; revising criteria that necessitate a school's improvement plan to include certain strategies; revising legislative intent for the K-20 education performance accountability system, etc. AED 03/12/2014 Fav/CS AP 03/27/2014 Fav/CS	Fav/CS Yeas 19 Nays 0
With subcommittee recommendation - Education			
Other Related Meeting Documents			



Florida Senate - 2014

SB7090

<u>Committee</u> AED	<u>Amendment</u> 1
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The Committee on Appropriations (**Galvano**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Clarifies that the Fiscal Year 2013-2014 funding of \$480 million for teacher salary increases is continued in the FEFP for Fiscal Year 2014-2015.
On Page: 020	
Spec App: 96	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - FEFP 48250300

96 In Section 02 On Page 020
Aid To Local Governments 050560
Grants And Aids - Florida Educational
Finance Program IOEB

Immediately following Specific Appropriation 96, INSERT:

The funds provided in Specific Appropriations 9 and 96 include continued funding of the \$480,000,000 appropriated in Specific Appropriation 87 of Chapter 2013-40, Laws of Florida, and section 26 of Chapter 2013-45, Laws of Florida, for the same purposes as the original appropriation.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AED	2

The Committee on Appropriations (**Galvano**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Transfers \$2 million of general revenue funds from Performance Based Incentives for Adult General Education programs to the Big Brothers Big Sisters program.
On Page: 025	
Spec App: 100	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

100 In Section 02 On Page 025
Special Categories 100295
Grants And Aids - Mentoring/Student
Assistance Initiatives IOEB

1000	General Revenue Fund	13,501,967	15,501,967
CA 2,000,000	FSI1 2,000,000		

DELETE the proviso following Specific Appropriation 100:

Funds provided in Specific Appropriation 100 shall be allocated as follows:

Best Buddies.....	900,000
Big Brothers, Big Sisters.....	2,030,248
Florida Alliance of Boys and Girls Clubs.....	2,494,747
Take Stock in Children.....	6,000,000
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972
Boys and Girls Club - Highlands County.....	12,000
Boys and Girls Club of Manatee - New DeSoto Club.....	1,000,000

AND INSERT:

Funds provided in Specific Appropriation 100 shall be allocated as follows:

Best Buddies.....	900,000
Big Brothers, Big Sisters.....	4,030,248
Florida Alliance of Boys and Girls Clubs.....	2,494,747
Take Stock in Children.....	6,000,000
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972
Boys and Girls Club - Highlands County.....	12,000
Boys and Girls Club of Manatee - New DeSoto Club.....	1,000,000

Program: Workforce Education 48250800

In Section 02 On Page 030

120 Aid To Local Governments 050035
 Performance Based Incentives IOEB

1000	General Revenue Fund	10,000,000	8,000,000
	CA -2,000,000 FSI1 -2,000,000		

DELETE the proviso following Specific Appropriation 120:

From the funds in Specific Appropriation 120, \$5,000,000 shall be provided to district adult education programs based on student performance as measured by learning gains, placements, and special populations served and shall be allocated as follows:

Alachua.....	7,369
Baker.....	11,407
Bay.....	39,587
Bradford.....	7,020
Brevard.....	132,211
Broward.....	747,573
Calhoun.....	3,484
Charlotte.....	18,234
Citrus.....	28,025
Clay.....	38,384
Collier.....	73,191
Columbia.....	18,378
Miami-Dade.....	1,184,269
DeSoto.....	16,467
Dixie.....	568
Escambia.....	33,449
Flagler.....	26,915
Gadsden.....	2,447
Glades.....	59

Gulf.....	2,923
Hamilton.....	2,485
Hardee.....	6,752
Hendry.....	12,895
Hernando.....	16,673
Hillsborough.....	433,844
Indian River.....	22,252
Jackson.....	10,366
Jefferson.....	837
Lafayette.....	2,752
Lake.....	54,825
Lee.....	144,662
Leon.....	69,499
Liberty.....	5,364
Madison.....	2,728
Manatee.....	62,787
Marion.....	65,035
Martin.....	15,563
Monroe.....	18,380
Nassau.....	23,160
Orange.....	286,503
Osceola.....	80,963
Palm Beach.....	341,128
Pasco.....	92,502
Pinellas.....	474,822
Polk.....	118,786
Putnam.....	2,307
Saint Johns.....	31,846
Santa Rosa.....	29,774
Sarasota.....	116,974
Sumter.....	2,635
Suwannee.....	10,879
Taylor.....	8,667
Union.....	5,588
Wakulla.....	6,168
Walton.....	7,203
Washington.....	20,436

AND INSERT:

From the funds in Specific Appropriation 120, \$3,000,000 shall be provided to district adult education programs based on student performance as measured by learning gains, placements, and special populations served and shall be allocated as follows:

Alachua.....	4,421
Baker.....	6,845
Bay.....	23,753
Bradford.....	4,212
Brevard.....	79,324

Broward.....	448,540
Calhoun.....	2,089
Charlotte.....	10,941
Citrus.....	16,815
Clay.....	23,030
Collier.....	43,916
Columbia.....	11,028
Miami-Dade.....	710,558
DeSoto.....	9,880
Dixie.....	341
Escambia.....	20,069
Flagler.....	16,148
Gadsden.....	1,468
Glades.....	35
Gulf.....	1,754
Hamilton.....	1,491
Hardee.....	4,050
Hendry.....	7,738
Hernando.....	10,005
Hillsborough.....	260,307
Indian River.....	13,353
Jackson.....	6,220
Jefferson.....	503
Lafayette.....	1,651
Lake.....	32,894
Lee.....	86,797
Leon.....	41,699
Liberty.....	3,218
Madison.....	1,639
Manatee.....	37,673
Marion.....	39,020
Martin.....	9,340
Monroe.....	11,027
Nassau.....	13,897
Orange.....	171,902
Osceola.....	48,579
Palm Beach.....	204,678
Pasco.....	55,501
Pinellas.....	284,894
Polk.....	71,272
Putnam.....	1,385
Saint Johns.....	19,108
Santa Rosa.....	17,864
Sarasota.....	70,185
Sumter.....	1,580
Suwannee.....	6,528
Taylor.....	5,200
Union.....	3,352
Wakulla.....	3,700
Walton.....	4,322

Washington.....

12,261

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AED	3

The Committee on Appropriations (**Galvano**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Transfers \$50,000 of general revenue funds from the University of Central Florida - Modeling, Simulation & Training Program Expansion to the Visible Men Academy.
On Page: 027	
Spec App: 111	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

111 In Section 02 On Page 027
Special Categories 104052
Grants And Aids - School And
Instructional Enhancements IOEB

1000 General Revenue Fund	15,137,443	15,187,443
CA 50,000 FSI1 50,000		

Immediately following Specific Appropriation 111, DELETE:

Funds in Specific Appropriation 111 shall be allocated as follows:

Academic Tourney.....	65,476
African American Task Force.....	100,000
Arts for a Complete Education.....	110,952
Black Male Explorers.....	314,701
Culinary Training/Professional Training Kitchen.....	100,000
Florida Holocaust Museum.....	300,000
Girl Scouts of Florida.....	250,000
Holocaust Task Force.....	100,000
Knowledge is Power Program (KIPP) Jacksonville.....	900,000

Lauren's Kids.....	1,000,000
Learning for Life.....	1,419,813
Project to Advance School Success (PASS).....	608,983
State Science Fair.....	72,032
Northwest Florida Ballet Public School.....	247,471
In Search of Me Cafe.....	100,000
Project SOS Expansion.....	301,184
YMCA Youth in Government.....	200,000
Florida Youth Challenge Academy.....	750,000
Sandra DeLuca Development Center.....	200,000
Here's Help Opa-Locka.....	500,000
Governor's School for Space Science and Technology.....	500,000
Pasco Regional STEM School.....	1,500,000
Pinellas Education Foundation - Career Path Planning.....	250,000
AVID Highlands County.....	520,203
Destination Graduation.....	500,000
Marie Selby Botanical Gardens.....	500,000
Jobs for Florida's Graduates.....	500,000
Sexual Risk Avoidance Education Program.....	200,000
Florida Children's Initiative.....	1,500,000
Glades Career Readiness/West Tech Construction Academy.....	426,628
SRI International Middle School Digital Mathematics.....	1,000,000
MBF Boat Safety/CPR Program.....	100,000

Immediately following Specific Appropriation 111, INSERT:

Funds in Specific Appropriation 111 shall be allocated as follows:

Academic Tourney.....	65,476
African American Task Force.....	100,000
Arts for a Complete Education.....	110,952
Black Male Explorers.....	314,701
Culinary Training/Professional Training Kitchen.....	100,000
Florida Holocaust Museum.....	300,000
Girl Scouts of Florida.....	250,000
Holocaust Task Force.....	100,000
Knowledge is Power Program (KIPP) Jacksonville.....	900,000
Lauren's Kids.....	1,000,000
Learning for Life.....	1,419,813
Project to Advance School Success (PASS).....	608,983
State Science Fair.....	72,032
Northwest Florida Ballet Public School.....	247,471
In Search of Me Cafe.....	100,000
Project SOS Expansion.....	301,184
YMCA Youth in Government.....	200,000
Florida Youth Challenge Academy.....	750,000
Sandra DeLuca Development Center.....	200,000
Here's Help Opa-Locka.....	500,000
Governor's School for Space Science and Technology.....	500,000
Pasco Regional STEM School.....	1,500,000

Pinellas Education Foundation - Career Path Planning.....	250,000
AVID Highlands County.....	520,203
Destination Graduation.....	500,000
Marie Selby Botanical Gardens.....	500,000
Jobs for Florida's Graduates.....	500,000
Sexual Risk Avoidance Education Program.....	200,000
Florida Children's Initiative.....	1,500,000
Glades Career Readiness/West Tech Construction Academy.....	426,628
SRI International Middle School Digital Mathematics.....	1,000,000
MBF Boat Safety/CPR Program.....	100,000
Visible Men Academy.....	50,000

Universities, Division Of
Program: Educational And General
Activities 48900100

In Section 02 On Page 039

143 Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

1000 General Revenue Fund 1,609,685,772 1,609,635,772
CA -50,000 FSI1 -50,000

DELETE the proviso immediately following Specific Appropriation 143:

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	279,711,735
Florida State University.....	245,980,999
Florida A&M University.....	80,744,181
University of South Florida.....	169,957,954
University of South Florida, St. Petersburg.....	20,414,526
University of South Florida, Sarasota/Manatee.....	10,831,272
Florida Atlantic University.....	116,363,557
University of West Florida.....	68,917,017
University of Central Florida.....	205,525,368
Florida International University.....	155,978,256
University of North Florida.....	62,279,433
Florida Gulf Coast University.....	46,449,065
New College of Florida.....	16,288,785
Florida Polytechnic University.....	30,234,671
State University Performance Based Incentives.....	100,000,000

AND INSERT:

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	279,711,735
Florida State University.....	245,980,999
Florida A&M University.....	80,744,181
University of South Florida.....	169,957,954
University of South Florida, St. Petersburg.....	20,414,526
University of South Florida, Sarasota/Manatee.....	10,831,272
Florida Atlantic University.....	116,363,557
University of West Florida.....	68,917,017
University of Central Florida.....	205,475,368
Florida International University.....	155,978,256
University of North Florida.....	62,279,433
Florida Gulf Coast University.....	46,449,065
New College of Florida.....	16,288,785
Florida Polytechnic University.....	30,234,671
State University Performance Based Incentives.....	100,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AED	4

The Committee on Appropriations (Negron) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Transfers 10% of the funding for Baccalaureate Degree Programs within the Florida College System Program Fund to State University System preeminence.
On Page: 034	
Spec App: 126	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
 Florida Colleges, Division Of
 Program: Florida Colleges 48400600

126 In Section 02 On Page 034
 Aid To Local Governments 050217
 Grants And Aids - Florida College System
 Program Fund IOEB

1000	General Revenue Fund	866,553,546	863,102,997
CA -3,450,549	FSI1 -3,450,549		

Immediately following Specific Appropriation 126, DELETE:

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	32,367,473
Broward College.....	65,231,054
College of Central Florida.....	16,647,230
Chipola College.....	8,755,529
Daytona State College.....	39,639,340
Edison State College.....	23,857,092
Florida State College at Jacksonville.....	61,375,397
Florida Keys Community College.....	5,053,281
Gulf Coast State College.....	16,758,312

Hillsborough Community College.....	44,225,273
Indian River State College.....	36,345,692
Florida Gateway College.....	10,282,517
Lake-Sumter State College.....	10,229,773
State College of Florida, Manatee-Sarasota.....	17,471,387
Miami Dade College.....	134,231,464
North Florida Community College.....	5,589,616
Northwest Florida State College.....	14,738,699
Palm Beach State College.....	43,215,803
Pasco-Hernando Community College.....	21,427,238
Pensacola State College.....	26,688,503
Polk State College.....	20,900,174
Saint Johns River State College.....	13,802,342
Saint Petersburg College.....	51,964,795
Santa Fe College.....	27,567,880
Seminole State College of Florida.....	29,488,894
South Florida State College.....	12,267,991
Tallahassee Community College.....	23,889,374
Valencia College.....	52,541,423

Immediately following Specific Appropriation 126, INSERT:

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	32,344,185
Broward College.....	65,020,671
College of Central Florida.....	16,591,922
Chipola College.....	8,719,804
Daytona State College.....	39,414,667
Edison State College.....	23,697,783
Florida State College at Jacksonville.....	61,033,491
Florida Keys Community College.....	5,053,281
Gulf Coast State College.....	16,743,493
Hillsborough Community College.....	44,225,273
Indian River State College.....	36,029,985
Florida Gateway College.....	10,278,548
Lake-Sumter State College.....	10,221,040
State College of Florida, Manatee-Sarasota.....	17,370,826
Miami Dade College.....	133,728,133
North Florida Community College.....	5,589,616
Northwest Florida State College.....	14,642,902
Palm Beach State College.....	43,065,491
Pasco-Hernando Community College.....	21,427,238
Pensacola State College.....	26,627,902
Polk State College.....	20,736,366
Saint Johns River State College.....	13,758,942
Saint Petersburg College.....	51,296,067
Santa Fe College.....	27,465,202

Seminole State College of Florida.....	29,357,371
South Florida State College.....	12,256,612
Tallahassee Community College.....	23,889,374
Valencia College.....	52,516,812

Universities, Division Of
Program: Educational And General
Activities 48900100

In Section 02 On Page 039

143 Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

1000 General Revenue Fund 1,609,685,772 1,613,136,321
CA 3,450,549 FSI1 3,450,549

Immediately following Specific Appropriation 143, DELETE:

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	279,711,735
Florida State University.....	245,980,999
Florida A&M University.....	80,744,181
University of South Florida.....	169,957,954
University of South Florida, St. Petersburg.....	20,414,526
University of South Florida, Sarasota/Manatee.....	10,831,272
Florida Atlantic University.....	116,363,557
University of West Florida.....	68,917,017
University of Central Florida.....	205,525,368
Florida International University.....	155,978,256
University of North Florida.....	62,279,433
Florida Gulf Coast University.....	46,449,065
New College of Florida.....	16,288,785
Florida Polytechnic University.....	30,234,671
State University Performance Based Incentives.....	100,000,000

Immediately following Specific Appropriation 143, INSERT:

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	281,437,010
Florida State University.....	247,706,273
Florida A&M University.....	80,744,181
University of South Florida.....	169,957,954
University of South Florida, St. Petersburg.....	20,414,526
University of South Florida, Sarasota/Manatee.....	10,831,272
Florida Atlantic University.....	116,363,557

University of West Florida.....	68,917,017
University of Central Florida.....	205,525,368
Florida International University.....	155,978,256
University of North Florida.....	62,279,433
Florida Gulf Coast University.....	46,449,065
New College of Florida.....	16,288,785
Florida Polytechnic University.....	30,234,671
State University Performance Based Incentives.....	100,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AED	5

The Committee on Appropriations (**Galvano**) recommended the following amendment:

<p>Section: 02</p> <p>On Page: 039</p> <p>Spec App: 143</p>	<p><u>EXPLANATION:</u></p> <p>Transfers \$150,000 of recurring general revenue funds from the University of Central Florida Modeling, Simulation and Training Program Expansion to the University of West Florida Haas Center for Business Research and Economic Development for a study of academic and financial implications of earlier versus later school start times.</p>
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Universities, Division Of
Program: Educational And General
Activities 48900100

143 In Section 02 On Page 039
Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

1000	General Revenue Fund	1,609,685,772	1,609,685,772
CA 0			

In Section 02, on Page 39, DELETE the following:

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	279,711,735
Florida State University.....	245,980,999
Florida A&M University.....	80,744,181
University of South Florida.....	169,957,954
University of South Florida, St. Petersburg.....	20,414,526

University of South Florida, Sarasota/Manatee.....	10,831,272
Florida Atlantic University.....	116,363,557
University of West Florida.....	68,917,017
University of Central Florida.....	205,525,368
Florida International University.....	155,978,256
University of North Florida.....	62,279,433
Florida Gulf Coast University.....	46,449,065
New College of Florida.....	16,288,785
Florida Polytechnic University.....	30,234,671
State University Performance Based Incentives.....	100,000,000

In Section 02, on Page 39, INSERT the following:

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	279,711,735
Florida State University.....	245,980,999
Florida A&M University.....	80,744,181
University of South Florida.....	169,957,954
University of South Florida, St. Petersburg.....	20,414,526
University of South Florida, Sarasota/Manatee.....	10,831,272
Florida Atlantic University.....	116,363,557
University of West Florida.....	69,067,017
University of Central Florida.....	205,375,368
Florida International University.....	155,978,256
University of North Florida.....	62,279,433
Florida Gulf Coast University.....	46,449,065
New College of Florida.....	16,288,785
Florida Polytechnic University.....	30,234,671
State University Performance Based Incentives.....	100,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AED	6

The Committee on Appropriations (**Galvano**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Transfers \$100,000 of nonrecurring general revenue funds from the University of Florida Lastinger Center Algebra Initiative to the University of South Florida - St. Pete for the Greenhouse Project.
On Page: 039	
Spec App: 143	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Universities, Division Of
Program: Educational And General
Activities 48900100

143 In Section 02 On Page 039
Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

1000	General Revenue Fund	1,609,685,772	1,609,685,772
CA 0			

In Section 02, on Page 39, DELETE the following:

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	279,711,735
Florida State University.....	245,980,999
Florida A&M University.....	80,744,181
University of South Florida.....	169,957,954
University of South Florida, St. Petersburg.....	20,414,526
University of South Florida, Sarasota/Manatee.....	10,831,272
Florida Atlantic University.....	116,363,557
University of West Florida.....	68,917,017

University of Central Florida.....	205,525,368
Florida International University.....	155,978,256
University of North Florida.....	62,279,433
Florida Gulf Coast University.....	46,449,065
New College of Florida.....	16,288,785
Florida Polytechnic University.....	30,234,671
State University Performance Based Incentives.....	100,000,000

In Section 02, on Page 39, INSERT the following:

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	279,611,735
Florida State University.....	245,980,999
Florida A&M University.....	80,744,181
University of South Florida.....	169,957,954
University of South Florida, St. Petersburg.....	20,514,526
University of South Florida, Sarasota/Manatee.....	10,831,272
Florida Atlantic University.....	116,363,557
University of West Florida.....	68,917,017
University of Central Florida.....	205,525,368
Florida International University.....	155,978,256
University of North Florida.....	62,279,433
Florida Gulf Coast University.....	46,449,065
New College of Florida.....	16,288,785
Florida Polytechnic University.....	30,234,671
State University Performance Based Incentives.....	100,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AED	7

The Committee on Appropriations (**Galvano**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Transfers \$250,000 of nonrecurring general revenue funds from the University of Florida Lastinger Center Algebra Initiative to the Tallahassee Community College - Wakulla Environmental Institute.
On Page: 034	
Spec App: 126	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
 Florida Colleges, Division Of
 Program: Florida Colleges 48400600

126 In Section 02 On Page 034
 Aid To Local Governments 050217
 Grants And Aids - Florida College System
 Program Fund IOEB

1000	General Revenue Fund	866,553,546	866,803,546
CA 250,000	FSI1NR 250,000		

Immediately following Specific Appropriation 126, DELETE:

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	32,367,473
Broward College.....	65,231,054
College of Central Florida.....	16,647,230
Chipola College.....	8,755,529
Daytona State College.....	39,639,340
Edison State College.....	23,857,092
Florida State College at Jacksonville.....	61,375,397
Florida Keys Community College.....	5,053,281

Gulf Coast State College.....	16,758,312
Hillsborough Community College.....	44,225,273
Indian River State College.....	36,345,692
Florida Gateway College.....	10,282,517
Lake-Sumter State College.....	10,229,773
State College of Florida, Manatee-Sarasota.....	17,471,387
Miami Dade College.....	134,231,464
North Florida Community College.....	5,589,616
Northwest Florida State College.....	14,738,699
Palm Beach State College.....	43,215,803
Pasco-Hernando Community College.....	21,427,238
Pensacola State College.....	26,688,503
Polk State College.....	20,900,174
Saint Johns River State College.....	13,802,342
Saint Petersburg College.....	51,964,795
Santa Fe College.....	27,567,880
Seminole State College of Florida.....	29,488,894
South Florida State College.....	12,267,991
Tallahassee Community College.....	23,889,374
Valencia College.....	52,541,423

Immediately following Specific Appropriation 126, INSERT:

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	32,367,473
Broward College.....	65,231,054
College of Central Florida.....	16,647,230
Chipola College.....	8,755,529
Daytona State College.....	39,639,340
Edison State College.....	23,857,092
Florida State College at Jacksonville.....	61,375,397
Florida Keys Community College.....	5,053,281
Gulf Coast State College.....	16,758,312
Hillsborough Community College.....	44,225,273
Indian River State College.....	36,345,692
Florida Gateway College.....	10,282,517
Lake-Sumter State College.....	10,229,773
State College of Florida, Manatee-Sarasota.....	17,471,387
Miami Dade College.....	134,231,464
North Florida Community College.....	5,589,616
Northwest Florida State College.....	14,738,699
Palm Beach State College.....	43,215,803
Pasco-Hernando Community College.....	21,427,238
Pensacola State College.....	26,688,503
Polk State College.....	20,900,174
Saint Johns River State College.....	13,802,342
Saint Petersburg College.....	51,964,795

Santa Fe College.....	27,567,880
Seminole State College of Florida.....	29,488,894
South Florida State College.....	12,267,991
Tallahassee Community College.....	24,139,374
Valencia College.....	52,541,423

Universities, Division Of
Program: Educational And General
Activities 48900100

143 In Section 02 On Page 039
Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

1000 General Revenue Fund 1,609,685,772 1,609,435,772
CA -250,000 FSI1NR -250,000

In Section 02, on Page 39, DELETE the following:

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	279,711,735
Florida State University.....	245,980,999
Florida A&M University.....	80,744,181
University of South Florida.....	169,957,954
University of South Florida, St. Petersburg.....	20,414,526
University of South Florida, Sarasota/Manatee.....	10,831,272
Florida Atlantic University.....	116,363,557
University of West Florida.....	68,917,017
University of Central Florida.....	205,525,368
Florida International University.....	155,978,256
University of North Florida.....	62,279,433
Florida Gulf Coast University.....	46,449,065
New College of Florida.....	16,288,785
Florida Polytechnic University.....	30,234,671
State University Performance Based Incentives.....	100,000,000

In Section 02, on Page 39, INSERT the following:

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	279,461,735
Florida State University.....	245,980,999
Florida A&M University.....	80,744,181
University of South Florida.....	169,957,954
University of South Florida, St. Petersburg.....	20,414,526
University of South Florida, Sarasota/Manatee.....	10,831,272

Florida Atlantic University.....	116,363,557
University of West Florida.....	68,917,017
University of Central Florida.....	205,525,368
Florida International University.....	155,978,256
University of North Florida.....	62,279,433
Florida Gulf Coast University.....	46,449,065
New College of Florida.....	16,288,785
Florida Polytechnic University.....	30,234,671
State University Performance Based Incentives.....	100,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AED	8

The Committee on Appropriations (**Joyner**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Transfers \$1.5 million of general revenue funds from Personalized Accounts for Learning to the Florida Children's Initiative.
On Page: 027	
Spec App: 110	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

110 In Section 02 On Page 027
Special Categories 104026
Grants And Aids - Strategic Statewide
Initiatives IOEB

1000	General Revenue Fund	18,415,000	16,915,000
CA -1,500,000	FSI1 -1,500,000		

DELETE the proviso immediately following Specific Appropriation 110:

Funds in Specific Appropriation 110 shall be allocated as follows:

Safe Schools Security Assessments.....	15,000
Personalized Accounts for Learning.....	18,400,000

AND INSERT:

Funds in Specific Appropriation 110 shall be allocated as follows:

Safe Schools Security Assessments.....	15,000
Personalized Accounts for Learning.....	16,900,000

111 Special Categories 104052
 Grants And Aids - School And
 Instructional Enhancements IOEB

1000 General Revenue Fund 15,137,443 16,637,443
 CA 1,500,000 FSI1 1,500,000

DELETE the proviso immediately following Specific Appropriation 111:

Funds in Specific Appropriation 111 shall be allocated as follows:

Academic Tourney.....	65,476
African American Task Force.....	100,000
Arts for a Complete Education.....	110,952
Black Male Explorers.....	314,701
Culinary Training/Professional Training Kitchen.....	100,000
Florida Holocaust Museum.....	300,000
Girl Scouts of Florida.....	250,000
Holocaust Task Force.....	100,000
Knowledge is Power Program (KIPP) Jacksonville.....	900,000
Lauren's Kids.....	1,000,000
Learning for Life.....	1,419,813
Project to Advance School Success (PASS).....	608,983
State Science Fair.....	72,032
Northwest Florida Ballet Public School.....	247,471
In Search of Me Cafe.....	100,000
Project SOS Expansion.....	301,184
YMCA Youth in Government.....	200,000
Florida Youth Challenge Academy.....	750,000
Sandra DeLuca Development Center.....	200,000
Here's Help Opa-Locka.....	500,000
Governor's School for Space Science and Technology.....	500,000
Pasco Regional STEM School.....	1,500,000
Pinellas Education Foundation - Career Path Planning.....	250,000
AVID Highlands County.....	520,203
Destination Graduation.....	500,000
Marie Selby Botanical Gardens.....	500,000
Jobs for Florida's Graduates.....	500,000
Sexual Risk Avoidance Education Program.....	200,000
Florida Children's Initiative.....	1,500,000
Glades Career Readiness/West Tech Construction Academy.....	426,628
SRI International Middle School Digital Mathematics.....	1,000,000
MBF Boat Safety/CPR Program.....	100,000

AND INSERT:

Funds in Specific Appropriation 111 shall be allocated as follows:

Academic Tourney.....	65,476
African American Task Force.....	100,000

Arts for a Complete Education.....	110,952
Black Male Explorers.....	314,701
Culinary Training/Professional Training Kitchen.....	100,000
Florida Holocaust Museum.....	300,000
Girl Scouts of Florida.....	250,000
Holocaust Task Force.....	100,000
Knowledge is Power Program (KIPP) Jacksonville.....	900,000
Lauren's Kids.....	1,000,000
Learning for Life.....	1,419,813
Project to Advance School Success (PASS).....	608,983
State Science Fair.....	72,032
Northwest Florida Ballet Public School.....	247,471
In Search of Me Cafe.....	100,000
Project SOS Expansion.....	301,184
YMCA Youth in Government.....	200,000
Florida Youth Challenge Academy.....	750,000
Sandra DeLuca Development Center.....	200,000
Here's Help Opa-Locka.....	500,000
Governor's School for Space Science and Technology.....	500,000
Pasco Regional STEM School.....	1,500,000
Pinellas Education Foundation - Career Path Planning.....	250,000
AVID Highlands County.....	520,203
Destination Graduation.....	500,000
Marie Selby Botanical Gardens.....	500,000
Jobs for Florida's Graduates.....	500,000
Sexual Risk Avoidance Education Program.....	200,000
Florida Children's Initiative.....	3,000,000
Glades Career Readiness/West Tech Construction Academy.....	426,628
SRI International Middle School Digital Mathematics.....	1,000,000
MBF Boat Safety/CPR Program.....	100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AED	9

The Committee on Appropriations (**Joyner**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Transfers \$200,000 of general revenue funds from Personalized Accounts for Learning to the African American Task Force.
On Page: 027	
Spec App: 110	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - Non
FEFP 48250400

110 In Section 02 On Page 027
Special Categories 104026
Grants And Aids - Strategic Statewide
Initiatives IOEB

1000	General Revenue Fund	18,415,000	18,215,000
	CA -200,000 FSI1 -200,000		

DELETE the proviso immediately following Specific Appropriation 110:

Funds in Specific Appropriation 110 shall be allocated as follows:

Safe Schools Security Assessments.....	15,000
Personalized Accounts for Learning.....	18,400,000

AND INSERT:

Funds in Specific Appropriation 110 shall be allocated as follows:

Safe Schools Security Assessments.....	15,000
Personalized Accounts for Learning.....	18,200,000

111 Special Categories 104052
 Grants And Aids - School And
 Instructional Enhancements IOEB

1000 General Revenue Fund 15,137,443 15,337,443
 CA 200,000 FSI1 200,000

DELETE the proviso immediately following Specific Appropriation 111:

Funds in Specific Appropriation 111 shall be allocated as follows:

Academic Tourney.....	65,476
African American Task Force.....	100,000
Arts for a Complete Education.....	110,952
Black Male Explorers.....	314,701
Culinary Training/Professional Training Kitchen.....	100,000
Florida Holocaust Museum.....	300,000
Girl Scouts of Florida.....	250,000
Holocaust Task Force.....	100,000
Knowledge is Power Program (KIPP) Jacksonville.....	900,000
Lauren's Kids.....	1,000,000
Learning for Life.....	1,419,813
Project to Advance School Success (PASS).....	608,983
State Science Fair.....	72,032
Northwest Florida Ballet Public School.....	247,471
In Search of Me Cafe.....	100,000
Project SOS Expansion.....	301,184
YMCA Youth in Government.....	200,000
Florida Youth Challenge Academy.....	750,000
Sandra DeLuca Development Center.....	200,000
Here's Help Opa-Locka.....	500,000
Governor's School for Space Science and Technology.....	500,000
Pasco Regional STEM School.....	1,500,000
Pinellas Education Foundation - Career Path Planning.....	250,000
AVID Highlands County.....	520,203
Destination Graduation.....	500,000
Marie Selby Botanical Gardens.....	500,000
Jobs for Florida's Graduates.....	500,000
Sexual Risk Avoidance Education Program.....	200,000
Florida Children's Initiative.....	1,500,000
Glades Career Readiness/West Tech Construction Academy.....	426,628
SRI International Middle School Digital Mathematics.....	1,000,000
MBF Boat Safety/CPR Program.....	100,000

AND INSERT:

Funds in Specific Appropriation 111 shall be allocated as follows:

Academic Tourney.....	65,476
African American Task Force.....	300,000

Arts for a Complete Education.....	110,952
Black Male Explorers.....	314,701
Culinary Training/Professional Training Kitchen.....	100,000
Florida Holocaust Museum.....	300,000
Girl Scouts of Florida.....	250,000
Holocaust Task Force.....	100,000
Knowledge is Power Program (KIPP) Jacksonville.....	900,000
Lauren's Kids.....	1,000,000
Learning for Life.....	1,419,813
Project to Advance School Success (PASS).....	608,983
State Science Fair.....	72,032
Northwest Florida Ballet Public School.....	247,471
In Search of Me Cafe.....	100,000
Project SOS Expansion.....	301,184
YMCA Youth in Government.....	200,000
Florida Youth Challenge Academy.....	750,000
Sandra DeLuca Development Center.....	200,000
Here's Help Opa-Locka.....	500,000
Governor's School for Space Science and Technology.....	500,000
Pasco Regional STEM School.....	1,500,000
Pinellas Education Foundation - Career Path Planning.....	250,000
AVID Highlands County.....	520,203
Destination Graduation.....	500,000
Marie Selby Botanical Gardens.....	500,000
Jobs for Florida's Graduates.....	500,000
Sexual Risk Avoidance Education Program.....	200,000
Florida Children's Initiative.....	1,500,000
Glades Career Readiness/West Tech Construction Academy.....	426,628
SRI International Middle School Digital Mathematics.....	1,000,000
MBF Boat Safety/CPR Program.....	100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AED	10

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Adds proviso that encourages school districts and choice schools to acquire lower cost, refurbished desktop and laptop technology.
On Page: 020	
Spec App: 96	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Public Schools, Division Of
Program: State Grants/K-12 Program - FEFP 48250300

96 In Section 02 On Page 020
Aid To Local Governments 050560
Grants And Aids - Florida Educational
Finance Program IOEB

At the end of existing proviso language, following Specific Appropriation 96, INSERT:

From the funds provided in Specific Appropriations 9 and 96, for computer based learning tool needs, school districts and choice schools should consider acquiring lower cost, "recently new", refurbished desktop and laptop technology provided by charitable resources, as an effort to avoid expense and to receive economic enhancement on the use of their funds.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AED	11

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 02	<u>EXPLANATION:</u> Transfers \$1.5 million from the Early Learning Child Care Executive Partnership program to the Early Learning Teacher Education and Compensation Helps (TEACH) program.
On Page: 017	
Spec App: 87	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
 Early Learning
 Program: Early Learning Services 48220400

87 In Section 02 On Page 017
 Special Categories 103113
 Grants And Aids - Partnership For School
 Readiness IOEB

1000	General Revenue Fund	7,902,026	7,902,026
CA 0			

Immediately following Specific Appropriation 87, DELETE:

From the funds in Specific Appropriation 87 in the Child Care and Development Block Grant Trust Fund, \$3,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 87, \$3,900,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) of which \$1,400,000 is from the Welfare Transition Trust Fund and \$2,500,000 is from the Child Care and Development Block Trust Fund. The \$2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify

participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 87, \$15,000,000 shall be used for the Child Care Executive Partnership Program, as defined in section 411.0102, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

Immediately following Specific Appropriation 87, INSERT:

From the funds in Specific Appropriation 87, \$1,500,000 from the General Revenue Fund and \$3,000,000 from the Child Care and Development Block Grant Trust Fund is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 87, \$3,900,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) of which \$1,400,000 is from the Welfare Transition Trust Fund and \$2,500,000 is from the Child Care and Development Block Trust Fund. The \$2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 87, \$13,500,000 shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AP	12

The Committee on Appropriations (**Thrasher**) recommended the following amendment:

Section:	<u>EXPLANATION:</u>
On Page: 000	Provides \$2 million of general revenue funds for maintenance and repair of the Flagler College Ponce de Leon Hotel building. Reduces funds from the University of Florida Lassinger Center Algebra Initiative in a like amount.
Spec App:	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
In Section On Page 000		
EDUCATION, DEPARTMENT OF Program: Education - Fixed Capital Outlay	48150000	
In Section 02 On Page 009		
32A Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay	143215	
Grants And Aids - Non-Public Higher Education Project <i>IOEM</i>		
1000 General Revenue Fund	3,250,000	5,250,000
CA 2,000,000 FSI1NR 2,000,000		

DELETE:

Funds in Specific Appropriation 32A are provided for the Stetson University to construct the Sage Science Center Office and Laboratory Building.

AND INSERT:

Funds in Specific Appropriation 32A shall be allocated as follows:

Stetson University Sage Science Center Office and Laboratory...3,250,000

Flagler College Hotel Ponce de Leon Building.....2,000,000

Universities, Division Of
Program: Educational And General
Activities 48900100

In Section 02 On Page 039

143 Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

1000 General Revenue Fund 1,609,685,772 1,607,685,772
CA -2,000,000 FSI1NR -2,000,000

In Section 02, on Page 39, DELETE the following:

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	279,711,735
Florida State University.....	245,980,999
Florida A&M University.....	80,744,181
University of South Florida.....	169,957,954
University of South Florida, St. Petersburg.....	20,414,526
University of South Florida, Sarasota/Manatee.....	10,831,272
Florida Atlantic University.....	116,363,557
University of West Florida.....	68,917,017
University of Central Florida.....	205,525,368
Florida International University.....	155,978,256
University of North Florida.....	62,279,433
Florida Gulf Coast University.....	46,449,065
New College of Florida.....	16,288,785
Florida Polytechnic University.....	30,234,671
State University Performance Based Incentives.....	100,000,000

In Section 02, on Page 39, INSERT the following:

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	277,711,735
Florida State University.....	245,980,999
Florida A&M University.....	80,744,181
University of South Florida.....	169,957,954
University of South Florida, St. Petersburg.....	20,414,526
University of South Florida, Sarasota/Manatee.....	10,831,272
Florida Atlantic University.....	116,363,557
University of West Florida.....	68,917,017
University of Central Florida.....	205,525,368
Florida International University.....	155,978,256

University of North Florida.....	62,279,433
Florida Gulf Coast University.....	46,449,065
New College of Florida.....	16,288,785
Florida Polytechnic University.....	30,234,671
State University Performance Based Incentives.....	100,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AP	13

The Committee on Appropriations (Negron) recommended the following amendment:

Section: 02 On Page: 008 Spec App: 27	<u>EXPLANATION:</u> Provides an additional \$2 million in PECO funding for the University of South Florida St. Petersburg College of Business and reduces funding for Indian River State College by a like amount.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
EDUCATION, DEPARTMENT OF			
Program: Education - Fixed Capital Outlay 48150000			
27	In Section 02 On Page 008		
	Fixed Capital Outlay 089006		
	Florida College System Projects IOEL		
2555	Public Education Capital Outlay	38,900,000	36,900,000
	And Debt Service Trust Fund		
	<i>CA -2,000,000 FSI1NR -2,000,000</i>		
DELETE the proviso immediately following Specific Appropriation 27:			
	Indian River State College - Ren/Rem Bldgs 4,20-24 -		
	St. Lucie West.....		2,000,000
28	Fixed Capital Outlay 089007		
	State University System Projects IOEL		
2555	Public Education Capital Outlay	57,400,000	59,400,000
	And Debt Service Trust Fund		
	<i>CA 2,000,000 FSI1NR 2,000,000</i>		

DELETE the proviso immediately following Specific Appropriation 28:

University of South Florida - St. Pete. College of

Business..... 13,000,000

AND INSERT:

**University of South Florida - St. Pete. College of
Business..... 15,000,000**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u> AHS	<u>Amendment</u> 14
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The Committee on Appropriations (**Negron**) recommended the following amendment:

Section: 03 On Page: 070 Spec App: 349	<u>EXPLANATION:</u> Corrects the title for a community action team (CAT) specified in proviso.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
 Services
 Program: Mental Health Program
 Mental Health Services 60910506

349 In Section 03 On Page 070
 Special Categories 100425
 Children's Action Teams For Mental Health
 And Substance Abuse Services IOEB

In Section 03, on Page 70, DELETE the following:

New Horizons of the Treasure Coast and Okeechobee.....	675,000
--	---------

AND INSERT:

Family Preservation Services of Florida - Treasure Coast....	675,000
--	---------

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AHS	15

The Committee on Appropriations (**Negron**) recommended the following amendment:

<p>Section: 03</p> <p>On Page: 050</p> <p>Spec App: 210</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$750,000 of recurring general revenue funds for the Lakeside Behavioral Healthcare children's action team (CAT) in Orange County and decreases funding for Medicaid hospital inpatient services by a like amount.</p>
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

AGENCY FOR HEALTH CARE ADMINISTRATION
 Program: Health Care Services
 Medicaid Services To Individuals 68501400

210 In Section 03 On Page 050
 Special Categories 101582
 Hospital Inpatient Services IOEE

1000	General Revenue Fund	339,677,317	338,927,317
	CA -750,000 FSI2 -750,000		

In Section 03, on Page 50, DELETE the following:

Funds in Specific Appropriation 210 reflect an increase of \$2,727,133 from the General Revenue Fund and \$4,016,519 from the Medical Care Trust Fund to classify sole community hospitals as rural hospitals under section 395.602(2), Florida Statutes, and for sole community hospitals to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.

AND INSERT:

Funds in Specific Appropriation 210 reflect an increase of \$1,977,133 from the General Revenue Fund and \$4,016,519 from the Medical Care Trust

Fund to classify sole community hospitals as rural hospitals under section 395.602(2), Florida Statutes, and for sole community hospitals to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.

CHILDREN AND FAMILIES, DEPARTMENT OF
 Services
 Program: Mental Health Program
 Mental Health Services 60910506

In Section 03 On Page 070
 349 Special Categories 100425
 Children's Action Teams For Mental Health
 And Substance Abuse Services IOEB

1000	General Revenue Fund	8,775,000	9,525,000
	CA 750,000 FSI2 750,000		

DELETE the proviso immediately following Specific Appropriation 349:

Funds in Specific Appropriation 349 in the sum of \$8,775,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with the following providers to operate a community action team (CAT), a multidisciplinary treatment team that provides services to children and young adults with a history of mental illness, multiple treatment failures, and who are at risk of out of home placement or return to out of home placement.

SalusCare (Lee Mental Health) - Lee.....	675,000
Manatee Glens - Manatee, Sarasota, Desoto.....	675,000
Circles of Care - Brevard.....	675,000
Life Management Center - Bay.....	675,000
David Lawrence Center - Collier.....	675,000
Child Guidance Center - Duval.....	675,000
Institute for Child and Family Health - Miami-Dade.....	675,000
Mental Health Care - Hillsborough.....	675,000
Personal Enrichment Mental Health Services - Pinellas.....	675,000
Peace River Center - Polk, Highlands, Hardee.....	675,000
Cope Center - Walton.....	675,000
Lifestream Behavioral Center - Sumter and Lake.....	675,000
New Horizons of the Treasure Coast and Okeechobee.....	675,000

Immediately following Specific Appropriation 349, INSERT:

Funds in Specific Appropriation 349 in the sum of \$9,525,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with the following providers to operate a community action team (CAT), a multidisciplinary treatment team that provides services to children and young adults with a history of mental

illness, multiple treatment failures, and who are at risk of out of home placement or return to out of home placement.

SalusCare (Lee Mental Health) - Lee.....	675,000
Manatee Glens - Manatee, Sarasota, Desoto.....	675,000
Circles of Care - Brevard.....	675,000
Life Management Center - Bay.....	675,000
David Lawrence Center - Collier.....	675,000
Child Guidance Center - Duval.....	675,000
Institute for Child and Family Health - Miami-Dade.....	675,000
Mental Health Care - Hillsborough.....	675,000
Personal Enrichment Mental Health Services - Pinellas.....	675,000
Peace River Center - Polk, Highlands, Hardee.....	675,000
Cope Center - Walton.....	675,000
Lifestream Behavioral Center - Sumter and Lake.....	675,000
New Horizons of the Treasure Coast and Okeechobee.....	675,000
Lakeside Behavioral Healthcare - Orange	750,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AHS	16

The Committee on Appropriations (Negron) recommended the following amendment:

Section: 03 On Page: 070 Spec App: 348	<u>EXPLANATION:</u> Provides \$2 million recurring general revenue for the Orange County Central Receiving Center jail diversion program and decreases the Public Safety Mental Health and Substance Abuse Local Matching Grant Program by a like amount.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF
 Services
 Program: Mental Health Program
 Mental Health Services 60910506

348 In Section 03 On Page 070
 Special Categories 100030
 Grants And Aids - Public Safety, Mental
 Health, And Substance Abuse Local
 Matching Grant Program IOED

1000	General Revenue Fund	3,000,000	1,000,000
	CA -2,000,000 FSI1 -2,000,000		

DELETE the proviso immediately following Specific Appropriation 348:

From the funds in Specific Appropriation 348, the recurring sum of \$3,000,000 from the General Revenue Fund is provided for the Public Safety, Mental Health, and Substance Abuse Local Matching Grant Program. For Fiscal Year 2014-2015, \$250,000 of the funds shall be provided to the Bob Janes Triage Center in Lee County.

AND INSERT:

From the funds in Specific Appropriation 348, the recurring sum of

\$1,000,000 from the General Revenue Fund is provided for the Public Safety, Mental Health, and Substance Abuse Local Matching Grant Program. For Fiscal Year 2014-2015, \$250,000 of the funds shall be provided to the Bob Janes Triage Center in Lee County.

In Section 03 On Page 071

351 Special Categories *100610*
Grants And Aids - Community Mental Health
Services *IOEB*

<i>1000</i>	General Revenue Fund	181,784,139	183,784,139
<i>CA 2,000,000</i>	<i>FSI1 2,000,000</i>		

Following Specific Appropriation 351, INSERT:

From the funds in Specific Appropriation 351, \$2,000,000 from the General Revenue Fund is provided for the Department of Children and Families to contract with the Orange County Central Receiving Center for a jail diversion program for individuals with mental health or substance abuse issues.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AHS	17

The Committee on Appropriations (Grimsley) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Reduces funding for the Little Havana Activity Center Adult Day Care by \$10,000 and funds the Resource Center for the Homeless Pasco County Capital Startup by a like amount.
On Page: 080	
Spec App: 413	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ELDER AFFAIRS, DEPARTMENT OF
 Program: Services To Elders Program
 Home And Community Services 65100400

413 In Section 03 On Page 080
 Special Categories 100604
 Grants And Aids - Older Americans Act
 Program IOEB

1000	General Revenue Fund	11,482,809	11,472,809
	CA -10,000 FSI1NR -10,000		

DELETE the proviso immediately following Specific Appropriation 413:

From the funds in Specific Appropriation 413, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Little Havana Activity Center Adult Day Care.....	50,000
City of Hialeah - Hot Meals.....	100,000
Little Havana Activity Center - Local Services Program (LSP)	25,000
Aging True Community Senior Services.....	20,000
LSP Sisters & Brothers Forever.....	25,000
Little Havana Activities Center	250,000
Tampa Jewish Community & Federation Project.....	3,200,000

AND INSERT:

From the funds in Specific Appropriation 413, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Little Havana Activity Center Adult Day Care.....	40,000
City of Hialeah - Hot Meals.....	100,000
Little Havana Activity Center - Local Services Program (LSP)	25,000
Aging True Community Senior Services.....	20,000
LSP Sisters & Brothers Forever.....	25,000
Little Havana Activities Center	250,000
Tampa Jewish Community & Federation Project.....	3,200,000

CHILDREN AND FAMILIES, DEPARTMENT OF
 Services
 Program: Economic Self Sufficiency
 Program
 Economic Self Sufficiency Services 60910708

383 In Section 03 On Page 077
 Special Categories 100561
 Grants And Aids - Homeless Housing
 Assistance Grants IOEB

1000	General Revenue Fund	3,550,000	3,560,000
	CA 10,000 FSI1NR 10,000		

In Section 03, on Page 77, DELETE the following:

From the funds in Specific Appropriation 383, \$350,000 in nonrecurring funds from the General Revenue Fund are provided for the following services:

Transition House Homeless Veterans Program.....	250,000
Safe Haven for Homeless Youth.....	100,000

In Section 03, on Page 77, INSERT the following:

From the funds in Specific Appropriation 383, \$360,000 in nonrecurring funds from the General Revenue Fund are provided for the following services:

Transition House Homeless Veterans Program.....	250,000
Safe Haven for Homeless Youth.....	100,000
Resource Center for the Homeless Pasco County Capital Startup....	10,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



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SB7090

<u>Committee</u>	<u>Amendment</u>
AHS	18

The Committee on Appropriations (**Grimsley**) recommended the following amendment:

<p>Section: 03</p> <p>On Page: 067</p> <p>Spec App: 330</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$1 million nonrecurring general revenue for the construction of a crisis stabilization unit at the Fort Walton Beach Medical Center in Okaloosa County. Decreases nonrecurring general revenue by \$500,000 for the analytics, predictive analysis, and data integration project in the Department of Children and Families and by \$500,000 for Aging Resource Centers in the Department of Elder Affairs.</p>
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF Services

Program: Family Safety Program

Family Safety And Preservation Services 60910310

In Section 03 On Page 067

330 Special Categories 100777

Contracted Services IOEA

1000	General Revenue Fund	3,969,046	3,469,046
	CA -500,000 FSI1NR -500,000		

DELETE the proviso immediately following Specific Appropriation 330:

From the funds in Specific Appropriation 330, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to contract for analytics, predictive analysis, and data integration including, but not limited to, substance abuse and mental health, the Florida Safe Families Network (FSFN), Child Death Review Database (CDR), and the child abuse hotline to improve child outcomes within the child welfare system.

AND INSERT:

From the funds in Specific Appropriation 330, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to contract for analytics, predictive analysis, and data integration including, but not limited to, substance abuse and mental health, the Florida Safe Families Network (FSFN), Child Death Review Database (CDR), and the child abuse hotline to improve child outcomes within the child welfare system.

Program: Mental Health Program
Mental Health Services 60910506

366C In Section 03 On Page 074
Grants And Aids To Local Governments And 144333
Nonstate Entities - Fixed Capital Outlay
Crisis Stabilization Units And Triage
Centers For Mental Health Services IOEM

1000	General Revenue Fund	1,900,000	2,900,000
CA	1,000,000 FSI1NR 1,000,000		

At the end of existing proviso language, following Specific Appropriation 366C, INSERT:

From the funds in Specific Appropriation 366C, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a crisis stabilization unit at the Fort Walton Beach Medical Center located in Okaloosa County.

ELDER AFFAIRS, DEPARTMENT OF
Program: Services To Elders Program
Home And Community Services 65100400

411 In Section 03 On Page 079
Special Categories 100547
Grants And Aids - Community Care For The
Elderly IOEB

1000	General Revenue Fund	59,028,099	58,528,099
CA	-500,000 FSI2NR -500,000		

In Section 03 On Page 080

In Section 03, on Page 79, DELETE the following:

From the funds in Specific Appropriation 411, \$650,000 in nonrecurring funds from the General Revenue Fund and \$650,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers to assist seniors enrolling in

the Statewide Medicaid Managed Care Long Term Care program.

AND INSERT:

From the funds in Specific Appropriation 411, \$150,000 in nonrecurring funds from the General Revenue Fund and \$650,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers to assist seniors enrolling in the Statewide Medicaid Managed Care Long Term Care program.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AHS	19

The Committee on Appropriations (**Bean**) recommended the following amendment:

<p>Section: 03</p> <p>On Page: 055</p> <p>Spec App: 236</p>	<p><u>EXPLANATION:</u></p> <p>Establishes standards for burial insurance to assure consumers can prepare for their final burial expenses without adversely affecting Medicaid eligibility. This amendment also allows a person to hold a burial policy that is not assigned to a trust or tied to a particular funeral home and can move with them as their life circumstances change.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

AGENCY FOR HEALTH CARE ADMINISTRATION
 Program: Health Care Services
 Medicaid Long Term Care 68501500

In Section 03 On Page 055
 236 Special Categories 100602
 Assistive Care Services IOEE

Immediately preceding Specific Appropriation 236, INSERT:

From funds in Specific Appropriations 236 through 245 the Agency for Health Care Administration, in consultation with the Department of Children and Families, shall prepare a Medicaid State Plan amendment to exempt the value of life insurance policies, annuities or group certificates used exclusively for burial expenses of the owner in determining eligibility for Medical Assistance as defined by section 409.901(21), Florida Statutes. The state plan amendment shall conform to limits established in section 626.785(3), Florida Statutes, and with any other applicable requirements of state and Federal law. Prior to submission of the Medicaid State Plan amendment for approval, the Social Services Estimating Conference shall prepare an estimate of any projected fiscal impact and the agency shall submit the state plan amendment along with the estimate to the Legislative Budget Commission

for review and approval.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u> AHS	<u>Amendment</u> 20
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The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 03	<u>EXPLANATION:</u> Allocates \$250,000 of recurring general revenue funds from Statewide Public Health Services in the Department of Health to the Statewide Council on Deafness.
On Page: 094	
Spec App: 516	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

HEALTH, DEPARTMENT OF
 Program: Community Public Health
 Statewide Public Health Support Services 64200800

516 In Section 03 On Page 094
 Expenses 040000 IOEA

1000 General Revenue Fund 0
 CA 0

Immediately following Specific Appropriation 516, INSERT:

From the funds in Specific Appropriation 516, \$250,000 from the General Revenue Fund shall be used to support the Statewide Council on Deafness.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
ACJ	21

The Committee on Appropriations (**Bradley**) recommended the following amendment:

Section: 04 On Page: 118 Spec App: 731	<u>EXPLANATION:</u> This amendment provides \$100,000 in nonrecurring general revenue to train judges and staff on how to address co-occurring disorders in the criminal justice system. It decreases funds from the Department of Corrections' fixed capital outlay appropriation category in a like amount.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	CORRECTIONS, DEPARTMENT OF		
	Program: Security And Institutional Operations		
	Correctional Facilities Maintenance And Repair 70032000		
	In Section 04 On Page 118		
731	Fixed Capital Outlay 083258		
	Major Repairs, Renovations And Improvements To Major Institutions IOEJ		
1000	General Revenue Fund	2,000,000	1,900,000
	CA -100,000 FSI1NR -100,000		
	STATE COURT SYSTEM		
	Program: Trial Courts		
	Court Operations - Circuit Courts 22300100		
	In Section 07 On Page 370		
3188	Expenses 040000 IOEA		
1000	General Revenue Fund	7,283,009	7,383,009
	CA 100,000 FSI1NR 100,000		

Immediately following Specific Appropriation 3188, INSERT:

From the funds in Specific Appropriation 3188, \$100,000 in nonrecurring general revenue funds is provided to train judges and staff on how to address co-occurring disorders in the criminal justice system.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
ACJ	22

The Committee on Appropriations (**Bradley**) recommended the following amendment:

Section: 07	<u>EXPLANATION:</u> This amendment realigns \$3,356,986 from the Court Education Trust Fund from traditional appropriation categories into a qualified expenditure appropriation category.
On Page: 367	
Spec App: 3158	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
STATE COURT SYSTEM			
Program: Supreme Court			
Executive Direction And Support Services 22010200			
In Section 07 On Page 367			
3158	Salaries And Benefits 010000	<i>IOEA</i>	
2146	Court Education Trust Fund	1,219,408	0
	CA -1,219,408 FSI1 -1,219,408		
3159	Other Personal Services 030000	<i>IOEA</i>	
2146	Court Education Trust Fund	105,540	0
	CA -105,540 FSI1 -105,540		
3160	Expenses 040000	<i>IOEA</i>	
2146	Court Education Trust Fund	1,904,449	0
	CA -1,904,449 FSI1 -1,904,449		
3161	Operating Capital Outlay 060000	<i>IOEA</i>	
2146	Court Education Trust Fund	10,000	0
	CA -10,000 FSI1 -10,000		
3162	Special Categories 100777		

Contracted Services IOEA

2146 Court Education Trust Fund 106,105 0
CA -106,105 FSI1 -106,105

3166 Special Categories 105281
Lease Or Lease-Purchase Of Equipment IOEA

2146 Court Education Trust Fund 7,500 0
CA -7,500 FSI1 -7,500

3167 Special Categories 107040
Transfer To Department Of Management
Services - Human Resources Services
Purchased Per Statewide Contract IOEH

2146 Court Education Trust Fund 3,984 0
CA -3,984 FSI1 -3,984

3168A Qualified Expenditure Category 200030
Fiscal Realignment IOEA

2146 Court Education Trust Fund 3,356,986
CA 3,356,986 FSI1 3,356,986

Following Specific Appropriation 3168A, INSERT:

Funds in Specific Appropriation 3168A, are subject to approval by the Legislative Budget Commission, pursuant to chapter 216, Florida Statutes. For all requested expenditures in this category, the courts must demonstrate that the expenditures serve a direct and lawful public purpose, are necessary to conduct official business of the state, and are necessary for the performance of official duties.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
ACJ	23

The Committee on Appropriations (**Bradley**) recommended the following amendment:

Section: 04 On Page: 118 Spec App: 731	<u>EXPLANATION:</u> This amendment provides \$300,000 in nonrecurring general revenue funds to Mary Lee's House in Tampa for child advocacy services. It decreases funds from the Department of Corrections' fixed capital outlay appropriation category in a like amount.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

CORRECTIONS, DEPARTMENT OF
Program: Security And Institutional
Operations
Correctional Facilities Maintenance And
Repair 70032000

731 In Section 04 On Page 118
Fixed Capital Outlay 083258
Major Repairs, Renovations And
Improvements To Major Institutions IOEJ

1000	General Revenue Fund	2,000,000	1,700,000
	CA -300,000 FSI1NR -300,000		

STATE COURT SYSTEM
Program: Trial Courts
Court Operations - Circuit Courts 22300100

3191 In Section 07 On Page 370
Special Categories 100410
Grants And Aids - Child Advocacy Centers IOEB

1000	General Revenue Fund	4,738,240	5,038,240
	CA 300,000 FSI1NR 300,000		

At the end of existing proviso language, following Specific
Appropriation 3191, INSERT:

From the funds in Specific Appropriation 3191, \$300,000 in nonrecurring
general revenue funds is provided to Mary Lee's House in Tampa for child
advocacy services.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement
within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
ACJ	24

The Committee on Appropriations (**Soto**) recommended the following amendment:

<p>Section: 04</p> <p>On Page: 169</p> <p>Spec App: 1182</p>	<p><u>EXPLANATION:</u></p> <p>This amendment requires the Department of Juvenile Justice to include consideration of out-of-state performance in the process of selecting providers to operate residential programs. It also requires the Department of Juvenile Justice to report serious incidents, as well as failure to report incidents within required timeframes, on at least a quarterly basis.</p>
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

JUVENILE JUSTICE, DEPARTMENT OF
Program: Residential Corrections Program
Non-Secure Residential Commitment 80800100

In Section 04 On Page 169
1182 Other Personal Services 030000 IOEA

Immediately above Specific Appropriation 1182, INSERT:

From the funds in Specific Appropriations 1182 through 1199, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The Department of Juvenile Justice must also provide a report of serious incidents to the Governor, the President of the Senate, and the Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care;

and the failure of a provider to report incidents or allegations within required timeframes established by the department. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The Department of Juvenile Justice must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, the President of the Senate, and the Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
ACJ	25

The Committee on Appropriations (Smith) recommended the following amendment:

<p>Section: 04</p> <p>On Page: 177</p> <p>Spec App: 1263</p>	<p><u>EXPLANATION:</u></p> <p>Allocates \$200,000 from nonrecurring general revenue to the Broward Sheriff's Office for the pilot program Violence Intervention Pro-Active Enforcement Response Team (VIPER). The program will implement and gauge effectiveness of new intelligence-led policing techniques through additional law enforcement resources. It decreases funds from the Department of Corrections' fixed capital outlay appropriation category in a like amount.</p>
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

LAW ENFORCEMENT, DEPARTMENT OF
Program: Investigations And Forensic
Science Program
Provide Investigative Services 71600200

1263 In Section 04 On Page 177
Special Categories 102009
Grants And Aids - Special Projects IOEB

1000	General Revenue Fund	1,079,461	1,279,461
	CA 200,000 FSI1NR 200,000		

At the end of existing proviso language, following Specific Appropriation 1263, INSERT:

From the funds in Specific Appropriation 1263, \$200,000 in nonrecurring general revenue is provided to the Broward Sheriff's Office for enhancement of its Violence Intervention Pro-Active Enforcement Response Team (V.I.P.E.R.). This pilot program will implement new intelligence-led policing approaches through additional staff, equipment, and analytical resources to specifically target activities of

known violent felons. The gauge of the effectiveness of the new approaches will be whether there is a significant, measurable decrease in violent crime rates in Broward County. The Broward Sheriff's Office shall provide a report on the effectiveness of the program to the Florida Department of Law Enforcement, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by March 1, 2015.

CORRECTIONS, DEPARTMENT OF
 Program: Security And Institutional
 Operations
 Correctional Facilities Maintenance And
 Repair 70032000

731 In Section 04 On Page 118
 Fixed Capital Outlay 083258
 Major Repairs, Renovations And
 Improvements To Major Institutions IOEJ

1000	General Revenue Fund	2,000,000	1,800,000
CA	-200,000 FSI1NR -200,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u> ATD	<u>Amendment</u> 26
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The Committee on Appropriations (**Gardiner**) recommended the following amendment:

Section: 06 On Page: 286 Spec App: 2255	<u>EXPLANATION:</u> Corrects the reference to a trust fund in proviso language in the Department of Economic Opportunity.
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
 Program: Strategic Business Development
 Strategic Business Development 40400100

2255 In Section 06 On Page 286
 Special Categories 100454
 Grants And Aids - Advocating
 International Relationships IOEB

In the first paragraph immediately following Specific Appropriation 2255, DELETE:

State Economic Enhancement and Development Trust Fund

AND INSERT:

Florida International Trade and Promotion Trust Fund

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
ATD	27

The Committee on Appropriations (**Gardiner**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 282</p> <p>Spec App: 2242A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$1.5 million of nonrecurring funds from the State Economic Enhancement and Development (SEED) Trust Fund to the Department of Economic Opportunity for the Oviedo Amphitheater in the City of Oviedo. Decreases funding provided to the department for Economic Development Tools by \$1.5 million from the SEED Trust Fund.</p>
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 282
2242A Special Categories 100931
Grants And Aids - Housing And Community
Development Projects IOEB

2041	State Economic Enhancement And Development Trust Fund	5,636,660	7,136,660
	CA 1,500,000 FSI1NR 1,500,000		

Immediately following Specific Appropriation 2242A, DELETE:

The remaining funds provided in Specific Appropriation 2242A from the State Economic Enhancement and Development Trust Fund are allocated as follows:

Miracle League of Miami Dade - Miracle Field.....	200,000
Building Homes for Heroes.....	1,000,000
Clearwater Marine Aquarium - Downtown Facility Construction.	1,000,000
Senior Energy Efficiency Program - Gadsden County.....	110,000

Paddling Trails - Kayak and Canoe Launch Projects - Wakulla County..... 525,000
 St. Marks Municipal Dock - Wakulla County..... 1,051,660

AND INSERT:

The remaining funds provided in Specific Appropriation 2242A from the State Economic Enhancement and Development Trust Fund are allocated as follows:

Miracle League of Miami Dade - Miracle Field..... 200,000
 Building Homes for Heroes..... 1,000,000
 Clearwater Marine Aquarium - Downtown Facility Construction. 1,000,000
 Senior Energy Efficiency Program - Gadsden County..... 110,000
 Paddling Trails - Kayak and Canoe Launch Projects - Wakulla County..... 525,000
 St. Marks Municipal Dock - Wakulla County..... 1,051,660
 Oviedo Amphitheater - City of Oviedo..... 1,500,000

Program: Strategic Business Development
 Strategic Business Development 40400100

In Section 06 On Page 285

2252 Lump Sum 098019
 Economic Development Tools IOEA

2041 State Economic Enhancement And 61,600,000 60,100,000
 Development Trust Fund
 CA -1,500,000 FSI1NR -1,500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
ATD	28

The Committee on Appropriations (**Gardiner**) recommended the following amendment:

<p>Section: 6</p> <p>On Page: 000</p> <p>Spec App: 2242A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$300,000 of nonrecurring funds from the State Economic Enhancement and Development (SEED) Trust Fund to the Department of Economic Opportunity to provide \$100,000 for the Metropolitan Ministries Transitional Housing Emergency Shelter in Pasco County, and \$200,000 for the Nature Coast Educational Plaza in Hernando County. Decreases the funding provided for the Tampa Bay Innovation Training Center's Skills Initiative from \$1.5 million to \$1.2 million from the SEED Trust Fund.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

2242A In Section 6 On Page 000
Special Categories 100931
Grants And Aids - Housing And Community
Development Projects IOEB

In Section 6 On Page 282

2041	State Economic Enhancement And Development Trust Fund	5,636,660	5,936,660
	CA 300,000 FSI1NR 300,000		

Immediately following Specific Appropriation 2242A, DELETE:

The remaining funds provided in Specific Appropriation 2242A from the State Economic Enhancement and Development Trust Fund are allocated as follows:

Miracle League of Miami Dade - Miracle Field.....	200,000
Building Homes for Heroes.....	1,000,000
Clearwater Marine Aquarium - Downtown Facility Construction.	1,000,000
Senior Energy Efficiency Program - Gadsden County.....	110,000
Paddling Trails - Kayak and Canoe Launch Projects - Wakulla County.....	525,000
St. Marks Municipal Dock - Wakulla County.....	1,051,660

AND INSERT:

The remaining funds provided in Specific Appropriation 2242A from the State Economic Enhancement and Development Trust Fund are allocated as follows:

Miracle League of Miami Dade - Miracle Field.....	200,000
Building Homes for Heroes.....	1,000,000
Clearwater Marine Aquarium - Downtown Facility Construction.	1,000,000
Senior Energy Efficiency Program - Gadsden County.....	110,000
Paddling Trails - Kayak and Canoe Launch Projects - Wakulla County.....	525,000
St. Marks Municipal Dock - Wakulla County.....	1,051,660
Metropolitan Ministries Transitional Housing Shelter - Pasco County.....	100,000
Nature Coast Educational Plaza - Hernando County.....	200,000

Program: Strategic Business Development
Strategic Business Development 40400100

In Section 6 On Page 000
2256A Special Categories 100562
Economic Development Projects IOEA

In Section 6 On Page 286

2041	State Economic Enhancement And Development Trust Fund	2,475,000	2,175,000
	CA -300,000 FSI1NR -300,000		

DELETE:

Tampa Bay Innovation Training Center - Skills Initiative.....1,500,000

AND INSERT:

Tampa Bay Innovation Training Center - Skills Initiative.....1,200,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
ATD	29

The Committee on Appropriations (Joyner) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 361</p> <p>Spec App: 3113A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$50,000 from nonrecurring general revenue funds to the Department of State for Historic Preservation for the Tampa Baseball Museum at the Al Lopez House in Ybor City. Decreases the Economic Development Tools in the Department of Economic Opportunity by \$50,000 from the General Revenue Fund.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

STATE, DEPARTMENT OF
 Program: Historical Resources
 Historical Resources Preservation And
 Exhibition 45200700

3113A In Section 06 On Page 361
 Grants And Aids To Local Governments And 140020
 Nonstate Entities - Fixed Capital Outlay
 Grants And Aids - Special Categories -
 Acquisition, Restoration Of Historic
 Properties IOEM

1000	General Revenue Fund	7,793,133	7,843,133
	CA 50,000 FSI1 50,000		

At the end of existing proviso language, following Specific Appropriation 3113A, INSERT:

Tampa Baseball Museum at the Al Lopez House..... 50,000

ECONOMIC OPPORTUNITY, DEPARTMENT OF
 Program: Strategic Business Development
 Strategic Business Development 40400100

In Section 06 On Page 285

2252 Lump Sum 098019
Economic Development Tools

IOEA

1000 General Revenue Fund
CA -50,000 FSI1 -50,000

9,000,000

8,950,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
ATD	30

The Committee on Appropriations (**Gardiner**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 321</p> <p>Spec App: 2648</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$750,000 of nonrecurring funds from the Highway Safety Operating Trust Fund in the Department of Highway Safety and Motor Vehicles for litigation costs related to the Alliance of Automobile Manufacturers federal lawsuit (Case No. 4:08cv555/MCR/CAS in the U.S. District Court for the Northern District of Florida Tallahassee Division).</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

HIGHWAY SAFETY AND MOTOR VEHICLES,
DEPARTMENT OF
Program: Motorist Services
Motorist Services 76210100

In Section 06 On Page 321
2648 Expenses 040000 IOEA

AND INSERT:

From the funds in Specific Appropriation 2648, \$750,000 from the Highway Safety Operating Trust Fund shall be used for litigation expenditures incurred related to the suit filed by the Alliance of Automobile Manufactures in the United States District Court for the Northern District of Florida Tallahassee (Case No. 4:08-cv-00555-MCR-CAS).

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
ATD	31

The Committee on Appropriations (**Smith**) recommended the following amendment:

Section: 05 On Page: 250 Spec App: 1924	<u>EXPLANATION:</u> Provides \$500,000 of nonrecurring funds from the State Transportation Trust Fund in the Department of Transportation for the City of Deerfield Beach Street and Roadway Improvements.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

TRANSPORTATION, DEPARTMENT OF
 Transportation Systems Operations
 Program: Highway Operations 55150200

1924 In Section 05 On Page 250
 Fixed Capital Outlay 088865
 Economic Development Transportation
 Projects - Road Fund IOEK

At the end of existing proviso language, following Specific Appropriation 1924, INSERT:

City of Deerfield Beach Street and Roadway Improvements.....500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
ATD	32

The Committee on Appropriations (Smith) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 286</p> <p>Spec App: 2256A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$1.5 million of nonrecurring funds from the State Economic Enhancement and Development (SEED) Trust Fund to the Department of Economic Opportunity for the Urban League of Broward County. Decreases funding provided to the department for Economic Development Tools by \$1.5 million from the SEED Trust Fund.</p>
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

In Section 06 On Page 286
2256A Special Categories 100562
Economic Development Projects IOEA

2041	State Economic Enhancement And Development Trust Fund	2,475,000	3,975,000
	CA 1,500,000 FSI1NR 1,500,000		

DELETE the proviso immediately following Specific Appropriation 2256A:

The nonrecurring State Economic Enhancement and Development Trust Funds provided in Specific Appropriation 2256A are allocated as follows:

National Entrepreneur Center.....	600,000
Grow Tampa Bay Tech - Tampa Bay Technology Forum.....	375,000
Tampa Bay Innovation Training Center - Skills Initiative....	1,500,000

AND INSERT:

The nonrecurring State Economic Enhancement and Development Trust Funds provided in Specific Appropriation 2256A are allocated as follows:

National Entrepreneur Center.....	600,000
Grow Tampa Bay Tech - Tampa Bay Technology Forum.....	375,000
Tampa Bay Innovation Training Center - Skills Initiative....	1,500,000
Urban League of Broward County.....	1,500,000

In Section 06 On Page 285

2252 Lump Sum 098019
 Economic Development Tools IOEA

2041 State Economic Enhancement And 61,600,000 60,100,000
 Development Trust Fund
 CA -1,500,000 FSI1NR -1,500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
ATD	33

The Committee on Appropriations (**Gardiner**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 282</p> <p>Spec App: 2242A</p>	<p><u>EXPLANATION:</u></p> <p>Revises proviso language for public infrastructure improvements within Museum Park to allocate funds to the City of Miami rather than the Miami Downtown Development Authority.</p>
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
 Program: Community Development
 Housing And Community Development 40300200

2242A In Section 06 On Page 282
 Special Categories 100931
 Grants And Aids - Housing And Community
 Development Projects IOEB

In the second paragraph immediately following Specific Appropriation 2242A, DELETE:

From the nonrecurring State Economic Enhancement and Development Trust Funds provided in Specific Appropriation 2242A, \$750,000 is allocated to the Miami Downtown Development Authority for public infrastructure improvements within Museum Park. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the Museum Park.

AND INSERT:

From the nonrecurring State Economic Enhancement and Development Trust Funds provided in Specific Appropriation 2242A, \$750,000 is allocated to the City of Miami for public infrastructure improvements within Museum Park. The state contribution is contingent upon the City of

Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the Museum Park.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
ATD	34

The Committee on Appropriations (**Gardiner**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 282</p> <p>Spec App: 2242A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$250,000 of nonrecurring funds from the State Economic Enhancement and Development (SEED) Trust Fund to the Department of Economic Opportunity for PARC, Inc. in Pinellas County. Decreases funding provided to the department for Economic Development Tools by \$250,000 from the SEED Trust Fund.</p>
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

In Section 06 On Page 282
2242A Special Categories 100931
Grants And Aids - Housing And Community
Development Projects IOEB

2041	State Economic Enhancement And Development Trust Fund	5,636,660	5,886,660
	CA 250,000 FSI1NR 250,000		

Immediately following Specific Appropriation 2242A, DELETE:

The remaining funds provided in Specific Appropriation 2242A from the State Economic Enhancement and Development Trust Fund are allocated as follows:

Miracle League of Miami Dade - Miracle Field.....	200,000
Building Homes for Heroes.....	1,000,000
Clearwater Marine Aquarium - Downtown Facility Construction.	1,000,000
Senior Energy Efficiency Program - Gadsden County.....	110,000
Paddling Trails - Kayak and Canoe Launch Projects - Wakulla	

County.....	525,000
St. Marks Municipal Dock - Wakulla County.....	1,051,660

AND INSERT:

The remaining funds provided in Specific Appropriation 2242A from the State Economic Enhancement and Development Trust Fund are allocated as follows:

Miracle League of Miami Dade - Miracle Field.....	200,000
Building Homes for Heroes.....	1,000,000
Clearwater Marine Aquarium - Downtown Facility Construction.	1,000,000
Senior Energy Efficiency Program - Gadsden County.....	110,000
Paddling Trails - Kayak and Canoe Launch Projects - Wakulla County.....	525,000
St. Marks Municipal Dock - Wakulla County.....	1,051,660
PARC, Inc. - Pinellas County.....	250,000

Program: Strategic Business Development
 Strategic Business Development 40400100

In Section 06 On Page 285

2252 Lump Sum 098019
 Economic Development Tools IOEA

2041	State Economic Enhancement And Development Trust Fund	61,600,000	61,350,000
	CA -250,000 FSI1NR -250,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
ATD	35

The Committee on Appropriations (**Gardiner**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 276</p> <p>Spec App: 2193A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$122,500 of nonrecurring funds from the Special Employment Security Administration Trust Fund to the Department of Economic Opportunity for the Louise Graham Regeneration Center, Inc., in Pinellas County. Decreases funding provided to the department for Economic Development Tools by \$122,500 from the Economic Development Trust Fund.</p>
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Workforce Services
Workforce Development 40200100

In Section 06 On Page 276
2193A Special Categories 100274
Grants And Aids - Workforce Projects IOEA

2648	Special Employment Security Administration Trust Fund	1,909,000	2,031,500
CA 122,500 FSI1NR 122,500			

Immediately following Specific Appropriation 2193A, DELETE:

The remaining nonrecurring funds provided from the Special Employment Security Administration Trust Fund in Specific Appropriation 2193A are allocated as follows:

Florida Goodwill Association.....	750,000
Goodwill Manasota - Employment Assistance for Veterans.....	409,000

AND INSERT:

The remaining nonrecurring funds provided from the Special Employment Security Administration Trust Fund in Specific Appropriation 2193A are allocated as follows:

Florida Goodwill Association.....	750,000
Goodwill Manasota - Employment Assistance for Veterans.....	409,000
Louise Graham Regeneration Center - Pinellas County.....	122,500

Program: Strategic Business Development
 Strategic Business Development 40400100

In Section 06 On Page 285

2252 Lump Sum 098019
 Economic Development Tools IOEA

2177	Economic Development Trust Fund	4,900,000	4,777,500
	CA -122,500 FSI1NR -122,500		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
ATD	36

The Committee on Appropriations (**Galvano**) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 287</p> <p>Spec App: 2263</p>	<p><u>EXPLANATION:</u></p> <p>Allocates \$500,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund in the Department of Economic Opportunity to Space Florida for the Florida Institute of Technology to conduct research regarding an efficient commercial space transportation system.</p>
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
 Program: Strategic Business Development
 Strategic Business Development 40400100

2263 In Section 06 On Page 287
 Special Categories 108445
 Grants And Aids - Space Florida IOEB

2041	State Economic Enhancement And Development Trust Fund	15,000,000	15,000,000
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CA 0

At the end of existing proviso language, following Specific Appropriation 2263, INSERT:

From the funds in Specific Appropriation 2263, \$500,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund shall be allocated to the Florida Institute for Technology which serves as the administrative lead for the Federal Aviation Administration's Center of Excellence for Commercial Space Transportation. These funds must be used by the Florida Institute for Technology to conduct research at the institute and at other Florida universities which are core members of the center. The focus of this research shall be on assuring a safe, environmentally compatible, and efficient commercial space

transportation system, and supporting Space Florida's efforts to repurpose the Shuttle Runway Facility into a multi-user commercial spaceport facility.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
ATD	37

The Committee on Appropriations (**Galvano**) recommended the following amendment:

Section: 06	<u>EXPLANATION:</u> Eliminates proviso in the Department of Economic Opportunity that provides funds from the Special Employment Security Administration Trust Fund for Goodwill Manasota.
On Page: 276	
Spec App: 2193A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
ECONOMIC OPPORTUNITY, DEPARTMENT OF		
Program: Workforce Services		
Workforce Development 40200100		
In Section 06 On Page 276		
2193A Special Categories 100274		
Grants And Aids - Workforce Projects IOEA		
2648 Special Employment Security	1,909,000	1,909,000
Administration Trust Fund		
CA 0		

Immediately following Specific Appropriation 2193A, DELETE:

The remaining nonrecurring funds provided from the Special Employment Security Administration Trust Fund in Specific Appropriation 2193A are allocated as follows:

Florida Goodwill Association.....	750,000
Goodwill Manasota - Employment Assistance for Veterans.....	409,000

AND INSERT:

From the nonrecurring funds provided from the Special Employment Security Administration Trust Fund in Specific Appropriation 2193A, \$750,000 is allocated to the Florida Goodwill Association.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
ATD	38

The Committee on Appropriations (**Galvano**) recommended the following amendment:

Section: 06 On Page: 276 Spec App: 2193A	<u>EXPLANATION:</u> Allocates \$409,000 of nonrecurring funds from the Special Employment Security Administration Trust Fund in the Department of Economic Opportunity for an employment assistance and training pilot program serving veterans in Manatee, Sarasota, Hardee and DeSoto counties.
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
 Program: Workforce Services
 Workforce Development 40200100

In Section 06 On Page 276

2193A Special Categories 100274
 Grants And Aids - Workforce Projects IOEA

2648	Special Employment Security Administration Trust Fund	1,909,000	1,909,000
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CA 0

At the end of existing proviso language, following Specific Appropriation 2193A, INSERT:

From the nonrecurring funds provided from the Special Employment Security Administration Trust Fund in Specific Appropriation 2193A, \$409,000 is provided for a pilot program to provide employment assistance and training for veterans in Manatee, Sarasota, Hardee and DeSoto counties. The Department of Economic Opportunity must contract with a non-profit organization operating in those counties that recycles materials, operates retail stores, and provides employment opportunities to individuals who may otherwise face barriers to employment. The non-profit organization must have annual gross revenues in excess of \$40

**million and be accredited by the Commission on Accreditation of
Rehabilitation Facilities.**

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
ATD	39

The Committee on Appropriations (**Galvano**) recommended the following amendment:

Section: 05 On Page: 249 Spec App: 1911	<u>EXPLANATION:</u> Provides \$800,000 of nonrecurring funds from the State Transportation Trust Fund in the Department of Transportation for Keep Florida Beautiful. Decreases funding in the Highway Maintenance Contracts category by \$800,000 and increases Highway Beautification Grants by the same amount.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	TRANSPORTATION, DEPARTMENT OF Transportation Systems Operations Program: Highway Operations 55150200		
	In Section 05 On Page 249 Fixed Capital Outlay 088712 Transportation Highway Maintenance Contracts IOEK		
1911			
2540	State Transportation (Primary) Trust Fund <i>CA -800,000 FSI1 -800,000</i>	381,427,184	380,627,184
	In Section 05 On Page 250 Fixed Capital Outlay 088850 Highway Beautification Grants IOEK		
1921			
2540	State Transportation (Primary) Trust Fund <i>CA 800,000 FSI1 800,000</i>	1,000,000	1,800,000

Following Specific Appropriation 1921, INSERT:

From the funds in Specific Appropriation 1921, \$800,000 is provided for

Keep Florida Beautiful.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
ATD	40

The Committee on Appropriations (Montford) recommended the following amendment:

<p>Section: 06</p> <p>On Page: 282</p> <p>Spec App: 2242A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$100,000 of nonrecurring funds from the General Revenue Fund to the Department of Economic Opportunity for the Bethel Community Development Corporation. Decreases the funding provided to the Department of State for the Florida African-American Heritage Preservation Network from \$400,000 to \$300,000 from the General Revenue Fund.</p>
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Community Development
Housing And Community Development 40300200

2242A In Section 06 On Page 282
Special Categories 100931
Grants And Aids - Housing And Community
Development Projects IOEB

1000 General Revenue Fund	6,700,000	6,800,000
CA 100,000 FSI1NR 100,000		

Immediately following Specific Appropriation 2242A, DELETE:

The nonrecurring General Revenue funds provided in Specific Appropriation 2242A are allocated as follows:

Pensacola-Escambia Development Commission - Industrial Park.	3,000,000
IMG Academy.....	2,500,000
St. Johns River Ferry.....	1,200,000

AND INSERT:

The nonrecurring General Revenue funds provided in Specific Appropriation 2242A are allocated as follows:

Pensacola-Escambia Development Commission - Industrial Park.	3,000,000
IMG Academy.....	2,500,000
St. Johns River Ferry.....	1,200,000
Bethel Community Development Corporation.....	100,000

STATE, DEPARTMENT OF
 Program: Cultural Affairs
 Cultural Affairs 45500300

In Section 06 On Page 364

3140B Special Categories 100573
 Grants And Aids - Florida African-
 American Heritage Preservation Network IOEB

1000	General Revenue Fund	400,000	300,000
	CA -100,000 FSI1NR -100,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
ATD	41

The Committee on Appropriations (**Bean**) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u> Allocates \$1,000,000 from the State Transportation Trust Fund to the Department of Transportation for the Nassau County Economic Development Project, and specifies that the county shall provide matching funds.
On Page: 250	
Spec App: 1924	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

TRANSPORTATION, DEPARTMENT OF
 Transportation Systems Operations
 Program: Highway Operations 55150200

1924 In Section 05 On Page 250
 Fixed Capital Outlay 088865
 Economic Development Transportation
 Projects - Road Fund IOEK

At the end of existing proviso language, following Specific Appropriation 1924, INSERT:

From the funds provided in Specific Appropriation 1924, \$1,000,000 shall be allocated as follows and matched, dollar for dollar, for economic development in this area.

Nassau County.....\$1,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u> AGG	<u>Amendment</u> 42
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The Committee on Appropriations (Negron) recommended the following amendment:

<p>Section: 05</p> <p>On Page: 192</p> <p>Spec App: 1390</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$200,000 from the General Inspection Trust Fund within the Department of Agriculture and Consumer Services for the construction of a floating aquatic vegetative tilling system to treat water flowing into Lake Okeechobee from Fisheating Creek.</p>
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE
Program: Office Of The Commissioner And
Administration
Agricultural Water Policy Coordination 42010200

In Section 05 On Page 192
1390 Special Categories 104127
Agricultural Nonpoint Sources Best
Management Practices Implementation IOEA

Following Specific Appropriation 1390, INSERT:

From the funds in Specific Appropriation 1390, \$200,000 in nonrecurring funds from the General Inspection Trust Fund is provided for the construction of a 30 cfs floating aquatic vegetative tilling treatment system for water flowing into Lake Okeechobee from Fisheating Creek.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AGG	43

The Committee on Appropriations (Negron) recommended the following amendment:

<p>Section: 5</p> <p>On Page: 219</p> <p>Spec App: 1632</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$250,000 from the Water Quality Assurance Trust Fund within the Department of Environmental Protection to contract with the University of Florida Water Institute to conduct a comprehensive water flow study.</p>
--	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount	Positions & Amount
	DELETE	INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Environmental Assessment And Restoration Water Science And Laboratory Services	37300100	
In Section 5 On Page 219		
1632 Special Categories	100027	
Ground Water Quality Monitoring Network		IOEA

Following Specific Appropriation 1632, INSERT:

From the funds in Specific Appropriation 1632, \$250,000 from the Water Quality Assurance Trust Fund is provided to the Department of Environmental Protection to contract with the University of Florida Water Institute (UFWI) to develop a comprehensive plan for moving water south from Lake Okeechobee to the Everglades. The UFWI shall consult with the U.S. Army Corps of Engineers and the South Florida Water Management District to determine the best options for the state. The UFWI shall complete its research and submit a report to the Governor, President of the Senate, Speaker of the House of Representatives, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee, no later than March 1, 2015.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AGG	44

The Committee on Appropriations (**Hays**) recommended the following amendment:

Section: 05 On Page: 240 Spec App: 1819	<u>EXPLANATION:</u> Reallocates \$500,000 from Wildlife Management Area Land Improvements to the Honey Lake Plantation Youth Conservation Center within the Fish and Wildlife Conservation Commission.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
FISH AND WILDLIFE CONSERVATION COMMISSION Program: Habitat And Species Conservation Habitat And Species Conservation 77350200		
1819 In Section 05 On Page 240 Fixed Capital Outlay 085020 Wildlife Management Area Land Improvements IOEJ		
2672 State Game Trust Fund <i>CA -500,000 FSI1NR -500,000</i>	2,300,000	1,800,000
1819A In Section 05 On Page 000 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Honey Lake Plantation Youth Conservation Center IOEM	140075	
2672 State Game Trust Fund <i>CA 500,000 FSI1NR 500,000</i>		500,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AGG	45

The Committee on Appropriations (**Hays**) recommended the following amendment:

Section: 05 On Page: 220 Spec App: 1645	<u>EXPLANATION:</u> Reallocates \$2,000,000 from the Department of Environmental Protection to the Department of Agriculture and Consumer Services to provide \$1,000,000 for springs protection and \$1,000,000 for Lake Okeechobee restoration projects.
--	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Environmental Assessment And Restoration Water Science And Laboratory Services	37300100	
1645	In Section 05 On Page 220 Fixed Capital Outlay 087870 Springs Restoration IOEJ		
1000	General Revenue Fund CA -2,000,000 FSI1NR -2,000,000	20,000,000	18,000,000
	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Office Of The Commissioner And Administration Agricultural Water Policy Coordination	42010200	
1390	In Section 05 On Page 192 Special Categories 104127 Agricultural Nonpoint Sources Best Management Practices Implementation IOEA		
1000	General Revenue Fund	7,000,000	8,000,000

Following Specific Appropriation 1390, INSERT:

From the funds in Specific Appropriation 1390, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for cost-share to expedite Best Management Practices implementation and irrigation system efficiency conversions in freshwater springs recharge areas.

1391A Fixed Capital Outlay 083621
Okeechobee Restoration Agricultural
Projects IOEJ

1000 General Revenue Fund 1,000,000
CA 1,000,000 FSI1NR 1,000,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AGG	46

The Committee on Appropriations (**Hays**) recommended the following amendment:

<p>Section: 5</p> <p>On Page: 227</p> <p>Spec App: 1697A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$2,500,000 from the Inland Protection Trust Fund in the Department of Environmental Protection for the remediation and cleanup of a petroleum contaminated site.</p>
---	---

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Waste Management
Waste Management 37450300

In Section 5 On Page 227
1697A Fixed Capital Outlay 087889
Petroleum Tanks Cleanup IOEJ

Immediately following Specific Appropriation 1697A, INSERT:

From the funds in Specific Appropriation 1697A, \$2,500,000 from the Inland Protection Trust Fund is provided to Lake County for the remediation and cleanup of a petroleum contaminated site located in the City of Tavares.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AGG	47

The Committee on Appropriations (Smith) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u> Reallocates \$1,500,000 from general revenue in the Department of Agriculture and Consumer Services for water projects in the Department of Environmental Protection.
On Page: 195	
Spec App: 1425	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

		Positions & Amount DELETE	Positions & Amount INSERT
	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE Program: Forest And Resource Protection Florida Forest Service 42110400		
1425	In Section 05 On Page 195 Special Categories 100100 Forestry Wildfire Protection/Suppression Equipment IOEA		
1000	General Revenue Fund CA -1,500,000 FSI1NR -1,500,000	2,600,000	1,100,000
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Resource Management Water Resource Management 37350400		
1668A	In Section 05 On Page 223 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay Grants And Aids - Water Projects IOEM	140047	
1000	General Revenue Fund CA 1,500,000 FSI1NR 1,500,000	41,997,714	43,497,714

At the end of existing proviso language, following Specific Appropriation 1668A, INSERT:

Sunrise C-51 Reservoir Water Supply Expansion	300,000
Lauderdale Lakes Canal System Conveyance and Water Quality Improvements Phase IV	300,000
Fort Lauderdale Southeast Neighborhood Tidal Valve and Stormwater Upgrade.....	300,000
Fort Lauderdale Dredging Maintenance.....	300,000
Lauderhill Floridian Wells Installation.....	300,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AGG	48

The Committee on Appropriations (**Hays**) recommended the following amendment:

Section: 05 On Page: 223 Spec App: 1668A	<u>EXPLANATION:</u> Reallocates \$300,000 from the Frostproof Water System Interconnect to provide \$200,000 to the Okeechobee County East West Conveyance Flowway and \$100,000 to the Okeechobee Stormwater Conveyance/Retrofit in the Department of Environmental Protection.
---	--

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Program: Water Resource Management		
Water Resource Management 37350400		
In Section 05 On Page 223		
1668A Grants And Aids To Local Governments And 140047		
Nonstate Entities - Fixed Capital Outlay		
Grants And Aids - Water Projects IOEM		

DELETE the following project from the proviso following Specific Appropriation 1668A:

Frostproof Water System Interconnect..... 1,000,000

At the end of existing proviso language, following Specific Appropriation 1668A, **INSERT:**

Frostproof Water System Interconnect..... 700,000
 Okeechobee County East West Conveyance Flowway..... 200,000
 Okeechobee Stormwater Conveyance/Retrofit..... 100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AGG	49

The Committee on Appropriations (**Hays**) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u> Allocates \$50,000 in the Department of Environmental Protection for a feasibility study to the City of Destin for an aquatic nature park.
On Page: 228	
Spec App: 1701B	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
Program: Recreation And Parks
State Park Operations 37500300

In Section 05 On Page 228
1701B Expenses 040000 IOEA

Immediately following Specific Appropriation 1701B, INSERT:

From the funds in Specific Appropriation 1701B, \$50,000 from the Conservation and Recreation Lands Trust Fund is provided to the City of Destin for a feasibility study for an aquatic nature park.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AGG	50

The Committee on Appropriations (Montford) recommended the following amendment:

Section: 05	<u>EXPLANATION:</u> Reallocates \$100,000 from the Blountstown Wastewater Improvements and Expansion water project in the Department of Environmental Protection to the Gadsden County Agriculture Facility in the Department of Agriculture and Consumer Services.
On Page: 223	
Spec App: 1668A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF Program: Water Resource Management Water Resource Management 37350400		
1668A In Section 05 On Page 223 Grants And Aids To Local Governments And Nonstate Entities - Fixed Capital Outlay 140047 Grants And Aids - Water Projects IOEM		
1000 General Revenue Fund 41,997,714		41,897,714
CA -100,000 FSI1NR -100,000		

Delete the following project from the proviso following Specific Appropriation 1668A:

Blountstown Wastewater Improvements and Expansion..... 1,000,000

At the end of existing proviso language, following Specific Appropriation 1668A, Insert:

Blountstown Wastewater Improvements and Expansion..... 900,000

AGRICULTURE AND CONSUMER SERVICES,
DEPARTMENT OF, AND COMMISSIONER OF
AGRICULTURE

Program: Agricultural Economic
Development
Agricultural Products Marketing 42170200

In Section 05 On Page 201
1484A Grants And Aids To Local Governments And 145325
Nonstate Entities - Fixed Capital Outlay
Agriculture - Livestock Markets,
Pavilions And Centers IOEM

1000 General Revenue Fund 2,000,000 2,100,000
CA 100,000 FSI1NR 100,000

At the end of existing proviso language, following Specific
Appropriation 1484A, INSERT:

Gadsden County Agriculture Facility..... 100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
ATD	51

The Committee on Appropriations (**Bean**) recommended the following LATE FILED amendment:

<p>Section: 06</p> <p>On Page: 286</p> <p>Spec App: 2256A</p>	<p><u>EXPLANATION:</u></p> <p>Provides \$50,000 of nonrecurring funds from the State Economic Enhancement and Development (SEED) Trust Fund to the Department of Economic Opportunity for the Jacksonville Women's Business Center. Decreases funding provided for the Tampa Bay Innovation Training Center's Skills Initiative from \$1.5 million to \$1.45 million from the SEED Trust Fund.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ECONOMIC OPPORTUNITY, DEPARTMENT OF
Program: Strategic Business Development
Strategic Business Development 40400100

2256A In Section 06 On Page 286
Special Categories 100562
Economic Development Projects IOEA

2041 CA 0	State Economic Enhancement And Development Trust Fund	2,475,000	2,475,000
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DELETE the proviso immediately following Specific Appropriation 2256A:

The nonrecurring State Economic Enhancement and Development Trust Funds provided in Specific Appropriation 2256A are allocated as follows:

National Entrepreneur Center.....	600,000
Grow Tampa Bay Tech - Tampa Bay Technology Forum.....	375,000
Tampa Bay Innovation Training Center - Skills Initiative....	1,500,000

AND INSERT:

The nonrecurring State Economic Enhancement and Development Trust Funds provided in Specific Appropriation 2256A are allocated as follows:

National Entrepreneur Center.....	600,000
Grow Tampa Bay Tech - Tampa Bay Technology Forum.....	375,000
Tampa Bay Innovation Training Center - Skills Initiative....	1,450,000
Jacksonville Women's Business Center / Jacksonville Chamber Foundation.....	50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u> AGG	<u>Amendment</u> 52
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The Committee on Appropriations (**Hays**) recommended the following LATE FILED amendment:

Section: 05	<u>EXPLANATION:</u> Reallocates \$2,000,000 relating to repairs and maintenance and an information technology study for a Facilities Management System in the Department of Management Services.
On Page: 213	
Spec App: 1588	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
Program: State Lands		
Land And Recreation Operation Services	37100500	
 In Section 05 On Page 213		
1588 Special Categories	100777	
Contracted Services	IOEA	
 2408 Internal Improvement Trust Fund	820,000	570,000
CA -250,000 FSI1NR -250,000		

Immediately following Specific Appropriation 1588, DELETE:

From the funds in Specific Appropriations 1588, \$250,000 from the Internal Improvement Trust Fund is provided to contract with an independent third party to study the facilities management requirements of the Department of Management Services and the capabilities of the FL-SOLARIS application managed by the Department of Environmental Protection.

The study should include: 1) an evaluation of the requirements needed to support a statewide facilities management solution, 2) a comparison of the requirements to the current functionality and information in the FL-SOLARIS system, 3) a comparison of these consolidated requirements to existing commercial products, 4) options, costs, and recommendations to address the need for a single facility inventory system with management

capabilities. Management capabilities include inventory tracking, work order maintenance processing, leasing administration, occupancy and parking management, contracting oversight, budgeting (as it relates to managing facilities), and options to provide capital improvement project tracking and energy management tracking. The study shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 31, 2014.

MANAGEMENT SERVICES, DEPARTMENT OF
 Program: Facilities Program
 Facilities Management 72400100

In Section 06 On Page 329

2728A Special Categories 100906
 Transfer To Department Of Environmental
 Protection IOEH

2696	Supervision Trust Fund	250,000	0
	CA -250,000 FSI1NR -250,000		

In Section 06 On Page 330

2739 Fixed Capital Outlay 083400
 Statewide Capital Depreciation - General
 - Dms Mgd IOEI

2696	Supervision Trust Fund	3,714,879	2,214,879
	CA -1,500,000 FSI1NR -1,500,000		

2726A Special Categories 100785
 Facilities Management Information System IOEA

In Section 06 On Page 329

2696	Supervision Trust Fund		2,000,000
	CA 2,000,000 FSI1NR 2,000,000		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.



Florida Senate - 2014

SB7090

<u>Committee</u>	<u>Amendment</u>
AGG	53

The Committee on Appropriations (**Hays**) recommended the following LATE FILED amendment:

Section: 05	<u>EXPLANATION:</u> Reallocates \$85,000 from Coconut Creek Lift State Rehabilitation and \$15,000 from Coral Springs Stormwater Improvement water projects to the City of Margate Sewer Piping Rehabilitation water project.
On Page: 223	
Spec App: 1668A	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

ENVIRONMENTAL PROTECTION, DEPARTMENT OF
 Program: Water Resource Management
 Water Resource Management 37350400

1668A In Section 05 On Page 223
 Grants And Aids To Local Governments And 140047
 Nonstate Entities - Fixed Capital Outlay
 Grants And Aids - Water Projects IOEM

DELETE the following projects from the proviso following Specific Appropriation 1668A:

Coconut Creek Lift State Rehabilitation Project.....	185,000
Coral Springs Stormwater Improvement.....	130,000

At the end of existing proviso language, following Specific Appropriation 1668A, INSERT:

Coconut Creek Lift State Rehabilitation Project.....	100,000
Coral Springs Stormwater Improvement.....	115,000
Margate Sewer Piping Rehabilitation Project.....	100,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

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A bill to be entitled

An act making appropriations: providing moneys for the annual period beginning July 1, 2014, and ending June 30, 2015, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2014-2015 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 6, 7, 8, 67, 70, 70c, 71 through 79, and 151, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

2	FIXED CAPITAL OUTLAY SPECIAL FACILITY CONSTRUCTION ACCOUNT FROM EDUCATIONAL ENHANCEMENT TRUST FUND	7,870,913
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Funds in Specific Appropriation 2 shall be allocated in accordance with section 1013.64 (2), Florida Statutes, to the Moore Haven Middle-High School in Glades County.

Funding represents the second year of a three year plan.

3	FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND	155,882,941
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Funds in Specific Appropriation 3 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 3 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

4	FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND	153,799,896
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Funds in Specific Appropriation 4 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to

SECTION 1 - EDUCATION ENHANCEMENT

enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 4 are for Fiscal Year 2014-2015 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

5 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 6,648,759

Funds in Specific Appropriation 5 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes. Funds in Specific Appropriation 5 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 324,202,509

TOTAL ALL FUNDS 324,202,509

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

6 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 291,212,800

From the funds in Specific Appropriation 6, the Bright Futures award per credit hour or credit hour equivalent for the 2014-2015 academic year shall be as follows:

Academic Scholars
4-Year Institutions.....\$113
2-Year Institutions.....\$ 69
Upper-Division Programs at Florida Colleges...\$ 78
Career/Technical Centers.....\$ 57

Medallion Scholars
4-Year Institutions.....\$ 84
2-Year Institutions.....\$ 69
Upper-Division Programs at Florida Colleges...\$ 58
Career/Technical Centers.....\$ 43

Gold Seal Vocational Scholars
Career Certificate Program.....\$ 43
Applied Technology Diploma Program.....\$ 43
Technical Degree Education Program.....\$ 53

The additional stipend for Top Scholars shall be \$48 per credit hour.

7 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 5,308,663

From the funds provided in Specific Appropriation 7, \$1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2014, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched

SECTION 1 - EDUCATION ENHANCEMENT

private contributions.

8 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 77,434,473

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 75. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM TRUST FUNDS 373,955,936

TOTAL ALL FUNDS 373,955,936

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEPP

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA EDUCATIONAL
FINANCE PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 237,709,969

Funds provided in Specific Appropriation 9 are allocated in Specific Appropriation 96.

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - CLASS SIZE REDUCTION
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 103,776,356

Funds in Specific Appropriations 10 and 97 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,330.53, for grades 4 to 8 shall be \$907.55, and for grades 9 to 12 shall be \$909.75. The class size reduction allocation shall be recalculated based on enrollment through the October 2014 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 10 and 97, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

11 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - DISTRICT LOTTERY AND
SCHOOL RECOGNITION PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 134,582,877

Funds in Specific Appropriation 11 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEPP
FROM TRUST FUNDS 476,069,202

TOTAL ALL FUNDS 476,069,202

PROGRAM: WORKFORCE EDUCATION

13 AID TO LOCAL GOVERNMENTS
WORKFORCE DEVELOPMENT
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 65,701,049

SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 13 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

15 AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM EDUCATIONAL ENHANCEMENT TRUST FUND	15,000,000
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The funds in Specific Appropriation 15 shall be allocated as follows:

Valencia College.....	1,765,346
North Florida Community College.....	733,952
Saint Johns River State College.....	836,040
South Florida State College.....	752,821
Miami Dade College.....	2,467,085
College of Central Florida.....	898,321
Saint Petersburg College.....	1,610,939
Santa Fe College.....	591,997
Palm Beach State College.....	966,005
Broward College.....	1,293,507
Seminole State College of Florida.....	704,897
Florida Gateway College.....	352,790
Indian River State College.....	588,737
Florida Keys Community College.....	39,627
Pasco-Hernando Community College.....	137,284
Tallahassee Community College.....	265,495
Polk State College.....	176,275
Eastern Florida State College.....	299,339
Edison State College.....	246,593
Lake-Sumter State College.....	91,358
State College of Florida, Manatee-Sarasota.....	181,592

16 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND FROM EDUCATIONAL ENHANCEMENT TRUST FUND	234,753,447
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The funds in Specific Appropriation 16 shall be allocated as follows:

Eastern Florida State College.....	8,788,786
Broward College.....	17,712,280
College of Central Florida.....	4,452,363
Chipola College.....	2,377,401
Daytona State College.....	10,763,326
Edison State College.....	6,477,950
Florida State College at Jacksonville.....	16,190,168
Florida Keys Community College.....	1,372,125
Gulf Coast State College.....	4,550,408
Hillsborough Community College.....	12,008,551
Indian River State College.....	9,868,997
Florida Gateway College.....	2,792,026
Lake-Sumter State College.....	2,777,705
State College of Florida, Manatee-Sarasota.....	4,744,030
Miami Dade College.....	36,448,060
North Florida Community College.....	1,517,756
Northwest Florida State College.....	4,002,020
Palm Beach State College.....	11,734,448
Pasco-Hernando Community College.....	5,618,168
Pensacola State College.....	7,246,767
Polk State College.....	5,675,054
Saint Johns River State College.....	3,747,769
Saint Petersburg College.....	14,110,074
Santa Fe College.....	7,485,546
Seminole State College of Florida.....	8,007,161
South Florida State College.....	3,331,145
Tallahassee Community College.....	6,486,716
Valencia College.....	14,266,647

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: FLORIDA COLLEGES FROM TRUST FUNDS	249,753,447
TOTAL ALL FUNDS	249,753,447

STATE BOARD OF EDUCATION

17A SPECIAL CATEGORIES ASSESSMENT AND EVALUATION FROM EDUCATIONAL ENHANCEMENT TRUST FUND	5,000,000
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UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 18 through 22 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

18 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES FROM EDUCATIONAL ENHANCEMENT TRUST FUND	352,171,276
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Funds in Specific Appropriation 18 shall be allocated as follows:

University of Florida.....	50,839,994
Florida State University.....	37,064,365
Florida A&M University.....	15,415,949
University of South Florida.....	34,764,842
University of South Florida, St. Petersburg.....	1,522,723
University of South Florida, Sarasota/Manatee.....	1,261,437
Florida Atlantic University.....	19,998,857
University of West Florida.....	7,635,147
University of Central Florida.....	33,946,869
Florida International University.....	29,516,817
University of North Florida.....	11,992,241
Florida Gulf Coast University.....	6,747,850
New College of Florida.....	1,035,887
Florida Polytechnic University.....	428,298
State University Performance Based Incentives.....	100,000,000

From the \$100,000,000 for State University Performance Based Incentives in Specific Appropriation 18, the Board of Governors shall allocate all of such funds to state university system institutions solely pursuant to the performance funding model approved by the board on January 16, 2014, for those institutions qualifying for new performance funding.

19 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,533,877
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20 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	9,349,672
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21 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	5,796,416
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22 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	605,115
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SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS	380,456,356
TOTAL ALL FUNDS	380,456,356
TOTAL OF SECTION 1	
FROM TRUST FUNDS	1,875,138,499
TOTAL ALL FUNDS	1,875,138,499

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 25, 26, 27, 28, 28A, 29, 31, and 32 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated to the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2014-2015 appropriation, and shall also apply to the funds appropriated in Specific Appropriations 25, 26, 27, 28, 28A, 29, 31, and 32.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts and Florida colleges.

24	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	41,123,760

Funds in Specific Appropriation 24 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

25	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	139,112,304

Funds in Specific Appropriation 25 for universities and colleges, shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Charter Schools.....	50,000,000
University System.....	27,649,378
Florida College System.....	21,062,926
Public Schools.....	40,400,000

Funds in Specific Appropriation 25 for charter schools shall be distributed pursuant to section 1013.62(1)(b), Florida Statutes.

Of the funds in specific appropriation 25 for public schools, \$6,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

is provided for school districts in which the average annual percent increase in the district's capital outlay full-time equivalent student membership over the previous 5 years is 2.5 percent or higher. The remaining amount for public schools, \$34,400,000, shall be allocated as specified in s. 1013.64(1), F.S., as amended by SPB 7092.

26 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 4,798,454

Funds in Specific Appropriation 26 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

27 FIXED CAPITAL OUTLAY
 FLORIDA COLLEGE SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 38,900,000

Funds in Specific Appropriation 27 shall be allocated as follows:

College of Central Florida - Construct Levy Center (pc) part	4,300,000
Edison State College - Leonhardt Hall	2,000,000
Gulf Coast State College - Construct STEM Bldg - Main (pc)-part	3,000,000
Indian River State College - Ren/Rem Bldgs 4, 20-24	
St. Lucie West	2,000,000
Lake Sumter State College - Clermont Campus Science Lab	6,000,000
Palm Beach State College - Loxahatchee Expansion	6,000,000
Santa Fe College - Construct EMT, Law Enforcement Labs and Library-Kirkpatrick	5,000,000
State College of Florida, Manatee - Sarasota	
Remodel/Renovate/Add Bldgs 8 & 9 Library-Bradenton	10,600,000

28 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 57,400,000

Funds in Specific Appropriation 28 shall be allocated as follows:

Florida Gulf Coast University-Innovation Hub Research	7,600,000
Florida International University - Student Academic Support Center	6,800,000
Florida International University - Strategic Land Acquisition	10,000,000
FSU - College of Engineering	10,000,000
University of Florida - Newall Hall - Student Learning Commons	10,000,000
University of South Florida - St. Pete. College of Business	13,000,000

28A FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 25,600,000

Funds in Specific Appropriation 28A shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following special facility projects:

Dixie County	3,400,000
Holmes County	6,300,000
Washington County	4,000,000
Calhoun County	3,400,000
Madison County	3,600,000
Levy County	4,900,000

29 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE TRUST FUND 21,685,567
 FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 903,421,147
 FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 97,941,983

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 29 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2013-2014 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 29 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

30 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 28,000,000

31 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 1,057,989

Funds in Specific Appropriation 31 are provided for building maintenance.

32 FIXED CAPITAL OUTLAY
 PUBLIC BROADCASTING PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 2,245,750

Funds in Specific Appropriation 32 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WFSU - TV / FM Tower Renovation	115,000
WXEL - TV Reroofing	1,099,008
WXEL - TV Replacement of Glass, Framing, and Doors	529,338
WJCT - TV / FM Replacement of Lighting Grid	502,404

32A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - NON-PUBLIC HIGHER EDUCATION PROJECT
 FROM GENERAL REVENUE FUND 3,250,000

Funds in Specific Appropriation 32A are provided for the Stetson University to construct the Sage Science Center Office and Laboratory Building.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	3,250,000	
FROM TRUST FUNDS		1,361,286,954
TOTAL ALL FUNDS		1,364,536,954

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 33 through 47 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	36,233,747	
33 SALARIES AND BENEFITS POSITIONS	931.00	
FROM GENERAL REVENUE FUND		10,157,826

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM ADMINISTRATIVE TRUST FUND . . .	209,204
FROM FEDERAL REHABILITATION TRUST FUND	38,721,932
34 OTHER PERSONAL SERVICES	
FROM FEDERAL REHABILITATION TRUST FUND	1,467,459
35 EXPENSES	
FROM GENERAL REVENUE FUND	6,686
FROM FEDERAL REHABILITATION TRUST FUND	10,774,710
36 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS	
FROM GENERAL REVENUE FUND	11,543,484

Funds provided in Specific Appropriation 36 shall be distributed as follows to Florida colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2013-2014 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 36, provided that satisfactory progress was made during the 2013-2014 fiscal year, \$9,117,278 is provided for school district programs and shall be allocated as follows:

Alachua.....	42,500
Baker.....	137,099
Bay.....	122,532
Bradford.....	44,485
Brevard.....	302,802
Broward.....	921,413
Charlotte.....	44,182
Citrus.....	95,393
Collier.....	42,500
Columbia.....	42,500
De Soto.....	170,000
Escambia.....	170,000
Flagler.....	535,892
Gadsden.....	272,048
Gulf.....	42,500
Hardee.....	42,500
Hernando.....	63,866
Hillsborough.....	286,884
Jackson.....	1,019,247
Jefferson.....	49,536
Lake.....	42,500
Leon.....	575,512
Martin.....	206,377
Miami-Dade.....	1,125,208
Monroe.....	65,858
Orange.....	279,548
Osceola.....	42,500
Palm Beach.....	760,481
Pasco.....	42,500
Pinellas.....	374,337
Polk.....	170,000
St. Johns.....	86,000
Santa Rosa.....	42,500
Sarasota.....	437,887
Sumter.....	42,500
Suwannee.....	60,211
Taylor.....	59,528
Union.....	65,571
Wakulla.....	42,500
Washington.....	148,881

From the funds provided in Specific Appropriation 36, provided that satisfactory progress was made during the 2013-2014 fiscal year, \$876,206 is provided for Florida college programs and shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

College of Central Florida.....	42,500
Daytona State College.....	170,000
Florida State College at Jacksonville.....	170,000
Indian River State College.....	96,936
Pensacola State College.....	42,500
Saint Johns River State College.....	42,500
Santa Fe College.....	52,765
Seminole State College of Florida.....	46,505
South Florida State College.....	170,000
Tallahassee Community College.....	42,500

From the funds in Specific Appropriation 36, \$1,500,000 in nonrecurring general revenue is provided for the Inclusive Transition and Employment Management Program (ITEM). The funds shall be used to provide young adults with disabilities who are between the ages of 16 and 25 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

From the funds in Specific Appropriation 36, \$50,000 in nonrecurring general revenue is provided for The WOW Center of Miami.

37 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA ENDOWMENT	
FOUNDATION FOR VOCATIONAL REHABILITATION	
FROM GENERAL REVENUE FUND	549,823
38 OPERATING CAPITAL OUTLAY	
FROM FEDERAL REHABILITATION TRUST FUND	480,986
39 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	716,815
FROM FEDERAL REHABILITATION TRUST FUND	17,258,886
40 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES	
FROM GENERAL REVENUE FUND	2,232,004
FROM FEDERAL REHABILITATION TRUST FUND	4,949,789

Funds provided in Specific Appropriation 40 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

41 SPECIAL CATEGORIES	
PURCHASED CLIENT SERVICES	
FROM GENERAL REVENUE FUND	31,705,901
FROM FEDERAL REHABILITATION TRUST FUND	94,090,741
42 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM FEDERAL REHABILITATION TRUST FUND	377,283
43 SPECIAL CATEGORIES	
TENANT BROKER COMMISSIONS	
FROM FEDERAL REHABILITATION TRUST FUND	97,655
44 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	69,242
FROM FEDERAL REHABILITATION TRUST FUND	244,515

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

45	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		515,762
46	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		77,747
47	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		196,503
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	57,136,097	
	FROM TRUST FUNDS		169,463,172
	TOTAL POSITIONS	931.00	
	TOTAL ALL FUNDS		226,599,269
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	10,386,379	
48	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	299.75 4,273,836	
	FROM ADMINISTRATIVE TRUST FUND		380,945
	FROM FEDERAL REHABILITATION TRUST FUND		9,697,685
49	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	151,524	
	FROM FEDERAL REHABILITATION TRUST FUND		301,749
	FROM GRANTS AND DONATIONS TRUST FUND		10,441
50	EXPENSES FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		25,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,488,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
51	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,522,207
52	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
53	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND		200,000
54	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND		100,000
55	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND	9,262,902	
	FROM FEDERAL REHABILITATION TRUST FUND		13,896,496
	FROM GRANTS AND DONATIONS TRUST FUND		252,746

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 55, \$50,000 is provided for the Lighthouse for the Blind - Pasco/Hernando and \$150,000 is provided for the Lighthouse for the Blind - Miami.

56	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		425,000
57	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		35,000
58	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,456	
	FROM FEDERAL REHABILITATION TRUST FUND		201,413
59	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
60	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND		3,075,000
	FROM GRANTS AND DONATIONS TRUST FUND		595,000
61	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		18,158
62	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,933	
	FROM ADMINISTRATIVE TRUST FUND		2,869
	FROM FEDERAL REHABILITATION TRUST FUND		93,808
63	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		686,842
64	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		97,384
65	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM FEDERAL REHABILITATION TRUST FUND		424
66	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		210,910

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	15,164,358	
FROM TRUST FUNDS		37,697,751
TOTAL POSITIONS	299.75	
TOTAL ALL FUNDS		52,862,109

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Institutions funded in Specific Appropriations 67, 68, and 70 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2014 and reflect prior academic year statistics.

Prior to the disbursement of funds in Specific Appropriations 66A, 68, 68A, 69, 70A and 70B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

66A SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY	
FROM GENERAL REVENUE FUND	1,000,000

67 SPECIAL CATEGORIES	
ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)	
FROM GENERAL REVENUE FUND	5,689,500

Funds in Specific Appropriation 67 are provided to support 3,793 students at \$1,500 per student and shall be administered pursuant to section 1009.891, Florida Statutes. The Office of Student Financial Assistance may prorate the award and provide a lesser amount in the second term if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2014-2015 enrollment.

68 SPECIAL CATEGORIES	
GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES	
FROM GENERAL REVENUE FUND	10,941,543

Funds in Specific Appropriation 68 shall be allocated as follows:

Bethune-Cookman University.....	3,960,111
Edward Waters College.....	2,929,526
Florida Memorial University.....	3,532,048
Library Resources.....	519,858

Funds provided in Specific Appropriation 68 shall only be expended for student access and retention or direct instruction purposes.

Funds in Specific Appropriation 68 for Library Resources shall be used for the purchase of books, electronic library resources, and other related library materials pursuant to section 1006.59, Florida Statutes. Funds shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

68A SPECIAL CATEGORIES	
GRANTS AND AIDS - ACADEMIC PROGRAM CONTRACTS	
FROM GENERAL REVENUE FUND	969,214

Funds in Specific Appropriation 68A shall be allocated as follows:

Barry University - BS Nursing and MSW Social Work.....	105,000
Barry University - Emergency Management Program.....	75,000
Florida Institute of Technology - Enhanced Programs.....	750,000
Nova Southeastern University - MS Speech Pathology.....	39,214

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

69 SPECIAL CATEGORIES	
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND	3,150,000

Funds in Specific Appropriation 69 shall be allocated as follows:

Embry Riddle - Aerospace Academy.....	2,000,000
University of Miami - Institute for Cuban American Studies..	250,000
Jacksonville University - Florida Entrepreneurial Policy and Innovation Center.....	500,000
Southeastern University - Human Patient Simulator.....	50,000
Beacon College - Tuition Assistance.....	200,000
Barry University - Private Guardianship Provider Services...	150,000

70 SPECIAL CATEGORIES	
FLORIDA RESIDENT ACCESS GRANT	
FROM GENERAL REVENUE FUND	112,359,000

Funds provided in Specific Appropriation 70 shall be used for tuition assistance for qualified Florida residents at eligible institutions. These funds are provided to support 37,453 students at \$3,000 per student.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2014-2015 enrollment.

70A SPECIAL CATEGORIES	
GRANTS AND AIDS - NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS	
FROM GENERAL REVENUE FUND	4,734,749

Funds are provided in Specific Appropriation 70A to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2015.

70B SPECIAL CATEGORIES	
GRANTS AND AIDS - LECOM / FLORIDA - HEALTH PROGRAMS	
FROM GENERAL REVENUE FUND	1,691,010

Funds in Specific Appropriation 70B shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2015.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND	140,535,016

TOTAL ALL FUNDS	140,535,016
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OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

70C SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA NATIONAL MERIT SCHOLARS INCENTIVE PROGRAM	
FROM GENERAL REVENUE FUND	2,870,820

Funds provided in Specific Appropriation 70C for the Florida National Merit Scholars Incentive Program are contingent upon passage of legislation creating the program.

71 SPECIAL CATEGORIES	
PREPAID TUITION SCHOLARSHIPS	
FROM GENERAL REVENUE FUND	7,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

72	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	1,000,000
73	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	929,006
74	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	160,500 160,500
75	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND FROM STUDENT LOAN OPERATING TRUST FUND	83,645,203 3,250,000

From the funds in Specific Appropriations 8 and 75, \$164,329,676 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time..	122,232,348
Florida Student Assistance Grant - Private.....	19,680,436
Florida Student Assistance Grant - Postsecondary.....	13,765,360
Florida Student Assistance Grant - Career Education.....	2,668,833
Children/Spouses of Deceased/Disabled Veterans.....	3,156,030
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Honorably Discharged Graduate Assistance Program.....	1,000,000

From the funds provided in Specific Appropriations 8 and 75, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

From the funds in Specific Appropriation 75 for Rosewood Family Scholarships, \$196,747 is contingent upon the passage of legislation expanding the number of scholarships and increasing the annual award.

From the funds in Specific Appropriation 75, \$1,000,000 is provided for supplemental need-based veteran educational benefits. The funding is provided to pay living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001.

Institutions that received state funds in Fiscal Year 2013-2014 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2014, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans.

76	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	50,000 50,000
77	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND	3,000,000
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	97,726,523 4,389,506
	TOTAL ALL FUNDS	102,116,029

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

79	FINANCIAL ASSISTANCE PAYMENTS
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	STUDENT FINANCIAL AID FROM FEDERAL GRANTS TRUST FUND	250,000
80	FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND	15,000
TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL FROM TRUST FUNDS	265,000
	TOTAL ALL FUNDS	265,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 81 through 95, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

	APPROVED SALARY RATE	5,712,450
81	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	100.00 4,231,152 3,486,094
82	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	2,078 90,414
83	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND FROM WELFARE TRANSITION TRUST FUND	888,621 993,048 265,163
84	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	5,785 15,000
86	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	1,238,399 1,752,885
87	SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS FROM GENERAL REVENUE FUND FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	7,902,026 37,075,357 10,714 1,400,000

From the funds in Specific Appropriation 87 in the Child Care and Development Block Grant Trust Fund, \$3,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 87, \$3,900,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) of which \$1,400,000 is from the Welfare Transition Trust Fund and \$2,500,000 is from the Child Care and Development Block Trust Fund. The \$2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 87, \$15,000,000 shall be used for the Child Care Executive Partnership Program, as defined in section 411.0102, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 87, \$11,988,097 is provided for the Redlands Christian Migrant Association (RCMA) to provide direct services to children eligible for the School Readiness program.

From the funds in Specific Appropriation 87, \$10,500,000 from the Child Care and Development Block Grant Trust Fund, is provided for an Early Learning Performance Funding Pilot Project, and shall be held in reserve until a budget amendment is approved by the Legislative Budget Commission approving a plan from the Office of Early Learning allocating the funding to early learning coalitions based on a methodology to award child care providers for improving School Readiness program outcomes. The plan must include provisions for 1) a funding differential incentive for high need populations; 2) a professional development system to significantly improve instructor quality, and 3) a scientifically-based observational system to significantly improve instructor interactions with children. The budget amendment shall be submitted by the Office of Early Learning to the Executive Office of the Governor by August 1, 2014.

From the funds in Specific Appropriation 87, \$2,000,000 from the Child Care and Development Block Grant Trust Fund, is provided for the continued implementation of the University of Florida Lastinger Center Online Early Learning Professional Development System to provide early learning coalitions and providers with a system of professional development that significantly improves child care instructor quality.

88 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL READINESS SERVICES

FROM GENERAL REVENUE FUND	136,967,679	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		318,457,836
FROM FEDERAL GRANTS TRUST FUND		489,286
FROM WELFARE TRANSITION TRUST FUND		96,612,427

Funds in Specific Appropriation 88 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 88, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the State's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 88 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

Alachua	9,436,622
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson	11,313,095

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Brevard	16,920,162
Broward	41,087,660
Charlotte, DeSoto, Highlands, Hardee	8,313,576
Columbia, Hamilton, Lafayette, Union, Suwannee	6,791,086
Dade, Monroe	106,229,421
Dixie, Gilchrist, Levy, Citrus, Sumter	7,537,330
Duval	27,868,557
Escambia	13,237,814
Hendry, Glades, Collier, Lee	19,256,148
Hillsborough	41,549,828
Lake	6,633,257
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor	15,840,647
Manatee	8,649,922
Marion	9,044,457
Martin, Okeechobee, Indian River	7,358,815
Okaloosa, Walton	7,359,668
Orange	35,397,684
Osceola	6,157,868
Palm Beach	33,375,747
Pasco, Hernando	13,536,997
Pinellas	28,273,665
Polk	18,465,803
St. Johns, Putnam, Clay, Nassau, Baker, Bradford	14,524,591
St. Lucie	8,182,923
Santa Rosa	3,589,249
Sarasota	4,980,353
Seminole	8,160,813
Volusia, Flagler	13,453,470

From the funds in Specific Appropriation 88, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

89 SPECIAL CATEGORIES
GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS

FROM GENERAL REVENUE FUND	240,595	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		656,242

90 SPECIAL CATEGORIES
GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY

FROM GENERAL REVENUE FUND	4,458,892
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From the funds in Specific Appropriation 90, \$4,266,892 is provided to implement the Florida Voluntary Prekindergarten Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research to be used to conduct pre- and post-assessments as required in section 1002.67, Florida Statutes.

91 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	13,447	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		9,974

92 SPECIAL CATEGORIES
GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM

FROM GENERAL REVENUE FUND	387,279,283
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Funds in Specific Appropriation 92 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2014-2015, the base student allocation per full-time equivalent student for the school year program shall be \$2,383 and the base student allocation for the summer program shall be \$2,026. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 92 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Alachua.....	4,295,344
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,893,515
Brevard.....	11,351,783
Broward.....	38,074,479
Charlotte, DeSoto, Highlands, Hardee.....	5,470,663
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,512,594
Dade, Monroe.....	59,053,956
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,126,153
Duval.....	23,797,926
Escambia.....	5,421,383
Hendry, Glades, Collier, Lee.....	20,028,510
Hillsborough.....	28,069,265
Lake.....	5,485,454
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,882,218
Manatee.....	7,118,431
Marion.....	5,239,489
Martin, Okeechobee, Indian River.....	5,384,839
Ocala, Walton.....	5,216,392
Orange.....	28,026,431
Osceola.....	7,169,599
Palm Beach.....	27,121,483
Pasco, Hernando.....	12,114,086
Pinellas.....	14,155,391
Polk.....	10,540,981
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	12,331,997
St. Lucie.....	6,316,908
Santa Rosa.....	2,419,527
Sarasota.....	4,970,040
Seminole.....	9,369,605
Volusia, Flagler.....	10,320,841

93 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	27,379
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	8,392

94 DATA PROCESSING SERVICES	
EDUCATION TECHNOLOGY AND INFORMATION SERVICES	
FROM GENERAL REVENUE FUND	1,321,918
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	1,650,000

95 DATA PROCESSING SERVICES	
NORTHWEST REGIONAL DATA CENTER (NWRDC)	
FROM GENERAL REVENUE FUND	50,116
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	145,857

TOTAL: PROGRAM: EARLY LEARNING SERVICES	
FROM GENERAL REVENUE FUND	544,627,370
FROM TRUST FUNDS	463,118,689
TOTAL POSITIONS	100.00
TOTAL ALL FUNDS	1,007,746,059

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2014-2015 fiscal year are incorporated by reference in SPB 7092. The calculations are the basis for the appropriations made in SPB 7090.

96 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	
FROM GENERAL REVENUE FUND	7,129,687,421
FROM STATE SCHOOL TRUST FUND	169,810,731

Funds provided in Specific Appropriations 9 and 96 shall be allocated using a base student allocation of \$4,048.55 for the FEFP.

Funds provided in Specific Appropriations 9 and 96 for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$909.11.

From the funds provided in Specific Appropriations 9 and 96, juvenile justice education programs shall receive funds as provided in section 1003.52(12), Florida Statutes.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 9 and 96, \$48,318,959 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2014-2015 fiscal year.

Total Required Local Effort for Fiscal Year 2014-2015 shall be \$7,194,093,291. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2014-2015 shall be 0.748 mills.

If any school district levies the full 0.748 mill and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 9 and 96, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mill and less than 0.748 mill, a compression supplement shall be calculated on a levy of 0.498. If a 0.498 mill levy generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE for 0.498 mill, the school district shall receive from the funds provided in Specific Appropriations 9 and 96, a discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

Funds provided in Specific Appropriations 9 and 96 are based upon program cost factors for Fiscal Year 2014-2015 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.126
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.004
2. Programs for Exceptional Students
 - A. Support Level 4.....3.548
 - B. Support Level 5.....5.104
3. English for Speakers of Other Languages1.147
4. Programs for Grades 9-12 Career Education.....1.004

From the funds in Specific Appropriations 9 and 96, \$955,620,693 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2014-2015 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2013-2014 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriations 9 and 96, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FFPP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 9 and 96, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; and (8) school resource officers. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the eight activities.

From the funds in Specific Appropriations 9 and 96, \$644,680,873 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 300 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2015. Pursuant to section

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds in Specific Appropriations 9 and 96, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 9 and 96, \$224,297,743 is provided for Instructional Materials including \$11,846,396 for Library Media Materials, \$3,238,015 for the purchase of science lab materials and supplies, \$10,000,000 for dual enrollment instructional materials, and \$3,028,553 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$295.26 for the 2014-2015 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2014-2015 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the department. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2015 that summarizes the district expenditures for these funds.

From the funds provided in Specific Appropriation 9 and 96, \$426,697,416 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 9 and 96, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds in Specific Appropriations 9 and 96, \$40,000,000 is provided to school districts to support digital classrooms. Funds shall be calculated as follows: \$250,000 shall be the minimum for each district, and the remaining balance shall be allocated based on each district's share of the state's total unweighted student enrollment. Each district must submit a digital classrooms plan approved by the school board, by October 1, 2014 to the State Board of Education specifying how the funds will be used to implement the plan. Each submitted plan must include, but is not limited to, the following components: infrastructure needs including network and wireless components; delivery of digital instruction; professional development; accommodations for students with disabilities; assessments; digital tools; load testing; devices; and security. The plan must identify the district's anticipated return on investment for each component with a

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

fiscal impact and include goals relating to increased student achievement and measurable outcomes based on the plan components. The plan must be submitted with superintendent certification and approved by the State Board of Education prior to disbursement of funds. Each school district shall certify to the Department of Education, by September 1, 2015 for the 2014-2015 fiscal year, its use of funds from the Florida Digital Classrooms allocation and corresponding student performance outcomes. The commissioner shall submit a summary of the district reports to the Governor, President of the Senate, and Speaker of the House of Representatives.

From the Funds in Specific Appropriations 9 and 96, \$9,000,000 is provided for the Principal Training allocation to be used for professional training for principals and other district administrators on teacher evaluations, management, leadership, state standards, and other general responsibilities through regional, local, or digital formats. Funds shall be allocated based on each district's share of an FTE allocation base, and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 9 and 96, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend a negotiated amount per student for each student who was enrolled and served during the 2013-2014 fiscal year and who is re-enrolled and eligible to be served during the 2014-2015 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2013-2014 fiscal year and who is re-enrolled and is eligible to be served during the 2014-2015 fiscal year. The department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number of students served in the 2013-2014 fiscal year.

97	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,834,548,391	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 10 and 97 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,330.53, for grades 4 to 8 shall be \$907.55, and for grades 9 to 12 shall be \$909.75. The class size reduction allocation shall be recalculated based on enrollment through the October 2014 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 10 and 97, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP			
FROM GENERAL REVENUE FUND	9,964,235,812		
FROM TRUST FUNDS		255,971,829	
TOTAL ALL FUNDS			10,220,207,641

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 104 and 108, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

98	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
	FROM GENERAL REVENUE FUND		860,000

Funds in Specific Appropriation 98 shall be provided to Learning Through Listening.

99	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE TO LOW		
	PERFORMING SCHOOLS		
	FROM GENERAL REVENUE FUND		5,000,000

Funds in Specific Appropriation 99 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

100	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MENTORING/STUDENT		
	ASSISTANCE INITIATIVES		
	FROM GENERAL REVENUE FUND		13,501,967

Funds provided in Specific Appropriation 100 shall be allocated as follows:

Best Buddies.....	900,000
Big Brothers, Big Sisters.....	2,030,248
Florida Alliance of Boys and Girls Clubs.....	2,494,747
Take Stock in Children.....	6,000,000
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972
Boys and Girls Club - Highlands County.....	12,000
Boys and Girls Club of Manatee - New DeSoto Club.....	1,000,000

101	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COLLEGE REACH OUT		
	PROGRAM		
	FROM GENERAL REVENUE FUND		1,000,000

102	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND		
	LEARNING RESOURCES CENTERS		
	FROM GENERAL REVENUE FUND		1,982,626

Funds provided in Specific Appropriation 102 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	396,525
University of Miami.....	396,525
Florida State University.....	396,525
University of South Florida.....	396,525
University of Florida Health Science Center at Jacksonville.....	396,526

Each center shall provide a report to the Department of Education by September 1, 2014, for the 2013-2014 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

103	SPECIAL CATEGORIES		
	GRANTS AND AIDS - NEW WORLD SCHOOL OF THE		
	ARTS		
	FROM GENERAL REVENUE FUND		500,000

104	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL DISTRICT MATCHING		
	GRANTS PROGRAM		
	FROM GENERAL REVENUE FUND		4,000,000

Funds in Specific Appropriation 104 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 104 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

105	SPECIAL CATEGORIES TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS		
	FROM GENERAL REVENUE FUND	18,000	
106	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	754,974	
	FROM ADMINISTRATIVE TRUST FUND		64,952
107	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND	7,500,000	

Funds provided in Specific Appropriation 107 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,315,410
University of Florida (College of Medicine).....	912,177
University of Central Florida.....	1,126,462
University of Miami (Department of Psychology)	
Including \$296,544 for activities in Broward County	
through Nova Southeastern University.....	1,425,747
Florida Atlantic University.....	713,387
University of Florida (Jacksonville).....	950,586
Florida State University (College of Medicine).....	1,056,231

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 107. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2014.

108	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND	500,000	
109	SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	1,104,338	
	FROM FEDERAL GRANTS TRUST FUND		134,580,906

Funds provided from General Revenue in Specific Appropriation 109 shall be allocated as follows:

Florida Association of District School	
Superintendents Training.....	500,000
Principal of the Year.....	29,426
Teacher of the Year.....	68,730
School Related Personnel of the Year.....	6,182
Student Acceleration Options Training.....	500,000

Funds provided in Specific Appropriation 109 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds provided in Specific Appropriation 109 for Teacher of the Year, \$50,000 is for an annual Teacher of the Year Summit.

Funds provided in Specific Appropriation 109 for Student Acceleration Options Training shall be used by the Florida Association of District School Superintendents to train superintendents and other school district staff on acceleration options for students and performance funding.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

110	SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	
	FROM GENERAL REVENUE FUND	18,415,000

Funds in Specific Appropriation 110 shall be allocated as follows:

Safe Schools Security Assessments.....	15,000
Personalized Accounts for Learning.....	18,400,000

Funds in Specific Appropriation 110 for Safe Schools Security Assessments are provided to maintain the security assessment tool used by school officials at public schools to conduct security assessments throughout the state.

Funds in Specific Appropriation 110 for Personalized Accounts for Learning shall be transferred by the Department of Education for awards to a separate account as provided in Senate Bill 1512. The funds in Specific Appropriation 110 for Personalized Accounts for Learning shall be contingent on the passage of Senate Bill 1512.

111	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	15,137,443

Funds in Specific Appropriation 111 shall be allocated as follows:

Academic Tourney.....	65,476
African American Task Force.....	100,000
Arts for a Complete Education.....	110,952
Black Male Explorers.....	314,701
Culinary Training/Professional Training Kitchen.....	100,000
Florida Holocaust Museum.....	300,000
Girl Scouts of Florida.....	250,000
Holocaust Task Force.....	100,000
Knowledge is Power Program (KIPP) Jacksonville.....	900,000
Lauren's Kids.....	1,000,000
Learning for Life.....	1,419,813
Project to Advance School Success (PASS).....	608,983
State Science Fair.....	72,032
Northwest Florida Ballet Public School.....	247,471
In Search of Me Cafe.....	100,000
Project SOS Expansion.....	301,184
YMCA Youth in Government.....	200,000
Florida Youth Challenge Academy.....	750,000
Sandra DeLuca Development Center.....	200,000
Here's Help Opa-Locka.....	500,000
Governor's School for Space Science and Technology.....	500,000
Pasco Regional STEM School.....	1,500,000
Pinellas Education Foundation - Career Path Planning.....	250,000
AVID Highlands County.....	520,203
Destination Graduation.....	500,000
Marie Selby Botanical Gardens.....	500,000
Jobs for Florida's Graduates.....	500,000
Sexual Risk Avoidance Education Program.....	200,000
Florida Children's Initiative.....	1,500,000
Glades Career Readiness/West Tech Construction Academy.....	426,628
SRI International Middle School Digital Mathematics.....	1,000,000
MBF Boat Safety/CPR Program.....	100,000

Funds provided in Specific Appropriation 111 for the Learning for Life program are eligible to be used in any public school.

The funds provided in Specific Appropriation 111 for the Florida Children's Initiative (FCI) shall be allocated proportionally among the three approved FCI programs.

112	SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
	FROM GENERAL REVENUE FUND	3,513,726
	FROM FEDERAL GRANTS TRUST FUND	2,333,354

Funds in Specific Appropriation 112 from General Revenue are provided for:

Family Cafe.....	250,000
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Communication/Autism Navigator.....	1,500,000
Auditory-Oral Education Grants.....	500,000
Special Olympics.....	250,000

Funds in Specific Appropriation 112 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 112 for Communication/Autism Navigator shall be awarded to the Florida State University College of Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible students as described in the application and shall provide a report documenting expenditures for the 2014-2015 fiscal year to the Department of Education by June 1, 2015.

Funds in Specific Appropriation 112, shall include, but not be limited to, allocations for the Florida Diagnostic and Learning Resource System (FDLRS) Associate Centers and the Florida Instructional Materials Center for the Visually Impaired.

113 SPECIAL CATEGORIES		
FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
FROM GENERAL REVENUE FUND	44,402,436	
FROM ADMINISTRATIVE TRUST FUND		460,000
FROM FEDERAL GRANTS TRUST FUND		2,267,681
FROM GRANTS AND DONATIONS TRUST FUND		1,752,387

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2015, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2014-2015 fiscal year.

114 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	219,925	
FROM ADMINISTRATIVE TRUST FUND		38,552

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND	118,410,435	
FROM TRUST FUNDS		141,497,832
TOTAL ALL FUNDS		259,908,267

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
FROM GRANTS AND DONATIONS TRUST FUND		3,999,420

116 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
FROM ADMINISTRATIVE TRUST FUND		353,962
FROM FEDERAL GRANTS TRUST FUND		1,512,358,793

117 SPECIAL CATEGORIES DOMESTIC SECURITY		
FROM FEDERAL GRANTS TRUST FUND		5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM		
FROM TRUST FUNDS		1,522,122,146
TOTAL ALL FUNDS		1,522,122,146

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER		
FROM GENERAL REVENUE FUND		224,624

118A SPECIAL CATEGORIES FEDERAL EQUIPMENT MATCHING GRANT		
FROM GENERAL REVENUE FUND		450,000

Funds provided in Specific Appropriation 118A shall be provided to the nine public television stations proportional to the unmatched balances for equipment purchased in anticipation of the state match for participation in the U.S. Department of Commerce, Federal Equipment Matching Grant Program.

119 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING		
FROM GENERAL REVENUE FUND		9,207,609

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Closed Captioning.....	340,862
Florida Channel Year Round Coverage.....	2,272,414
Public Television Stations.....	3,996,811
Public Radio Stations.....	1,300,000
Satellite Transponder.....	800,000

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

Funds provided in Specific Appropriation 119 for Public Television Stations shall be allocated in the amount of \$307,447 for each public television station as recommended by the Commissioner of Education. Public Radio Stations shall be allocated an amount of \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 9,882,233
 TOTAL ALL FUNDS 9,882,233

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 10,000,000

From the funds in Specific Appropriation 120, \$5,000,000 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2014-2015 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; and welding; or industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. On June 1, 2015, if any funds remain, the balance shall be allocated based on each district's share of the career and technical education enrollment that is the basis for the funding provided in Specific Appropriation 122 and shall be spent on programs that support the occupational areas leading to fundable certifications.

Industry certifications earned by students enrolled in 2013-2014 that were eligible for funding but not included because of the data reporting deadline may be reported by districts and included in the district allocation of funds for 2014-2015.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the affected funds to the state.

From the funds in Specific Appropriation 120, \$5,000,000 shall be provided to district adult education programs based on student performance as measured by learning gains, placements, and special populations served and shall be allocated as follows:

Alachua.....	7,369
Baker.....	11,407
Bay.....	39,587
Bradford.....	7,020
Brevard.....	132,211
Broward.....	747,573
Calhoun.....	3,484
Charlotte.....	18,234
Citrus.....	28,025
Clay.....	38,384
Collier.....	73,191
Columbia.....	18,378
Miami-Dade.....	1,184,269
DeSoto.....	16,467
Dixie.....	568
Escambia.....	33,449
Flagler.....	26,915
Gadsden.....	2,447
Glades.....	59
Gulf.....	2,923
Hamilton.....	2,485
Hardee.....	6,752
Hendry.....	12,895
Hernando.....	16,673
Hillsborough.....	433,844
Indian River.....	22,252
Jackson.....	10,366

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Jefferson.....	837
Lafayette.....	2,752
Lake.....	54,825
Lee.....	144,662
Leon.....	69,499
Liberty.....	5,364
Madison.....	2,728
Manatee.....	62,787
Marion.....	65,035
Martin.....	15,563
Monroe.....	18,380
Nassau.....	23,160
Orange.....	286,503
Osceola.....	80,963
Palm Beach.....	341,128
Pasco.....	92,502
Pinellas.....	474,822
Polk.....	119,786
Putnam.....	2,307
Saint Johns.....	31,846
Santa Rosa.....	29,774
Sarasota.....	116,974
Sumter.....	2,635
Suwannee.....	10,879
Taylor.....	8,667
Union.....	5,588
Wakulla.....	6,168
Walton.....	7,203
Washington.....	20,436

121 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT BASIC EDUCATION
 FEDERAL FLOW-THROUGH FUNDS
 FROM FEDERAL GRANTS TRUST FUND 41,552,472

122 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 304,343,439

Funds in Specific Appropriations 13 and 122 are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and are allocated as follows:

Alachua.....	198,817
Baker.....	132,007
Bay.....	3,142,481
Bradford.....	979,979
Brevard.....	3,480,899
Broward.....	75,166,116
Calhoun.....	86,345
Charlotte.....	2,514,429
Citrus.....	2,684,752
Clay.....	847,788
Collier.....	8,298,142
Columbia.....	304,939
Miami-Dade.....	79,256,311
DeSoto.....	636,394
Dixie.....	67,976
Escambia.....	4,767,290
Flagler.....	1,766,412
Franklin.....	74,393
Gadsden.....	565,072
Glades.....	77,448
Gulf.....	157,900
Hamilton.....	71,821
Hardee.....	238,121
Hendry.....	225,845
Hernando.....	727,895
Hillsborough.....	27,754,697
Indian River.....	1,053,624
Jackson.....	301,462
Jefferson.....	92,116
Lafayette.....	71,534
Lake.....	5,404,622
Lee.....	9,717,170
Leon.....	6,418,932
Liberty.....	117,042
Madison.....	71,387

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Manatee.....	9,538,577
Marion.....	3,900,073
Martin.....	1,289,928
Monroe.....	822,246
Nassau.....	615,102
Okaloosa.....	2,254,430
Orange.....	33,381,065
Osceola.....	6,146,940
Palm Beach.....	17,141,270
Pasco.....	2,552,419
Pinellas.....	25,712,761
Polk.....	9,439,979
Saint Johns.....	4,380,688
Santa Rosa.....	1,766,281
Sarasota.....	7,515,691
Sumter.....	103,742
Suwannee.....	881,982
Taylor.....	1,073,242
Union.....	97,962
Wakulla.....	169,875
Walton.....	698,515
Washington.....	3,028,791
Washington Sp.....	60,771

Tuition and fee rates are established for the 2014-2015 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.99 per contact hour in addition to the standard tuition of \$2.33 per contact hour.

For adult general education programs, a block tuition shall be assessed in the amount of \$45 per half year or \$30 per term for residents. For nonresidents, the out-of-state fee shall be \$135 per half year or \$90 per term, in addition to the standard tuition.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 13, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 13 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

124 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
FROM FEDERAL GRANTS TRUST FUND	72,144,852
124A SPECIAL CATEGORIES	
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
ENHANCEMENTS	
FROM GENERAL REVENUE FUND	893,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The funds in Specific Appropriation 124A shall be allocated as follows:

South Apopka Adult Community Education Center.....	500,000
Adults with Disabilities Workforce Education Pilot Program..	43,000
Lotus House Women's Shelter.....	100,000
Bay Welding Program for Shipbuilding.....	250,000

TOTAL PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	315,236,439	
FROM TRUST FUNDS		113,697,324
TOTAL ALL FUNDS		428,933,763

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

125 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	25,000,000

Funds in the amount of \$10,000,000 are provided in Specific Appropriation 125 to colleges for students who earn industry certifications during the 2014-2015 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2015 and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1 to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2014, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates.

Funds in the amount of \$15,000,000 are provided in Specific Appropriation 125 for performance at the college level and shall be allocated as follows:

Valencia College.....	1,130,086
North Florida Community College.....	304,130
Saint Johns River State College.....	440,596
South Florida State College.....	411,502
Miami Dade College.....	2,550,299
College of Central Florida.....	450,499
Saint Petersburg College.....	1,087,570
Santa Fe College.....	563,728
Palm Beach State College.....	814,153
Broward College.....	1,194,091
Seminole State College of Florida.....	583,907
Florida Gateway College.....	247,316
Indian River State College.....	712,005
Florida Keys Community College.....	87,818
Pasco-Hernando Community College.....	373,300
Tallahassee Community College.....	406,771
Polk State College.....	364,067
Eastern Florida State College.....	562,615
Edison State College.....	415,670
Lake-Sumter State College.....	172,677
State College of Florida, Manatee-Sarasota.....	305,729
Hillsborough Community College.....	360,661
Northwest Florida State College.....	129,479
Chipola College.....	77,013
Florida State College at Jacksonville.....	523,900
Gulf Coast State College.....	148,895
Daytona State College.....	346,859
Pensacola State College.....	234,664

No later than December 31, 2014, the Commissioner of Education shall recommend to the Governor, President of the Senate, and Speaker of the House of Representatives modifications to the performance funding

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Formula used to allocate funds to Florida College System institutions. The commissioner's recommendations shall include up to ten performance measures, appropriate performance benchmarks for each measure, and a detailed methodology for allocating performance funds to the colleges. At a minimum, the measures must include job placement rates, cost per degree, and graduation/retention rates. In addition, the performance benchmarks and allocation methodology shall consider institutions' current performance effectiveness as well as rates of improvement.

126 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 866,553,546

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	32,367,473
Broward College.....	65,231,054
College of Central Florida.....	16,647,230
Chipola College.....	8,755,529
Daytona State College.....	39,639,340
Edison State College.....	23,857,092
Florida State College at Jacksonville.....	61,375,397
Florida Keys Community College.....	5,053,281
Gulf Coast State College.....	16,758,312
Hillsborough Community College.....	44,225,273
Indian River State College.....	36,345,692
Florida Gateway College.....	10,282,517
Lake-Sumter State College.....	10,229,773
State College of Florida, Manatee-Sarasota.....	17,471,387
Miami Dade College.....	134,231,464
North Florida Community College.....	5,589,616
Northwest Florida State College.....	14,738,699
Palm Beach State College.....	43,215,803
Pasco-Hernando Community College.....	21,427,238
Pensacola State College.....	26,688,503
Polk State College.....	20,900,174
Saint Johns River State College.....	13,802,342
Saint Petersburg College.....	51,964,795
Santa Fe College.....	27,567,880
Seminole State College of Florida.....	29,488,894
South Florida State College.....	12,267,991
Tallahassee Community College.....	23,889,374
Valencia College.....	52,541,423

Prior to the disbursement of funds in Specific Appropriations 16 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

Beginning with the Fall 2014 semester, tuition and fee rates are established for the 2014-2015 fiscal year as follows:

For advanced and professional, postsecondary vocational, developmental education, and educator preparation institute programs, standard tuition shall be \$71.98 per credit hour for residents. For non-residents, the out-of-state fee shall be \$215.94 per credit hour in addition to the standard tuition of \$71.98 per credit hour.

For baccalaureate degree programs, the standard tuition shall be \$91.79 per credit hour for residents. Nonresident tuition shall be as provided in section 1009.23(3)(b), Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.99 per contact hour in addition to the standard tuition of \$2.33 per contact hour.

For adult general education programs, a block tuition shall be assessed in the amount of \$45 per half year or \$30 per term for residents. For nonresidents, the out-of-state fee shall be \$135 per half year or \$90 per term, in addition to the standard tuition.

Pursuant to the provisions of section 1009.26(1), Florida Statutes,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 16 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2014-2015 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

127 SPECIAL CATEGORIES
 COMMISSION ON COMMUNITY SERVICE
 FROM GENERAL REVENUE FUND 433,182

128 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS
 FROM GENERAL REVENUE FUND 11,506,230

Funds provided in Specific Appropriation 128 shall be distributed to the Florida Virtual Campus in the same manner as funds are distributed to the Florida College System institutions as provided in section 1011.81(1), Florida Statutes.

From the funds provided in Specific Appropriation 128 for the Florida Virtual Campus, administrative costs shall not exceed five percent.

TOTAL: PROGRAM: FLORIDA COLLEGES
 FROM GENERAL REVENUE FUND 903,492,958

TOTAL ALL FUNDS 903,492,958

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 129 through 141 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 129 through 141, the Commissioner of Education shall prepare and provide to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor on or before October 1, 2014, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2014-2015 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2014, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 139, 140, and 141, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

From the funds provided in Specific Appropriations 129 through 141, the Department of Education shall issue an invitation to Negotiate (ITN) for defaulted guaranteed loan portfolio management services no later than 30 days after enactment of this act, and shall select a private vendor to perform these services on the entirety of the defaulted guaranteed loan note portfolio. For the purpose of this section, Portfolio Management Services must include the following: oversight of multiple collection agencies chosen by the selected vendor; account segmentation and placement; defaulted funds management which includes daily funds transfers, exception processing, and account reconciliation; on-site auditing by the selected vendor; and performance evaluation systems. The selected vendor must: have a ten year performance track record exemplifying their ability to improve Florida's comparative debt recovery ranking against other state guarantors; and, demonstrate the capability of increasing default collections and revenues to the Student

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Loan Operating Trust Fund.

From the funds provided in Specific Appropriations 129 through 141, the Department of Education shall publish on the Florida Department of Education website by December 31, 2014, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by October 1, 2014.

	APPROVED SALARY RATE	50,752,893	
129	SALARIES AND BENEFITS	POSITIONS	1,019.50
	FROM GENERAL REVENUE FUND		19,472,891
	FROM ADMINISTRATIVE TRUST FUND		7,313,100
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		4,551,262
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		3,030,550
	FROM FEDERAL GRANTS TRUST FUND		15,364,812
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,425,952
	FROM STUDENT LOAN OPERATING TRUST FUND		7,911,092
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		70,142
	FROM OPERATING TRUST FUND		276,887
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		328,602
	FROM WORKING CAPITAL TRUST FUND		7,135,222
130	OTHER PERSONAL SERVICES		236,469
	FROM GENERAL REVENUE FUND		140,310
	FROM ADMINISTRATIVE TRUST FUND		93,531
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		41,570
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		529,247
	FROM FEDERAL GRANTS TRUST FUND		98,312
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		259,811
	FROM STUDENT LOAN OPERATING TRUST FUND		36,478
	FROM OPERATING TRUST FUND		57,658
	FROM WORKING CAPITAL TRUST FUND		
131	EXPENSES		2,384,263
	FROM GENERAL REVENUE FUND		1,456,375
	FROM ADMINISTRATIVE TRUST FUND		688,908
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		133,426
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		868,681
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,188,663
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST FUND		864,278
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,021,981
	FROM STUDENT LOAN OPERATING TRUST FUND		39,050
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		433,183
	FROM OPERATING TRUST FUND		57,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		706,077
	FROM WORKING CAPITAL TRUST FUND		

From the funds provided in Specific Appropriation 131, \$42,813 in recurring general revenue is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Opportunity for Military Children for the 2014-2015 fiscal year.

132	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		31,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		518,200
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,000
	FROM WORKING CAPITAL TRUST FUND		47,921
133	SPECIAL CATEGORIES ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	51,887,009	
	FROM ADMINISTRATIVE TRUST FUND		6,500,000
	FROM FEDERAL GRANTS TRUST FUND		30,833,368
	FROM STUDENT LOAN OPERATING TRUST FUND		750,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		10,544,268
134	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	454,325	
135	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	516,378	
	FROM ADMINISTRATIVE TRUST FUND		324,789
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		4,338,543
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		238,200
	FROM FEDERAL GRANTS TRUST FUND		1,699,970
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		219,134
	FROM STUDENT LOAN OPERATING TRUST FUND		9,955,478
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		40,268
	FROM OPERATING TRUST FUND		64,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,000
	FROM WORKING CAPITAL TRUST FUND		665,294
136	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	123,910	
	FROM ADMINISTRATIVE TRUST FUND		57,808
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		38,099
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,768
	FROM FEDERAL GRANTS TRUST FUND		106,003

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM INSTITUTIONAL ASSESSMENT TRUST FUND		7,756
FROM STUDENT LOAN OPERATING TRUST FUND		92,802
FROM OPERATING TRUST FUND		4,006
FROM WORKING CAPITAL TRUST FUND		34,416
138 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	133,049	
FROM ADMINISTRATIVE TRUST FUND		23,709
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		19,691
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		12,969
FROM FEDERAL GRANTS TRUST FUND		81,602
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		6,043
FROM STUDENT LOAN OPERATING TRUST FUND		48,910
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		338
FROM OPERATING TRUST FUND		3,199
FROM WORKING CAPITAL TRUST FUND		29,393
139 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	6,188,335	
FROM ADMINISTRATIVE TRUST FUND		1,641,427
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		911,427
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		522,830
FROM FEDERAL GRANTS TRUST FUND		2,962,342
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		208,859
FROM STUDENT LOAN OPERATING TRUST FUND		3,578,373
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		920
FROM OPERATING TRUST FUND		164,707
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		15,403
FROM WORKING CAPITAL TRUST FUND		774,715
140 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND	114,666	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		13,340
FROM FEDERAL GRANTS TRUST FUND		26,794
FROM STUDENT LOAN OPERATING TRUST FUND		116,794
FROM WORKING CAPITAL TRUST FUND		1,050
141 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	1,536,008	
FROM ADMINISTRATIVE TRUST FUND		13,961
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		541
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		2,083
FROM FEDERAL GRANTS TRUST FUND		28,223
FROM STUDENT LOAN OPERATING TRUST FUND		705,650
FROM WORKING CAPITAL TRUST FUND		3,417,253

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	83,093,273	
FROM TRUST FUNDS		142,314,989
TOTAL POSITIONS	1,019.50	
TOTAL ALL FUNDS		225,408,262

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 18 through 22 and 143 through 150 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

142 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND		10,576,930

Funds in Specific Appropriation 142 may be transferred to the Agency for Health Care Administration and used as state matching funds for Moffitt's participation in the Low Income Pool or the application of Medicaid inpatient and outpatient rate adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its rates up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

143 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	1,609,685,772	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		1,717,093,657
FROM PHOSPHATE RESEARCH TRUST FUND		5,071,736

The funds provided in Specific Appropriations 143 through 150 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2014-2015 fiscal year to the named universities to expend tuition and fees that are collected during the 2014-2015 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 143 through 150 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 143, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 18 through 22 and 143 through 150 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	279,711,735
Florida State University.....	245,980,999
Florida A&M University.....	80,744,181
University of South Florida.....	169,957,954
University of South Florida, St. Petersburg.....	20,414,526
University of South Florida, Sarasota/Manatee.....	10,831,272

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Atlantic University.....	116,363,557
University of West Florida.....	68,917,017
University of Central Florida.....	205,525,368
Florida International University.....	155,978,256
University of North Florida.....	62,279,433
Florida Gulf Coast University.....	46,449,065
New College of Florida.....	16,288,785
Florida Polytechnic University.....	30,234,671
State University Performance Based Incentives.....	100,000,000

From the \$100,000,000 for State University Performance Based Incentives in Specific Appropriation 143 from the General Revenue Fund, the Board of Governors shall allocate all of such funds solely among those state university institutions qualifying for new funding pursuant to the performance funding model approved by the board on January 16, 2014. Such funds shall be allocated among those universities as follows: (1) all universities eligible for new funding shall have their base funding restored; (2) then, all universities eligible for new funding shall receive a share of the funds remaining to be distributed based upon those individual universities' proportional share of the total funding provided from the General Revenue Fund for all institutions in Specific Appropriation 143; and (3) lastly, the remaining balance shall be allocated to the highest scoring institutions pursuant to the board's model.

Funds in Specific Appropriation 143 From the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	334,002,782
Florida State University.....	227,550,703
Florida A&M University.....	72,446,932
University of South Florida.....	186,935,444
University of South Florida, St. Petersburg.....	26,216,811
University of South Florida, Sarasota/Manatee.....	8,999,637
Florida Atlantic University.....	129,145,158
University of West Florida.....	60,356,465
University of Central Florida.....	284,557,591
Florida International University.....	244,748,131
University of North Florida.....	70,339,129
Florida Gulf Coast University.....	63,379,215
New College of Florida.....	6,133,209
Florida Polytechnic University.....	2,282,449

Beginning with the Fall 2014 semester, undergraduate tuition is established at \$105.07 per credit hour for the 2014-2015 fiscal year.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2014-2015 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations was based on the planned enrollment for each university as submitted by the Board of Governors on March 7, 2014.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the General Revenue Fund allocation for the Florida Polytechnic University, if the documented costs associated with allowing students enrolled in the University of South Florida Polytechnic to complete their degrees at the University of South Florida exceeds the funding provided in chapter 2012-129, Laws of Florida, for such purpose, the Florida Polytechnic University shall continue to provide additional funds for these educational services.

From the funds provided to the University of Florida in Specific Appropriation 143, \$8,000,000 shall be allocated for Statewide Algebra Initiatives as follows: (1) \$4,500,000 shall be provided to the University of Florida to serve as the fiscal agent for the Algebra Camp Pilot Program. The pilot program shall be implemented during Fiscal Year

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

2014-2015 at five postsecondary institutions, regionally located across the state. These institutions include Chipola State College, Pensacola State College, Florida State College at Jacksonville, Miami Dade College, and University of Florida Lastinger Center. (2) \$1,500,000 shall be allocated to University of Florida Lastinger Center for the Algebra Nation online learning program. (3) \$2,000,000 shall be allocated to the University of Florida Lastinger Center Algebra Nation 2.

144	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND	133,541,237
145	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	61,998,671 56,731,164
146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	103,667,443 38,463,434
147	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	36,326,673 11,572,716
148	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	25,763,480 13,508,590
149	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	30,038,555 15,601,041
150	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	14,349,211 8,238,505
151	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND	7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 151 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 151 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

152	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	3,239,184	
153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PHOSPHATE RESEARCH TRUST FUND	20,473,391	3,611
154	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS FROM GENERAL REVENUE FUND	11,322,571	
From the funds provided in Specific Appropriation 154 for the Florida Virtual Campus, administrative costs shall not exceed five percent.			
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES			
	FROM GENERAL REVENUE FUND	2,068,123,496	
	FROM TRUST FUNDS		1,866,284,454
	TOTAL ALL FUNDS		3,934,407,950
BOARD OF GOVERNORS			
	APPROVED SALARY RATE	4,259,791	
155	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	57.00 4,963,270	695,351
From the funds provided in Specific Appropriation 155, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.			
156	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	51,310	15,589 5,196
157	EXPENSES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	570,059	259,799 12,000
158	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	11,782	5,950
159	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	160,127	20,000 3,000
159A	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	10,585	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

160	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	17,295	2,206
161	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	21,562	
TOTAL: BOARD OF GOVERNORS			
	FROM GENERAL REVENUE FUND	5,805,990	1,019,091
	FROM TRUST FUNDS		
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		6,825,081
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	14,326,720,000	
	FROM TRUST FUNDS		6,079,128,737
	TOTAL POSITIONS	2,407.25	
	TOTAL ALL FUNDS		20,405,848,737
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)			
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND	544,627,370	
	FROM TRUST FUNDS		463,118,689
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND	10,407,764,919	
	FROM TRUST FUNDS		2,575,059,382
	EDUCATION/COMM COLLEGES		
	FROM GENERAL REVENUE FUND	903,492,958	
	FROM TRUST FUNDS		249,753,447
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND	2,068,123,496	
	FROM TRUST FUNDS		2,246,740,810
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND	402,711,257	
	FROM TRUST FUNDS		2,419,594,908
	EDUCATION RECAP		
	FROM GENERAL REVENUE FUND	14,326,720,000	
	FROM TRUST FUNDS		7,954,267,236
	TOTAL POSITIONS	2,407.25	
	TOTAL ALL FUNDS		22,280,987,236
	TOTAL APPROVED SALARY RATE	107,345,260	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	12,254,246		
162	SALARIES AND BENEFITS	POSITIONS	249.00	
	FROM GENERAL REVENUE FUND		2,878,380	
	FROM ADMINISTRATIVE TRUST FUND			13,512,641
163	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	81,049		
	FROM ADMINISTRATIVE TRUST FUND			474,157
164	EXPENSES			
	FROM GENERAL REVENUE FUND	150,680		
	FROM ADMINISTRATIVE TRUST FUND			2,803,857
165	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	180,923		
	FROM ADMINISTRATIVE TRUST FUND			514,701
166	LUMP SUM			
	LITIGATION EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			3,010,325
167	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	230,010		
	FROM ADMINISTRATIVE TRUST FUND			1,219,976
168	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	31,091		
	FROM ADMINISTRATIVE TRUST FUND			232,758
169	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	18,346		
	FROM ADMINISTRATIVE TRUST FUND			193,114
170	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	22,754		
	FROM ADMINISTRATIVE TRUST FUND			69,983
171	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			647,765
172	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND			24,057
173	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND			951,055

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND	3,593,233	
FROM TRUST FUNDS		23,654,389
TOTAL POSITIONS	249.00	
TOTAL ALL FUNDS		27,247,622

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 174 through 179 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

The Agency for Health Care Administration is authorized to seek any necessary state plan amendment to implement additional Title XXI administrative claiming for school health services.

174	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION			
	FROM GENERAL REVENUE FUND	75,506,927		
	FROM MEDICAL CARE TRUST FUND			204,214,158

Funds in Specific Appropriations 174 and 177 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2013-2014 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

175	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,240,079		
	FROM GRANTS AND DONATIONS TRUST FUND			424,382
	FROM MEDICAL CARE TRUST FUND			3,132,554

176	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION			
	FROM GENERAL REVENUE FUND	5,068,170		
	FROM MEDICAL CARE TRUST FUND			12,790,905

177	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES			
	FROM GENERAL REVENUE FUND	8,435,622		
	FROM MEDICAL CARE TRUST FUND			21,289,572

Funds in Specific Appropriation 177 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12.98 per member per month.

178	SPECIAL CATEGORIES			
	MEDIKIDS			
	FROM GENERAL REVENUE FUND	14,544,930		
	FROM GRANTS AND DONATIONS TRUST FUND			13,930,718
	FROM MEDICAL CARE TRUST FUND			36,747,276

179	SPECIAL CATEGORIES			
	CHILDREN'S MEDICAL SERVICES NETWORK			
	FROM GENERAL REVENUE FUND	30,657,255		
	FROM GRANTS AND DONATIONS TRUST FUND			1,821,479
	FROM MEDICAL CARE TRUST FUND			77,364,861

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TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	135,452,983	
FROM TRUST FUNDS		371,715,905
TOTAL ALL FUNDS		507,168,888

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 180 through 195, the Agency for Health Care Administration is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.

APPROVED SALARY RATE	32,308,338	
180 SALARIES AND BENEFITS POSITIONS	744.00	
FROM GENERAL REVENUE FUND	2,812,318	
FROM MEDICAL CARE TRUST FUND		41,670,787
181 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,781,121	
FROM MEDICAL CARE TRUST FUND		24,113,368
182 EXPENSES		
FROM GENERAL REVENUE FUND	899,820	
FROM MEDICAL CARE TRUST FUND		6,733,735
183 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,391	
FROM MEDICAL CARE TRUST FUND		221,266
185 LUMP SUM		
ENROLLMENT BROKER SERVICES		
FROM MEDICAL CARE TRUST FUND		15,481,710
186 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND	50,000	
187 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	93,024	
FROM MEDICAL CARE TRUST FUND		93,024
188 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	827,653	
FROM MEDICAL CARE TRUST FUND		1,129,095
189 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	15,196,417	
FROM GRANTS AND DONATIONS TRUST FUND		1,070,535
FROM MEDICAL CARE TRUST FUND		57,482,011

From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided to continue consultant services related to Diagnostic Related Groups (DRG) for Medicaid hospital inpatient services.

From the funds in Specific Appropriation 189, \$5,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the Public Benefits Integrity Data Analytics and Information Sharing Initiative, which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.

From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided to contract for consultant services for Statewide Medicaid Managed Care expansion.

From the funds in Specific Appropriation 189, \$200,000 in nonrecurring funds from the Medical Care Trust Fund is provided to

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assess services, quality of services, and cost effectiveness relating to managed long-term care and home community based services for elders and adults with disabilities as required by the federal Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 189, \$1,062,500 in nonrecurring funds from the Medical Care Trust Fund is provided to contract with a vendor to conduct mandatory retrospective medical record reviews for services provided by hospitals as it relates to emergency medical services for aliens as required by the federal Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 189, \$3,645,126 in nonrecurring funds from the Medical Care Trust Fund is provided to contract for consultant services for planning and research activities related to enhancements to or development of a Medicaid Management Information System (MMIS) and procurement of a new fiscal agent.

190 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM MEDICAL CARE TRUST FUND		3,000,000
191 SPECIAL CATEGORIES		
MEDICAID FISCAL CONTRACT		
FROM GENERAL REVENUE FUND	20,746,873	
FROM MEDICAL CARE TRUST FUND		59,953,445
FROM REFUGEE ASSISTANCE TRUST FUND		125,174

From the funds in Specific Appropriations 191 and 260, \$155,248,657 from the Health Care Trust Fund and \$1,375,000 from the Medical Care Trust Fund are provided for incentive payments to eligible Medicaid providers and hospitals for the adoption and meaningful use of certified electronic health records technology.

192 SPECIAL CATEGORIES		
MEDICAID PEER REVIEW		
FROM GENERAL REVENUE FUND	1,093,903	
FROM MEDICAL CARE TRUST FUND		4,403,348
193 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	295,415	
FROM MEDICAL CARE TRUST FUND		492,953
194 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	26,165	
FROM MEDICAL CARE TRUST FUND		180,781
195 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	90,695	
FROM MEDICAL CARE TRUST FUND		169,160

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	43,958,795	
FROM TRUST FUNDS		216,320,392
TOTAL POSITIONS	744.00	
TOTAL ALL FUNDS		260,279,187

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 195 through 247, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures. The reconciliation shall compare expenditures paid through each specific appropriation category either through the Florida Medicaid Management Information System (FMMS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. For each category where a variance is identified, the agency shall submit a corrective action plan to address each variance. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House

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of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

196	SPECIAL CATEGORIES		
	ADULT VISION AND HEARING SERVICES		
	FROM GENERAL REVENUE FUND	7,381,791	
	FROM MEDICAL CARE TRUST FUND		10,871,896
	FROM REFUGEE ASSISTANCE TRUST FUND		288,899

197	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	63,785,239	
	FROM MEDICAL CARE TRUST FUND		95,055,610
	FROM REFUGEE ASSISTANCE TRUST FUND		60,996

From the funds in Specific Appropriation 197, \$1,112,760 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 543.

198	SPECIAL CATEGORIES		
	THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	76,001,641	
	FROM MEDICAL CARE TRUST FUND		112,183,179
	FROM REFUGEE ASSISTANCE TRUST FUND		2,889

Funds in Specific Appropriation 198 reflect a reduction of \$7,475,061 from the General Revenue Fund based on a transfer of Behavioral Health Overlay and Residential Services to the Department of Juvenile Justice.

199	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	31,804,795	
	FROM MEDICAL CARE TRUST FUND		54,695,989
	FROM REFUGEE ASSISTANCE TRUST FUND		11,565

From the funds in Specific Appropriation 199, the Agency for Health Care Administration is authorized to work with the Department of Children and Families and Florida county governments to develop a local match program to fund Medicaid specialized substance abuse services using local county funds. The public funds required to match Medicaid funds for the specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

From the funds in Specific Appropriation 199, \$4,945,598 from the Medical Care Trust Fund is provided for Medicaid specialized mental health services. The Agency for Health Care Administration is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the department to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1092.

200	SPECIAL CATEGORIES		
	ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	14,729,075	
	FROM MEDICAL CARE TRUST FUND		21,692,968
	FROM REFUGEE ASSISTANCE TRUST FUND		346,307

201	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		10,542,488

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Funds in Specific Appropriation 201 are contingent on the availability of state match being provided in Specific Appropriation 549.

202	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND	135,984,817	
	FROM MEDICAL CARE TRUST FUND		220,278,332
	FROM REFUGEE ASSISTANCE TRUST FUND		262,447

203	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	1,720,185	
	FROM GRANTS AND DONATIONS TRUST FUND		3,677,379
	FROM MEDICAL CARE TRUST FUND		5,407,850

Funds in Specific Appropriation 203 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in Senate Proposed Bill 7092. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 203, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to add Putnam Community Medical Center, Raulerson Hospital, Sacred Heart Hospital on the Gulf Coast, and Sacred Heart Hospital on the Emerald Coast as rural hospitals eligible for the Rural Hospital Financial Assistance program under section 409.9116, Florida Statutes.

204	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND	1,899,447	
	FROM MEDICAL CARE TRUST FUND		17,189,109
	FROM REFUGEE ASSISTANCE TRUST FUND		28,343

205	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	10,673,569	

The funds in Specific Appropriation 205 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or to modify Medicaid inpatient and outpatient reimbursements applied to Shands Healthcare System. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the agency be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

206	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	15,171,241	
	FROM MEDICAL CARE TRUST FUND		21,840,813

207	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	76,174,101	
	FROM MEDICAL CARE TRUST FUND		112,226,753
	FROM REFUGEE ASSISTANCE TRUST FUND		144,351

208	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND	12,907,259	
	FROM HEALTH CARE TRUST FUND		7,840,597

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FROM GRANTS AND DONATIONS TRUST FUND	3,650,384	
FROM MEDICAL CARE TRUST FUND	35,933,709	

From the funds in Specific Appropriation 208, \$19,554,138 from the Grants and Donations Trust Fund and \$28,799,319 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

209 SPECIAL CATEGORIES

GRADUATE MEDICAL EDUCATION		
FROM GENERAL REVENUE FUND	32,394,172	
FROM MEDICAL CARE TRUST FUND		47,710,112

From the funds in Specific Appropriation 209, \$50,000 in nonrecurring funds from the General Revenue Fund and \$73,640 in nonrecurring funds from the Medical Care Trust Fund are provided to the Jackson Memorial Graduate Medical Education Program.

210 SPECIAL CATEGORIES

HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND	339,677,317	
FROM GRANTS AND DONATIONS TRUST FUND	323,155,838	
FROM MEDICAL CARE TRUST FUND	1,641,266,661	
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND	417,880,000	
FROM REFUGEE ASSISTANCE TRUST FUND	2,694,634	

From the funds in Specific Appropriation 210, \$46,772,265 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Families in Specific Appropriations 337 and 360.

From the funds in Specific Appropriation 210, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in Senate Proposed Bill 7092. The calculations are the basis for the appropriations made in the General Appropriations Act.

Distribution of funds in Specific Appropriation 210 relating to the Grants and Donations Trust Fund and associated federal matching funds is contingent upon the state share being provided through grants and donations from state, county, or other governmental funds, and on the reauthorization of federal waiver authority for the Low Income Pool or a similar funding mechanism from the federal Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 210, the Agency for Health Care Administration may continue a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriation 210, the Agency for Health Care Administration shall implement a process to reconcile the difference between the amount of intergovernmental transfers used by or on behalf of individual hospitals' Medicaid inpatient rate adjustments. Reconciliations may be incorporated in Letters of Agreement for intergovernmental transfers for the 2014-2015 state fiscal year.

From the funds in Specific Appropriations 210 and 224, \$2,964,195 from the Grants and Donations Trust Fund and \$4,365,663 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The

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agency shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 210, the Agency for Health Care Administration shall continue a Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. The calculations for the DRG reimbursement methodology are contained in the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year and are incorporated by reference in Senate Proposed Bill 7092. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 210 reflect an increase of \$2,727,133 from the General Revenue Fund and \$4,016,519 from the Medical Care Trust Fund to classify sole community hospitals as rural hospitals under section 395.602(2), Florida Statutes, and for sole community hospitals to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.

From the funds in Specific Appropriation 210, the agency shall, by June 30th of each year, perform a reconciliation on Diagnosis Related Group (DRG) payments. The reconciliation shall compare actual payments to baseline payments on an individual hospital basis. Any undistributed payments shall be redistributed to increase hospital inpatient base rates on a statewide basis. Adjustments applied must maintain budget neutrality. The Agency for Health Care Administration shall submit a report by March 1st of each year, which provides preliminary numbers on actual payments compared to the baseline payments for that fiscal year by hospital. The report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives.

Funds in Specific Appropriation 210 reflect a reduction of \$13,518,034 from the General Revenue Fund, \$18,946,894 from the Medical Care Trust Fund, and \$56,031 from the Refugee Assistance Trust Fund related to Diagnosis Related Group transitional payments.

211 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE		
FROM GENERAL REVENUE FUND	750,000	
FROM GRANTS AND DONATIONS TRUST FUND		91,378,748
FROM MEDICAL CARE TRUST FUND		136,592,077

Funds in Specific Appropriation 211 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.913, and 409.919, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 211, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in Senate Proposed Bill 7092. The calculations are the basis for the appropriations made in the General Appropriations Act.

212 SPECIAL CATEGORIES

LOW INCOME POOL		
FROM GENERAL REVENUE FUND	9,125,246	
FROM GRANTS AND DONATIONS TRUST FUND		395,381,375
FROM MEDICAL CARE TRUST FUND		595,748,899

From the funds in Specific Appropriation 212, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in Senate Proposed Bill 7092. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 212, the agency is authorized to transfer a hospital's low-income pool payments between the

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various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

From the funds in Specific Appropriation 212, in the event that the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

From the funds in Specific Appropriation 212, the agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Funds provided in Specific Appropriation 212, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. In the event the nonfederal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval. Distribution of such funds provided in Specific Appropriation 212 is contingent upon approval from the Centers for Medicare and Medicaid Services.

Distribution of funds in Specific Appropriation 212 relating to the Grants and Donations Trust Fund and associated federal matching funds is contingent upon the state share being provided through grants and donations from state, county, or other governmental funds, and on the reauthorization of federal waiver authority for the Low Income Pool or a similar funding mechanism from the federal Centers for Medicare and Medicaid Services.

213	SPECIAL CATEGORIES		
	PRESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND	6,844,477	
	FROM MEDICAL CARE TRUST FUND		10,080,540
	FROM REFUGEE ASSISTANCE TRUST FUND		30,240

Funds in Specific Appropriation 213 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals, subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 213, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

214	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	63,777,439	
	FROM MEDICAL CARE TRUST FUND		93,931,364

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215	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	236,904,839	
	FROM GRANTS AND DONATIONS TRUST FUND		48,866,202
	FROM MEDICAL CARE TRUST FUND		577,303,542
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		105,000,000
	FROM REFUGEE ASSISTANCE TRUST FUND		1,734,436

From the funds in Specific Appropriation 215, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in Senate Proposed Bill 7092. The calculations are the basis for the appropriations made in the General Appropriations Act.

Distribution of funds in Specific Appropriation 215 relating to the Grants and Donations Trust Fund and associated federal matching funds is contingent upon the state share being provided through grants and donations from state, county, or other governmental funds, and on the reauthorization of federal waiver authority for the Low Income Pool or a similar funding mechanism from the federal Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 215, \$26,098,923 from the Grants and Donations Trust Fund and \$38,438,473 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

From the funds in Specific Appropriation 215, \$7,182,339 from the Grants and Donations Trust Fund and \$10,578,143 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.

216	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	7,699,667	
	FROM MEDICAL CARE TRUST FUND		11,342,462
217	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	3,026,041	
	FROM MEDICAL CARE TRUST FUND		4,504,751
218	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	698,511	
	FROM MEDICAL CARE TRUST FUND		1,028,765
219	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	59,366,393	
	FROM MEDICAL CARE TRUST FUND		87,465,417
	FROM REFUGEE ASSISTANCE TRUST FUND		839,256
220	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	59,469,238	
	FROM MEDICAL CARE TRUST FUND		87,586,246
	FROM REFUGEE ASSISTANCE TRUST FUND		43,999
221	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	4,992,247	

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	FROM MEDICAL CARE TRUST FUND	7,352,578	
	FROM REFUGEE ASSISTANCE TRUST FUND	18,142	
222	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	21,602,746	
	FROM MEDICAL CARE TRUST FUND		31,817,489

From the funds in Specific Appropriation 222, \$630,972 from the General Revenue Fund and \$929,295 from the Medical Care Trust Fund are provided for a rate increase for Prescribed Pediatric Extended Care Centers.

223	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	4,523,739	
	FROM MEDICAL CARE TRUST FUND		6,662,557
	FROM REFUGEE ASSISTANCE TRUST FUND		2,695
224	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	89,884,715	
	FROM HEALTH CARE TRUST FUND		19,200,000
	FROM TOBACCO SETTLEMENT TRUST FUND		306,708,002
	FROM GRANTS AND DONATIONS TRUST FUND		271,824
	FROM MEDICAL CARE TRUST FUND		980,325,716
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		60,800,000
	FROM REFUGEE ASSISTANCE TRUST FUND		3,634,259

From the funds in Specific Appropriation 224, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

225	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	1,458,115,931	
	FROM HEALTH CARE TRUST FUND		416,600,000
	FROM MEDICAL CARE TRUST FUND		2,891,120,247
	FROM REFUGEE ASSISTANCE TRUST FUND		24,982,245

226	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	309,391,105	
	FROM HEALTH CARE TRUST FUND		32,400,000
	FROM GRANTS AND DONATIONS TRUST FUND		980,000,000
	FROM MEDICAL CARE TRUST FUND		272,467,268
	FROM REFUGEE ASSISTANCE TRUST FUND		4,148,298

From the funds in Specific Appropriation 226, the Agency for Health Care Administration may continue to contract with the existing provider for the Medicaid Prescribed Drug rebate program.

227	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	455,872,367	

228	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	74,725,631	
	FROM MEDICAL CARE TRUST FUND		110,080,058

From the funds in Specific Appropriation 228, \$8,957,694 from the General Revenue Fund and \$13,192,885 are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.

229	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	62,611,721	
	FROM MEDICAL CARE TRUST FUND		92,232,834
	FROM REFUGEE ASSISTANCE TRUST FUND		172,401

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230	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	24,548,190	
	FROM MEDICAL CARE TRUST FUND		36,154,856
	FROM REFUGEE ASSISTANCE TRUST FUND		7,483

231	SPECIAL CATEGORIES		
	MEDI-PASS SERVICES		
	FROM GENERAL REVENUE FUND	8,949,112	
	FROM MEDICAL CARE TRUST FUND		13,183,270
	FROM REFUGEE ASSISTANCE TRUST FUND		58,544

232	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	556,340,010	
	FROM MEDICAL CARE TRUST FUND		806,221,524
	FROM REFUGEE ASSISTANCE TRUST FUND		3,903

233	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	15,697,038	
	FROM MEDICAL CARE TRUST FUND		23,119,237

234	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	17,070,946	
	FROM GRANTS AND DONATIONS TRUST FUND		6,201,347
	FROM MEDICAL CARE TRUST FUND		34,275,410
	FROM REFUGEE ASSISTANCE TRUST FUND		352,726

From the funds in Specific Appropriation 234, \$6,201,347 from the Grants and Donations Trust Fund and \$9,133,339 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 234, the Agency for Health Care Administration shall apply a recurring methodology to establish rates, taking into consideration the reductions imposed on or after October 1, 2008 in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008 by the projected number of visits used in establishing the current budget estimate, which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

235	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		97,569,420

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	4,372,291,998	
	FROM TRUST FUNDS		12,673,942,750

TOTAL ALL FUNDS	17,046,234,748
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MEDICAID LONG TERM CARE

236	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND		5,057,220

Funds in Specific Appropriation 236 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the

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availability of state match being provided in Specific Appropriation 394.

237 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES		
FROM GENERAL REVENUE FUND	21,688,782	
FROM MEDICAL CARE TRUST FUND		986,312,567

Funds in Specific Appropriations 237 and 268 for the Developmental Services Waiver, the Project AIDS Care Waiver, and the Managed Care Long Term Care Waiver may be used as reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

238 SPECIAL CATEGORIES		
ASSISTED LIVING FACILITY WAIVER		
FROM GENERAL REVENUE FUND	3,382,791	
FROM MEDICAL CARE TRUST FUND		4,982,172

239 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/MENTALLY		
RETARDED - SUNLAND CENTER		
FROM MEDICAL CARE TRUST FUND		84,050,710

From the funds in Specific Appropriations 239, 240, and 241, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 268 for the Developmental Disabilities Home and Community Based Waiver (Tiers 1 through 3); Family Supported Living Waiver (Tier 4); and the Developmental Disabilities Individual Budget Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

240 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/		
DEVELOPMENTALLY DISABLED COMMUNITY		
FROM GENERAL REVENUE FUND	83,964,092	
FROM GRANTS AND DONATIONS TRUST		
FUND		15,051,349
FROM MEDICAL CARE TRUST FUND		145,875,667

From the funds in Specific Appropriation 240, \$15,051,349 from the Grants and Donations Trust Fund and \$22,167,615 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall modify the Intermediate Care Facilities for the Developmentally Disabled reimbursement plan to set rates once a year on July 1.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates, taking into consideration the cuts imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 240 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate

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reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

241 SPECIAL CATEGORIES		
NURSING HOME CARE		
FROM GENERAL REVENUE FUND	91,487,406	
FROM HEALTH CARE TRUST FUND		44,929,472
FROM GRANTS AND DONATIONS TRUST		
FUND		77,209,595
FROM MEDICAL CARE TRUST FUND		320,183,978

From the funds in Specific Appropriation 241, \$3,613,456 from the Grants and Donations Trust Fund and \$2,697,955 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

From the funds in Specific Appropriation 241, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 237 specifically for slots under the Model Waiver, Specific Appropriation 268 Developmental Services Waiver, Specific Appropriation 527 Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 242 Statewide Medicaid Managed Care Long-term Care Waiver to transition the greatest potential for transition success.

From the funds in Specific Appropriation 241, \$451,194,784 from the Grants and Donations Trust Fund and \$664,519,321 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall modify the nursing home reimbursement plan to set rates once a year on September 1.

From the funds in Specific Appropriations 241, 239 and 240 \$7,094,551 from the General Revenue Fund and \$10,742,008 from the Medical Care Trust Fund are provided to increase the personal needs allowance from \$35 to \$70 per month for residents in institutional settings.

242 SPECIAL CATEGORIES		
PREPAID HEALTH PLAN/LONG TERM CARE		
FROM GENERAL REVENUE FUND	708,547,863	
FROM HEALTH CARE TRUST FUND		259,229,931
FROM GRANTS AND DONATIONS TRUST		
FUND		393,502,399
FROM MEDICAL CARE TRUST FUND		2,053,842,746

From the funds in Specific Appropriation 242, \$6,600,000 from the General Revenue Fund and \$9,720,475 from the Medical Care Trust Fund are provided to serve elders and disabled adults in the Managed Care Long Term Care Waiver. Individuals from the waitlist who are assessed at a priority score of five or higher shall be enrolled first.

243 SPECIAL CATEGORIES		
STATE MENTAL HEALTH HOSPITAL PROGRAM		
FROM MEDICAL CARE TRUST FUND		9,315,335

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244	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND			71,125,459
245	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND			2,406,309
247	SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE) FROM MEDICAL CARE TRUST FUND			35,177,499
TOTAL:	MEDICAID LONG TERM CARE FROM GENERAL REVENUE FUND FROM TRUST FUNDS		909,070,934	4,508,252,408
	TOTAL ALL FUNDS			5,417,323,342
PROGRAM: HEALTH CARE REGULATION				
HEALTH CARE REGULATION				
	APPROVED SALARY RATE	29,161,567		
248	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM HEALTH CARE TRUST FUND	659.00 115,059		39,790,344
249	OTHER PERSONAL SERVICES FROM HEALTH CARE TRUST FUND			543,348
250	EXPENSES FROM GENERAL REVENUE FUND FROM HEALTH CARE TRUST FUND		22,440	8,018,278
251	OPERATING CAPITAL OUTLAY FROM HEALTH CARE TRUST FUND			87,054
252	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HEALTH CARE TRUST FUND			595,670
253	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HEALTH CARE TRUST FUND FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND			2,343,948 1,000,000
254	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND			806,629
255	SPECIAL CATEGORIES MEDICAID SURVEILLANCE FROM HEALTH CARE TRUST FUND			113,796
256	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND			698,298
257	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND			140,269
258	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM HEALTH CARE TRUST FUND		766	223,076

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259	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND			652,990
260	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND			165,390,787
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS		138,265	220,404,487
	TOTAL POSITIONS	659.00		
	TOTAL ALL FUNDS			220,542,752
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS		5,464,506,208	18,014,290,331
	TOTAL POSITIONS	1,652.00		
	TOTAL ALL FUNDS			23,478,796,539
	TOTAL APPROVED SALARY RATE	73,724,151		
AGENCY FOR PERSONS WITH DISABILITIES				
PROGRAM: SERVICES TO PERSONS WITH DISABILITIES				
HOME AND COMMUNITY SERVICES				
	APPROVED SALARY RATE	16,086,041		
261	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		427.50 11,522,364	8,849,282 164,284
262	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,876,556	2,025,003 422,396
263	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,417,652	1,336,438 193,061
264	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,060	26,334
265	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,580,000	12,106,771
Funds in Specific Appropriation 265 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.				
From the funds in Specific Appropriation 265, \$1,000,000 in recurring funds from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver programs in Specific Appropriation 268. The supported employment services shall be provided in a manner consistent				

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with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver programs and may additionally be used toward obtaining and maintaining paid or unpaid internships.

266	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	2,839,201	
267	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,442,387	2,347,776 32,018
267A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	428,300	

From the funds in Specific Appropriation 267A, \$428,300 in nonrecurring funds from the General Revenue Fund is provided for the following services:

Quest Kids.....	150,000
BASCA Vocational Training.....	200,000
The Arc Jacksonville Village - Services.....	78,300

268	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	379,056,936	558,274,753
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From the funds in Specific Appropriation 268, \$8,088,000 from the General Revenue Fund and \$11,912,000 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget waiver (iBudget) by the greatest number of individuals permissible under the additional funding.

Funds in Specific Appropriation 268 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 268, the agency shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective actions plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661(7) and (8), Florida Statutes.

269	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	172,620	
270	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	87,041	57,732

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TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	403,432,117	585,835,848
FROM TRUST FUNDS		
TOTAL POSITIONS	427.50	989,267,965
TOTAL ALL FUNDS		

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	9,905,742		
271	SALARIES AND BENEFITS POSITIONS	175.00	
FROM GENERAL REVENUE FUND	7,671,861		
FROM ADMINISTRATIVE TRUST FUND		192,589	
FROM FEDERAL GRANTS TRUST FUND		1,443	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,254,280	
272	OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	294,527		
FROM FEDERAL GRANTS TRUST FUND		247,000	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		220,554	
273	EXPENSES		
FROM GENERAL REVENUE FUND	806,266		
FROM ADMINISTRATIVE TRUST FUND		284	
FROM FEDERAL GRANTS TRUST FUND		130,181	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,430,670	
274	OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	23,974		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,800	
275	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	108,444		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,009	
276	SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	394,688		
FROM ADMINISTRATIVE TRUST FUND		812	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		102,563	
277	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,988,073		
FROM FEDERAL GRANTS TRUST FUND		117,513	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		684,492	
278	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	3,874		
279	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	205,995	
280	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION		
FROM GENERAL REVENUE FUND	2,670,194		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,101,882	
281	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	34,545	

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	FROM ADMINISTRATIVE TRUST FUND . . .		1,246	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		35,084	
283	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	149,648		
284	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	55,424		
	FROM ADMINISTRATIVE TRUST FUND		59,665	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		14,818	
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	14,257,865		
	FROM TRUST FUNDS		13,751,533	
	TOTAL POSITIONS	175.00		
	TOTAL ALL FUNDS		28,009,398	

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

	APPROVED SALARY RATE	76,786,477		
285	SALARIES AND BENEFITS POSITIONS	2,305.50		
	FROM GENERAL REVENUE FUND	52,474,248		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		48,412,924	
286	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	903,987		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,025,063	
287	EXPENSES			
	FROM GENERAL REVENUE FUND	3,190,791		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,361,677	

The Personal Needs Allowance for residents of Sunland Center or Tacachale or individuals assigned to the Developmental Disabilities Defendant Program at Florida State Hospital is hereby increased from \$35 per month to \$70 per month. From the funds in Specific Appropriation 287, \$109,042 from the General Revenue Fund and \$160,598 from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to offset the fiscal impact to the agency resulting from this increase in the Personal Needs Allowance.

288	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	163,237		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		97,783	
289	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	1,083,098		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,280,750	
290	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,067,062		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		884,116	
291	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,923,884		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,092,526	
292	SPECIAL CATEGORIES			
	PRESCRIBED MEDICINE/DRUGS			
	FROM GENERAL REVENUE FUND	1,145,923		

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293	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	3,144,654		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,564,452	
294	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	18,751		
295	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	437,184		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		422,541	
296	FIXED CAPITAL OUTLAY			
	AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES			
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		640,208	

From the funds in Specific Appropriation 296, the sum of \$640,208 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for life/safety repairs, ADA code corrections, and other critical repairs to state facilities.

TOTAL:	DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES			
	FROM GENERAL REVENUE FUND	65,552,819		
	FROM TRUST FUNDS		61,782,040	
	TOTAL POSITIONS	2,305.50		
	TOTAL ALL FUNDS		127,334,859	
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES			
	FROM GENERAL REVENUE FUND	483,242,801		
	FROM TRUST FUNDS		661,369,421	
	TOTAL POSITIONS	2,908.00		
	TOTAL ALL FUNDS		1,144,612,222	
	TOTAL APPROVED SALARY RATE	102,778,260		

CHILDREN AND FAMILIES, DEPARTMENT OF ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	32,413,768		
297	SALARIES AND BENEFITS POSITIONS	588.50		
	FROM GENERAL REVENUE FUND	24,029,602		
	FROM ADMINISTRATIVE TRUST FUND		14,042,026	
	FROM FEDERAL GRANTS TRUST FUND		4,875,894	
	FROM WELFARE TRANSITION TRUST FUND		512,618	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		282,036	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		124,517	
298	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	286,617		
	FROM ADMINISTRATIVE TRUST FUND		54,551	
	FROM FEDERAL GRANTS TRUST FUND		28,261	
	FROM WELFARE TRANSITION TRUST FUND		154	
299	EXPENSES			
	FROM GENERAL REVENUE FUND	4,174,275		
	FROM ADMINISTRATIVE TRUST FUND		861,077	
	FROM FEDERAL GRANTS TRUST FUND		185,491	
	FROM GRANTS AND DONATIONS TRUST FUND		74,993	

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	FROM WELFARE TRANSITION TRUST FUND		71,696	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		69,615	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		6,886	
300	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	27,616		
	FROM ADMINISTRATIVE TRUST FUND		106,950	
301	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND		20,000	
302	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	589,771		
303	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	569,089		
	FROM ADMINISTRATIVE TRUST FUND		311,178	
	FROM FEDERAL GRANTS TRUST FUND		12,312	
	FROM GRANTS AND DONATIONS TRUST FUND		150,286	
	FROM WELFARE TRANSITION TRUST FUND		6,500	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		501	
304	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	710,390		
	FROM ADMINISTRATIVE TRUST FUND		103,432	
305	SPECIAL CATEGORIES			
	STATE INSTITUTIONAL CLAIMS			
	FROM GENERAL REVENUE FUND	40,498		
306	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND		132,912	
307	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND	6,520		
	FROM ADMINISTRATIVE TRUST FUND		2,272	
308	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	157,010		
	FROM ADMINISTRATIVE TRUST FUND		54,877	
	FROM FEDERAL GRANTS TRUST FUND		4,252	
	FROM WELFARE TRANSITION TRUST FUND		309	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405	
309	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	3,344,718		
	FROM FEDERAL GRANTS TRUST FUND		587,268	
310	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	9,477		
	FROM FEDERAL GRANTS TRUST FUND		74,647	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		12,805	
311	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	10,064,369		
	FROM ADMINISTRATIVE TRUST FUND		1,351,744	
	FROM FEDERAL GRANTS TRUST FUND		6,684,018	

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	FROM WELFARE TRANSITION TRUST FUND		5,048	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,479	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,051	
312	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER (NSRC)			
	DEPRECIATION FEDERAL SHARE BILLINGS			
	FROM FEDERAL GRANTS TRUST FUND		363,236	
313	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS			
	RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA			
	FROM FEDERAL GRANTS TRUST FUND		950,000	
314	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS			
	RELIEF - MARISSA AMORA			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,700,000	
315	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES			
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES			
	FROM FEDERAL GRANTS TRUST FUND		2,304,053	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		44,009,952	
	FROM TRUST FUNDS		36,547,233	
	TOTAL POSITIONS		588.50	
	TOTAL ALL FUNDS		80,557,185	
PROGRAM:	SUPPORT SERVICES			
	INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	13,101,031		
316	SALARIES AND BENEFITS		249.00	
	POSITIONS		6,101,686	
	FROM GENERAL REVENUE FUND		6,258,984	
	FROM ADMINISTRATIVE TRUST FUND		20,333	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		4,662,235	
	FROM FEDERAL GRANTS TRUST FUND		220,367	
	FROM WELFARE TRANSITION TRUST FUND		127,182	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		163,367	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			
317	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	126,105		
	FROM ADMINISTRATIVE TRUST FUND		208,000	
	FROM FEDERAL GRANTS TRUST FUND		129,228	
318	EXPENSES			
	FROM GENERAL REVENUE FUND	2,807,237		
	FROM ADMINISTRATIVE TRUST FUND		248,879	
	FROM FEDERAL GRANTS TRUST FUND		1,509,390	
	FROM WELFARE TRANSITION TRUST FUND		54,738	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		176	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,277	
319	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	40,599		
	FROM FEDERAL GRANTS TRUST FUND		8,299	
320	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM GENERAL REVENUE FUND	5,815,552		
	FROM ADMINISTRATIVE TRUST FUND		118,466	
	FROM FEDERAL GRANTS TRUST FUND		6,893,593	
	FROM GRANTS AND DONATIONS TRUST FUND		521,076	
	FROM WELFARE TRANSITION TRUST FUND		43,163	

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FROM OPERATIONS AND MAINTENANCE TRUST FUND		35,293
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,082
From the funds in Specific Appropriation 320, nonrecurring funds of \$521,076 from the Grants and Donations Trust Fund and \$4,268,549 from the Federal Grants Trust Fund are provided for Florida's Public Assistance Eligibility (FLORIDA) system.		
321 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	63,666	
FROM FEDERAL GRANTS TRUST FUND		1,597
322 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	19,791	
FROM FEDERAL GRANTS TRUST FUND		500
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	14,974,636	
FROM TRUST FUNDS		21,241,225
TOTAL POSITIONS	249.00	
TOTAL ALL FUNDS		36,215,861

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE	134,941,769	
323 SALARIES AND BENEFITS POSITIONS	3,230.00	
FROM GENERAL REVENUE FUND		66,171,311
FROM DOMESTIC VIOLENCE TRUST FUND		15,471
FROM FEDERAL GRANTS TRUST FUND		28,560,319
FROM WELFARE TRANSITION TRUST FUND		70,500,631
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		26,985,922
324 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,186,749	
FROM FEDERAL GRANTS TRUST FUND		2,640,232
FROM GRANTS AND DONATIONS TRUST FUND		46,935
FROM WELFARE TRANSITION TRUST FUND		2,944,459
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,341,036
325 EXPENSES		
FROM GENERAL REVENUE FUND	10,895,651	
FROM CHILD WELFARE TRAINING TRUST FUND		8,394
FROM DOMESTIC VIOLENCE TRUST FUND		11,645
FROM FEDERAL GRANTS TRUST FUND		4,357,798
FROM GRANTS AND DONATIONS TRUST FUND		9,886
FROM WELFARE TRANSITION TRUST FUND		10,249,388
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,609,927
326 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	22,457	
FROM FEDERAL GRANTS TRUST FUND		6,394
FROM WELFARE TRANSITION TRUST FUND		11,215
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,364
328 SPECIAL CATEGORIES		
HOME CARE FOR DISABLED ADULTS		
FROM GENERAL REVENUE FUND	1,987,544	

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329 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
FROM GENERAL REVENUE FUND		2,041,955
330 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		3,969,046
FROM CHILD WELFARE TRAINING TRUST FUND		2,815
FROM DOMESTIC VIOLENCE TRUST FUND		69
FROM FEDERAL GRANTS TRUST FUND		1,287,328
FROM GRANTS AND DONATIONS TRUST FUND		13,180
FROM WELFARE TRANSITION TRUST FUND		1,108,852
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		735,388
From the funds in Specific Appropriation 330, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Children and Families to contract for analytics, predictive analysis, and data integration including, but not limited to, substance abuse and mental health, the Florida Safe Families Network (FSFN), Child Death Review Database (CDR), and the child abuse hotline to improve child outcomes within the child welfare system.		

330A SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		1,200,000
From the funds in Specific Appropriation 330A, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Alliance of Boys and Girls Clubs.		
From the funds in Specific Appropriation 330A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Champions for Children.		
From the funds in Specific Appropriation 330A, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to the Children's Network of Southwest Florida community-based care lead agency for the Teen Outreach Program (TOPs) in Lee County.		
From the funds in Specific Appropriation 330A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the community-based lead agency in Region 20 to expand the guardian ad litem program to provide volunteer family mentors for families with children determined to be at low risk of maltreatment, providing liability protection for mentors equivalent to guardian ad litem, to be directed by the Florida Guardian ad Litem Program and coordinated with the Department of Children and Families and community-based care lead agencies.		
331 SPECIAL CATEGORIES		
GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
FROM GENERAL REVENUE FUND	28,923,252	
FROM WELFARE TRANSITION TRUST FUND		9,392,840
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,589,500

The funds in Specific Appropriation 331 shall be awarded as grants to the following county sheriff's offices for the purpose of conducting child protective investigations in accordance with section 39.3065, Florida Statutes:

Manatee County Sheriff.....	3,560,532
Pasco County Sheriff.....	5,591,619
Pinellas County Sheriff.....	10,040,024
Broward County Sheriff.....	13,065,620
Hillsborough County Sheriff.....	12,054,683
Seminole County Sheriff.....	3,443,114

From the funds in Specific Appropriation 331, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to the Broward County sheriff's office to conduct child protective investigations.

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332	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	11,164,596	
	FROM DOMESTIC VIOLENCE TRUST FUND		7,465,397
	FROM FEDERAL GRANTS TRUST FUND		10,827,348
	FROM WELFARE TRANSITION TRUST FUND		7,750,000

From the funds in Specific Appropriation 332, \$7,164,596 from the General Revenue Fund, \$7,465,397 from the Domestic Violence Trust Fund, \$10,395,627 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 332, \$4,000,000 from the General Revenue Fund shall be provided to the Florida Coalition Against Domestic Violence to expand the Coalition's co-located child welfare and domestic violence project throughout the state.

From the funds in Specific Appropriation 332, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rate crisis programs and allied professionals.

333	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	9,761,673	
	FROM FEDERAL GRANTS TRUST FUND		2,574,189
	FROM WELFARE TRANSITION TRUST FUND		5,778,467

From the funds in Specific Appropriation 333, recurring funds totaling \$9,761,673 from the General Revenue Fund, \$2,574,189 from the Federal Grants Trust Fund, and \$5,778,467 from the Welfare Transition Trust Fund are provided for the Healthy Families program.

334	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	10,150,457	
	FROM CHILD WELFARE TRAINING TRUST FUND		285,993
	FROM FEDERAL GRANTS TRUST FUND		15,844,251
	FROM GRANTS AND DONATIONS TRUST FUND		130,000
	FROM WELFARE TRANSITION TRUST FUND		1,909,191
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		530,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,333,286

335	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,283,491	
	FROM FEDERAL GRANTS TRUST FUND		85
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		45

336	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	435,843	

337	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND	4,000,000	

From the funds in Specific Appropriation 337, the Department of Children and Families shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid

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coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

338	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,641,215	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		929,958

339	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,477	
	FROM FEDERAL GRANTS TRUST FUND		3,610
	FROM WELFARE TRANSITION TRUST FUND		1,242
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,415

340	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	325,606	
	FROM CHILD WELFARE TRAINING TRUST FUND		2
	FROM FEDERAL GRANTS TRUST FUND		196,288
	FROM WELFARE TRANSITION TRUST FUND		248,364
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		144,015

341	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,810	
	FROM FEDERAL GRANTS TRUST FUND		938
	FROM WELFARE TRANSITION TRUST FUND		9,250
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,050

342	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	380,958,416	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,531,893
	FROM FEDERAL GRANTS TRUST FUND		280,372,329
	FROM WELFARE TRANSITION TRUST FUND		64,623,005
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds in Specific Appropriation 342, \$2,700,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided to Eckerd Community Alternatives, the community-based care lead agency serving Pasco and Pinellas counties.

From the funds in Specific Appropriation 342, \$25,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided to ChildNet, the community-based care lead agency serving Broward and Palm Beach counties.

From the funds in Specific Appropriation 342, \$850,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided to Devereux Florida to serve sexually exploited youth.

342A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	PLACE OF HOPE AT THE HAVEN CAMPUS		
	FROM GENERAL REVENUE FUND	25,000	

From the funds in Specific Appropriation 342A, \$25,000 in nonrecurring funds from the General Revenue Fund is provided to the Place of Hope at the Haven Campus.

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TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND	540,152,549	
FROM TRUST FUNDS		628,107,926
TOTAL POSITIONS	3,230.00	
TOTAL ALL FUNDS		1,168,260,475

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE	119,525,719	
343 SALARIES AND BENEFITS POSITIONS	3,076.50	
FROM GENERAL REVENUE FUND	94,508,093	
FROM ADMINISTRATIVE TRUST FUND		10,160
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		239,756
FROM FEDERAL GRANTS TRUST FUND		54,292,103
FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,254,759
344 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,428,760	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		19,648
FROM FEDERAL GRANTS TRUST FUND		887,128
FROM WELFARE TRANSITION TRUST FUND		116,979
345 EXPENSES		
FROM GENERAL REVENUE FUND	12,856,850	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		370,111
FROM FEDERAL GRANTS TRUST FUND		885,621
FROM WELFARE TRANSITION TRUST FUND		66,247
FROM OPERATIONS AND MAINTENANCE TRUST FUND		413,664
346 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	387,630	
FROM FEDERAL GRANTS TRUST FUND		377,471
347 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	3,386,854	
347A LUMP SUM		
SEXUALLY VIOLENT PREDATOR PROGRAM		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		992,224

Funds in Specific Appropriation 347A are provided for operational costs for the Florida Civil Commitment Center (FCCC) as needed for offender population growth. Prior to the release of funds, the Department of Children and Families shall submit a distribution plan. The release of these funds is subject to the consultation provisions in chapter 216, Florida Statutes.

348 SPECIAL CATEGORIES	
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM	
FROM GENERAL REVENUE FUND	3,000,000

From the funds in Specific Appropriation 348, the recurring sum of \$3,000,000 from the General Revenue Fund is provided for the Public Safety, Mental Health, and Substance Abuse Local Matching Grant Program. For Fiscal Year 2014-2015, \$250,000 of the funds shall be provided to the Bob James Triage Center in Lee County.

349 SPECIAL CATEGORIES	
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES	
FROM GENERAL REVENUE FUND	8,775,000

Funds in Specific Appropriation 349 in the sum of \$8,775,000 from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with the following providers to operate a

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community action team (CAT), a multidisciplinary treatment team that provides services to children and young adults with a history of mental illness, multiple treatment failures, and who are at risk of out of home placement or return to out of home placement.

SalusCare (Lee Mental Health) - Lee.....	675,000
Manatee Glens - Manatee, Sarasota, Desoto.....	675,000
Circles of Care - Brevard.....	675,000
Life Management Center - Bay.....	675,000
David Lawrence Center - Collier.....	675,000
Child Guidance Center - Duval.....	675,000
Institute for Child and Family Health - Miami-Dade.....	675,000
Mental Health Care - Hillsborough.....	675,000
Personal Enrichment Mental Health Services - Pinellas.....	675,000
Peace River Center - Polk, Highlands, Hardee.....	675,000
Cope Center - Walton.....	675,000
Lifestream Behavioral Center - Sumter and Lake.....	675,000
New Horizons of the Treasure Coast and Okeechobee.....	675,000

350 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES	
FROM GENERAL REVENUE FUND	26,389,795
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	
FROM FEDERAL GRANTS TRUST FUND	8,224,898
FROM FEDERAL GRANTS TRUST FUND	12,710,120

351 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES	
FROM GENERAL REVENUE FUND	181,784,139
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	
FROM FEDERAL GRANTS TRUST FUND	16,755,959
FROM FEDERAL GRANTS TRUST FUND	14,002,365
FROM WELFARE TRANSITION TRUST FUND	7,357,585
FROM OPERATIONS AND MAINTENANCE TRUST FUND	445,370

From the funds in Specific Appropriation 351, \$2,000,000 from the General Revenue Fund is provided for additional mental health transitional beds to transition eligible individuals currently in state mental health treatment facilities to community type settings as an alternative to more costly continued institutional placement. The Department of Children and Families shall contract with the three not-for-profit comprehensive community mental health treatment facilities located in the north, central, and southern regions of the state, currently under contract with the department, that are uniquely qualified to provide integrated healthcare; currently offer a full continuum of care that includes emergency psychiatric services, residential, and outpatient psychiatric services; and have immediate capacity for placement.

From the funds in Specific Appropriation 351, \$848,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Children and Families to contract with GracePoint Crisis Mental Health Center for eight additional mental health crisis stabilization beds for Hillsborough and Pinellas counties.

From the funds in Specific Appropriation 351, \$1,112,000 in recurring funds from the General Revenue Fund is provided for the following:	
Camillus House - Miami-Dade County.....	250,000
Renaissance Manor - Sarasota County.....	500,000
Ruth Cooper Center Crisis Stabilization Unit - Lee County...	362,000

From the funds in Specific Appropriation 351, \$1,275,000 in nonrecurring funds from the General Revenue Fund is provided for the following:

Clay Behavioral Health Care Center.....	300,000
Palm Beach County Mental Health/Substance Abuse Pilot Project.....	200,000
Camillus House - Mental Health/Drug Treatment for the Homeless.....	50,000
Lifestream Behavioral Center - Leesburg.....	100,000
Vincent House - Pasco.....	150,000
BayCare Behavioral Health for Veterans.....	150,000
Guidance Care Center of Key West.....	100,000

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Putnam County F.A.C.T. Team.....	200,000	
Northside Mental Health Residential Treatment.....	25,000	
352 SPECIAL CATEGORIES		
GRANTS AND AIDS - BAKER ACT SERVICES		
FROM GENERAL REVENUE FUND	62,333,949	
353 SPECIAL CATEGORIES		
GRANTS AND AIDS - OUTPATIENT BAKER ACT		
PILOT PROGRAM		
FROM GENERAL REVENUE FUND	500,000	
354 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	6,594,785	
FROM ALCOHOL, DRUG ABUSE AND		
MENTAL HEALTH TRUST FUND		274,587
FROM FEDERAL GRANTS TRUST FUND		1,342,956
FROM WELFARE TRANSITION TRUST FUND		2,949
From the funds in Specific Appropriation 354, \$900,000 in recurring funds from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with the following provider for services:		
Beaver Street Enterprise Center.....	900,000	
355 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	28,858,088	
FROM ALCOHOL, DRUG ABUSE AND		
MENTAL HEALTH TRUST FUND		34,349
FROM FEDERAL GRANTS TRUST FUND		2,578,487
FROM WELFARE TRANSITION TRUST FUND		86,286
From the funds in Specific Appropriation 355, the Department of Children and Families may pay the contract provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.		
From the funds in Specific Appropriations 355 and 356, the sum of \$500,000 in nonrecurring funds from the General Revenue Fund shall be allocated to the primary management/operations contracts for the state mental health treatment centers as follows:		
South Florida State Hospital.....	161,237	
South Florida Evaluation & Treatment Center.....	119,038	
Florida Civil Commitment Center.....	115,667	
Treasure Coast Treatment Center.....	104,058	
356 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	97,854,095	
FROM FEDERAL GRANTS TRUST FUND		13,467,628
357 SPECIAL CATEGORIES		
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND	8,911,958	
358 SPECIAL CATEGORIES		
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
FROM GENERAL REVENUE FUND	8,280,276	
359 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS		
FROM GENERAL REVENUE FUND	8,633,889	
FROM FEDERAL GRANTS TRUST FUND		1,900,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992

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360 SPECIAL CATEGORIES		
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND	19,201,779	
From the funds in Specific Appropriation 360, the Department of Children and Families may transfer up to \$15,330,977 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.		
361 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	6,708,806	
FROM FEDERAL GRANTS TRUST FUND		628,811
362 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	90,969	
363 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES		
FROM GENERAL REVENUE FUND	14,021,460	
From the funds in Specific Appropriation 363, \$455,000 in recurring funds from the General Revenue Fund shall be used by the Department of Children and Families to contract directly with the following providers for services:		
Citrus Health Network - Miami-Dade.....	455,000	
364 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	716,733	
FROM ALCOHOL, DRUG ABUSE AND		
MENTAL HEALTH TRUST FUND		1,129
FROM WELFARE TRANSITION TRUST FUND		849
365 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	369,059	
FROM ALCOHOL, DRUG ABUSE AND		
MENTAL HEALTH TRUST FUND		17,982
FROM FEDERAL GRANTS TRUST FUND		20,449
FROM WELFARE TRANSITION TRUST FUND		4
FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,605
366 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	25,111	
FROM FEDERAL GRANTS TRUST FUND		1,443
FROM WELFARE TRANSITION TRUST FUND		267
366A FIXED CAPITAL OUTLAY		
SEXUALLY VIOLENT PREDATOR TREATMENT FACILITIES		
FROM OPERATIONS AND MAINTENANCE TRUST FUND		750,000
Funds in Specific Appropriation 366A are provided to increase bed capacity for the state's sexually violent offender population. The Department of Children and Families is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. A detailed work plan and spending plan shall be submitted by the department prior to the release of any funds.		

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366B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MENTAL HEALTH/SUBSTANCE ABUSE FACILITIES FROM GENERAL REVENUE FUND	300,000	
	From the funds in Specific Appropriation 366B, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for repairs to the children's mental health campus at The Centers on Martin Luther King Jr. Avenue in Ocala, Florida.		
366C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CRISIS STABILIZATION UNITS AND TRIAGE CENTERS FOR MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND	1,900,000	
	From the funds in Specific Appropriation 366C, \$400,000 in nonrecurring funds from the General Revenue Fund is provided for the Osceola County Triage Center and Low Demand Shelter facility to accommodate mental health and substance abuse populations.		
	From the funds in Specific Appropriation 366C, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the development of the Peace River Center inpatient crisis stabilization unit and Baker Act triage center.		
	From the funds in Specific Appropriation 366C, \$1,250,000 in nonrecurring funds from the General Revenue Fund is provided for facility renovations to the Coastal Behavioral Health Center inpatient crisis stabilization center and Baker Act facility located in Sarasota County.		
366D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGAPE SPECIALIZED THERAPEUTIC GROUP HOME - MIAMI-DADE FROM GENERAL REVENUE FUND	275,000	
	Funds in Specific Appropriation 366D \$275,000 in nonrecurring funds from the General Revenue Fund are provided for renovations for a Specialized Therapeutic Group Care facility for adolescents in the foster care system in Miami-Dade County.		
TOTAL:	MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND	598,093,078	146,414,902
	FROM TRUST FUNDS		
	TOTAL POSITIONS	3,076.50	
	TOTAL ALL FUNDS		744,507,980
PROGRAM: SUBSTANCE ABUSE PROGRAM			
SUBSTANCE ABUSE SERVICES			
	APPROVED SALARY RATE	2,188,181	
367	SALARIES AND BENEFITS POSITIONS 40.00 FROM GENERAL REVENUE FUND	817,781	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,603,102
	FROM FEDERAL GRANTS TRUST FUND		480,549
368	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	93,609	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		407,116
	FROM FEDERAL GRANTS TRUST FUND		374,436
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		314
369	EXPENSES FROM GENERAL REVENUE FUND	223,349	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		276,415
	FROM FEDERAL GRANTS TRUST FUND		138,823
	FROM WELFARE TRANSITION TRUST FUND		28,306

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,925
370	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	318	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		334
	FROM FEDERAL GRANTS TRUST FUND		333
371	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES FROM GENERAL REVENUE FUND	42,147,026	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		28,545,868
	FROM WELFARE TRANSITION TRUST FUND		640,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		84,918
	Funds in Specific Appropriation 371 include \$750,000 from the General Revenue Fund for the Department of Children and Families to contract with Informed Families of Florida to continue its statewide substance abuse prevention program for children and adolescents.		
372	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES FROM GENERAL REVENUE FUND	55,111,696	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		63,178,155
	FROM FEDERAL GRANTS TRUST FUND		3,153,354
	FROM WELFARE TRANSITION TRUST FUND		5,571,170
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,907,777
	Funds in Specific Appropriation 372 include \$10,000,000 from the General Revenue fund for substance abuse services for pregnant women and their affected families. These services include residential treatment, outpatient treatment with housing support, and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available treatment capacity.		
	From the funds in Specific Appropriation 372, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for a Family Based Intervention Services Teams pilot program to serve high-risk families in the child welfare system with substance abuse issues. The pilot should include a comprehensive family needs assessment, same day access to service delivery and treatment, a specialized case coordinator to integrate therapeutic family interventions, peer support, use of evidence-based treatment methods, and in-home service delivery. This pilot shall include integration between the community-based care lead agency, the Managing Entity, and the substance abuse/mental health treatment provider.		
	From the funds in Specific Appropriation 372, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to support two Addictions Fellows assigned to the Drug Abuse Comprehensive Coordinating Office (DACCO) for their training. DACCO shall provide a report to the Department of Children and Families regarding the number of clients served by the fellows, outcome measures for the clients served, all research initiatives pursued by the fellows and implications for programmatic changes in substance abuse treatment for the state based on their findings on June 30, 2015.		
	From the funds in Specific Appropriation 372, \$575,000 in nonrecurring funds from the General Revenue Fund is provided for the following:		
	Strengthen Our Communities Substance Abuse - Pasco.....	300,000	
	AGAPE - Miami-Dade.....		275,000
373	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,762,942	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		607,017

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	FROM FEDERAL GRANTS TRUST FUND . . .	115,593	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	37,599	
374	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	67,863	
	FROM FEDERAL GRANTS TRUST FUND		2,690,480
375	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,174	
376	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,896	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		6,930
	FROM FEDERAL GRANTS TRUST FUND		6
377	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,786	
	FROM FEDERAL GRANTS TRUST FUND		432
TOTAL:	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	100,255,440	
	FROM TRUST FUNDS		109,850,952
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		210,106,392

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

	APPROVED SALARY RATE	161,345,683	
378	SALARIES AND BENEFITS POSITIONS	4,360.00	
	FROM GENERAL REVENUE FUND	91,723,918	
	FROM FEDERAL GRANTS TRUST FUND		99,295,390
	FROM GRANTS AND DONATIONS TRUST FUND	4,515,738	
	FROM WELFARE TRANSITION TRUST FUND	7,712,351	
379	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,739,091	
	FROM FEDERAL GRANTS TRUST FUND		1,957,166
	FROM WELFARE TRANSITION TRUST FUND		321,945
380	EXPENSES		
	FROM GENERAL REVENUE FUND	12,380,177	
	FROM FEDERAL GRANTS TRUST FUND		16,626,073
	FROM WELFARE TRANSITION TRUST FUND		1,187,699
381	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,393	
	FROM FEDERAL GRANTS TRUST FUND		23,574
	FROM WELFARE TRANSITION TRUST FUND		4,283
382	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND	5,351,369	
	FROM WELFARE TRANSITION TRUST FUND		876,124

From the funds in Specific Appropriation 382, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Solutions Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and

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	nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Families.		
383	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	3,550,000	
	From the funds in Specific Appropriation 383, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Coalition for the Homeless for distribution to the local homeless coalitions throughout the state.		
	From the funds in Specific Appropriation 383, \$350,000 in nonrecurring funds from the General Revenue Fund are provided for the following services:		
	Transition House Homeless Veterans Program.....		250,000
	Safe Haven for Homeless Youth.....		100,000
384	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	16,417,040	
	FROM FEDERAL GRANTS TRUST FUND		18,617,712
	FROM WELFARE TRANSITION TRUST FUND		1,111,323
385	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	744,184	
	FROM FEDERAL GRANTS TRUST FUND		8,742,788
	FROM WELFARE TRANSITION TRUST FUND		342,856
386	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		64,742,633
387	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM GENERAL REVENUE FUND	264,804	
	FROM FEDERAL GRANTS TRUST FUND		3,119,093
	FROM WELFARE TRANSITION TRUST FUND		1,103,903
388	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,702,142	
	FROM FEDERAL GRANTS TRUST FUND		905,272
	FROM WELFARE TRANSITION TRUST FUND		58,227
389	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND		40,380
390	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	7,273	
	FROM FEDERAL GRANTS TRUST FUND		7,074
	FROM WELFARE TRANSITION TRUST FUND		455
391	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	510,282	
	FROM FEDERAL GRANTS TRUST FUND		527,137
	FROM WELFARE TRANSITION TRUST FUND		37,502
392	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		27,243
	FROM GRANTS AND DONATIONS TRUST FUND		27,633
393	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	129,597,694	
	FROM WELFARE TRANSITION TRUST FUND		34,505,699

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394	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	17,736,056	
395	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,334,687	14,009
396	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENFRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		21,010,165
396A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - GAINESVILLE CORRECTIONAL INSTITUTE HOMELESS SHELTER FROM GENERAL REVENUE FUND	300,000	
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	279,008,741	292,812,816
	TOTAL POSITIONS TOTAL ALL FUNDS	4,360.00	571,821,557
TOTAL:	CHILDREN AND FAMILIES, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,576,494,396	1,234,975,054
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	11,544.00	2,811,469,450 463,516,151
ELDER AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO ELDERS PROGRAM			
COMPREHENSIVE ELIGIBILITY SERVICES			
	APPROVED SALARY RATE	10,397,409	
397	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	275.00 3,667,191	10,839,284
398	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	182,194	970,316
399	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	388,907	1,721,580
400	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,405	34,178
401	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	91,999	121,818
402	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	114,776	93,345
403	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	54,828	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		89,483
404	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	25,204	71,187
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,533,504	13,941,191
	TOTAL POSITIONS TOTAL ALL FUNDS	275.00	18,474,695
HOME AND COMMUNITY SERVICES			
	APPROVED SALARY RATE	3,125,506	
405	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	66.50 1,579,088	2,079,512 987,901
406	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	260,220	59,598 825,349 230,105
407	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	403,089	5,958 1,085,024 450,427
408	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	5,905	5,000 5,000
409	SPECIAL CATEGORIES AGING AND ADULT SERVICES TRAINING AND EDUCATION FROM FEDERAL GRANTS TRUST FUND		119,493
410	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE FROM GENERAL REVENUE FUND	19,678,467	
From the funds in Specific Appropriation 410, the following projects are funded with nonrecurring funds from the General Revenue Fund:			
	Alzheimer's Project Big Bend.....		150,000
	Lucanus Development Center.....		100,000
	Alzheimer's Memory Mobile Gulf Coast.....		250,000
From the funds in Specific Appropriation 410, \$1,000,000 from the General Revenue Fund is provided for Alzheimer's Community Care Services.			
From the funds in Specific Appropriation 410, \$4,000,000 from the General Revenue Fund is provided to serve individuals on the waitlist who have been classified as a priority score of five or higher.			
411	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	59,028,099	277,928

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FROM OPERATIONS AND MAINTENANCE TRUST FUND			3,038,969
From the funds in Specific Appropriation 411, \$650,000 in nonrecurring funds from the General Revenue Fund and \$650,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers to assist seniors enrolling in the Statewide Medicaid Managed Care Long Term Care program.			
From the funds in Specific Appropriation 411, \$4,000,000 from the General Revenue Fund is provided to serve elders on the waitlist who have been classified as a priority score of five or higher.			
412	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		5,963,764
413	SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM FROM GENERAL REVENUE FUND 11,482,809 FROM FEDERAL GRANTS TRUST FUND		96,743,728
From the funds in Specific Appropriation 413, the following projects are funded with nonrecurring funds from the General Revenue Fund:			
	Little Havana Activity Center Adult Day Care	50,000	
	City of Hialeah - Hot Meals	100,000	
	Little Havana Activity Center - Local Services Program (LSP)	25,000	
	Aging True Community Senior Services	20,000	
	LSP Sisters & Brothers Forever	25,000	
	Little Havana Activities Center	250,000	
	Tampa Jewish Community & Federation Project	3,200,000	
414	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 115,400 FROM ADMINISTRATIVE TRUST FUND 33,131 FROM FEDERAL GRANTS TRUST FUND 461,867 FROM GRANTS AND DONATIONS TRUST FUND 22,700 FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
415	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND 2,253,545 FROM ADMINISTRATIVE TRUST FUND 31,397 FROM FEDERAL GRANTS TRUST FUND 9,135,359 FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511
From the funds in Specific Appropriation 415, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the United HomeCare Assisted Living Facility in Miami-Dade County.			
416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		24,740
417	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 9,639 FROM ADMINISTRATIVE TRUST FUND 91 FROM FEDERAL GRANTS TRUST FUND 6,635 FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182
418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 9,110 FROM FEDERAL GRANTS TRUST FUND 12,367 FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,982

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420	SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE) FROM GENERAL REVENUE FUND 11,451,469 FROM OPERATIONS AND MAINTENANCE TRUST FUND		16,865,714
From the funds in Specific Appropriation 420, \$1,219,200 from the General Revenue Fund and \$1,795,637 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 155 slots in Palm Beach County, effective July 1, 2014.			
From the funds in Specific Appropriation 420, \$314,830 from the General Revenue Fund and \$463,681 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 30 slots in Lee County, effective July 1, 2014.			
From the funds in Specific Appropriation 420, \$82,475 from the General Revenue Fund and \$121,470 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 10 slots in Collier County, effective July 1, 2014.			
From the funds in Specific Appropriation 420, \$91,867 from the General Revenue Fund and \$135,302 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 10 slots in Charlotte County, effective July 1, 2014.			
From the funds in Specific Appropriation 420, \$136,782 from the General Revenue Fund and \$201,452 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 12 slots in Miami Dade-County, effective July 1, 2014.			
From the funds in Specific Appropriation 420, \$85,744 from the General Revenue Fund and \$126,284 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 11 slots in Broward County, effective July 1, 2014.			
TOTAL: HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND 106,301,580 FROM TRUST FUNDS 139,308,256 TOTAL POSITIONS 66.50 TOTAL ALL FUNDS 245,609,836			
EXECUTIVE DIRECTION AND SUPPORT SERVICES APPROVED SALARY RATE 3,884,379			
421	SALARIES AND BENEFITS POSITIONS 73.00 FROM GENERAL REVENUE FUND 1,962,900 FROM ADMINISTRATIVE TRUST FUND 1,888,991 FROM FEDERAL GRANTS TRUST FUND 1,498,920		
422	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 89,463 FROM ADMINISTRATIVE TRUST FUND 515,613 FROM FEDERAL GRANTS TRUST FUND 643,883		
423	EXPENSES FROM GENERAL REVENUE FUND 233,611 FROM ADMINISTRATIVE TRUST FUND 384,307 FROM FEDERAL GRANTS TRUST FUND 801,228		
424	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		2,000
425	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 5,485 FROM ADMINISTRATIVE TRUST FUND		112,789

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	FROM FEDERAL GRANTS TRUST FUND . . .		225,900	
426	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	88,371		
	FROM ADMINISTRATIVE TRUST FUND		3,242	
	FROM FEDERAL GRANTS TRUST FUND		20,686	
427	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	5,022		
	FROM ADMINISTRATIVE TRUST FUND		4,068	
	FROM FEDERAL GRANTS TRUST FUND		7,016	
428	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	11,120		
	FROM ADMINISTRATIVE TRUST FUND		16,932	
429	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND		5,288	
430	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	57,815		
	FROM ADMINISTRATIVE TRUST FUND		69,958	
	FROM FEDERAL GRANTS TRUST FUND		236,290	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		455,076	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	2,453,787		
	FROM TRUST FUNDS		6,892,187	
	TOTAL POSITIONS	73.00		
	TOTAL ALL FUNDS		9,345,974	
CONSUMER ADVOCATE SERVICES				
	APPROVED SALARY RATE	1,434,504		
431	SALARIES AND BENEFITS POSITIONS	33.50		
	FROM GENERAL REVENUE FUND		442,100	
	FROM FEDERAL GRANTS TRUST FUND		1,527,685	
432	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND		153,825	
	FROM FEDERAL GRANTS TRUST FUND		405,633	
433	EXPENSES			
	FROM GENERAL REVENUE FUND	126,361		
	FROM ADMINISTRATIVE TRUST FUND		109,973	
	FROM FEDERAL GRANTS TRUST FUND		107,427	
434	SPECIAL CATEGORIES			
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,937,527		
	FROM ADMINISTRATIVE TRUST FUND		154,816	
435	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	6,760		
	FROM ADMINISTRATIVE TRUST FUND		149,000	
436	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	42,806		
437	SPECIAL CATEGORIES			
	LONG TERM CARE OMBUDSMAN COUNCIL			
	FROM GENERAL REVENUE FUND	872,350		
	FROM FEDERAL GRANTS TRUST FUND		626,020	

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438	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		50,092	
439	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		4,868	
	FROM ADMINISTRATIVE TRUST FUND		112	
	FROM FEDERAL GRANTS TRUST FUND		9,066	
TOTAL:	CONSUMER ADVOCATE SERVICES			
	FROM GENERAL REVENUE FUND		3,482,864	
	FROM TRUST FUNDS		3,243,557	
	TOTAL POSITIONS	33.50		
	TOTAL ALL FUNDS		6,726,421	
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	116,771,735		
	FROM TRUST FUNDS		163,385,191	
	TOTAL POSITIONS	448.00		
	TOTAL ALL FUNDS		280,156,926	
	TOTAL APPROVED SALARY RATE		18,841,798	
HEALTH, DEPARTMENT OF				
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT				
ADMINISTRATIVE SUPPORT				
	APPROVED SALARY RATE	19,884,867		
440	SALARIES AND BENEFITS POSITIONS	406.50		
	FROM GENERAL REVENUE FUND		3,325,648	
	FROM ADMINISTRATIVE TRUST FUND		22,197,149	
441	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND		1,514,768	
	FROM FEDERAL GRANTS TRUST FUND		75,000	
442	EXPENSES			
	FROM GENERAL REVENUE FUND	1,735,516		
	FROM ADMINISTRATIVE TRUST FUND		8,061,504	
	FROM FEDERAL GRANTS TRUST FUND		60,000	
443	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - MINORITY HEALTH			
	INITIATIVES			
	FROM GENERAL REVENUE FUND		3,134,044	
444	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		63,408	
	FROM ADMINISTRATIVE TRUST FUND		2,823,137	
445	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND		46,539	
446	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	1,122,032		
	FROM ADMINISTRATIVE TRUST FUND		4,090,408	
	FROM FEDERAL GRANTS TRUST FUND		74,019	
447	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	63,714		
	FROM ADMINISTRATIVE TRUST FUND		155,703	
448	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND		1,528,103	

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449	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,397	67,336
	FROM ADMINISTRATIVE TRUST FUND		
450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	44,387	127,772
	FROM ADMINISTRATIVE TRUST FUND		
451	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM ADMINISTRATIVE TRUST FUND		1,282,859
452	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	636,579	3,867,294
	FROM ADMINISTRATIVE TRUST FUND		
453	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	401,629	1,616,098
	FROM ADMINISTRATIVE TRUST FUND		
454	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER (NSRC) DEPRECIATION FEDERAL SHARE BILLINGS FROM ADMINISTRATIVE TRUST FUND		17,011
TOTAL: ADMINISTRATIVE SUPPORT			
	FROM GENERAL REVENUE FUND	10,537,354	47,604,700
	FROM TRUST FUNDS		
	TOTAL POSITIONS	406.50	
	TOTAL ALL FUNDS		58,142,054
PROGRAM: COMMUNITY PUBLIC HEALTH			
COMMUNITY HEALTH PROMOTION			
	APPROVED SALARY RATE	10,840,298	
455	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	228.50	2,012,446
	FROM ADMINISTRATIVE TRUST FUND		254,435
	FROM RAPE CRISIS PROGRAM TRUST FUND		91,696
	FROM TOBACCO SETTLEMENT TRUST FUND		316,187
	FROM EPILEPSY SERVICES TRUST FUND		66,651
	FROM FEDERAL GRANTS TRUST FUND		9,768,548
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,197,506
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		555,140
From the funds in Specific Appropriation 455, \$316,187 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.			
456	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		662,340
	FROM GRANTS AND DONATIONS TRUST FUND		63,220
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		147,829
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		67,086
457	EXPENSES FROM GENERAL REVENUE FUND	155,572	36,074
	FROM ADMINISTRATIVE TRUST FUND		
	FROM RAPE CRISIS PROGRAM TRUST FUND		11,379
	FROM EPILEPSY SERVICES TRUST FUND		31,044

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	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		2,662,761
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		447,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504
458	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM GENERAL REVENUE FUND	4,245,455	1,067,783
	FROM FEDERAL GRANTS TRUST FUND		
459	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND	2,157,152	1,427,831
	FROM EPILEPSY SERVICES TRUST FUND		
From the funds in Specific Appropriation 459, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Epilepsy Services Program.			
460	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND		3,455,424
461	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND		26,286,512
From the funds in Specific Appropriation 461, the following projects are funded from nonrecurring funds in the General Revenue Fund:			
	Alachua County Organization for Rural Needs (ACORN).....		750,000
	Baptist Health South Florida - Telemedicine Intensive Care Unit.....		25,000
	Banyan Community Health Center.....		100,000
	Florida Association of Free and Charitable Clinics.....		3,500,000
	Florida Keys Area Health Education Center (AHEC).....		400,000
	Florida State University - College of Medicine - Immokalee..		300,000
	Howard Phillips Center for Children and Families - Teen Xpress Program.....		50,000
	Nova Southeastern University.....		480,000
	St. John Bosco Clinic.....		50,000
	St. Vincent's HealthCare - Telemedicine Intensive Care Unit.....		500,000
	Tallahassee Memorial HealthCare - Regional Telemedicine Initiative.....		400,000
	Tampa Family Health Centers.....		500,000
	Willia Carson Health and Wellness Center.....		10,000
462	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
462A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL PRIMARY CARE RESIDENCY SLOTS FROM GENERAL REVENUE FUND		3,000,000
From the funds in Specific Appropriation 462A \$3,000,000 from the General Revenue Fund is provided for the Sacred Heart Hospital Rural Primary Care Residency Program.			
463	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND	10,909,412	6,125,846
	FROM FEDERAL GRANTS TRUST FUND		
From the funds in Specific Appropriations 463 and 477, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.			
464	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		69,350

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FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 25,000

465 SPECIAL CATEGORIES
 GRANTS AND AIDS - OUNCE OF PREVENTION
 FROM GENERAL REVENUE FUND 1,900,000

From the funds in Specific Appropriation 465, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

466 SPECIAL CATEGORIES
 GRANTS AND AIDS - CRISIS COUNSELING
 FROM GENERAL REVENUE FUND 2,000,000

From the funds in Specific Appropriation 466, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, direct service provider certification and Option Line.

The Department of Health shall award a contract to a current Florida Pregnancy Support Services Program (FPSSP) contract management provider that is a Florida non-profit corporation and recognized as tax exempt by the Internal Revenue Service under code section 501 (c)(3) for this Specific Appropriation. The contract shall provide for the development and implementation of certification standards and provide the required contract management of all sub-contracted direct service providers, Option Line and FPSSP website.

The Department of Health shall pay the non-profit contract management provider no less than \$380 per month per sub-contracted direct service provider for contract management and an FPSSP website. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

467 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 109,642

FROM ADMINISTRATIVE TRUST FUND 20,000
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 500
 FROM FEDERAL GRANTS TRUST FUND 1,614,446
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,740
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 13,000
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 305,500

468 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 11,077,755

FROM ADMINISTRATIVE TRUST FUND 100,000
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 1,505,421
 FROM FEDERAL GRANTS TRUST FUND 8,246,633
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,000,000
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 2,075,773
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 119,630

From the funds in Specific Appropriation 468, the following projects are funded from nonrecurring funds in the General Revenue Fund:

Barry University School of Podiatric Medicine -
 PedCAT 3D Imaging Machine 150,000
 Barry University College of Health Sciences -
 Medical Perfusion Simulator 75,000
 Bethesda Health - Bethesda College of Health Sciences 500,000
 Florida Center for Nursing 400,000
 Florida International University -
 Institute on Aging and Health 50,000

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Lake Erie College of Osteopathic Medicine (LECOM) -
 School of Dental Medicine - DeFuniak Springs 50,000
 Lake Wales Dental Clinic 100,000
 Mary Brogan Breast and Cervical Cancer Early
 Detection Program 25,000
 Young Men's Christian Association (YMCA) - Gadsden County 10,000

From the funds in Specific Appropriation 468, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 468, \$800,000 from the General Revenue Fund, of which \$50,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 468, \$1,000,000 from the General Revenue Fund is provided to Vision Quest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 468, \$2,000,000 from the Grants and Donations Trust Fund is provided for the Healthiest Weight Initiative.

469 SPECIAL CATEGORIES
 GRANTS AND AIDS - HEALTHY START COALITIONS
 FROM GENERAL REVENUE FUND 22,234,198

FROM FEDERAL GRANTS TRUST FUND 2,178,303
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 6,542,389

From the funds in Specific Appropriation 469, \$230,000 in nonrecurring funds from the General Revenue Fund is provided to the Northeast Florida Healthy Start Coalition for the Magnolia Project.

From the funds in Specific Appropriation 469, \$25,000 in nonrecurring funds from the General Revenue Fund is provided to the Healthy Start Coalition of Hillsborough County.

From the funds in Specific Appropriation 469, \$525,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund designated Healthy Start Coalitions and Federally Qualified Health Centers to integrate the Nurse-Family Partnership model for additional nursing staff and intensive nurse visitation services for women and their infants. From these funds, the department shall use \$5,000 to contract with the Nurse-Family Partnership National Service Office for outcome data management and analysis. The following is also provided to high risk communities:

Healthy Start Coalition of Pasco County 320,000
 Healthy Start Coalition of Miami-Dade 200,000

470 SPECIAL CATEGORIES
 JAMES AND ESTHER KING BIOMEDICAL RESEARCH
 PROGRAM
 FROM GENERAL REVENUE FUND 2,850,000

FROM BIOMEDICAL RESEARCH TRUST
 FUND 7,150,000

From the funds in Specific Appropriation 470, \$2,850,000 from the General Revenue Fund is provided to the James and Esther King Biomedical Research Program.

471 SPECIAL CATEGORIES
 WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID
 COLEY CANCER RESEARCH PROGRAM
 FROM GENERAL REVENUE FUND 5,000,000

FROM BIOMEDICAL RESEARCH TRUST
 FUND 5,000,000

From the funds in Specific Appropriation 471, \$5,000,000 from the General Revenue Fund is provided to the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program.

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From the funds in Specific Appropriation 471, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

471A SPECIAL CATEGORIES		
H. LEE MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	2,050,000	
FROM BIOMEDICAL RESEARCH TRUST FUND		5,000,000

From the funds in Specific Appropriation 471A, \$2,050,000 from the General Revenue Fund is provided to the H. Lee Moffitt Cancer Center and Research Institute.

472 SPECIAL CATEGORIES		
HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		12,686

473 SPECIAL CATEGORIES		
BIOMEDICAL RESEARCH		
FROM GENERAL REVENUE FUND	6,125,000	
FROM BIOMEDICAL RESEARCH TRUST FUND		12,800,000

From the funds in Specific Appropriation 473, \$1,050,000 from the General Revenue Fund and \$5,000,000 from the Biomedical Research Trust Fund are provided to the Shands Cancer Hospital.

From the funds in Specific Appropriation 473, \$2,050,000 from the General Revenue Fund and \$5,000,000 from the Biomedical Research Trust Fund are provided to the Sylvester Cancer Center at the University of Miami.

From the funds in Specific Appropriation 473, \$3,000,000 from the General Revenue Fund and \$2,600,000 from the Biomedical Research Trust Fund are provided to the Sanford-Burnham Medical Research Institute.

From the funds in Specific Appropriation 473, \$50,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Torrey Pines Institute for Molecular Studies.

From the funds in Specific Appropriation 473, \$150,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Vaccine and Gene Therapy Institute of Florida.

From the funds in Specific Appropriation 473, \$25,000 in nonrecurring funds from the General Revenue Fund is provided for the University of Central Florida College of Medicine to identify state efforts in Crohn's Disease and other inflammatory bowel diseases. The University of Central Florida shall partner with other Florida universities to enhance existing research to improve the delivery of healthcare in these areas.

473A SPECIAL CATEGORIES		
ENDOWED CANCER RESEARCH		
FROM GENERAL REVENUE FUND	10,000,000	

Funds in Specific Appropriation 473A are provided to the following institutions for the establishment of an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes:

H. Lee Moffitt Cancer Center and Research Institute.....	2,500,000
Mayo Clinic Cancer Center of Jacksonville.....	2,500,000
Shands Cancer Hospital at the University of Florida.....	2,500,000
Sylvester Cancer Center at the University of Miami.....	2,500,000

475 SPECIAL CATEGORIES		
HEALTHY START COORDINATED CARE SYSTEM WAIVER		
FROM FEDERAL GRANTS TRUST FUND		22,932,070

476 SPECIAL CATEGORIES		
GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS		
FROM FEDERAL GRANTS TRUST FUND		459,955,335

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477 SPECIAL CATEGORIES		
FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION		
FROM GENERAL REVENUE FUND	6,000,000	
FROM FEDERAL GRANTS TRUST FUND		2,500,000

477A SPECIAL CATEGORIES		
CHILDREN'S NUTRITION AND ORAL HYGIENE PROGRAM		
FROM GENERAL REVENUE FUND	1,000,000	

From the funds in Specific Appropriation 477A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to develop and implement a nutrition and dental hygiene educational program for children. The department shall work in collaboration with the Department of Agriculture and Consumer Services, the Department of Children and Families, the Florida Academy of Pediatric Dentistry, and the Florida Dental Health Foundation to implement the program.

478 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	67,345	
FROM FEDERAL GRANTS TRUST FUND		15,629

479 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND		13,822
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,526

480 SPECIAL CATEGORIES		
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM		
FROM TOBACCO SETTLEMENT TRUST FUND		66,613,730

Funds in Specific Appropriation 480 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,014,524
State & Community Interventions - AHEC.....	5,513,058
Health Communications Interventions.....	22,182,372
Cessation Interventions.....	13,141,523
Cessation Interventions - AHEC.....	7,474,573
Surveillance & Evaluation.....	5,938,719
Administration & Management.....	1,348,961

From the funds in Specific Appropriation 480, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

481 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	18,099	
FROM ADMINISTRATIVE TRUST FUND		1,366
FROM RAPE CRISIS PROGRAM TRUST FUND		683
FROM FEDERAL GRANTS TRUST FUND		67,166
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		7,699

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FROM PREVENTIVE HEALTH SERVICES			
BLOCK GRANT TRUST FUND		2,441	
481A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES			
FROM GENERAL REVENUE FUND	12,175,000		
From the funds in Specific Appropriation 481A, the following projects are funded from nonrecurring funds in the General Revenue Fund:			
Calhoun-Liberty Hospital	25,000		
Jackson Hospital - Energy Plant Repair	3,400,000		
Jackson Hospital - Operating Room Renovation	8,000,000		
Memorial Health Community Health Centers - Miramar	700,000		
Mount Sinai Hospital - Seawall Restoration and Flood Mitigation	50,000		
TOTAL: COMMUNITY HEALTH PROMOTION			
FROM GENERAL REVENUE FUND	134,829,012		
FROM TRUST FUNDS		632,362,907	
TOTAL POSITIONS	228.50		
TOTAL ALL FUNDS		767,191,919	
DISEASE CONTROL AND HEALTH PROTECTION			
APPROVED SALARY RATE	14,587,779		
482 SALARIES AND BENEFITS POSITIONS	321.50		
FROM GENERAL REVENUE FUND	3,302,266		
FROM ADMINISTRATIVE TRUST FUND		2,111,952	
FROM FEDERAL GRANTS TRUST FUND		12,117,141	
FROM GRANTS AND DONATIONS TRUST FUND		1,756,874	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		59,507	
FROM RADIATION PROTECTION TRUST FUND		299,072	
483 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	52,386		
FROM ADMINISTRATIVE TRUST FUND		71,060	
FROM FEDERAL GRANTS TRUST FUND		884,095	
FROM GRANTS AND DONATIONS TRUST FUND		130,415	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		20,505	
484 EXPENSES			
FROM GENERAL REVENUE FUND	1,157,442		
FROM ADMINISTRATIVE TRUST FUND		964,928	
FROM FEDERAL GRANTS TRUST FUND		8,032,724	
FROM GRANTS AND DONATIONS TRUST FUND		344,592	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		727,934	
FROM RADIATION PROTECTION TRUST FUND		60,615	
485 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - AIDS PATIENT CARE			
FROM GENERAL REVENUE FUND	12,659,807		
FROM FEDERAL GRANTS TRUST FUND		7,560,522	
From the funds in Specific Appropriation 485, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to Care Resource to provide HIV/AIDS services to individuals in Miami-Dade and Broward counties.			
486 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - RYAN WHITE CONSORTIA			
FROM FEDERAL GRANTS TRUST FUND		20,754,358	
Funds in Specific Appropriation 486 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate			

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in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.			
487 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS			
FROM GENERAL REVENUE FUND		10,463,853	
488 AID TO LOCAL GOVERNMENTS			
CONTRIBUTION TO COUNTY HEALTH UNITS			
FROM GENERAL REVENUE FUND		14,662,823	
FROM ADMINISTRATIVE TRUST FUND			427,426
FROM GRANTS AND DONATIONS TRUST FUND			2,194,571
489 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		2,500	
FROM ADMINISTRATIVE TRUST FUND			15,000
FROM FEDERAL GRANTS TRUST FUND			210,024
490 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		1,765,183	
FROM ADMINISTRATIVE TRUST FUND			335,165
FROM FEDERAL GRANTS TRUST FUND			5,856,290
FROM GRANTS AND DONATIONS TRUST FUND			838,038
FROM OPERATIONS AND MAINTENANCE TRUST FUND			609,948
FROM RADIATION PROTECTION TRUST FUND			1,500
From the funds in Specific Appropriation 490, \$550,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Health to continue the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida. The funds shall be spent for field monitoring of performance and cost of technologies at various sites, sampling the soil and groundwater at various sites to determine how nitrogen moves, refinement of various models to show how nitrogen is affected by treatment in Florida-specific soils and final reporting on all tasks with recommendations of nitrogen reduction strategies for onsite sewage treatment and disposal systems. The department shall submit a final report upon completion of the study to the Governor, President of the Senate, and Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.			
From the funds in Specific Appropriation 490, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.			
491 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		1,630,876	
FROM FEDERAL GRANTS TRUST FUND			11,896,717
From the funds in Specific Appropriation 491, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.			
492 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			
FROM GENERAL REVENUE FUND		1,995,141	
FROM OPERATIONS AND MAINTENANCE TRUST FUND			3,000,000
493 SPECIAL CATEGORIES			
GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM			
FROM GENERAL REVENUE FUND		6,454,951	
FROM FEDERAL GRANTS TRUST FUND			8,516,293

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494	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	498,687	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		252,395
495	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	154,775	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		200,945
496	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	21,756	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		33,798
497	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	34,738	
	FROM ADMINISTRATIVE TRUST FUND		12,343
	FROM FEDERAL GRANTS TRUST FUND		98,794
	FROM GRANTS AND DONATIONS TRUST FUND		12,981
	FROM RADIATION PROTECTION TRUST FUND		1,708
498	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND	55,357,184	
	FROM TRUST FUNDS		90,411,978
	TOTAL POSITIONS	321.50	
	TOTAL ALL FUNDS		145,769,162
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	441,792,482	
499	SALARIES AND BENEFITS POSITIONS FROM COUNTY HEALTH DEPARTMENT	10,995.07	
	TRUST FUND		561,243,190
500	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		54,149,586
501	EXPENSES FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		125,957,059
502	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	122,258,093	
	From the funds in Specific Appropriation 502, \$20,000 in nonrecurring funds from the General Revenue Fund is provided to the Pasco County Health Department for increased Other Personal Services (OPS) staffing to expand the services of the Smile Care-A-Van to Hernando County.		
503	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	2,130,274	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		500,000
	From the funds in Specific Appropriation 503, \$25,000 in nonrecurring funds from the General Revenue Fund is provided to La Liga - League Against Cancer.		

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504	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND		10,235,802
505	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS	50.00	
506	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		1,809,253
507	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		78,559,007
508	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		27,500
509	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND		5,978,334
511	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,809,117
512	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,084,913
512A	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		4,076,100
	From the funds in Specific Appropriation 512A, the following projects are funded from nonrecurring funds in the County Health Department Trust Fund:		
	Brevard County Health Department - Replacement Facility.....		2,038,600
	Broward County Health Department - Completion of Multipurpose Storage Facility.....		2,037,500
513	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		7,533,960
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND	124,388,367	
	FROM TRUST FUNDS		856,963,821
	TOTAL POSITIONS	11,045.07	
	TOTAL ALL FUNDS		981,352,188
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE	30,587,890	
514	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	741.00	
	FROM ADMINISTRATIVE TRUST FUND		7,137,692
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		1,381,019
			2,781,055

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	FROM FEDERAL GRANTS TRUST FUND . . .	9,770,264
	FROM GRANTS AND DONATIONS TRUST FUND	822,417
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	2,432,626
	FROM PLANNING AND EVALUATION TRUST FUND	11,435,297
	FROM RADIATION PROTECTION TRUST FUND	5,959,564
515	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	10,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	607,471
	FROM FEDERAL GRANTS TRUST FUND . . .	470,325
	FROM GRANTS AND DONATIONS TRUST FUND	64,047
	FROM PLANNING AND EVALUATION TRUST FUND	841,396
	FROM RADIATION PROTECTION TRUST FUND	42,246
516	EXPENSES	
	FROM GENERAL REVENUE FUND	556,047
	FROM ADMINISTRATIVE TRUST FUND . . .	250,408
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	770,404
	FROM FEDERAL GRANTS TRUST FUND . . .	4,251,688
	FROM GRANTS AND DONATIONS TRUST FUND	271,349
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	632,117
	FROM PLANNING AND EVALUATION TRUST FUND	13,224,776
	FROM RADIATION PROTECTION TRUST FUND	1,647,943
517	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS	
	FROM GRANTS AND DONATIONS TRUST FUND	1,006,000
518	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	2,696,675
519	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS	
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	3,181,461
520	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	53,693
	FROM ADMINISTRATIVE TRUST FUND . . .	1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	16,932
	FROM FEDERAL GRANTS TRUST FUND . . .	261,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	9,000
	FROM PLANNING AND EVALUATION TRUST FUND	404,438
	FROM RADIATION PROTECTION TRUST FUND	56,997
521	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM RADIATION PROTECTION TRUST FUND	210,856
522	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS	
	FROM FEDERAL GRANTS TRUST FUND . . .	21,143,607

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523	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	237,564
	FROM ADMINISTRATIVE TRUST FUND . . .	240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND	515,458
	FROM FEDERAL GRANTS TRUST FUND . . .	1,727,941
	FROM GRANTS AND DONATIONS TRUST FUND	100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	242,075
	FROM PLANNING AND EVALUATION TRUST FUND	4,305,479
	FROM RADIATION PROTECTION TRUST FUND	148,500
524	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	1,530,924
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,919,836
	From the funds in Specific Appropriation 524, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.	
525	SPECIAL CATEGORIES	
	DRUGS, VACCINES AND OTHER BIOLOGICALS	
	FROM GENERAL REVENUE FUND	24,627,280
	FROM FEDERAL GRANTS TRUST FUND . . .	119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND	18,140,807
	Funds in Specific Appropriation 525 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.	
	From the funds in Specific Appropriation 525, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Health to purchase long-acting reversible contraception (LARC). The department shall establish a process to accept requests for LARCs from the county health departments and distribute the LARCs on a first-come-first-served basis.	
	From the funds in Specific Appropriation 525, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Health to purchase meningococcal conjugate vaccines. The department shall establish a process to accept requests for the vaccines from the county health departments and distribute the vaccines on a first-come-first-served basis.	
	From the funds in Specific Appropriation 525, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the county health departments to provide Hepatitis C (HCV) testing, diagnosis and linkage to care. The department shall establish a process to accept requests for funding from the county health departments and distribute the funding on a first-come-first-served basis.	
526	SPECIAL CATEGORIES	
	GRANTS AND AIDS - RURAL HEALTH NETWORK	
	GRANTS	
	FROM GENERAL REVENUE FUND	500,000
	FROM FEDERAL GRANTS TRUST FUND . . .	799,305
527	SPECIAL CATEGORIES	
	BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER	
	FROM GENERAL REVENUE FUND	3,495,486
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	11,342,786
	From the funds in Specific Appropriation 527, \$249,667 from the	

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General Revenue Fund and \$367,710 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve an additional 14 individuals. The funding shall be used to reduce the current wait list for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.

528	SPECIAL CATEGORIES CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	999,318	
	FROM FEDERAL GRANTS TRUST FUND		1,471,796
529	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352
530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,200,942	
	FROM PLANNING AND EVALUATION TRUST FUND		112,981
	FROM RADIATION PROTECTION TRUST FUND		14,575
531	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
532	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747
533	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND	100,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000
	From the funds in Specific Appropriation 533, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis for brain and spinal cord research.		
535	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	13,755	
	FROM ADMINISTRATIVE TRUST FUND		1,639
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		2,304
	FROM GRANTS AND DONATIONS TRUST FUND		767
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST FUND		97,561
	FROM RADIATION PROTECTION TRUST FUND		3,052
536	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	97,859	
	FROM ADMINISTRATIVE TRUST FUND		4,973
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		22,244
	FROM FEDERAL GRANTS TRUST FUND		64,484
	FROM GRANTS AND DONATIONS TRUST FUND		6,193
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		20,908

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	FROM PLANNING AND EVALUATION TRUST FUND		77,451
	FROM RADIATION PROTECTION TRUST FUND		37,355
537	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
538	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM PLANNING AND EVALUATION TRUST FUND		2,178,388
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	44,160,580	
	FROM TRUST FUNDS		268,283,129
	TOTAL POSITIONS	741.00	
	TOTAL ALL FUNDS		312,443,709
PROGRAM:	CHILDREN'S MEDICAL SERVICES		
CHILDREN'S SPECIAL HEALTH CARE			
	APPROVED SALARY RATE	30,940,963	
539	SALARIES AND BENEFITS POSITIONS	723.00	
	FROM GENERAL REVENUE FUND	17,271,489	
	FROM DONATIONS TRUST FUND		15,895,906
	FROM FEDERAL GRANTS TRUST FUND		6,711,420
540	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,466	
	FROM DONATIONS TRUST FUND		89,063
	FROM FEDERAL GRANTS TRUST FUND		401,805
541	EXPENSES		
	FROM GENERAL REVENUE FUND	1,312,787	
	FROM DONATIONS TRUST FUND		3,590,549
	FROM FEDERAL GRANTS TRUST FUND		2,672,081
542	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,319	
	FROM DONATIONS TRUST FUND		35,629
	FROM FEDERAL GRANTS TRUST FUND		106,825
543	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	27,491,967	
	FROM DONATIONS TRUST FUND		159,393,674
	FROM FEDERAL GRANTS TRUST FUND		553,738
	FROM GRANTS AND DONATIONS TRUST FUND		300,400
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		8,258,090
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

Funds in Specific Appropriation 543 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 543, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

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From the funds in Specific Appropriation 543, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Children's Medical Services Pediatric Cardiovascular Centers.

544	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	12,292,307	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295
545	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND	1,982,067	
	FROM FEDERAL GRANTS TRUST FUND	82,405	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		281,710
546	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,258,501	

From the funds in Specific Appropriation 546, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Diabetes Research Institute Foundation for the Islet Cell Transplantation to Cure Diabetes Project.

From the funds in Specific Appropriation 546, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to the Jackson Petal Therapy Institute at Jackson Memorial Hospital.

547	SPECIAL CATEGORIES POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	1,691,693	
	From the funds in Specific Appropriation 547, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Poison Information Center Network.		

548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	162,816	
	FROM DONATIONS TRUST FUND		463,510

549	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	32,315,836	
	FROM FEDERAL GRANTS TRUST FUND		23,853,779

From the funds in Specific Appropriation 549, \$3,923,916 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 201.

550	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	
	FROM DONATIONS TRUST FUND		121,245
	FROM FEDERAL GRANTS TRUST FUND		75,871

551	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	155,280	
	FROM DONATIONS TRUST FUND		111,748
	FROM FEDERAL GRANTS TRUST FUND		46,210

551A	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, EQUIPMENT - CHILDREN'S MEDICAL SERVICES FACILITIES		
	FROM GENERAL REVENUE FUND	150,000	

From the funds in Specific Appropriation 551A, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a new Children's Medical Services facility in Ocala.

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TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	94,354,470	
FROM TRUST FUNDS		232,404,283
TOTAL POSITIONS	723.00	
TOTAL ALL FUNDS		326,758,753

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE		
APPROVED SALARY RATE	22,614,983	
552 SALARIES AND BENEFITS POSITIONS	595.00	
FROM MEDICAL QUALITY ASSURANCE TRUST FUND		31,920,502
553 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND		238,222
FROM MEDICAL QUALITY ASSURANCE TRUST FUND		5,453,615
554 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND		17,775
FROM GRANTS AND DONATIONS TRUST FUND		60,373
FROM MEDICAL QUALITY ASSURANCE TRUST FUND		7,020,993
555 OPERATING CAPITAL OUTLAY		
FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
556 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,532
557 SPECIAL CATEGORIES UNLICENSED ACTIVITIES		
FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,173,452
558 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM MEDICAL QUALITY ASSURANCE TRUST FUND		389,211
559 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND		213,944
FROM GRANTS AND DONATIONS TRUST FUND		107,908
FROM MEDICAL QUALITY ASSURANCE TRUST FUND		13,825,119
560 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM MEDICAL QUALITY ASSURANCE TRUST FUND		404,858
561 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM MEDICAL QUALITY ASSURANCE TRUST FUND		339,364
562 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GRANTS AND DONATIONS TRUST FUND		428
FROM MEDICAL QUALITY ASSURANCE TRUST FUND		236,971

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563 QUALIFIED EXPENDITURE CATEGORY
 MEDICAL QUALITY ASSURANCE LICENSURE SYSTEM
 FROM MEDICAL QUALITY ASSURANCE TRUST FUND 4,377,728

From the funds in Specific Appropriation 563, \$4,377,728 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to upgrade the existing functionality of the Medical Quality Assurance Licensing and Enforcement Information Database System. The Department of Health is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans.

TOTAL: MEDICAL QUALITY ASSURANCE
 FROM TRUST FUNDS 65,895,599
 TOTAL POSITIONS 595.00
 TOTAL ALL FUNDS 65,895,599

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 47,876,124

564 SALARIES AND BENEFITS POSITIONS 1,111.00
 FROM GENERAL REVENUE FUND 574,652
 FROM FEDERAL GRANTS TRUST FUND 648,823
 FROM U.S. TRUST FUND 68,936,416

565 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,996
 FROM FEDERAL GRANTS TRUST FUND 27,001
 FROM U.S. TRUST FUND 19,391,282

566 EXPENSES
 FROM GENERAL REVENUE FUND 118,839
 FROM FEDERAL GRANTS TRUST FUND 138,434
 FROM U.S. TRUST FUND 22,885,330

567 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 4,000
 FROM FEDERAL GRANTS TRUST FUND 4,000
 FROM U.S. TRUST FUND 1,221,518

568 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 135,331
 FROM FEDERAL GRANTS TRUST FUND 139,818
 FROM U.S. TRUST FUND 36,244,419

569 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,784
 FROM FEDERAL GRANTS TRUST FUND 1,784
 FROM U.S. TRUST FUND 332,578

570 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FEDERAL GRANTS TRUST FUND 1,000
 FROM U.S. TRUST FUND 2,334

571 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 3,785
 FROM FEDERAL GRANTS TRUST FUND 3,755
 FROM U.S. TRUST FUND 406,543

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TOTAL: DISABILITY BENEFITS DETERMINATION
 FROM GENERAL REVENUE FUND 864,387
 FROM TRUST FUNDS 150,385,035
 TOTAL POSITIONS 1,111.00
 TOTAL ALL FUNDS 151,249,422

TOTAL: HEALTH, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 464,491,354
 FROM TRUST FUNDS 2,344,311,452
 TOTAL POSITIONS 15,171.57
 TOTAL ALL FUNDS 2,808,802,806
 TOTAL APPROVED SALARY RATE 619,125,386

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE 31,648,398

572 SALARIES AND BENEFITS POSITIONS 978.00
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 46,578,165

573 OTHER PERSONAL SERVICES
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,133,234

574 EXPENSES
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 15,865,223

575 OPERATING CAPITAL OUTLAY
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 366,994
 FROM STATE HOMES FOR VETERANS TRUST FUND 206,075

576 FOOD PRODUCTS
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,226,561

577 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 9,381,854

578 SPECIAL CATEGORIES
 RECREATIONAL EQUIPMENT AND SUPPLIES
 FROM OPERATIONS AND DONATIONS TRUST FUND 72,500

579 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,727,433

580 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 347,261

581 FIXED CAPITAL OUTLAY
 STATE NURSING HOME FOR VETERANS - DMS MGD
 FROM FEDERAL GRANTS TRUST FUND 7,150,000
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,850,000

Funds in Specific Appropriation 581 are provided for the planning and construction of a seventh State Veterans' Nursing Home and shall be used to begin Phase I of the project, which will include permitting fees, design costs, land surveys, inspection fees, land acquisition costs, and

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initial construction costs.			
582	FIXED CAPITAL OUTLAY ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES		
	FROM FEDERAL GRANTS TRUST FUND	4,002,813	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,155,361	
582A	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM STATE HOMES FOR VETERANS		
	TRUST FUND	1,635,000	
TOTAL:	VETERANS' HOMES FROM TRUST FUNDS	100,698,474	
	TOTAL POSITIONS	978.00	
	TOTAL ALL FUNDS	100,698,474	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,626,527	
583	SALARIES AND BENEFITS POSITIONS	26.50	
	FROM GENERAL REVENUE FUND	2,201,375	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	91,684	
584	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,315	
585	EXPENSES		
	FROM GENERAL REVENUE FUND	658,996	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	106,669	
586	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	120,512	
587	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	110,882	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	463,000	
588	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,775	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	27	
589	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,105	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	332	
590	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	13,577	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,148,537	
	FROM TRUST FUNDS	661,712	
	TOTAL POSITIONS	26.50	
	TOTAL ALL FUNDS	3,810,249	
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	4,472,017	
591	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	4,256,293	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,628,553
592	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,000
593	EXPENSES		
	FROM GENERAL REVENUE FUND	208,653	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		195,107
594	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,000
595	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,000
596	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,036	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,128
597	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,004	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,088
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE FROM GENERAL REVENUE FUND	4,513,555	
	FROM TRUST FUNDS		1,856,876
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		6,370,431
VETERANS EMPLOYMENT AND TRAINING SERVICES			
597A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS ENTREPRENEUR TRAINING		
	FROM GENERAL REVENUE FUND	2,000,000	
597B	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS WORKFORCE TRAINING GRANTS FOR VETERANS		
	FROM GENERAL REVENUE FUND	4,000,000	
TOTAL:	VETERANS EMPLOYMENT AND TRAINING SERVICES FROM GENERAL REVENUE FUND	6,000,000	
	TOTAL ALL FUNDS		6,000,000
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	13,662,092	
	FROM TRUST FUNDS		103,217,062
	TOTAL POSITIONS	1,103.50	
	TOTAL ALL FUNDS		116,879,154
	TOTAL APPROVED SALARY RATE	37,746,942	

SECTION 3 - HUMAN SERVICES

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND	8,119,168,586	
FROM TRUST FUNDS		22,521,548,511
TOTAL POSITIONS	32,827.07	
TOTAL ALL FUNDS	30,640,717,097	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 598 through 786, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 598 through 786, the Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2015.

From the funds in Specific Appropriations 598 through 786, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee for review.

Funds in Specific Appropriation 598 through 786 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2014, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 598 through 786, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 625 through 721 and 735 through 744, \$675,000 in nonrecurring general revenue funds is provided for Operation New Hope's Ready4Work re-entry initiative to reduce recidivism. Operation New Hope will provide pre-release services including risk assessment, a plan-of-care, career development and life skills training, and employment and treatment referrals for incarcerated inmates who are within one year of release from a Department of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Corrections' facility. Operation New Hope will provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders under community supervision and to persons who enter the Ready4Work program within one year after release from incarceration in a Department of Corrections' facility. Inmates, offenders on community supervision, and recently released offenders who are transitioning back into the communities and workforce of Duval County and surrounding counties are eligible to participate. The Department of Corrections shall provide a quarterly performance report of the program to the Governor, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee beginning October 1, 2014.

From the funds in Specific Appropriations 625 through 721 and 735 through 744, \$250,000 in nonrecurring general revenue funds are provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program with the goal of reducing recidivism. Ready4Work-Hillsborough will provide pre-release services including risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who are within one year of release from a Department of Corrections' facility. Ready4Work-Hillsborough will provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders under community supervision and to persons who enter the Ready4Work program within one year after release from incarceration in a Department of Corrections' facility. Funds used for startup activities for Ready4Work-Hillsborough may not exceed 25 percent of the total funds appropriated. Inmates, offenders on community supervision, and recently released offenders who are transitioning back into the communities and workforce of Hillsborough County and surrounding counties are eligible to participate. The Department of Corrections shall provide a quarterly performance report of the program to the Governor, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee beginning October 1, 2014.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	9,350,293		
598	SALARIES AND BENEFITS	POSITIONS	239.00	
	FROM GENERAL REVENUE FUND		12,256,723	
	FROM ADMINISTRATIVE TRUST FUND			1,082,888
599	EXPENSES			
	FROM GENERAL REVENUE FUND		79,817	
	FROM ADMINISTRATIVE TRUST FUND			133,494
600	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		46,507	
601	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		135,322	
602	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,315	
603	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		2,383	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: BUSINESS SERVICE CENTERS			
FROM GENERAL REVENUE FUND	12,523,067		
FROM TRUST FUNDS			1,216,382
TOTAL POSITIONS	239.00		
TOTAL ALL FUNDS			13,739,449

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,989,849		
604	SALARIES AND BENEFITS	POSITIONS	259.00	
	FROM GENERAL REVENUE FUND		8,682,535	
	FROM ADMINISTRATIVE TRUST FUND			2,592,526
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			87,381
605	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		24,523	
	FROM ADMINISTRATIVE TRUST FUND			318,403
606	EXPENSES			
	FROM GENERAL REVENUE FUND		946,141	
	FROM ADMINISTRATIVE TRUST FUND			491,826
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,083,200
607	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,227	
	FROM ADMINISTRATIVE TRUST FUND			30,160
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			240,600
	FROM FEDERAL GRANTS TRUST FUND			101,840
608	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		488,509	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			200,000
	FROM FEDERAL GRANTS TRUST FUND			347,650
609	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM FEDERAL GRANTS TRUST FUND			8,700,000

Funds in Specific Appropriation 609 are from reimbursements from the U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$8,700,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

610	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		333,794	
611	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND			22,590
612	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		36,220	
613	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		7,298,132	
	FROM ADMINISTRATIVE TRUST FUND			49,291
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			101,656

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	17,830,081		14,367,123
FROM TRUST FUNDS			
TOTAL POSITIONS	259.00		
TOTAL ALL FUNDS			32,197,204

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	8,041,253		
614 SALARIES AND BENEFITS POSITIONS	158.50		
FROM GENERAL REVENUE FUND	9,188,402		
FROM ADMINISTRATIVE TRUST FUND			1,152,056
615 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	13,500		
616 EXPENSES			
FROM GENERAL REVENUE FUND	909,224		
FROM ADMINISTRATIVE TRUST FUND			24,271
617 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	127,720		
618 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	2,084,778		
FROM ADMINISTRATIVE TRUST FUND			7,812
619 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	49,618		
620 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM GENERAL REVENUE FUND	45,329		
621 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	1,270		
622 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	1,022		
623 DATA PROCESSING SERVICES			
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES			
FROM GENERAL REVENUE FUND	102,717		
624 DATA PROCESSING SERVICES			
SOUTHWOOD SHARED RESOURCE CENTER			
FROM GENERAL REVENUE FUND	9,607,893		
FROM ADMINISTRATIVE TRUST FUND			7,174
TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	22,131,473		
FROM TRUST FUNDS			1,191,313
TOTAL POSITIONS	158.50		
TOTAL ALL FUNDS			23,322,786

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds in Specific Appropriations 635, 647 and 660, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

Funds and positions in Specific Appropriations 598 through 734 and 747 through 786 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 102,604 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 102,001 inmates.

Funds and positions in Specific Appropriations 598 through 734 and 747 through 786 are provided to address security needs for the prison population expected in Fiscal Year 2014-2015, as projected by the Criminal Justice Estimating Conference.

From the funds in Specific Appropriations 598 through 734 and 747 through 786, the Department of Corrections shall open the 432-bed Everglades and the 432-bed Baker Re-Entry Centers as substance abuse treatment and vocational training centers serving inmates within three years of release from prison. The Department of Corrections will issue a competitive solicitation for program services for inmates at both re-entry centers. The program will be performance-based to maximize the number of inmates receiving treatment. At least 70 percent of the inmate population shall be actively enrolled in treatment programs. In addition, an advisory group for the re-entry program will be established by the Department of Corrections to provide accountability through oversight in program planning, design and evaluation to ensure that the re-entry program provides the optimal performance.

From the funds in Specific Appropriations 598 through 734 and 747 through 786, the Department of Corrections shall open the following facilities: Okeechobee Work Camp - 444 beds; Santa Rosa Work Camp - 432 beds; and, Cross City Work Camp - 432 beds.

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE	344,517,114		
625 SALARIES AND BENEFITS POSITIONS	8,671.00		
FROM GENERAL REVENUE FUND	474,824,353		
FROM FEDERAL GRANTS TRUST FUND			376,234
626 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	4,942,613		
FROM GRANTS AND DONATIONS TRUST FUND			91,000
627 EXPENSES			
FROM GENERAL REVENUE FUND	22,963,808		
FROM FEDERAL GRANTS TRUST FUND			216,949
FROM GRANTS AND DONATIONS TRUST FUND			240,389
From the funds in Specific Appropriation 627, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.			
628 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	862,366		
FROM FEDERAL GRANTS TRUST FUND			750,000
FROM GRANTS AND DONATIONS TRUST FUND			250,000
629 FOOD PRODUCTS			
FROM GENERAL REVENUE FUND	29,982,964		
FROM FEDERAL GRANTS TRUST FUND			83,421
630 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	5,492,481		
FROM FEDERAL GRANTS TRUST FUND			273,617

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

631	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	3,124,449	
	FROM FEDERAL GRANTS TRUST FUND		118,172
632	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	523,270	
633	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,085,283	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,048,049
634	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,015,431	
635	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	119,888,952	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586
636	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	517,746	
637	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	316,070	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	686,539,786	
	FROM TRUST FUNDS		4,748,417
	TOTAL POSITIONS	8,671.00	
	TOTAL ALL FUNDS		691,288,203
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	APPROVED SALARY RATE	35,264,508	
638	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	813.00	
	FROM GRANTS AND DONATIONS TRUST FUND	38,132,327	
			133,792
639	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	367,773	
	FROM GRANTS AND DONATIONS TRUST FUND		32,884
640	EXPENSES FROM GENERAL REVENUE FUND	1,994,239	
	FROM GRANTS AND DONATIONS TRUST FUND		50,703
641	FOOD PRODUCTS FROM GENERAL REVENUE FUND	2,406,265	
	FROM GRANTS AND DONATIONS TRUST FUND		15,841
642	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	625,305	
643	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	180,841	
	FROM GRANTS AND DONATIONS TRUST FUND		22,509

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

644	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	469,295	
645	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,730,378	
646	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	341,923	
647	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	24,325,790	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359
648	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	80,162	
649	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,407	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	72,662,705	
	FROM TRUST FUNDS		853,088
	TOTAL POSITIONS	813.00	
	TOTAL ALL FUNDS		73,515,793
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	13,334,465	
650	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	102.00	
	FROM FEDERAL GRANTS TRUST FUND	14,727,291	
			528,087
651	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	275,140	
652	EXPENSES FROM GENERAL REVENUE FUND	77,143	
	FROM FEDERAL GRANTS TRUST FUND		24,336
653	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,185	
	FROM FEDERAL GRANTS TRUST FUND		500,000
654	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,334,376	
	FROM FEDERAL GRANTS TRUST FUND		483,667
655	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	29,599	
656	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	197,340	
	FROM FEDERAL GRANTS TRUST FUND		191,046
657	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	486,977	
658	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,192,217	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

659	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	159,226	
660	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	20,075,672	195,403
661	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,675	
662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,091	701
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	39,619,932	
	FROM TRUST FUNDS		1,923,240
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		41,543,172
SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	APPROVED SALARY RATE	191,575,351	
663	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	5,008.00	261,481,995
664	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,484,582	
665	EXPENSES FROM GENERAL REVENUE FUND	4,087,530	
666	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	342,500	
667	FOOD PRODUCTS FROM GENERAL REVENUE FUND	12,170,243	
668	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,762,621	
669	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,168,710	
670	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	654,272	
671	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,248,029	
672	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,647,544	
673	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	283,746	
674	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	72,858	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
	FROM GENERAL REVENUE FUND	298,404,630	
	TOTAL POSITIONS	5,008.00	
	TOTAL ALL FUNDS		298,404,630
RECEPTION CENTER OPERATIONS			
	APPROVED SALARY RATE	74,249,259	
675	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,985.00	104,910,798
676	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	874,827	
677	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,914,923	31,090
678	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		250,000
679	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,099,923	32,449
680	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	87,126	
681	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	363,768	46,893
682	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	299,643	
683	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,337,944	
684	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	678,193	
685	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	81,590	
686	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,176	
TOTAL: RECEPTION CENTER OPERATIONS			
	FROM GENERAL REVENUE FUND	120,663,911	
	FROM TRUST FUNDS		369,745
	TOTAL POSITIONS	1,985.00	
	TOTAL ALL FUNDS		121,033,656
PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	APPROVED SALARY RATE	38,820,533	

From the funds in Specific Appropriations 687 through 698, the Department of Corrections shall contract with a private provider for the operation of Daytona Beach Work Release Center. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

687	SALARIES AND BENEFITS	POSITIONS	1,033.00	
	FROM GENERAL REVENUE FUND			37,229,076
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND		21,175,691	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			53,517

The general revenue funds provided in Specific Appropriation 687 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The Department of Corrections shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee for review and approval.

688	EXPENSES			
	FROM GENERAL REVENUE FUND		628,772	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND		717,224	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			32,776

689	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		154,907	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND		90,020	

690	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		1,104,000	

691	LUMP SUM			
	CORRECTIONAL WORK PROGRAMS			
		POSITIONS	15.00	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			1,054,597

Funds and positions in Specific Appropriation 691 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contracts.

692	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		28,849,993	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			284,315

From the funds provided in Specific Appropriation 692, \$2,887,996 is provided for the Department of Corrections to continue to provide electronic monitoring for inmates in work release facilities while in the community under work release assignment.

From the funds in Specific Appropriation 692, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times.

693	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		203,504	

694	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		185,998	

695	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,118,662	

696	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		308,420	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			182,075

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

697	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND			40,356

698	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,524	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			3,224

TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND		69,827,212	
	FROM TRUST FUNDS			23,593,439

	TOTAL POSITIONS	1,048.00		
	TOTAL ALL FUNDS			93,420,651

ROAD PRISON OPERATIONS

APPROVED SALARY RATE	3,881,964
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699	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM GENERAL REVENUE FUND			399
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			5,938,660

700	EXPENSES			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			499,172

701	FOOD PRODUCTS			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			352,549

702	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			11,284

703	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			53,567

704	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			24,666

705	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			8,341

TOTAL:	ROAD PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND		399	
	FROM TRUST FUNDS			6,888,239

	TOTAL POSITIONS	95.00		
	TOTAL ALL FUNDS			6,888,638

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE	46,804,365
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706	SALARIES AND BENEFITS	POSITIONS	1,299.00	
	FROM GENERAL REVENUE FUND			63,665,995
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			69,813

707	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		304,814	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

708	EXPENSES		
	FROM GENERAL REVENUE FUND	2,908,100	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,959
709	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	21,578	
710	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	31,653	
711	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	64,719	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,655
712	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	166,269	
713	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,072	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL		
	FROM GENERAL REVENUE FUND	67,182,200	
	FROM TRUST FUNDS		73,427
	TOTAL POSITIONS	1,299.00	
	TOTAL ALL FUNDS		67,255,627

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,919,593	
714	SALARIES AND BENEFITS		
	POSITIONS	178.00	
	FROM GENERAL REVENUE FUND		12,634,857
715	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		75,000
716	EXPENSES		
	FROM GENERAL REVENUE FUND	1,981,528	
	FROM GRANTS AND DONATIONS TRUST FUND		226,785
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,678,250
717	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	256,642	
718	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	11,041,245	

From funds in Specific Appropriation 718, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 718, \$1,000,000 in recurring general revenue funds and \$8,734,141 in nonrecurring general revenue funds are provided to implement a statewide automated time and attendance system for all prison facilities. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes. The Department of Corrections shall track, by facility: the date the automated time and attendance system was installed and operational; a comparison with the facility's prior year, including cost avoidances and savings; and the number of Fair Labor Standards Act related lawsuits filed against the department. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget and the chair of the Senate Appropriations Committee and the chair of the House Appropriations

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Committee.

719	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		100,080
720	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		114,940
721	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		1,759
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	26,131,051	
	FROM TRUST FUNDS		1,980,035
	TOTAL POSITIONS	178.00	
	TOTAL ALL FUNDS		28,111,086
CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR			
	APPROVED SALARY RATE	19,400,138	
722	SALARIES AND BENEFITS		
	POSITIONS	555.00	
	FROM GENERAL REVENUE FUND		25,871,695
723	EXPENSES		
	FROM GENERAL REVENUE FUND		57,623,997
724	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		564,154

From the funds in Specific Appropriation 724, \$100,000 in nonrecurring general revenue funds is provided for the purchase of farm equipment for the Lowell Correctional Institution.

From the funds in Specific Appropriation 724, \$100,000 in nonrecurring general revenue funds is provided for the purchase of a compost machine for Dade Correctional Institution.

725	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		504,653
726	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		4,658,135
727	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND		4,198,894
728	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		36,771
729	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		12,526
730	FIXED CAPITAL OUTLAY		
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND		64,139,384

Funds in Specific Appropriation 730 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	3,419,078
Moore Haven Correctional Facility (Glades County).....	3,059,759
South Bay Correctional Facility (Palm Beach County).....	5,046,757

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Graceville Correctional Facility (Jackson County).....	7,513,941
Okeechobee Correctional Institution.....	3,448,894
Blackwater River Correctional Facility (Santa Rosa County)..	10,716,494
Gadsden Correctional Facility.....	3,043,688
Lake City Correctional Facility (Columbia County).....	2,621,618
Demilly Correctional Institution (Polk County).....	1,386,375
Sago Palm Work Camp (Palm Beach County).....	1,473,625
Various DOC Facility Projects - Series 2009 B and C Bonds...	30,609,155

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 730 reflect a reduction of \$8,200,000 related to surplus bond construction proceeds.

731	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND	2,000,000	
732	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND	600,563	
734	FIXED CAPITAL OUTLAY NEW AND EXPANDED FOOD SERVICE FACILITIES FROM GENERAL REVENUE FUND	4,000,000	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND	164,210,772	
	TOTAL POSITIONS	555.00	
	TOTAL ALL FUNDS		164,210,772

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	117,296,766	
735	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,790.00 171,119,121	167,863
736	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	60,945	
737	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,767,529	64,717
738	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,941	
739	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	12,228,417	

Funds in Specific Appropriation 739 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2014. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2014-2015 fiscal year. No other funds are appropriated or shall be transferred to the department for such increases.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

740	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,065,324	
741	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,987,490	
742	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	565,414	
743	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	6,276,469	
744	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	250,104	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	198,577,754	232,580
	TOTAL POSITIONS	2,790.00	
	TOTAL ALL FUNDS		198,810,334

COMMUNITY FACILITY OPERATIONS

745	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,816,521	
746	SPECIAL CATEGORIES JUDICIAL/DEPARTMENT OF CORRECTIONS SENTENCING ALTERNATIVES FROM GENERAL REVENUE FUND	700,143	

Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, \$700,143 in recurring general revenue funds is provided in Specific Appropriation 746 to continue Judicial/DOC pilot programs for offenders who would be sentenced to prison, but could be diverted to appropriate programs that allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.

These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.

TOTAL:	COMMUNITY FACILITY OPERATIONS FROM GENERAL REVENUE FUND	3,516,664	
	TOTAL ALL FUNDS		3,516,664

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

	APPROVED SALARY RATE	6,760,737	
747	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	136.50 8,126,448	382,361
748	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	333,045	
749	EXPENSES FROM GENERAL REVENUE FUND	1,481,817	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

750	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000	
751	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	789,379	
752	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	294,999,184	
	From the funds in Specific Appropriation 752, \$100,000 in recurring general revenue funds is provided for Hepatitis B vaccinations for inmates.		
753	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	29,407,356	
754	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	4,807,871	
755	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	12,092,256	
756	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	100	
757	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	282,850	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	352,321,306	382,361
	TOTAL POSITIONS	136.50	
	TOTAL ALL FUNDS		352,703,667
TREATMENT OF INMATES WITH INFECTIOUS DISEASES			
	APPROVED SALARY RATE	800	
758	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		104,207
759	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	17,083	201,494
760	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		27,019
761	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	2,204,554	
762	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	21,280,817	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES			
	FROM GENERAL REVENUE FUND	23,502,454	
	FROM TRUST FUNDS		332,720
	TOTAL ALL FUNDS		23,835,174
PROGRAM: EDUCATION AND PROGRAMS			
ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	APPROVED SALARY RATE	1,609,867	
763	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	33.00 1,629,741	806,132
764	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		47,762
765	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	68,648	622,815
766	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		45,600
767	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	14,187,525	3,072,341
	From the funds in Specific Appropriation 767, \$150,000 in nonrecurring general revenue funds is provided to WestCare Florida Gulfcoast located in St. Petersburg to provide substance abuse and mental health treatment services in both secure and non-secure residential programs.		
768	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,900	50
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,888,814	4,594,700
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		20,483,514
BASIC EDUCATION SKILLS			
	APPROVED SALARY RATE	14,499,020	
769	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	317.00 14,144,372	2,650,187
770	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,575,369	608,269
771	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,501,059	1,933,823

From funds in Specific Appropriation 771, \$500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds are provided for online career education program to serve up to 1,000 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and chair of the House Appropriations Committee by December 31, 2014.

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772	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		472,386	
773	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,191,384	1,402,052	
774	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	99,236		
775	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,888		
776	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	12,056	934	
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,544,364	7,067,651	
	TOTAL POSITIONS	317.00		
	TOTAL ALL FUNDS		27,612,015	
ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT				
	APPROVED SALARY RATE	3,426,816		
777	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	58.00 3,922,592	465,885	
778	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	160,469		
779	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	372,770	119,152	
780	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		3,000	
781	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,972,432	324,848	
From the funds in Specific Appropriation 781, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional prisons, including Computer Lab, Quest and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.				
782	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,544		
783	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,381		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT				
	FROM GENERAL REVENUE FUND	7,451,188		912,885
	FROM TRUST FUNDS			
	TOTAL POSITIONS	58.00		
	TOTAL ALL FUNDS			8,364,073
COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES				
784	EXPENSES FROM GENERAL REVENUE FUND	300,000		
785	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,993,762		
786	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	21,067,206	550,000	
From the funds in Specific Appropriation 786, \$600,000 in recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.				
From the funds in Specific Appropriation 786, the Department of Corrections shall contract with a private provider for the operation of an 80-bed short-term residential (nonsecure) substance abuse treatment center in Alachua County for offenders under community supervision. The provider must have experience in residential treatment of substance abuse and co-occurring disorders. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.				
From the funds in Specific Appropriation 786, \$500,000 in recurring general revenue funds is provided for the continued use of Vivitrol to treat alcohol and opioid dependence within the Department of Corrections.				
TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES				
	FROM GENERAL REVENUE FUND	26,360,968		550,000
	FROM TRUST FUNDS			
	TOTAL ALL FUNDS			26,910,968
TOTAL: CORRECTIONS, DEPARTMENT OF				
	FROM GENERAL REVENUE FUND	2,245,890,731		71,277,345
	FROM TRUST FUNDS			
	TOTAL POSITIONS	23,745.00		
	TOTAL ALL FUNDS			2,317,168,076
	TOTAL APPROVED SALARY RATE	950,742,691		
JUSTICE ADMINISTRATION				
PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	3,972,867		
787	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	83.00 5,221,642		
788	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	19,776		
789	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	793,531		465,900

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

790	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	121,494
791	LUMP SUM	
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS	
	POSITIONS	14.00

The positions in Specific Appropriation 791 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2013-2014 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying and the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

792	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FOSTER CARE CITIZEN	
	REVIEW PANEL	
	FROM GENERAL REVENUE FUND	342,160
	FROM GRANTS AND DONATIONS TRUST	
	FUND	300,000
793	SPECIAL CATEGORIES	
	SEXUAL PREDATOR CIVIL COMMITMENT	
	LITIGATION COSTS	
	FROM GENERAL REVENUE FUND	2,947,591

Funds in Specific Appropriation 793 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the Criminal Conflict and Civil Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

794	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	821,685

From the funds in Specific Appropriation 794, \$323,000 in recurring general revenue funds shall be used by the Justice Administrative Commission to contract with the Guardian ad Litem Program to select attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities. Attorney fees shall not exceed \$4,500 per child per year and due process costs shall not exceed \$5,000 per year per child. Funds anticipated to be in excess of those necessary to represent these children may be used for attorney training on legal issues involving children with disabilities.

795	SPECIAL CATEGORIES	
	PUBLIC DEFENDER DUE PROCESS COSTS	
	FROM GENERAL REVENUE FUND	18,663,034

Funds in Specific Appropriation 795 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use

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of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	823,448
2nd Judicial Circuit.....	656,793
3rd Judicial Circuit.....	147,619
4th Judicial Circuit.....	1,273,749
5th Judicial Circuit.....	871,658
6th Judicial Circuit.....	1,189,457
7th Judicial Circuit.....	675,912
8th Judicial Circuit.....	479,128
9th Judicial Circuit.....	1,151,167
10th Judicial Circuit.....	757,431
11th Judicial Circuit.....	3,319,357
12th Judicial Circuit.....	647,744
13th Judicial Circuit.....	1,890,561
14th Judicial Circuit.....	328,641
15th Judicial Circuit.....	837,310
16th Judicial Circuit.....	114,835
17th Judicial Circuit.....	1,374,773
18th Judicial Circuit.....	644,172
19th Judicial Circuit.....	601,795
20th Judicial Circuit.....	877,484

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

796	SPECIAL CATEGORIES	
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
	FROM GENERAL REVENUE FUND	11,500,000

Funds in Specific Appropriation 796 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200

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DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

797 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	12,907
798 SPECIAL CATEGORIES	
POST-CONVICTION CAPITAL COLLATERAL CASES -	
REGISTRY ATTORNEYS	
FROM GENERAL REVENUE FUND	1,534,310
799 SPECIAL CATEGORIES	
ATTORNEY PAYMENTS OVER FLAT FEE	
FROM GENERAL REVENUE FUND	3,650,000
800 SPECIAL CATEGORIES	
CRIMINAL CONFLICT CASE COSTS	
FROM GENERAL REVENUE FUND	26,169,350

Funds in Specific Appropriation 800 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 800, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	9,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,500
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,000

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FELONY 3RD DEGREE.....	750
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	400
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

Funds for costs and related expenses to be paid through Specific Appropriations 796, 800, and 802 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Depositions Appearance fees: 1st hour: \$50.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - 5 business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$5.00 per page
 - 5 business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page
 - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

801 SPECIAL CATEGORIES	
STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND	9,966,646

Funds in Specific Appropriation 801 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	589,778
2nd Judicial Circuit.....	313,621
3rd Judicial Circuit.....	116,632
4th Judicial Circuit.....	430,775
5th Judicial Circuit.....	324,016
6th Judicial Circuit.....	583,557
7th Judicial Circuit.....	439,107
8th Judicial Circuit.....	220,834
9th Judicial Circuit.....	462,458
10th Judicial Circuit.....	287,769
11th Judicial Circuit.....	2,060,821

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12th Judicial Circuit.....	260,084
13th Judicial Circuit.....	554,781
14th Judicial Circuit.....	109,918
15th Judicial Circuit.....	690,934
16th Judicial Circuit.....	85,391
17th Judicial Circuit.....	1,232,097
18th Judicial Circuit.....	351,573
19th Judicial Circuit.....	252,226
20th Judicial Circuit.....	600,274

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of State Court Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

802 SPECIAL CATEGORIES	
CRIMINAL CONFLICT AND DEPENDENCY COUNSEL	
LIABILITY	
FROM GENERAL REVENUE FUND	3,000,000

Funds in Specific Appropriation 802 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

803 SPECIAL CATEGORIES	
STATE ATTORNEY AND PUBLIC DEFENDER	
TRAINING	
FROM GENERAL REVENUE FUND	33,529
FROM GRANTS AND DONATIONS TRUST	
FUND	3,000

804 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	600

805 SPECIAL CATEGORIES	
DUE PROCESS CONTINGENCY FUND	
FROM GENERAL REVENUE FUND	1,924,041

806 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	2,435,949
FROM CHILD SUPPORT TRUST FUND	72,383
FROM GRANTS AND DONATIONS TRUST	
FUND	75,863
FROM INDIGENT CRIMINAL DEFENSE	
TRUST FUND	22,157

From the funds in Specific Appropriation 806, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

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807 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND	9,943	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	89,168,188	939,303
FROM TRUST FUNDS		
TOTAL POSITIONS	97.00	
TOTAL ALL FUNDS		90,107,491

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE	26,721,114	
808 SALARIES AND BENEFITS	POSITIONS	695.50
FROM GENERAL REVENUE FUND		34,974,185

Funds and positions in Specific Appropriations 808 through 817, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

809 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,565,681	
FROM GRANTS AND DONATIONS TRUST		
FUND		150,000

810 EXPENSES		
FROM GENERAL REVENUE FUND	1,574,772	
FROM GRANTS AND DONATIONS TRUST		
FUND		50,249

811 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	146,021	
FROM GRANTS AND DONATIONS TRUST		
FUND		10,000

812 SPECIAL CATEGORIES		
GRANTS AND AIDS - COURT SYSTEM SERVICES		
FOR CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND	892,656	

813 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,992,623	
FROM GRANTS AND DONATIONS TRUST		
FUND		110,000

814 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	488,142	

815 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	127,196	

816 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	42,057	

817 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND	20,000	

818 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	227,143	

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TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
 FROM GENERAL REVENUE FUND 43,050,476
 FROM TRUST FUNDS 320,249
 TOTAL POSITIONS 695.50
 TOTAL ALL FUNDS 43,370,725

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 819 through 954. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,445,754

819 SALARIES AND BENEFITS POSITIONS 231.75
 FROM GENERAL REVENUE FUND 12,148,995
 FROM STATE ATTORNEYS REVENUE TRUST FUND 1,958,241
 FROM GRANTS AND DONATIONS TRUST FUND 309,052

820 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 30,415
 FROM STATE ATTORNEYS REVENUE TRUST FUND 95,987

821 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 36,928

822 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 856,495
 FROM STATE ATTORNEYS REVENUE TRUST FUND 30,000
 FROM GRANTS AND DONATIONS TRUST FUND 1,215

823 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 37,341
 FROM STATE ATTORNEYS REVENUE TRUST FUND 90,427

824 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 9,874

825 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 14,562

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 13,097,682
 FROM TRUST FUNDS 2,521,850
 TOTAL POSITIONS 231.75
 TOTAL ALL FUNDS 15,619,532

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,896,573

826 SALARIES AND BENEFITS POSITIONS 116.00
 FROM GENERAL REVENUE FUND 7,065,805
 FROM STATE ATTORNEYS REVENUE TRUST FUND 832,851
 FROM GRANTS AND DONATIONS TRUST FUND 411,588

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827 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 28,406
 FROM STATE ATTORNEYS REVENUE TRUST FUND 145,552

828 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST FUND 200,000

829 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 353,565
 FROM STATE ATTORNEYS REVENUE TRUST FUND 224,139
 FROM GRANTS AND DONATIONS TRUST FUND 1,500

830 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,923
 FROM STATE ATTORNEYS REVENUE TRUST FUND 26,911

831 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 8,093

832 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE ATTORNEYS REVENUE TRUST FUND 3,000

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,463,792
 FROM TRUST FUNDS 1,845,541
 TOTAL POSITIONS 116.00
 TOTAL ALL FUNDS 9,309,333

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,603,650

833 SALARIES AND BENEFITS POSITIONS 71.00
 FROM GENERAL REVENUE FUND 4,193,607
 FROM STATE ATTORNEYS REVENUE TRUST FUND 546,676
 FROM GRANTS AND DONATIONS TRUST FUND 265,372

834 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 19,297
 FROM STATE ATTORNEYS REVENUE TRUST FUND 6,372
 FROM GRANTS AND DONATIONS TRUST FUND 5,068

835 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST FUND 74,200

836 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 181,966
 FROM STATE ATTORNEYS REVENUE TRUST FUND 27,204
 FROM GRANTS AND DONATIONS TRUST FUND 76,701

837 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 11,095
 FROM GRANTS AND DONATIONS TRUST FUND 23,127

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838	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		6,034	
839	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		35,000	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,446,999	
	FROM TRUST FUNDS			1,024,720
	TOTAL POSITIONS	71.00		
	TOTAL ALL FUNDS			5,471,719
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	17,961,086		
840	SALARIES AND BENEFITS	POSITIONS	371.00	
	FROM GENERAL REVENUE FUND		20,107,104	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			2,854,156
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,064,721
From the positions and funds provided in Specific Appropriation 840, three full-time equivalent positions with associated rate of 159,225 and \$224,957 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.				
841	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		139,844	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			178,090
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			55,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			33,189
842	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			60,000
843	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		279,262	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			335,658
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			110,800
	FROM GRANTS AND DONATIONS TRUST			
	FUND			14,800
844	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		18,689	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			85,722
845	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		11,404	
846	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		6,150	

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TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		20,562,453	
	FROM TRUST FUNDS			4,792,136
	TOTAL POSITIONS	371.00		
	TOTAL ALL FUNDS			25,354,589
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	12,525,964		
847	SALARIES AND BENEFITS	POSITIONS	239.00	
	FROM GENERAL REVENUE FUND		14,811,533	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			1,217,463
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,069,143
848	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		10,599	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			37,063
	FROM GRANTS AND DONATIONS TRUST			
	FUND			86,302
849	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			126,000
850	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		488,267	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			40,678
851	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		27,900	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			22,184
852	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		15,740	
853	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		41,500	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		15,395,539	
	FROM TRUST FUNDS			2,598,833
	TOTAL POSITIONS	239.00		
	TOTAL ALL FUNDS			17,994,372
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	23,173,762		
854	SALARIES AND BENEFITS	POSITIONS	476.00	
	FROM GENERAL REVENUE FUND		25,148,968	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			3,314,390
	FROM GRANTS AND DONATIONS TRUST			
	FUND			3,395,928
855	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		86,869	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			34,737
856	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			157,605

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857	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	724,487	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		232,453
	FROM GRANTS AND DONATIONS TRUST		
	FUND		569,866
858	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	82,995	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		115,576
859	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,724	
860	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,520	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	26,068,563	
	FROM TRUST FUNDS		7,820,555
	TOTAL POSITIONS	476.00	
	TOTAL ALL FUNDS		33,889,118
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,621,977	
861	SALARIES AND BENEFITS POSITIONS	244.00	
	FROM GENERAL REVENUE FUND	13,471,218	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,051,075
	FROM GRANTS AND DONATIONS TRUST		
	FUND		483,554
862	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	39,274	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		73,887
	FROM GRANTS AND DONATIONS TRUST		
	FUND		9,980
863	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		152,606
864	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	596,306	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		342,348
	FROM GRANTS AND DONATIONS TRUST		
	FUND		158,681
865	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,733	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		55,077
866	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,094	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		17,620
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,380

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

867	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		32,381
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,184,006	
	FROM TRUST FUNDS		3,347,208
	TOTAL POSITIONS	244.00	
	TOTAL ALL FUNDS		17,531,214
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,514,420	
868	SALARIES AND BENEFITS POSITIONS	139.00	
	FROM GENERAL REVENUE FUND	7,970,675	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		708,214
	FROM GRANTS AND DONATIONS TRUST		
	FUND		326,238
869	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	94,758	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		58,677
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,329
870	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		94,000
871	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	289,406	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		18,485
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		419
	FROM GRANTS AND DONATIONS TRUST		
	FUND		9,040
872	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	42,322	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		46
873	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,506	
874	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,306	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,417,973	
	FROM TRUST FUNDS		1,249,448
	TOTAL POSITIONS	139.00	
	TOTAL ALL FUNDS		9,667,421
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,434,303	
875	SALARIES AND BENEFITS POSITIONS	364.50	
	FROM GENERAL REVENUE FUND	21,797,551	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,330,643
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		340,301

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND		1,792,241	
From the positions and funds provided in Specific Appropriation 875, five full-time equivalent positions with associated salary rate of 267,173 and \$387,207 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
876 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	140,793		
FROM STATE ATTORNEYS REVENUE TRUST FUND		291,200	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		141,817	
FROM GRANTS AND DONATIONS TRUST FUND		1,000	
877 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		86,000	
878 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	872,682		
FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		35,225	
FROM GRANTS AND DONATIONS TRUST FUND		18,966	
879 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	66,449		
FROM STATE ATTORNEYS REVENUE TRUST FUND		152,019	
880 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	26,486		
881 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	55,416		
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	22,959,377		
FROM TRUST FUNDS		4,386,441	
TOTAL POSITIONS	364.50		
TOTAL ALL FUNDS		27,345,818	
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	11,636,225		
882 SALARIES AND BENEFITS POSITIONS	227.00		
FROM GENERAL REVENUE FUND	11,840,645		
FROM STATE ATTORNEYS REVENUE TRUST FUND		3,955,480	
FROM GRANTS AND DONATIONS TRUST FUND		1,009,335	
883 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	46,728		
FROM STATE ATTORNEYS REVENUE TRUST FUND		86,742	
FROM GRANTS AND DONATIONS TRUST FUND		33,018	
884 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

885 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	185,530		
FROM STATE ATTORNEYS REVENUE TRUST FUND		248,485	
FROM GRANTS AND DONATIONS TRUST FUND		210,985	
886 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	17,806		
FROM STATE ATTORNEYS REVENUE TRUST FUND		53,924	
887 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	14,365		
888 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	32,032		
FROM GRANTS AND DONATIONS TRUST FUND		7,356	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	12,137,106		
FROM TRUST FUNDS		5,665,325	
TOTAL POSITIONS	227.00		
TOTAL ALL FUNDS		17,802,431	
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
APPROVED SALARY RATE	54,880,454		
889 SALARIES AND BENEFITS POSITIONS	1,265.00		
FROM GENERAL REVENUE FUND	46,611,697		
FROM STATE ATTORNEYS REVENUE TRUST FUND		3,930,330	
FROM CHILD SUPPORT TRUST FUND		19,680,988	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		221,688	
FROM GRANTS AND DONATIONS TRUST FUND		3,356,280	
From the positions and funds provided in Specific Appropriation 889, three full-time equivalent positions with associated salary rate of 254,047 and \$362,380 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
Additionally, two full-time equivalent positions with associated salary rate of 91,981 and \$133,307 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.			
890 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	242,030		
FROM STATE ATTORNEYS REVENUE TRUST FUND		154,922	
FROM CHILD SUPPORT TRUST FUND		752,372	
FROM GRANTS AND DONATIONS TRUST FUND		85,131	
890A SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		46,570	
891 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	773,140		
FROM STATE ATTORNEYS REVENUE TRUST FUND		419,390	
FROM CHILD SUPPORT TRUST FUND		3,862,621	
FROM CIVIL RICO TRUST FUND		200,020	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700	

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	FROM GRANTS AND DONATIONS TRUST FUND		736,527	
892	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	391,606		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		624,740	
	FROM CHILD SUPPORT TRUST FUND		22,384	
893	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	22,221		
894	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	3,600		
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	48,044,294		
	FROM TRUST FUNDS		34,297,663	
	TOTAL POSITIONS	1,265.00		
	TOTAL ALL FUNDS		82,341,957	
PROGRAM:	STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,972,996		
895	SALARIES AND BENEFITS POSITIONS	185.00		
	FROM GENERAL REVENUE FUND	11,216,959		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,328,005	
	FROM GRANTS AND DONATIONS TRUST FUND		145,521	
896	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	47,194		
897	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		21,000	
898	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	420,352		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		89,785	
899	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	40,499		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		11,039	
900	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	9,461		
901	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	367		
TOTAL:	PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,734,832		
	FROM TRUST FUNDS		1,595,350	
	TOTAL POSITIONS	185.00		
	TOTAL ALL FUNDS		13,330,182	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	17,232,221		
902	SALARIES AND BENEFITS POSITIONS	357.00		
	FROM GENERAL REVENUE FUND	20,105,591		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,206,286	
	FROM GRANTS AND DONATIONS TRUST FUND		1,388,169	
	From the positions and funds provided in Specific Appropriation 902, two full-time equivalent positions with associated salary rate of 94,177 and \$136,488 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
	Additionally, two full-time equivalent positions with associated salary rate of 85,834 and \$124,398 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.			
903	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	119,228		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		11,122	
	FROM GRANTS AND DONATIONS TRUST FUND		7,755	
903A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND		48,000	
904	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	638,990		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		180,196	
	FROM GRANTS AND DONATIONS TRUST FUND		81,630	
905	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	61,358		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		33,613	
906	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	6,827		
907	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	9,580		
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,941,574		
	FROM TRUST FUNDS		3,956,771	
	TOTAL POSITIONS	357.00		
	TOTAL ALL FUNDS		24,898,345	
PROGRAM:	STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,926,238		
908	SALARIES AND BENEFITS POSITIONS	123.00		
	FROM GENERAL REVENUE FUND	7,332,113		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		546,642	
	FROM GRANTS AND DONATIONS TRUST FUND		424,709	
909	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	9,899		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		97,074
910	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		105,000
911	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	238,320	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,676
912	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		54,145
913	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,697	
914	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,295	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,590,324	
	FROM TRUST FUNDS		1,234,246
	TOTAL POSITIONS	123.00	
	TOTAL ALL FUNDS		8,824,570
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,902,651	
915	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	337.00	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,466,671
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		2,304,149
	FROM GRANTS AND DONATIONS TRUST FUND		14,341
			1,133,784
From the positions and funds provided in Specific Appropriation 915, two full-time equivalent positions with associated salary rate of 101,694 and \$143,720 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.			
Additionally, two full-time equivalent positions with associated salary rate of 107,261 and \$143,720 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.			
916	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	74,365	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		61,018
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
917	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	624,033	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		198,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		61,459
	FROM GRANTS AND DONATIONS TRUST FUND		26,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

918	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,535	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		111,280
919	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		950
	FROM GRANTS AND DONATIONS TRUST FUND		50
920	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,197,173	
	FROM TRUST FUNDS		4,076,160
	TOTAL POSITIONS	337.00	
	TOTAL ALL FUNDS		24,273,333
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,144,242	
921	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	62.00	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,824,737
	FROM GRANTS AND DONATIONS TRUST FUND		403,575
			204,559
922	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,490	
	FROM GRANTS AND DONATIONS TRUST FUND		76,054
923	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		50,000
924	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509
	FROM GRANTS AND DONATIONS TRUST FUND		106,514
925	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		54,351
926	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,041	
927	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,615	

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TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	3,985,932		
FROM TRUST FUNDS		949,562	
TOTAL POSITIONS	62.00		
TOTAL ALL FUNDS		4,935,494	

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	24,772,093		
928 SALARIES AND BENEFITS POSITIONS	523.00		
FROM GENERAL REVENUE FUND	30,148,245		
FROM STATE ATTORNEYS REVENUE TRUST FUND		3,525,386	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,267	
FROM GRANTS AND DONATIONS TRUST FUND		1,317,914	

From the positions and funds provided in Specific Appropriation 928, two full-time equivalent positions with associated salary rate of 100,947 and \$143,720 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 107,261 and \$143,720 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

929 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	620,599		
FROM STATE ATTORNEYS REVENUE TRUST FUND		4,072	
FROM GRANTS AND DONATIONS TRUST FUND		122,864	
930 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	1,296,866		
FROM STATE ATTORNEYS REVENUE TRUST FUND		166,042	
FROM GRANTS AND DONATIONS TRUST FUND		34,601	
931 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	304,309		
FROM STATE ATTORNEYS REVENUE TRUST FUND		207,728	
932 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	23,491		
933 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	96,483		
934 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM STATE ATTORNEYS REVENUE TRUST FUND		199	
FROM GRANTS AND DONATIONS TRUST FUND		53	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	32,489,993		
FROM TRUST FUNDS		5,569,126	
TOTAL POSITIONS	523.00		
TOTAL ALL FUNDS		38,059,119	

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	14,237,258		
935 SALARIES AND BENEFITS POSITIONS	294.00		
FROM GENERAL REVENUE FUND	16,656,170		
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,975,336	
FROM GRANTS AND DONATIONS TRUST FUND		1,005,331	
936 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	25,100		
FROM STATE ATTORNEYS REVENUE TRUST FUND		19,988	
FROM GRANTS AND DONATIONS TRUST FUND		12,512	
937 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM STATE ATTORNEYS REVENUE TRUST FUND		39,000	
938 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	610,738		
FROM STATE ATTORNEYS REVENUE TRUST FUND		38,459	
FROM GRANTS AND DONATIONS TRUST FUND		64,924	
939 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	52,967		
FROM STATE ATTORNEYS REVENUE TRUST FUND		33,180	
FROM GRANTS AND DONATIONS TRUST FUND		6,231	

940 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	9,587		
941 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	5,130		
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	17,359,692		
FROM TRUST FUNDS		3,194,961	
TOTAL POSITIONS	294.00		
TOTAL ALL FUNDS		20,554,653	

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	8,003,723		
942 SALARIES AND BENEFITS POSITIONS	169.00		
FROM GENERAL REVENUE FUND	9,093,869		
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,237,757	
FROM GRANTS AND DONATIONS TRUST FUND		679,385	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

943	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	118,960	
	FROM GRANTS AND DONATIONS TRUST FUND		76,678
944	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	529,535	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,588
	FROM GRANTS AND DONATIONS TRUST FUND		36,372
945	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,624	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,042
946	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,764	
947	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,798	
948	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		189,754
	FROM GRANTS AND DONATIONS TRUST FUND		10,581
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,769,550	
	FROM TRUST FUNDS		2,275,157
	TOTAL POSITIONS	169.00	
	TOTAL ALL FUNDS		12,044,707
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,384,905	
949	SALARIES AND BENEFITS POSITIONS	313.00	
	FROM GENERAL REVENUE FUND	16,998,412	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,414,139
	FROM CIVIL RICO TRUST FUND		151
	FROM GRANTS AND DONATIONS TRUST FUND		1,517,253
950	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,100	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		85,767
	FROM GRANTS AND DONATIONS TRUST FUND		10,925
951	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		100,000
952	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	808,818	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		94,087
	FROM GRANTS AND DONATIONS TRUST FUND		38,923

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

953	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,777	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		32,894
954	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,024	
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	17,931,131	
	FROM TRUST FUNDS		3,294,139
	TOTAL POSITIONS	313.00	
	TOTAL ALL FUNDS		21,225,270
PUBLIC DEFENDERS			
The Public Defenders Coordination Office's budgeting, legal, training and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 955 through 1053. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defenders Association on a quarterly basis the caseload report developed by the association.			
PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,781,211	
955	SALARIES AND BENEFITS POSITIONS	120.00	
	FROM GENERAL REVENUE FUND	7,206,207	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		224,669
	FROM GRANTS AND DONATIONS TRUST FUND		128,251
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		844,554
956	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,604	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		120,360
957	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	191,206	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		142,129
958	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,487	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		27,264
959	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	4,770	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,438,274	
	FROM TRUST FUNDS		1,492,227
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		8,930,501
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,148,545	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

960	SALARIES AND BENEFITS	POSITIONS	85.00	
	FROM GENERAL REVENUE FUND		5,077,458	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			185,171
	FROM GRANTS AND DONATIONS TRUST FUND			106,204
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			333,218
961	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		26,538	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			107,319
962	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		153,981	
	FROM GRANTS AND DONATIONS TRUST FUND			1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			114,267
963	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		10,308	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			12,132
964	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		7,617	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		5,275,902	
	FROM TRUST FUNDS			859,988
	TOTAL POSITIONS		85.00	
	TOTAL ALL FUNDS			6,135,890
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		1,932,878	
965	SALARIES AND BENEFITS	POSITIONS	31.00	
	FROM GENERAL REVENUE FUND		2,421,311	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			72,652
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			202,408
966	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		251	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			136,314
967	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			19,000
968	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		83,961	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			46,977
969	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			4,549
970	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		1,991	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		2,507,514	
	FROM TRUST FUNDS			481,900
	TOTAL POSITIONS		31.00	
	TOTAL ALL FUNDS			2,989,414
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		8,127,239	
971	SALARIES AND BENEFITS	POSITIONS	154.00	
	FROM GENERAL REVENUE FUND		9,853,029	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			304,791
	FROM GRANTS AND DONATIONS TRUST FUND			214,204
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			648,038
972	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,026	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			173,325
973	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		274,209	
	FROM GRANTS AND DONATIONS TRUST FUND			50,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			147,636
974	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		18,348	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			59,053
975	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,305	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		10,172,917	
	FROM TRUST FUNDS			1,597,047
	TOTAL POSITIONS		154.00	
	TOTAL ALL FUNDS			11,769,964
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		5,164,030	
976	SALARIES AND BENEFITS	POSITIONS	109.00	
	FROM GENERAL REVENUE FUND		6,572,286	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			191,666
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			734,429
977	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		34,242	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			413,681
978	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		109,560	
	FROM GRANTS AND DONATIONS TRUST FUND			2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			191,830

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979	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	16,261		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		24,629	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	6,732,349		
	FROM TRUST FUNDS		1,558,235	
	TOTAL POSITIONS	109.00		
	TOTAL ALL FUNDS		8,290,584	
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	11,302,149		
980	SALARIES AND BENEFITS POSITIONS	228.00		
	FROM GENERAL REVENUE FUND	13,669,799		
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		413,877	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		398,146	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		1,159,459	
981	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	78,566		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		4,836	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		149,532	
982	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		88,000	
983	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	577,076		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		8,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		249,822	
984	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	38,295		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		18,344	
985	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		52,000	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	14,363,736		
	FROM TRUST FUNDS		2,542,016	
	TOTAL POSITIONS	228.00		
	TOTAL ALL FUNDS		16,905,752	
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	5,591,968		
986	SALARIES AND BENEFITS POSITIONS	114.00		
	FROM GENERAL REVENUE FUND	7,229,792		
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		225,252	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		85,008	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		377,470	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

987	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	30		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		3,230	
988	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	122,939		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		121,860	
989	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	23,858		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		8,717	
990	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	14,589		
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	7,391,208		
	FROM TRUST FUNDS		821,537	
	TOTAL POSITIONS	114.00		
	TOTAL ALL FUNDS		8,212,745	
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,752,531		
991	SALARIES AND BENEFITS POSITIONS	74.00		
	FROM GENERAL REVENUE FUND	4,884,732		
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND		148,707	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		377,120	
992	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	12,759		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		36,600	
993	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	103,529		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		5,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		59,227	
994	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	12,276		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		18,927	
995	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND		3,651	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	5,013,296		
	FROM TRUST FUNDS		649,232	
	TOTAL POSITIONS	74.00		
	TOTAL ALL FUNDS		5,662,528	
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	10,078,632		

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996	SALARIES AND BENEFITS	POSITIONS	220.00	
	FROM GENERAL REVENUE FUND		10,556,277	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			302,766
	FROM GRANTS AND DONATIONS TRUST FUND		917,079	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,699,507
997	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		200,000	
	FROM GRANTS AND DONATIONS TRUST FUND			7,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			141,520
998	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		66,000	
999	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		706,253	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			120,440
1000	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		15,175	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			31,323
1001	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		23,000	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		11,566,705	
	FROM TRUST FUNDS			3,220,135
	TOTAL POSITIONS		220.00	
	TOTAL ALL FUNDS			14,786,840
	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE		5,549,189	
1002	SALARIES AND BENEFITS	POSITIONS	114.00	
	FROM GENERAL REVENUE FUND		6,882,137	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			210,408
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			638,315
1003	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,424	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			57,430
1004	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		174,642	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			164,621
1005	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		23,359	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			5,626
1006	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,132

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TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		7,092,562	
	FROM TRUST FUNDS			1,079,532
	TOTAL POSITIONS		114.00	
	TOTAL ALL FUNDS			8,172,094
	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE		20,670,940	
1007	SALARIES AND BENEFITS	POSITIONS	384.00	
	FROM GENERAL REVENUE FUND		24,397,331	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			772,302
	FROM GRANTS AND DONATIONS TRUST FUND			1,544,921
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			715,829
1008	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		110,939	
	FROM GRANTS AND DONATIONS TRUST FUND			70,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			181,235
1009	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		3,233	
1010	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		455,852	
	FROM GRANTS AND DONATIONS TRUST FUND			10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			84,580
1011	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		93,305	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			113,185
1012	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		1,333	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		25,061,993	
	FROM TRUST FUNDS			3,492,052
	TOTAL POSITIONS		384.00	
	TOTAL ALL FUNDS			28,554,045
	PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE		4,881,647	
1013	SALARIES AND BENEFITS	POSITIONS	97.50	
	FROM GENERAL REVENUE FUND		5,663,166	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND			175,752
	FROM GRANTS AND DONATIONS TRUST FUND			231,070
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			658,394
1014	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		97,836	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			20,000

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1015	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		58,400
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		37,272
1016	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		17,712
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,983,607	
	FROM TRUST FUNDS		1,198,600
	TOTAL POSITIONS	97.50	
	TOTAL ALL FUNDS		7,182,207
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,122,634	
1017	SALARIES AND BENEFITS POSITIONS	222.50	
	FROM GENERAL REVENUE FUND	12,337,791	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		681,656
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,064,841
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,388,268
1018	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	75,413	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		11,201
1019	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		44,000
1020	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	553,062	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		107,844
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		107,983
1021	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,198	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		14,483
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		21,909
1022	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,835	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,990,299	
	FROM TRUST FUNDS		3,642,185
	TOTAL POSITIONS	222.50	
	TOTAL ALL FUNDS		16,632,484
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,392,912	
1023	SALARIES AND BENEFITS POSITIONS	62.00	
	FROM GENERAL REVENUE FUND	4,023,339	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		123,334
	FROM GRANTS AND DONATIONS TRUST		
	FUND		58,390
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		539,547
1024	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	87,072	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		162,925
1025	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	127,551	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		141,361
1026	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,636	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		15,597
1027	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,855
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,247,598	
	FROM TRUST FUNDS		1,059,009
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		5,306,607
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,465,291	
1028	SALARIES AND BENEFITS POSITIONS	189.00	
	FROM GENERAL REVENUE FUND	11,548,640	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		363,106
	FROM GRANTS AND DONATIONS TRUST		
	FUND		193,206
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		647,715
1029	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,065	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		114,866
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		36,413

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1030	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		75,000
1031	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	149,103	78,670 277,369
1032	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	27,422	8,047
1033	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,779,230	
	FROM TRUST FUNDS		1,803,767
	TOTAL POSITIONS	189.00	
	TOTAL ALL FUNDS		13,582,997
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,208,285	
1034	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	41.00	2,720,632 82,153 43,044 133,024
1035	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	26,968	5,000 1,347
1036	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	84,858	10,000 17,760
1037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	5,324	2,668
1038	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	930	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,838,712	
	FROM TRUST FUNDS		294,996
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		3,133,708
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,355,463	
1039	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	224.00	14,133,114 446,029 929,746 1,797,249
1040	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	178,254	150,708 36,000
1041	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	424,593	208,165
1042	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		46,381
1043	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,812	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,739,773	
	FROM TRUST FUNDS		3,614,278
	TOTAL POSITIONS	224.00	
	TOTAL ALL FUNDS		18,354,051
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,311,773	
1044	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	121.00	6,514,979 198,855 1,484,581
1045	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	75,192	28,160
1045A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	40,000	38,100

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1046	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	337,745	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	310,882	
1047	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,560	
1048	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,236
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,987,476	
	FROM TRUST FUNDS		2,070,814
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		9,058,290
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,166,344	
1049	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	78.00	4,501,968
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		138,844
	FROM GRANTS AND DONATIONS TRUST FUND		273,605
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		794,732
1050	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,918	
	FROM GRANTS AND DONATIONS TRUST FUND		40,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		139,622
1051	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	105,428	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	194,650	
1052	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,731	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,774
1053	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,440
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,647,045	
	FROM TRUST FUNDS		1,595,667
	TOTAL POSITIONS	78.00	
	TOTAL ALL FUNDS		6,242,712
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,666,778	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1054	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	138.00	7,495,457
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		281,226
	FROM GRANTS AND DONATIONS TRUST FUND		945,126
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		659,416
1055	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,098	
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		145,440
1056	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	328,894	
	FROM GRANTS AND DONATIONS TRUST FUND		64,260
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		157,086
1057	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,677	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		45,472
1058	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		12,730
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,854,856	
	FROM TRUST FUNDS		2,318,026
	TOTAL POSITIONS	138.00	
	TOTAL ALL FUNDS		10,172,882
PUBLIC DEFENDERS APPELLATE DIVISION			
PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,940,426	
1059	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	34.00	2,494,147
1060	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		71,114
1061	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		121,406
1062	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,535
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,689,202	
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		2,689,202
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,893,145	
1063	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00	2,415,105

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1064	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	2,370	
1065	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	131,213	
1066	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,840	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND			
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		2,555,528
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,667,494	
1067	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	50.00 3,394,364	
1068	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	727,390	
1069	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	137,289	
1070	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,568	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND			
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		4,261,611
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,600,125	
1071	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	24.00 2,021,832	
1072	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	33,731	
1073	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	37,161	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND			
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		2,092,724
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,674,223	
1074	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	37.00 3,338,139 111,240	

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1075	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	37,677	50,000
1076	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,344	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND			
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		3,539,400
CAPITAL COLLATERAL REGIONAL COUNSELS			
PROGRAM: NORTHERN REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	APPROVED SALARY RATE	359,800	
1077	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	7.00 516,651	
1078	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND	237,700	
1079	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	62,608	
1080	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,000	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND			
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		817,959
PROGRAM: MIDDLE REGIONAL COUNSEL			
CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	APPROVED SALARY RATE	2,408,707	
1081	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	41.00 3,217,539	
1082	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	57,511	
1083	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	363,004	217,000
1084	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	435,785	83,000
1085	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,605	

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	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		6,495	
1086	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		375	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL FROM GENERAL REVENUE FUND FROM TRUST FUNDS		4,079,819	306,495
	TOTAL POSITIONS	41.00		
	TOTAL ALL FUNDS			4,386,314

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	1,908,691		
1087	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	32.00	2,486,543	
1088	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		34,403	
1089	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		473,367	165,000
1090	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		380,970	135,000
1091	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		4,455	2,741
1092	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		702	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND FROM TRUST FUNDS		3,380,440	302,741
	TOTAL POSITIONS	32.00		
	TOTAL ALL FUNDS			3,683,181

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	6,230,483		
1093	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	119.00	8,613,806	
1094	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		198,589	
1095	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND		795,349	233,446

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1096	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND		1,113,021	
1097	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		16,810	
1098	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		9,984	
1099	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		26,077	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST FROM GENERAL REVENUE FUND FROM TRUST FUNDS		10,773,636	233,446
	TOTAL POSITIONS	119.00		
	TOTAL ALL FUNDS			11,007,082

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	5,322,987		
1100	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	106.00	6,923,321	69,277
1101	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		413,437	
1102	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND		1,021,113	234,488
1103	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND		932,006	165,425
1104	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		59,165	
1105	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		25,000	
1106	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		25,320	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND FROM GENERAL REVENUE FUND FROM TRUST FUNDS		9,399,362	469,190
	TOTAL POSITIONS	106.00		
	TOTAL ALL FUNDS			9,868,552

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

	APPROVED SALARY RATE	2,526,053		
1107	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	49.00	3,357,579	

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1108	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	177,769	
1109	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,576,836	86,956
1110	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	424,446	
1111	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,046	
1112	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,143	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,560,919	86,956
	TOTAL POSITIONS	49.00	
	TOTAL ALL FUNDS		5,647,875
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	APPROVED SALARY RATE	3,641,818	
1114	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	73.00 5,255,279	
1115	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	458,729	
1116	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,507,457	121,892
1117	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	1,126,896	
1118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,233	
1119	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,807	
1120	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,278	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,403,679	121,892
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		8,525,571

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	APPROVED SALARY RATE	3,461,014	
1121	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	73.00 4,880,711	
1122	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	151,632	
1123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	890,259	5,800 100,000
1124	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	900,629	13,890
1125	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,403	
1126	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1127	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,311	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,864,945	119,690
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		6,984,635
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	705,939,685	134,147,637
	TOTAL POSITIONS	10,383.75	
	TOTAL ALL FUNDS		840,087,322
	TOTAL APPROVED SALARY RATE	501,269,881	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1128 through 1213, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the

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information annually to the Legislature.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and the Legislative Budget Commission for approval.

Funds in Specific Appropriations 1128 through 1213 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2014, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 1128 through 1213, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the legislative Budget Request process as defined in chapter 216, Florida Statutes.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	49,662,805		
1128	SALARIES AND BENEFITS	POSITIONS	1,479.00	
	FROM GENERAL REVENUE FUND		12,058,549	
	FROM FEDERAL GRANTS TRUST FUND			961,825
	FROM GRANTS AND DONATIONS TRUST FUND			345,022
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			56,952,789
1129	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		273,621	
	FROM GRANTS AND DONATIONS TRUST FUND			732,956
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			1,645,475
1130	EXPENSES			
	FROM GENERAL REVENUE FUND		1,614,497	
	FROM FEDERAL GRANTS TRUST FUND			1,090,728
	FROM GRANTS AND DONATIONS TRUST FUND			903,760
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			4,186,237
1131	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,771	
	FROM FEDERAL GRANTS TRUST FUND			92,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			199,453
1132	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		335,753	
	FROM FEDERAL GRANTS TRUST FUND			1,193,649
	FROM GRANTS AND DONATIONS TRUST FUND			127,472
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			1,362,406
1133	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		29,110	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1134	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS			
	FROM GENERAL REVENUE FUND			3,883,853
1135	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		564,783	
	FROM FEDERAL GRANTS TRUST FUND			40,690
	FROM GRANTS AND DONATIONS TRUST FUND			3,116
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			1,550,645
1136	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		4,790,024	
	FROM FEDERAL GRANTS TRUST FUND			49,069
	FROM GRANTS AND DONATIONS TRUST FUND			25,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			4,515,788
1137	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		593,058	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			3,947,543
1138	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		12,457	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			220,536
1139	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		112,129	
	FROM FEDERAL GRANTS TRUST FUND			10,267
	FROM GRANTS AND DONATIONS TRUST FUND			1,006
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			375,547
1140	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS			
	FROM GENERAL REVENUE FUND		1,379,500	
	TOTAL: DETENTION CENTERS			
	FROM GENERAL REVENUE FUND		25,658,105	
	FROM TRUST FUNDS			80,533,272
	TOTAL POSITIONS		1,479.00	
	TOTAL ALL FUNDS			106,191,377

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1141 through 1161, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community-based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

COMMUNITY SUPERVISION

APPROVED SALARY RATE	31,567,304
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1141	SALARIES AND BENEFITS	POSITIONS	849.50	
	FROM GENERAL REVENUE FUND		37,698,108	
	FROM GRANTS AND DONATIONS TRUST			46,518
	FUND			
	FROM SOCIAL SERVICES BLOCK GRANT			4,850,629
	TRUST FUND			
1142	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		591,986	
1143	EXPENSES			
	FROM GENERAL REVENUE FUND		4,640,034	
	FROM FEDERAL GRANTS TRUST FUND			35,866
	FROM GRANTS AND DONATIONS TRUST			
	FUND			7,407
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			311,856
1144	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		41,556	
1145	SPECIAL CATEGORIES			
	JUVENILE REDIRECTIONS PROGRAM			
	FROM GENERAL REVENUE FUND		9,364,831	

Funds in Specific Appropriation 1145 are provided for services to youth at risk of commitment, which are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1145, the Department of Juvenile Justice may transfer up to \$2,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.

1146	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND		635,947	
1147	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		602,545	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			42,490
1148	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		34,497,082	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,552,310
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			81,995
1149	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		465,192	
1150	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		236,213	
1151	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		282,958	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			11,206

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY SUPERVISION				
FROM GENERAL REVENUE FUND		89,056,452		
FROM TRUST FUNDS			6,940,277	
TOTAL POSITIONS		849.50		
TOTAL ALL FUNDS			95,996,729	
COMMUNITY INTERVENTIONS AND SERVICES				
APPROVED SALARY RATE		17,733,969		
1152	SALARIES AND BENEFITS	POSITIONS	505.00	
	FROM GENERAL REVENUE FUND		21,625,037	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			26,682
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			2,779,034
1153	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,014,298	
1154	EXPENSES			
	FROM GENERAL REVENUE FUND		2,623,784	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			182,506
1155	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		27,131	
1156	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		395,031	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			27,856
1157	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		13,961,716	

From the funds in Specific Appropriation 1157, \$200,000 in nonrecurring general revenue funds shall be used for a juvenile assessment center in Broward County.

1158	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		270,005	
1159	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		154,863	
1160	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		172,929	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			6,849
1161	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS			
	FROM GENERAL REVENUE FUND		110,000	
TOTAL: COMMUNITY INTERVENTIONS AND SERVICES				
FROM GENERAL REVENUE FUND		40,354,794		
FROM TRUST FUNDS			3,022,927	
TOTAL POSITIONS		505.00		
TOTAL ALL FUNDS			43,377,721	

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,347,612
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1162	SALARIES AND BENEFITS	POSITIONS	227.50	
	FROM GENERAL REVENUE FUND		13,564,733	
	FROM GRANTS AND DONATIONS TRUST FUND			307,094
1163	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		202,231	
	FROM ADMINISTRATIVE TRUST FUND			72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND			11,712
1164	EXPENSES			
	FROM GENERAL REVENUE FUND		2,408,045	
	FROM GRANTS AND DONATIONS TRUST FUND			149,305
	FROM JUVENILE JUSTICE TRAINING TRUST FUND			605,353
1165	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		32,841	
1166	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		414,714	
1167	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		584,408	
	FROM ADMINISTRATIVE TRUST FUND			445,930
	FROM GRANTS AND DONATIONS TRUST FUND			208,537
1168	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		349,329	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND			2,139,189
1169	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		140,229	
1170	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND		59,032	
1171	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		67,149	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND			3,973
1172	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		78,481	
	FROM GRANTS AND DONATIONS TRUST FUND			1,348
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		17,901,192	
	FROM TRUST FUNDS			3,944,782
	TOTAL POSITIONS		227.50	
	TOTAL ALL FUNDS			21,845,974
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE		2,874,428	
1173	SALARIES AND BENEFITS	POSITIONS	59.50	
	FROM GENERAL REVENUE FUND		3,534,577	
1174	EXPENSES			
	FROM GENERAL REVENUE FUND		1,741,021	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1175	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		48,866	
1176	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		403,377	
1177	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		141,915	
1178	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		13,315	
1179	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		20,498	
1180	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND		9,598	
1181	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND		480,583	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		6,393,750	
	TOTAL POSITIONS		59.50	
	TOTAL ALL FUNDS			6,393,750
PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM				
From the funds in Specific Appropriations 1182 through 1199, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee prior to implementing any change.				
NON-SECURE RESIDENTIAL COMMITMENT				
1182	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		117,183	
1183	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		44,571	
1184	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		111,663,171	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			5,500,115
1185	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		501,606	
1186	SPECIAL CATEGORIES			
	GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES			
	FROM GENERAL REVENUE FUND		2,405,536	
1187	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS			
	FROM GENERAL REVENUE FUND		873,600	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND 115,605,667
 FROM TRUST FUNDS 5,500,115
 TOTAL ALL FUNDS 121,105,782

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 8,971,318

1188 SALARIES AND BENEFITS POSITIONS 121.00
 FROM GENERAL REVENUE FUND 9,506,130
 FROM FEDERAL GRANTS TRUST FUND 142
 FROM GRANTS AND DONATIONS TRUST FUND 580
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,235,371

1189 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 74,602
 FROM FEDERAL GRANTS TRUST FUND 10,263

1190 EXPENSES
 FROM GENERAL REVENUE FUND 1,274,079
 FROM FEDERAL GRANTS TRUST FUND 159,831

1191 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 5,012

1192 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTUAL SERVICES-
 OKEECHOBEE TRAINING SCHOOL
 FROM GENERAL REVENUE FUND 6,385,963
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,578,361

1193 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 644,906
 FROM FEDERAL GRANTS TRUST FUND 20,869

1194 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 17,386,704
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 30,913,498

1195 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,676,583

1196 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 44,966

1197 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 66,693
 FROM FEDERAL GRANTS TRUST FUND 112

1198 FIXED CAPITAL OUTLAY
 DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE
 AND REPAIR - STATE OWNED BUILDINGS
 FROM GENERAL REVENUE FUND 553,565

1199 FIXED CAPITAL OUTLAY
 JUVENILE FACILITIES - LEASE PURCHASE
 FROM GENERAL REVENUE FUND 1,806,244

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SECURE RESIDENTIAL COMMITMENT
 FROM GENERAL REVENUE FUND 39,420,435
 FROM TRUST FUNDS 35,924,039
 TOTAL POSITIONS 121.00
 TOTAL ALL FUNDS 75,344,474

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE 1,147,036

1200 SALARIES AND BENEFITS POSITIONS 24.00
 FROM GENERAL REVENUE FUND 951,724
 FROM FEDERAL GRANTS TRUST FUND 196,449
 FROM GRANTS AND DONATIONS TRUST FUND 484,219

1201 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 287,192
 FROM FEDERAL GRANTS TRUST FUND 223,622
 FROM GRANTS AND DONATIONS TRUST FUND 152,969

1202 EXPENSES
 FROM GENERAL REVENUE FUND 233,083
 FROM FEDERAL GRANTS TRUST FUND 82,696
 FROM GRANTS AND DONATIONS TRUST FUND 282,180

1203 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INVEST IN CHILDREN
 FROM JUVENILE CRIME PREVENTION AND
 EARLY INTERVENTION TRUST FUND 412,903

1204 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 12,450
 FROM GRANTS AND DONATIONS TRUST FUND 12,450

1205 SPECIAL CATEGORIES
 PACE CENTERS
 FROM GENERAL REVENUE FUND 12,353,085
 FROM GRANTS AND DONATIONS TRUST FUND 3,290,514

From the funds in Specific Appropriation 1205, \$2,000,000 in recurring general revenue funds shall be used to operate a 50-slot PACE Center for Girls program in Clay County, any facilities opened in Fiscal Year 2013-2014, and additional slots statewide to serve at-risk middle and high school girls.

1206 SPECIAL CATEGORIES
 LEGISLATIVE INITIATIVES TO REDUCE AND
 PREVENT JUVENILE CRIME
 FROM GENERAL REVENUE FUND 827,920

From the funds in Specific Appropriation 1206, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.

1207 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 33,720

1208 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 8,074,522
 FROM FEDERAL GRANTS TRUST FUND 10,609,653
 FROM GRANTS AND DONATIONS TRUST FUND 2,320,115
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,639

From the funds in Specific Appropriation 1208, \$5,000,000 in recurring general revenue funds is provided for the Florida Alliance of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Boys and Girls Clubs.

From the funds in Specific Appropriation 1208, \$1,500,000 in recurring general revenue funds is provided for Big Brothers Big Sisters of Florida.

From the funds in Specific Appropriation 1208, \$36,000 in recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.

From the funds in Specific Appropriation 1208, \$200,000 in nonrecurring general revenue funds is provided for the Youth Advocate Program to provide community-based advocacy and family support services to youth who are, have been, or are at risk of involvement with the Juvenile Justice system in Duval and Nassau counties.

From the funds in Specific Appropriation 1208, \$25,000 in nonrecurring general revenue funds is provided to the Corporation to Develop Communities of Tampa, Inc. (CDC of Tampa) to provide work readiness training, skills training, job placement, and mentoring for youth in the Tampa Bay area.

From the funds in Specific Appropriation 1208, \$200,000 in recurring general revenue funds is provided to the Brevard County Sheriff's Office for operation of the "It's Time To Be A Parent Again" program for the purpose of providing parents with tools and techniques that are necessary to steer children toward success.

1209	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,921	
1210	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	24,029,353	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,277,763
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		383,858

From the funds in Specific Appropriation 1210, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1210, \$2,000,000 shall be used to expand the CINS/FINS program to provide non-residential services to the following rural counties where services are currently unavailable: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.

1211	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,200
1212	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND	4,600,000	

From the funds in Specific Appropriation 1212, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.

1213	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,739	
	FROM FEDERAL GRANTS TRUST FUND		2,465
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,021
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	51,401,259	
	FROM TRUST FUNDS		29,750,166
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		81,151,425
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	385,791,654	
	FROM TRUST FUNDS		165,615,578
	TOTAL POSITIONS	3,265.50	
	TOTAL ALL FUNDS		551,407,232
	TOTAL APPROVED SALARY RATE	122,304,472	
	LAW ENFORCEMENT, DEPARTMENT OF		
	PROGRAM: EXECUTIVE DIRECTION AND SUPPORT		
	PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	6,625,582	
1214	SALARIES AND BENEFITS POSITIONS	130.50	
	FROM GENERAL REVENUE FUND		2,396,164
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		40,163
	FROM FEDERAL GRANTS TRUST FUND		801,314
	FROM OPERATING TRUST FUND		5,814,549
1215	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,838	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		198,602
	FROM OPERATING TRUST FUND		73,976
1216	EXPENSES		
	FROM GENERAL REVENUE FUND	753,343	
	FROM ADMINISTRATIVE TRUST FUND		64,548
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		9,557
	FROM FEDERAL GRANTS TRUST FUND		163,111
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		286,666
	FROM OPERATING TRUST FUND		645,974
1217	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND		4,910,162
1218	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	LOCAL GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND		1,529,434
1219	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE		
	NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND		1,263,483

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1220	AID TO LOCAL GOVERNMENTS BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		18,868,106
1221	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	12,616	3,242 337
1222	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	9,650	402
1223	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	67,480	15,000 3,203 218,573 152,372
1224	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1225	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		748
1226	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	13,395	11,169 18,403
1227	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	667	
1228	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	98,000	6,000 3,000 200
1229	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND		10,412,678
1230	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1231	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		3,675,511
1232	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND	20,218	2,644 2,608 17,698

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TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		3,398,371	50,466,657
TOTAL POSITIONS TOTAL ALL FUNDS		130.50	53,865,028
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM			
CAPITOL POLICE SERVICES			
APPROVED SALARY RATE	3,713,579		
1233 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	88.00	2,343	5,481,429
1234 OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			28,778
1235 EXPENSES FROM OPERATING TRUST FUND			532,837
1236 OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			85,369
1237 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND			30,500
1238 SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			70,084
1239 SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		7,360	20,000
1240 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			71,026
1241 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND			68,064
1242 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			5,000
1243 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		335	25,327
1244 DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			6,969
TOTAL: CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		10,038	6,425,383
TOTAL POSITIONS TOTAL ALL FUNDS		88.00	6,435,421
PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM			
PROVIDE CRIME LAB SERVICES			
APPROVED SALARY RATE	20,358,500		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1245	SALARIES AND BENEFITS	POSITIONS	422.00	
	FROM GENERAL REVENUE FUND		28,900,591	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			21,124
	FROM FEDERAL GRANTS TRUST FUND			10,846
	FROM OPERATING TRUST FUND			272,599
1246	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		59,352	
	FROM FEDERAL GRANTS TRUST FUND			167,875
1247	EXPENSES			
	FROM GENERAL REVENUE FUND		6,122,451	
	FROM FEDERAL GRANTS TRUST FUND			2,952,624
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			510,531
	FROM OPERATING TRUST FUND			355,596
	From the funds in Specific Appropriation 1247, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1247 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.			
1248	AID TO LOCAL GOVERNMENTS			
	CRIMINAL INVESTIGATIONS			
	FROM FEDERAL GRANTS TRUST FUND			741,091
	FROM OPERATING TRUST FUND			2,379,702
1249	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		364,099	
	FROM ADMINISTRATIVE TRUST FUND			5,000
	FROM FEDERAL GRANTS TRUST FUND			1,327,000
1250	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND			168,960
1251	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,878,628	
	FROM FEDERAL GRANTS TRUST FUND			1,690,200
1252	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		351,900	
	FROM FEDERAL GRANTS TRUST FUND			404,976
1253	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			101,403
1254	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND			50,000
1255	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		133,920	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			176
	FROM FEDERAL GRANTS TRUST FUND			1,656
TOTAL:	PROVIDE CRIME LAB SERVICES			
	FROM GENERAL REVENUE FUND		38,029,901	
	FROM TRUST FUNDS			10,942,399
	TOTAL POSITIONS		422.00	
	TOTAL ALL FUNDS			48,972,300

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROVIDE INVESTIGATIVE SERVICES				
	APPROVED SALARY RATE		34,645,659	
1256	SALARIES AND BENEFITS	POSITIONS	567.00	
	FROM GENERAL REVENUE FUND		37,659,490	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			30,775
	FROM FEDERAL GRANTS TRUST FUND			578,257
	FROM GRANTS AND DONATIONS TRUST			
	FUND			69
	FROM OPERATING TRUST FUND			8,807,934
1257	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		307,983	
	FROM ADMINISTRATIVE TRUST FUND			25,276
	FROM FEDERAL GRANTS TRUST FUND			194,832
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			42,360
	FROM GRANTS AND DONATIONS TRUST			
	FUND			50
	FROM OPERATING TRUST FUND			38,070
1258	EXPENSES			
	FROM GENERAL REVENUE FUND		6,554,326	
	FROM ADMINISTRATIVE TRUST FUND			132,670
	FROM FEDERAL GRANTS TRUST FUND			235,647
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			833,472
	FROM GRANTS AND DONATIONS TRUST			
	FUND			4,500
	FROM OPERATING TRUST FUND			2,776,152
	FROM REVOLVING TRUST FUND			1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			550,000
	From the funds provided in Specific Appropriation 1258 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.			
1259	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		117,494	
	FROM ADMINISTRATIVE TRUST FUND			5,000
	FROM FEDERAL GRANTS TRUST FUND			159,509
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			190,574
1260	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND			237,091
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			580,000
1261	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		534,741	
	FROM ADMINISTRATIVE TRUST FUND			5,000
	FROM FEDERAL GRANTS TRUST FUND			147,441
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			34,624
	FROM OPERATING TRUST FUND			121,896
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			50,000
1262	SPECIAL CATEGORIES			
	DOMESTIC SECURITY			
	FROM GENERAL REVENUE FUND		1,350,267	
	FROM FEDERAL GRANTS TRUST FUND			1,522,672
1263	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL PROJECTS			
	FROM GENERAL REVENUE FUND			1,079,461
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			300,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1263, \$232,461 in recurring general revenue funds is provided for A Child Is Missing Program.

From the funds in Specific Appropriation 1263, \$500,000 in nonrecurring general revenue funds is provided to the Citizens' Crime Watch Program in the City of Miami Gardens.

From the funds in Specific Appropriation 1263, \$100,000 in nonrecurring general revenue funds is provided to the Citizens' Crime Watch Program in Miami-Dade County.

From the funds in Specific Appropriation 1263, \$200,000 in nonrecurring general revenue funds is provided to the Gadsden County Sheriff's Office for services in support of community and recreational activities for the purpose of reducing crime.

From the funds in Specific Appropriation 1263, \$47,000 in nonrecurring general revenue funds is provided to support an anti-synthetic designer drug initiative to combat the selling and manufacturing of these drugs in the City of Ft. Lauderdale.

1264	SPECIAL CATEGORIES OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND . . .	3,013	
	FROM FEDERAL GRANTS TRUST FUND . . .	314,125	
	FROM GRANTS AND DONATIONS TRUST FUND	4,250	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	1,018,486	
1265	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,689	
	FROM ADMINISTRATIVE TRUST FUND . . .	458,773	
	FROM OPERATING TRUST FUND	113,031	
1266	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	498,911	
	FROM OPERATING TRUST FUND	21,312	
1267	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
1268	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	214,475	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	1,045	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,194	
	FROM OPERATING TRUST FUND	4,260	
TOTAL:	PROVIDE INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	48,995,928	
	FROM TRUST FUNDS	20,308,269	
	TOTAL POSITIONS	567.00	
	TOTAL ALL FUNDS	69,304,197	
MUTUAL AID AND PREVENTION SERVICES			
	APPROVED SALARY RATE	1,104,631	
1269	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	1,476,752	
	FROM OPERATING TRUST FUND	33,702	
1270	EXPENSES		
	FROM GENERAL REVENUE FUND	127,251	
1271	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	

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1272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,791	
1273	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,334	
	FROM OPERATING TRUST FUND	121	
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND	1,622,569	
	FROM TRUST FUNDS	33,823	
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS	1,656,392	
PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			
PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
	APPROVED SALARY RATE	6,382,203	
1274	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM GENERAL REVENUE FUND	257,656	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	14,669	
	FROM FEDERAL GRANTS TRUST FUND . . .	65,576	
	FROM OPERATING TRUST FUND	8,091,963	
1275	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	5,838	
	FROM FEDERAL GRANTS TRUST FUND . . .	176,735	
	FROM OPERATING TRUST FUND	191,126	
1276	EXPENSES		
	FROM GENERAL REVENUE FUND	32,750	
	FROM ADMINISTRATIVE TRUST FUND . . .	2,202	
	FROM FEDERAL GRANTS TRUST FUND . . .	370,423	
	FROM OPERATING TRUST FUND	7,891,343	
1277	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .	5,000	
	FROM FEDERAL GRANTS TRUST FUND . . .	489,099	
	FROM OPERATING TRUST FUND	3,353,518	
1278	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND . . .	113,100	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,965,523	
	FROM OPERATING TRUST FUND	9,984,241	
1279	SPECIAL CATEGORIES OVERTIME		
	FROM OPERATING TRUST FUND	46,200	
1280	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	3,073	
	FROM OPERATING TRUST FUND	24,195	
1281	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM OPERATING TRUST FUND	1,051,070	
1282	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND	4,500	
1283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,402	

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	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,386	
	FROM FEDERAL GRANTS TRUST FUND		312	
	FROM OPERATING TRUST FUND		30,561	
1284	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		26,740	
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY FROM GENERAL REVENUE FUND FROM TRUST FUNDS		297,407	33,908,393
	TOTAL POSITIONS	119.00		
	TOTAL ALL FUNDS		34,205,800	
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES				
	APPROVED SALARY RATE	11,868,569		
1285	SALARIES AND BENEFITS POSITIONS 323.00 FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		598,050	
			19,420	
			493,759	
			15,783,006	
1286	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		10,000	
			5,000	
			700,928	
			241,182	
1287	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		167,528	
			85,781	
			358,539	
			2,228,728	
1288	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		2,600	309,792
1289	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		402	93,168
1290	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		202,478	
			2,000	
			145,340	
			1,557,926	
1291	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND			218,946
1292	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND		46,792	23,957
1293	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		5,160	
1294	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		2,000	18,000

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1295	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		5,491	
				1,262
				2,875
				96,444
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		988,549	22,438,005
	TOTAL POSITIONS	323.00		
	TOTAL ALL FUNDS			23,426,554
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM				
LAW ENFORCEMENT STANDARDS COMPLIANCE				
	APPROVED SALARY RATE	2,495,269		
1296	SALARIES AND BENEFITS POSITIONS 47.00 FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND		191,358	
				3,079,137
				81,000
1297	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			205,380
1298	EXPENSES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND			418,662
				64,300
1299	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND			47,000
1300	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND			227,550
1301	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND			175,741
				35,000
				100,000
1302	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			13,290
1303	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			5,401,252
1304	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			6,800
1305	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		189	16,576

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE			
FROM GENERAL REVENUE FUND	191,547		
FROM TRUST FUNDS		9,871,688	
TOTAL POSITIONS	47.00		
TOTAL ALL FUNDS			10,063,235
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
APPROVED SALARY RATE	2,746,401		
1306 SALARIES AND BENEFITS POSITIONS	52.50		
FROM GENERAL REVENUE FUND	268,634		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,235,685	
FROM OPERATING TRUST FUND		346,697	
1307 OTHER PERSONAL SERVICES			
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		660,798	
FROM OPERATING TRUST FUND		3,000	
1308 EXPENSES			
FROM GENERAL REVENUE FUND	18,174		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,640	
FROM OPERATING TRUST FUND		61,178	
1309 OPERATING CAPITAL OUTLAY			
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		153,819	
1310 SPECIAL CATEGORIES CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	1,000		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		468,202	
FROM OPERATING TRUST FUND		36,579	
1311 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND		4,357	
FROM OPERATING TRUST FUND		8,951	
1312 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	4,290		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070	
1313 SPECIAL CATEGORIES TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			
FROM GENERAL REVENUE FUND	3,900,000		
1314 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,000	
1315 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	1,721		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		14,790	
FROM OPERATING TRUST FUND		1,023	

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TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
FROM GENERAL REVENUE FUND	4,193,819		
FROM TRUST FUNDS		6,322,789	
TOTAL POSITIONS	52.50		
TOTAL ALL FUNDS			10,516,608
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	97,728,129		
FROM TRUST FUNDS		160,717,406	
TOTAL POSITIONS	1,766.00		
TOTAL ALL FUNDS			258,445,535
TOTAL APPROVED SALARY RATE	89,940,393		
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
PROGRAM: OFFICE OF ATTORNEY GENERAL			
VICTIM SERVICES			
APPROVED SALARY RATE	4,413,413		
1316 SALARIES AND BENEFITS POSITIONS	103.00		
FROM CRIMES COMPENSATION TRUST FUND			4,704,790
FROM CRIME STOPPERS TRUST FUND			138,696
FROM FEDERAL GRANTS TRUST FUND			938,324
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND			338,048
1317 OTHER PERSONAL SERVICES			
FROM CRIMES COMPENSATION TRUST FUND			68,383
FROM CRIME STOPPERS TRUST FUND			5,100
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND			55,796
1318 EXPENSES			
FROM CRIMES COMPENSATION TRUST FUND			811,494
FROM CRIME STOPPERS TRUST FUND			72,479
FROM FEDERAL GRANTS TRUST FUND			108,689
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND			99,547
1319 OPERATING CAPITAL OUTLAY			
FROM CRIMES COMPENSATION TRUST FUND			123,407
FROM CRIME STOPPERS TRUST FUND			2,380
FROM FEDERAL GRANTS TRUST FUND			2,286
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND			7,695
1320 SPECIAL CATEGORIES AWARDS TO CLAIMANTS			
FROM CRIMES COMPENSATION TRUST FUND			24,842,082
FROM FEDERAL GRANTS TRUST FUND			13,192,000
1321 SPECIAL CATEGORIES VICTIM SERVICES			
FROM GENERAL REVENUE FUND	900,000		

From the funds in Specific Appropriation 1321, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 1321, \$400,000 in recurring general revenue funds is provided for Quigley House to provide services

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

to victims of sexual violence.

1322	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,890,192	
	FROM CRIMES COMPENSATION TRUST FUND		45,243
	FROM CRIME STOPPERS TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		30,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		208,408

From the funds in Specific Appropriation 1322, \$300,000 in recurring general revenue funds is provided for the Justice Coalition to provide crisis counseling, referral, education and advocacy to victims of violent crimes.

From the funds in Specific Appropriation 1322, \$1,900,000 in recurring general revenue funds is provided to the Child Safety Matters Program for a researched-based prevention education curriculum to protect children from bullying, cyberbullying, and sexual abuse in Florida's public elementary schools.

1323	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	4,389,055	

1324	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,500,000

1325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST FUND		64,575
	FROM CRIME STOPPERS TRUST FUND		1,370
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,566

1326	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES		
	FROM FEDERAL GRANTS TRUST FUND	25,000,000	

1327	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMES COMPENSATION TRUST FUND		30,865
	FROM CRIME STOPPERS TRUST FUND		583
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,832

1327A	SPECIAL CATEGORIES CIVIL LEGAL ASSISTANCE		
	FROM GENERAL REVENUE FUND	2,000,000	

From the funds in Specific Appropriation 1327A, \$2,000,000 in recurring general revenue funds is provided to the "Florida Access to Civil Legal Assistance Act" to promote the availability of civil legal assistance to the poor and improve access to justice.

TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	10,179,247	
	FROM TRUST FUNDS		75,396,638
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		85,575,885

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,745,440

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1328	SALARIES AND BENEFITS POSITIONS	135.00	
	FROM GENERAL REVENUE FUND	6,175,533	
	FROM ADMINISTRATIVE TRUST FUND		3,335,513
	FROM CRIMES COMPENSATION TRUST FUND		2,062
	FROM LEGAL SERVICES TRUST FUND		533
	FROM OPERATING TRUST FUND		9,781

1329	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	77,055	
	FROM ADMINISTRATIVE TRUST FUND		160,828

1330	EXPENSES		
	FROM GENERAL REVENUE FUND	562,899	
	FROM ADMINISTRATIVE TRUST FUND		931,258
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		360,000

1331	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	223,961	
	FROM ADMINISTRATIVE TRUST FUND		472,801
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		142,500

1332	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	432,676	

1333	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND	105,827	

1334	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	325,528	
	FROM ADMINISTRATIVE TRUST FUND		55,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		173,200

From the funds in Specific Appropriation 1334, \$100,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project to provide free legal assistance to individuals and families whose household income is within 125 percent of the Federal Poverty Guidelines.

From the funds in Specific Appropriation 1334, \$100,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter Bar Association.

1335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	73,327	
	FROM ADMINISTRATIVE TRUST FUND		37,639

1336	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND		3,696

1337	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,645	
	FROM ADMINISTRATIVE TRUST FUND		12,539

1338	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	135,441	
	FROM ADMINISTRATIVE TRUST FUND		157,876

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 8,148,184
 FROM TRUST FUNDS 5,855,494
 TOTAL POSITIONS 135.00
 TOTAL ALL FUNDS 14,003,678

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 47,064,856
 1339 SALARIES AND BENEFITS POSITIONS 943.00
 FROM GENERAL REVENUE FUND 21,197,945
 FROM CRIMES COMPENSATION TRUST FUND 6,465
 FROM FEDERAL GRANTS TRUST FUND 12,371,743
 FROM LEGAL SERVICES TRUST FUND 23,327,244
 FROM LEGAL AFFAIRS REVOLVING TRUST FUND 7,875,662
 FROM MOTOR VEHICLE WARRANTY TRUST FUND 1,559,285
 FROM OPERATING TRUST FUND 1,082,409

1340 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 157,215
 FROM FEDERAL GRANTS TRUST FUND 125,709
 FROM GRANTS AND DONATIONS TRUST FUND 100,000
 FROM LEGAL SERVICES TRUST FUND 1,056,326
 FROM MOTOR VEHICLE WARRANTY TRUST FUND 85,512

1341 EXPENSES
 FROM GENERAL REVENUE FUND 2,125,559
 FROM FEDERAL GRANTS TRUST FUND 2,154,266
 FROM GRANTS AND DONATIONS TRUST FUND 250,000
 FROM LEGAL SERVICES TRUST FUND 2,624,729
 FROM MOTOR VEHICLE WARRANTY TRUST FUND 427,086
 FROM OPERATING TRUST FUND 7,830

From the funds in Specific Appropriation 1341, \$25,000 in recurring general revenue funds is provided to fund online education and training for attorneys relating to the general fundamentals of criminal law.

1342 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 313,745
 FROM FEDERAL GRANTS TRUST FUND 303,530
 FROM GRANTS AND DONATIONS TRUST FUND 150,000
 FROM LEGAL SERVICES TRUST FUND 883,391
 FROM MOTOR VEHICLE WARRANTY TRUST FUND 44,114

1343 LUMP SUM
 ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS POSITIONS 50.00

The positions in Specific Appropriation 1343 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1344 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 53,927
 FROM FEDERAL GRANTS TRUST FUND 203,551

1345 SPECIAL CATEGORIES
 MEDICAID FRAUD INFORMANT REWARDS
 FROM OPERATING TRUST FUND 2,000,000

1346 SPECIAL CATEGORIES
 ANTI-TRUST INVESTIGATIONS
 FROM LEGAL AFFAIRS REVOLVING TRUST FUND 1,485,697

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1347 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,657,884
 FROM FEDERAL GRANTS TRUST FUND 144,731
 FROM GRANTS AND DONATIONS TRUST FUND 1,500,000
 FROM LEGAL SERVICES TRUST FUND 1,993,399
 FROM MOTOR VEHICLE WARRANTY TRUST FUND 74,281

From the funds in Specific Appropriation 1347, \$1,500,000 in nonrecurring general revenue is provided for the continuation and expansion of the Medicaid Fraud Control Unit's Data Mining initiative. Funds shall accelerate and grow the project's predictive analytic analysis and data integration.

1348 SPECIAL CATEGORIES
 ECONOMIC CRIME LITIGATION
 FROM LEGAL AFFAIRS REVOLVING TRUST FUND 5,428,329

1349 SPECIAL CATEGORIES
 LITIGATION EXPENSES
 FROM LEGAL SERVICES TRUST FUND 46,500

1350 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 210,602
 FROM FEDERAL GRANTS TRUST FUND 162,458
 FROM LEGAL SERVICES TRUST FUND 294,049
 FROM LEGAL AFFAIRS REVOLVING TRUST FUND 117,595
 FROM MOTOR VEHICLE WARRANTY TRUST FUND 10,005

1351 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 62,376
 FROM FEDERAL GRANTS TRUST FUND 97,661

1352 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 1,053
 FROM FEDERAL GRANTS TRUST FUND 351
 FROM LEGAL SERVICES TRUST FUND 1,068

1353 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 112,114
 FROM FEDERAL GRANTS TRUST FUND 63,739
 FROM LEGAL SERVICES TRUST FUND 111,914
 FROM LEGAL AFFAIRS REVOLVING TRUST FUND 30,787
 FROM MOTOR VEHICLE WARRANTY TRUST FUND 7,970
 FROM OPERATING TRUST FUND 386

1354 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 12,483
 FROM FEDERAL GRANTS TRUST FUND 35,000
 FROM LEGAL SERVICES TRUST FUND 223,053

1355 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM GENERAL REVENUE FUND 1,481

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION
 FROM GENERAL REVENUE FUND 25,906,384
 FROM TRUST FUNDS 68,467,825

 TOTAL POSITIONS 993.00
 TOTAL ALL FUNDS 94,374,209

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,428,319

 1356 SALARIES AND BENEFITS POSITIONS 67.50
 FROM GENERAL REVENUE FUND 5,184,975
 FROM CRIMES COMPENSATION TRUST
 FUND 1,355
 FROM FEDERAL GRANTS TRUST FUND 273,608
 FROM OPERATING TRUST FUND 161,129

1357 SPECIAL CATEGORIES
 STATEWIDE PROSECUTION
 FROM GENERAL REVENUE FUND 885,751
 FROM FEDERAL GRANTS TRUST FUND 39,602
 FROM OPERATING TRUST FUND 367,204

1358 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 49,018
 FROM OPERATING TRUST FUND 1,044

1359 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 936

1360 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 24,608
 FROM OPERATING TRUST FUND 1,900

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
 FROM GENERAL REVENUE FUND 6,145,288
 FROM TRUST FUNDS 845,842

 TOTAL POSITIONS 67.50
 TOTAL ALL FUNDS 6,991,130

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 752,439

 1361 SALARIES AND BENEFITS POSITIONS 15.00
 FROM ELECTIONS COMMISSION TRUST
 FUND 1,047,589

 1362 OTHER PERSONAL SERVICES
 FROM ELECTIONS COMMISSION TRUST
 FUND 76,354

 1363 EXPENSES
 FROM ELECTIONS COMMISSION TRUST
 FUND 294,735

 1364 OPERATING CAPITAL OUTLAY
 FROM ELECTIONS COMMISSION TRUST
 FUND 10,000

 1365 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ELECTIONS COMMISSION TRUST
 FUND 28,637

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1366 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ELECTIONS COMMISSION TRUST
 FUND 22,533

1367 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ELECTIONS COMMISSION TRUST
 FUND 31,362

1368 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ELECTIONS COMMISSION TRUST
 FUND 5,183

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
 FROM TRUST FUNDS 1,516,393

 TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 1,516,393

TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL
 FROM GENERAL REVENUE FUND 50,379,103
 FROM TRUST FUNDS 152,082,192

 TOTAL POSITIONS 1,313.50
 TOTAL ALL FUNDS 202,461,295
 TOTAL APPROVED SALARY RATE 63,404,467

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE 5,887,692

 1369 SALARIES AND BENEFITS POSITIONS 131.00
 FROM GENERAL REVENUE FUND 7,587,119
 FROM FEDERAL GRANTS TRUST FUND 54,710

1370 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 518,548

1371 EXPENSES
 FROM GENERAL REVENUE FUND 857,486

1372 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 16,771

1373 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 125,000

1374 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 57,697

1375 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 19,800

1376 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 50,097

1377 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 194,450

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND	9,426,968	
FROM TRUST FUNDS		54,710
TOTAL POSITIONS	131.00	
TOTAL ALL FUNDS		9,481,678
TOTAL: PAROLE COMMISSION		
FROM GENERAL REVENUE FUND	9,426,968	
FROM TRUST FUNDS		54,710
TOTAL POSITIONS	131.00	
TOTAL ALL FUNDS		9,481,678
TOTAL APPROVED SALARY RATE	5,887,692	
TOTAL OF SECTION 4		
FROM GENERAL REVENUE FUND	3,495,156,270	
FROM TRUST FUNDS		683,894,868
TOTAL POSITIONS	40,604.75	
TOTAL ALL FUNDS		4,179,051,138

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	12,339,760	
1378	SALARIES AND BENEFITS	POSITIONS	271.00
	FROM GENERAL REVENUE FUND		15,350,502
	FROM GENERAL INSPECTION TRUST FUND		1,096,207
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		882,629
1379	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		30,039
1380	EXPENSES		
	FROM GENERAL REVENUE FUND		1,178,396
	FROM FEDERAL GRANTS TRUST FUND		110,000
	FROM GENERAL INSPECTION TRUST FUND		135,731
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1381	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		5,747
1381A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		678,456
1382	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		131,408
	FROM FEDERAL GRANTS TRUST FUND		390,000
	FROM GENERAL INSPECTION TRUST FUND		25,000
1383	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		250,919
1384	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		106,242
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND		23,035
	FROM GENERAL INSPECTION TRUST FUND		881
1385	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		79,284
	FROM GENERAL INSPECTION TRUST FUND		1,287
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		532

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	17,132,537	
FROM TRUST FUNDS		3,394,578
TOTAL POSITIONS	271.00	
TOTAL ALL FUNDS		20,527,115

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	1,856,544	
1386 SALARIES AND BENEFITS POSITIONS	34.00	
FROM GENERAL REVENUE FUND	106,709	
FROM GENERAL INSPECTION TRUST FUND .		2,459,664

1387 EXPENSES		
FROM GENERAL INSPECTION TRUST FUND .		398,865

1388 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND .		930,000

1389 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL INSPECTION TRUST FUND .		5,315

1390 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST		
MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL REVENUE FUND	7,000,000	
FROM GENERAL INSPECTION TRUST FUND .		9,565,000

From the funds in Specific Appropriation 1390, \$3,000,000 in nonrecurring funds from the General Inspection Trust Fund is provided for the implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds, as recommended in the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRRL0B) final report dated November 8, 2013.

1391 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL INSPECTION TRUST FUND .		9,988

TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND	7,106,709	
FROM TRUST FUNDS		13,368,832
TOTAL POSITIONS	34.00	
TOTAL ALL FUNDS		20,475,541

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,457,666	
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1392 SALARIES AND BENEFITS POSITIONS	176.25	
FROM GENERAL REVENUE FUND	5,181,796	
FROM ADMINISTRATIVE TRUST FUND		6,939,446
FROM FEDERAL GRANTS TRUST FUND		3,665
FROM GENERAL INSPECTION TRUST FUND .		827,533
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		691

1393 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	92,600	
FROM ADMINISTRATIVE TRUST FUND		10,352

1394 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		1,433,666
FROM GENERAL INSPECTION TRUST FUND .		158,223
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		81,190

1395 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	3,614	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1396 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		62,692

1397 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,000	
FROM ADMINISTRATIVE TRUST FUND		618,000
FROM GENERAL INSPECTION TRUST FUND .		499,574

1398 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	27,249	
FROM ADMINISTRATIVE TRUST FUND		109,627

1399 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	6,000	

1400 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		35,881
FROM ADMINISTRATIVE TRUST FUND		19,486
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		17

1400A FIXED CAPITAL OUTLAY		
REPAIRS AND RENOVATIONS - LABORATORY		
COMPLEX - LEON COUNTY		
FROM GENERAL INSPECTION TRUST FUND .		687,500

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	5,348,140	
FROM TRUST FUNDS		11,451,662

TOTAL POSITIONS	176.25	
TOTAL ALL FUNDS		16,799,802

DIVISION OF LICENSING

APPROVED SALARY RATE	8,066,854	
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1401 SALARIES AND BENEFITS POSITIONS	233.00	
FROM DIVISION OF LICENSING TRUST		
FUND		11,889,572

1402 OTHER PERSONAL SERVICES		
FROM DIVISION OF LICENSING TRUST		
FUND		575,138

1403 EXPENSES		
FROM DIVISION OF LICENSING TRUST		
FUND		3,463,283

1404 OPERATING CAPITAL OUTLAY		
FROM DIVISION OF LICENSING TRUST		
FUND		197,427

1404A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM DIVISION OF LICENSING TRUST		
FUND		19,000

From the funds provided in Specific Appropriation 1404A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1405	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND	8,129,519	
1406	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND	64,673	
1407	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND	68,402	
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS	24,407,014	
	TOTAL POSITIONS	233.00	
	TOTAL ALL FUNDS	24,407,014	
OFFICE OF ENERGY			
	APPROVED SALARY RATE	854,918	
1408	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND	15.00	1,388,723
1409	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		371,113
1410	EXPENSES FROM FEDERAL GRANTS TRUST FUND		427,212
1411	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		2,500
1412	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		52,687
1413	SPECIAL CATEGORIES NATURAL GAS FUEL FLEET VEHICLE REBATE PROGRAM FROM GENERAL REVENUE FUND	6,000,000	
1414	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		2,270
1415	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		3,130
1415A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STATE ENERGY PROGRAM - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		2,232,000
1415B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENERGY CONSERVATION BLOCK GRANT - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM FEDERAL GRANTS TRUST FUND		300,000
1415C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND		2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND	6,000,000	
	FROM TRUST FUNDS		6,779,635
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		12,779,635
PROGRAM: FOREST AND RESOURCE PROTECTION			
FLORIDA FOREST SERVICE			
	APPROVED SALARY RATE	42,563,720	
1416	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	1,176.50	42,559,067
	FROM FEDERAL GRANTS TRUST FUND		2,530,938
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,016,936
	FROM INCIDENTAL TRUST FUND		6,496,157
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		10,434,734
1417	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	423,937	
	FROM FEDERAL GRANTS TRUST FUND		502,204
	FROM INCIDENTAL TRUST FUND		466,036
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		454,884
1418	EXPENSES FROM GENERAL REVENUE FUND	4,270,438	
	FROM FEDERAL GRANTS TRUST FUND		1,937,263
	FROM INCIDENTAL TRUST FUND		4,964,124
	FROM RELOCATION AND CONSTRUCTION TRUST FUND		10,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		3,858,904
1419	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND		1,747,538
1420	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		275,763
1421	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND		72,589
1422	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		595,000
1423	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,841	
	FROM FEDERAL GRANTS TRUST FUND		617,775
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		400,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		118,458
1424	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		100,000
1425	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM GENERAL REVENUE FUND	2,600,000	
	FROM FEDERAL GRANTS TRUST FUND		400,000
	FROM INCIDENTAL TRUST FUND		156,868

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1425A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	400,000	
1426	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		220,000
1427	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM RELOCATION AND CONSTRUCTION TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	133,794	2,905,903 437,107 40,000 668,343
1428	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND		333,296 10,000
1429	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	135,172	
1430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,709,104	850,238 377,375
1431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	278,790	34,388 65,636
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	54,524,143	43,098,457
	TOTAL POSITIONS TOTAL ALL FUNDS	1,176.50	97,622,600
PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			
OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	APPROVED SALARY RATE	2,602,906	
1432	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	47.00 652,882	2,855,979
1433	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND		47,348
1434	EXPENSES FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND		116,125 2,384,350
1435	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		179,000
1436	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND		785,505

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1437	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND		7,628
1438	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND		13,903
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	652,882	6,389,838
	TOTAL POSITIONS TOTAL ALL FUNDS	47.00	7,042,720
PROGRAM: FOOD SAFETY AND QUALITY			
FOOD SAFETY INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	12,082,306	
1439	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	300.00 1,135,248	1,847,346 14,307,488
1440	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND		223,441 374,152
1441	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	212,347	732,195 1,842,027
1442	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	10,500	250,747 47,333
1443	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	24,960	370,707 535,000
1444	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	23,695	134,208
1445	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	7,381	79,780
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,414,131	20,744,424
	TOTAL POSITIONS TOTAL ALL FUNDS	300.00	22,158,555
PROGRAM: CONSUMER PROTECTION			
AGRICULTURAL ENVIRONMENTAL SERVICES			
	APPROVED SALARY RATE	8,032,529	
1446	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	186.00 735,943	432,395 7,107,882

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	FROM PEST CONTROL TRUST FUND		3,187,313
1447	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100	
	FROM FEDERAL GRANTS TRUST FUND		152,037
	FROM GENERAL INSPECTION TRUST FUND		33,000
	FROM PEST CONTROL TRUST FUND		41,530
1448	EXPENSES		
	FROM GENERAL REVENUE FUND	14,451	
	FROM FEDERAL GRANTS TRUST FUND		338,295
	FROM GENERAL INSPECTION TRUST FUND		1,089,939
	FROM PEST CONTROL TRUST FUND		405,833
1448A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND		100,000
1449	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND		2,660,000
	Of the funds provided in Specific Appropriation 1449, \$500,000 from the General Inspection Trust Fund shall be used to hire and support new personnel at the Institute of Food and Agricultural Sciences (IFAS) Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.		
	Of the funds provided in Specific Appropriation 1449, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the Department of Agriculture and Consumer Services for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.		
1450	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,513	
	FROM FEDERAL GRANTS TRUST FUND		102,500
	FROM PEST CONTROL TRUST FUND		5,262
1450A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		180,000
	FROM PEST CONTROL TRUST FUND		60,000
	From the funds provided in Specific Appropriation 1450A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.		
1451	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	107,372	
	FROM FEDERAL GRANTS TRUST FUND		296,278
	FROM GENERAL INSPECTION TRUST FUND		125,124
	FROM PEST CONTROL TRUST FUND		206,425
1452	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	39,352	
	FROM GENERAL INSPECTION TRUST FUND		25,112
1453	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,976	
	FROM GENERAL INSPECTION TRUST FUND		29,733
	FROM PEST CONTROL TRUST FUND		14,931

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TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	916,707	
	FROM TRUST FUNDS		16,593,589
	TOTAL POSITIONS	186.00	
	TOTAL ALL FUNDS		17,510,296
CONSUMER PROTECTION			
	APPROVED SALARY RATE	10,231,384	
1454	SALARIES AND BENEFITS POSITIONS	274.00	
	FROM GENERAL INSPECTION TRUST FUND		14,236,147
1455	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		184,361
1456	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND		2,663,323
1457	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		325,437
1458	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		788,533
1459	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		427,092
1460	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND		86,122
TOTAL:	CONSUMER PROTECTION		
	FROM TRUST FUNDS		18,711,015
	TOTAL POSITIONS	274.00	
	TOTAL ALL FUNDS		18,711,015
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT			
FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	4,412,550	
1461	SALARIES AND BENEFITS POSITIONS	112.00	
	FROM CITRUS INSPECTION TRUST FUND		4,162,184
	FROM GENERAL INSPECTION TRUST FUND		2,407,474
1462	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND		678,425
	FROM GENERAL INSPECTION TRUST FUND		807,037
1463	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND		660,052
	FROM GENERAL INSPECTION TRUST FUND		567,529
1464	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND		33,710
1465	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND		216,041
1466	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND		98,428
	FROM GENERAL INSPECTION TRUST FUND		47,462
1467	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND		64,991
	FROM GENERAL INSPECTION TRUST FUND		97,486

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1468	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND		59,264
	FROM GENERAL INSPECTION TRUST FUND		19,533
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM TRUST FUNDS		9,919,616
	TOTAL POSITIONS	112.00	
	TOTAL ALL FUNDS		9,919,616
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	5,915,422	
1469	SALARIES AND BENEFITS POSITIONS	156.00	
	FROM GENERAL REVENUE FUND		540,868
	FROM CITRUS INSPECTION TRUST FUND		1,428,047
	FROM GENERAL INSPECTION TRUST FUND		1,595,785
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,645,034
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,527,789
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		896,708
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		45,331
1470	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	8,600	
	FROM CITRUS INSPECTION TRUST FUND		213,765
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		60,635
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		26,400
1471	EXPENSES FROM GENERAL REVENUE FUND	148,541	
	FROM CITRUS INSPECTION TRUST FUND		323,828
	FROM GENERAL INSPECTION TRUST FUND		625,716
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		99,980
	FROM MARKET TRADE SHOW TRUST FUND		321,601
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		200,959
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		121,622
1472	OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1473	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		600,000
1474	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	5,205,645	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		4,410,000
1474A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND		7,100,000
1475	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND		6,000,000

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1476	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		206,586
1477	SPECIAL CATEGORIES CITRUS RESEARCH FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		4,000,000
	Funds in Specific Appropriation 1477 shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease.		
1478	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM CITRUS INSPECTION TRUST FUND		25,000
	FROM GENERAL INSPECTION TRUST FUND		129,760
	FROM MARKET TRADE SHOW TRUST FUND		275,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		650,000
1479	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND		7,149,231
	FROM GENERAL INSPECTION TRUST FUND		565,082
1480	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND		300,000
1481	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,082	
	FROM CITRUS INSPECTION TRUST FUND		7,548
	FROM GENERAL INSPECTION TRUST FUND		15,329
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		37,064
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		7,736
1482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,346	
	FROM CITRUS INSPECTION TRUST FUND		7,360
	FROM GENERAL INSPECTION TRUST FUND		7,869
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		13,752
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,654
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		233
1483	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		1,120,000
1484	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		295,000
1484A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURE - LIVESTOCK MARKETS, PAVILIONS AND CENTERS FROM GENERAL REVENUE FUND	2,000,000	
	Funds in Specific Appropriation 1484A, are provided for the following		

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Agriculture Promotion and Education Facilities:

Hardee County Civic Center.....	750,000	
Sarasota County Fair.....	500,000	
Southeastern Livestock Pavilion.....	750,000	
1484B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA HORSE PARK FROM GENERAL REVENUE FUND	2,000,000	
TOTAL: AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,049,301	36,857,475
TOTAL POSITIONS	156.00	
TOTAL ALL FUNDS		53,906,776

AQUACULTURE

APPROVED SALARY RATE	1,865,998	
1485 SALARIES AND BENEFITS POSITIONS 44.00 FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	1,824,339	815,451
1486 OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND		19,700 30,532
1487 EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	500,173	49,000 285,966
1488 OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		12,600 2,000
1489 SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND		130,700 85,000
1490 SPECIAL CATEGORIES OYSTER PLANTING FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,760,177 560,000 5,828,006
1491 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	17,545	8,740
1492 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	12,296	3,205
1492A FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM GENERAL INSPECTION TRUST FUND		127,000
1492B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - APALACHICOLA BAY OYSTER PROCESSOR FACILITIES UPGRADES FROM FEDERAL GRANTS TRUST FUND		768,060

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TOTAL: AQUACULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,354,353	10,486,137
TOTAL POSITIONS	44.00	
TOTAL ALL FUNDS		12,840,490

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE	5,241,824	
1493 SALARIES AND BENEFITS POSITIONS 114.50 FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	5,626,718	443,090 492,965 449,314
1494 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	11,866	95,703 61,642
1495 EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	365,981	605,364 436,688
1496 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	50,949	25,000 85,000
1497 SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND		590,015 279,158
1498 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	114,997	111,894
1499 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	39,658	4,499
TOTAL: ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,210,169	3,680,332
TOTAL POSITIONS	114.50	
TOTAL ALL FUNDS		9,890,501

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE	14,623,515	
1500 SALARIES AND BENEFITS POSITIONS 370.00 FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	8,910,220	892,326 5,787,465 2,935,685 2,633,820
1501 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	21,170	1,000 1,882,274 405,199 19,817 585,752

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1502	EXPENSES		
	FROM GENERAL REVENUE FUND	860,617	
	FROM CITRUS INSPECTION TRUST FUND		79,832
	FROM FEDERAL GRANTS TRUST FUND		1,741,441
	FROM GENERAL INSPECTION TRUST FUND		173,395
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		23,748
	FROM PLANT INDUSTRY TRUST FUND		724,622
1503	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		216,195
	FROM PLANT INDUSTRY TRUST FUND		5,006
1504	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		461,403
	FROM GENERAL INSPECTION TRUST FUND		50,937
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		201,500
	From the funds provided in Specific Appropriation 1504, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.		
1505	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1506	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		150,000
1507	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1508	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM PLANT INDUSTRY TRUST FUND		240,000
1508A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	3,400,000	
1509	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM GENERAL REVENUE FUND		119,771
	FROM FEDERAL GRANTS TRUST FUND		6,193,482
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,400,000
1510	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
1511	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		104,481
	FROM CITRUS INSPECTION TRUST FUND		7,144
	FROM FEDERAL GRANTS TRUST FUND		482,385
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		144,645
	FROM PLANT INDUSTRY TRUST FUND		118,049
1512	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		539,179
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		160,218

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1513	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND		720,000
1514	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	134,759	
	FROM CITRUS INSPECTION TRUST FUND		8,575
	FROM FEDERAL GRANTS TRUST FUND		9,510
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,800
	FROM PLANT INDUSTRY TRUST FUND		62,579
1514A	FIXED CAPITAL OUTLAY		
	FACILITY RENOVATIONS FOR BIOLOGICAL CONTROL PROGRAM - STATEWIDE		
	FROM FEDERAL GRANTS TRUST FUND		480,500
1515	FIXED CAPITAL OUTLAY		
	RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,000,000
1515A	FIXED CAPITAL OUTLAY		
	APIARY RESEARCH AND EXTENSION LABORATORY - DMS MGD		
	FROM GENERAL REVENUE FUND	1,500,000	
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	15,590,197	
	FROM TRUST FUNDS		33,250,481
	TOTAL POSITIONS	370.00	
	TOTAL ALL FUNDS		48,840,678
	FOOD, NUTRITION AND WELLNESS		
	APPROVED SALARY RATE	3,154,689	
1516	SALARIES AND BENEFITS		
	POSITIONS	69.00	
	FROM GENERAL REVENUE FUND		161,383
	FROM FEDERAL GRANTS TRUST FUND		896,991
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		3,250,042
1517	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		127,020
1518	EXPENSES		
	FROM GENERAL REVENUE FUND		50,000
	FROM FEDERAL GRANTS TRUST FUND		492,345
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,042,297
	FROM GENERAL INSPECTION TRUST FUND		174,160
1519	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,067,958,003
1520	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND		9,295,134
1521	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND		7,590,912

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1522	OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND	57,438
1522A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND	57,156
<p>From the funds provided in Specific Appropriation 1522A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.</p>		
1522B	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND	1,075,000
<p>From the funds in Specific Appropriation 1522B, \$75,000 is provided to the Division of Food, Nutrition and Wellness to develop a collective impact model to increase food resources within elementary schools. In developing the statewide model, the division shall work in conjunction with schools, health clinics, local governments, faith-based organizations, the Department of Children and Families, Second Harvest Food Bank of Central Florida, and non-profit organizations. The pilot for the model shall be developed in Orange and Osceola counties and must be capable of replication throughout the state.</p> <p>Funds in Specific Appropriation 1522B are provided for the Florida Association of Food Banks.</p>		
1523	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM GENERAL INSPECTION TRUST FUND	354,400 5,826,768 45,840
1523A	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	1,000,000
1523B	SPECIAL CATEGORIES KINGDOM HARVEST COMMUNITY FOOD AND OUTREACH CENTER FROM GENERAL INSPECTION TRUST FUND	25,000
1524	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FEDERAL GRANTS TRUST FUND	4,321,184
1525	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND	1,860 9,613
1526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND	2,193 17,870
1527	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FOOD AND NUTRITION SERVICES TRUST FUND	842

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL:	FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,174,289 1,084,659,162
	TOTAL POSITIONS TOTAL ALL FUNDS	69.00 1,103,833,451
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	153,473,558 1,343,792,247
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	3,578.25 1,497,265,805 143,302,585
<p>ENVIRONMENTAL PROTECTION, DEPARTMENT OF PROGRAM: ADMINISTRATIVE SERVICES EXECUTIVE DIRECTION AND SUPPORT SERVICES</p>		
	APPROVED SALARY RATE	12,987,118
1528	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND	250.00 17,134,690 82 218,975 219,580 76,281 399,617 156,487
1529	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	597,392 220,041 512,519 7,000 523,332
1530	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND	2,554,355 32,875 67,121 456,183 500 4,980 16,018
1531	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	16,275 1,399
1532	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND	716,704
1532A	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM ADMINISTRATIVE TRUST FUND	15,000
1533	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	170,949 2,859,188

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1534	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	61,064	
1535	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . .	92,469 699 961 324 546	
1536	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,500,000 300,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	28,933,606	
	TOTAL POSITIONS	250.00	
	TOTAL ALL FUNDS	28,933,606	
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,389,301	
1537	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	554,651 637,757 288,828 470,742	30.50
1538	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	296,578 132,925 6,778	
1539	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	79,965 60,905 300,442	
1540	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	21,000 48,868 19,838	
1541	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	71,799 78,077 5,700 80,000	
1542	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MINERALS TRUST FUND	40,776	

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1543	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	2,362 2,805 4,083 794	
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS	3,205,673	
	TOTAL POSITIONS	30.50	
	TOTAL ALL FUNDS	3,205,673	
TECHNOLOGY AND INFORMATION SERVICES			
	APPROVED SALARY RATE	4,187,002	
1544	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND . . .	5,956,702	89.00
1545	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . .	1,389,656	
1546	EXPENSES FROM WORKING CAPITAL TRUST FUND . . .	2,027,743	
1547	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .	20,625	
1548	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . .	1,355,438	
1549	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .	15,399	
1550	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .	35,609	
1551	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . .	1,821,133	
1552	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM WORKING CAPITAL TRUST FUND . . .	1,208,931	
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS	13,831,236	
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS	13,831,236	
OFFICE OF EMERGENCY RESPONSE			
	APPROVED SALARY RATE	633,355	
1553	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . . FROM INLAND PROTECTION TRUST FUND . .	543,721 192,954	10.00
1554	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND . .	90,068	
1555	EXPENSES FROM COASTAL PROTECTION TRUST FUND . . FROM INLAND PROTECTION TRUST FUND . .	129,870 129,440	

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1556	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND	7,818	
1557	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND	63,594	
1558	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND	911,549	
1559	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND	8,902	
1560	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND	25,000	
1561	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND	100,000	
1562	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND	30,077	
1563	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	114,759	
1564	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND	11,810,256 1,991,722 7,669,849 2,822,599	
1565	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND	1,861 786	
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS	26,644,825	
	TOTAL POSITIONS	10.00	
	TOTAL ALL FUNDS	26,644,825	
PROGRAM: STATE LANDS			
LAND ADMINISTRATION AND MANAGEMENT			
	APPROVED SALARY RATE	4,893,959	
1566	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER MANAGEMENT LANDS TRUST FUND	99.00 832,329 5,599,146 170,101 69,003	
1567	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	190,178 344,006	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1568	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND	173,631 300,000 978,864 78,127	
1569	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND	50,000 15,000 1,920	
1571	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	240,000	
1572	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	277,941 235,563	
1573	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM CONSERVATION AND RECREATION LANDS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	250,000 200,000	
1574	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND	84,000	
1575	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND	350,000	
1576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND	90,420 1,949	
1577	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,360,000	
1578	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL) FROM CONSERVATION AND RECREATION LANDS TRUST FUND	20,011,400	
1579	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	14,316,728	
1580	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	6,259,034	

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1581	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	4,742
	FROM INTERNAL IMPROVEMENT TRUST FUND	42,307
	FROM LAND ACQUISITION TRUST FUND	6,487
	FROM WATER MANAGEMENT LANDS TRUST FUND	329
1582	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FEDERAL GRANTS TRUST FUND	5,000,000
1583	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM INTERNAL IMPROVEMENT TRUST FUND	40,000,000
<p>Funds provided in Specific Appropriation 1583, are comprised of proceeds from the sale of state owned surplus non-conservation lands determined to no longer be needed by the Board of Trustees of the Internal Improvement Trust Fund. These funds shall be used for land acquisitions that are less-than-fee interest, for partnerships where the state's portion of the acquisition cost is no more than 50 percent, and for conservation lands needed for springs protection, military buffering or water resources protection.</p>		
1584	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND	154,752,250
<p>Funds provided in Specific Appropriation 1584 are for Fiscal Year 2014-2015 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.</p>		
TOTAL:	LAND ADMINISTRATION AND MANAGEMENT FROM TRUST FUNDS	252,285,455
	TOTAL POSITIONS	99.00
	TOTAL ALL FUNDS	252,285,455
LAND AND RECREATION OPERATION SERVICES		
	APPROVED SALARY RATE	3,646,275
1585	SALARIES AND BENEFITS POSITIONS 68.00 FROM CONSERVATION AND RECREATION LANDS TRUST FUND	98,195
	FROM INTERNAL IMPROVEMENT TRUST FUND	1,236,575
	FROM LAND ACQUISITION TRUST FUND	309,148
	FROM STATE PARK TRUST FUND	2,901,034
	FROM WATER MANAGEMENT LANDS TRUST FUND	207,456
1586	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	60,000
	FROM LAND ACQUISITION TRUST FUND	79,391
	FROM STATE PARK TRUST FUND	690,000
1587	EXPENSES FROM INTERNAL IMPROVEMENT TRUST FUND	75,000
	FROM LAND ACQUISITION TRUST FUND	45,000
	FROM STATE PARK TRUST FUND	1,110,433

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	FROM WATER MANAGEMENT LANDS TRUST FUND	26,748
1587A	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND	5,000
1588	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,200,000
	FROM INTERNAL IMPROVEMENT TRUST FUND	820,000
<p>From the funds in Specific Appropriations 1588, \$250,000 from the Internal Improvement Trust Fund is provided to contract with an independent third party to study the facilities management requirements of the Department of Management Services and the capabilities of the FL-SOLARIS application managed by the Department of Environmental Protection.</p> <p>The study should include: 1) an evaluation of the requirements needed to support a statewide facilities management solution, 2) a comparison of the requirements to the current functionality and information in the FL-SOLARIS system, 3) a comparison of these consolidated requirements to existing commercial products, 4) options, costs, and recommendations to address the need for a single facility inventory system with management capabilities. Management capabilities include inventory tracking, work order maintenance processing, leasing administration, occupancy and parking management, contracting oversight, budgeting (as it relates to managing facilities), and options to provide capital improvement project tracking and energy management tracking. The study shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 31, 2014.</p>		
1589	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	225,000
TOTAL:	LAND AND RECREATION OPERATION SERVICES FROM GENERAL REVENUE FUND	1,200,000
	FROM TRUST FUNDS	7,888,980
	TOTAL POSITIONS	68.00
	TOTAL ALL FUNDS	9,088,980
PROGRAM: DISTRICT OFFICES		
WATER RESOURCE PROTECTION AND RESTORATION		
	APPROVED SALARY RATE	16,293,901
1590	SALARIES AND BENEFITS POSITIONS 363.00 FROM GENERAL REVENUE FUND	8,869,484
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	1,909,394
	FROM FEDERAL GRANTS TRUST FUND	681,268
	FROM INTERNAL IMPROVEMENT TRUST FUND	841,503
	FROM LAND ACQUISITION TRUST FUND	4,554,265
	FROM PERMIT FEE TRUST FUND	5,805,594
1591	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	257,996
	FROM FEDERAL GRANTS TRUST FUND	326,247
	FROM PERMIT FEE TRUST FUND	80,288
	FROM WATER QUALITY ASSURANCE TRUST FUND	10,000
1592	EXPENSES FROM GENERAL REVENUE FUND	141,478
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	1,513,158
	FROM FEDERAL GRANTS TRUST FUND	31,244
	FROM LAND ACQUISITION TRUST FUND	204,617
	FROM PERMIT FEE TRUST FUND	160,878
	FROM WATER QUALITY ASSURANCE TRUST FUND	18,196

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1593	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,225	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		6,750
	FROM FEDERAL GRANTS TRUST FUND		30
	FROM LAND ACQUISITION TRUST FUND		1,100
	FROM PERMIT FEE TRUST FUND		1,870
1594	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		7,955
	FROM FEDERAL GRANTS TRUST FUND		2,836
1595	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	74,793	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		18,821
	FROM FEDERAL GRANTS TRUST FUND		1,941
	FROM LAND ACQUISITION TRUST FUND		3,924
	FROM PERMIT FEE TRUST FUND		35,088
1595A	FIXED CAPITAL OUTLAY STALLION HAMMOCK HABITAT RESTORATION PROJECT		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		2,277,174
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION		
	FROM GENERAL REVENUE FUND	9,093,980	
	FROM TRUST FUNDS		18,752,137
	TOTAL POSITIONS	363.00	
	TOTAL ALL FUNDS		27,846,117
AIR POLLUTION PREVENTION			
	APPROVED SALARY RATE	3,343,137	
1596	SALARIES AND BENEFITS POSITIONS	63.00	
	FROM AIR POLLUTION CONTROL TRUST FUND		4,196,248
	FROM GRANTS AND DONATIONS TRUST FUND		30,633
1597	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		109,229
1598	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST FUND		513,839
1599	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST FUND		98,307
1600	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST FUND		13,050
1601	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST FUND		25,311
1602	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST FUND		24,900

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	FROM GRANTS AND DONATIONS TRUST FUND			495
TOTAL:	AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS			5,012,012
	TOTAL POSITIONS	63.00		
	TOTAL ALL FUNDS			5,012,012
WASTE CONTROL				
	APPROVED SALARY RATE	7,169,611		
1603	SALARIES AND BENEFITS POSITIONS	150.00		
	FROM COASTAL PROTECTION TRUST FUND			845,470
	FROM INLAND PROTECTION TRUST FUND			2,844,398
	FROM FEDERAL GRANTS TRUST FUND			1,118,039
	FROM PERMIT FEE TRUST FUND			661,245
	FROM SOLID WASTE MANAGEMENT TRUST FUND			1,512,992
	FROM WATER QUALITY ASSURANCE TRUST FUND			2,896,639
1604	OTHER PERSONAL SERVICES			
	FROM INLAND PROTECTION TRUST FUND			99,383
	FROM SOLID WASTE MANAGEMENT TRUST FUND			6,825
	FROM WATER QUALITY ASSURANCE TRUST FUND			72,901
1605	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND			388,327
	FROM FEDERAL GRANTS TRUST FUND			44,016
	FROM PERMIT FEE TRUST FUND			35,913
	FROM SOLID WASTE MANAGEMENT TRUST FUND			148,279
	FROM WATER QUALITY ASSURANCE TRUST FUND			360,840
1606	OPERATING CAPITAL OUTLAY			
	FROM SOLID WASTE MANAGEMENT TRUST FUND			60,919
1607	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND			1,860
	FROM FEDERAL GRANTS TRUST FUND			550
	FROM SOLID WASTE MANAGEMENT TRUST FUND			6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND			14,145
1608	SPECIAL CATEGORIES ON-CALL FEES			
	FROM COASTAL PROTECTION TRUST FUND			90,000
1609	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND			156,380
	FROM FEDERAL GRANTS TRUST FUND			5,339
	FROM SOLID WASTE MANAGEMENT TRUST FUND			12,810
1610	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM COASTAL PROTECTION TRUST FUND			4,472
	FROM INLAND PROTECTION TRUST FUND			15,665
	FROM FEDERAL GRANTS TRUST FUND			6,465
	FROM PERMIT FEE TRUST FUND			3,921
	FROM SOLID WASTE MANAGEMENT TRUST FUND			8,341
	FROM WATER QUALITY ASSURANCE TRUST FUND			16,667

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CONTROL
 FROM TRUST FUNDS 11,439,351
 TOTAL POSITIONS 150.00
 TOTAL ALL FUNDS 11,439,351

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,705,121

1611 SALARIES AND BENEFITS POSITIONS 71.00
 FROM GENERAL REVENUE FUND 973,281
 FROM ADMINISTRATIVE TRUST FUND 2,762,764
 FROM AIR POLLUTION CONTROL TRUST FUND 1,054,531
 FROM SOLID WASTE MANAGEMENT TRUST FUND 324,094

1612 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 47,750
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 15,000

1613 EXPENSES
 FROM GENERAL REVENUE FUND 796,447
 FROM ADMINISTRATIVE TRUST FUND 497,157
 FROM AIR POLLUTION CONTROL TRUST FUND 232,173
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 21,337
 FROM LAND ACQUISITION TRUST FUND 20,678
 FROM SOLID WASTE MANAGEMENT TRUST FUND 55,942

1614 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 2,876

1615 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 32,327
 FROM ADMINISTRATIVE TRUST FUND 87,585
 FROM AIR POLLUTION CONTROL TRUST FUND 8,894

1616 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 103,852

1617 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 13,325
 FROM ADMINISTRATIVE TRUST FUND 7,662
 FROM AIR POLLUTION CONTROL TRUST FUND 4,655
 FROM SOLID WASTE MANAGEMENT TRUST FUND 1,538

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 1,815,380
 FROM TRUST FUNDS 5,248,488
 TOTAL POSITIONS 71.00
 TOTAL ALL FUNDS 7,063,868

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE 1,431,788

1618 SALARIES AND BENEFITS POSITIONS 25.00
 FROM GENERAL REVENUE FUND 671,934
 FROM ADMINISTRATIVE TRUST FUND 756,691
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 179

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM FEDERAL GRANTS TRUST FUND 388,738
 FROM LAND ACQUISITION TRUST FUND 67
 FROM WATER MANAGEMENT LANDS TRUST FUND 346,021

1619 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 312,013

1620 EXPENSES
 FROM GENERAL REVENUE FUND 30,106
 FROM ADMINISTRATIVE TRUST FUND 25,000
 FROM FEDERAL GRANTS TRUST FUND 2,000
 FROM LAND ACQUISITION TRUST FUND 65,473
 FROM WATER MANAGEMENT LANDS TRUST FUND 56,000

1620A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM
 FROM WATER MANAGEMENT LANDS TRUST FUND 1,851,231

1621A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS
 FROM WATER MANAGEMENT LANDS TRUST FUND 3,360,000

1621B AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS
 FROM WATER MANAGEMENT LANDS TRUST FUND 2,287,000

1621C AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING
 FROM WATER MANAGEMENT LANDS TRUST FUND 453,000

1621D SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM LAND ACQUISITION TRUST FUND 3,000

1622 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM WATER MANAGEMENT LANDS TRUST FUND 3,224

1622A SPECIAL CATEGORIES
 GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS
 FROM GENERAL REVENUE FUND 13,769,525

1623 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 3,301
 FROM ADMINISTRATIVE TRUST FUND 2,259
 FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND 646
 FROM FEDERAL GRANTS TRUST FUND 990
 FROM LAND ACQUISITION TRUST FUND 323
 FROM WATER MANAGEMENT LANDS TRUST FUND 619

1624 SPECIAL CATEGORIES
 TRANSFER TO SAVE OUR EVERGLADES TRUST FUND
 FROM GENERAL REVENUE FUND 63,375,000
 FROM WATER MANAGEMENT LANDS TRUST FUND 20,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1625 FIXED CAPITAL OUTLAY
DEBT SERVICE - WATER MANAGEMENT DISTRICTS
FROM WATER MANAGEMENT LANDS TRUST
FUND 13,397,150

1626 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS
FROM SAVE OUR EVERGLADES TRUST
FUND 22,268,617

Funds provided in Specific Appropriation 1626 are for Fiscal Year 2014-2015 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1627 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM SAVE OUR EVERGLADES TRUST
FUND 32,000,000

Funds in Specific Appropriations 1627, reflect the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) final report dated November 8, 2013, for water quality restoration strategies as provided in chapter 2013-59, Laws of Florida.

1627A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INDIAN RIVER LAGOON AND
LAKE OKEECHOBEE BASIN - FIXED CAPITAL
OUTLAY
FROM SAVE OUR EVERGLADES TRUST
FUND 82,075,000

Funds in Specific Appropriation 1622A and 1627A, shall be distributed to Everglades and other environmental initiatives in the amounts and purposes in the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) final report dated November 8, 2013. These funds reflect a reduction of \$10,000,000 for the muck removal initiative included in the final report which shall be provided to the St. Johns River Water Management District for removal of muck from the Central and Northern Indian River Lagoon and the Banana River. This project shall be conducted in collaboration with the Florida Inland Navigation District (FIND). The St. Johns River Water Management District shall provide \$1,000,000 to the Indian River Lagoon Research Institute at Florida Institute of Technology for the purpose of scientific assessment to determine environmental benefits from the project.

From the funds in Specific Appropriation 1627A, \$3,000,000 is provided to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

The balance of funds for other environmental initiatives for restoration, water quality monitoring, and water storage included in the IRLLOB final report reflect an increase of \$3,000,000 for water quality monitoring using Kilroy technology to diagnose the condition of the IRLLOB and to coordinate the planning and implementation of actions necessary to rectify the degraded condition of the lagoon.

1627B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - C-51 PALM BEACH COUNTY
SEDIMENT MANAGEMENT
FROM WATER MANAGEMENT LANDS TRUST
FUND 500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND 77,849,866
FROM TRUST FUNDS 180,155,241

TOTAL POSITIONS 25.00
TOTAL ALL FUNDS 258,005,107

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 9,236,359

1628 SALARIES AND BENEFITS POSITIONS 204.00
FROM GENERAL REVENUE FUND 1,265,867
FROM ENVIRONMENTAL LABORATORY
TRUST FUND 4,703,049
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 436,515
FROM FEDERAL GRANTS TRUST FUND 2,868,844
FROM INTERNAL IMPROVEMENT TRUST
FUND 104,911
FROM LAND ACQUISITION TRUST FUND 498,806
FROM WATER QUALITY ASSURANCE TRUST
FUND 2,808,254

1629 OTHER PERSONAL SERVICES
FROM ENVIRONMENTAL LABORATORY
TRUST FUND 162,965
FROM LAND ACQUISITION TRUST FUND 89,189
FROM WATER QUALITY ASSURANCE TRUST
FUND 122,102

1630 EXPENSES
FROM GENERAL REVENUE FUND 25,646
FROM ENVIRONMENTAL LABORATORY
TRUST FUND 1,423,637
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 112,229
FROM FEDERAL GRANTS TRUST FUND 254,900
FROM WATER QUALITY ASSURANCE TRUST
FUND 243,895

1631 OPERATING CAPITAL OUTLAY
FROM ENVIRONMENTAL LABORATORY
TRUST FUND 198,800

1632 SPECIAL CATEGORIES
GROUND WATER QUALITY MONITORING NETWORK
FROM ENVIRONMENTAL LABORATORY
TRUST FUND 125,000
FROM WATER QUALITY ASSURANCE TRUST
FUND 1,908,191

1633 SPECIAL CATEGORIES
WATER MANAGEMENT DISTRICTS LABORATORY
SUPPORT
FROM ENVIRONMENTAL LABORATORY
TRUST FUND 176,425

1634 SPECIAL CATEGORIES
EVERGLADES LAB SUPPORT
FROM ENVIRONMENTAL LABORATORY
TRUST FUND 469,471

1635 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND 1,606,854

1636 SPECIAL CATEGORIES
LABORATORY SERVICES
FROM FEDERAL GRANTS TRUST FUND 250,000

1637 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ENVIRONMENTAL LABORATORY
TRUST FUND 414,707

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	FROM WATER QUALITY ASSURANCE TRUST FUND	31,852
1638	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND	312,710
1639	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND	168,000
1640	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	56,201
1641	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1642	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	350,000
1642A	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS SPRINGS ENVIRONMENTAL MONITORING FROM GENERAL REVENUE FUND	1,700,000
	Funds in Specific Appropriation 1642A also may be used for springs restoration projects and activities.	
1642B	SPECIAL CATEGORIES STATEWIDE NUMERIC NUTRIENT CRITERIA MONITORING NETWORK FROM GENERAL REVENUE FUND	1,640,679
	Funds in Specific Appropriation 1642B may also be used for restoration projects and activities.	
1643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,998
	FROM ENVIRONMENTAL LABORATORY TRUST FUND	26,137
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	1,896
	FROM FEDERAL GRANTS TRUST FUND	14,118
	FROM INTERNAL IMPROVEMENT TRUST FUND	688
	FROM LAND ACQUISITION TRUST FUND	3,712
	FROM WATER QUALITY ASSURANCE TRUST FUND	14,096
1645	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM GENERAL REVENUE FUND	20,000,000
1646	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND	9,385,000
	From the funds in Specific Appropriation 1646, up to \$500,000 may be transferred to the Department of Agriculture and Consumer Services for implementation of agricultural best management practices.	
1647	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	5,000,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND	24,643,190
	FROM TRUST FUNDS	44,558,051
	TOTAL POSITIONS	204.00
	TOTAL ALL FUNDS	69,201,241
	PROGRAM: WATER RESOURCE MANAGEMENT	
	BEACH MANAGEMENT	
	APPROVED SALARY RATE	2,663,767
1648	SALARIES AND BENEFITS POSITIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	56.00
	FROM PERMIT FEE TRUST FUND	3,236,409
		318,959
1649	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	237,457
1650	EXPENSES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	398,611
	From the funds in Specific Appropriation 1650, \$45,661 from the Ecosystem Management and Restoration Trust Fund is provided for reimbursement of tenant improvements pursuant to section 8 of Lease No. 370:0218.	
1651	OPERATING CAPITAL OUTLAY FROM PERMIT FEE TRUST FUND	4,597
1652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,474
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	19,057
	FROM PERMIT FEE TRUST FUND	182
1653	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM GENERAL REVENUE FUND	27,400,000
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	19,675,469
	Funds in Specific Appropriation 1653 and Section 41 are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015. Funds shall be provided in the order included in the department's Beach Restoration and Nourishment Projects list to include the specific projects: Duval County Shore Protection Project, Anna Marie Island/Cortez Groin Replacement and Coquina Beach Nourishment (Manatee), Ft. Pierce Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, North Boca Raton Segment-Palm Beach County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, Longboat Key Beach Nourishment, Lido Key Beach Nourishment (Sarasota), St. Joe Peninsula Beach Nourishment (Gulf), Ft. Pierce Beach Emergency Truck Haul, Collier County Beach Nourishment, South Amelia Island Beach Nourishment, Pensacola Beach Nourishment, Delroy Segment-Palm Beach County Shore Protection Project, Jupiter Island Beach Nourishment, Wabasso Beach Restoration (Indian River County), Bathub Beach/Sailfish Point Project (Martin), South Marco Island Nourishment, and Broward County Shore Protection Segment II. The amounts for certain projects have been adjusted to provide the necessary state matching funds to leverage currently available federal funds, or to maximize opportunities to accelerate project construction with federal funds.	
	Funds in Specific Appropriation 1653 and Section 41 shall be provided	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

for post-construction monitoring projects identified in the BMFAP for Fiscal Year 2014-2015 in an amount not to exceed \$1,578,214. Such funds shall be allocated in the request for Beach Restoration and Nourishment Post-Construction Monitoring and are provided only for Fiscal Year 2014-2015 post construction monitoring costs and activities. No funds are provided for post construction monitoring costs beyond Year Three or for new construction projects receiving funds in Fiscal Year 2014-2015.

Funds in Specific Appropriation 1653 and Section 4l shall be provided for the four highest ranked inlet management projects in the BMFAP and include the following specific projects: Port Canaveral Inlet Management Plan (IMP) Implementation, Lake Worth IMP Implementation, St. Lucie Inlet IMP, and East Pass IMP Update.

TOTAL: BEACH MANAGEMENT			
FROM GENERAL REVENUE FUND	27,402,474		
FROM TRUST FUNDS		23,890,741	
TOTAL POSITIONS	56.00		
TOTAL ALL FUNDS		51,293,215	
WATER RESOURCE MANAGEMENT			
APPROVED SALARY RATE	10,045,874		
1654 SALARIES AND BENEFITS POSITIONS	206.00		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		264,563	
FROM FEDERAL GRANTS TRUST FUND		6,929,057	
FROM LAND ACQUISITION TRUST FUND		449,618	
FROM MINERALS TRUST FUND		2,164,575	
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,331,800	
FROM PERMIT FEE TRUST FUND		1,625,613	
FROM WATER QUALITY ASSURANCE TRUST FUND		1,636,435	
1655 OTHER PERSONAL SERVICES			
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		324,870	
FROM LAND ACQUISITION TRUST FUND		40,000	
FROM MINERALS TRUST FUND		56,565	
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		66,716	
FROM WATER QUALITY ASSURANCE TRUST FUND		475,168	
1656 EXPENSES			
FROM FEDERAL GRANTS TRUST FUND		725,518	
FROM LAND ACQUISITION TRUST FUND		93,060	
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		366,673	
FROM PERMIT FEE TRUST FUND		463,870	
FROM WATER QUALITY ASSURANCE TRUST FUND		229,928	
1657 OPERATING CAPITAL OUTLAY			
FROM MINERALS TRUST FUND		1,132	
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125	
1658 SPECIAL CATEGORIES			
WATER QUALITY MANAGEMENT/PLANNING GRANTS			
FROM FEDERAL GRANTS TRUST FUND		925,120	
1659 SPECIAL CATEGORIES			
NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM			
FROM PERMIT FEE TRUST FUND		139,251	
1660 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM MINERALS TRUST FUND		20,000	

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1661 SPECIAL CATEGORIES			
HAZARDOUS WASTE CLEANUP			
FROM WATER QUALITY ASSURANCE TRUST FUND			1,855,902
1662 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	42,910		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			19,436
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			21,259
1663 SPECIAL CATEGORIES			
HABITAT RESTORATION			
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			145,610
1664 SPECIAL CATEGORIES			
UNDERGROUND STORAGE TANK CLEANUP			
FROM INLAND PROTECTION TRUST FUND			76,578
1665 SPECIAL CATEGORIES			
WATER WELL CLEANUP			
FROM WATER QUALITY ASSURANCE TRUST FUND			969,350
1666 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	9,471		
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			1,845
FROM FEDERAL GRANTS TRUST FUND			21,250
FROM LAND ACQUISITION TRUST FUND			1,942
FROM MINERALS TRUST FUND			12,512
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			7,203
FROM PERMIT FEE TRUST FUND			6,004
FROM WATER QUALITY ASSURANCE TRUST FUND			8,016
1667 SPECIAL CATEGORIES			
WETLANDS PROTECTION			
FROM FEDERAL GRANTS TRUST FUND			284,459
1668 FIXED CAPITAL OUTLAY			
NON-MANDATORY LAND RECLAMATION PROJECTS			
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			4,200,000
1668A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS			
FROM GENERAL REVENUE FUND	41,997,714		
Nonrecurring funds in Specific Appropriation 1668A from the General Revenue Fund shall be used for the following water projects:			
Altha Water System.....		200,000	
Archer Wastewater Collection, Treatment and Agriculture Reuse Project.....		1,000,000	
Aventura NE 29 Place Stormwater System Retrofits.....		425,000	
Bay County Metered Water Improvements.....		90,651	
Blountstown Wastewater Improvements and Expansion.....		1,000,000	
Bonita Springs Filter Marsh and Wet Detention Pond - Felts Ave at Ragdale Street.....		250,000	
Branford Wastewater Treatment Plant.....		100,000	
Bushnell Sumterville Water Plant Modification.....		400,000	
Cape Coral Reclaimed Water Transmission Main Caloosahatchee River Crossing Project.....		900,000	
Cedar Key Water and Sewer District Water Treatment Plant....		500,000	
Clearwater Sanitary Sewer Expansion Program.....		300,000	
Coconut Creek Lift State Rehabilitation Project.....		185,000	
Coconut Creek Sewer Manhole Rehabilitation.....		75,000	
Coconut Creek Sewer Pipe Rehabilitation Project.....		50,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Coral Springs Stormwater Improvement.....	130,000
Dade City Hydrant and Valve Replacement.....	520,000
DeSoto County State Road 35 (US 17) Water System Extension..	500,000
Florida City Farmers Market Alternative Water Supply Project	231,380
Freeport Water System Upgrades and Expansions.....	850,147
Freeport Water System US 331 North tie-in to Defuniak Springs System.....	1,165,198
Frostproof Water System Interconnect.....	1,000,000
Gulf Breeze Pensacola Bay - Impaired Water Body.....	425,000
Halifax River Subaqueous Sewer Force Main Project.....	1,000,000
Hardee County Regional Wastewater Service Improvements - Phase 3A.....	250,000
Hardee County Regional Wastewater Service Improvements - Phase 3B.....	250,000
Hardee County Regional Wastewater Service Improvements - Phase 3C.....	250,000
Hendry County Central County Water Control District	
Reservoir Levee Constructions.....	450,000
Hillsborough County Cypress Street Outfall.....	750,000
Jacksonville Alternative Water Supply.....	100,000
Lake Toho Restoration Initiative.....	1,500,000
Lee County Alico Road Phase II Force Main.....	761,250
Lee County Spanish Creek Restoration.....	100,000
Macleenny Sewer System Replacement.....	400,000
Manatee County Southwest Water Reclamation Facility Class V Recharge Well.....	1,500,000
Mexico Beach Alternate Water Supply Project.....	1,592,309
Miami Gardens NW 195/204 Stormwater Drainage Project.....	75,000
Miami Gardens Neighborhood Stormwater Swale Re-grading Project.....	10,000
Oakland Wastewater System.....	750,000
Ocala Water Reclamation Facility #2 Nitrogen Removal.....	750,000
Okaloosa Reclaimed Water System Flowmeters.....	26,000
Orlando Nutrient Treatment Enhancement at the Conserv II Water Reclamation Facility.....	400,000
Palm Bay Bayfront Stormwater Improvements - Indian River Lagoon.....	500,000
Palm Beach County - Lake Regional Infrastructure Improvement Projects.....	1,000,000
Palm Beach County Living Shoreline Projects.....	650,000
Palm Coast Concentrate Treatment Project.....	375,000
Palmona Park Water Quality Improvement Project.....	300,000
Pasco County Duck Slough Drainage Basin.....	490,000
Pasco County Lacochee/Tribly Water System Improvements.....	500,000
Putnam County Centralized Wastewater System.....	750,000
Revitalize Impaired Waters of Charlotte Harbor East and West Spring Lakes.....	500,000
Riviera Beach Avenue O Stormwater Easement Extensions.....	425,000
Riviera Beach West 6th Street Improvements.....	650,000
Sanford Alternative Water Supply Project.....	500,000
Sanford Nutrient Reduction at Lake Jessup and Land Monroe Watersheds.....	700,000
Sarasota County Dona Bay Ecosystem Restoration Project.....	750,000
Sarasota County Study of Warm Mineral Spring.....	50,000
South Lake Regional Water Initiative.....	300,000
Southwest Ranches Drainage.....	450,446
Spring Lake Improvement District STA.....	416,000
St Johns River.....	1,000,000
St Johns River Study - Marine Science Resource Institute	
Jacksonville University.....	500,000
Surfside Emergency Seawall.....	37,500
Tampa Bay Water - Cypress Creek Wellfield SWIM.....	432,500
Tampa Bay Watrous Canal Rehabilitation.....	375,000
Tavares Stormwater Collection System.....	1,000,000
Titusville Draa Field Water Quality Improvements - Indian River Lagoon.....	463,926
Tumblin Creek Regional Stormwater Treatment Facility.....	393,357
Umatilla City Wide Water Main Replacement.....	4,000,000
Umatilla Lake Yale Stormwater and Alternative Water Supply Project.....	605,000
Umatilla Main Water Treatment Plant Upgrade.....	677,050
Virginia Gardens Stormwater ADA Improvement 40th Street.....	275,000
West Park Preparation of Retention Pond for Redevelopment... Improvements.....	500,000
West Park SW 40th Ave Drainage and Infrastructure	
Improvements.....	250,000
Winter Haven Aquifer Recharge / LID Project.....	60,000
Winter Park Mead Garden (Lake Lillian) Restoration Project..	490,000
Zephyrhills Fire Protection Water Line.....	600,000

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1669	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
1670	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND FROM DRINKING WATER REVOLVING LOAN TRUST FUND	5,137,200	72,057,609
1671	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	8,378,080	153,180,053
1673	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		21,000,000
From the funds in Specific Appropriations 1673, \$500,000 is provided to publically owned utilities in rural counties to remove sand and grit from wastewater treatment plants that must remain in operation in order to avoid the discharge of untreated wastewater. The department shall coordinate with the Florida Rural Water Association in the selection and administration of projects. Funds shall be distributed on a first come, first serve basis and require a local match of up to 50 percent.			
TOTAL: WATER RESOURCE MANAGEMENT			
	FROM GENERAL REVENUE FUND	55,565,375	
	FROM TRUST FUNDS		274,238,685
	TOTAL POSITIONS	206.00	
	TOTAL ALL FUNDS		329,804,060
PROGRAM: WASTE MANAGEMENT			
WASTE MANAGEMENT			
	APPROVED SALARY RATE	9,553,241	
1674	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	198.00	5,353,854 2,095,942 2,276,958 3,986,164
1675	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND . . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		23,780 214,193 142,552 12,000
1676	EXPENSES FROM INLAND PROTECTION TRUST FUND . . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		588,315 179,291 277,094 436,166

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1677	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1678	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1679	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	9,929 44,094 11,023
1680	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .	5,900,000
1681	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1682	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 102,500 62,100
1683	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1684	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1685	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,710,385
1686	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1687	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1688	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	90,000
1689	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	16,666 11,314 16,440

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1690	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1691	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1692	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	5,655,889 3,092,467
1693	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	7,000,000
1694	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	29,392 10,481 10,509 20,661
1694A	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1695	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	6,500,000
1697A	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	125,000,000
1698	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,000,000
1699	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	9,787,955

Funds in Specific Appropriation 1699 are for Fiscal Year 2014-2015 debt service on bonds pursuant to Specific Appropriation 1733, Chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1700	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE MANAGEMENT		
FROM TRUST FUNDS		195,935,706
TOTAL POSITIONS	198.00	
TOTAL ALL FUNDS		195,935,706
PROGRAM: RECREATION AND PARKS		
STATE PARK OPERATIONS		
APPROVED SALARY RATE	33,958,648	
1701 SALARIES AND BENEFITS POSITIONS	1,019.50	
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		1,281,243
FROM STATE PARK TRUST FUND		46,916,741
1701A OTHER PERSONAL SERVICES		
FROM STATE PARK TRUST FUND		4,020,637
1701B EXPENSES		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		84,550
FROM STATE PARK TRUST FUND		12,593,496
1701C OPERATING CAPITAL OUTLAY		
FROM STATE PARK TRUST FUND		80,986
1702 SPECIAL CATEGORIES		
DISTRIBUTION OF SURCHARGE FEES		
FROM STATE PARK TRUST FUND		800,000
1703 SPECIAL CATEGORIES		
DISBURSE DONATIONS		
FROM GRANTS AND DONATIONS TRUST		
FUND		206,714
FROM STATE PARK TRUST FUND		250,000
1703A SPECIAL CATEGORIES		
LAND MANAGEMENT		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		1,625,876
1705 SPECIAL CATEGORIES		
AMERICORPS PROGRAM		
FROM FEDERAL GRANTS TRUST FUND		621,926
1706 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM STATE PARK TRUST FUND		5,188,591
1706A SPECIAL CATEGORIES		
MANAGEMENT OF WATER CONTROL STRUCTURES		
FROM STATE PARK TRUST FUND		150,000
1706B SPECIAL CATEGORIES		
CONTROL OF INVASIVE EXOTICS		
FROM STATE PARK TRUST FUND		314,854
1706C SPECIAL CATEGORIES		
PURCHASES FOR RESALE		
FROM STATE PARK TRUST FUND		302,407
1707 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		608,851
FROM STATE PARK TRUST FUND		2,655,769
1707A SPECIAL CATEGORIES		
GREENWAYS CARL MANAGEMENT FUNDING		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		2,207,436
1708 SPECIAL CATEGORIES		
LAND USE PROCEEDS DISBURSEMENTS		
FROM STATE PARK TRUST FUND		183,683

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1709 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		9,831
FROM STATE PARK TRUST FUND		388,876
1709A FIXED CAPITAL OUTLAY		
ST ANDREWS STATE PARK		
FROM LAND ACQUISITION TRUST FUND		2,220,000
Funds in Specific Appropriation 1709A, are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015 Inlet Sand Bypassing/Inlet Management Plan Implementation project for the St. Andrew's State Park.		
1710 FIXED CAPITAL OUTLAY		
STATE PARK FACILITY IMPROVEMENTS		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		15,000,000
From the funds in Specific Appropriation 1710, \$1,660,500 shall be provided to Colt Creek State Park to develop primitive campsites as contained in the park's approved unit management plan dated December 14, 2007.		
1710A FIXED CAPITAL OUTLAY		
WEEKI WACHEE SPRINGS STATE PARK		
FROM LAND ACQUISITION TRUST FUND		750,000
1711 FIXED CAPITAL OUTLAY		
PARTNERSHIP IN PARKS - STATE MATCH		
FROM LAND ACQUISITION TRUST FUND		750,000
1712 FIXED CAPITAL OUTLAY		
REMOVE ACCESSIBILITY BARRIERS - STATEWIDE		
FROM CONSERVATION AND RECREATION		
LANDS TRUST FUND		1,000,000
FROM LAND ACQUISITION TRUST FUND		3,000,000
1713 FIXED CAPITAL OUTLAY		
GRANTS AND DONATIONS SPENDING AUTHORITY		
FROM FEDERAL GRANTS TRUST FUND		4,000,000
FROM GRANTS AND DONATIONS TRUST		
FUND		2,000,000
1714 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FEDERAL LAND AND WATER CONSERVATION FUND		
GRANTS		
FROM FEDERAL GRANTS TRUST FUND		4,000,000
1714A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FLORIDA RECREATION DEVELOPMENT ASSISTANCE		
GRANTS		
FROM LAND ACQUISITION TRUST FUND		2,479,820
Funds in Specific Appropriation 1714A, are provided for the Fiscal Year 2014-2015 Priority List for Small Projects Fund - Development list.		
1715 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
NATIONAL RECREATIONAL TRAIL GRANTS		
FROM FEDERAL GRANTS TRUST FUND		5,000,000
1715A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
LOCAL PARKS		
FROM LAND ACQUISITION TRUST FUND		750,000
Nonrecurring funds in Specific Appropriation 1715A, from the Land Acquisition Trust Fund shall be used for the following local parks:		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Coast Guard Auxiliary Flotilla 11-1 Sand Key Park Project...	200,000
Topeekeegee Yugnee (T.Y.) Park.....	250,000
Brevard County Field of Dreams Sports Park.....	50,000
East Orange County Christmas Regional Park and Sports Complex.....	250,000

TOTAL: STATE PARK OPERATIONS
FROM TRUST FUNDS 121,442,287

TOTAL POSITIONS 1,019.50
TOTAL ALL FUNDS 121,442,287

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 4,771,211

1716 SALARIES AND BENEFITS POSITIONS 98.00	
FROM CONSERVATION AND RECREATION	
LANDS TRUST FUND	447,082
FROM FEDERAL GRANTS TRUST FUND	2,540,259
FROM LAND ACQUISITION TRUST FUND	3,138,379

1717 OTHER PERSONAL SERVICES	
FROM CONSERVATION AND RECREATION	
LANDS TRUST FUND	204,435
FROM FEDERAL GRANTS TRUST FUND	104,656
FROM LAND ACQUISITION TRUST FUND	384,356

1718 EXPENSES	
FROM CONSERVATION AND RECREATION	
LANDS TRUST FUND	184,858
FROM FEDERAL GRANTS TRUST FUND	144,600
FROM LAND ACQUISITION TRUST FUND	617,099

1719 OPERATING CAPITAL OUTLAY	
FROM CONSERVATION AND RECREATION	
LANDS TRUST FUND	9,292
FROM LAND ACQUISITION TRUST FUND	100

1720 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM FEDERAL GRANTS TRUST FUND	141,135

From the funds provided in Specific Appropriation 1720, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.

1721 SPECIAL CATEGORIES	
SUBMERGED RESOURCE DAMAGED RESTORATIONS	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	57,834

1722 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM CONSERVATION AND RECREATION	
LANDS TRUST FUND	50,000
FROM LAND ACQUISITION TRUST FUND	304,443

1723 SPECIAL CATEGORIES	
MARINE RESEARCH GRANTS	
FROM FEDERAL GRANTS TRUST FUND	4,523,292
FROM GRANTS AND DONATIONS TRUST FUND	662,799
FROM LAND ACQUISITION TRUST FUND	310,167

1724 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM CONSERVATION AND RECREATION	
LANDS TRUST FUND	174,214
FROM FEDERAL GRANTS TRUST FUND	1,384
FROM LAND ACQUISITION TRUST FUND	90,539

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1725 SPECIAL CATEGORIES	
COASTAL AND AQUATIC MANAGED AREAS (CAMA) -	
CARL MANAGEMENT FUNDS	
FROM CONSERVATION AND RECREATION	
LANDS TRUST FUND	473,417

1726 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM CONSERVATION AND RECREATION	
LANDS TRUST FUND	2,925
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	339
FROM FEDERAL GRANTS TRUST FUND	11,568
FROM GRANTS AND DONATIONS TRUST FUND	540
FROM LAND ACQUISITION TRUST FUND	24,305

1726A SPECIAL CATEGORIES	
GRANTS AND AIDS - DEEPWATER HORIZON -	
NATURAL RESOURCE DAMAGE ASSESSMENTS -	
STATE OPERATIONS	
FROM COASTAL PROTECTION TRUST FUND	6,957

1727 FIXED CAPITAL OUTLAY	
MAINTENANCE, REPAIRS AND CONSTRUCTION -	
STATEWIDE	
FROM LAND ACQUISITION TRUST FUND	590,000

1727A FIXED CAPITAL OUTLAY	
RESTORE ACT - DEEPWATER HORIZON OIL SPILL	
FROM FEDERAL GRANTS TRUST FUND	500,000

1727B FIXED CAPITAL OUTLAY	
NATIONAL FISH AND WILDLIFE FOUNDATION -	
DEEPWATER HORIZON OIL SPILL	
FROM GRANTS AND DONATIONS TRUST FUND	500,000

1728 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
FLORIDA COASTAL ZONE MANAGEMENT PROGRAM	
FROM FEDERAL GRANTS TRUST FUND	958,000

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
FROM TRUST FUNDS 17,158,974

TOTAL POSITIONS 98.00
TOTAL ALL FUNDS 17,158,974

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE 270,509

1729 SALARIES AND BENEFITS POSITIONS 5.00	
FROM PERMIT FEE TRUST FUND	364,241

1730 EXPENSES	
FROM PERMIT FEE TRUST FUND	15,755

1731 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM PERMIT FEE TRUST FUND	6,136

1732 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM PERMIT FEE TRUST FUND	750

1733 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM PERMIT FEE TRUST FUND	2,074

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: UTILITIES SITING AND COORDINATION			
FROM TRUST FUNDS		388,956	
TOTAL POSITIONS	5.00		
TOTAL ALL FUNDS		388,956	
AIR RESOURCES MANAGEMENT			
APPROVED SALARY RATE	3,806,219		
1734 SALARIES AND BENEFITS POSITIONS	71.00		
FROM AIR POLLUTION CONTROL TRUST		5,333,172	
FUND			
1735 OTHER PERSONAL SERVICES			
FROM AIR POLLUTION CONTROL TRUST		4,058,784	
FUND			
1736 EXPENSES			
FROM AIR POLLUTION CONTROL TRUST		879,634	
FUND			
1737 OPERATING CAPITAL OUTLAY			
FROM AIR POLLUTION CONTROL TRUST		387,680	
FUND			
1738 SPECIAL CATEGORIES			
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE			
REGISTRATION PROCEEDS			
FROM AIR POLLUTION CONTROL TRUST		7,705,936	
FUND			
1739 SPECIAL CATEGORIES			
ASBESTOS REMOVAL PROGRAM FEES			
FROM AIR POLLUTION CONTROL TRUST		20,000	
FUND			
1740 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM AIR POLLUTION CONTROL TRUST		22,000	
FUND			
1741 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM AIR POLLUTION CONTROL TRUST		10,901	
FUND			
1742 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM AIR POLLUTION CONTROL TRUST		28,219	
FUND			
TOTAL: AIR RESOURCES MANAGEMENT			
FROM TRUST FUNDS		18,446,326	
TOTAL POSITIONS	71.00		
TOTAL ALL FUNDS		18,446,326	
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	197,570,265		
FROM TRUST FUNDS		1,249,456,730	
TOTAL POSITIONS	3,076.00		
TOTAL ALL FUNDS		1,447,026,995	
TOTAL APPROVED SALARY RATE	133,986,396		
FISH AND WILDLIFE CONSERVATION COMMISSION			
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE			
SERVICES			
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE			
SUPPORT SERVICES			
APPROVED SALARY RATE	9,871,438		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1743 SALARIES AND BENEFITS POSITIONS	215.50		
FROM ADMINISTRATIVE TRUST FUND		10,978,704	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		900,546	
FROM NON-GAME WILDLIFE TRUST FUND		175,890	
FROM STATE GAME TRUST FUND		1,194,853	
FROM CONSERVATION AND RECREATION			
LANDS PROGRAM TRUST FUND		435,591	
1744 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND		266,705	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		22,029	
FROM NON-GAME WILDLIFE TRUST FUND		58,939	
FROM STATE GAME TRUST FUND		91,567	
1745 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND		1,170,037	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		600,000	
FROM NON-GAME WILDLIFE TRUST FUND		20,062	
FROM STATE GAME TRUST FUND		430,530	
FROM CONSERVATION AND RECREATION			
LANDS PROGRAM TRUST FUND		121	
1746 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND		75,057	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		4,704	
FROM STATE GAME TRUST FUND		16,557	
1747 SPECIAL CATEGORIES			
ENHANCED WILDLIFE MANAGEMENT			
FROM CONSERVATION AND RECREATION			
LANDS PROGRAM TRUST FUND		491,143	
1748 SPECIAL CATEGORIES			
NON-CARL WILDLIFE MANAGEMENT			
FROM STATE GAME TRUST FUND		123,205	
1749 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM ADMINISTRATIVE TRUST FUND		20,897	
1750 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND		441,509	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		234,514	
FROM NON-GAME WILDLIFE TRUST FUND		1,945	
FROM STATE GAME TRUST FUND		2,040,864	
1751 SPECIAL CATEGORIES			
PAYMENT OF REWARDS			
FROM ADMINISTRATIVE TRUST FUND		5,000	
1752 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND		97,028	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		13,105	
FROM STATE GAME TRUST FUND		27,152	
FROM CONSERVATION AND RECREATION			
LANDS PROGRAM TRUST FUND		8,065	
1753 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM ADMINISTRATIVE TRUST FUND		6,828	
1754 SPECIAL CATEGORIES			
INFORMATION TECHNOLOGY SERVICES - FISH AND			
WILDLIFE CONSERVATION COMMISSION			
FROM ADMINISTRATIVE TRUST FUND		2,048,105	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1754A	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND			362,920
1755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . . FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			65,697 6,964 1,143 3,198 2,400
1755A	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND			89,000 55,000
1756	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			1,000,000 390,000 75,000
1757	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND			110,194
1758	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND			413,305
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS			24,576,073
	TOTAL POSITIONS	215.50		
	TOTAL ALL FUNDS			24,576,073
PROGRAM: LAW ENFORCEMENT				
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT				
	APPROVED SALARY RATE	50,033,987		
1759	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . . . FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,051.00		21,442,449 5,233,378 334,099 34,329,706 308,440 9,200,056 3,116,954
1760	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND			89,964 70,313 381,425 120,400
1761	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,635,307 6,351,541 3,255,488

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND			1,239,717
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			422,585
1762	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			141,891 74,257 62,500
1763	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND			722,271 222,901
1764	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,477,415
1765	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			272,166
1766	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND			44,760
1767	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		439,548	708,663 1,500
1768	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND			431,250 181,878 143,750
1769	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND			765,000 2,146,685 193,997
1770	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND			389,152 53,212 1,405,097 813,393
1771	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND			142,168 14,926 448,017 154,562 20,160

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1772	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,926,025
1773	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		50,000
1774	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	58,968 7,738	252,050 43,820 11,526
1774A	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM MARINE RESOURCES CONSERVATION TRUST FUND		20,000
1775	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	9,678,808	686,450 1,208,746
1776	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		850,650
1777	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND		3,300,000
1777A	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		3,248,340
1778	FIXED CAPITAL OUTLAY CONSTRUCT DISTRICT OFFICE - OLETA RIVER STATE PARK - PHASE II FROM MARINE RESOURCES CONSERVATION TRUST FUND		80,000
1779	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		592,600 1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	24,962,556	98,306,106
	TOTAL POSITIONS	1,051.00	
	TOTAL ALL FUNDS		123,268,662
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
	APPROVED SALARY RATE	1,986,273	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1780	SALARIES AND BENEFITS POSITIONS 45.00 FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		656,911 1,634,444 491,094
1781	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		269,497
1782	EXPENSES FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		534,633 1,852
1783	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		4,538
1784	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		48,015
1785	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND		115,595
1786	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND		400,000
1787	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND		255,710
1788	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND		150,000
1789	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000
1790	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		119,355 19,446
1791	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND		638,266
1792	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		13,674 2,945
1793	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND		1,251,129 129,450 30,000
1794	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND		500,000
1795	FIXED CAPITAL OUTLAY PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK FROM FEDERAL GRANTS TRUST FUND		3,200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1796	FIXED CAPITAL OUTLAY INDIAN RIVER COUNTY SHOOTING RANGE FROM FEDERAL GRANTS TRUST FUND	120,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	10,635,554
	TOTAL POSITIONS 45.00	
	TOTAL ALL FUNDS	10,635,554
PROGRAM: HABITAT AND SPECIES CONSERVATION		
HABITAT AND SPECIES CONSERVATION		
	APPROVED SALARY RATE 15,101,144	
1797	SALARIES AND BENEFITS POSITIONS 361.00 FROM INVASIVE PLANT CONTROL TRUST FUND 2,271,692 FROM FEDERAL GRANTS TRUST FUND 3,754,109 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 233,411 FROM LAND ACQUISITION TRUST FUND 493,729 FROM MARINE RESOURCES CONSERVATION TRUST FUND 581,705 FROM NON-GAME WILDLIFE TRUST FUND 1,826,820 FROM SAVE THE MANATEE TRUST FUND 868,284 FROM STATE GAME TRUST FUND 5,864,152 FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 5,673,571	
1798	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND 554,116 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 215,903 FROM LAND ACQUISITION TRUST FUND 147,111 FROM MARINE RESOURCES CONSERVATION TRUST FUND 182,764 FROM NON-GAME WILDLIFE TRUST FUND 835,117 FROM SAVE THE MANATEE TRUST FUND 213,421 FROM STATE GAME TRUST FUND 280,624 FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 96,372	
1799	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND 817,822 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 139,912 FROM LAND ACQUISITION TRUST FUND 89,831 FROM MARINE RESOURCES CONSERVATION TRUST FUND 107,590 FROM NON-GAME WILDLIFE TRUST FUND 570,916 FROM SAVE THE MANATEE TRUST FUND 293,072 FROM STATE GAME TRUST FUND 1,148,989 FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 1,197,637	
1800	OPERATING CAPITAL OUTLAY FROM INVASIVE PLANT CONTROL TRUST FUND 10,488 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 1,250 FROM MARINE RESOURCES CONSERVATION TRUST FUND 6,250 FROM NON-GAME WILDLIFE TRUST FUND 18,278 FROM SAVE THE MANATEE TRUST FUND 8,625 FROM STATE GAME TRUST FUND 59,422 FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 10,625	
1801	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	18,650

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1802	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,067,308
1803	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	3,888,222
1804	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM NON-GAME WILDLIFE TRUST FUND 518,900 FROM STATE GAME TRUST FUND 372,150	
1805	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND 204,250 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 20,912 FROM LAND ACQUISITION TRUST FUND 35,844 FROM NON-GAME WILDLIFE TRUST FUND 38,325 FROM SAVE THE MANATEE TRUST FUND 20,771 FROM STATE GAME TRUST FUND 45,367 FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 65,196	
1806	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	7,334,291
1807	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,430,819
1808	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
1809	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
1810	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND	34,823,647
1811	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND 27,075 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 3,098 FROM LAND ACQUISITION TRUST FUND 11,154 FROM MARINE RESOURCES CONSERVATION TRUST FUND 8,542 FROM NON-GAME WILDLIFE TRUST FUND 30,192 FROM SAVE THE MANATEE TRUST FUND 10,450 FROM STATE GAME TRUST FUND 186,208 FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND 118,837	
1812	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND	25,000
1813	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND 2,979,857 FROM MARINE RESOURCES CONSERVATION TRUST FUND 200,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1814	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IPAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND		844,171
1814A	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		267,104
1815	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		11,033 3,719 1,622 2,691 1,746 16,119 5,938 59,274 38,081
1816	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND		4,474,973
1816A	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		235,000 60,000
1817	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		14,488,315 512,070 91,652 165,201
1817A	FIXED CAPITAL OUTLAY LAKE APOPKA RESTORATION FROM GENERAL REVENUE FUND FROM STATE GAME TRUST FUND	2,000,000	2,000,000
1818	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA STORAGE FACILITY CONSTRUCTION FROM STATE GAME TRUST FUND		550,000
1819	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS FROM STATE GAME TRUST FUND		2,300,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	2,000,000	109,592,586 361.00 111,592,586

PROGRAM: FRESHWATER FISHERIES
FRESHWATER FISHERIES MANAGEMENT
APPROVED SALARY RATE 2,897,338

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1820	SALARIES AND BENEFITS POSITIONS 71.00 FROM FEDERAL GRANTS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,813,317 74,271 1,396,823 47,768
1821	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		48,655 42,063
1822	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		418,510 43,338 297,904 20,000
1823	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM STATE GAME TRUST FUND		15,625 15,914
1824	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS AND TRAILERS FROM FEDERAL GRANTS TRUST FUND		5,571
1825	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		134,000 874,811
1826	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		40,800
1827	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		37,553 1,685 31,996
1828	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND		695,000
1829	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		231,159 12,579
1830	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND		350,000
1831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		28,659 868
1832	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		2,073,856 200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRESHWATER FISHERIES MANAGEMENT			
FROM TRUST FUNDS		9,952,725	
TOTAL POSITIONS	71.00		
TOTAL ALL FUNDS		9,952,725	
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
APPROVED SALARY RATE	1,570,332		
1833 SALARIES AND BENEFITS POSITIONS	33.00		
FROM FEDERAL GRANTS TRUST FUND . . .		591,149	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		1,609,001	
1834 OTHER PERSONAL SERVICES			
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		66,978	
1835 EXPENSES			
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		343,166	
1836 OPERATING CAPITAL OUTLAY			
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		423	
1837 SPECIAL CATEGORIES			
FISH AND WILDLIFE CONSERVATION COMMISSION			
YOUTH HUNTING AND FISHING PROGRAMS			
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		25,000	
1838 SPECIAL CATEGORIES			
AQUATIC RESOURCES EDUCATION			
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		520,787	
1839 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		195,987	
1839A SPECIAL CATEGORIES			
LIONFISH BOUNTY PAYMENTS			
FROM GENERAL REVENUE FUND	427,206		
1840 SPECIAL CATEGORIES			
GULF STATES MARINE FISHERIES			
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		22,500	
1841 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		82,501	
1842 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM FEDERAL GRANTS TRUST FUND . . .		1,357	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		10,291	
1842A SPECIAL CATEGORIES			
GRANTS AND AIDS - DEEPWATER HORIZON -			
STATE OPERATIONS			
FROM GRANTS AND DONATIONS TRUST			
FUND		311,361	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		3,400	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1843 SPECIAL CATEGORIES			
CONTRACT AND GRANT REIMBURSED ACTIVITIES			
FROM FEDERAL GRANTS TRUST FUND . . .		1,329,912	
FROM GRANTS AND DONATIONS TRUST			
FUND		50,000	
1843A FIXED CAPITAL OUTLAY			
NATURAL RESOURCE DAMAGE RESTORATION -			
DEEPWATER HORIZON OIL SPILL			
FROM GRANTS AND DONATIONS TRUST			
FUND		9,899,592	
1844 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
ARTIFICIAL FISHING REEF CONSTRUCTION			
PROGRAM			
FROM GENERAL REVENUE FUND	1,414,545		
FROM FEDERAL GRANTS TRUST FUND . . .		500,000	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		300,000	
TOTAL: MARINE FISHERIES MANAGEMENT			
FROM GENERAL REVENUE FUND	1,841,751		
FROM TRUST FUNDS		15,863,405	
TOTAL POSITIONS	33.00		
TOTAL ALL FUNDS		17,705,156	
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
APPROVED SALARY RATE	14,930,772		
1845 SALARIES AND BENEFITS POSITIONS	336.00		
FROM FEDERAL GRANTS TRUST FUND . . .		5,333,604	
FROM FLORIDA PANTHER RESEARCH AND			
MANAGEMENT TRUST FUND		197,766	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		9,779,306	
FROM NON-GAME WILDLIFE TRUST FUND . .		1,138,987	
FROM SAVE THE MANATEE TRUST FUND . .		975,976	
FROM STATE GAME TRUST FUND		2,947,190	
FROM CONSERVATION AND RECREATION			
LANDS PROGRAM TRUST FUND		168,369	
1846 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	1,003,579		
FROM FLORIDA PANTHER RESEARCH AND			
MANAGEMENT TRUST FUND		73,789	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		5,606,498	
FROM NON-GAME WILDLIFE TRUST FUND . .		761,061	
FROM SAVE THE MANATEE TRUST FUND . .		880,655	
FROM STATE GAME TRUST FUND		187,834	
1847 EXPENSES			
FROM GENERAL REVENUE FUND	262,764		
FROM FLORIDA PANTHER RESEARCH AND			
MANAGEMENT TRUST FUND		84,511	
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		2,793,925	
FROM NON-GAME WILDLIFE TRUST FUND . .		520,802	
FROM SAVE THE MANATEE TRUST FUND . .		470,100	
FROM STATE GAME TRUST FUND		554,989	
FROM CONSERVATION AND RECREATION			
LANDS PROGRAM TRUST FUND		3,952	
1848 OPERATING CAPITAL OUTLAY			
FROM MARINE RESOURCES CONSERVATION			
TRUST FUND		151,239	
FROM NON-GAME WILDLIFE TRUST FUND . .		7,335	
FROM SAVE THE MANATEE TRUST FUND . .		8,125	
FROM STATE GAME TRUST FUND		36,932	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1849	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND	12,500
<p>From the funds provided in Specific Appropriation 1849, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.</p>		
1850	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	42,217 3,500 17,141
1851	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	87,964
1851A	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	6,800 147,280
1852	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	7,301 612,521 110,970 48,757 84,528 7,301
1853	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945
1853A	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	9,394,689
1854	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	4,625 1,407 93,876 9,064 6,939 22,695 1,198
1854A	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	514,022 36,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1855	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	640,993
1856	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND	11,006,892 659,941 3,045,616 25,000 475,000
1857	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE WILDLIFE RESEARCH LAB FROM NON-GAME WILDLIFE TRUST FUND	550,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,907,336 60,044,634
	TOTAL POSITIONS TOTAL ALL FUNDS	336.00 61,951,970
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	30,711,643 328,971,083
	TOTAL POSITIONS TOTAL ALL FUNDS TOTAL APPROVED SALARY RATE	2,112.50 359,682,726 96,391,284
TRANSPORTATION, DEPARTMENT OF		
<p>Funds in Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1914, 1917 through 1926, and 1967 through 1977 are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.</p>		
TRANSPORTATION SYSTEMS DEVELOPMENT		
PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
	APPROVED SALARY RATE	104,935,012
1858	SALARIES AND BENEFITS POSITIONS 1,757.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	138,850,303 905,865
1859	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	176,347 37,350
1860	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,724,543 529,225
1861	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	1,729,819 10,000
1862	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,227,877

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1863	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,714,907
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	563,050
1864	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	835,123
1865	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,313
1866	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	174,244
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND	3,830
1867	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	50,898,510
1868	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND	12,825,000
1869	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	60,877,748
1870	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	284,549,650
1871	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	357,409,871
1872	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	473,771,184
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	89,062,214
1873	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1874	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1875	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	104,344,860
1876	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1877	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	123,955,689
1878	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	39,157,080
1879	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	519,334,410
	From the funds in Specific Appropriation 1879, \$2,000,000 of nonrecurring funds are appropriated for alternative transportation planning. These funds shall be used for preliminary design and engineering related to future rail in Miami-Dade County.	
1880	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	57,759,728
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	1,727,170
1881	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	23,025,303
1882	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	172,101,319
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS	2,563,316,532
	TOTAL POSITIONS	1,757.00
	TOTAL ALL FUNDS	2,563,316,532
FLORIDA RAIL ENTERPRISE		
	APPROVED SALARY RATE	203,908
1883	SALARIES AND BENEFITS POSITIONS 1.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	256,260
1884	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	827
1885	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,200
1886	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,089
1887	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,714
1888	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,258,385

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1888A	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	52,700,000	
1889	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	224,370,877	
1890	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	242,113,328	
1891	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,611,824	
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS	526,346,504	
	TOTAL POSITIONS 1.00		
	TOTAL ALL FUNDS	526,346,504	
TRANSPORTATION SYSTEMS OPERATIONS			
PROGRAM: HIGHWAY OPERATIONS			
	APPROVED SALARY RATE 159,445,278		
1892	SALARIES AND BENEFITS POSITIONS 3,399.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	217,071,306	
1893	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	107,376	
1894	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,327,793	
1895	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,221,763	
1896	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,148,969	
1897	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,965	
1898	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,197,831	
1899	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,817,601	
1900	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	873,488	
1901	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,191,476	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1902	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	35,363,264	
1903	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	202,748	
1904	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,101,245	
1905	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,940,145	
1906	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAE) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,257,065	
1907	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	73,654,128	
1907A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS 2012 - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,030,000	
1908	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	48,667,981	
1909	FIXED CAPITAL OUTLAY SARASOTA-MANATEE OPERATIONS CENTER - CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,951,018	
1910	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000	
1911	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	381,427,184	
	From the funds in Specific Appropriation 1911, an amount not less than \$8,440,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.		
	From the funds in Specific Appropriation 1911, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.		
	The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1912	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,667,170,249
1913	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	212,566,050
1914	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	353,269,430
1915	FIXED CAPITAL OUTLAY COCOA OPERATIONS CENTER - REPAIRS/ RENOVATIONS/ADDITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
1916	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	920,000
1917	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	134,630,215
1918	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	601,781,626
1919	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	186,964,505 4,878,684
1920	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,146,000
1921	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1922	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,414,249
1923	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,543,000
1924	FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,638,578

From the funds in Specific Appropriation 1924, a portion of the funds shall be allocated as follows:

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Punta Gorda Airport Terminal & Radar.....	770,000
Southwest Ranches 190th Street Extension.....	243,000
Southwest Ranches Guardrails Installation.....	478,000
Tarpon Springs Superfund Site Redevelopment - Dredging,.....	2,500,000
Wharf Stabilization and Road Improvements Wakulla County Dredging Channel and Canals Shell Point,.....	1,500,000
Spring Creek and Mashas Sands Silver Star Road Walk/Bike Trail Crossing- Planning & Design	150,000
Glades Area Street Resurfacing.....	1,000,000
Opa Locka Airport Improvements.....	1,000,000

1925	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	103,373,065
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From the funds in Specific Appropriation 1925, the Department of Transportation shall conduct a statewide study on traffic light synchronization and engineering with a focus on urban areas of the state. The department shall evaluate the implementation and maintenance of traffic signal systems by counties and municipalities, and submit a report to the President of the Senate and Speaker of the House of Representatives no later than February 1, 2015. The report shall provide recommendations for improving the management of synchronized traffic signal systems by counties and municipalities.

1926	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,377,229
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	5,171,126,226	
TOTAL POSITIONS	3,399.00	
TOTAL ALL FUNDS	5,171,126,226	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	39,672,115	
1927	SALARIES AND BENEFITS POSITIONS 727.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	53,408,578
1928	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	530,517
1929	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,347,423
1930	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	114,943
1931	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	106,035
1932	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,217,417
1933	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,323,205
1934	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	160,524

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1935	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	44,338
1936	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,105,197
1937	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,838,903
1938	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,600,000
1939	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,000
1940	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	249,722
1941	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	207,996
1942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,221,928 4,239
1943	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	597,484
1944	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	910,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	89,188,449
	TOTAL POSITIONS	727.00
	TOTAL ALL FUNDS	89,188,449
INFORMATION TECHNOLOGY		
	APPROVED SALARY RATE	10,642,339
1945	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200.00 13,338,689
1946	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	32,998

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1947	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,798,949
1948	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	346,724
1949	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,042,163
1950	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	33,532
1951	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,738
1952	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,679
1953	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,161,249
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	41,798,721
	TOTAL POSITIONS	200.00
	TOTAL ALL FUNDS	41,798,721
FLORIDA'S TURNPIKE SYSTEMS		
FLORIDA'S TURNPIKE ENTERPRISE		
	APPROVED SALARY RATE	21,847,464
1954	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	420.00 30,001,547
1955	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	316,769
1956	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	20,835,972
1957	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	143,611
1958	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,633
1959	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,168,631
1960	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,216,549

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1961	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,870,420
1962	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,152,120
1963	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	134,949
1964	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	147,739
1965	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,668,409
1966	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	172,740
1967	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	45,193,041

From the funds in Specific Appropriation 1967, an amount not less than \$2,560,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1967, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1968	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,102,783 734,869,222 5,435,992
1969	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,089,756 83,840,027

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1970	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	23,253,000
1971	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	8,125,826
1972	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	1,039,463
1973	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,408,936 98,842,935 1,996,082
1974	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	3,375,100
1975	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	78,709,745
1976	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	22,182,000 3,530,000
1977	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,901,500
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	1,270,786,497
	TOTAL POSITIONS	420.00
	TOTAL ALL FUNDS	1,270,786,497
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS	9,662,562,929
	TOTAL POSITIONS	6,504.00
	TOTAL ALL FUNDS	9,662,562,929
	TOTAL APPROVED SALARY RATE	336,746,116
TOTAL OF SECTION 5	FROM GENERAL REVENUE FUND	381,755,466
	FROM TRUST FUNDS	12,584,782,989
	TOTAL POSITIONS	15,270.75
	TOTAL ALL FUNDS	12,966,538,455

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1979	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
1979A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		31,610,100

Funds provided in Specific Appropriation 1979A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2014-2015 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):			
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES			
	Agriculture Planner.....	60,000	
	State Agricultural Response Team (SART) Support.....	164,325	
DEPARTMENT OF EDUCATION			
	Education Sector K12 School Target Hardening.....	302,700	
	Education Sector: Higher Education Target Hardening.....	707,487	
	Mass Notification	205,686	
DEPARTMENT OF LAW ENFORCEMENT			
	RDSTF Planners (FDLE).....	550,000	
	Meta Data Planners.....	346,000	
	Fusion Center Analyst.....	385,000	
	Critical Infrastructure (CI) Planners.....	65,000	
	LE Sustainment, Maintenance and Planning.....	80,000	
	Enhancement of FL Fusion Centers.....	350,012	
	Data-Sharing Project.....	970,000	
	Government/Cyber Sector: State Network Data Traffic Monitoring.....	203,360	
DEPARTMENT OF MANAGEMENT SERVICES			
	Florida Interoperable Network Training.....	198,000	
FLORIDA WILDLIFE CONSERVATION COMMISSION (FWCC)			
	Specialty Team Critical Needs.....	53,254	
	Specialty Team Training and Exercise.....	61,140	
STATE FIRE MARSHALL (DFS)			
	LE Sustainment, Maintenance and Planning.....	6,100	
EXECUTIVE OFFICE OF THE GOVERNOR			
DIVISION OF EMERGENCY MANAGEMENT			
	RDSTF Planners (EM).....	360,000	
	Sustainment of US&R and HazMat Teams.....	276,795	
	LE Specialty Team Critical Needs.....	639,275	
	US&R HazMat Training and Exercise.....	609,887	
	Specialty Team Training and Exercise.....	138,500	
	Mutual Aid Radio Cache (MARC) Sustainment.....	78,400	
	Local Planning, Training and Exercise.....	1,120,000	
	LE Sustainment, Maintenance and Planning.....	69,207	
	Enhancement of FL Fusion Centers.....	187,443	
	Data Sharing.....	968,200	
	700 Mhz Radio System Overlay.....	1,387,312	
	Florida Interoperable Network (FIN) Remote Dispatch Application Software.....	50,000	
	Multi-Band Radios for LE Aviation Units.....	118,591	
	Health Sector: Tampa General Hospital Access Control Project.....	10,000	

SECTION 6 - GENERAL GOVERNMENT

Emergency Services Sector: Target Hardening.....	286,252
Dam Sector: River Dam Target Hardening.....	100,000
Water Sector: North District Waste Water Treatment Plant..	199,051
Management & Administration.....	578,848
Urban Areas Security Initiative (UASI):	
Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)	6,833,036
Orlando Urban Areas Security Initiative (UASI).....	4,526,837
Tampa Urban Areas Security Initiative (UASI).....	6,169,944
Management and Administration (UASI).....	876,491

Additional Federal Fundings:	
DIVISION OF EMERGENCY MANAGEMENT	
Urban Area Security (USAI) Nonprofit Security Grant Program (NSGP).....	363,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Operation Stonegarden (OPS).....	954,977

1981	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND	36,561,731	
	FROM TRUST FUNDS		14,726,256
1982A	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND	13,678,468	
1983	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	
1984	SPECIAL CATEGORIES		
	ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	10,000	
1984A	SPECIAL CATEGORIES		
	SETTLEMENT AGREEMENTS		
	FROM GENERAL REVENUE FUND	1,155,241	

From the funds in Specific Appropriation 1984A, \$1,155,241 of nonrecurring general revenue is appropriated for release to the Department of Legal Affairs to pay all existing judgments in the case of Basford v. State of Florida, Case No. 10-45-CA (Fourteenth Judicial Circuit in and for Jackson County Florida), relating to compensation, claims, damages, interest, attorney's fees, and costs resulting from the adoption of Article X, Section 21 of the Florida Constitution. Such funds shall constitute full, exclusive and complete payment for all judgments, compensation, claims, damages, interest, attorney's fees, and costs in said case, including all claims that were asserted or could have been asserted. Release of the funds is contingent on the execution of a release between the State of Florida and Basford under which Basford accepts \$1,155,241 as the full and final payment for said judgments and all claims, both existing and future and including all claims that were asserted or could have been asserted, relating to the judgments, compensation, damages, interest, attorney's fees and costs arising from or related to losses to or damages of Basford resulting from the adoption of Article X, section 21 of the State Constitution; and under which the State of Florida and Basford mutually waive, and release all claims, both existing and future and including all claims that were asserted or could have been asserted, relating to the judgments, compensation, damages, interest, attorney's fees and costs arising from or related to losses to or damages of Basford resulting from the adoption of Article X, section 21 of the State Constitution. Release of the funds to the department is subject to the notice and objection requirements of section 216.177, Florida Statutes.

1985	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	5,818,211	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS
 FROM GENERAL REVENUE FUND 57,738,821
 FROM TRUST FUNDS 46,336,356
 TOTAL ALL FUNDS 104,075,177

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,850,108

1986 SALARIES AND BENEFITS POSITIONS 152.50
 FROM ADMINISTRATIVE TRUST FUND 10,708,251

1987 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 757,051

1988 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 1,480,242

1989 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 27,088

1990 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS
 FROM ADMINISTRATIVE TRUST FUND 564,230

1991 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND 254,780

1992 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM ADMINISTRATIVE TRUST FUND 6,500

1993 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 56,298

1994 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM ADMINISTRATIVE TRUST FUND 7,650

1995 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ADMINISTRATIVE TRUST FUND 107,506

1996 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 52,202

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 14,021,798

TOTAL POSITIONS 152.50
 TOTAL ALL FUNDS 14,021,798

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 3,087,394

1997 SALARIES AND BENEFITS POSITIONS 55.00
 FROM ADMINISTRATIVE TRUST FUND 4,154,100

1998 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 109,265

1999 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 1,444,038

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2000 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 100,000

2001 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND 2,422,110

2002 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 14,339

2003 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ADMINISTRATIVE TRUST FUND 13,501

2004 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 16,804

2005 DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM ADMINISTRATIVE TRUST FUND 45,656

2006 DATA PROCESSING SERVICES
 NORTHWOOD SHARED RESOURCE CENTER
 FROM ADMINISTRATIVE TRUST FUND 644,698

2007 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM ADMINISTRATIVE TRUST FUND 24,336

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 8,988,847

TOTAL POSITIONS 55.00
 TOTAL ALL FUNDS 8,988,847

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 3,144,923

2008 SALARIES AND BENEFITS POSITIONS 92.00
 FROM ADMINISTRATIVE TRUST FUND 4,503,671

2009 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 232,098

2010 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 512,868

2010A OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 3,000

2011 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND 9,000

2012 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 43,801

2013 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ADMINISTRATIVE TRUST FUND 5,430

2014 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND 29,203

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CUSTOMER CONTACT CENTER			
FROM TRUST FUNDS			5,339,071
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		5,339,071
CENTRAL INTAKE			
	APPROVED SALARY RATE	3,621,611	
2015	SALARIES AND BENEFITS POSITIONS	108.50	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,265,406
2016	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		423,613
2017	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		576,436
2018	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2019	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,000,000
2020	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		35,908
2021	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		26,950
2022	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		38,839
TOTAL: CENTRAL INTAKE			
FROM TRUST FUNDS			7,370,152
	TOTAL POSITIONS	108.50	
	TOTAL ALL FUNDS		7,370,152
PROGRAM: PROFESSIONAL REGULATION			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	11,850,102	
2023	SALARIES AND BENEFITS POSITIONS	270.00	
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		16,604,678
2024	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		928,762
2025	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		3,161,977
2026	OPERATING CAPITAL OUTLAY		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		6,920
2027	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		156,900

From the funds provided in Specific Appropriation 2027, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the secretary that the vehicle

SECTION 6 - GENERAL GOVERNMENT

	replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.	
2028	SPECIAL CATEGORIES	
	LEGAL SERVICES CONTRACT	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	918,385
2029	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	282,637
2030	SPECIAL CATEGORIES	
	UNLICENSED ACTIVITIES	
	FROM PROFESSIONAL REGULATION TRUST	
	FUND	2,188,146

From the funds in Specific Appropriation 2030, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2030, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2030, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2030, the Department of Business and Professional Regulation shall submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by November 1, 2014, detailing the unlicensed activity functions performed by the department during Fiscal Year 2013-2014. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

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2031	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	5,500,000
2032	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2033	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2034	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,158,138
2035	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	191,236
2036	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	265,793
2037	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
2038	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	103,362
2039	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	104,527
2040	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000
2041	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	300,000
2042	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	150,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	35,823,279
	TOTAL POSITIONS	270.00
	TOTAL ALL FUNDS	35,823,279

FLORIDA BOXING COMMISSION
APPROVED SALARY RATE 226,462

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2043	SALARIES AND BENEFITS POSITIONS 4.00 FROM PROFESSIONAL REGULATION TRUST FUND	316,109
2044	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	110,371
2045	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	156,920
2046	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	358,154
2047	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,000
2048	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	701
2049	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	3,634
TOTAL:	FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND	358,154
	FROM TRUST FUNDS	589,735
	TOTAL POSITIONS	4.00
	TOTAL ALL FUNDS	947,889
TESTING AND CONTINUING EDUCATION		
	APPROVED SALARY RATE 1,465,300	
2050	SALARIES AND BENEFITS POSITIONS 41.00 FROM PROFESSIONAL REGULATION TRUST FUND	2,081,606
2051	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	283,871
2052	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND	3,000
2053	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND	658,235
2054	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	6,000
2055	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	1,000
2056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	10,786

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2057	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	5,211
2058	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	13,216
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS	3,062,925
	TOTAL POSITIONS 41.00	
	TOTAL ALL FUNDS	3,062,925
FARM AND CHILD LABOR REGULATION		
	APPROVED SALARY RATE 1,078,622	
2059	SALARIES AND BENEFITS POSITIONS 30.00 FROM PROFESSIONAL REGULATION TRUST FUND	1,592,376
2060	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	160,342
2061	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	45,000
	From the funds provided in Specific Appropriation 2061, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.	
2062	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	20,590
2063	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	69,400
2064	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	4,778
2065	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	2,648
2066	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	9,190

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TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS	1,904,324
	TOTAL POSITIONS 30.00	
	TOTAL ALL FUNDS	1,904,324
PROGRAM: PARI-MUTUEL WAGERING		
PARI-MUTUEL WAGERING		
	APPROVED SALARY RATE 2,832,176	
2067	SALARIES AND BENEFITS POSITIONS 65.00 FROM PARI-MUTUEL WAGERING TRUST FUND	3,959,972
2068	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,685,853
2069	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	700,827
2070	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	13,032
2071	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	24,802
	From the funds provided in Specific Appropriation 2071, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.	
2072	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	7,317
2073	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	62,000
2074	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	97,429
2075	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	10,063
2076	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND	100,000
2077	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	2,626,000
	From the funds in Specific Appropriation 2077, \$360,000 is provided for the replacement of equipment at the University of Florida Racing Laboratory.	

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2078	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	40,623
2079	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS	9,624,394
	TOTAL POSITIONS 65.00	
	TOTAL ALL FUNDS	9,624,394
SLOT MACHINE REGULATION		
	APPROVED SALARY RATE 2,198,053	
2080	SALARIES AND BENEFITS POSITIONS 50.00 FROM PARI-MUTUEL WAGERING TRUST FUND	3,124,150
2081	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	10,000
2082	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	275,248
2083	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,863
2084	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	730,000
<p>Funds in Specific Appropriation 2084 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2013-2014 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the department may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>		
2085	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND	214,257
2086	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	90,000
2087	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	19,743

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2088	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	8,260
2089	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	2,848
2090	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	16,491
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS	4,501,860
	TOTAL POSITIONS 50.00	
	TOTAL ALL FUNDS	4,501,860
PROGRAM: HOTELS AND RESTAURANTS		
COMPLIANCE AND ENFORCEMENT		
	APPROVED SALARY RATE 11,822,249	
2091	SALARIES AND BENEFITS POSITIONS 307.00 FROM HOTEL AND RESTAURANT TRUST FUND	16,580,233
2092	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	35,689
2093	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND	1,717,086
2094	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND	8,500
2095	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	275,000
<p>From the funds provided in Specific Appropriation 2095, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.</p>		
2095A	SPECIAL CATEGORIES TRANSFER TO VISIT FLORIDA FROM HOTEL AND RESTAURANT TRUST FUND	500,000
<p>Funds in Specific Appropriation 2095A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc. (FRLA), to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and FRLA, for the purpose of promoting tourism within the state.</p>		
2096	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	607,149

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2097	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND	706,698
2098	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	70,509
2099	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	429,294
2100	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND	256,479
2101	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND	25,000
2102	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND	94,176
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	21,305,813
	TOTAL POSITIONS 307.00	
	TOTAL ALL FUNDS	21,305,813
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO		
COMPLIANCE AND ENFORCEMENT		
	APPROVED SALARY RATE 8,920,898	
2103	SALARIES AND BENEFITS POSITIONS 188.75 FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,194,779
2104	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	7,075
2105	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND	1,481,830 149,000
2106	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND	56,000
2107	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	315,644
2108	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	78,044
2109	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	896,017

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2110	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	341,991
2111	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	172,846
2112	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	140,000
2113	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	28,219
2114	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	59,545
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	15,920,990
	TOTAL POSITIONS 188.75	
	TOTAL ALL FUNDS	15,920,990
STANDARDS AND LICENSURE		
	APPROVED SALARY RATE 2,405,493	
2115	SALARIES AND BENEFITS POSITIONS 59.50 FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	3,530,147
2116	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	11,000
2117	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	550,628
2118	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	5,000
2119	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	17,733
2120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,971
2121	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,229
2122	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	20,072

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TOTAL: STANDARDS AND LICENSURE
 FROM TRUST FUNDS 4,159,780
 TOTAL POSITIONS 59.50
 TOTAL ALL FUNDS 4,159,780

TAX COLLECTION

APPROVED SALARY RATE 3,194,512
 2123 SALARIES AND BENEFITS POSITIONS 80.00
 FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 4,603,393
 2124 OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 16,669
 2125 EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 610,131
 2126 SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 21,180
 2127 SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 866,505
 2128 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 21,625
 2129 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 12,998
 2130 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND 27,347
 TOTAL: TAX COLLECTION FROM TRUST FUNDS 6,179,848
 TOTAL POSITIONS 80.00
 TOTAL ALL FUNDS 6,179,848

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 4,487,950
 2131 SALARIES AND BENEFITS POSITIONS 111.00
 FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND 6,273,042
 2132 OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND 49,076
 2133 EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND 903,881

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2134 OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND 1,298

2135 SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND 17,500

2136 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND 72,836

2137 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND 11,856

2138 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND 36,476

TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS 7,365,965
 TOTAL POSITIONS 111.00
 TOTAL ALL FUNDS 7,365,965

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND 358,154
 FROM TRUST FUNDS 146,158,781
 TOTAL POSITIONS 1,614.25
 TOTAL ALL FUNDS 146,516,935
 TOTAL APPROVED SALARY RATE 68,185,853

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE 1,332,593
 2139 SALARIES AND BENEFITS POSITIONS 20.00
 FROM CITRUS ADVERTISING TRUST FUND 1,716,765
 2140 OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND 97,098
 2141 EXPENSES FROM CITRUS ADVERTISING TRUST FUND 511,896
 2142 OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND 251,000
 2143 SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND 5,920,494
 2144 SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND 82,000
 2145 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND 5,913

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TOTAL: CITRUS RESEARCH
 FROM TRUST FUNDS 8,585,166
 TOTAL POSITIONS 20.00
 TOTAL ALL FUNDS 8,585,166

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,465,187
 2146 SALARIES AND BENEFITS POSITIONS 23.00
 FROM CITRUS ADVERTISING TRUST FUND 2,126,706
 2147 OTHER PERSONAL SERVICES
 FROM CITRUS ADVERTISING TRUST FUND 66,000
 2148 EXPENSES
 FROM CITRUS ADVERTISING TRUST FUND 581,756
 2149 OPERATING CAPITAL OUTLAY
 FROM CITRUS ADVERTISING TRUST FUND 119,779
 2150 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS 24,767
 FROM CITRUS ADVERTISING TRUST FUND
 2151 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CITRUS ADVERTISING TRUST FUND 507,655
 2152 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM CITRUS ADVERTISING TRUST FUND 75,000
 2153 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CITRUS ADVERTISING TRUST FUND 14,300
 2154 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CITRUS ADVERTISING TRUST FUND 9,036
 2155 DATA PROCESSING SERVICES
 SOUTHWOOD SHARED RESOURCE CENTER
 FROM CITRUS ADVERTISING TRUST FUND 1,779
 2156 DATA PROCESSING SERVICES
 NORTHWOOD SHARED RESOURCE CENTER
 FROM CITRUS ADVERTISING TRUST FUND 54,670
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 3,581,448
 TOTAL POSITIONS 23.00
 TOTAL ALL FUNDS 3,581,448

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 1,189,794
 2157 SALARIES AND BENEFITS POSITIONS 12.00
 FROM CITRUS ADVERTISING TRUST FUND 1,694,401
 2158 OTHER PERSONAL SERVICES
 FROM CITRUS ADVERTISING TRUST FUND 17,000
 2159 EXPENSES
 FROM CITRUS ADVERTISING TRUST FUND 761,331

From the funds provided in Specific Appropriation 2159, the Department of Citrus may contract to reimburse the Florida Commission on Tourism/Florida Tourism Industry Marketing Corporation for an amount not to exceed \$240,000 for the cost of citrus juice dispensed at the Florida Welcome Stations.

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2160 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CITRUS ADVERTISING TRUST FUND 100,000
 2161 SPECIAL CATEGORIES
 PAID ADVERTISING AND PROMOTION
 FROM CITRUS ADVERTISING TRUST FUND 37,095,526
 2162 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CITRUS ADVERTISING TRUST FUND 5,291
 TOTAL: AGRICULTURAL PRODUCTS MARKETING
 FROM TRUST FUNDS 39,673,549
 TOTAL POSITIONS 12.00
 TOTAL ALL FUNDS 39,673,549
 TOTAL: PROGRAM: CITRUS, DEPARTMENT OF
 FROM TRUST FUNDS 51,840,163
 TOTAL POSITIONS 55.00
 TOTAL ALL FUNDS 51,840,163
 TOTAL APPROVED SALARY RATE 3,987,574

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2163 through 2265, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2163 through 2265, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

APPROVED SALARY RATE 2,817,365
 2163 SALARIES AND BENEFITS POSITIONS 39.00
 FROM GENERAL REVENUE FUND 370,071
 FROM ADMINISTRATIVE TRUST FUND 2,964,020
 2164 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 113,627
 2165 EXPENSES
 FROM GENERAL REVENUE FUND 33,009

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	FROM ADMINISTRATIVE TRUST FUND . . .		471,984
2166	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		17,177
2167	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	119,967	
2168	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND		233,778 300,000 15,000 60,000
	Funds provided in Specific Appropriation 2168 from the State Economic Enhancement and Development Trust Fund, the Tourism Promotional Trust Fund, and the Florida International Trade and Promotion Trust Fund must be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.		
2169	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	2,410	20,652
2170	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	3,793	9,887
2171	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .		3,008
TOTAL:	EXECUTIVE LEADERSHIP FROM GENERAL REVENUE FUND FROM TRUST FUNDS	529,250	4,209,133
	TOTAL POSITIONS TOTAL ALL FUNDS	39.00	4,738,383
FINANCE AND ADMINISTRATION			
	APPROVED SALARY RATE	5,353,235	
2172	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	95.00	6,265,584 931,354
2173	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		49,136 50,000
2174	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	3,030	597,104 1,418,634
2175	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		52,322
2176	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		21,000
2177	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		710,198 1,036,300

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2178	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	146	42,961 8,428
2179	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		21,492 4,455
2180	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .		89,274
2181	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND		660,000
TOTAL:	FINANCE AND ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,176	11,958,242
	TOTAL POSITIONS TOTAL ALL FUNDS	95.00	11,961,418
INFORMATION SYSTEMS AND SUPPORT SERVICES			
	APPROVED SALARY RATE	4,598,516	
2182	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	69.00	6,087,326
2183	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		130,512
2184	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	759	946,774
2185	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		83,661
2186	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		593,190
2187	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		32,606
2188	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		18,725
2189	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .		42,078
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	759	7,934,872
	TOTAL POSITIONS TOTAL ALL FUNDS	69.00	7,935,631
PROGRAM: WORKFORCE SERVICES			
WORKFORCE DEVELOPMENT			
	From the funds in Specific Appropriations 2190 through 2219, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an		

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allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual regional workforce boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a regional workforce board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a regional workforce board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE	25,340,231	
2190 SALARIES AND BENEFITS POSITIONS	661.50	
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		35,246,024
FROM WELFARE TRANSITION TRUST FUND		1,281,731
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		787,068
2191 OTHER PERSONAL SERVICES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		9,630,057
FROM WELFARE TRANSITION TRUST FUND		65,313
2192 EXPENSES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		1,167,792
FROM WELFARE TRANSITION TRUST FUND		1,105,389
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		60,387
2193 OPERATING CAPITAL OUTLAY		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		109,473
FROM WELFARE TRANSITION TRUST FUND		26,424
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		175,530
2193A SPECIAL CATEGORIES		
GRANTS AND AIDS - WORKFORCE PROJECTS		
FROM GENERAL REVENUE FUND	1,200,000	
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		1,909,000

From the nonrecurring funds provided from the Special Employment Security Administration Trust Fund in Specific Appropriation 2193A, \$750,000 is allocated to the Home Builders Institute's Pre-Apprenticeship Certificate Training (PACT) program. Funds must be used to provide veterans with career training, vocational training and job placement services in the home building industry.

The remaining nonrecurring funds provided from the Special Employment Security Administration Trust Fund in Specific Appropriation 2193A are allocated as follows:

Florida Goodwill Association.....	750,000
Goodwill Manasota - Employment Assistance for Veterans.....	409,000

The nonrecurring General Revenue funds provided in Specific Appropriation 2193A Fund are allocated for The Able Trust.

2194 SPECIAL CATEGORIES		
NON CUSTODIAL PARENT PROGRAM		
FROM WELFARE TRANSITION TRUST FUND		1,416,000

Funds provided in Specific Appropriation 2194 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000. CareerSource Pinellas shall administer

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the funds.

2195 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		12,018,979
FROM WELFARE TRANSITION TRUST FUND		575,000
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		1,281,000
2196 SPECIAL CATEGORIES		
GRANTS AND AIDS - REGIONAL WORKFORCE		
BOARDS		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		229,344,538
FROM WELFARE TRANSITION TRUST FUND		54,014,907

Funds provided in Specific Appropriation 2196 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families. Copies of the proposed allocation must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds provided in Specific Appropriation 2196, any expenditures by a regional workforce board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. A regional workforce board must obtain prior approval from the Department of Economic Opportunity before purchasing promotional items, including but not limited to capes, blankets, clothing; and memorabilia, models, gifts, and souvenirs, which exceed \$5,000 for outreach purposes.

Funds in Specific Appropriation 2196 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2196 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2196 may not be used for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2196A SPECIAL CATEGORIES		
GRANTS AND AIDS - DISPLACED HOMEMAKERS		
FROM DISPLACED HOMEMAKER TRUST		
FUND		2,000,000
2198 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		1,222,203
FROM WELFARE TRANSITION TRUST FUND		1,133
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		81
2199 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		233,087
FROM WELFARE TRANSITION TRUST FUND		5,500
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		481

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2200	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			372,161
	FROM WELFARE TRANSITION TRUST FUND			200,632
TOTAL:	WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND	1,200,000		354,249,890
	FROM TRUST FUNDS			
	TOTAL POSITIONS	661.50		
	TOTAL ALL FUNDS			355,449,890
REEMPLOYMENT ASSISTANCE PROGRAM				
	APPROVED SALARY RATE	22,035,715		
2201	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	592.00		34,526,891
2202	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			8,147,299
2203	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			16,543,530
2204	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			304,795
2205	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			48,901,523
2206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			589,593
2207	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			236,283
2208	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			766,197
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM TRUST FUNDS		110,016,111	
	TOTAL POSITIONS	592.00		
	TOTAL ALL FUNDS			110,016,111
CAREERSOURCE FLORIDA				
	APPROVED SALARY RATE	665,530		
2209	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	7.00		780,323
2210	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			9,190,930
	FROM WELFARE TRANSITION TRUST FUND			1,052,007
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			544,035

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2211	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			12,545
2212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			2,033
2213	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM GENERAL REVENUE FUND		1,100,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			3,100,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			7,900,000
	From the recurring funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2213, \$100,000 is provided to CareerSource Florida to market and promote the Quick Response Training Program.			
2215	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM GENERAL REVENUE FUND		1,100,000	
	FROM TRUST FUNDS			25,581,873
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			26,681,873
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION				
	APPROVED SALARY RATE	2,640,283		
2216	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	43.00		3,494,620
2217	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			765,371
2218	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			9,793
2219	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			14,591
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS			4,284,375
	TOTAL POSITIONS	43.00		
	TOTAL ALL FUNDS			4,284,375
PROGRAM: COMMUNITY DEVELOPMENT				
COMMUNITY PLANNING				
	APPROVED SALARY RATE	1,979,536		
2220	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	38.00		1,686,978
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			547,991

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	FROM FEDERAL GRANTS TRUST FUND . . .	152,787
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	27,503
	FROM GRANTS AND DONATIONS TRUST FUND	257,651
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	78
	FROM TOURISM PROMOTIONAL TRUST FUND	109,669
2221	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	20,345
	FROM FEDERAL GRANTS TRUST FUND	82,280
	FROM GRANTS AND DONATIONS TRUST FUND	11,888
2222	EXPENSES	
	FROM GENERAL REVENUE FUND	143,165
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	57,708
	FROM FEDERAL GRANTS TRUST FUND	130,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	2,885
	FROM GRANTS AND DONATIONS TRUST FUND	25,000
	FROM TOURISM PROMOTIONAL TRUST FUND	11,542
2223	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	1,328
	FROM GRANTS AND DONATIONS TRUST FUND	500
2224	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2225	SPECIAL CATEGORIES	
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,500,000
2226	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	1,236,000
2226A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ECONOMIC DEVELOPMENT PROGRAMS	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	10,000,000

Pursuant to the provisions of section 498 of chapter 2011-142, Laws of Florida, the Department of Economic Opportunity must use the funds provided in Specific Appropriation 2226A to execute a contract with the Office of Economic Development and Engagement within the University of West Florida for the charitable purpose of developing and implementing an innovative economic development program for promoting research and development, commercialization of research, economic diversification, and job creation in a Disproportionally Affected County.

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2228	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	16,891
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,573
	FROM FEDERAL GRANTS TRUST FUND	692
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	129
	FROM GRANTS AND DONATIONS TRUST FUND	231
	FROM TOURISM PROMOTIONAL TRUST FUND	515
2229	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	360,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	810,000
2230	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST FUND	1,600,000
2231	DATA PROCESSING SERVICES	
	SOUTHWOOD SHARED RESOURCE CENTER	
	FROM GENERAL REVENUE FUND	1,485
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,218
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	61
	FROM TOURISM PROMOTIONAL TRUST FUND	244
2232	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,600,000
TOTAL:	COMMUNITY PLANNING	
	FROM GENERAL REVENUE FUND	1,875,044
	FROM TRUST FUNDS	20,757,589
	TOTAL POSITIONS	38.00
	TOTAL ALL FUNDS	22,632,633
	HOUSING AND COMMUNITY DEVELOPMENT	
	APPROVED SALARY RATE	2,312,401
2233	SALARIES AND BENEFITS	
	POSITIONS	51.00
	FROM GENERAL REVENUE FUND	537,951
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	1,316,720
	FROM FEDERAL GRANTS TRUST FUND	1,318,790
	FROM GRANTS AND DONATIONS TRUST FUND	133,495
2234	OTHER PERSONAL SERVICES	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	31,306
	FROM FEDERAL GRANTS TRUST FUND	91,297
	FROM GRANTS AND DONATIONS TRUST FUND	5,000
2235	EXPENSES	
	FROM GENERAL REVENUE FUND	15,000
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	399,364

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	FROM FEDERAL GRANTS TRUST FUND . . .	308,159
	FROM GRANTS AND DONATIONS TRUST FUND	43,620
2236	OPERATING CAPITAL OUTLAY FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	1,656
	FROM FEDERAL GRANTS TRUST FUND	2,550
2237	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND	21,876,498
2238	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	30,000,000
2239	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND	78,100,000
2240	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND	2,000,000
2241	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND	16,000,000
2242	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	722,322
	FROM FEDERAL GRANTS TRUST FUND	365,000
	FROM GRANTS AND DONATIONS TRUST FUND	8,080
2242A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	6,700,000
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,636,660

From the nonrecurring State Economic Enhancement and Development Trust Funds provided in Specific Appropriation 2242A, \$1,000,000 is allocated to the City of Miami for public infrastructure improvements within the Miami Design District located in the Enterprise Zone. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the area.

From the nonrecurring State Economic Enhancement and Development Trust Funds provided in Specific Appropriation 2242A, \$750,000 is allocated to the Miami Downtown Development Authority for public infrastructure improvements within Museum Park. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the Museum Park.

The remaining funds provided in Specific Appropriation 2242A from the State Economic Enhancement and Development Trust Fund are allocated as follows:

Miracle League of Miami Dade - Miracle Field.....	200,000
Building Homes for Heroes.....	1,000,000
Clearwater Marine Aquarium - Downtown Facility Construction.	1,000,000
Senior Energy Efficiency Program - Gadsden County.....	110,000
Padding Trails - Kayak and Canoe Launch Projects - Wakulla	

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	County.....	525,000
	St. Marks Municipal Dock - Wakulla County.....	1,051,660
	The nonrecurring General Revenue funds provided in Specific Appropriation 2242A are allocated as follows:	
	Pensacola-Escambia Development Commission - Industrial Park.	3,000,000
	IMG Academy.....	2,500,000
	St. Johns River Ferry.....	1,200,000
2243	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,896
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	8,293
	FROM FEDERAL GRANTS TRUST FUND	7,063
	FROM GRANTS AND DONATIONS TRUST FUND	467
2244	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,422
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	6,162
	FROM FEDERAL GRANTS TRUST FUND	7,516
	FROM GRANTS AND DONATIONS TRUST FUND	913
2245	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND	11,107
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND	7,261,269
	FROM TRUST FUNDS	158,402,038
	TOTAL POSITIONS	51.00
	TOTAL ALL FUNDS	165,663,307
	FLORIDA HOUSING FINANCE CORPORATION	
2246	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND	67,660,000

From the funds in Specific Appropriation 2246, \$10,000,000 is provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds must include up to 25 percent, but not less than 10 percent, of its units designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.

From the funds in Specific Appropriation 2246, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be

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used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

2247	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND	158,470,000

From the funds in Specific Appropriation 2247, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.

TOTAL:	FLORIDA HOUSING FINANCE CORPORATION FROM TRUST FUNDS	226,130,000
	TOTAL ALL FUNDS	226,130,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

From the funds provided in Specific Appropriations 2248 through 2264, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts. If there is insufficient operating budget authority in Specific Appropriation 2257 to pay for the independent third-party contractor, the department may submit a budget amendment in accordance with chapter 216, Florida Statutes, to transfer funds provided in Specific Appropriation 2248, or any other operating appropriation category within this budget entity, to implement the comprehensive performance audits.

	APPROVED SALARY RATE	1,534,985	
2248	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,657,146	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	83,233	
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	272	
	FROM TOURISM PROMOTIONAL TRUST FUND	331,959	
2249	OTHER PERSONAL SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	137,680	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	6,884	
	FROM TOURISM PROMOTIONAL TRUST FUND	27,536	

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2250	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	344,174
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	17,208
	FROM TOURISM PROMOTIONAL TRUST FUND	68,834
2251	OPERATING CAPITAL OUTLAY	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	19,477
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	974
	FROM TOURISM PROMOTIONAL TRUST FUND	3,895
2252	LUMP SUM	
	ECONOMIC DEVELOPMENT TOOLS FROM GENERAL REVENUE FUND	9,000,000
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	61,600,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	4,900,000

Except as otherwise provided below, funds provided in Specific Appropriation 2252 are provided for economic development incentives, specifically tax credits and grant awards. Funds are provided for the following programs and purposes:

- Qualified Target Industry (QTI) Tax Refund;
- Qualified Defense Contractor and Space Flight Business Tax Refund;
- QTI Tax Refund - Brownfield Redevelopment Bonus;
- High Impact Performance Incentive (HIPI) Grant;
- Local Government Distressed Area Matching Grant Program;
- Innovation Incentive Program;
- Quick Action Closing Fund Program; and
- Transportation Facility projects.

Funds must only be used for projects that meet the eligibility requirements of law. These funds shall not be released for any other purpose and may only be disbursed when projects meet the contracted performance requirements. Funds provided in Specific Appropriation 2252 from the Economic Development Trust Fund represent local matching funds.

If the Department of Economic Opportunity determines, in consultation with the Executive Office of the Governor, that state funds for an approved Quick Action Closing or Innovation Incentive project should be held in an escrow account outside of the state treasury, the department must provide quarterly reports, within 10 business days after the end of the quarter, regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury. Such report must include the anticipated payment date(s) of all funds held in escrow.

2253	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,500,000

From the funds provided in Specific Appropriation 2253, \$1,500,000 of recurring funds are provided for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$4,000,000 of nonrecurring funds are provided for seed stage funds to be allocated by the ICPR.

2254	SPECIAL CATEGORIES	
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	4,000,000

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2255	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADVOCATING INTERNATIONAL		
	RELATIONSHIPS		
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND	600,000	

The recurring funds provided in Specific Appropriation 2255 from the State Economic Enhancement and Development Trust Fund are allocated as follows:

CAMACOL - Florida Trade and Exhibition Center.....	400,000
Southeast US/Japan Association & Florida/Korea Economic Cooperation Committee.....	200,000

2256A	SPECIAL CATEGORIES		
	ECONOMIC DEVELOPMENT PROJECTS		
	FROM GENERAL REVENUE FUND	2,500,000	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	2,475,000	

The nonrecurring State Economic Enhancement and Development Trust Funds provided in Specific Appropriation 2256A are allocated as follows:

National Entrepreneur Center.....	600,000
Grow Tampa Bay Tech - Tampa Bay Technology Forum.....	375,000
Tampa Bay Innovation Training Center - Skills Initiative....	1,500,000

The nonrecurring General Revenue funds in Specific Appropriation 2256A are provided for the Collier County Soft Landing Accelerator.

2257	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	474,026	
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND	23,701	
	FROM TOURISM PROMOTIONAL TRUST		
	FUND	94,805	

2258	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ENTERPRISE FLORIDA		
	PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	11,600,000	
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND	7,100,000	
	FROM PROFESSIONAL SPORTS		
	DEVELOPMENT TRUST FUND	3,500,000	

From the funds provided in the Florida International Trade and Promotion Trust Fund in Specific Appropriation 2258, \$5,050,000 is allocated for international programs, and \$2,050,000 is provided to maintain Florida's international offices.

From the funds provided in Specific Appropriation 2258, the funds provided from the Professional Sports Development Trust Fund and \$1,500,000 provided from the State Economic Enhancement and Development Trust Fund are allocated for programs and activities administered by the Florida Sports Foundation. Programs and activities include, but are not limited to, the Sunshine State Games, the Florida International Senior Games and State Championships, and major, regional, and small market grant award programs.

2259	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MILITARY BASE PROTECTION		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	1,000,000	

Funds in Specific Appropriation 2259 are allocated as follows:

Military Base Protection.....	150,000
Defense Reinvestment.....	850,000

2260	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	3,590	

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	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND	179	
	FROM TOURISM PROMOTIONAL TRUST		
	FUND	718	

2261	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VISIT FLORIDA		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	49,369,093	
	FROM TOURISM PROMOTIONAL TRUST		
	FUND	25,630,907	

From the funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2261, \$6,300,000 is allocated as follows:

Veterans Research and Marketing Campaign.....	1,300,000
Medical Tourism Marketing Plan.....	3,500,000
Medical Tourism Matching Grants.....	1,500,000

2262	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	10,227	
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND	511	
	FROM TOURISM PROMOTIONAL TRUST		
	FUND	2,046	

2263	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	15,000,000	

From the funds in Specific Appropriation 2263, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

From the funds in Specific Appropriation 2263, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2015, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.

2264	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	12,949	
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND	648	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	2	
	FROM TOURISM PROMOTIONAL TRUST		
	FUND	2,591	

2265	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	1,600,000	

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TOTAL: STRATEGIC BUSINESS DEVELOPMENT			
FROM GENERAL REVENUE FUND	11,500,000		
FROM TRUST FUNDS		197,200,265	
TOTAL POSITIONS	24.00		
TOTAL ALL FUNDS		208,700,265	
TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	23,469,498		
FROM TRUST FUNDS		1,120,724,388	
TOTAL POSITIONS	1,619.50		
TOTAL ALL FUNDS		1,144,193,886	
TOTAL APPROVED SALARY RATE	69,277,797		

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,631,379		
2266 SALARIES AND BENEFITS POSITIONS	136.00		
FROM ADMINISTRATIVE TRUST FUND		9,349,651	
2267 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND		107,899	
2268 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND		1,333,766	
2269 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND		10,000	
2270 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND		1,240,217	

From the funds provided in Specific Appropriation 2270, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles, unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.

2271 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND		427,325	
2272 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND		3,500	
2273 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND		73,665	
2274 SPECIAL CATEGORIES			
TENANT BROKER COMMISSIONS			
FROM ADMINISTRATIVE TRUST FUND		60,000	
2275 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND		144,268	
2276 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND		49,123	

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS		12,799,414	
TOTAL POSITIONS	136.00		
TOTAL ALL FUNDS		12,799,414	

LEGAL SERVICES

APPROVED SALARY RATE	4,742,197		
2277 SALARIES AND BENEFITS POSITIONS	92.00		
FROM ADMINISTRATIVE TRUST FUND		6,538,410	
2278 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND		279,388	
2279 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND		714,736	
2280 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND		3,639	
2281 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM ADMINISTRATIVE TRUST FUND		486,058	
2282 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND		253,306	
2283 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND		17,738	
2284 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND		17,361	
2285 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND		27,317	
TOTAL: LEGAL SERVICES			
FROM TRUST FUNDS		8,337,953	
TOTAL POSITIONS	92.00		
TOTAL ALL FUNDS		8,337,953	

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	6,876,332		
2286 SALARIES AND BENEFITS POSITIONS	133.00		
FROM ADMINISTRATIVE TRUST FUND		9,917,507	
2287 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND		98,834	
2288 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND		3,257,648	
2289 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND		844,120	
2290 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND		7,001,454	
2291 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM ADMINISTRATIVE TRUST FUND		2,900	

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2292	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	36,429	
2293	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .	184,076	
2294	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	8,275	
2295	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	44,311	
2296	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . .	1,779	
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	21,397,333	
	TOTAL POSITIONS	133.00	
	TOTAL ALL FUNDS	21,397,333	
CONSUMER ADVOCATE			
	APPROVED SALARY RATE	484,372	
2298	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	562,325	5.00
2299	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	115,229	
2300	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	68,377	
2301	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	4,000	
2302	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	20,471	
2303	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	981	
2304	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	1,888	
2305	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	1,754	

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TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS	775,025	
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS	775,025	
INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
	APPROVED SALARY RATE	4,940,549	
2306	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	6,213,300	99.00
2307	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	5,000	
2308	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,520,762	168,513
2309	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	104,880	
2310	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,668,816	431,500
2311	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	13,468	1,260
2312	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	85,914	25,000
2313	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,424	
2314	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	31,106	2,437
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,644,670	1,123,356
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS	11,768,026	
PROGRAM: TREASURY			
DEPOSIT SECURITY			
	APPROVED SALARY RATE	990,924	
2315	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,546,925	22.00
2316	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	1,500	
2317	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	245,113	

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2318	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,783
2319	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			80,205
2320	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			14,686
2321	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,616
2322	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			7,033
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS			1,901,861
	TOTAL POSITIONS	22.00		
	TOTAL ALL FUNDS			1,901,861
STATE FUNDS MANAGEMENT AND INVESTMENT				
	APPROVED SALARY RATE	1,217,729		
2323	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	26.50		1,784,513
2324	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			17,500
2325	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			248,346
2326	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			948,785
2327	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,500
2328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,550
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			3,009,194
	TOTAL POSITIONS	26.50		
	TOTAL ALL FUNDS			3,009,194
SUPPLEMENTAL RETIREMENT PLAN				
	APPROVED SALARY RATE	453,359		

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2329	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	12.00		685,695
2330	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			20,100
2331	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			108,328
2332	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			252
2333	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			950,000
2334	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,405
2335	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			3,483
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS			1,770,263
	TOTAL POSITIONS	12.00		
	TOTAL ALL FUNDS			1,770,263
PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS				
STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING				
	APPROVED SALARY RATE	9,722,766		
2336	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	201.00	10,694,557	1,340,346 1,134,003
2337	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		22,994	47,420
2338	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		998,672	116,201
2339	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		27,000	
2340	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND		855,949	80,000
From the funds in Specific Appropriation 2340, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.				

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2340A SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 7,865,997

From the funds provided in Specific Appropriation 2340A, up to \$250,000 shall be used to procure an independent review of the study completed pursuant to proviso associated with Specific Appropriation 2279 of chapter 2013-40, Laws of Florida. The review shall consist of an independent determination of the recommendations provided in the study and if those recommendations are in the best interest of the state.

From the funds provided in Specific Appropriation 2340A, \$2,120,263 relating to the FLAIR replacement project shall be placed into reserve. The Department of Financial Services may submit budget amendments in accordance with chapter 216 Florida Statutes, requesting release of the funds if costs exceed estimates.

2341 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM GENERAL REVENUE FUND 3,100

2342 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 39,127

2343 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 1,200

2344 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 5,122
 FROM ADMINISTRATIVE TRUST FUND 17,055

2345 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 54,284
 FROM ADMINISTRATIVE TRUST FUND 2,279

2346 SPECIAL CATEGORIES
 TRANSFER TO THE PRISON INDUSTRY
 ENHANCEMENT (PIE) PROGRAM
 FROM PRISON INDUSTRIES TRUST FUND 750,000

Funds in Specific Appropriation 2346 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2347 SPECIAL CATEGORIES
 FLORIDA CLERKS OF COURT OPERATIONS
 CORPORATION
 FROM ADMINISTRATIVE TRUST FUND 1,800,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY
 ACCOUNTING
 FROM GENERAL REVENUE FUND 12,662,878
 FROM TRUST FUNDS 13,192,428

TOTAL POSITIONS 201.00
 TOTAL ALL FUNDS 25,855,306

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,600,300

2348 SALARIES AND BENEFITS POSITIONS 64.00
 FROM UNCLAIMED PROPERTY TRUST FUND 3,443,162

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2349 OTHER PERSONAL SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND 194,197

2350 EXPENSES
 FROM UNCLAIMED PROPERTY TRUST FUND 823,421

2351 OPERATING CAPITAL OUTLAY
 FROM UNCLAIMED PROPERTY TRUST FUND 7,500

2352 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND 226,794

2353 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM UNCLAIMED PROPERTY TRUST FUND 9,253

2354 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM UNCLAIMED PROPERTY TRUST FUND 11,524

2355 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM UNCLAIMED PROPERTY TRUST FUND 19,858

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
 FROM TRUST FUNDS 4,735,709

TOTAL POSITIONS 64.00
 TOTAL ALL FUNDS 4,735,709

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,797,037

2356 SALARIES AND BENEFITS POSITIONS 68.00
 FROM INSURANCE REGULATORY TRUST
 FUND 3,698,130

2357 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 15,339

2358 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 589,375

2359 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 9,144

2360 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 18,306

2361 SPECIAL CATEGORIES
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF
 REVENUE
 FROM INSURANCE REGULATORY TRUST
 FUND 13,200

2362 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 85,205

2363 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 33,700

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2364	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2365	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			12,242
2366	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			20,513
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			4,503,154
	TOTAL POSITIONS	68.00		
	TOTAL ALL FUNDS			4,503,154
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE	6,212,270		
2367	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	124.00		8,646,809
2368	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			70,942
2369	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,654,584
2370	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			82,409
2371	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			175,374
2372	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND			350,000
2373	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			133,900
2374	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			103,124
2375	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2376	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			24,081

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2377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			38,103
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			11,287,326
	TOTAL POSITIONS	124.00		
	TOTAL ALL FUNDS			11,287,326
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,184,222		
2378	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	29.00		1,663,777
2379	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			200,000
2380	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			512,845
2381	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			23,294
2382	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			575,000
2383	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200
2384	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			280,008
2385	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			17,900
2386	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			14,500
2387	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			20,519
2388	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			11,688
2389	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE - REPLACE TRAINING BURN TOWER FROM INSURANCE REGULATORY TRUST FUND			1,925,000

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2390	FIXED CAPITAL OUTLAY STATE FIRE MARSHAL - AMERICAN WITH DISABILITIES ACT (ADA) COMPLIANCE FROM INSURANCE REGULATORY TRUST FUND			380,230
2391	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			675,000
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			6,312,961
	TOTAL POSITIONS	29.00		
	TOTAL ALL FUNDS			6,312,961
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
	APPROVED SALARY RATE	870,402		
2392	SALARIES AND BENEFITS POSITIONS 16.00 FROM INSURANCE REGULATORY TRUST FUND			1,246,393
2393	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			20,102
2394	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			409,754
2395	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			6,000
2396	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			340,033
2397	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,300
2398	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			267,327
2399	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			7,500
2400	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			8,685
2401	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			5,761
2402	FIXED CAPITAL OUTLAY STATE FIRE MARSHAL - AMERICAN WITH DISABILITIES ACT (ADA) COMPLIANCE FROM INSURANCE REGULATORY TRUST FUND			90,650

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2403	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			93,762
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS			2,497,267
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			2,497,267
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS				
STATE SELF-INSURED CLAIMS ADJUSTMENT				
	APPROVED SALARY RATE	4,269,948		
2404	SALARIES AND BENEFITS POSITIONS 113.00 STATE RISK MANAGEMENT TRUST FUND			6,215,254
2405	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND			42,098
2406	EXPENSES STATE RISK MANAGEMENT TRUST FUND			930,384
2407	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND			5,405
2408	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND			15,559,650
2409	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND			6,302,284
2410	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND			16,601,020
2411	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND			13,700,000
2411A	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND			2,225,000
The funds in Specific Appropriation 2411A shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to release funds in the event additional funds are needed to complete the project.				
2412	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND			70,481
2413	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND			18,031
2414	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND			34,079

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TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT			
FROM TRUST FUNDS		61,703,686	
TOTAL POSITIONS	113.00		
TOTAL ALL FUNDS		61,703,686	
PROGRAM: LICENSING AND CONSUMER PROTECTION			
INSURANCE COMPANY REHABILITATION AND LIQUIDATION			
APPROVED SALARY RATE	439,001		
2415 SALARIES AND BENEFITS	POSITIONS	7.00	
FROM INSURANCE REGULATORY TRUST			
FUND			607,041
2416 OTHER PERSONAL SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND			34,771
2417 EXPENSES			
FROM INSURANCE REGULATORY TRUST			
FUND			119,364
2418 OPERATING CAPITAL OUTLAY			
FROM INSURANCE REGULATORY TRUST			
FUND			1,120
2419 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND			232,517
2420 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INSURANCE REGULATORY TRUST			
FUND			3,084
2421 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INSURANCE REGULATORY TRUST			
FUND			2,352
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION			
FROM TRUST FUNDS			1,000,249
TOTAL POSITIONS	7.00		
TOTAL ALL FUNDS			1,000,249
LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
APPROVED SALARY RATE	5,058,238		
2422 SALARIES AND BENEFITS	POSITIONS	124.00	
FROM INSURANCE REGULATORY TRUST			
FUND			6,895,987
2423 OTHER PERSONAL SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND			3,938
2424 EXPENSES			
FROM INSURANCE REGULATORY TRUST			
FUND			1,040,029
2425 OPERATING CAPITAL OUTLAY			
FROM INSURANCE REGULATORY TRUST			
FUND			2,500
2426 SPECIAL CATEGORIES			
ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
REVENUE			
FROM INSURANCE REGULATORY TRUST			
FUND			1,100,000

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2427 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND			838,892
2428 SPECIAL CATEGORIES			
OPERATION OF MOTOR VEHICLES			
FROM INSURANCE REGULATORY TRUST			
FUND			5,200
2429 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INSURANCE REGULATORY TRUST			
FUND			57,618
2430 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INSURANCE REGULATORY TRUST			
FUND			16,534
2431 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INSURANCE REGULATORY TRUST			
FUND			43,104
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT			
FROM TRUST FUNDS			10,003,802
TOTAL POSITIONS	124.00		
TOTAL ALL FUNDS			10,003,802
INSURANCE FRAUD			
APPROVED SALARY RATE	9,690,757		
2432 SALARIES AND BENEFITS	POSITIONS	191.00	
FROM INSURANCE REGULATORY TRUST			
FUND			13,352,442
2433 OTHER PERSONAL SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND			45,000
2434 EXPENSES			
FROM INSURANCE REGULATORY TRUST			
FUND			2,183,251
FROM FEDERAL LAW ENFORCEMENT TRUST			
FUND			164,000
2435 OPERATING CAPITAL OUTLAY			
FROM INSURANCE REGULATORY TRUST			
FUND			1,700
2436 SPECIAL CATEGORIES			
TRANSFER TO JUSTICE ADMINISTRATIVE			
COMMISSION FOR PROSECUTION OF PIP FRAUD			
FROM INSURANCE REGULATORY TRUST			
FUND			1,537,908
Funds in Specific Appropriation 2436 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.			
2437 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND			214,617
FROM FEDERAL LAW ENFORCEMENT TRUST			
FUND			170,000

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2438	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	96,600	
2439	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	406,294	
2440	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	202,496	
2441	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	47,247	
2442	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	60,213	
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS	18,481,768	
	TOTAL POSITIONS	191.00	
	TOTAL ALL FUNDS	18,481,768	
CONSUMER ASSISTANCE			
	APPROVED SALARY RATE 4,921,646		
2443	SALARIES AND BENEFITS POSITIONS 116.00 FROM INSURANCE REGULATORY TRUST FUND	6,501,177	
2444	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	175,402	
2445	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	921,535	
2446	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	2,200	
2447	SPECIAL CATEGORIES TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY FROM INSURANCE REGULATORY TRUST FUND	500,000	
2447A	SPECIAL CATEGORIES TRANSFER FOR OPERATIONS - FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY FROM INSURANCE REGULATORY TRUST FUND	1,000,000	

Funds in Specific Appropriation 2447A are provided to study the storm worthiness and characteristics for the estimated probable maximum loss of buildings owned by the State of Florida, with a priority towards the Florida Facilities Pool, and meet the requirements set forth in section 1004.647, Florida Statutes. The center shall coordinate its research efforts with the Division of Risk Management and State Board of Administration. The report shall be submitted to the President of the Senate, Speaker of the House of Representatives, the Governor and Cabinet Officers.

SECTION 6 - GENERAL GOVERNMENT

2448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	645,374	
2449	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND	308,007	
2450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,500	
2451	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	36,843	
2452	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	9,224	
2453	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	37,349	
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS	10,138,611	
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS	10,138,611	
FUNERAL AND CEMETERY SERVICES			
	APPROVED SALARY RATE 1,060,127		
2454	SALARIES AND BENEFITS POSITIONS 22.00 FROM REGULATORY TRUST FUND	1,472,556	
2455	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND	55,000	
2456	EXPENSES FROM REGULATORY TRUST FUND	284,010	
2457	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND	9,500	
2458	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND	14,100	
2459	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND	99,549	
2460	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND	8,700	
2461	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND	8,174	
2462	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND	4,162	

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2463	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		11,424
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS		1,967,175
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		1,967,175
PUBLIC ASSISTANCE FRAUD			
	APPROVED SALARY RATE	4,227,488	
2464	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	62.00	192 1,413,110 2,694,442
2465	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM INSURANCE REGULATORY TRUST FUND		262,117 26,343
2466	EXPENSES FROM FEDERAL GRANTS TRUST FUND		490,169
2467	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		20,000
2468	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		247,418
2469	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		20,000
2470	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		8,544
2471	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		11,900
2472	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		37,572
2473	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND		500
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS		5,232,307
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		5,232,307
PROGRAM: WORKERS' COMPENSATION			
WORKERS' COMPENSATION			
	APPROVED SALARY RATE	11,990,948	
2474	SALARIES AND BENEFITS POSITIONS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	297.00	16,302,747 946,535

SECTION 6 - GENERAL GOVERNMENT

2475	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		483,775 17,550
2476	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		3,301,361 126,870
2477	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		100,021 16,851
2478	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		188,000
2479	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,864,892
Funds in Specific Appropriation 2479 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.			
2480	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		250,000
2481	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		596,136
The funds in Specific Appropriation 2481 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.			
2482	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		2,376,789 86,360
2483	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		44,800
2484	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		1,390,000
2485	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		181,322

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2486	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	2,280
2487	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	97,193
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	6,207
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS	28,442,009
	TOTAL POSITIONS 297.00	
	TOTAL ALL FUNDS	28,442,009

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

From the funds in Specific Appropriations 2487 through 2503, the Office of Insurance Regulation shall submit a report that provides a detailed listing of all rate filings submitted during Fiscal Year 2013-2014 for personal lines property residential coverage. For each such filing, the report shall include: (1) the name of the company submitting the filing; (2) the date the filing was submitted to the Office of Insurance Regulation; (3) the overall rate change requested; (4) the name of the Office of Insurance Regulation actuary responsible for reviewing the filing; (5) the number of days from the date of the original submission to the final disposition of the rate filing; (6) whether the submitted filing was approved as submitted, approved at a different rate level, disapproved in its entirety, or found to be incomplete or withdrawn; (7) if a rate was approved, the overall rate level which was approved; (8) if the rate was denied, the specific basis for the denial; and (9) if a rate filing was withdrawn and resubmitted, it shall be identified as part of the initial rate filing for purposes of this report.

The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by September 1, 2014.

	APPROVED SALARY RATE	12,393,907	
2488	SALARIES AND BENEFITS POSITIONS	254.00	
	FROM INSURANCE REGULATORY TRUST FUND	16,658,071	
2489	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	265,169	
2490	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	2,400,429	
2491	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	35,000	
2492	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND	588,639	

The funds in Specific Appropriation 2492 may be utilized to promote and enhance collaborative research among State Universities. The Florida

SECTION 6 - GENERAL GOVERNMENT

Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. To ensure the Office of Insurance Regulation has the ability to accurately calculate hurricane risk and project catastrophic losses, nothing interferes with or supersedes the Office's authority to enter into agreements with Florida International University.

2492A	SPECIAL CATEGORIES TRANSFER TO FLORIDA INTERNATIONAL UNIVERSITY - ENHANCEMENTS TO THE FLORIDA PUBLIC HURRICANE LOSS MODEL FROM INSURANCE REGULATORY TRUST FUND	1,543,300
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Funds in Specific Appropriation 2492A shall be transferred to Florida International University for the purpose of enhancing the capability of the Florida Public Hurricane Loss Model to include windstorm and flood damage resulting from hurricanes. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation, the Division of Emergency Management, the Florida Catastrophic Storm Risk Management Center, the Center for Ocean-Atmospheric Prediction Studies, and the Meteorology Department at Florida State University; the Civil and Coastal Engineering Department at the University of Florida; the Florida Institute of Technology; and the National Oceanic & Atmospheric Administration.

2493	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	4,651,763
2494	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	275,000
2494A	SPECIAL CATEGORIES TRANSFER TO FLORIDA INTERNATIONAL UNIVERSITY - WALL OF WIND FROM INSURANCE REGULATORY TRUST FUND	300,000
2495	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	688,016
2496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	162,559
2497	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	18,989
2498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	83,750

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE			
FROM TRUST FUNDS			27,670,685
TOTAL POSITIONS	254.00		
TOTAL ALL FUNDS			27,670,685
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	2,039,735		
2499 SALARIES AND BENEFITS POSITIONS	34.00		
FROM INSURANCE REGULATORY TRUST			
FUND			2,649,304
2500 EXPENSES			
FROM INSURANCE REGULATORY TRUST			
FUND			93,543
2501 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM INSURANCE REGULATORY TRUST			
FUND			117,710
2502 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INSURANCE REGULATORY TRUST			
FUND			8,414
2503 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM INSURANCE REGULATORY TRUST			
FUND			11,471
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			2,880,442
TOTAL POSITIONS	34.00		
TOTAL ALL FUNDS			2,880,442
OFFICE OF FINANCIAL REGULATION			
SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
APPROVED SALARY RATE	6,816,385		
2504 SALARIES AND BENEFITS POSITIONS	114.00		
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND			8,738,485
2505 OTHER PERSONAL SERVICES			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND			879,098
2506 EXPENSES			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND			1,740,552
2507 OPERATING CAPITAL OUTLAY			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND			7,130
2508 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND			367,012
2509 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND			47,523
2510 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND			28,872

SECTION 6 - GENERAL GOVERNMENT

2511 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM FINANCIAL INSTITUTIONS			
REGULATORY TRUST FUND			37,681
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
FROM TRUST FUNDS			11,846,353
TOTAL POSITIONS	114.00		
TOTAL ALL FUNDS			11,846,353
FINANCIAL INVESTIGATIONS			
APPROVED SALARY RATE	2,160,935		
2512 SALARIES AND BENEFITS POSITIONS	39.00		
FROM ADMINISTRATIVE TRUST FUND			2,686,570
2513 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			5,321
2514 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			498,957
FROM FEDERAL LAW ENFORCEMENT TRUST			
FUND			51,758
2515 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			10,600
2516 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND			36,354
2517 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			25,774
2518 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND			15,809
2519 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND			19,839
TOTAL: FINANCIAL INVESTIGATIONS			
FROM TRUST FUNDS			3,350,982
TOTAL POSITIONS	39.00		
TOTAL ALL FUNDS			3,350,982
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
APPROVED SALARY RATE	1,300,324		
2520 SALARIES AND BENEFITS POSITIONS	16.00		
FROM ADMINISTRATIVE TRUST FUND			1,827,670
2521 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			250,000
2522 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND			418,948
2523 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND			61,048
2524 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			19,733

SECTION 6 - GENERAL GOVERNMENT

2525	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		10,004
2526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		13,748
2527	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND		1,367,365
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		3,968,516
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		3,968,516

FINANCE REGULATION

	APPROVED SALARY RATE	5,199,694	
2528	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	97.00	6,625,217
2529	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		207,098
2530	EXPENSES FROM REGULATORY TRUST FUND		1,002,209
2531	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		5,631
2532	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND		2,930,000
2532A	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND		451,000
2533	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		111,565
2534	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		45,105
2535	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		34,995
2536	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		36,993
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS		11,449,813
	TOTAL POSITIONS	97.00	
	TOTAL ALL FUNDS		11,449,813

SECURITIES REGULATION

	APPROVED SALARY RATE	4,870,863	
2537	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	96.00	6,566,089

SECTION 6 - GENERAL GOVERNMENT

2538	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND		32,538 4,466
2539	EXPENSES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND		62,885 677,423
2540	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND		24,528 4,566
2541	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND		80,049 349,500
2542	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		35,841
2543	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		27,253
2544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		30,027
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS		7,895,165
	TOTAL POSITIONS	96.00	
	TOTAL ALL FUNDS		7,895,165
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,307,548	299,674,807
	TOTAL POSITIONS	2,609.50	
	TOTAL ALL FUNDS		322,982,355
	TOTAL APPROVED SALARY RATE	126,163,834	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2545	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	124.00 9,027,814	224,231
2545A	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		15,169
2546	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND		2,151,259 488,033
2547	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND		116,858
2548	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND		29,244

SECTION 6 - GENERAL GOVERNMENT

2549	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	50,696	
	FROM GRANTS AND DONATIONS TRUST FUND		11,123
2550	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2551	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	34,959	
	FROM GRANTS AND DONATIONS TRUST FUND		830
2552	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	212,671	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	11,788,670	724,217
	FROM TRUST FUNDS		
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		12,512,887
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2553	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	4,531,181
2554	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
2555	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		23,048
2556	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		11,286
2557	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,150
2558	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		310
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS		5,818,211
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		5,818,211
EXECUTIVE PLANNING AND BUDGETING			
2560	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	104.00	9,000,024

SECTION 6 - GENERAL GOVERNMENT

2561	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND		762,371
2562	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		49,936
2563	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		28,920
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND		9,841,251
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		9,841,251
PROGRAM: EMERGENCY MANAGEMENT			
EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE			
The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.			
	APPROVED SALARY RATE	7,009,857	
2564	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	157.00	2,114,044
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		2,317,550
	FROM FEDERAL GRANTS TRUST FUND		3,095,613
	FROM GRANTS AND DONATIONS TRUST FUND		414,197
	FROM OPERATING TRUST FUND		621,096
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,265,214
2565	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		524,062
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,056,425
	FROM FEDERAL GRANTS TRUST FUND		1,017,003
	FROM GRANTS AND DONATIONS TRUST FUND		93,225
	FROM OPERATING TRUST FUND		19,975
2566	EXPENSES FROM ADMINISTRATIVE TRUST FUND		423,169
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		906,670
	FROM FEDERAL GRANTS TRUST FUND		1,163,830
	FROM GRANTS AND DONATIONS TRUST FUND		371,058
	FROM OPERATING TRUST FUND		188,256
	FROM U.S. CONTRIBUTIONS TRUST FUND		643,321
2567	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND		5,926,144
2568	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		15,400
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		20,025
	FROM FEDERAL GRANTS TRUST FUND		12,415

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND	9,600
	FROM OPERATING TRUST FUND	4,650
2569	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	32,500
	FROM FEDERAL GRANTS TRUST FUND	32,500
2570	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	49,500
2571	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	174,563
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	394,384
	FROM FEDERAL GRANTS TRUST FUND	226,570
	FROM GRANTS AND DONATIONS TRUST FUND	142,893
	FROM OPERATING TRUST FUND	133,382
	FROM U.S. CONTRIBUTIONS TRUST FUND	87,824
2572	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,309,061
2573	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	348,903
2574	SPECIAL CATEGORIES	
	GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	2,290,913
2575	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND	14,027
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	20,457
	FROM FEDERAL GRANTS TRUST FUND	30,574
	FROM GRANTS AND DONATIONS TRUST FUND	693
	FROM OPERATING TRUST FUND	4,614
	FROM U.S. CONTRIBUTIONS TRUST FUND	24,624
2576	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE	
	FROM FEDERAL GRANTS TRUST FUND	4,505,200
	From the funds provided in Specific Appropriation 2576, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.	
2577	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000

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2578	SPECIAL CATEGORIES	
	STATEWIDE HURRICANE PREPAREDNESS AND PLANNING	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	2,064,539
	FROM FEDERAL GRANTS TRUST FUND	421,219
	FROM GRANTS AND DONATIONS TRUST FUND	100,971
2579	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC ASSISTANCE	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	366,356
	FROM GRANTS AND DONATIONS TRUST FUND	7,629,796
	FROM U.S. CONTRIBUTIONS TRUST FUND	69,136,401
2580	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	4,766,255
	FROM U.S. CONTRIBUTIONS TRUST FUND	6,321,114
2581	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HAZARD MITIGATION	
	FROM GRANTS AND DONATIONS TRUST FUND	350,000
	FROM U.S. CONTRIBUTIONS TRUST FUND	65,037,077
2582	SPECIAL CATEGORIES	
	HAZARD MITIGATION - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	965,148
	FROM U.S. CONTRIBUTIONS TRUST FUND	4,268,399
2583	SPECIAL CATEGORIES	
	DISASTER ACTIVITY - STATE OBLIGATIONS	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	684,971
	FROM GRANTS AND DONATIONS TRUST FUND	10,890
2584	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	1,305,116
2585	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PREDISASTER MITIGATION	
	FROM FEDERAL GRANTS TRUST FUND	7,235,616
2586	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HURRICANE LOSS MITIGATION	
	FROM GRANTS AND DONATIONS TRUST FUND	6,892,389
	Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:	
	Salaries and Benefits (SA #2564).....	51,698
	Other Personal Services (SA #2565).....	1,435
	Expenses (SA #2566).....	39,538
	Operating Capital Outlay (SA #2568).....	1,000
	Contracted Services (SA #2571).....	1,447
	Risk Management Services (SA #2575).....	127
	Transfer to DMS - Human Resources Services (SA #2588).....	233
	Southwood Shared Resource Center (SA #2592).....	1,071
	Grants and Aids - Hurricane Loss Mitigation (SA # 2586)....	6,892,389
	Indirect Costs.....	11,062
	These funds must be used for Hurricane Loss Mitigation programs as	

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specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.

2587	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND	7,635,591
2588	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	9,103 13,187 19,265 4,274 2,881 16,065
2589	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND	966,597
2590	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND	772,742
2592	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	42,624 62,732 93,538 21,411 14,152 75,648
2593	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GRANTS AND DONATIONS TRUST FUND	3,000,000
	Funds in Specific Appropriation 2593 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.	
TOTAL:	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM TRUST FUNDS	228,652,191
	TOTAL POSITIONS	157.00
	TOTAL ALL FUNDS	228,652,191
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,629,921 235,194,619
	TOTAL POSITIONS	433.00
	TOTAL ALL FUNDS	256,824,540
	TOTAL APPROVED SALARY RATE	7,009,857

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HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,786,261
2594	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM LAW ENFORCEMENT TRUST FUND	252.00 15,182,815 152,120
2595	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	98,748
2596	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM LAW ENFORCEMENT TRUST FUND	947,013 7,516
2597	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	125,478
2597A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,000
2598	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND	210,522
2599	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,323,893
2600	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	130,909
2601	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	84,169
2602	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	73,724
2603	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	84,852
2604	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,509,468

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		22,981,227
TOTAL POSITIONS	252.00	
TOTAL ALL FUNDS		22,981,227
PROGRAM: FLORIDA HIGHWAY PATROL		
HIGHWAY SAFETY		
APPROVED SALARY RATE	101,525,672	
2605 SALARIES AND BENEFITS POSITIONS	2,190.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		146,930,465
FROM LAW ENFORCEMENT TRUST FUND		403,150
2606 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		7,637,467
FROM FEDERAL GRANTS TRUST FUND		143,000
FROM LAW ENFORCEMENT TRUST FUND		69,000
2607 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		7,642,280
FROM FEDERAL GRANTS TRUST FUND		152,370
FROM LAW ENFORCEMENT TRUST FUND		65,475
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		185,923
2608 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		499,630
FROM FEDERAL GRANTS TRUST FUND		372,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		252,572
2609 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		8,681,712
2610 SPECIAL CATEGORIES		
FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		4,287,425
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		52,000
2611 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		1,789,452
FROM GAS TAX COLLECTION TRUST FUND		258,609
FROM LAW ENFORCEMENT TRUST FUND		50,000
2612 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		17,025,275
2613 SPECIAL CATEGORIES		
AUXILLIARY UNIFORMS AND EQUIPMENT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		138,238
2614 SPECIAL CATEGORIES		
OVERTIME		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		10,225,000
FROM FEDERAL GRANTS TRUST FUND		537,129

From the funds in Specific Appropriation 2614, \$5,125,000 is provided for the State Overtime Action Response (SOAR) Program, and \$5,100,000 may be used for payment of incidental overtime, or for the Court

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Overtime Pay Program for the Florida Highway Patrol.

2615 SPECIAL CATEGORIES		
PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
FROM HIGHWAY PATROL INSURANCE		
TRUST FUND		325,995
2616 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		6,584,047
2617 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		1,418,073
2618 SPECIAL CATEGORIES		
TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		325,995
2619 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		2,219,213
2620 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		105,960
2621 SPECIAL CATEGORIES		
MOBILE DATA TERMINAL SYSTEM		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		1,673,410
2622 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		721,440
2623 FIXED CAPITAL OUTLAY		
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		1,220,342
TOTAL: HIGHWAY SAFETY		
FROM TRUST FUNDS		221,992,647
TOTAL POSITIONS	2,190.00	
TOTAL ALL FUNDS		221,992,647
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
APPROVED SALARY RATE	1,802,748	
2624 SALARIES AND BENEFITS POSITIONS	24.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		2,495,247
2625 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		257,585
2626 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		8,000
2627 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		19,838

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2628	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,135
2629	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,790
2630	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	73,258
2631	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	20,315
2632	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,150
2633	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,994
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	2,897,312
	TOTAL POSITIONS 24.00	
	TOTAL ALL FUNDS	2,897,312
MOTOR CARRIER COMPLIANCE		
	APPROVED SALARY RATE 13,167,356	
2634	SALARIES AND BENEFITS POSITIONS 294.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	20,018,893
2635	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	18,686
2636	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,463,531
2637	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,729,513
2638	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,508,511
2639	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,140,514
2640	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,154,397
2641	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,175,173

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2642	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	897,408
2643	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	218,240
2644	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	23,020
2645	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	94,264
TOTAL:	MOTOR CARRIER COMPLIANCE FROM TRUST FUNDS	33,442,150
	TOTAL POSITIONS 294.00	
	TOTAL ALL FUNDS	33,442,150
PROGRAM: MOTORIST SERVICES		
MOTORIST SERVICES		
	APPROVED SALARY RATE 48,858,082	
2646	SALARIES AND BENEFITS POSITIONS 1,488.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	66,618,743
	FROM FEDERAL GRANTS TRUST FUND	185,977
	FROM GAS TAX COLLECTION TRUST FUND	3,113,934
2647	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	820,874
	FROM FEDERAL GRANTS TRUST FUND	616,291
	FROM GAS TAX COLLECTION TRUST FUND	11,438
2648	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,813,222
	FROM FEDERAL GRANTS TRUST FUND	390,335
	FROM GAS TAX COLLECTION TRUST FUND	330,509
2649	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	234,866
	FROM FEDERAL GRANTS TRUST FUND	538,230
	FROM GAS TAX COLLECTION TRUST FUND	5,001
2649A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	150,000
2649B	SPECIAL CATEGORIES GRANTS AND AIDS - SAFETY DATA IMPROVEMENT GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND	470,325
2650	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,830,259
	FROM FEDERAL GRANTS TRUST FUND	369,401
	FROM GAS TAX COLLECTION TRUST FUND	3,040

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2650A	SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND . . .	270,000
2651	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905
2652	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,299,454
2653	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND	11,088,304
2654	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,493,383
2655	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	1,749,684 74,099
2655A	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	159,804
2656	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	238,586
2657	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	104,488 11,000
2658	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,132,656
2659	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	546,631
2660	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,105,360
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS	120,689,799
	TOTAL POSITIONS	1,488.00
	TOTAL ALL FUNDS	120,689,799

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PROGRAM: KIRKMAN DATA CENTER			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	8,454,115	
2661	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	163.00	11,119,592
2662	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		262,740
2663	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .		5,736,130 213,265 3,752
2664	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		398,159
2665	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .		11,385,300 17,333
2666	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		40,393
2667	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,805,196
2668	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,719,329
2669	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,107
2670	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		58,504
2671	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,049,547
2672	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,786,078
2673	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND		937

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TOTAL: INFORMATION TECHNOLOGY			
FROM TRUST FUNDS		40,599,362	
TOTAL POSITIONS	163.00		
TOTAL ALL FUNDS		40,599,362	
TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
FROM TRUST FUNDS		442,602,497	
TOTAL POSITIONS	4,411.00		
TOTAL ALL FUNDS		442,602,497	
TOTAL APPROVED SALARY RATE	184,594,234		
LEGISLATIVE BRANCH			
SENATE			
2674 LUMP SUM			
SENATE			
FROM GENERAL REVENUE FUND	51,855,144		
HOUSE OF REPRESENTATIVES			
2675 LUMP SUM			
HOUSE			
FROM GENERAL REVENUE FUND	58,702,118		
LEGISLATIVE SUPPORT SERVICES			
2676 LUMP SUM			
LEGISLATIVE SUPPORT SERVICES - SENATE			
FROM GENERAL REVENUE FUND	24,235,937		
FROM GRANTS AND DONATIONS TRUST			
FUND		988,430	
FROM LEGISLATIVE LOBBYIST			
REGISTRATION TRUST FUND		150,294	
2677 LUMP SUM			
LEGISLATIVE SUPPORT SERVICES - HOUSE			
FROM GENERAL REVENUE FUND	24,339,134		
FROM GRANTS AND DONATIONS TRUST			
FUND		972,249	
FROM LEGISLATIVE LOBBYIST			
REGISTRATION TRUST FUND		145,627	
2678 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	393,667		
FROM GRANTS AND DONATIONS TRUST			
FUND		2,664	
FROM LEGISLATIVE LOBBYIST			
REGISTRATION TRUST FUND		280	
TOTAL: LEGISLATIVE SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	48,968,738		
FROM TRUST FUNDS		2,259,544	
TOTAL ALL FUNDS		51,228,282	
OFFICE OF PUBLIC COUNSEL			
2679 LUMP SUM			
PUBLIC COUNSEL			
FROM GENERAL REVENUE FUND	2,421,284		
2680 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	4,552		

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TOTAL: OFFICE OF PUBLIC COUNSEL			
FROM GENERAL REVENUE FUND		2,425,836	
TOTAL ALL FUNDS		2,425,836	
ETHICS, COMMISSION ON			
2681 LUMP SUM			
LOBBY REGISTRATION			
FROM EXECUTIVE BRANCH LOBBY			
REGISTRATION TRUST FUND		218,241	
2682 LUMP SUM			
ETHICS COMMISSION			
FROM GENERAL REVENUE FUND		2,460,214	
2683 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM GENERAL REVENUE FUND		47,213	
2684 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		3,111	
FROM EXECUTIVE BRANCH LOBBY			
REGISTRATION TRUST FUND		280	
TOTAL: ETHICS, COMMISSION ON			
FROM GENERAL REVENUE FUND		2,510,538	
FROM TRUST FUNDS			218,521
TOTAL ALL FUNDS			2,729,059
AUDITOR GENERAL			
2685 LUMP SUM			
AUDITOR GENERAL			
FROM GENERAL REVENUE FUND		35,787,281	
2686 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		88,901	
TOTAL: AUDITOR GENERAL			
FROM GENERAL REVENUE FUND		35,876,182	
TOTAL ALL FUNDS			35,876,182
TOTAL: LEGISLATIVE BRANCH			
FROM GENERAL REVENUE FUND	200,338,556		
FROM TRUST FUNDS			2,478,065
TOTAL ALL FUNDS			202,816,621
LOTTERY, DEPARTMENT OF THE			
PROGRAM: LOTTERY OPERATIONS			
APPROVED SALARY RATE	17,899,646		
2687 SALARIES AND BENEFITS			
POSITIONS	420.00		
FROM OPERATING TRUST FUND		27,095,628	
2688 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND		80,000	
2689 EXPENSES			
FROM OPERATING TRUST FUND		5,143,559	
2690 OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND		691,002	

From the funds provided in Specific Appropriation 2690, the department shall report the net amount of ticket revenue generated due to the implementation of the mobile sales tool that would not have otherwise occurred. The report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the House Government

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Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The first report shall be due 30 days following the first quarter of complete deployment of the mobile sales tools, and quarterly thereafter.

2691 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 850,000

From the funds provided in Specific Appropriation 2691, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2692 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 3,277,964

2693 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND 47,327,567

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2693, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2694 SPECIAL CATEGORIES
ADVERTISING AGENCY FEES
FROM OPERATING TRUST FUND 2,756,945

2695 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM OPERATING TRUST FUND 34,793,508

From the funds provided in Specific Appropriation 2695, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2696 SPECIAL CATEGORIES
TERMINAL GAMES FEES
FROM OPERATING TRUST FUND 29,632,661

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2696 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2696 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2697 SPECIAL CATEGORIES
LOTTERY INSTANT TICKET VENDING MACHINES
FROM OPERATING TRUST FUND 5,010,600

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2697 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant ticket vending machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's

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submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.

2698 SPECIAL CATEGORIES
LOTTERY FULL SERVICE VENDING MACHINES
FROM OPERATING TRUST FUND 7,800,000

From the funds provided in Specific Appropriation 2698, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each full service vending machine, and in total for all machines. The report shall include the amount of full service vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 31, 2014, for the ticket sales activity for the period April 1, 2014, through June 30, 2014, and quarterly thereafter.

2699 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND 2,325,000

2700 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 558,225

2701 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 14,060

2702 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 120,000

2703 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 375,000

2704 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 141,429

2705 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM OPERATING TRUST FUND 44,335

TOTAL: PROGRAM: LOTTERY OPERATIONS
FROM TRUST FUNDS 168,037,483
TOTAL POSITIONS 420.00
TOTAL ALL FUNDS 168,037,483

TOTAL: LOTTERY, DEPARTMENT OF THE
FROM TRUST FUNDS 168,037,483
TOTAL POSITIONS 420.00
TOTAL ALL FUNDS 168,037,483
TOTAL APPROVED SALARY RATE 17,899,646

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,946,965

2706 SALARIES AND BENEFITS POSITIONS 78.00
FROM GENERAL REVENUE FUND 160,109
FROM ADMINISTRATIVE TRUST FUND 6,688,247
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND 1,220

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2707	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		81,933
2708	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	41,497	671,327
2709	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		9,688
2710	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		55,742
2711	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	81,800	106,600 50,000
2712	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND		110,004
2713	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	74	27,636
2714	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND		731,000
2715	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		12,427
2716	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	711	29,574
2717	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	20,367	215,827 1,934
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	304,558	8,793,159
	TOTAL POSITIONS	78.00	
	TOTAL ALL FUNDS		9,097,717
STATE EMPLOYEE LEASING			
	APPROVED SALARY RATE	62,359	
2718	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	1.00	166,418
2719	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		758

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TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS		167,176
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		167,176
PROGRAM: FACILITIES PROGRAM			
FACILITIES MANAGEMENT			
	APPROVED SALARY RATE	9,640,565	
2720	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	281.00	13,860,885
2721	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		17,000
2722	EXPENSES FROM SUPERVISION TRUST FUND		4,502,810
2723	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		73,727
2725	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND		6,406,922
2726	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND		8,880,485
2727	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND		1,148,387
2728	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND		1,404,937
2728A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF ENVIRONMENTAL PROTECTION FROM SUPERVISION TRUST FUND		250,000
2729	SPECIAL CATEGORIES MASTER LEASE SPACE TENANT IMPROVEMENT FUNDS FROM OPERATING TRUST FUND		1,500,000

Funds in Specific Appropriation 2729 shall be placed in reserve until the Department of Management Services submits to the chair of the Senate Appropriations Subcommittee on General Government and the chair of the House Government Operations Appropriations Subcommittee an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2730	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND		264,880
2731	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND		15,855,052

The Department of Management Services is authorized to submit budget

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amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2731, in the event utility costs exceed the amount appropriated.

2732	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,657,550
2733	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2734	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	86,727
2735	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2736	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SUPERVISION TRUST FUND	71,751
2737	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	3,713,870
2738	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	611,911
2739	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND 19,194,990 FROM SUPERVISION TRUST FUND	3,714,879

Funds in Specific Appropriation 2739 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2014. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2740	FIXED CAPITAL OUTLAY OLD CAPITOL RENOVATION - DMS MGD FROM GENERAL REVENUE FUND	805,010
2741	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	38,255,689
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND 20,000,000 FROM TRUST FUNDS	102,425,032
	TOTAL POSITIONS 281.00 TOTAL ALL FUNDS	122,425,032

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2742 through 2748 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2014-2015 fiscal year shall be calculated in accordance with the formula submitted by the department

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to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	540,435	
2742	SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND	10.00	754,855
2743	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND		120,434
2744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND		46,341
2745	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND		17,772
2746	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND		1,613
2747	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND		3,175
2748	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ARCHITECTS INCIDENTAL TRUST FUND		2,645
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS		946,835
	TOTAL POSITIONS	10.00	
	TOTAL ALL FUNDS		946,835

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	148,876	
2749	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	5.00	239,414
2750	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		93,231
2751	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND		6,379
2752	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND		837
2753	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND		1,443

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2754	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,259
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			342,563
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			342,563
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
	APPROVED SALARY RATE	339,995		
2755	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	6.00		497,080
2756	EXPENSES FROM OPERATING TRUST FUND			65,174
2757	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			99,332
2758	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			841
2759	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			1,247
2760	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,599
2761	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			695,000
2762	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND			18,398
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,379,671
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			1,379,671
PURCHASING OVERSIGHT				
	APPROVED SALARY RATE	2,785,508		
2763	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	47.00		3,813,989
2764	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			10,000
2765	EXPENSES FROM OPERATING TRUST FUND			341,336
2766	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			15,859
2767	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			91,267
2768	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			11,116

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2769	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			30,000
2770	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			10,867,892
<p>From the funds in Specific Appropriation 2770, the Department of Management Services shall prepare a report on a quarterly basis on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, estimated spending in future quarters and the estimated return on investment for the MyFloridaMarketPlace System. The quarterly report shall be provided to the chair of the Senate Appropriations Subcommittee on General Government, the chair of the House Government Operations Appropriations Subcommittee and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the first report on October 31, 2014, for the period of July 1, 2014, through September 30, 2014, and for each quarter thereafter.</p>				
2771	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND			60,000
2772	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			4,000
2773	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			14,328
2774	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND			350,000
2775	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND			131,568
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS			15,741,355
	TOTAL POSITIONS	47.00		
	TOTAL ALL FUNDS			15,741,355
OFFICE OF SUPPLIER DIVERSITY				
	APPROVED SALARY RATE	214,984		
2776	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	6.00		335,754
2777	EXPENSES FROM OPERATING TRUST FUND			55,996
2778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,573
2779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			1,817
2780	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,099

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2781	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND	9,598
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS	417,837
	TOTAL POSITIONS 6.00	
	TOTAL ALL FUNDS	417,837

PRIVATE PRISON MONITORING

To improve vendor oversight and contract management, the Department of Management Services shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The department must, through attrition of staff, hire managers and contract monitors with adult corrections expertise. The department must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.

	APPROVED SALARY RATE	702,221	
2782	SALARIES AND BENEFITS POSITIONS 14.00 FROM GENERAL REVENUE FUND	1,000,028	
2783	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,200	
2784	EXPENSES FROM GENERAL REVENUE FUND	76,814	
2785	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,890	
2786	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	13,056	
2787	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	1,885	78
2788	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND	23,169	
2789	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	103,673	
2790	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,267	
2791	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND	1,500,000	
2792	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,315	
2793	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	6,127	

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TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND	1,249,424	
	FROM TRUST FUNDS		1,500,078
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		2,749,502

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,274,447	
2794	SALARIES AND BENEFITS POSITIONS 22.00 FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	380,554	
		21,498	
		1,371,877	
		28,142	
2795	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	14,803	
		140,772	
2796	EXPENSES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	48,832	
		1,984	
		294,096	
		2,875	
2797	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	10,000	
		10,000	
2798	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	17,033	
2799	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	100,000	
	The Department Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2799 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.		
2800	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	348,505	
		1,099,157	
	From the funds provided in Specific Appropriation 2800, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.		
2801	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	51,100,000	
	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase		

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Specific Appropriation 2801 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

2802	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			287,280
2803	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			2,457 428 7,585 213
2804	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			50,000
2805	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			1,260,904
2806	SPECIAL CATEGORIES CONTRACTED BANK SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			79,000
2807	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			4,435
2808	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			3,744 261 10,303 124
2809	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			2,433 512 6,114 950
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS			56,706,871
	TOTAL POSITIONS	22.00		
	TOTAL ALL FUNDS			56,706,871
	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION APPROVED SALARY RATE	7,819,411		
2810	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	194.00 803,608		10,027,645 203,802

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	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			798,841 129,449
	From the funds provided in Specific Appropriation 2810, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.			
	Funds provided in Specific Appropriations 2810 through 2820 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.			
2811	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			6,029
2812	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		3,762	2,836,666 28,011 122,489 17,817
2813	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			151,750
2814	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND			40,258
2815	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			4,386,919 500 191,355 40,000
2816	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND			122,571
2817	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			48,498
2818	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			79,872
2819	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			23,571 2,000
2820	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		344	51,461 1,224 3,819 1,020

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2821	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND		299,081
2822	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	900,047	
2823	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,612,825	
2824	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	438,047	
2825	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	2,370	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,761,003	19,614,648
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		38,375,651
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	APPROVED SALARY RATE	1,051,318	
2826	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	15.00	1,360,201
Funds provided in Specific Appropriations 2826 through 2842 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:			
	FTE	\$343.75	
	OPS	\$119.21	
	Justice Administrative Commission	\$261.60	
	State Court System	\$226.21	
	County Health Department	\$261.60	
2827	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		5,000
2828	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		119,225
2829	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		22,576
2830	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		15,365
2831	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000
2832	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		1,691

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2833	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		6,704
2834	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE PERSONNEL SYSTEM TRUST FUND		14,122
TOTAL:	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS		1,644,884
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		1,644,884
PROGRAM: PEOPLE FIRST			
	APPROVED SALARY RATE	969,085	
2835	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	15.00	1,337,792
2836	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		104,832
2837	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		490,575
2838	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		2,103
2839	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		1,860
2840	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		5,916
2841	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		36,092,972
2842	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE PERSONNEL SYSTEM TRUST FUND		9,397
TOTAL:	PROGRAM: PEOPLE FIRST FROM TRUST FUNDS		38,045,447
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		38,045,447
PROGRAM: TECHNOLOGY PROGRAM			
TELECOMMUNICATIONS SERVICES			
	APPROVED SALARY RATE	3,875,332	

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2880	SALARIES AND BENEFITS POSITIONS	70.00	
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	4,985,446	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	372,985	
2881	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	374,047	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	84,290	
2882	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	730,070	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	514,632	
2883	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
	TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	70,020,273	
2884	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO SERVICE PROVIDERS -		
	WIRELESS 911 TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	15,484,846	
2885	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS		
	E911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	50,030,674	
2886	OPERATING CAPITAL OUTLAY		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	92,159	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	3,600	
2887	SPECIAL CATEGORIES		
	CENTREX AND SUNCOM PAYMENTS		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	108,035,421	
The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2887, in the event that payments for telecommunications services exceed the amount appropriated.			
2888	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	2,010,625	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	250,827	
2889	SPECIAL CATEGORIES		
	FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	7,451,217	
2890	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	12,989	
2891	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	92,159	

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2892	SPECIAL CATEGORIES		
	NTIA - BROADBAND SERVICES DEPLOYMENT- AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND	597,316	
2893	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	1,989	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	1,149	
2894	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	21,857	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	729	
2895	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	1,254	
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	475,260	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	3,258	
TOTAL:	TELECOMMUNICATIONS SERVICES		
	FROM GENERAL REVENUE FUND	1,254	
	FROM TRUST FUNDS	261,647,818	
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS	261,649,072	
WIRELESS SERVICES			
	APPROVED SALARY RATE	745,132	
2896	SALARIES AND BENEFITS POSITIONS	11.00	
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND	919,493	
2897	OTHER PERSONAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND	91,015	
2898	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	7,723	
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND	264,146	
2899	OPERATING CAPITAL OUTLAY		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND	22,000	
2900	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND	1,428,985	
2901	SPECIAL CATEGORIES		
	FLORIDA INTEROPERABILITY NETWORK		
	FROM GENERAL REVENUE FUND	1,595,000	
From the funds in Specific Appropriation 2901, \$1,595,000 is provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.			
2902	SPECIAL CATEGORIES		
	MUTUAL AID BUILD-OUT		
	FROM GENERAL REVENUE FUND	1,950,000	
From the funds in Specific Appropriation 2902, \$1,950,000 is provided			

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for the Mutual Aid Buildout only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Buildout.

2903	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	498	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,239
2904	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		18,220,000
2904A	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM BUSINESS CASE		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	1,000,000	

The funds in Specific Appropriation 2904A are provided to the Department of Management Services to contract with an independent third party to complete a study of the Statewide Law Enforcement Radio System and provide a recommendation to upgrade the system on or before June 30, 2021. The study and potential upgrade to the system shall be by a competitive procurement and be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 31, 2015.

The department is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2904A in the event the study exceeds the amount of budget authority appropriated.

2905	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,394
2906	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	655	
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		3,446
2907	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,098
TOTAL:	WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND	3,545,000	
	FROM TRUST FUNDS		21,962,692
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		25,507,692

PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER

SOUTHWOOD SHARED RESOURCE CENTER			
	APPROVED SALARY RATE	6,717,289	
2907A	SALARIES AND BENEFITS	POSITIONS	
	FROM WORKING CAPITAL TRUST FUND	126.25	9,210,680
2907B	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND		75,937
2907C	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND		2,896,236

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2907D	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND		756,592
2907E	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND		14,361,516
2907F	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND		19,156
2907G	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM WORKING CAPITAL TRUST FUND		125,000
2907H	SPECIAL CATEGORIES		
	DATA PROCESSING CONTRACTS FOR DATA CENTER		
	FROM WORKING CAPITAL TRUST FUND		808,150
2907I	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM WORKING CAPITAL TRUST FUND		1,863,187
2907J	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKING CAPITAL TRUST FUND		1,280,528
2907K	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND		42,871
TOTAL:	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM TRUST FUNDS		31,439,853
	TOTAL POSITIONS	126.25	
	TOTAL ALL FUNDS		31,439,853

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS			
	APPROVED SALARY RATE	1,746,697	
2908	SALARIES AND BENEFITS	POSITIONS	
	FROM GENERAL REVENUE FUND	26.00	1,373,275
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		1,261,107
2909	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	149,277	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		53,628
2910	EXPENSES		
	FROM GENERAL REVENUE FUND		57,094
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		354,664
2911	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		37,399
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,721
2912	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,070	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		32,500
2913	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,272	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		9,505

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2914	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	34,314	
2915	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	5,642	4,525
2916	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	21,057	8,041
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,719,400	1,729,691
	TOTAL POSITIONS TOTAL ALL FUNDS	26.00	3,449,091
PROGRAM: COMMISSION ON HUMAN RELATIONS			
HUMAN RELATIONS			
	APPROVED SALARY RATE	2,158,216	
2917	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	50.50 2,132,478	934,739
2918	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	62,440	81,040
2919	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	259,581	255,284
2920	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	11,736	5,000
2921	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	1,265,422	
2922	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	371,653	16,000
2923	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	33,013	75,040
2924	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		29,163
2925	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	16,934	4,188
2926	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND		10,555

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TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,153,257	1,411,009
	TOTAL POSITIONS TOTAL ALL FUNDS	50.50	5,564,266
PROGRAM: NORTHWOOD SHARED RESOURCE CENTER			
	NORTHWOOD SHARED RESOURCE CENTER		
	APPROVED SALARY RATE	5,553,182	
2926A	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND	100.00	7,482,480
2926B	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		236,878
2926C	EXPENSES FROM WORKING CAPITAL TRUST FUND		768,246
2926D	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		24,084
2926E	SPECIAL CATEGORIES COMPUTER RELATED EXPENSES FROM WORKING CAPITAL TRUST FUND		13,404,607
2926F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND		5,482,459
2926G	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND		66,454
2926H	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM WORKING CAPITAL TRUST FUND		125,000
2926I	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND		523,914
2926J	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND		1,465,100
2926K	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND		33,991
2926L	DATA PROCESSING SERVICES CHILDREN AND FAMILIES DATA CENTER FROM WORKING CAPITAL TRUST FUND		198,551
2926M	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM WORKING CAPITAL TRUST FUND		2,342
TOTAL:	NORTHWOOD SHARED RESOURCE CENTER FROM TRUST FUNDS		29,814,106
	TOTAL POSITIONS TOTAL ALL FUNDS	100.00	29,814,106
ADMINISTRATIVE HEARINGS			
PROGRAM: ADJUDICATION OF DISPUTES			
	APPROVED SALARY RATE	5,431,427	
2927	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	65.00	6,970,949

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2928	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	18,082
2929	EXPENSES FROM OPERATING TRUST FUND	1,025,647
2930	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	65,000
2931	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	185,495
2932	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	43,522
2933	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	1,000
2934	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	31,500
2935	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	20,682
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS	8,361,877
	TOTAL POSITIONS 65.00	
	TOTAL ALL FUNDS	8,361,877
PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS		
	APPROVED SALARY RATE 9,556,592	
2936	SALARIES AND BENEFITS POSITIONS 176.00 FROM OPERATING TRUST FUND	13,282,951
2937	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	17,836
2938	EXPENSES FROM OPERATING TRUST FUND	2,670,622
2939	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	25,916
2940	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	1,023,324
2941	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	67,515
2942	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	1,279
2943	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	83,000
2944	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	60,254

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TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS	17,232,697
	TOTAL POSITIONS 176.00	
	TOTAL ALL FUNDS	17,232,697
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND 49,733,896	621,325,299
	FROM TRUST FUNDS	
	TOTAL POSITIONS 1,318.75	
	TOTAL ALL FUNDS	671,059,195
	TOTAL APPROVED SALARY RATE 66,280,036	
MILITARY AFFAIRS, DEPARTMENT OF		
PROGRAM: READINESS AND RESPONSE		
DRUG INTERDICTION AND PREVENTION		
2945	EXPENSES FROM FEDERAL GRANTS TRUST FUND 75,000 FROM FEDERAL LAW ENFORCEMENT TRUST FUND	355,000
2946	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND	225,000
2947	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND	4,000,000
2948	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	35,000
2949	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS	4,700,000
	TOTAL ALL FUNDS	4,700,000
MILITARY READINESS AND RESPONSE		
	APPROVED SALARY RATE 4,113,925	
2950	SALARIES AND BENEFITS POSITIONS 108.00 FROM GENERAL REVENUE FUND 4,643,081 FROM CAMP BLANDING MANAGEMENT TRUST FUND	1,193,100
2951	OTHER PERSONAL SERVICES FROM CAMP BLANDING MANAGEMENT TRUST FUND	18,172
2952	EXPENSES FROM GENERAL REVENUE FUND 4,690,563 FROM CAMP BLANDING MANAGEMENT TRUST FUND	95,005
2953	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	162,810
2954	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND 15,000 FROM CAMP BLANDING MANAGEMENT TRUST FUND	63,678

SECTION 6 - GENERAL GOVERNMENT

2955	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	3,481,900	
2956	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	333,500	85,000
2957	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	3,946,326	205,000
2958	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		561,014
2959	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	30,744	7,827
2961	FIXED CAPITAL OUTLAY DESIGN - BUILD - SPECIAL FORCES HEADQUARTERS FROM GENERAL REVENUE FUND	2,500,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,803,924	2,228,796
	TOTAL POSITIONS	108.00	
	TOTAL ALL FUNDS		22,032,720
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,882,498	
2962	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	26.00	2,601,986
2963	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		54,533
2964	EXPENSES FROM GENERAL REVENUE FUND	698,104	
2965	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	108,126	
2966	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	
2967	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	48,437	
2968	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND	5,000	
2969	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
2970	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	

SECTION 6 - GENERAL GOVERNMENT

2971	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		10,000
2972	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND		171,597
2973	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		8,904
2974	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND		1,183
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND		3,785,070
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		3,785,070
FEDERAL/STATE COOPERATIVE AGREEMENTS			
	APPROVED SALARY RATE	10,750,544	
2975	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	325.00	447,950
			14,279,093
2976	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		87,000
2977	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	221,540	12,343,186
2978	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		683,752
2979	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND		450,000
2980	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		640,131
2981	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,943,150	5,755,765
From the funds in Specific Appropriation 2981, \$750,000 of nonrecurring general revenue funds is provided for the Forward March Program, and \$1,750,000 of nonrecurring general revenue funds is provided for the About Face Program.			
2982	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND		920,000
2983	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		30,000
2984	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		108,630

SECTION 6 - GENERAL GOVERNMENT

2984A	FIXED CAPITAL OUTLAY FEDERAL GRANTS TRUST FUND - MINOR CONSTRUCTION FROM FEDERAL GRANTS TRUST FUND . . .		7,000,000
2984B	FIXED CAPITAL OUTLAY CONSTRUCTION - SCOUT/RECONNAISSANCE (RECCS) GUNNERY COMPLEX FROM FEDERAL GRANTS TRUST FUND . . .		16,000,000
2984C	FIXED CAPITAL OUTLAY CONSTRUCTION - MULTI PURPOSE MACHINE GUN RANGE - CAMP BLANDING FROM FEDERAL GRANTS TRUST FUND . . .		8,100,000
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND	3,612,640	66,397,557
	FROM TRUST FUNDS		
	TOTAL POSITIONS	325.00	70,010,197
	TOTAL ALL FUNDS		
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	27,201,634	73,326,353
	FROM TRUST FUNDS		
	TOTAL POSITIONS	459.00	100,527,987
	TOTAL ALL FUNDS		
	TOTAL APPROVED SALARY RATE	16,746,967	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,492,802	
2985	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	18.00	2,085,954
2986	EXPENSES FROM REGULATORY TRUST FUND		342,066
2987	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		6,859
2988	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		3,703
2989	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		5,496
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS		2,444,078
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		2,444,078

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,132,465	
2990	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	59.00	4,237,412
2991	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		97,258
2992	EXPENSES FROM REGULATORY TRUST FUND		1,131,708

SECTION 6 - GENERAL GOVERNMENT

2993	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND		266,200
2993A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		50,538
	From the funds provided in Specific Appropriation 2993A, the Public Service Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.		
2994	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		263,067
2995	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		12,556
2996	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		24,059
2997	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND		45,699
2998	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM REGULATORY TRUST FUND		25,234
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		6,153,731
	TOTAL POSITIONS	59.00	6,153,731
	TOTAL ALL FUNDS		
	LEGAL SERVICES		
	APPROVED SALARY RATE	1,701,951	
2999	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	29.00	2,287,234
3000	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		17,000
3001	EXPENSES FROM REGULATORY TRUST FUND		349,325
3002	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		37,955
3003	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		6,176
3004	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		10,040

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGAL SERVICES
 FROM TRUST FUNDS 2,707,730
 TOTAL POSITIONS 29.00
 TOTAL ALL FUNDS 2,707,730

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 7,269,902
 3005 SALARIES AND BENEFITS POSITIONS 147.00
 FROM REGULATORY TRUST FUND 9,818,141
 3006 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 86,330
 3007 EXPENSES
 FROM REGULATORY TRUST FUND 1,297,334
 3008 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 181,968
 3009 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 31,494
 3010 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 46,026
 TOTAL: UTILITY REGULATION
 FROM TRUST FUNDS 11,461,293
 TOTAL POSITIONS 147.00
 TOTAL ALL FUNDS 11,461,293

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE 1,508,363
 3011 SALARIES AND BENEFITS POSITIONS 30.00
 FROM REGULATORY TRUST FUND 2,043,178
 3012 EXPENSES
 FROM REGULATORY TRUST FUND 380,583
 3013 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 12,955
 3014 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 6,381
 3015 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 10,040
 TOTAL: AUDITING AND PERFORMANCE ANALYSIS
 FROM TRUST FUNDS 2,453,137
 TOTAL POSITIONS 30.00
 TOTAL ALL FUNDS 2,453,137

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC SERVICE COMMISSION
 FROM TRUST FUNDS 25,219,969
 TOTAL POSITIONS 283.00
 TOTAL ALL FUNDS 25,219,969
 TOTAL APPROVED SALARY RATE 15,105,483

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,594,562
 3016 SALARIES AND BENEFITS POSITIONS 259.00
 FROM GENERAL REVENUE FUND 10,083,490
 FROM FEDERAL GRANTS TRUST FUND 5,891,562
 FROM OPERATING TRUST FUND 2,334,051
 3017 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 73,740
 3018 EXPENSES
 FROM GENERAL REVENUE FUND 255,008
 FROM FEDERAL GRANTS TRUST FUND 461,726
 FROM OPERATING TRUST FUND 1,342,466
 3019 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 6,929
 FROM OPERATING TRUST FUND 17,985
 3020 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM FEDERAL GRANTS TRUST FUND 557,311
 FROM OPERATING TRUST FUND 320,381
 3021 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 318,346
 FROM FEDERAL GRANTS TRUST FUND 281,028
 FROM OPERATING TRUST FUND 1,153,170
 3022 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 39,497
 FROM FEDERAL GRANTS TRUST FUND 8,466
 FROM OPERATING TRUST FUND 78,259
 3023 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 16,864
 3024 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 1,395,366
 FROM FEDERAL GRANTS TRUST FUND 142,734
 FROM OPERATING TRUST FUND 224,985
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 12,115,500
 FROM TRUST FUNDS 12,887,864
 TOTAL POSITIONS 259.00
 TOTAL ALL FUNDS 25,003,364

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE 7,786,251
 3025 SALARIES AND BENEFITS POSITIONS 169.00
 FROM GENERAL REVENUE FUND 10,607,175
 FROM CERTIFICATION PROGRAM TRUST
 FUND 207,714

SECTION 6 - GENERAL GOVERNMENT

3026	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,170	
3027	EXPENSES		
	FROM GENERAL REVENUE FUND	852,211	
3028	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	175,000	
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		876,266
	From the funds in Specific Appropriation 3028, \$175,000 in nonrecurring general revenue funds is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.		
3029	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,012	
3030	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST		
	FUND	485,000	
3031	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	284,062	
3032	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	148,036	
3033	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	22,000	
3034	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES -		
	CONSERVATION LANDS		
	FROM GENERAL REVENUE FUND	300,000	
3035	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND	23,200,000	
TOTAL:	PROPERTY TAX OVERSIGHT		
	FROM GENERAL REVENUE FUND	35,625,666	
	FROM TRUST FUNDS		1,568,980
	TOTAL POSITIONS	169.00	
	TOTAL ALL FUNDS		37,194,646
CHILD SUPPORT ENFORCEMENT			
	APPROVED SALARY RATE	75,111,115	
3036	SALARIES AND BENEFITS POSITIONS	2,286.00	
	FROM GENERAL REVENUE FUND	34,882,474	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND	1,476,492	
	FROM FEDERAL GRANTS TRUST FUND	70,857,556	
3037	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	280,411	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND	175,833	
	FROM FEDERAL GRANTS TRUST FUND	973,486	
3038	EXPENSES		
	FROM GENERAL REVENUE FUND	8,333,760	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		13,336

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND		16,760,821
3039	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	191,329	
	FROM FEDERAL GRANTS TRUST FUND		542,974
3040	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	2,241,987	
3041	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND	2,080,000	
3042	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND	18,219,598	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		30,782,300
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		1,082,222
	FROM CLERK OF THE COURT CHILD		
	SUPPORT ENFORCEMENT COLLECTION		
	SYSTEM TRUST FUND		860,594
	FROM FEDERAL GRANTS TRUST FUND		67,179,266
3043	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	314,137	
	FROM FEDERAL GRANTS TRUST FUND		609,794
3044	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3045	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		750,000
3046	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	116,969	
	FROM FEDERAL GRANTS TRUST FUND		132,391
3047	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NRDC)		
	FROM GENERAL REVENUE FUND	211,757	
	FROM FEDERAL GRANTS TRUST FUND		411,056
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	66,971,416	
	FROM TRUST FUNDS		192,800,285
	TOTAL POSITIONS	2,286.00	
	TOTAL ALL FUNDS		259,771,701
GENERAL TAX ADMINISTRATION			
	APPROVED SALARY RATE	90,542,213	
3048	SALARIES AND BENEFITS POSITIONS	2,236.00	
	FROM GENERAL REVENUE FUND	76,938,850	
	FROM FEDERAL GRANTS TRUST FUND		19,590,240
	FROM OPERATING TRUST FUND		29,901,420
3049	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,292	
	FROM OPERATING TRUST FUND		72,100
3050	EXPENSES		
	FROM GENERAL REVENUE FUND	2,843,377	
	FROM FEDERAL GRANTS TRUST FUND		4,440,366

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		13,809,093
3051	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND		32,500,000
3052	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		18,507,042
3053	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3054	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	374,256	
	FROM FEDERAL GRANTS TRUST FUND		27,701
	FROM OPERATING TRUST FUND		473,081
3055	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		57,988
	From the funds provided in Specific Appropriation 3055, the Department of Revenue may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Executive Director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.		
3056	SPECIAL CATEGORIES ONE STOP BUSINESS REGISTRATION PORTAL FROM GENERAL REVENUE FUND	837,150	
	FROM OPERATING TRUST FUND		606,613
3057	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,024,904	
	FROM FEDERAL GRANTS TRUST FUND		1,357,735
	FROM OPERATING TRUST FUND		2,673,864
3058	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		2,000,000
3059	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,022,041	
	FROM OPERATING TRUST FUND		615,827
3060	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND	85,261,619	
	FROM TRUST FUNDS		127,353,279
	TOTAL POSITIONS	2,236.00	
	TOTAL ALL FUNDS		212,614,898
PROGRAM: INFORMATION SERVICES PROGRAM			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	7,610,621	
3061	SALARIES AND BENEFITS POSITIONS	169.00	
	FROM GENERAL REVENUE FUND		4,389,398
	FROM FEDERAL GRANTS TRUST FUND		2,122,501
	FROM OPERATING TRUST FUND		3,940,754

SECTION 6 - GENERAL GOVERNMENT

3062	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	172,260	
	FROM FEDERAL GRANTS TRUST FUND		120,772
	FROM OPERATING TRUST FUND		29,252
3063	EXPENSES FROM GENERAL REVENUE FUND	1,000	
	FROM FEDERAL GRANTS TRUST FUND		218,073
	FROM OPERATING TRUST FUND		2,049,004
3064	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND		227,029
	FROM OPERATING TRUST FUND		277,752
3065	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND		1,977,349
	FROM OPERATING TRUST FUND		1,247,589
3066	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,404	
	FROM FEDERAL GRANTS TRUST FUND		26,508
	FROM OPERATING TRUST FUND		27,157
3067	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		240,000
3069	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	450,301	
	FROM FEDERAL GRANTS TRUST FUND		34,867
	FROM OPERATING TRUST FUND		2,127,209
3070	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	299,882	
	FROM OPERATING TRUST FUND		1,266,687
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	6,000,735	
	FROM TRUST FUNDS		15,939,603
	TOTAL POSITIONS	169.00	
	TOTAL ALL FUNDS		21,940,338
TOTAL:	REVENUE, DEPARTMENT OF FROM GENERAL REVENUE FUND	205,974,936	
	FROM TRUST FUNDS		350,550,011
	TOTAL POSITIONS	5,119.00	
	TOTAL ALL FUNDS		556,524,947
	TOTAL APPROVED SALARY RATE	194,644,762	
STATE, DEPARTMENT OF			
PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	5,031,087	
3071	SALARIES AND BENEFITS POSITIONS	93.00	
	FROM GENERAL REVENUE FUND		4,953,555
	FROM FEDERAL GRANTS TRUST FUND		1,202,389
	FROM GRANTS AND DONATIONS TRUST FUND		449,533
	FROM RECORDS MANAGEMENT TRUST FUND .		85,431
3072	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		12,661

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND		67,733	
3073	EXPENSES			
	FROM GENERAL REVENUE FUND	648,999		
	FROM FEDERAL GRANTS TRUST FUND		6,555	
3074	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,250		
3075	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	21,000		
3076	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	6,966		
3077	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	28,574		
3078	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND	500,000		
3079	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	32,676		
3080	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	28,529		
3081	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	27,194		
	FROM FEDERAL GRANTS TRUST FUND		3,806	
	FROM GRANTS AND DONATIONS TRUST FUND		265	
3082	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	15,000		
3083	DATA PROCESSING SERVICES			
	NORTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	1,098,476		
	FROM FEDERAL GRANTS TRUST FUND		10,009	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	7,362,219		
	FROM TRUST FUNDS		1,838,382	
	TOTAL POSITIONS	93.00		
	TOTAL ALL FUNDS		9,200,601	

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,155,709		
3084	SALARIES AND BENEFITS POSITIONS	56.00		
	FROM GENERAL REVENUE FUND	1,164,405		
	FROM FEDERAL GRANTS TRUST FUND		1,923,436	
3085	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	87,150		
	FROM FEDERAL GRANTS TRUST FUND		318,195	
3086	EXPENSES			
	FROM GENERAL REVENUE FUND	740,950		
	FROM FEDERAL GRANTS TRUST FUND		604,437	

SECTION 6 - GENERAL GOVERNMENT

3087	AID TO LOCAL GOVERNMENTS			
	SPECIAL ELECTIONS			
	FROM GENERAL REVENUE FUND	2,628,000		
3088	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	10,086		
	FROM FEDERAL GRANTS TRUST FUND		3,125	
3089	SPECIAL CATEGORIES			
	ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION			
	FROM GENERAL REVENUE FUND	600,000		
3090	SPECIAL CATEGORIES			
	VOTING SYSTEMS ASSISTANCE			
	FROM FEDERAL GRANTS TRUST FUND		525,000	
3091	SPECIAL CATEGORIES			
	STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA)			
	FROM FEDERAL GRANTS TRUST FUND		2,787,751	
3092	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	283,502		
	FROM FEDERAL GRANTS TRUST FUND		300,058	
3093	SPECIAL CATEGORIES			
	ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES			
	FROM FEDERAL GRANTS TRUST FUND		800,000	
3094	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	71,829		
3095	SPECIAL CATEGORIES			
	ELECTION FRAUD PREVENTION			
	FROM GENERAL REVENUE FUND	445,379		
3096	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	29,669		
3097	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT)			
	FROM FEDERAL GRANTS TRUST FUND		3,000,000	

Funds in Specific Appropriation 3097 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

SECTION 6 - GENERAL GOVERNMENT

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3098	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	8,252	5,701
	FROM GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND		
3099	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER	66,941	
	FROM GENERAL REVENUE FUND		
3100	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER		40,374
	FROM FEDERAL GRANTS TRUST FUND		
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND	6,136,163	
	FROM TRUST FUNDS		10,308,077
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		16,444,240

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	1,941,003	
3101	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM GENERAL REVENUE FUND	1,101,049	
	FROM FEDERAL GRANTS TRUST FUND		342,526
	FROM GRANTS AND DONATIONS TRUST FUND		1,381,495
3102	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,317	
	FROM FEDERAL GRANTS TRUST FUND		388,090
	FROM GRANTS AND DONATIONS TRUST FUND		1,348,106
3103	EXPENSES		
	FROM GENERAL REVENUE FUND	226,941	
	FROM FEDERAL GRANTS TRUST FUND		471,690
	FROM GRANTS AND DONATIONS TRUST FUND		920,608
3104	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		15,625
3105	LUMP SUM		
	HISTORIC PROPERTIES MAINTENANCE		
	FROM GENERAL REVENUE FUND	500,000	
	FROM GRANTS AND DONATIONS TRUST FUND		449,517
3106	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	226,258	
	FROM FEDERAL GRANTS TRUST FUND		39,245
	FROM GRANTS AND DONATIONS TRUST FUND		235,303
3107	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM GENERAL REVENUE FUND	1,844,301	
	FROM FEDERAL GRANTS TRUST FUND		118,250

From the funds provided in Specific Appropriation 3107, \$1,500,000

SECTION 6 - GENERAL GOVERNMENT

from recurring general revenue funds and \$344,301 from nonrecurring general revenue funds is provided for the Fiscal Year 2014-2015 Historic Preservation Grants approved grants list for Small Matching Grants.

3108	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL REVENUE FUND		150,000
3109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		32,424
3110	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		9,088
	FROM FEDERAL GRANTS TRUST FUND		3,610
	FROM GRANTS AND DONATIONS TRUST FUND		11,553
3111	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	10,796	
	FROM FEDERAL GRANTS TRUST FUND		1,962
	FROM GRANTS AND DONATIONS TRUST FUND		8,204
3112	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		34,746
3113	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE		
	FROM GENERAL REVENUE FUND		140,000
3113A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES		
	FROM GENERAL REVENUE FUND	7,793,133	

From the funds in Specific Appropriation 3113A, \$2,393,133 from nonrecurring general revenue funds is provided for the Fiscal Year 2014-2015 Historic Preservation Special Category Grants approved list.

The remaining funds shall be allocated as follows:

	Hacienda Hotel Renovation and Restoration - New Port Richey	1,000,000	
	Well's Built Museum	250,000	
	St. Augustine Lighthouse and Museum - Acquisition	150,000	
	St. Augustine Lighthouse and Museum - Maintenance/Repairs	150,000	
	McCullom Hall - City of Fort Myers	500,000	
	Historic Hampton House Motel Restoration	350,000	
	Exterior Renovation, Government House Properties	1,000,000	
	Phase 3 Restoration, Government House Properties	1,000,000	
	St. Augustine Historic Properties Infrastructure - Government House Properties	1,000,000	
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND	12,093,307	
	FROM TRUST FUNDS		5,770,530
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		17,863,837

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,658,029	
3114	SALARIES AND BENEFITS POSITIONS	104.00	
	FROM GENERAL REVENUE FUND		5,122,628

SECTION 6 - GENERAL GOVERNMENT

3115	EXPENSES			
	FROM GENERAL REVENUE FUND	1,758,802		
3116	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	7,140		
3117	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	143,954		
3118	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND	261,369		
3119	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	86,755		
3120	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	5,880		
3122	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	39,274		
3123	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	31,985		
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND	7,457,787		
	TOTAL POSITIONS	104.00		
	TOTAL ALL FUNDS	7,457,787		
PROGRAM: LIBRARY AND INFORMATION SERVICES				
LIBRARY, ARCHIVES AND INFORMATION SERVICES				
	APPROVED SALARY RATE	2,878,597		
3124	SALARIES AND BENEFITS			
	POSITIONS	70.00		
	FROM GENERAL REVENUE FUND	1,330,665		
	FROM FEDERAL GRANTS TRUST FUND	1,458,199		
	FROM RECORDS MANAGEMENT TRUST FUND	1,111,063		
3125	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	73,251		
	FROM FEDERAL GRANTS TRUST FUND	234,571		
	FROM RECORDS MANAGEMENT TRUST FUND	71,759		
3126	EXPENSES			
	FROM GENERAL REVENUE FUND	1,626,831		
	FROM FEDERAL GRANTS TRUST FUND	320,574		
	FROM RECORDS MANAGEMENT TRUST FUND	519,849		
3127	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND	1,500,000		
3128	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND	22,498,834		
	FROM FEDERAL GRANTS TRUST FUND	2,400,606		
3129	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	24,960		
	FROM FEDERAL GRANTS TRUST FUND	40,498		
	FROM RECORDS MANAGEMENT TRUST FUND	9,740		
3130	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	126,633		
	FROM FEDERAL GRANTS TRUST FUND	494,687		

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST			
	FUND	100,000		
	FROM RECORDS MANAGEMENT TRUST FUND	187,059		
3131	SPECIAL CATEGORIES			
	LIBRARY RESOURCES			
	FROM GENERAL REVENUE FUND	484,388		
	FROM FEDERAL GRANTS TRUST FUND	3,167,945		
3132	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	22,205		
3133	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	18,101		
	FROM FEDERAL GRANTS TRUST FUND	7,308		
	FROM RECORDS MANAGEMENT TRUST FUND	3,724		
3134	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	17,005		
	FROM FEDERAL GRANTS TRUST FUND	8,449		
	FROM RECORDS MANAGEMENT TRUST FUND	7,878		
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	27,722,873		
	FROM TRUST FUNDS	10,143,909		
	TOTAL POSITIONS	70.00		
	TOTAL ALL FUNDS	37,866,782		
PROGRAM: CULTURAL AFFAIRS				
CULTURAL AFFAIRS				
	APPROVED SALARY RATE	1,251,553		
3135	SALARIES AND BENEFITS			
	POSITIONS	35.00		
	FROM GENERAL REVENUE FUND	568,044		
	FROM FEDERAL GRANTS TRUST FUND	570,949		
	FROM GRANTS AND DONATIONS TRUST			
	FUND	714,337		
3136	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	14,163		
	FROM FEDERAL GRANTS TRUST FUND	117		
	FROM GRANTS AND DONATIONS TRUST			
	FUND	90,272		
3137	EXPENSES			
	FROM GENERAL REVENUE FUND	156,370		
	FROM FEDERAL GRANTS TRUST FUND	24,568		
	FROM GRANTS AND DONATIONS TRUST			
	FUND	676,418		
3138	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ARTS GRANTS			
	FROM FEDERAL GRANTS TRUST FUND	232,231		
3139	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	675		
3139A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CULTURE BUILDS FLORIDA			
	FROM GENERAL REVENUE FUND	1,165,486		
3140	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CULTURAL AND MUSEUM			
	GRANTS			
	FROM GENERAL REVENUE FUND	6,814,505		
From the funds in Specific Appropriation 3140, \$5,500,000 of recurring general revenue funds are provided for Fiscal Year 2014-2015 Cultural and Museum General Program Support Grants.				

SECTION 6 - GENERAL GOVERNMENT

The remaining funds shall be allocated as follows:

Pensacola Little Theatre.....	85,000	
History Miami - Operation Pedro Pan Exhibition.....	300,000	
Holocaust Memorial - Miami Beach.....	250,000	
The Bok Tower Garden Foundation, Inc. - Polk County.....	113,933	
Harry T. and Harriette V. Moore Foundation - Electronic Information Signs.....	50,000	
Tampa Bay History Center, Inc.....	115,572	
Holocaust Museum - Miami Beach.....	400,000	
3140A SPECIAL CATEGORIES		
GRANTS AND AIDS - FINE ARTS ENDOWMENT		
FROM GENERAL REVENUE FUND	6,960,000	
3140B SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK		
FROM GENERAL REVENUE FUND	400,000	
3141 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	90,709	
FROM FEDERAL GRANTS TRUST FUND		18,000
3142 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES		
FROM GENERAL REVENUE FUND	600,000	
From the funds in Specific Appropriation 3142, \$250,000 shall be used for activities to promote and enhance the 450th Anniversary of the City of St. Augustine.		
3143 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	10,149	
3143A SPECIAL CATEGORIES		
GRANTS AND AIDS - STATE TOURING PROGRAM		
FROM GENERAL REVENUE FUND	200,000	
3143B SPECIAL CATEGORIES		
FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG		
FROM GENERAL REVENUE FUND	750,000	
3144 SPECIAL CATEGORIES		
HOLOCAUST DOCUMENTATION AND EDUCATION CENTER		
FROM GENERAL REVENUE FUND	257,000	
3145 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,094	
FROM FEDERAL GRANTS TRUST FUND		321
FROM GRANTS AND DONATIONS TRUST FUND		5,796
3146 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	11,375	
FROM FEDERAL GRANTS TRUST FUND		1,720
3146A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM		
FROM GENERAL REVENUE FUND	6,831,584	

From the funds in Specific Appropriation 3146A, \$5,156,584 is allocated to the approved list of Special Category Facilities Grants. The remaining funds shall be allocated as follows:

Military Museum and Memorial of South Florida.....	200,000
The Circus Arts Conservatory - Circus Sarasota.....	1,000,000
Tallahassee Little Theatre, Inc.....	475,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CULTURAL AFFAIRS		
FROM GENERAL REVENUE FUND	24,832,154	
FROM TRUST FUNDS		2,334,729
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		27,166,883
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	85,604,503	
FROM TRUST FUNDS		30,395,627
TOTAL POSITIONS	409.00	
TOTAL ALL FUNDS		116,000,130
TOTAL APPROVED SALARY RATE	16,915,978	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	695,357,467	
FROM TRUST FUNDS		3,613,864,418
TOTAL POSITIONS	18,751.00	
TOTAL ALL FUNDS		4,309,221,885

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,062,606	
3147	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	3,304,362	
	FROM STATE COURTS REVENUE TRUST FUND		4,694,825
3148	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	241,025	
	FROM STATE COURTS REVENUE TRUST FUND		60,090
3149	EXPENSES		
	FROM GENERAL REVENUE FUND	689,410	
3150	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3151	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	380,039	
3152	SPECIAL CATEGORIES DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
Funds in Specific Appropriation 3152 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.			
3153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	96,205	
3154	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,044	
3155	SPECIAL CATEGORIES SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3156	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,468	
3157	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,810	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	5,071,752	
	FROM TRUST FUNDS		4,754,915
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		9,826,667

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,073,867

SECTION 7 - JUDICIAL BRANCH

3158	SALARIES AND BENEFITS POSITIONS	174.50	
	FROM GENERAL REVENUE FUND	2,646,205	
	FROM ADMINISTRATIVE TRUST FUND		336,331
	FROM STATE COURTS REVENUE TRUST FUND		6,680,986
	FROM COURT EDUCATION TRUST FUND		1,219,408
	FROM FEDERAL GRANTS TRUST FUND		1,254,763
3159	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	368,584	
	FROM ADMINISTRATIVE TRUST FUND		225,104
	FROM STATE COURTS REVENUE TRUST FUND		31,473
	FROM COURT EDUCATION TRUST FUND		105,540
	FROM FEDERAL GRANTS TRUST FUND		115,003
3160	EXPENSES		
	FROM GENERAL REVENUE FUND	1,360,304	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM COURT EDUCATION TRUST FUND		1,904,449
	FROM FEDERAL GRANTS TRUST FUND		504,704
	FROM GRANTS AND DONATIONS TRUST FUND		142,355
3161	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	494,329	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		111,376
3162	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	243,930	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM COURT EDUCATION TRUST FUND		106,105
	FROM FEDERAL GRANTS TRUST FUND		400,195
	FROM GRANTS AND DONATIONS TRUST FUND		102,000
3163	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	589,570	
3164	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,827	
3165	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	181,450	
3166	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,943	
	FROM COURT EDUCATION TRUST FUND		7,500
	FROM FEDERAL GRANTS TRUST FUND		5,500
3167	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,862	
	FROM ADMINISTRATIVE TRUST FUND		213
	FROM COURT EDUCATION TRUST FUND		3,984
	FROM FEDERAL GRANTS TRUST FUND		4,071
3168	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,574,617	
	FROM ADMINISTRATIVE TRUST FUND		150,000
	FROM FEDERAL GRANTS TRUST FUND		80,000

SECTION 7 - JUDICIAL BRANCH

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 7,549,621
 FROM TRUST FUNDS 13,986,736
 TOTAL POSITIONS 174.50
 TOTAL ALL FUNDS 21,536,357

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3168A AID TO LOCAL GOVERNMENTS
 SMALL COUNTY COURTHOUSE FACILITIES
 FROM GENERAL REVENUE FUND 200,000

From the funds in Specific Appropriation 3168A, \$200,000 in nonrecurring general funds is provided for the restoration of the Calhoun County Courthouse.

3169 SPECIAL CATEGORIES
 DUE PROCESS CONTINGENCY FUND
 POSITIONS 12.00

The positions authorized in Specific Appropriation 3169 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 28,802,852

3170 SALARIES AND BENEFITS POSITIONS 433.00
 FROM GENERAL REVENUE FUND 20,868,383
 FROM ADMINISTRATIVE TRUST FUND 1,755,447
 FROM STATE COURTS REVENUE TRUST FUND 15,886,737
 3171 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 66,767
 3172 EXPENSES
 FROM GENERAL REVENUE FUND 3,104,654
 FROM ADMINISTRATIVE TRUST FUND 94,669
 3173 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 262,364
 FROM ADMINISTRATIVE TRUST FUND 27,000
 3174 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM GENERAL REVENUE FUND 51,790
 3175 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 817,145
 3176 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 149,062
 3177 SPECIAL CATEGORIES
 DISTRICT COURT OF APPEAL LAW LIBRARY
 FROM GENERAL REVENUE FUND 162,797
 3178 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 62,686

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3179 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 97,974
 FROM ADMINISTRATIVE TRUST FUND 2,145
 3180 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 171,100
 3180A FIXED CAPITAL OUTLAY
 EMERGENCY GENERATOR SYSTEM - AGENCY MANAGED
 FROM GENERAL REVENUE FUND 212,814
 3180B FIXED CAPITAL OUTLAY
 FOURTH DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTION - DMS MGD
 FROM GENERAL REVENUE FUND 7,001,861
 3180C FIXED CAPITAL OUTLAY
 ACQUISITION AND INSTALLATION OF HURRICANE STORM SHUTTERS
 FROM GENERAL REVENUE FUND 88,294
 3181 FIXED CAPITAL OUTLAY
 DISTRICT COURT OF APPEALS - SECURITY ENHANCEMENTS- AGENCY MANAGED
 FROM GENERAL REVENUE FUND 125,000
 3183 FIXED CAPITAL OUTLAY
 3RD DCA - COURT BUILDING REMODELING FOR SECURITY AND BUILDING SYSTEM UPGRADES - DMS MGD
 FROM GENERAL REVENUE FUND 2,092,495
 3184 FIXED CAPITAL OUTLAY
 ENTRANCE DOOR REPLACEMENT
 FROM GENERAL REVENUE FUND 64,023
 3185 FIXED CAPITAL OUTLAY
 HEATING VENTILATING AND AIR CONDITIONING REPLACEMENT - DMS MGD
 FROM GENERAL REVENUE FUND 724,389
 3185A FIXED CAPITAL OUTLAY
 PAVED SURFACE MAINTENANCE AND REPAIR STATEWIDE - DMS MGD
 FROM GENERAL REVENUE FUND 30,450
 TOTAL: COURT OPERATIONS - APPELLATE COURTS
 FROM GENERAL REVENUE FUND 36,154,048
 FROM TRUST FUNDS 17,765,998
 TOTAL POSITIONS 433.00
 TOTAL ALL FUNDS 53,920,046

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 198,486,953

3186 SALARIES AND BENEFITS POSITIONS 2,988.00
 FROM GENERAL REVENUE FUND 199,515,770
 FROM ADMINISTRATIVE TRUST FUND 75,219
 FROM STATE COURTS REVENUE TRUST FUND 61,018,694
 FROM FEDERAL GRANTS TRUST FUND 6,438,389
 3187 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 1,646,839
 FROM STATE COURTS REVENUE TRUST FUND 163,098
 FROM FEDERAL GRANTS TRUST FUND 25,748

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3188 EXPENSES
 FROM GENERAL REVENUE FUND 7,283,009
 FROM ADMINISTRATIVE TRUST FUND 3,928
 FROM FEDERAL GRANTS TRUST FUND 110,616

3189 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 286,883

3190 SPECIAL CATEGORIES
 CIVIL TRAFFIC INFRACTION HEARING OFFICERS
 FROM GENERAL REVENUE FUND 2,123,854

3191 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD ADVOCACY CENTERS
 FROM GENERAL REVENUE FUND 4,738,240

From the funds in Specific Appropriation 3191, \$4,500,000 in recurring general revenue funds shall be distributed to the 26 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2013. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.

The Children's Advocacy Centers shall use \$1,000,000 in this line item for medical team services. The Florida Network of Children's Advocacy Centers may spend up to \$25,000 in this line item for contract monitoring and oversight.

3192 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM GENERAL REVENUE FUND 2,219,249

3193 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 8,453,110

From the funds in Specific Appropriation 3193, \$800,000 in recurring general revenue funds shall be distributed to Okaloosa, Pasco, Pinellas, Duval, and Clay counties to create, pursuant to sections 948.08(7)(a) and 948.16 (2)(a), Florida Statutes, felony and/or misdemeanor pretrial veterans' treatment intervention programs to address the substance abuse and mental health treatment needs of veterans and service members charged with criminal offenses.

From the funds in Specific Appropriation 3193, \$250,000 in nonrecurring general revenue funds is provided to contract with the South Florida Behavioral Health Network to provide treatment services for individuals served by the 11th Judicial Circuit Criminal Mental Health Project.

From the funds in Specific Appropriation 3193, \$5,000,000 in recurring general revenue funds is provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (50 percent of participants shall have Criminal Punishment Code scores of 44 points or greater) and shall make residential treatment beds available for clients needing residential treatment.

From the funds in Specific Appropriation 3193, \$1,000,000 in recurring general revenue funds may be used to procure Vivitrol to treat alcohol- or opioid-addicted offenders in post-adjudicatory drug court.

3193A SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 125,000

From the funds in Specific Appropriation 3193A, \$50,000 in nonrecurring general revenue funds is provided to update the criminal justice information system for the Village of Virginia Gardens.

From the funds in Specific Appropriation 3193A, \$75,000 in nonrecurring general revenue funds is provided to implement a 24x7 Sobriety Monitoring Program pilot in the 4th Judicial Circuit. The pilot program shall use evidence-based practices that are anticipated to result in a reduction in recidivism for substance abuse related crimes and an

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increase in public safety for the community. Funds shall be used to produce a statewide template demonstration video for the training of patrol and correctional officers; pay for the program's set-up costs incurred by law enforcement; pay for a law enforcement coordinator; and defray other implementation costs.

3193B SPECIAL CATEGORIES
 DOMESTIC VIOLENCE OFFENDER MONITORING
 PROGRAM
 FROM GENERAL REVENUE FUND 316,000

From the funds in Specific Appropriation 3193B, \$316,000 in recurring general revenue is provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.

3194 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,259,321

3195 SPECIAL CATEGORIES
 STATEWIDE GRAND JURY - EXPENSES
 FROM GENERAL REVENUE FUND 143,310

3196 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 183,834

3197 SPECIAL CATEGORIES
 MEDIATION/ARBITRATION SERVICES
 FROM GENERAL REVENUE FUND 3,247,831

3198 SPECIAL CATEGORIES
 STATE COURTS DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 20,265,532
 FROM ADMINISTRATIVE TRUST FUND 1,104,930
 FROM STATE COURTS REVENUE TRUST
 FUND 500,000

3199 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 658,619
 FROM FEDERAL GRANTS TRUST FUND 31,671

3200 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 97,902

TOTAL: COURT OPERATIONS - CIRCUIT COURTS
 FROM GENERAL REVENUE FUND 252,564,303
 FROM TRUST FUNDS 69,472,293
 TOTAL POSITIONS 2,988.00
 TOTAL ALL FUNDS 322,036,596

COURT OPERATIONS - COUNTY COURTS
 APPROVED SALARY RATE 56,621,969

3201 SALARIES AND BENEFITS POSITIONS 644.00
 FROM GENERAL REVENUE FUND 73,521,190
 FROM STATE COURTS REVENUE TRUST
 FUND 7,112,488

3202 EXPENSES
 FROM GENERAL REVENUE FUND 3,123,912

3203 SPECIAL CATEGORIES
 ADDITIONAL COMPENSATION FOR COUNTY JUDGES
 FROM GENERAL REVENUE FUND 75,000

3204 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 204,000

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3205	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	105,608	
3206	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	78,792	
3207	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	142,655	
3207A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASHINGTON COUNTY COURTHOUSE NEW CONSTRUCTION FROM GENERAL REVENUE FUND	6,000,000	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	83,251,157	7,112,488
	TOTAL POSITIONS	644.00	
	TOTAL ALL FUNDS		90,363,645

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	312,408	
3208	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	5.00 409,300	
3209	EXPENSES FROM GENERAL REVENUE FUND	148,338	
3210	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,638	
3211	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	190,475	
3212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	701	
3213	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	181,294	
	Funds in Specific Appropriation 3213 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.		
3214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,103	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND	932,849	
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		932,849

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TOTAL:	STATE COURT SYSTEM FROM GENERAL REVENUE FUND FROM TRUST FUNDS	385,723,730	113,092,430
	TOTAL POSITIONS	4,355.50	
	TOTAL ALL FUNDS		498,816,160
	TOTAL APPROVED SALARY RATE	299,360,655	
TOTAL OF SECTION 7	FROM GENERAL REVENUE FUND FROM TRUST FUNDS	385,723,730	113,092,430
	TOTAL POSITIONS	4,355.50	
	TOTAL ALL FUNDS		498,816,160

SECTION 8. SALARIES AND BENEFITS - FISCAL YEAR 2014-2015

Statement of Purpose:

This section provides instructions for implementing the Fiscal Year 2014-2015 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2014-2015 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/1/14
=====	=====
Governor.....	\$ 130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	162,200
Judges - District Courts of Appeal.....	154,140
Judges - Circuit Courts.....	146,080
Judges - County Courts.....	138,020
State Attorneys.....	154,140
Public Defenders.....	154,140
Commissioner - Public Service Commission.....	131,036
Public Employees Relations Commission Chair.....	96,789
Public Employees Relations Commission Commissioners.....	45,862
Commissioner - Parole.....	91,724
Criminal Conflict and Civil Regional Counsels.....	99,000
=====	=====

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

From funds appropriated in Specific Appropriation 1884, recurring funds are provided to the judicial branch to provide position classification salary adjustments for judicial branch employees, excluding judges, to encourage employee retention, provide equity adjustments to equalize salaries between the judicial branch and other governmental entities for similar positions and duties, and provide market-based adjustments necessary to remedy recurring employee recruitment problems for specific position classifications. The funds available for these adjustments shall be allocated proportionately among the circuit and county courts, the district courts of appeal, the Supreme Court, the Office of the State Courts Administrator, and the Judicial Qualifications Commission, based upon the total number of full-time-equivalent positions, excluding judges, employed by each of those components of the judicial branch. The Chief Justice, based upon recommendations from the Trial Court Budget Commission, District Court of Appeal Budget Commission, and the State Courts Administrator, shall submit a plan for such position classification salary adjustments pursuant to section 216.177(2), Florida Statutes.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2014, through June 30, 2015, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Insurance High Deductible Plan, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2014, through June 30, 2015, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan

Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees having individual coverage and \$83.33 for employees having family coverage.

(c) State Health Insurance Premiums for the Period July 1, 2014, through June 30, 2015.

1. State Paid Premiums

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall continue at \$591.52 per month for individual coverage and \$1,264.06 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall be \$637.34 per month for individual coverage and \$1,429.06 per month for family coverage.

ii. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall be \$714.55 per month for family coverage.

2. Premiums Paid by Employees

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the standard plans shall continue at \$50 per month for individual coverage and \$180 per month for family coverage.

b. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the high deductible health plans shall continue at \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue at \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue at \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$359.61 for "one eligible," \$1,036.90 for "one under/one over," and \$719.22 for "both eligible."

b. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$271.07 for "one eligible," \$849.19 for "one under/one over," and \$542.15 for "both eligible."

c. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by Early Retirees

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, an "early retiree" participating in the State Group Health Insurance Standard Plan shall pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. Effective July 1, 2014, for the coverage period beginning August 1, 2014, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall pay a monthly premium equal to \$564.86 for individual coverage and \$1,245.03 for family coverage.

5. Premiums paid by COBRA participants

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in section 110.12315, Florida Statutes.

2. For the period July 1, 2014, through June 30, 2015, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$30 for preferred brand name drug with card;
- c. \$50 for nonpreferred brand name drug with card;
- d. \$14 for generic mail-order drug;
- e. \$60 for preferred brand name mail order drug;
- f. \$100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2014, through June 30, 2015, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(7), Florida Statutes.

4. Effective July 1, 2014, and notwithstanding the provisions of subparagraph 2., to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

5. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2014, those drugs on the maintenance list may initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order, unless the Department of Management Services develops a program per Senate Proposed Bill 7092 to allow retail pharmacies to provide 90 day prescriptions for such drugs. This paragraph is contingent upon Senate Proposed Bill 7092 or similar legislation becoming law.

(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable. The smoking cessation prescription drug benefit shall be limited to up to a six month supply within any plan year and maximum lifetime benefit of no more than nine months supplied.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2014-2015 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2014-2015 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators and as breath test operators/inspectors.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits

administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(h) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(i) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(j) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, the Teamsters Local Union No. 2011, and the Florida Nurses Association relating to wages and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and any legislation enacted to implement this act.

All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association, the Teamsters Local Union No. 2011, and the Florida Nurses Association relating to insurance benefits shall be resolved herein pursuant to the instructions provided under Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.

SECTION 9. The Chief Financial Officer is hereby authorized to transfer using nonoperating budget authority \$21,600,000 from the General Revenue Fund to the Public Education Capital Outlay and Debt Service Trust Fund by July 31, 2014.

SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. Broward College - Acquire facilities for instructional and support space, and parking, from local funds, at the State Board of Education approved Southwest Center.
2. Broward College - Acquire land/facilities for instructional and support space, and parking, from local funds, for the State Board of Education approved Automotive and Marine Center.
3. Broward College - Construct a support services facility from local funds at the State Board of Education approved South Campus.

4. Daytona State College - Acquire land/facilities (450 and 805) and remodel for support space, from local funds, at the State Board of Education approved Daytona Beach Campus.

5. Daytona State College - Acquire adjacent land to provide an additional entrance for the campus along SR 44, from local funds, at the State Board of Education approved DeLand Campus.

6. Edison State College - Construct a student activities facility from local funds at the State Board of Education approved Lee Campus.

7. Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds, at the State Board of Education approved Main Campus, Chastain Center, Mueller Center, Marine Science Center and Dixon Hendry Center.

8. Miami Dade College - Acquire land/facilities for future growth and development of a new campus/center in NE and/or NW Miami-Dade County, subject to State Board of Education approval, and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking from local funds.

9. Pasco-Hernando Community College - Acquire land for future growth and development from local funds at the State Board of Education approved Spring Hill Center.

10. Polk State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, support spaces, meeting room and parking, from local funds, at the State Board of Education approved Lake Wales Special Purpose Center.

11. Polk State College - Acquire four (4) relocatables for instructional and support space from Florida Polytechnic University at the State Board of Education approved Lakeland Campus.

12. St. Johns River State College - Construct student services and restroom addition to facility 1003 from local and Capital Outlay and Debt Service trust funds at the State Board of Education approved Palatka Campus.

13. Tallahassee Community College - Acquire land/facilities for instructional and support space, and parking, from local funds, at the State Board of Education approved Wakulla Center.

SECTION 11. Pursuant to section 1013.74 and section 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

1. Florida Atlantic University - Research Park Office Building - Office building in adjacent FAU Research Park to support university programs, 27,000 gsf.
2. Florida State University - Postal Services/Receiving - Warehouse-type space, 15,000 gsf. Located on the south side of the main campus.
3. University of Central Florida - Facilities Zone Maintenance Building - Offices, Support Space, 6,400 gsf.
4. University of Central Florida - Global UCF and Continual Education - Offices, 52,490 gsf.
5. University of Central Florida - Rosen Educational Facility - Office, Classrooms and Multipurpose space. 52,000 GSF. Located at Rosen College of Hospitality.
6. University of Central Florida - Warehouse Support Building - Office and Warehouse space, 5490 gsf.
7. University of Florida - Dasburg President's House - New residence for the University President, 8,500 gsf. Located on the main campus.
8. University of Florida - President Residence - Addition to the existing President's Residence, 6,300 gsf. Located on the main campus.
9. University of Florida (IPAS) - Shade House - Updated facilities needed to perform research and teaching activities, 58,120 gsf. Located

at Lake Alfred.

SECTION 12. The sum of \$20,457,527 from the General Revenue Fund in Specific Appropriation 82 of chapter 2013-40, Laws of Florida, for Voluntary Prekindergarten Program is hereby reverted. This section is effective upon becoming law.

SECTION 13. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 111 from the Federal Grants Trust Fund for Strategic Education Initiatives and Section 15 for Race to the Top Strategic Education Initiatives and Statewide Longitudinal Data Systems in chapter 2012-40, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Education for the same purpose.

SECTION 14. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 109 from the Federal Grants Trust Fund for grants funded by the American Recovery and Reinvestment Act of 2009 in chapter 2012-40, Laws of Florida, are hereby reverted and reappropriated for Fiscal Year 2014-2015 for the purpose of the original appropriation within the Department of Education.

SECTION 15. The unexpended balance of Child Care Development Block Grant Trust Funds provided to the Office of Early Learning in the Department of Education in Specific Appropriation 84 of chapter 2013-40, Laws of Florida, for the Early Learning Information System is hereby reverted and is reappropriated for Fiscal Year 2014-2015 to the Office of Early Learning for the same purpose as provided in Specific Appropriation 95 of this Act.

SECTION 16. The Legislature hereby adopts by reference for the 2013-2014 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2014-00090 as submitted on March 19, 2014, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2013-2014 fiscal year. This section is effective upon becoming law.

SECTION 17. There is hereby appropriated \$696,978 in nonrecurring funds from the Grants and Donations Trust Fund to the Agency for Health Care Administration to cover the Fiscal Year 2013-2014 Florida Kid Care Program costs. This section shall take effect upon becoming law.

SECTION 18. The unexpended balance in Specific Appropriation 189 of chapter 2013-40, Laws of Florida, provided to the Agency for Health Care Administration for the Enhanced Detection Technology project, shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 19. From the funds appropriated in Specific Appropriations 195 through 245 of chapter 2013-40, Laws of Florida, \$75,000,000 from the General Revenue Fund, and \$110,459,941 from the Medical Care Trust Fund is hereby reverted. This section shall take effect upon becoming law.

SECTION 20. From the funds appropriated in Specific Appropriation 197, chapter 2013-40, Laws of Florida, \$5,880,634 from the General Revenue Fund and \$8,347,854 from the Medical Care Trust Fund is hereby reverted within the Agency for Health Care Administration. The sum of \$5,880,634 from the General Revenue Fund is reappropriated to the Department of Juvenile Justice for Fiscal Year 2013-2014 for the same purpose. This section shall take effect upon becoming law.

SECTION 21. There is hereby appropriated \$14,452,931 in nonrecurring funds from the Grants and Donations Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2013-2014 Medicaid Program costs. This section shall take effect upon becoming law.

SECTION 22. There is hereby appropriated \$14,700,000 in nonrecurring funds from the Health Care Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2013-2014 Medicaid Incentive Payment Program costs. This section shall take effect upon becoming law.

SECTION 23. The unexpended balance in Specific Appropriation 251 of chapter 2013-40, Laws of Florida, provided to the Agency for Health Care Administration, for the Online Licensing and Reconciliation System shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 24. The sum of \$750,000 from the General Revenue Fund and \$750,000 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities in Specific Appropriation 281A of chapter 2013-40, Laws of Florida, for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is reappropriated to the Agency for Persons with Disabilities for Fiscal Year 2014-2015 in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category for the same purpose.

SECTION 25. The unexpended funds in Specific Appropriation 323 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for procurement of a patient-centered, internet-based personal health record system for foster children shall revert and is reappropriated to the Department of Children and Families for Fiscal Year 2014-2015 for the same purpose.

SECTION 26. The sum of \$1,726,038 in unexpended funds in Specific Appropriation 473B of chapter 2013-40, Laws of Florida, for the William G. "Bill" Bankhead, Jr. and David Coley Cancer Research Program shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 27. The sum of \$12,350,689 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2013-2014 due to the revised Criminal Justice Estimating Conference prison population forecast that increased the average daily population from 100,028 to 101,140. This section is effective upon becoming law.

SECTION 28. There is hereby appropriated the sum of \$1,800,000 in nonrecurring general revenue to address a projected deficit in the State Courts Revenue Trust Fund within the State Court System. Funds shall be used for Fiscal Year 2013-2014 court ordered payments for attorney fees in criminal conflict cases in excess of the flat fee established in law as specified in line item 749 of the Fiscal Year 2013-2014 General Appropriations Act. This section is effective upon becoming law.

SECTION 29. Specific Appropriation 755 of chapter 2013-408, Laws of Florida, is hereby reduced by \$650,000 in nonrecurring general revenue. There is hereby appropriated the sum of \$450,000 in nonrecurring general revenue to the Criminal Conflict and Civil Regional Counsel - Second District in Fiscal Year 2013-2014. There is hereby appropriated the sum of \$200,000 in nonrecurring general revenue to the Criminal Conflict and Civil Regional Counsel - Fourth District in Fiscal Year 2013-2014. This section is effective upon becoming law.

SECTION 30. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1949A of chapter 2013-040, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2014-0014, is hereby reverted and reappropriated for Fiscal Year 2014-15 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 31. The sum of \$18,400,000 from nonrecurring General Revenue is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2013-14 to fund the deficit in the Juvenile Detention Program. This section is effective upon becoming law.

SECTION 32. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to EOG #B2014-0005, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1949A of chapter 2013-40, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2014-0014, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriations 1456A of chapter 2008-152, Laws of Florida, and 1499 of chapter 2010-152, Laws of Florida, for maintenance and repairs of state farmer's market facilities

statewide, shall revert and are appropriated for the Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriations 1456B of chapter 2008-152, Laws of Florida, and 1437B of chapter 2011-69, Laws of Florida, for code and life safety repairs at state farmer's markets shall revert and are appropriated for the Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 36. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in section 57, chapter 2012-118, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert on June 30, 2014, and is appropriated for Fiscal Year 2014-2015 to the Department of Environmental Protection for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Environmental Protection and approved in Budget Amendment EOG #80113 for Fiscal Year 2013-2014 from the Internal Improvement Trust Fund for legal fees shall revert and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose.

SECTION 38. The Department of Environmental Protection is authorized to transfer \$3,000,000 from the Water Management Lands Trust Fund, \$10,700,000 from the Land Acquisition Trust Fund, and \$17,000,000 from the Conservation and Recreation Lands Trust Fund, to the Save Our Everglades Trust Fund for everglades restoration projects in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) dated November 8, 2013. Funds shall be provided for the Restoration Strategies Regional Water Quality Plan and for the design, engineering, and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, water quality studies necessary for the implementation of the Comprehensive Everglades Restoration Plan, and water quality enhancement projects identified in the state's long-term plan.

SECTION 39. The unexpended balance of funds provided to the Department of Environmental Protection for the Deep Creek and Fisheating Creek hybrid wetlands treatment projects in Specific Appropriation 1640A of chapter 2013-40, Laws of Florida, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Environmental Protection for the Danforth Creek Basin water project in Specific Appropriation 1640C of chapter 2013-40, Laws of Florida, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 41. The sums from unexpended funds in the Specific Appropriations/Laws of Florida listed and provided to the Department of Environmental Protection for the following beach projects shall revert immediately.

A. The sum of \$100,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Mid Reach Segment, Brevard County Shore Protection Project.

B. The sum of \$483,775 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Juno Beach Nourishment Project.

C. The sum of \$20,050 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Panama City Beaches Shore Protection Project.

D. The sum of \$50,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Honeymoon Island Phase II Restoration Project.

E. The sum of \$6,106 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

F. The sum of \$76,364 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for the South Lake Worth Inlet IMP Implementation Project.

G. The sum of \$912,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for the South End Palm Beach Restoration (Reach 8) Project.

H. The sum of \$396,280 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for the South Lake Worth IMP Implementation Project.

I. The sum of \$38,280 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

J. The sum of \$31,197 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the Collier County Beach Nourishment Project.

K. The sum of \$34,357 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the South Marco Beach Nourishment Project.

L. The sum of \$11,066 from unexpended funds in Specific Appropriation 1653A of chapter 2011-69, Laws of Florida, provided to the Department of Environmental Protection for the statewide Beach restoration Projects.

From the total sum of funds reverted in this Section, there is appropriated \$31,116 in nonrecurring funds from the General Revenue Fund and \$2,128,359 in nonrecurring funds from the Ecosystem Management and Restoration Trust Fund for the purpose of providing funds to the Department of Environmental Protection for the Beach Management Funding Assistance program for Fiscal Year 2014-2015. These funds are in addition to the funds provided in Specific Appropriation 1653.

Funds in Specific Appropriation 1653 and this Section are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015. Funds shall be provided in the order included in the department's Beach Restoration and Nourishment Projects list to include the specific projects: Duval County Shore Protection Project, Anna Marie Island/Cortez Groin Replacement and Coquina Beach Nourishment (Manatee), Ft. Pierce Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, North Boca Raton Segment-Palm Beach County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, Longboat Key Beach Nourishment, Lido Key Beach Nourishment (Sarasota), St. Joe Peninsula Beach Nourishment (Gulf), Ft. Pierce Beach Emergency Truck Haul, Collier County Beach Nourishment, South Amelia Island Beach Nourishment, Pensacola Beach Nourishment, Delray Segment-Palm Beach County Shore Protection Project, Jupiter Island Beach Nourishment, Wabasso Beach Restoration (Indian River County), Bathub Beach/Sailfish Point Project (Martin), South Marco Island Nourishment, and Broward County Shore Protection Segment II. The amounts for certain projects have been adjusted to provide the necessary state matching funds to leverage currently available federal funds, or to maximize opportunities to accelerate project construction with federal funds.

Funds in Specific Appropriation 1653 and this Section shall be provided for post-construction monitoring projects identified in the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015 in an amount not to exceed \$1,578,214. Such funds shall be allocated in the request for Beach Restoration and Nourishment Post-Construction Monitoring and are provided only for Fiscal Year 2014-2015 post construction monitoring costs and activities. No funds are provided for post construction monitoring costs beyond Year Three or for new construction projects receiving funds in Fiscal 2014-2015.

Funds in Specific Appropriation 1653 and this Section shall be provided for the four highest ranked inlet management projects in the BMFAP and include the following specific projects: Port Canaveral Inlet Management Plan (IMP) Implementation, Lake Worth IMP Implementation, St. Lucie Inlet IMP, and East Pass IMP Update.

SECTION 42. The unexpended balance of funds provided in Specific Appropriation 1949A of chapter 2013-40, Laws of Florida, and distributed to the Department of Financial Services in EOG #B2014-0014 for strengthening domestic security shall revert and is appropriated for Fiscal Year 2014-2015 to the department for its original purpose.

SECTION 43. The unexpended balance from Specific Appropriation 2375A of chapter 2013-40, Laws of Florida, provided to the Department of Financial Services for the Risk Management Information Claims System shall revert and is appropriated for Fiscal Year 2014-2015 to the department for its original purpose.

SECTION 44. The unexpended balance of funds provided to the Department of Revenue in Specific Appropriations 3085 of chapter 2012-118, Laws of Florida and 3073G of chapter 2013-40, Laws of Florida, for the One-Stop Business Registration Portal shall revert and are reappropriated for Fiscal Year 2014-2015 to the department for the same purpose.

SECTION 45. The unexpended balance of funds provided for Fiscal Year 2013-2014 to the Department of Economic Opportunity in section 68 of chapter 2013-40, Laws of Florida, including the unreleased balance of funds held in reserve, for the State Small Business Credit Initiative shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Economic Opportunity for the same purpose.

SECTION 46. Notwithstanding the provisions of subsection (4) of section 53 of chapter 2010-147, Laws of Florida, \$150,000 of the unexpended balance of General Revenue funds provided for the Local Government Distressed Area Matching Grant Program shall revert immediately.

SECTION 47. The unexpended balance of funds provided for domestic security projects in the Division of Emergency Management in Administered Funds in Specific Appropriation 1949A of chapter 2013-40, Laws of Florida, that was subsequently allocated to the Executive Office of the Governor's Division of Emergency Management in budget amendment EOG #B2014-0014, and the unexpended balance of funds provided for Fiscal Year 2013-2014 in section 74 of chapter 2013-40, Laws of Florida, for domestic security projects, shall revert and are appropriated for Fiscal Year 2014-2015 to the Division of Emergency Management for the purpose of the original appropriation.

SECTION 48. The unexpended balance of funds provided to the Executive Office of the Governor's Division of Emergency Management for the federal Emergency Performance Grant in Specific Appropriations 2528 and 2546 of chapter 2013-40, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2013-2014 in section 75 of chapter 2013-40, Laws of Florida, shall revert and are appropriated for Fiscal Year 2014-2015 to the Division of Emergency Management for the same purpose.

SECTION 49. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in Specific Appropriation 2588A of chapter 2013-40, Laws of Florida are reverted and reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 50. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the Driver Related Issuance and Vehicle Enhancements System in Specific Appropriation 2644 of chapter 2013-40, Laws of Florida are reverted and reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 51. The sum of \$85,635 is appropriated from the General Revenue Fund to the Department of State for the Fiscal Year 2013-2014 for a library grant to the Okaloosa County Library. This section shall be effective upon becoming law.

SECTION 52. The sum of \$3,000,000 from the General Revenue Fund in Specific Appropriation 1947, of Chapter 2013-40, Chapter 2013-Laws of Florida, for Casualty Insurance Premium Deficit is hereby reverted. This section shall take effect upon becoming law.

SECTION 53. The sum of \$26,973,187 from the General Revenue Fund in Specific Appropriation 1950A, of Chapter 2013-40, Laws of Florida, for Employee Compensation and Benefits is hereby reverted. This section shall take effect upon becoming law.

SECTION 54. The sum of \$582,225 from the General Revenue Fund appropriated for Risk Management Insurance in Chapter 2013-40, Laws of Florida, from undistributed transfers pursuant to s. 36, chapter is hereby reverted. This section shall take effect upon becoming law.

SECTION 55. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0393 as submitted on March 16, 2014, by the Governor on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2014-2015 consistent with the amendment. This section is effective upon becoming law.

SECTION 56. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0377 as submitted on March 5, 2014, by the Governor on behalf of the Florida Commission on Human Relations for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2014-2015 consistent with the amendment. This section is effective upon becoming law.

SECTION 57. Effective upon becoming law, the nonrecurring sums of \$527,111 from general revenue and \$2,632,805 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2013-2014, as a result of savings achieved through the Real Estate Initiative, as follows:

AGENCY FOR PERSONS WITH DISABILITIES	
General Revenue.....	110,944
Trust Funds.....	73,962
DIVISION OF ADMINISTRATIVE HEARINGS	
Trust Funds.....	40,715
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Trust Funds.....	92,288
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Trust Funds.....	7,250
DEPARTMENT OF HEALTH	
Trust Funds.....	904,051
DEPARTMENT OF REVENUE	
General Revenue.....	416,167
Trust Funds.....	1,335,377
DEPARTMENT OF TRANSPORTATION	
Trust Funds.....	179,162

SECTION 58. Effective upon becoming law, the nonrecurring sums of \$668,306 from general revenue and \$1,354,362 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2013-2014, as a result of savings achieved through contract renegotiation efforts, as follows:

AGENCY FOR HEALTH CARE ADMINISTRATION	
General Revenue.....	662,997
Trust Funds.....	1,282,679
DEPARTMENT OF HIGHWAY SAFETY & MOTOR VEHICLES	
Trust Funds.....	925
DEPARTMENT OF STATE	
General Revenue.....	5,309
Trust Funds.....	859
OFFICE OF FINANCIAL REGULATION	
Trust Funds.....	19,968
OFFICE OF INSURANCE REGULATION	
Trust Funds.....	49,931

SECTION 59. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$198,313,822 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2014-2015:

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust.....	18,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	2,000,000
Professional Regulation Trust Fund.....	2,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	2,000,000
Financial Institutions Regulatory Trust Fund.....	1,000,000
Insurance Regulatory Trust Fund.....	34,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	3,000,000
AGENCY FOR HEALTH CARE ADMINISTRATION	

Health Care Trust Fund.....	5,000,000
Grants and Donations Trust Fund.....	60,000,000
Medical Care Trust Fund.....	15,000,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	5,000,000
Biomedical Trust Fund.....	3,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Local Government Housing Trust Fund.....	34,015,792
State Housing Trust Fund.....	14,298,030

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2015, and fifty percent by June 30, 2015.

SECTION 60. The Chief Financial Officer is hereby authorized to transfer \$214,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2014-2015 as required by section 215.32(2)(c), Florida Statutes.

SECTION 61. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 62. Except as otherwise provided herein, this act shall take effect July 1, 2014, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2014, then it shall operate retroactively to July 1, 2014.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	27,403,881,519	
FROM TRUST FUNDS		47,471,450,452
TOTAL POSITIONS	114,216.32	
TOTAL ALL FUNDS		74,875,331,971
TOTAL APPROVED SALARY RATE	4,953,226,601	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SPB XXXX FY 2014-15
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,068.5	5.0	.0	66.9	7,948.5	13,088.9	114,216.32
B - AID TO LOC GOV - OPERATION	13,047.4	1,068.2	.0	.0	5,720.9	19,836.5	.00
C - PYMT OF PEN, BEN & CLAIMS	250.9	374.0	.0	.0	53.5	678.3	.00
D - PASS THRU/ST & FED FUNDS	2,837.8	103.8	.0	.0	3,470.9	6,412.5	.00
E - MEDICAID AND TANF	5,795.9	.0	.0	306.7	16,548.0	22,650.7	.00
H - TRANS TO OTHER ENTITIES	144.0	.0	.0	.0	193.1	337.1	.00
TOTAL OPERATING	27,144.6	1,550.9	.0	373.6	33,934.9	63,004.1	114,216.32
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	31.3	.0	.0	.0	15.3	46.7	.00
J - ST CAPITAL OUTLAY - AGENCY	34.8	.0	.0	.0	336.3	371.1	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	8,727.2	8,727.2	.00
L - STATE CAPITAL OUTLAY-PECO	.0	7.9	269.1	.0	41.1	318.1	.00
M - AID TO LOC GOVT-CAP OUTLAY	127.2	.0	.0	.0	437.2	564.3	.00
N - DEBT SERVICE	65.9	316.3	903.4	.0	558.2	1,843.9	.00
TOTAL FIXED CAPITAL OUTLAY	259.3	324.2	1,172.5	.0	10,115.3	11,871.3	.00
TOTAL ITEM. OF EXPENDITURES	27,403.9	1,875.1	1,172.5	373.6	44,050.1	74,875.3	114,216.32

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB XXXX FY 2014-15

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING		5,000,000	5,000,000
TOTAL STATE OPERATIONS		5,000,000	5,000,000
=====			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,068,203,698	1,068,203,698
TOTAL AID TO LOC GOV - OPERATION		1,068,203,698	1,068,203,698
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		373,955,936	373,955,936
TOTAL PYMT OF PEN, BEN & CLAIMS		373,955,936	373,955,936
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
=====			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		7,870,913	7,870,913
TOTAL STATE CAPITAL OUTLAY-PECO		7,870,913	7,870,913
=====			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		316,331,596	316,331,596
TOTAL DEBT SERVICE		316,331,596	316,331,596
=====			
TOTAL SECTION 1		1,875,138,499	1,875,138,499
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		1,875,138,499	1,875,138,499
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,550,935,990	1,550,935,990
FIXED CAPITAL OUTLAY		324,202,509	324,202,509
=====			
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	166,960,921	44,099,030	211,059,951
STATE FUNDS - MATCHING	46,767,995	595,000	47,362,995
FEDERAL FUNDS		427,390,981	427,390,981
TRANS/RECIPIENT/FED FUNDS		500,177	500,177
TOTAL STATE OPERATIONS	213,728,916	472,585,188	686,314,104
=====			
POSITIONS			2,407.25
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB XXXX FY 2014-15

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	10,828,515,554	2,040,343,740	12,868,859,294
STATE FUNDS - MATCHING	231,236,616		231,236,616
FEDERAL FUNDS		482,191,593	482,191,593
TOTAL AID TO LOC GOV - OPERATION	11,059,752,170	2,522,535,333	13,582,287,503
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	209,101,697	1,139,506	210,241,203
STATE FUNDS - MATCHING	3,691,326		3,691,326
FEDERAL FUNDS		3,515,000	3,515,000
TOTAL PYMT OF PEN, BEN & CLAIMS	212,793,023	4,654,506	217,447,529
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,834,548,391	86,161,098	2,920,709,489
FEDERAL FUNDS		1,626,410,079	1,626,410,079
TOTAL PASS THRU/ST & FED FUNDS	2,834,548,391	1,712,571,177	4,547,119,568
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,533,623	3,508,106	6,041,729
STATE FUNDS - MATCHING	113,877		113,877
FEDERAL FUNDS		1,987,473	1,987,473
TOTAL TRANS TO OTHER ENTITIES	2,647,500	5,495,579	8,143,079
=====			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		310,238,257	310,238,257
TOTAL STATE CAPITAL OUTLAY-PECO		310,238,257	310,238,257
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	3,250,000		3,250,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	3,250,000		3,250,000
=====			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		1,051,048,697	1,051,048,697
TOTAL DEBT SERVICE		1,051,048,697	1,051,048,697
=====			
TOTAL SECTION 2	14,326,720,000	6,079,128,737	20,405,848,737
=====			
POSITIONS			2,407.25
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	14,044,910,186	3,536,538,434	17,581,448,620
STATE FUNDS - MATCHING	281,809,814	595,000	282,404,814
FEDERAL FUNDS		2,541,495,126	2,541,495,126
TRANS/RECIPIENT/FED FUNDS		500,177	500,177
TOTAL SPENDING AUTHORIZATIONS	14,323,470,000	4,717,841,783	19,041,311,783
OPERATING			
FIXED CAPITAL OUTLAY	3,250,000	1,361,286,954	1,364,536,954
=====			

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	211,726,922	752,484,403	964,211,325
STATE FUNDS - MATCHING	426,837,899	701,363,093	1,128,200,992
FEDERAL FUNDS		1,792,846,085	1,792,846,085
TRANS/RECIPIENT/FED FUNDS		118,129,565	118,129,565
POSITIONS			32,827.07
TOTAL STATE OPERATIONS	638,564,821	3,364,823,146	4,003,387,967
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	401,091,362	76,426,767	477,518,129
STATE FUNDS - MATCHING	1,228,812,252	77,278,714	1,306,090,966
FEDERAL FUNDS		1,935,208,383	1,935,208,383
TRANS/RECIPIENT/FED FUNDS		127,188,968	127,188,968
TOTAL AID TO LOC GOV - OPERATION	1,629,903,614	2,216,102,832	3,846,006,446
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	40,498	950,000	990,498
STATE FUNDS - MATCHING	20,070,743	1,700,000	21,770,743
TRANS/RECIPIENT/FED FUNDS		14,009	14,009
TOTAL PYMT OF PEN, BEN & CLAIMS	20,111,241	2,664,009	22,775,250
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	3,000,000		3,000,000
FEDERAL FUNDS		21,754,358	21,754,358
TOTAL PASS THRU/ST & FED FUNDS	3,000,000	21,754,358	24,754,358
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	10,279,812	876,992	11,156,804
STATE FUNDS - MATCHING	5,785,665,020	3,509,027,568	9,294,692,588
FEDERAL FUNDS		12,735,312,403	12,735,312,403
TRANS/RECIPIENT/FED FUNDS		609,500,402	609,500,402
TOTAL MEDICAID AND TANF	5,795,944,832	16,854,717,365	22,650,662,197
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,487,919	7,744,957	10,232,876
STATE FUNDS - MATCHING	14,031,159	2,830,040	16,861,199
FEDERAL FUNDS		14,213,048	14,213,048
TRANS/RECIPIENT/FED FUNDS		422,873	422,873
TOTAL TRANS TO OTHER ENTITIES	16,519,078	25,210,918	41,729,996
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING		3,850,000	3,850,000
FEDERAL FUNDS		7,150,000	7,150,000
TOTAL STATE CAPITAL OUTLAY - DMS		11,000,000	11,000,000

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	150,000	7,889,488	8,039,488
STATE FUNDS - MATCHING		5,849,622	5,849,622
FEDERAL FUNDS		4,002,813	4,002,813
TOTAL ST CAPITAL OUTLAY - AGENCY	150,000	17,741,923	17,891,923
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	14,975,000	7,533,960	22,508,960
TOTAL AID TO LOC GOVT-CAP OUTLAY	14,975,000	7,533,960	22,508,960
POSITIONS			32,827.07
TOTAL SECTION 3	8,119,168,586	22,521,548,511	30,640,717,097
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	643,751,513	853,906,567	1,497,658,080
STATE FUNDS - MATCHING	7,475,417,073	4,301,899,037	11,777,316,110
FEDERAL FUNDS		16,510,487,090	16,510,487,090
TRANS/RECIPIENT/FED FUNDS		855,255,817	855,255,817
TOTAL SPENDING AUTHORIZATIONS	8,104,043,586	22,485,272,628	30,589,316,214
OPERATING	15,125,000	36,275,883	51,400,883
FIXED CAPITAL OUTLAY			
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,136,903,841	375,161,954	3,512,065,795
STATE FUNDS - MATCHING	12,415,207	9,631,031	22,046,238
FEDERAL FUNDS		45,307,010	45,307,010
TRANS/RECIPIENT/FED FUNDS		49,352,870	49,352,870
POSITIONS			40,604.75
TOTAL STATE OPERATIONS	3,149,319,048	479,452,865	3,628,771,913
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	247,425,703	31,713,284	279,138,987
STATE FUNDS - MATCHING	550,944		550,944
FEDERAL FUNDS		52,358,934	52,358,934
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
TOTAL AID TO LOC GOV - OPERATION	247,976,647	85,121,287	333,097,934
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		13,192,000	13,192,000
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		5,401,252	5,401,252
FEDERAL FUNDS		46,661,023	46,661,023
TOTAL PASS THRU/ST & FED FUNDS		52,062,275	52,062,275

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	22,377,802	1,364,726	23,742,528
STATE FUNDS - MATCHING	19,917	24,611	44,528
FEDERAL FUNDS		27,764,977	27,764,977
TRANS/RECIPIENT/FED FUNDS		70,045	70,045
TOTAL TRANS TO OTHER ENTITIES	22,397,719	29,224,359	51,622,078
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	9,517,228		9,517,228
TOTAL ST CAPITAL OUTLAY - AGENCY	9,517,228		9,517,228
<u>DEBT SERVICE</u>			
STATE FUNDS - NONMATCHING	65,945,628		65,945,628
TOTAL DEBT SERVICE	65,945,628		65,945,628
		POSITIONS	40,604.75
TOTAL SECTION 4	3,495,156,270	683,894,868	4,179,051,138
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	3,482,170,202	438,483,298	3,920,653,500
STATE FUNDS - MATCHING	12,986,068	9,655,642	22,641,710
FEDERAL FUNDS		185,283,944	185,283,944
TRANS/RECIPIENT/FED FUNDS		50,471,984	50,471,984
TOTAL SPENDING AUTHORIZATIONS	3,419,693,414	683,894,868	4,103,588,282
OPERATING	75,462,856		75,462,856
FIXED CAPITAL OUTLAY			
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	169,779,302	1,263,815,715	1,433,595,017
STATE FUNDS - MATCHING	3,245,353	37,765,141	41,010,494
FEDERAL FUNDS		188,182,179	188,182,179
TRANS/RECIPIENT/FED FUNDS		2,781,490	2,781,490
TOTAL STATE OPERATIONS	173,024,655	1,492,544,525	1,665,569,180
		POSITIONS	15,270.75
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	23,565,374	87,269,048	110,834,422
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		6,417,074	6,417,074
TRANS/RECIPIENT/FED FUNDS		12,825,000	12,825,000
TOTAL AID TO LOC GOV - OPERATION	32,730,571	106,511,122	139,241,693
<u>PASS THRU/ST & FED FUNDS</u>			
STATE FUNDS - NONMATCHING		10,109,202	10,109,202
FEDERAL FUNDS		1,072,432,976	1,072,432,976
TOTAL PASS THRU/ST & FED FUNDS		1,082,542,178	1,082,542,178

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	64,172,701	106,873,102	171,045,803
STATE FUNDS - MATCHING		2,191	2,191
FEDERAL FUNDS		320,004	320,004
TOTAL TRANS TO OTHER ENTITIES	64,172,701	107,195,297	171,367,998
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	1,500,000		1,500,000
TOTAL STATE CAPITAL OUTLAY - DMS	1,500,000		1,500,000
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	22,000,000	257,709,353	279,709,353
STATE FUNDS - MATCHING		2,000,000	2,000,000
FEDERAL FUNDS		13,400,500	13,400,500
TOTAL ST CAPITAL OUTLAY - AGENCY	22,000,000	273,109,853	295,109,853
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,007,976,472	6,007,976,472
STATE FUNDS - MATCHING		54,981,051	54,981,051
FEDERAL FUNDS		2,664,196,589	2,664,196,589
TOTAL STATE CAPITAL OUTLAY - DOT		8,727,154,112	8,727,154,112
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	74,812,259	147,456,222	222,268,481
STATE FUNDS - MATCHING	13,515,280	166,667	13,681,947
FEDERAL FUNDS		275,795,722	275,795,722
TOTAL AID TO LOC GOVT-CAP OUTLAY	88,327,539	423,418,611	511,746,150
<u>DEBT SERVICE</u>			
STATE FUNDS - NONMATCHING		372,307,291	372,307,291
TOTAL DEBT SERVICE		372,307,291	372,307,291
		POSITIONS	15,270.75
TOTAL SECTION 5	381,755,466	12,584,782,989	12,966,538,455
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	355,829,636	8,253,516,405	8,609,346,041
STATE FUNDS - MATCHING	25,925,830	94,915,050	120,840,880
FEDERAL FUNDS		4,220,745,044	4,220,745,044
TRANS/RECIPIENT/FED FUNDS		15,606,490	15,606,490
TOTAL SPENDING AUTHORIZATIONS	269,927,927	2,788,793,122	3,058,721,049
OPERATING	111,827,539	9,795,989,867	9,907,817,406
FIXED CAPITAL OUTLAY			

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	483,100,159	1,674,466,357	2,157,566,516
STATE FUNDS - MATCHING	47,403,803	20,917,948	68,321,751
FEDERAL FUNDS		353,725,232	353,725,232
TRANS/RECIPIENT/FED FUNDS		43,830,773	43,830,773
			18,751.00
TOTAL STATE OPERATIONS	530,503,962	2,092,940,310	2,623,444,272
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	53,858,295	213,297,713	267,156,008
STATE FUNDS - MATCHING	18,127,598	9,071,505	27,199,103
FEDERAL FUNDS		567,206,071	567,206,071
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
			862,597,482
TOTAL AID TO LOC GOV - OPERATION	71,985,893	790,611,589	862,597,482
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,953,289	8,151,485	26,104,774
			26,104,774
TOTAL PYMT OF PEN, BEN & CLAIMS	17,953,289	8,151,485	26,104,774
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	300,000	380,657,835	380,957,835
STATE FUNDS - MATCHING		8,346,152	8,346,152
FEDERAL FUNDS		212,990,683	212,990,683
			602,294,670
TOTAL PASS THRU/ST & FED FUNDS	300,000	601,994,670	602,294,670
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	37,020,098	21,622,296	58,642,394
STATE FUNDS - MATCHING	329,508	403,465	732,973
FEDERAL FUNDS		3,704,106	3,704,106
TRANS/RECIPIENT/FED FUNDS		180,336	180,336
			63,259,809
TOTAL TRANS TO OTHER ENTITIES	37,349,606	25,910,203	63,259,809
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	20,000,000	4,326,790	24,326,790
			24,326,790
TOTAL STATE CAPITAL OUTLAY - DMS	20,000,000	4,326,790	24,326,790
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	2,640,000	13,713,682	16,353,682
FEDERAL FUNDS		31,100,000	31,100,000
TRANS/RECIPIENT/FED FUNDS		660,000	660,000
			48,113,682
TOTAL ST CAPITAL OUTLAY - AGENCY	2,640,000	45,473,682	48,113,682
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	14,624,717	3,200,000	17,824,717
STATE FUNDS - MATCHING		3,000,000	3,000,000
			20,824,717
TOTAL AID TO LOC GOVT-CAP OUTLAY	14,624,717	6,200,000	20,824,717

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
FIXED CAPITAL OUTLAY			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		38,255,689	38,255,689
			38,255,689
TOTAL DEBT SERVICE		38,255,689	38,255,689
POSITIONS			
TOTAL SECTION 6	695,357,467	3,613,864,418	4,309,221,885
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	629,496,558	2,357,691,847	2,987,188,405
STATE FUNDS - MATCHING	65,860,909	41,739,070	107,599,979
FEDERAL FUNDS		1,168,726,092	1,168,726,092
TRANS/RECIPIENT/FED FUNDS		45,707,409	45,707,409
			4,177,701,007
TOTAL SPENDING AUTHORIZATIONS	658,092,750	3,519,608,257	4,177,701,007
OPERATING	37,264,717	94,256,161	131,520,878
FIXED CAPITAL OUTLAY			
SECTION 7 - JUDICIAL BRANCH			
OPERATING			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	363,362,141	103,265,144	466,627,285
FEDERAL FUNDS		2,110,990	2,110,990
TRANS/RECIPIENT/FED FUNDS		7,674,212	7,674,212
			4,355.50
TOTAL STATE OPERATIONS	363,362,141	113,050,346	476,412,487
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	5,063,240		5,063,240
			5,063,240
TOTAL AID TO LOC GOV - OPERATION	5,063,240		5,063,240
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	959,023	6,342	965,365
FEDERAL FUNDS		4,071	4,071
TRANS/RECIPIENT/FED FUNDS		31,671	31,671
			1,001,107
TOTAL TRANS TO OTHER ENTITIES	959,023	42,084	1,001,107
FIXED CAPITAL OUTLAY			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	9,849,195		9,849,195
			9,849,195
TOTAL STATE CAPITAL OUTLAY - DMS	9,849,195		9,849,195
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	490,131		490,131
			490,131
TOTAL ST CAPITAL OUTLAY - AGENCY	490,131		490,131
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	6,000,000		6,000,000
			6,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	6,000,000		6,000,000

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		SPB XXXX FY 2014-15		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH				
	POSITIONS			4,355.50
TOTAL SECTION 7		385,723,730	113,092,430	498,816,160
FUNDING SOURCE RECAP				
	STATE FUNDS - NONMATCHING	385,723,730	103,271,486	488,995,216
	FEDERAL FUNDS		2,115,061	2,115,061
	TRANS/RECIPIENT/FED FUNDS		7,705,883	7,705,883
TOTAL SPENDING AUTHORIZATIONS				
	OPERATING	369,384,404	113,092,430	482,476,834
	FIXED CAPITAL OUTLAY	16,339,326		16,339,326

SUMMARY FOR ALL SECTIONS
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		SPB XXXX FY 2014-15		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS				
<u>OPERATING</u>				
STATE OPERATIONS				
	STATE FUNDS - NONMATCHING	4,531,833,286	4,218,292,603	8,750,125,889
	STATE FUNDS - MATCHING	536,670,257	770,272,213	1,306,942,470
	FEDERAL FUNDS		2,809,562,477	2,809,562,477
	TRANS/RECIPIENT/FED FUNDS		222,269,087	222,269,087
POSITIONS				
TOTAL STATE OPERATIONS		5,068,503,543	8,020,396,380	13,088,899,923
AID TO LOC GOV - OPERATION				
	STATE FUNDS - NONMATCHING	11,559,519,528	3,517,254,250	15,076,773,778
	STATE FUNDS - MATCHING	1,487,892,607	86,350,219	1,574,242,826
	FEDERAL FUNDS		3,043,382,055	3,043,382,055
	TRANS/RECIPIENT/FED FUNDS		142,099,337	142,099,337
TOTAL AID TO LOC GOV - OPERATION		13,047,412,135	6,789,085,861	19,836,497,996
PYMT OF PEN, BEN & CLAIMS				
	STATE FUNDS - NONMATCHING	227,095,484	409,039,009	636,134,493
	STATE FUNDS - MATCHING	23,762,069	1,700,000	25,462,069
	FEDERAL FUNDS		16,707,000	16,707,000
	TRANS/RECIPIENT/FED FUNDS		14,009	14,009
TOTAL PYMT OF PEN, BEN & CLAIMS		250,857,553	427,460,018	678,317,571
PASS THRU/ST & FED FUNDS				
	STATE FUNDS - NONMATCHING	2,837,848,391	586,105,743	3,423,954,134
	STATE FUNDS - MATCHING		8,346,152	8,346,152
	FEDERAL FUNDS		2,980,249,119	2,980,249,119
TOTAL PASS THRU/ST & FED FUNDS		2,837,848,391	3,574,701,014	6,412,549,405
MEDICAID AND TANF				
	STATE FUNDS - NONMATCHING	10,279,812	876,992	11,156,804
	STATE FUNDS - MATCHING	5,785,665,020	3,509,027,568	9,294,692,588
	FEDERAL FUNDS		12,735,312,403	12,735,312,403
	TRANS/RECIPIENT/FED FUNDS		609,500,402	609,500,402
TOTAL MEDICAID AND TANF		5,795,944,832	16,854,717,365	22,650,662,197
TRANS TO OTHER ENTITIES				
	STATE FUNDS - NONMATCHING	129,551,166	141,119,529	270,670,695
	STATE FUNDS - MATCHING	14,494,461	3,260,307	17,754,768
	FEDERAL FUNDS		47,993,679	47,993,679
	TRANS/RECIPIENT/FED FUNDS		704,925	704,925
TOTAL TRANS TO OTHER ENTITIES		144,045,627	193,078,440	337,124,067
<u>FIXED CAPITAL OUTLAY</u>				
STATE CAPITAL OUTLAY - DMS				
	STATE FUNDS - NONMATCHING	31,349,195	4,326,790	35,675,985
	STATE FUNDS - MATCHING		3,850,000	3,850,000
	FEDERAL FUNDS		7,150,000	7,150,000
TOTAL STATE CAPITAL OUTLAY - DMS		31,349,195	15,326,790	46,675,985

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
FIXED CAPITAL OUTLAY			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	34,797,359	279,312,523	314,109,882
STATE FUNDS - MATCHING		7,849,622	7,849,622
FEDERAL FUNDS		48,503,313	48,503,313
TRANS/RECIPIENT/FED FUNDS		660,000	660,000
TOTAL ST CAPITAL OUTLAY - AGENCY	34,797,359	336,325,458	371,122,817
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,007,976,472	6,007,976,472
STATE FUNDS - MATCHING		54,981,051	54,981,051
FEDERAL FUNDS		2,664,196,589	2,664,196,589
TOTAL STATE CAPITAL OUTLAY - DOT		8,727,154,112	8,727,154,112
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		318,109,170	318,109,170
TOTAL STATE CAPITAL OUTLAY-PECO		318,109,170	318,109,170
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	113,661,976	158,190,182	271,852,158
STATE FUNDS - MATCHING	13,515,280	3,166,667	16,681,947
FEDERAL FUNDS		275,795,722	275,795,722
TOTAL AID TO LOC GOVT-CAP OUTLAY	127,177,256	437,152,571	564,329,827
DEBT SERVICE			
STATE FUNDS - NONMATCHING	65,945,628	1,777,943,273	1,843,888,901
TOTAL DEBT SERVICE	65,945,628	1,777,943,273	1,843,888,901
POSITIONS			114,216.32
TOTAL ALL SECTIONS	27,403,881,519	47,471,450,452	74,875,331,971
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	19,541,881,825	17,418,546,536	36,960,428,361
STATE FUNDS - MATCHING	7,861,999,694	4,448,803,799	12,310,803,493
FEDERAL FUNDS		24,628,852,357	24,628,852,357
TRANS/RECIPIENT/FED FUNDS		975,247,760	975,247,760
TOTAL SPENDING AUTHORIZATIONS	27,144,612,081	35,859,439,078	63,004,051,159
OPERATING	259,269,438	11,612,011,374	11,871,280,812
FIXED CAPITAL OUTLAY			

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB XXXX FY 2014-15
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF	.0	1,550.9	.0	.0	.0	1,550.9	.00
TOTAL SECTION 1	.0	1,550.9	.0	.0	.0	1,550.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF	14,323.5	.0	.0	.0	4,717.8	19,041.3	2,407.25
TOTAL SECTION 2	14,323.5	.0	.0	.0	4,717.8	19,041.3	2,407.25
EDUCATION RECAP							
EDUCATION/EARLY LEARNING	544.6	.0	.0	.0	463.1	1,007.7	100.00
EDUCATION/PUBLIC SCHOOLS	10,407.8	541.8	.0	.0	2,033.3	12,982.8	.00
EDUCATION/COMM COLLEGES	903.5	249.8	.0	.0	.0	1,153.2	.00
EDUCATION/UNIVERSITIES	2,068.1	380.5	.0	.0	1,866.3	4,314.9	.00
EDUCATION/OTHER	399.5	379.0	.0	.0	355.1	1,133.6	2,307.25
TOTAL EDUCATION RECAP	14,323.5	1,550.9	.0	.0	4,717.8	20,592.2	2,407.25
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN	5,464.5	.0	.0	306.7	17,707.6	23,478.8	1,652.00
AGENCY/PERSONS WITH DISABL	483.2	.0	.0	.0	660.7	1,144.0	2,908.00
CHILDREN & FAMILIES	1,573.7	.0	.0	.0	1,231.9	2,805.6	11,544.00
ELDER AFFAIRS, DEPT OF	116.8	.0	.0	.0	163.4	280.2	448.00
HEALTH, DEPT OF	452.2	.0	.0	66.9	2,263.6	2,782.7	15,171.57
VETERANS' AFFAIRS, DEPT OF	13.7	.0	.0	.0	84.4	98.1	1,103.50
TOTAL SECTION 3	8,104.0	.0	.0	373.6	22,111.6	30,589.3	32,827.07
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF	2,175.2	.0	.0	.0	71.3	2,246.4	23,745.00
JUSTICE ADMINISTRATION	705.9	.0	.0	.0	134.1	840.1	10,383.75
JUVENILE JUSTICE, DEPT OF	381.1	.0	.0	.0	165.6	546.7	3,265.50
LAW ENFORCEMENT, DEPT OF	97.7	.0	.0	.0	160.7	258.4	1,766.00
LEGAL AFFAIRS/ATTY GENERAL	50.4	.0	.0	.0	152.1	202.5	1,313.50
PAROLE COMMISSION	9.4	.0	.0	.0	.1	9.5	131.00
TOTAL SECTION 4	3,419.7	.0	.0	.0	683.9	4,103.6	40,604.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMM	148.0	.0	.0	.0	1,333.8	1,481.8	3,578.25
ENVIR PROTECTION, DEPT OF	94.7	.0	.0	.0	407.1	501.8	3,076.00
FISH/WILDLIFE CONSERV COMM	27.3	.0	.0	.0	301.1	328.4	2,112.50
TRANSPORTATION, DEPT OF	.0	.0	.0	.0	746.8	746.8	6,504.00
TOTAL SECTION 5	269.9	.0	.0	.0	2,788.8	3,058.7	15,270.75
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS	57.7	.0	.0	.0	46.3	104.1	.00
BUSINESS/PROFESSIONAL REG	.4	.0	.0	.0	146.2	146.5	1,614.25
CITRUS, DEPT OF	.0	.0	.0	.0	51.8	51.8	55.00
ECONOMIC OPPORTUNITY	23.5	.0	.0	.0	1,116.9	1,140.3	1,619.50
FINANCIAL SERVICES	23.3	.0	.0	.0	296.5	319.8	2,609.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB XXXX FY 2014-15
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	21.6	.0	.0	.0	232.2	253.8	433.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	435.8	435.8	4,411.00
LEGISLATIVE BRANCH.....	200.3	.0	.0	.0	2.5	202.8	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	168.0	168.0	420.00
MANAGEMENT SRVCS, DEPT OF...	29.7	.0	.0	.0	575.0	604.8	1,318.75
MILITARY AFFAIRS, DEPT OF...	24.7	.0	.0	.0	42.2	66.9	459.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	25.2	25.2	283.00
REVENUE, DEPARTMENT OF.....	206.0	.0	.0	.0	350.6	556.5	5,119.00
STATE, DEPT OF.....	70.8	.0	.0	.0	30.4	101.2	409.00
TOTAL SECTION 6	658.1	.0	.0	.0	3,519.6	4,177.7	18,751.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	369.4	.0	.0	.0	113.1	482.5	4,355.50
TOTAL SECTION 7	369.4	.0	.0	.0	113.1	482.5	4,355.50
TOTAL OPERATING	27,144.6	1,550.9	.0	373.6	33,934.9	63,004.1	114,216.32
FIXED CAPITAL OUTLAY							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	324.2	.0	.0	.0	324.2	.00
TOTAL SECTION 1	.0	324.2	.0	.0	.0	324.2	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	3.3	.0	1,172.5	.0	188.8	1,364.5	.00
TOTAL SECTION 2	3.3	.0	1,172.5	.0	188.8	1,364.5	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	3.3	324.2	1,172.5	.0	188.8	1,688.7	.00
TOTAL EDUCATION RECAP	3.3	324.2	1,172.5	.0	188.8	1,688.7	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	.0	.0	.0	.0	.6	.6	.00
CHILDREN & FAMILIES.....	2.8	.0	.0	.0	3.1	5.9	.00
HEALTH, DEPT OF.....	12.3	.0	.0	.0	13.8	26.1	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	18.8	18.8	.00
TOTAL SECTION 3	15.1	.0	.0	.0	36.3	51.4	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	70.7	.0	.0	.0	.0	70.7	.00
JUVENILE JUSTICE, DEPT OF...	4.7	.0	.0	.0	.0	4.7	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB XXXX FY 2014-15
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
FIXED CAPITAL OUTLAY							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	75.5	.0	.0	.0	.0	75.5	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	5.5	.0	.0	.0	10.0	15.5	.00
ENVIR PROTECTION, DEPT OF...	102.9	.0	.0	.0	842.4	945.3	.00
FISH/WILDLIFE CONSERV COMM...	3.4	.0	.0	.0	27.9	31.3	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	8,915.7	8,915.7	.00
TOTAL SECTION 5	111.8	.0	.0	.0	9,796.0	9,907.8	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	.0	.0	.0	.0	3.9	3.9	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	3.2	3.2	.00
GOVERNOR, EXECUTIVE OFFICE...	.0	.0	.0	.0	3.0	3.0	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	6.8	6.8	.00
MANAGEMENT SRVCS, DEPT OF...	20.0	.0	.0	.0	46.3	66.3	.00
MILITARY AFFAIRS, DEPT OF...	2.5	.0	.0	.0	31.1	33.6	.00
STATE, DEPT OF.....	14.8	.0	.0	.0	.0	14.8	.00
TOTAL SECTION 6	37.3	.0	.0	.0	94.3	131.5	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	16.3	.0	.0	.0	.0	16.3	.00
TOTAL SECTION 7	16.3	.0	.0	.0	.0	16.3	.00
TOTAL FIXED CAPITAL OUTLAY	259.3	324.2	1,172.5	.0	10,115.3	11,871.3	.00
OPERATING AND FIXED CAPITAL OUTLAY							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,875.1	.0	.0	.0	1,875.1	.00
TOTAL SECTION 1	.0	1,875.1	.0	.0	.0	1,875.1	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	14,326.7	.0	1,172.5	.0	4,906.6	20,405.8	2,407.25
TOTAL SECTION 2	14,326.7	.0	1,172.5	.0	4,906.6	20,405.8	2,407.25
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	544.6	.0	.0	.0	463.1	1,007.7	100.00
EDUCATION/PUBLIC SCHOOLS....	10,407.8	541.8	.0	.0	2,033.3	12,982.8	.00
EDUCATION/COMM COLLEGES....	903.5	249.8	.0	.0	.0	1,153.2	.00
EDUCATION/UNIVERSITIES.....	2,068.1	380.5	.0	.0	1,866.3	4,314.9	.00
EDUCATION/OTHER.....	402.7	703.2	1,172.5	.0	543.9	2,822.3	2,307.25
TOTAL EDUCATION RECAP	14,326.7	1,875.1	1,172.5	.0	4,906.6	22,281.0	2,407.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB XXXX FY 2014-15
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
<u>SECTION 3 - HUMAN SERVICES</u>							
AGENCY/HEALTH CARE ADMIN.	5,464.5	.0	.0	306.7	17,707.6	23,478.8	1,652.00
AGENCY/PERSONS WITH DISABL.	483.2	.0	.0	.0	661.4	1,144.6	2,908.00
CHILDREN & FAMILIES.	1,576.5	.0	.0	.0	1,235.0	2,811.5	11,544.00
ELDER AFFAIRS, DEPT OF.	116.8	.0	.0	.0	163.4	280.2	448.00
HEALTH, DEPT OF.	464.5	.0	.0	66.9	2,277.4	2,808.8	15,171.57
VETERANS' AFFAIRS, DEPT OF.	13.7	.0	.0	.0	103.2	116.9	1,103.50
TOTAL SECTION 3	8,119.2	.0	.0	373.6	22,147.9	30,640.7	32,827.07
<u>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</u>							
CORRECTIONS, DEPT OF.	2,245.9	.0	.0	.0	71.3	2,317.2	23,745.00
JUSTICE ADMINISTRATION.	705.9	.0	.0	.0	134.1	840.1	10,383.75
JUVENILE JUSTICE, DEPT OF.	385.8	.0	.0	.0	165.6	551.4	3,265.50
LAW ENFORCEMENT, DEPT OF.	97.7	.0	.0	.0	160.7	258.4	1,766.00
LEGAL AFFAIRS/ATTY GENERAL.	50.4	.0	.0	.0	152.1	202.5	1,313.50
PAROLE COMMISSION.	9.4	.0	.0	.0	.1	9.5	131.00
TOTAL SECTION 4	3,495.2	.0	.0	.0	683.9	4,179.1	40,604.75
<u>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</u>							
AGRIC/CONSUMER SVCS/COMM.	153.5	.0	.0	.0	1,343.8	1,497.3	3,578.25
ENVIR PROTECTION, DEPT OF.	197.6	.0	.0	.0	1,249.5	1,447.0	3,076.00
FISH/WILDLIFE CONSERV COMM.	30.7	.0	.0	.0	329.0	359.7	2,112.50
TRANSPORTATION, DEPT OF. ....	.0	.0	.0	.0	9,662.6	9,662.6	6,504.00
TOTAL SECTION 5	381.8	.0	.0	.0	12,584.8	12,966.5	15,270.75
<u>SECTION 6 - GENERAL GOVERNMENT</u>							
ADMINISTERED FUNDS.	57.7	.0	.0	.0	46.3	104.1	.00
BUSINESS/PROFESSIONAL REG. ....	.4	.0	.0	.0	146.2	146.5	1,614.25
CITRUS, DEPT OF. ....	.0	.0	.0	.0	51.8	51.8	55.00
ECONOMIC OPPORTUNITY.	23.5	.0	.0	.0	1,120.7	1,144.2	1,619.50
FINANCIAL SERVICES.	23.3	.0	.0	.0	299.7	323.0	2,609.50
GOVERNOR, EXECUTIVE OFFICE.	21.6	.0	.0	.0	235.2	256.8	433.00
HIWAY SAFETY/MTR VEH, DEPT. ....	.0	.0	.0	.0	442.6	442.6	4,411.00
LEGISLATIVE BRANCH.	200.3	.0	.0	.0	2.5	202.8	.00
LOTTERY, DEPARTMENT OF THE. ....	.0	.0	.0	.0	168.0	168.0	420.00
MANAGEMENT SRVCS, DEPT OF.	49.7	.0	.0	.0	621.3	671.1	1,318.75
MILITARY AFFAIRS, DEPT OF.	27.2	.0	.0	.0	73.3	100.5	459.00
PUBLIC SERVICE COMMISSION. ....	.0	.0	.0	.0	25.2	25.2	283.00
REVENUE, DEPARTMENT OF.	206.0	.0	.0	.0	350.6	556.5	5,119.00
STATE, DEPT OF.	85.6	.0	.0	.0	30.4	116.0	409.00
TOTAL SECTION 6	695.4	.0	.0	.0	3,613.9	4,309.2	18,751.00
<u>SECTION 7 - JUDICIAL BRANCH</u>							
STATE COURT SYSTEM.	385.7	.0	.0	.0	113.1	498.8	4,355.50
TOTAL SECTION 7	385.7	.0	.0	.0	113.1	498.8	4,355.50
TOTAL OPERATING AND FCO	27,403.9	1,875.1	1,172.5	373.6	44,050.1	74,875.3	114,216.32

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/14

Meeting Date

Topic Appropriations

Bill Number SPB 7090
(if applicable)

Name Fely Curva, Ph. D.

Amendment Barcode #11
(if applicable)

Job Title Partner, Curva & Assoc. LLC

Address 1212 Piedmont Dr.

Phone (850) 508-2257

Street

Tallahassee FL 32312

City

State

Zip

E-mail curva@mindspring.com

Speaking: For Against Information

Representing Children's Forum

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date _____

Topic _____

Bill Number 4098

Name Joe Pickens

Amendment Barcode AD #4
(if applicable)

Job Title President, SSKC

Address 5001 St. Johns Ave
Street
PALATKA FL
City State Zip

Phone _____

E-mail _____

Speaking: For Against Information

Representing _____

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date _____

Topic _____

Bill Number 7896

Name John Grosskopf

Amendment Barcode Ed # 4
(if applicable)

Job Title President NFCC

Address 325 NW Turner Davis Dr.

Phone _____

Madison FL 32340
City State Zip

E-mail _____

Speaking: For Against Information

Representing Fl. College System Council of Presidents

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/14

Meeting Date

Topic Health + Human Services - APD Budget

Bill Number APC 9
(if applicable)

Name Laura Safford / Kirsten Huybroek

Amendment Barcode _____
(if applicable)

Job Title Director of Supported Living -

Address 7307 N. Oia Ave

Phone 813-743-8871

Street

Tampa

City

FL

State

33604

Zip

E-mail LSafford@suncoastnewoptions.

cum

Speaking: For Against Information

Representing _____

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/14

Meeting Date

Topic APD Budget

Bill Number APC9
(if applicable)

Name Lee Suerzle / Scotty Under

Amendment Barcode N/A
(if applicable)

Job Title Director of Medicaid Waiver Services

with Suncoast New options

Address 9502 N. Florida Ave
Street

Phone 813-743-5724

Tampa, FL 33612
City State Zip

E-mail lsuerzle@suncoast
New options com

Speaking: For Against Information

Representing _____

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SPB 7092

INTRODUCER: For consideration by the Appropriations Committee

SUBJECT: Implementing the 2014-2015 General Appropriations Act

DATE: March 27, 2014 REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. McSwain	Kynoch		AP Submitted as Committee Bill

I. Summary:

SPB 7092 provides the statutory authority necessary to implement and execute the General Appropriations Act for Fiscal Year 2014-2015. Statutory changes are temporary and expire on July 1, 2015.

II. Present Situation:

Article III, section 12 of the Florida Constitution provides that “[l]aws making appropriations for salaries of public officers and other current expenses of the state shall contain provisions on no other subject.” This language has been interpreted to defeat proviso language attached to appropriations that have the effect of changing general law.¹ For this reason, when general law changes are required to effectuate appropriations, those changes are placed in a general bill implementing the appropriations act instead of in the general appropriations act. The statutory changes are effective only for one year and either expire on July 1 of the next fiscal year or the language of the amended statute reverts that which existed before the changes made by the bill.

III. Effect of Proposed Changes:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act for Fiscal Year 2014-2015.

Section 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

Section 3 provides that funds provided for instructional materials shall be released and expended as required in the proviso language attached to Specific Appropriation 96.

Sections 4 and 5 amend s.1011.62(1)(f), (9)(a) and (c), and (11), F.S., to expand the requirement of providing an additional hour of intensive reading instruction daily to students enrolled in the

¹ *Brown v. Firestone*, 382 So.2d 654 (Fla. 1980); *Chiles v. Milligan*, 659 So.2d 1055 (Fla. 1995).

300 lowest performing elementary schools and suspend the Virtual Education Contribution allocation for the 2014-2105 fiscal year.

Sections 6 and 7 amends s. 1002.32(9)(a), F.S., to require all lab schools with permanent high school centers in operation prior to September 1, 2013, receive their proportional share of sparsity supplement funds.

Section 7 specifies that the amendments to s. 1002.32(9)(a), F.S., expire July 1, 2015, and the text of that paragraph shall revert to that in existence on June 30, 2014.

Section 8 amends s.1013.64(1)(a), F.S., to provide that funds appropriated for remodeling, renovation, maintenance, repairs, and site improvement for existing satisfactory facilities be prorated based on each school district's share of the 2013-2014 reported fixed capital outlay FTE.

Section 9 incorporates by reference document entitled "Medicaid Hospital Funding Programs" for the purpose of displaying the calculations used by the Legislature in making appropriations for the Low-Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs.

Section 10 provides requirements to govern the continuation of the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study and prohibits state agencies from implementing regulations with higher standards than those currently in place until the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study is completed.

Section 11 provides the order that the Agency for Persons with Disabilities will use to transition individuals from the Wait List to the Home and Community Based Services Waiver.

Section 12 requires the Department of Children and Families to amend its contracts with each managing entity, as necessary, to remove any contractual provisions that have the effect of requiring a managing entity to conduct a provider network procurement during the 2014-2015 fiscal year.

Section 13 amends s. 216.262, F.S., to allow the Department of Corrections (DOC) to request additional positions and appropriations from unallocated general revenue during the 2014-2015 fiscal year, if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to Legislative Budget Commission (LBC) review and approval.

Section 14 authorizes the Department of Legal Affairs to expend appropriated funds in certain specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years.

Section 15 limits the Department of Juvenile Justice's reimbursements for health care services to 110 percent of Medicare allowable rates. There is an exception to allow reimbursement up to 115 percent of Medicare allowable rates for hospitals that reported a negative operating margin for the prior fiscal year.

Section 16 requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring between July 1, 2015, and June 30, 2017.

Sections 17 and 18 require that the fee for service of process against the Department of Financial Services or Office of Insurance Regulation be deposited to the Administrative Trust Fund rather than the Insurance Regulatory Trust Fund.

Section 19 provides that, notwithstanding s. 161.143, F.S., which requires the Department of Environmental Protection to make available at least 10 percent of the total amount appropriated in each fiscal year for statewide beach management for the three highest-ranked projects on the current year's inlet management project list, for the 2014-2015 fiscal year, the amount allocated for inlet management funding is provided in the General Appropriations Act.

Section 20 authorizes the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for fixed capital outlay projects. The increase in fixed capital outlay budget authority is authorized for funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation, the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act), or from British Petroleum Corporation (BP) for natural resources damage assessment early restoration projects. Any continuing commitment for future appropriations by the Legislature must be specifically identified.

Section 21 authorizes the transfer of funds from the Conservation and Recreation Lands Trust Fund to the Save Our Everglades Trust Fund within the Department of Environmental Protection to support Everglades restoration projects included in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin, dated November 8, 2013.

Section 22 provides revenues in the Land Acquisition Trust Fund within the Department of Environmental Protection are authorized to support the Total Maximum Daily Loads program, and authorizes the transfer of funds to the Save Our Everglades Trust Fund to support Everglades restoration projects included in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin, dated November 8, 2013.

Section 23 authorizes the transfer of funds from the Water Management Lands Trust Fund to the Save Our Everglades Trust Fund within the Department of Environmental Protection to support Everglades restoration projects included in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin, dated November 8, 2013. Any remaining funds are provided in accordance with the General Appropriations Act.

Section 24 clarifies that the recurring \$12 million appropriated from the General Revenue Fund and the recurring \$20 million appropriated from the Water Management Lands Trust Fund to the Department of Environmental Protection for the Restoration Strategies Regional Water Quality Plan provided in ch. 2013-59, L.O.F., be deposited into the Save Our Everglades Trust Fund, to support Everglades restoration projects included in the report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin dated November 8, 2013.

Section 25 amends s. 376.30711, to require: (1) all task assignments, work orders, and contracts for providers under the Petroleum Restoration Program entered into by the Department of Environmental Protection (DEP) on or after July 1, 2013, pursuant to s. 376.30711, ss. 376.3071 and 376.30713, F.S., must be procured through competitive bidding; (2) statements under oath be executed and provided to the DEP concurrently with the execution of task assignments, work orders, or contracts by all owners, responsible parties, and cleanup contractors and subcontractors, that no compensation, remuneration, or gift, of any kind, directly or indirectly, has been solicited, offered, accepted, paid, or received in exchange for designation or employment in connection with the cleanup of an eligible site, except for compensation paid by the DEP to the contractor for the cleanup; (3) statements under oath be executed and provided to the DEP concurrently with the execution of task assignments, work orders, or contracts by all cleanup contractors and subcontractors receiving compensation for cleanup of eligible sites that they have never paid, offered, or provided any compensation in exchange for being designated or hired to do cleanup work, except for compensation for the cleanup work; and (4) any owner, responsible party, or cleanup contractor or subcontractor who falsely executes either of those statements be prohibited from participating in the Petroleum Restoration Program.

Section 26 requires the Department of Environmental Protection to award \$3,000,000 of grant funds from the Solid Waste Management Trust Fund equally to counties having populations of fewer than 100,000 for waste tire, litter prevention, recycling education, and general solid waste programs.

Section 27 authorizes the Fish and Wildlife Conservation Commission to pay a bounty for each lionfish captured and destroyed from state or adjacent federal water during lionfish derbies.

Section 28 permits funding for multi-use trails and related facilities, notwithstanding ss. 339.135(4)(a) and (5)(a), F.S., relating to geographic equity requirements for funding transportation projects.

Section 29 amends s. 335.065, F.S., authorizing Department of Transportation (DOT) to fund the acquisition and development of multi-use trails intended to establish a statewide integrated connected system of trails.

Section 30 authorizes the reversion of the unobligated funds appropriated for transportation and economic development projects in Specific Appropriation 1891, ch. 2013-40, L.O.F. For the purposes of this section, unobligated funds does not include funding for projects for which grant agreements have been executed for specific transportation economic development projects.

Section 31 provides that no state agency may initiate a competitive solicitation, if the completion of such competitive solicitation would: (1) require a change in law; or (2) require a change to the

agency's budget other than a transfer authorized in s. 216.292(2), F.S., unless the initiation of the competitive solicitation is specifically authorized in law, in the General Appropriations Act, or by the Legislative Budget Commission.

Section 32 authorizes the EOG to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2014-2015 General Appropriations Act, between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

Section 33 authorizes the EOG to transfer funds in the appropriation category "Special Categories-Transfer to DMS-Human Resources Services Purchased Per Statewide Contract" in the 2014-2015 General Appropriations Act, between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

Section 34 amends s. 112.24, F.S., to provide that the reassignment of an employee of a state agency may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the Senate and House appropriations committees. Such actions are deemed approved if neither chair provides written notice of objection within 14 days after the chair's receiving notice of the action pursuant to s. 216.177, F.S. This requirement applies to state employee reassignments regardless of which agency (sending or receiving) is responsible for the pay and benefits of an assigned employee.

Section 35 maintains legislative salaries at July 1, 2012, level (the 2010 salary levels).

Sections 36 and **37** amend s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the 2014-2015 General Appropriations Act.

Section 38 provides that, in order to implement the issuance of new debt authorized in the 2014-2015 General Appropriations Act, and pursuant to the requirements of s. 215.98, F.S., the Legislature has determined that the authorization and issuance of debt for the 2014-2015 fiscal year should be implemented and is in the best interest of the state and necessary to address a critical state emergency.

Section 39 provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission, prohibits funds from being used to travel to foreign countries, other states, conferences, staff-training or other administrative functions unless agency head approves in writing, and requires the agency head to consider the use of teleconferencing and electronic communication to meet the needs of the activity before approving travel.

Section 40 provides that, in order to implement the appropriations authorized in the 2014-2015 General Appropriations Act and notwithstanding s. 216.181(1)(c), F.S., an agency may transfer funds between the data processing appropriation categories and another appropriation category for the purpose of supporting and managing its computer resources until such time as the agency's data processing function is transferred to the SSRC, the NSRC, or the Northwest Regional Data Center.

Section 41 provides that the Governor is authorized to transfer between agencies funds appropriated in any appropriation category in the 2014-2015 General Appropriations Act used to pay for data processing in the 2014-2015 General Appropriations Act, in order to align the budget authority granted with the utilization rate of each department.

Section 42 prohibits agencies from transferring funds from a data center appropriation category to a category other than a data center appropriation category, notwithstanding s. 216.292(2)(a), F.S., which authorizes transfers of up to five percent of approved budget between categories.

Sections 43 and **44** amend s. 110.12315, F.S., to modify copayments consistent with decisions that have been made in the 2014-2015 General Appropriations Act. The DMS is authorized to implement a 90-day supply limit program for certain maintenance drugs, as determined by the department, at retail pharmacies participating in the program if the department determines it to be in the best financial interest of the state.

Section 45 specifies that no section of this bill shall take effect if the appropriations and proviso to which it relates are vetoed.

Section 46 provides that a permanent change made by another law to any of the statutes amended by this bill takes precedence over the provisions in this bill.

Section 47 provides a severability clause.

Section 48 provides an effective date.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

Because SPB 7092 implements provisions of the General Appropriations Act for Fiscal Year 2014-2015, there are no direct fiscal impacts created by this bill.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 110.12315(7)(a), 112.24, 161.143, 216.181, 216.262, 259.032, 335.065, 339.135, 373.59, 375.041, 376.30711, 403.7095, 1002.32, 1011.62, and 1013.64.

This bill creates undesignated sections of Florida Law.

This bill reenacts the following sections of the Florida Statutes: 110.12315(2)(b), 215.32(2)(b), and 624.502.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

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1 A bill to be entitled
 2 An act relating to implementing the General
 3 Appropriations Act; providing legislative intent;
 4 incorporating by reference certain calculations of the
 5 Florida Education Finance Program for the 2014-2015
 6 fiscal year; providing that funds for instructional
 7 materials shall be released and expended as required
 8 in specified proviso language, notwithstanding other
 9 provisions of law; amending s. 1011.62, F.S.;
 10 increasing the number of schools eligible for
 11 categorical funding for supplemental academic
 12 instruction and for the research-based reading
 13 instruction allocation; suspending for the 2014-2015
 14 fiscal year a provision authorizing the Legislature to
 15 provide a virtual education contribution to the
 16 Florida Education Finance Program; amending s.
 17 1002.32, F.S.; requiring that eligible lab schools
 18 that have a permanent high school center receive a
 19 proportional share of the sparsity supplement;
 20 amending s. 1013.64, F.S.; revising the basis for
 21 allocating fixed-capital outlay funds for existing
 22 satisfactory facilities; incorporating by reference
 23 certain calculations of the Medicaid Low-Income Pool
 24 and Disproportionate Share Hospital programs for the
 25 2014-2015 fiscal year; providing requirements
 26 governing the continuation of the Department of
 27 Health's Florida Onsite Sewage Nitrogen Reduction
 28 Strategies Study; specifying certain prohibitions
 29 before completion of the study; prioritizing which

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30 categories of individuals on the Agency for Persons
 31 with Disabilities wait list will be offered a slot on
 32 the Medicaid home and community-based waiver programs;
 33 allowing an individual to continue receiving waiver
 34 services if his or her parent or guardian is an
 35 active-duty service member transferred to Florida;
 36 providing that individuals remaining on the wait list
 37 are not entitled to an administrative proceeding;
 38 prohibiting behavioral health managing entities
 39 contracting with the Department of Children and
 40 Families from conducting provider network procurements
 41 during the 2014-2015 fiscal year; amending s. 216.262,
 42 F.S.; authorizing the Department of Corrections to
 43 submit a budget amendment for additional positions to
 44 operate additional prison bed capacity under certain
 45 circumstances; authorizing the Department of Legal
 46 Affairs to spend certain appropriated funds on
 47 programs that were funded by the department from
 48 specific appropriations in general appropriations acts
 49 in previous years; requiring the Department of
 50 Juvenile Justice to comply with specified
 51 reimbursement limitations with respect to payments to
 52 hospitals or health care providers for health care
 53 services; authorizing certain payments pursuant to a
 54 contracted rate only until the contract expires or is
 55 renewed; defining the term "hospital" for purposes of
 56 such limitations; directing the Department of
 57 Management Services to use a tenant broker to
 58 renegotiate or reprocure leases for office or storage

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59 space and provide a report to the Legislature;
 60 reenacting s. 624.502, F.S., relating to a requirement
 61 that fees for service of process upon the Chief
 62 Financial Officer or Office of Insurance Regulation be
 63 deposited into the Administrative Trust Fund; amending
 64 s. 161.143, F.S.; providing an allocation in the
 65 General Appropriations Act for inlet management
 66 funding; amending s. 216.181, F.S.; authorizing the
 67 Legislative Budget Commission to increase amounts
 68 appropriated to the Fish and Wildlife Conservation
 69 Commission or the Department of Environmental
 70 Protection for fixed capital outlay projects; amending
 71 s. 259.032, F.S.; authorizing the transfer of moneys
 72 in the Conservation and Recreation Lands Trust Fund to
 73 the Save Our Everglades Trust Fund to support certain
 74 Everglades restoration projects; amending s. 375.041,
 75 F.S.; providing for the transfer of moneys from the
 76 Land Acquisition Trust Fund to support the Total
 77 Maximum Daily Loads Program; providing for the
 78 transfer of moneys in the Land Acquisition Trust Fund
 79 to the Save Our Everglades Trust Fund to support
 80 certain Everglades restoration projects; amending s.
 81 373.59, F.S.; revising the allocation of moneys from
 82 the Water Management Lands Trust Fund; authorizing
 83 specified funds to be deposited into the Save Our
 84 Everglades Trust Fund to support certain Everglades
 85 restoration projects; amending s. 376.30711, F.S.;
 86 requiring that all task assignments, work orders, and
 87 contracts for providers under the Petroleum

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88 Restoration Program must meet certain requirements;
 89 amending s. 403.7095, F.S.; requiring the Department
 90 of Environmental Protection to award a specified
 91 amount in grants to certain counties for solid waste
 92 programs; authorizing the Fish and Wildlife Commission
 93 to pay a bounty for captured and destroyed lionfish;
 94 amending s. 339.135, F.S.; authorizing the Department
 95 of Transportation to use appropriated funds to support
 96 the establishment of a statewide system of
 97 interconnected multiuse trails and related facilities;
 98 amending s. 335.065, F.S.; authorizing the Department
 99 of Transportation to use certain funds to support the
 100 establishment of a statewide system of interconnected
 101 multiuse trails and related facilities; providing
 102 criteria for prioritizing trail projects; providing
 103 for the reversion of unobligated funds appropriated
 104 for certain transportation and economic development
 105 projects; prohibiting a state agency from initiating a
 106 competitive solicitation for a product or service
 107 under certain circumstances; authorizing the Executive
 108 Office of the Governor to transfer funds between
 109 departments for purposes of aligning amounts paid for
 110 risk management premiums and for purposes of aligning
 111 amounts paid for human resource management services;
 112 amending s. 112.24, F.S.; providing conditions on the
 113 assignment of an employee of a state agency; providing
 114 that the annual salary of the members of the
 115 Legislature be maintained at a specified level;
 116 reenacting s. 215.32(2)(b), F.S., relating to the

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117 source and use of certain trust funds; providing a
 118 legislative determination that the issuance of new
 119 debt is in the best interests of the state and
 120 necessary to address a critical state emergency;
 121 limiting the use of travel funds to activities that
 122 are critical to an agency's mission; providing
 123 exceptions; authorizing certain agencies to request
 124 the transfer of resources between Data Processing
 125 Services appropriation categories and appropriation
 126 categories for operation based upon changes to the
 127 data center services consolidation schedule;
 128 authorizing the Executive Office of the Governor to
 129 transfer funds for use by the state's designated
 130 primary data centers; prohibiting an agency from
 131 transferring funds from a data processing category to
 132 another category; reenacting and amending s.
 133 110.12315(2) (b) and (7) (a), F.S., relating to the
 134 state employee prescription drug program; updating
 135 provisions specifying copayment amounts; providing for
 136 the effect of a veto of one or more specific
 137 appropriations or proviso to which implementing
 138 language refers; providing for the continued operation
 139 of certain provisions notwithstanding a future repeal
 140 or expiration provided by this act; providing for
 141 severability; providing effective dates.

142
 143 Be It Enacted by the Legislature of the State of Florida:

144
 145 Section 1. It is the intent of the Legislature that the

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146 implementing and administering provisions of this act apply to
 147 the General Appropriations Act for the 2014-2015 fiscal year.
 148 Section 2. In order to implement Specific Appropriations 9,
 149 10, 11, 96, and 97 of the 2014-2015 General Appropriations Act,
 150 the calculations of the Florida Education Finance Program for
 151 the 2014-2015 fiscal year in the document entitled "Public
 152 School Funding-The Florida Education Finance Program," dated
 153 _____ , 2014, and filed with the Secretary of the Senate, are
 154 incorporated by reference for the purpose of displaying the
 155 calculations used by the Legislature, consistent with the
 156 requirements of state law, in making appropriations for the
 157 Florida Education Finance Program. This section expires July 1,
 158 2015.

159 Section 3. In order to implement Specific Appropriations 9
 160 and 96 of the 2014-2015 General Appropriations Act and
 161 notwithstanding the provisions of ss. 1006.28 through 1006.42,
 162 1002.20, 1003.02, 1011.62(6) (b)5., and 1011.67, Florida
 163 Statutes, relating to the expenditure of funds provided for
 164 instructional materials, for the 2014-2015 fiscal year, funds
 165 provided for instructional materials shall be released and
 166 expended as required in the proviso language attached to
 167 Specific Appropriation 96. This section expires July 1, 2015.

168 Section 4. In order to implement Specific Appropriations 9
 169 and 96 of the 2014-2015, General Appropriations Act, paragraph
 170 (f) of subsection (1), paragraphs (a) and (c) of subsection (9),
 171 and subsection (11) of section 1011.62, Florida Statutes, are
 172 amended to read:

173 1011.62 Funds for operation of schools.-If the annual
 174 allocation from the Florida Education Finance Program to each

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175 district for operation of schools is not determined in the
176 annual appropriations act or the substantive bill implementing
177 the annual appropriations act, it shall be determined as
178 follows:

179 (1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR
180 OPERATION.—The following procedure shall be followed in
181 determining the annual allocation to each district for
182 operation:

183 (f) *Supplemental academic instruction; categorical fund.*—

184 1. There is created a categorical fund to provide
185 supplemental academic instruction to students in kindergarten
186 through grade 12. This paragraph may be cited as the
187 “Supplemental Academic Instruction Categorical Fund.”

188 2. Categorical funds for supplemental academic instruction
189 shall be allocated annually to each school district in the
190 amount provided in the General Appropriations Act. These funds
191 are shall be in addition to the funds appropriated on the basis
192 of FTE student membership in the Florida Education Finance
193 Program and shall be included in the total potential funds of
194 each district. These funds shall be used to provide supplemental
195 academic instruction to students enrolled in the K-12 program.
196 For the ~~2012-2013, 2013-2014, and~~ 2014-2015 fiscal year years,
197 each school district that has one or more of the 300 ~~100~~ lowest-
198 performing elementary schools based on the state reading
199 assessment shall use these funds, together with the funds
200 provided in the district’s research-based reading instruction
201 allocation and other available funds, to provide an additional
202 hour of instruction beyond the normal school day for each day of
203 the entire school year for intensive reading instruction for the

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204 students in each of these schools. This additional hour of
205 instruction must be provided only by teachers or reading
206 specialists who are effective in teaching reading. Students
207 enrolled in these schools who have level 5 assessment scores may
208 participate in the additional hour of instruction on an optional
209 basis. Exceptional student education centers are shall not be
210 included in the 300 ~~100~~ schools. After this requirement has been
211 met, supplemental instruction strategies may include, ~~but are~~
212 ~~not limited to:~~ modified curriculum, reading instruction, after-
213 school instruction, tutoring, mentoring, class size reduction,
214 extended school year, intensive skills development in summer
215 school, and other methods for improving student achievement.
216 Supplemental instruction may be provided to a student in any
217 manner and at any time during or beyond the regular 180-day term
218 identified by the school as being the most effective and
219 efficient way to best help that student progress from grade to
220 grade and to graduate.

221 3. ~~Effective with the 1999-2000 fiscal year,~~ Funding on the
222 basis of FTE membership beyond the 180-day regular term shall be
223 provided in the FEFP only for students enrolled in juvenile
224 justice education programs or in education programs for
225 juveniles placed in secure facilities or programs under s.
226 985.19. Funding for instruction beyond the regular 180-day
227 school year for all other K-12 students shall be provided
228 through the supplemental academic instruction categorical fund
229 and other state, federal, and local fund sources with ample
230 flexibility for schools to provide supplemental instruction to
231 assist students in progressing from grade to grade and
232 graduating.

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233 4. The Florida State University School, as a lab school, is
 234 authorized to expend from its FEFP or Lottery Enhancement Trust
 235 Fund allocation the cost to the student of remediation in
 236 reading, writing, or mathematics for any graduate who requires
 237 remediation at a postsecondary educational institution.

238 5. ~~Beginning in the 1999-2000 school year,~~ Dropout
 239 prevention programs as defined in ss. 1003.52, 1003.53(1) (a),
 240 (b), and (c), and 1003.54 shall be included in group 1 programs
 241 under subparagraph (d)3.

242 (9) RESEARCH-BASED READING INSTRUCTION ALLOCATION.—

243 (a) The research-based reading instruction allocation is
 244 created to provide comprehensive reading instruction to students
 245 in kindergarten through grade 12. For the ~~2012-2013, 2013-2014,~~
 246 ~~and~~ 2014-2015 fiscal year years, in each school district that
 247 has one or more of the 300 ~~100~~ lowest-performing elementary
 248 schools based on the state reading assessment, priority shall be
 249 given to providing an additional hour per day of intensive
 250 reading instruction beyond the normal school day for each day of
 251 the entire school year for the students in each school. Students
 252 enrolled in these schools who have level 5 assessment scores may
 253 participate in the additional hour of instruction on an optional
 254 basis. Exceptional student education centers are ~~shall not be~~
 255 included in the 300 ~~100~~ schools. The intensive reading
 256 instruction delivered in this additional hour and for other
 257 students shall include: research-based reading instruction that
 258 has been proven to accelerate progress of students exhibiting a
 259 reading deficiency; differentiated instruction based on student
 260 assessment data to meet students' specific reading needs;
 261 explicit and systematic reading development in phonemic

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262 awareness, phonics, fluency, vocabulary, and comprehension, with
 263 more extensive opportunities for guided practice, error
 264 correction, and feedback; and the integration of social studies,
 265 science, and mathematics—text reading, text discussion, and
 266 writing in response to reading. For the 2012-2013 and 2013-2014
 267 fiscal years, a school district may not hire more reading
 268 coaches than were hired during the 2011-2012 fiscal year unless
 269 all students in kindergarten through grade 5 who demonstrate a
 270 reading deficiency, as determined by district and state
 271 assessments, including students scoring Level 1 or Level 2 on
 272 FCAT Reading, are provided an additional hour per day of
 273 intensive reading instruction beyond the normal school day for
 274 each day of the entire school year.

275 (c) Funds allocated under this subsection must be used to
 276 provide a system of comprehensive reading instruction to
 277 students enrolled in the K-12 programs, which may include the
 278 following:

279 1. The provision of an additional hour per day of intensive
 280 reading instruction to students in the 300 ~~100~~ lowest-performing
 281 elementary schools by teachers and reading specialists who are
 282 effective in teaching reading.

283 2. Kindergarten through grade 5 reading intervention
 284 teachers to provide intensive intervention during the school day
 285 and in the required extra hour for students identified as having
 286 a reading deficiency.

287 3. The provision of highly qualified reading coaches to
 288 specifically support teachers in making instructional decisions
 289 based on student data, and improve teacher delivery of effective
 290 reading instruction, intervention, and reading in the content

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291 areas based on student need.

292 4. Professional development for school district teachers in
293 scientifically based reading instruction, including strategies
294 to teach reading in content areas and with an emphasis on
295 technical and informational text.

296 5. The provision of summer reading camps for all students
297 in kindergarten through grade 2 who demonstrate a reading
298 deficiency as determined by district and state assessments, and
299 students in grades 3 through 5 who score at Level 1 on FCAT
300 Reading.

301 6. The provision of supplemental instructional materials
302 that are grounded in scientifically based reading research.

303 7. The provision of intensive interventions for students in
304 kindergarten through grade 12 who have been identified as having
305 a reading deficiency or who are reading below grade level as
306 determined by the FCAT.

307 (11) VIRTUAL EDUCATION CONTRIBUTION.—Except for the 2014-
308 2015 fiscal year, the Legislature may annually provide in the
309 Florida Education Finance Program a virtual education
310 contribution. The amount of the virtual education contribution
311 shall be the difference between the amount per FTE established
312 in the General Appropriations Act for virtual education and the
313 amount per FTE for each district and the Florida Virtual School,
314 which may be calculated by taking the sum of the base FEFP
315 allocation, the discretionary local effort, the state-funded
316 discretionary contribution, the discretionary millage
317 compression supplement, the research-based reading instruction
318 allocation, and the instructional materials allocation, and then
319 dividing by the total unweighted FTE. This difference shall be

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320 multiplied by the virtual education unweighted FTE for programs
321 and options identified in s. 1002.455(3) and the Florida Virtual
322 School and its franchises to equal the virtual education
323 contribution and shall be included as a separate allocation in
324 the funding formula.

325 Section 5. The amendments to s. 1011.62(1)(f), (9)(a) and
326 (c), and (11), Florida Statutes, made by this act expire July 1,
327 2015, and the text of those subsections and paragraphs shall
328 revert to that in existence on June 30, 2014, except that any
329 amendments to such text enacted other than by this act shall be
330 preserved and continue to operate to the extent that such
331 amendments are not dependent upon the portions of text which
332 expire pursuant to this section.

333 Section 6. In order to implement Specific Appropriations 9
334 and 96 of the 2014-2015 General Appropriations Act, paragraph
335 (a) of subsection (9) of section 1002.32, Florida Statutes, is
336 amended to read:

337 1002.32 Developmental research (laboratory) schools.—

338 (9) FUNDING.—Funding for a lab school, including a charter
339 lab school, shall be provided as follows:

340 (a) Each lab school shall be allocated its proportional
341 share of operating funds from the Florida Education Finance
342 Program as provided in s. 1011.62 based on the county in which
343 the lab school is located and the General Appropriations Act.
344 The nonvoted ad valorem millage that would otherwise be required
345 for lab schools shall be allocated from state funds. The
346 required local effort funds calculated pursuant to s. 1011.62
347 shall be allocated from state funds to the schools as a part of
348 the allocation of operating funds pursuant to s. 1011.62. Each

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349 eligible lab school in operation as of September 1, 2013 ~~2002~~,
 350 which has a permanent high school center must ~~shall~~ also receive
 351 a proportional share of the sparsity supplement as calculated
 352 pursuant to s. 1011.62. In addition, each lab school shall
 353 receive its proportional share of all categorical funds, with
 354 the exception of s. 1011.68, and new categorical funds enacted
 355 after July 1, 1994, for the purpose of elementary or secondary
 356 academic program enhancement. The sum of funds available as
 357 provided in this paragraph shall be included annually in the
 358 Florida Education Finance Program and appropriate categorical
 359 programs funded in the General Appropriations Act.

360 Section 7. The amendments to s. 1002.32(9)(a), Florida
 361 Statutes, made by this act expire July 1, 2015, and the text of
 362 that paragraph shall revert to that in existence on June 30,
 363 2014, except that any amendments to such text enacted other than
 364 by this act shall be preserved and continue to operate to the
 365 extent that such amendments are not dependent upon the portions
 366 of text which expire pursuant to this section.

367 Section 8. In order to implement Specific Appropriation 25
 368 of the 2014-2015 General Appropriations Act, paragraph (a) of
 369 subsection (1) of section 1013.64, Florida Statutes, is amended
 370 to read:

371 1013.64 Funds for comprehensive educational plant needs;
 372 construction cost maximums for school district capital
 373 projects.—Allocations from the Public Education Capital Outlay
 374 and Debt Service Trust Fund to the various boards for capital
 375 outlay projects shall be determined as follows:

376 (1) (a) 1. Funds for remodeling, renovation, maintenance,
 377 repairs, and site improvement for existing satisfactory

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378 facilities shall be given priority consideration by the
 379 Legislature for appropriations allocated to the boards from the
 380 total amount of the Public Education Capital Outlay and Debt
 381 Service Trust Fund appropriated. These funds shall be calculated
 382 pursuant to the following basic formula: the building value
 383 times the building age over the sum of the years' digits
 384 assuming a 50-year building life. For modular noncombustible
 385 facilities, a 35-year life shall be used, and for relocatable
 386 facilities, a 20-year life shall be used. "Building value" is
 387 calculated by multiplying each building's total assignable
 388 square feet times the appropriate net-to-gross conversion rate
 389 found in state board rules and that product times the current
 390 average new construction cost. "Building age" is calculated by
 391 multiplying the prior year's building age times 1 minus the
 392 prior year's sum received from this subsection divided by the
 393 prior year's building value. To the net result shall be added
 394 the number 1. Each board shall receive the percentage generated
 395 by the preceding formula of the total amount appropriated for
 396 the purposes of this section.

397 2. Notwithstanding subparagraph 1., and for the 2014-2015
 398 fiscal year only, funds appropriated for remodeling, renovation,
 399 maintenance, repairs, and site improvement for existing
 400 satisfactory facilities shall be allocated by prorating the
 401 total appropriation based on each school district's share of the
 402 2013-2014 reported fixed capital outlay FTE. This subparagraph
 403 expires July 1, 2015.

404 Section 9. In order to implement Specific Appropriations
 405 203, 210, 211, 212, and 215 of the 2014-2015 General
 406 Appropriations Act, the calculations for the Medicaid Low-Income

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 407 Pool and Disproportionate Share Hospital programs, and the
 408 parameters and calculations for the diagnosis-related group
 409 (DRG) methodology for hospital reimbursement, for the 2014-2015
 410 fiscal year contained in the document entitled "Medicaid
 411 Hospital Funding Programs," dated _____, 2014, and filed
 412 with the Secretary of the Senate, are incorporated by reference
 413 for the purpose of displaying the calculations used by the
 414 Legislature, consistent with the requirements of state law, in
 415 making appropriations for the Medicaid Low-Income Pool and
 416 Disproportionate Share Hospital programs, and the parameters and
 417 calculations for the DRG methodology for hospital reimbursement.
 418 This section expires July 1, 2015.

419 Section 10. (1) In order to implement Specific
 420 Appropriation 490 of the 2014-2015 General Appropriations Act,
 421 the following requirements govern the continuation of the
 422 Department of Health's Florida Onsite Sewage Nitrogen Reduction
 423 Strategies Study:

424 (a) The Department of Health's underlying contract for the
 425 study remains in full force and effect and funding for
 426 continuation of the study is provided through the department.

427 (b) The Department of Health, the Department of Health's
 428 Research Review and Advisory Committee, and the Department of
 429 Environmental Protection shall work together to provide the
 430 necessary technical oversight of the continuation of the study.

431 (c) Management and oversight of the continuation of the
 432 study must be consistent with the terms of the existing
 433 contract. However, the main focus and priority to be completed
 434 is testing and recommending cost-effective passive technology
 435 design criteria for nitrogen reduction. Notwithstanding any

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 436 other law, before the study is completed, a state agency may not
 437 adopt or implement a rule or policy that:

438 1. Mandates, establishes, or implements more restrictive
 439 nitrogen reduction standards to existing or new onsite sewage
 440 treatment systems or modification of such systems; or

441 2. Directly or indirectly, such as through an
 442 administrative order developed by the Department of
 443 Environmental Protection as part of a basin management action
 444 plan adopted pursuant to s. 403.067, Florida Statutes, requires
 445 the use of performance-based treatment systems or similar
 446 technology. However, more restrictive nitrogen reduction
 447 standards for onsite systems may be required through a basin
 448 management action plan if such plan is phased in after
 449 completion of the study.

450 (2) This section expires July 1, 2015.

451 Section 11. (1) In order to implement Specific
 452 Appropriation 268 of the 2014-2015 General Appropriations Act,
 453 and notwithstanding s. 393.065(5), Florida Statutes, individuals
 454 from the Medicaid home and community-based waiver programs wait
 455 list shall be offered a slot on the waiver as follows:

456 (a) Individuals in category 1, which includes clients
 457 deemed to be in crisis as described in rule, shall be given top
 458 priority in moving from the wait list to the waiver.

459 (b) Individuals in category 2, at the time of finalization
 460 of an adoption with placement in the family home, reunification
 461 with family members with placement in a family home, or
 462 permanent placement with a relative in a family home, shall be
 463 moved to the waiver.

464 (c) In selecting individuals in category 3 or category 4,

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 465 the Agency for Persons with Disabilities shall use the Agency
 466 for Persons with Disabilities Wait List Prioritization Tool,
 467 dated March 15, 2013. Those individuals whose needs score
 468 highest on the Wait List Prioritization Tool shall be moved to
 469 the waiver during the 2014-2015 fiscal year, to the extent funds
 470 are available.

471 (2) The agency shall allow an individual who meets the
 472 eligibility requirements provided under s. 393.065(1), Florida
 473 Statutes, to receive home and community-based services in this
 474 state if the individual's parent or legal guardian is an active-
 475 duty military service member and, at the time of the service
 476 member's transfer to Florida, the individual was receiving home
 477 and community-based services in another state.

478 (3) Upon the placement of individuals on the waiver
 479 pursuant to subsection (1), individuals remaining on the wait
 480 list are deemed not to have been substantially affected by
 481 agency action and are, therefore, not entitled to a hearing
 482 under s. 393.125, Florida Statutes, or administrative proceeding
 483 under chapter 120, Florida Statutes. This section expires July
 484 1, 2015.

485 Section 12. In order to implement Specific Appropriations
 486 350 through 366D and 371 through 374 of the 2014-2015 General
 487 Appropriations Act, and notwithstanding any other law, in order
 488 to provide consistency and continuity in the provision of mental
 489 health and substance abuse treatment services to individuals
 490 throughout the state, behavioral health managing entities
 491 contracting with the Department of Children and Families
 492 pursuant to s. 394.9082, Florida Statutes, may not conduct
 493 provider network procurements during the 2014-2015 fiscal year.

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 494 The department shall amend its contracts with each managing
 495 entity if necessary to remove contractual provisions that have
 496 the effect of requiring a managing entity to conduct a provider
 497 network procurement during the 2014-2015 fiscal year. This
 498 section expires July 1, 2015.

499 Section 13. In order to implement Specific Appropriations
 500 625 through 734 and 747 through 786 of the 2014-2015 General
 501 Appropriations Act, subsection (4) of section 216.262, Florida
 502 Statutes, is amended to read:

503 216.262 Authorized positions.-

504 (4) Notwithstanding the provisions of this chapter relating
 505 to increasing the number of authorized positions, and for the
 506 2014-2015 ~~2013-2014~~ fiscal year only, if the actual inmate
 507 population of the Department of Corrections exceeds the inmate
 508 population projections of the February 27, 2014 ~~February 19,~~
 509 ~~2013~~, Criminal Justice Estimating Conference by 1 percent for 2
 510 consecutive months or 2 percent for any month, the Executive
 511 Office of the Governor, with the approval of the Legislative
 512 Budget Commission, shall immediately notify the Criminal Justice
 513 Estimating Conference, which shall convene as soon as possible
 514 to revise the estimates. The Department of Corrections may then
 515 submit a budget amendment requesting the establishment of
 516 positions in excess of the number authorized by the Legislature
 517 and additional appropriations from unallocated general revenue
 518 sufficient to provide for essential staff, fixed capital
 519 improvements, and other resources to provide classification,
 520 security, food services, health services, and other variable
 521 expenses within the institutions to accommodate the estimated
 522 increase in the inmate population. All actions taken pursuant to

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523 this subsection are subject to review and approval by the
 524 Legislative Budget Commission. This subsection expires July 1,
 525 2015 ~~2014~~.

526 Section 14. In order to implement Specific Appropriations
 527 1322 and 1323 of the 2014-2015 General Appropriations Act, the
 528 Department of Legal Affairs may expend appropriated funds in
 529 those specific appropriations on the same programs that were
 530 funded by the department pursuant to specific appropriations
 531 made in general appropriations acts in previous years. This
 532 section expires July 1, 2015.

533 Section 15. (1) In order to implement Specific
 534 Appropriations 1130, 1135, 1136, 1142, 1143, 1147, 1148, 1184,
 535 1186, 1192, 1193, 1194, 1205, and 1210 of the 2014-2015 General
 536 Appropriations Act, the Department of Juvenile Justice must
 537 comply with the following reimbursement limitations:

538 (a) Payments to a hospital or a health care provider may
 539 not exceed 110 percent of the Medicare allowable rate for any
 540 health care services provided if there is no contract between
 541 the department and the hospital or the health care provider
 542 providing services at a hospital;

543 (b) The department may continue to make payments for health
 544 care services at the currently contracted rates through the
 545 current term of the contract if a contract has been executed
 546 between the department and a hospital or a health care provider
 547 providing services at a hospital; however, payments may not
 548 exceed 110 percent of the Medicare allowable rate after the
 549 current term of the contract expires or after the contract is
 550 renewed during the 2014-2015 fiscal year;

551 (c) Payments may not exceed 110 percent of the Medicare

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552 allowable rate under a contract executed on or after July 1,
 553 2014, between the department and a hospital or a health care
 554 provider providing services at a hospital;

555 (d) Notwithstanding paragraphs (a)-(c), the department may
 556 pay up to 125 percent of the Medicare allowable rate for health
 557 care services at a hospital that reports or has reported a
 558 negative operating margin for the previous fiscal year to the
 559 Agency for Health Care Administration through hospital-audited
 560 financial data; and

561 (2) As used in this section, the term "hospital" means a
 562 hospital licensed under chapter 395, Florida Statutes.

563 (3) This section expires July 1, 2015.

564 Section 16. In order to implement appropriations used for
 565 the payment of existing lease contracts for private lease space
 566 in excess of 2,000 square feet in the 2014-2015 General
 567 Appropriations Act, the Department of Management Services, with
 568 the cooperation of the agencies having the existing lease
 569 contracts for office or storage space, shall use tenant broker
 570 services to renegotiate or reprocure all private lease
 571 agreements for office or storage space expiring between July 1,
 572 2015, and June 30, 2017, in order to reduce costs in future
 573 years. The department shall incorporate this initiative into its
 574 2014 Master Leasing Report and may use tenant broker services to
 575 explore the possibilities of colocating office or storage space,
 576 to review the space needs of each agency, and to review the
 577 length and terms of potential renewals or renegotiations. The
 578 department shall provide a report to the Executive Office of the
 579 Governor, the President of the Senate, and the Speaker of the
 580 House of Representatives by November 1, 2014, which lists each

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581 lease contract for private office or storage space, the status
 582 of renegotiations, and the savings achieved. This section
 583 expires July 1, 2015.

584 Section 17. In order to implement Specific Appropriations
 585 2277 through 2285 of the 2014-2015 General Appropriations Act,
 586 section 624.502, Florida Statutes, is reenacted to read:

587 624.502 Service of process fee.—In all instances as
 588 provided in any section of the insurance code and s. 48.151(3)
 589 in which service of process is authorized to be made upon the
 590 Chief Financial Officer or the director of the office, the
 591 plaintiff shall pay to the department or office a fee of \$15 for
 592 such service of process, which fee shall be deposited into the
 593 Administrative Trust Fund.

594 Section 18. The amendment to s. 624.502, Florida Statutes,
 595 as carried forward by this act from chapter 2013-41, Laws of
 596 Florida, expires July 1, 2015, and the text of that paragraph
 597 shall revert to that in existence on June 30, 2013, except that
 598 any amendments to such text enacted other than by this act shall
 599 be preserved and continue to operate to the extent that such
 600 amendments are not dependent upon the portions of text which
 601 expire pursuant to this section.

602 Section 19. In order to implement Specific Appropriation
 603 1653 of the 2014-2015 General Appropriations Act, paragraph (e)
 604 of subsection (5) of section 161.143, Florida Statutes, is
 605 amended to read:

606 161.143 Inlet management; planning, prioritizing, funding,
 607 approving, and implementing projects.—

608 (5) The department shall annually provide an inlet
 609 management project list, in priority order, to the Legislature

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610 as part of the department's budget request. The list must
 611 include studies, projects, or other activities that address the
 612 management of at least 10 separate inlets and that are ranked
 613 according to the criteria established under subsection (2).

614 (e) Notwithstanding paragraphs (a) and (b), and for the
 615 2014-2015 2013-2014 fiscal year only, the amount allocated for
 616 inlet management funding is provided in the General
 617 Appropriations Act. This paragraph expires July 1, 2015 2014.

618 Section 20. In order to implement Specific Appropriations
 619 1727A, 1727B, 1777A, and 1843A of the 2014-2015 General
 620 Appropriations Act, paragraph (d) is added to subsection (11) of
 621 section 216.181, Florida Statutes, to read:

622 216.181 Approved budgets for operations and fixed capital
 623 outlay.—

624 (11)

625 (d) Notwithstanding paragraphs (b) and (2)(b), and for the
 626 2014-2015 fiscal year only, the Legislative Budget Commission
 627 may authorize increases of the amounts appropriated to the Fish
 628 and Wildlife Conservation Commission or the Department of
 629 Environmental Protection for fixed capital outlay projects,
 630 including additional fixed capital outlay projects, using funds
 631 provided to the state from the Gulf Environmental Benefit Fund
 632 administered by the National Fish and Wildlife Foundation; funds
 633 provided to the state from the Gulf Coast Restoration Trust Fund
 634 related to the Resources and Ecosystems Sustainability, Tourist
 635 Opportunities, and Revived Economies of the Gulf Coast Act of
 636 2012 (RESTORE Act); or funds provided by the British Petroleum
 637 Corporation (BP) for natural resources damage assessment early
 638 restoration projects. Concurrent with submission of an amendment

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 639 to the Legislative Budget Commission pursuant to this paragraph,
 640 any project that carries a continuing commitment for future
 641 appropriations by the Legislature must be specifically
 642 identified, together with the projected amount of the future
 643 commitment associated with the project and the fiscal years in
 644 which the commitment is expected to commence. This paragraph
 645 expires July 1, 2015.

646
 647 The provisions of this subsection are subject to the notice and
 648 objection procedures set forth in s. 216.177.

649 Section 21. In order to implement Specific Appropriation
 650 1627A and section 38 of the 2014-2015 General Appropriations
 651 Act, paragraph (f) is added to subsection (11) of section
 652 259.032, Florida Statutes, to read:

653 259.032 Conservation and Recreation Lands Trust Fund;
 654 purpose.—

655 (11)

656 (f) For the 2014-2015 fiscal year only, moneys in the
 657 Conservation and Recreation Lands Trust Fund may be transferred
 658 pursuant to s. 216.181(12) to the Save Our Everglades Trust Fund
 659 to support Everglades restoration projects included in the final
 660 report of the Select Committee on Indian River Lagoon and Lake
 661 Okeechobee Basin, dated November 8, 2013. This paragraph expires
 662 July 1, 2015.

663 Section 22. In order to implement Specific Appropriations
 664 1627A and 1646 and section 38 of the 2013-2014 General
 665 Appropriations Act, paragraphs (b) and (c) of subsection (3) of
 666 section 375.041, Florida Statutes, are amended to read:

667 375.041 Land Acquisition Trust Fund.—

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 668 (3)
 669 (b) In addition to the uses allowed under paragraph (a),
 670 for the ~~2014-2015~~ ~~2013-2014~~ fiscal year, moneys in the Land
 671 Acquisition Trust Fund may be transferred to support the Total
 672 Maximum Daily Loads Program as provided in the General
 673 Appropriations Act. This paragraph expires July 1, ~~2015~~ 2014.

674 (c) For the ~~2014-2015~~ ~~2013-2014~~ fiscal year only, moneys in
 675 the Land Acquisition Trust Fund may be transferred to the Save
 676 Our Everglades Trust Fund ~~for Everglades restoration~~ pursuant to
 677 s. 216.181(12) to support Everglades restoration projects
 678 included in the final report of the Select Committee on Indian
 679 River Lagoon and Lake Okeechobee Basin, dated November 8, 2013.
 680 This paragraph expires July 1, ~~2015~~ 2014.

681 Section 23. In order to implement Specific Appropriations
 682 1625 and 1627A and section 38 of the 2014-2015 General
 683 Appropriations Act, subsection (12) of section 373.59, Florida
 684 Statutes, is amended to read:

685 373.59 Water Management Lands Trust Fund.—

686 (12) Notwithstanding subsection (8), and for the ~~2014-2015~~
 687 ~~2013-2014~~ fiscal year only, the moneys from the Water Management
 688 Lands Trust Fund are allocated as follows:

689 (a) An amount necessary to pay debt service on bonds issued
 690 before February 1, 2009, by the South Florida Water Management
 691 District and the St. Johns River Water Management District,
 692 which are secured by revenues provided pursuant to this section,
 693 or to fund debt service reserve funds, rebate obligations, or
 694 other amounts payable with respect to such bonds.

695 (b) Eight million dollars to be transferred to the General
 696 Revenue Fund.

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697 (c) Three million dollars may be transferred pursuant to s.
 698 216.181(12) to the Save Our Everglades Trust Fund to support
 699 Everglades restoration projects included in the final report of
 700 the Select Committee on Indian River Lagoon and Lake Okeechobee
 701 Basin, dated November 8, 2013.

702 (d) Any remaining funds to be provided in accordance with
 703 the General Appropriations Act.

704 ~~(c) Three million dollars to be distributed to the Suwannee~~
 705 ~~River Water Management District for springs restoration and~~
 706 ~~protection projects.~~

707 ~~(d) Three million dollars to be distributed to the~~
 708 ~~Northwest Florida Water Management District for Apalachicola Bay~~
 709 ~~water quality improvement projects.~~

710 ~~(e) Four million dollars to be distributed to the South~~
 711 ~~Florida Water Management District for J.W. Corbett Levee system~~
 712 ~~improvements.~~

713 ~~(f) One million dollars to be distributed to the Southwest~~
 714 ~~Florida Water Management District for Duck Slough/Thousand Oaks~~
 715 ~~flood mitigation.~~

716 ~~(g) The remaining appropriation to be distributed to the~~
 717 ~~Suwannee River Water Management District.~~

718
 719 This subsection expires July 1, 2015 2014.

720 Section 24. In order to implement Specific Appropriation
 721 1627 of the 2014-2015 General Appropriations Act, the recurring
 722 \$12 million appropriated from the General Revenue Fund and the
 723 recurring \$20 million appropriated from the Water Management
 724 Lands Trust Fund to the Department of Environmental Protection
 725 for the Restoration Strategies Regional Water Quality Plan

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726 provided in chapter 2013-59, Laws of Florida, shall be deposited
 727 into the Save Our Everglades Trust Fund within the department to
 728 support Everglades restoration projects included in the final
 729 report of the Select Committee on Indian River Lagoon and Lake
 730 Okeechobee Basin, dated November 8, 2013. This paragraph expires
 731 July 1, 2015.

732 Section 25. In order to implement Specific Appropriation
 733 1697A of the 2014-2015 General Appropriations Act, paragraphs
 734 (d) and (e) of subsection (2) of section 376.30711, Florida
 735 Statutes, are amended to read:

736 376.30711 Preapproved site rehabilitation, effective March
 737 29, 1995.-

738 (2)

739 (d) All task assignments, work orders, and contracts for
 740 providers under the Petroleum Restoration Program entered into
 741 by the department on or after July 1, 2013, pursuant to this
 742 section and ss. 376.3071 and 376.30713 must:

743 1. Be procured through competitive bidding pursuant to s.
 744 287.056, s. 287.057, or s. 287.0595.

745 2. Require that a statement under oath be executed and
 746 provided to the department concurrently with the execution of
 747 the task assignments, work orders, or contracts by:

748 a. All owners, responsible parties, and cleanup contractors
 749 and subcontractors, that no compensation, remuneration, or gift
 750 of any kind, directly or indirectly, has been solicited,
 751 offered, accepted, paid, or received in exchange for designation
 752 or employment in connection with the cleanup of an eligible
 753 site, except for ~~the~~ compensation paid by the department to the
 754 contractor for the cleanup.

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755 b. All cleanup contractors and subcontractors receiving
756 compensation for cleanup of eligible sites, that they have never
757 paid, offered, or provided any compensation in exchange for
758 being designated or hired to do cleanup work, except for
759 compensation for the cleanup work.

760
761 This paragraph expires June 30, 2015 ~~2014~~.

762 (e) Any owner, responsible party, or cleanup contractor or
763 subcontractor who falsely executes a statement required pursuant
764 to subparagraph (d)2. is prohibited from participating in the
765 Petroleum Restoration Program. This paragraph expires June 30,
766 2015 ~~2014~~.

767 Section 26. In order to implement Specific Appropriation
768 1700 of the 2014-2015 General Appropriations Act, subsection (5)
769 of section 403.7095, Florida Statutes, is amended to read:

770 403.7095 Solid waste management grant program.—

771 (5) Notwithstanding any other provision of this section,
772 and for the 2014-2015 ~~2013-2014~~ fiscal year only, the Department
773 of Environmental Protection shall award the sum of \$3 million in
774 grants equally to counties having populations of fewer than
775 100,000 for waste tire and litter prevention, recycling
776 education, and general solid waste programs. This subsection
777 expires July 1, 2015 ~~2014~~.

778 Section 27. In order to implement Specific Appropriation
779 1839A of the 2014-2015 General Appropriations Act, the Fish and
780 Wildlife Conservation Commission may pay a bounty for each
781 lionfish captured and destroyed from state or adjacent federal
782 waters during participating lionfish derbies. This section
783 expires July 1, 2015.

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784 Section 28. In order to implement Specific Appropriation
785 1913 of the 2014-2015 General Appropriations Act, paragraph (i)
786 is added to subsection (4) of section 339.135, Florida Statutes,
787 and subsection (5) of that section is amended, to read:

788 339.135 Work program; legislative budget request;
789 definitions; preparation, adoption, execution, and amendment.—

790 (4) FUNDING AND DEVELOPING A TENTATIVE WORK PROGRAM.—

791 (i) Notwithstanding paragraph (a), and for the 2014-2015
792 fiscal year only, the Department of Transportation may use
793 appropriated funds to support the establishment of a statewide
794 system of interconnected multiuse trails and to pay the costs of
795 planning, land acquisition, design, and construction of such
796 trails and related facilities. Funds specifically appropriated
797 for this purpose may not reduce, delete, or defer any existing
798 projects funded as of July 1, 2014, in the Department of
799 Transportation 5-year work program. This paragraph expires July
800 1, 2015.

801 (5) ADOPTION OF THE WORK PROGRAM.—

802 (a) The original approved budget for operational and fixed
803 capital expenditures for the department shall be the Governor's
804 budget recommendation and the first year of the tentative work
805 program, as ~~both~~ are amended by the General Appropriations Act
806 and any other act containing appropriations. In accordance with
807 the appropriations act, the department shall, before the
808 beginning of the fiscal year, adopt a final work program ~~that~~
809 includes ~~which shall only include~~ the original approved budget
810 for the department for the ensuing fiscal year, together with
811 any roll forwards approved pursuant to paragraph (6) (c), and the
812 portion of the tentative work program for the following 4 fiscal

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813 years revised in accordance with the original approved budget
 814 for the department for the ensuing fiscal year together with the
 815 roll forwards. The adopted work program may include only those
 816 projects submitted as part of the tentative work program
 817 developed under ~~the provisions of~~ subsection (4), plus any
 818 projects ~~that which~~ are separately identified by specific
 819 appropriation in the General Appropriations Act and any roll
 820 forwards approved pursuant to paragraph (6)(c). However, any
 821 transportation project of the department which is identified by
 822 specific appropriation in the General Appropriations Act shall
 823 be deducted from the funds annually distributed to the
 824 respective district pursuant to paragraph (4)(a). In addition,
 825 the department ~~may shall~~ not ~~in any year~~ include any project or
 826 allocate funds to a program in the adopted work program that is
 827 contrary to existing law for that particular year. Projects ~~may~~
 828 ~~shall~~ not be undertaken unless they are listed in the adopted
 829 work program.

830 (b) Notwithstanding paragraph (a), and for the 2014-2015
 831 fiscal year only, the Department of Transportation may use
 832 appropriated funds to support the establishment of a statewide
 833 system of interconnected multiuse trails and to pay the costs of
 834 planning, land acquisition, design, and construction of such
 835 trails and related facilities. Funds specifically appropriated
 836 for this purpose may not reduce, delete, or defer any existing
 837 projects funded as of July 1, 2014, in the Department of
 838 Transportation 5-year work program. This paragraph expires July
 839 1, 2015.

840 Section 29. In order to implement Specific Appropriation
 841 1913 of the 2014-2015 General Appropriations Act, subsections

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842 (4) and (5) are added to section 335.065, Florida Statutes, to
 843 read:

844 335.065 Bicycle and pedestrian ways along state roads and
 845 transportation facilities.-

846 (4) The department may use appropriated funds to support
 847 the establishment of a statewide system of interconnected
 848 multiuse trails and to pay the costs of planning, land
 849 acquisition, design, and construction of such trails and related
 850 facilities. The department shall give funding priority to
 851 projects that:

852 (a) Are identified by the Florida Greenways and Trails
 853 Council as priorities within the Florida Greenways and Trails
 854 System pursuant to chapter 260.

855 (b) Support the transportation needs of bicyclists and
 856 pedestrians.

857 (c) Have national, statewide, or regional importance.

858 (d) Facilitate an interconnected system of trails by
 859 completing gaps in existing trails.

860 (5) A project funded under subsection (4) shall:

861 (a) Be included in the department's work program developed
 862 pursuant to s. 339.135.

863 (b) Be operated and maintained by an entity other than the
 864 department upon completion of construction. The department is
 865 not obligated to provide funds for the operation and maintenance
 866 of the project.

867

868 This subsection expires July 1, 2015.

869 Section 30. In order to implement Specific Appropriation
 870 1913 of the 2014-2015 General Appropriations Act, and

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871 notwithstanding s. 339.135(6)(c), Florida Statutes, the
 872 unobligated funds appropriated for transportation and economic
 873 development projects in Specific Appropriation 1891, Chapter
 874 2013-40, Laws of Florida shall revert immediately. For the
 875 purposes of this section, unobligated funds does not include
 876 funding for projects for which grant agreements have been
 877 executed for specific transportation economic development
 878 projects.

879 Section 31. In order to implement the appropriation of
 880 funds in the contracted services and expense categories of the
 881 2014-2015 General Appropriations Act, no state agency may
 882 initiate a competitive solicitation for a product or service if
 883 the completion of such competitive solicitation would:

- 884 (1) Require a change in law; or
 885 (2) Require a change to the agency's budget other than a
 886 transfer authorized in s. 216.292(2) or (3), Florida Statutes,
 887 unless the initiation of such competitive solicitation is
 888 specifically authorized in law, in the General Appropriations
 889 Act, or by the Legislative Budget Commission.

890
 891 This section does not apply to a competitive solicitation for
 892 which the agency head certifies that a valid emergency exists.
 893 This section expires July 1, 2015.

894 Section 32. In order to implement the appropriation of
 895 funds in the appropriation category "Special Categories-Risk
 896 Management Insurance" in the 2014-2015 General Appropriations
 897 Act, and pursuant to the notice, review, and objection
 898 procedures of s. 216.177, Florida Statutes, the Executive Office
 899 of the Governor may transfer funds appropriated in that category

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900 between departments in order to align the budget authority
 901 granted with the premiums paid by each department for risk
 902 management insurance. This section expires July 1, 2015.
 903 Section 33. In order to implement the appropriation of
 904 funds in the appropriation category "Special Categories-Transfer
 905 to Department of Management Services-Human Resources Services
 906 Purchased per Statewide Contract" in the 2014-2015 General
 907 Appropriations Act, and pursuant to the notice, review, and
 908 objection procedures of s. 216.177, Florida Statutes, the
 909 Executive Office of the Governor may transfer funds appropriated
 910 in that category between departments in order to align the
 911 budget authority granted with the assessments that must be paid
 912 by each agency to the Department of Management Services for
 913 human resource management services. This section expires July 1,
 914 2015.

915 Section 34. In order to implement appropriations for
 916 salaries and benefits in the 2014-2015 General Appropriations
 917 Act, subsection (6) of section 112.24, Florida Statutes, is
 918 amended to read:

919 112.24 Intergovernmental interchange of public employees.—
 920 To encourage economical and effective utilization of public
 921 employees in this state, the temporary assignment of employees
 922 among agencies of government, both state and local, and
 923 including school districts and public institutions of higher
 924 education is authorized under terms and conditions set forth in
 925 this section. State agencies, municipalities, and political
 926 subdivisions are authorized to enter into employee interchange
 927 agreements with other state agencies, the Federal Government,
 928 another state, a municipality, or a political subdivision

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929 including a school district, or with a public institution of
 930 higher education. State agencies are also authorized to enter
 931 into employee interchange agreements with private institutions
 932 of higher education and other nonprofit organizations under the
 933 terms and conditions provided in this section. In addition, the
 934 Governor or the Governor and Cabinet may enter into employee
 935 interchange agreements with a state agency, the Federal
 936 Government, another state, a municipality, or a political
 937 subdivision including a school district, or with a public
 938 institution of higher learning to fill, subject to the
 939 requirements of chapter 20, appointive offices which are within
 940 the executive branch of government and which are filled by
 941 appointment by the Governor or the Governor and Cabinet. Under
 942 no circumstances shall employee interchange agreements be
 943 utilized for the purpose of assigning individuals to participate
 944 in political campaigns. Duties and responsibilities of
 945 interchange employees shall be limited to the mission and goals
 946 of the agencies of government.

947 (6) For the 2014-2015 ~~2013-2014~~ fiscal year only, the
 948 assignment of an employee of a state agency as provided in this
 949 section may be made if recommended by the Governor or Chief
 950 Justice, as appropriate, and approved by the chairs of the
 951 legislative appropriations committees. Such actions shall be
 952 deemed approved if neither chair provides written notice of
 953 objection within 14 days after receiving notice of the action
 954 pursuant to s. 216.177. This subsection expires July 1, 2015
 955 ~~2014~~.

956 Section 35. In order to implement Specific Appropriations
 957 2674 and 2675 of the 2014-2015 General Appropriations Act and

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958 notwithstanding s. 11.13(1), Florida Statutes, the authorized
 959 salaries for members of the Legislature for the 2014-2015 fiscal
 960 year shall be set at the same level in effect on July 1, 2010.
 961 This section expires July 1, 2015.

962 Section 36. In order to implement the transfer of funds to
 963 the General Revenue Fund from trust funds in the 2014-2015
 964 General Appropriations Act, paragraph (b) of subsection (2) of
 965 section 215.32, Florida Statutes, is reenacted to read:

966 215.32 State funds; segregation.—

967 (2) The source and use of each of these funds shall be as
 968 follows:

969 (b)1. The trust funds shall consist of moneys received by
 970 the state which under law or under trust agreement are
 971 segregated for a purpose authorized by law. The state agency or
 972 branch of state government receiving or collecting such moneys
 973 is responsible for their proper expenditure as provided by law.
 974 Upon the request of the state agency or branch of state
 975 government responsible for the administration of the trust fund,
 976 the Chief Financial Officer may establish accounts within the
 977 trust fund at a level considered necessary for proper
 978 accountability. Once an account is established, the Chief
 979 Financial Officer may authorize payment from that account only
 980 upon determining that there is sufficient cash and releases at
 981 the level of the account.

982 2. In addition to other trust funds created by law, to the
 983 extent possible, each agency shall use the following trust funds
 984 as described in this subparagraph for day-to-day operations:

985 a. Operations or operating trust fund, for use as a
 986 depository for funds to be used for program operations funded by

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987 program revenues, with the exception of administrative
 988 activities when the operations or operating trust fund is a
 989 proprietary fund.

990 b. Operations and maintenance trust fund, for use as a
 991 depository for client services funded by third-party payors.

992 c. Administrative trust fund, for use as a depository for
 993 funds to be used for management activities that are departmental
 994 in nature and funded by indirect cost earnings and assessments
 995 against trust funds. Proprietary funds are excluded from the
 996 requirement of using an administrative trust fund.

997 d. Grants and donations trust fund, for use as a depository
 998 for funds to be used for allowable grant or donor agreement
 999 activities funded by restricted contractual revenue from private
 1000 and public nonfederal sources.

1001 e. Agency working capital trust fund, for use as a
 1002 depository for funds to be used pursuant to s. 216.272.

1003 f. Clearing funds trust fund, for use as a depository for
 1004 funds to account for collections pending distribution to lawful
 1005 recipients.

1006 g. Federal grant trust fund, for use as a depository for
 1007 funds to be used for allowable grant activities funded by
 1008 restricted program revenues from federal sources.

1009
 1010 To the extent possible, each agency must adjust its internal
 1011 accounting to use existing trust funds consistent with the
 1012 requirements of this subparagraph. If an agency does not have
 1013 trust funds listed in this subparagraph and cannot make such
 1014 adjustment, the agency must recommend the creation of the
 1015 necessary trust funds to the Legislature no later than the next

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1016 scheduled review of the agency's trust funds pursuant to s.
 1017 215.3206.

1018 3. All such moneys are hereby appropriated to be expended
 1019 in accordance with the law or trust agreement under which they
 1020 were received, subject always to the provisions of chapter 216
 1021 relating to the appropriation of funds and to the applicable
 1022 laws relating to the deposit or expenditure of moneys in the
 1023 State Treasury.

1024 4.a. Notwithstanding any provision of law restricting the
 1025 use of trust funds to specific purposes, unappropriated cash
 1026 balances from selected trust funds may be authorized by the
 1027 Legislature for transfer to the Budget Stabilization Fund and
 1028 General Revenue Fund in the General Appropriations Act.

1029 b. This subparagraph does not apply to trust funds required
 1030 by federal programs or mandates; trust funds established for
 1031 bond covenants, indentures, or resolutions whose revenues are
 1032 legally pledged by the state or public body to meet debt service
 1033 or other financial requirements of any debt obligations of the
 1034 state or any public body; the Division of Licensing Trust Fund
 1035 in the Department of Agriculture and Consumer Services; the
 1036 State Transportation Trust Fund; the trust fund containing the
 1037 net annual proceeds from the Florida Education Lotteries; the
 1038 Florida Retirement System Trust Fund; trust funds under the
 1039 management of the State Board of Education or the Board of
 1040 Governors of the State University System, where such trust funds
 1041 are for auxiliary enterprises, self-insurance, and contracts,
 1042 grants, and donations, as those terms are defined by general
 1043 law; trust funds that serve as clearing funds or accounts for
 1044 the Chief Financial Officer or state agencies; trust funds that

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1045 account for assets held by the state in a trustee capacity as an
 1046 agent or fiduciary for individuals, private organizations, or
 1047 other governmental units; and other trust funds authorized by
 1048 the State Constitution.

1049 Section 37. The amendment to s. 215.32(2)(b), Florida
 1050 Statutes, as carried forward by this act from chapter 2011-47,
 1051 Laws of Florida, expires July 1, 2015, and the text of that
 1052 paragraph shall revert to that in existence on June 30, 2011,
 1053 except that any amendments to such text enacted other than by
 1054 this act shall be preserved and continue to operate to the
 1055 extent that such amendments are not dependent upon the portions
 1056 of text which expire pursuant to this section.

1057 Section 38. In order to implement the issuance of new debt
 1058 authorized in the 2014-2015 General Appropriations Act, and
 1059 pursuant to s. 215.98, Florida Statutes, the Legislature
 1060 determines that the authorization and issuance of debt for the
 1061 2014-2014 fiscal year should be implemented, is in the best
 1062 interest of the state, and is necessary to address a critical
 1063 state emergency. This section expires July 1, 2015.

1064 Section 39. In order to implement appropriations in the
 1065 2014-2016 General Appropriations Act for state employee travel,
 1066 the funds appropriated to each state agency, which may be used
 1067 for travel by state employees, shall be limited during the 2014-
 1068 2015 fiscal year to travel for activities that are critical to
 1069 each state agency's mission. Funds may not be used for travel by
 1070 state employees to foreign countries, other states, conferences,
 1071 staff-training activities, or other administrative functions
 1072 unless the agency head has approved, in writing, that such
 1073 activities are critical to the agency's mission. The agency head

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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1074 shall consider using teleconferencing and other forms of
 1075 electronic communication to meet the needs of the proposed
 1076 activity before approving mission-critical travel. This section
 1077 does not apply to travel for law enforcement purposes, military
 1078 purposes, emergency management activities, or public health
 1079 activities. This section expires July 1, 2015.

1080 Section 40. In order to implement appropriations authorized
 1081 in the 2014-2015 General Appropriations Act for data center
 1082 services scheduled for consolidation in the 2014-2015 fiscal
 1083 year, and pursuant to the notice, review, and objection
 1084 procedures of s. 216.177, Florida Statutes, the consolidating
 1085 agencies may request the transfer of resources between Data
 1086 Processing Services appropriation categories and the
 1087 appropriation categories for operations based upon changes to
 1088 the consolidation schedule. This section expires July 1, 2015.

1089 Section 41. In order to implement appropriations authorized
 1090 in the 2014-2015 General Appropriations Act for each of the
 1091 state's designated primary data centers funded from the data
 1092 processing appropriation category for computing services of user
 1093 agencies, and pursuant to the notice, review, and objection
 1094 procedures of s. 216.177, Florida Statutes, the Executive Office
 1095 of the Governor may transfer funds appropriated for data
 1096 processing in the 2014-2015 General Appropriations Act between
 1097 agencies in order to align the budget authority granted with the
 1098 utilization rate of each department. This section expires July
 1099 1, 2015.

1100 Section 42. In order to implement appropriations authorized
 1101 in the 2014-2015 General Appropriations Act for data center
 1102 services, and notwithstanding s. 216.292(2)(a), Florida

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1103 Statutes, except as authorized in sections 40 and 41 of this
 1104 act, no agency may transfer funds from a data processing
 1105 category to a category other than another data processing
 1106 category. This section expires July 1, 2015.

1107 Section 43. In order to implement section 8 of the 2014-
 1108 2015 General Appropriations Act, paragraph (b) of subsection (2)
 1109 of section 110.12315, Florida Statutes, is reenacted, and
 1110 paragraph (a) of subsection (7) of that section is reenacted and
 1111 amended, to read:

1112 110.12315 Prescription drug program.—The state employees'
 1113 prescription drug program is established. This program shall be
 1114 administered by the Department of Management Services, according
 1115 to the terms and conditions of the plan as established by the
 1116 relevant provisions of the annual General Appropriations Act and
 1117 implementing legislation, subject to the following conditions:

1118 (2) In providing for reimbursement of pharmacies for
 1119 prescription medicines dispensed to members of the state group
 1120 health insurance plan and their dependents under the state
 1121 employees' prescription drug program:

1122 (b) There shall be a 30-day supply limit for prescription
 1123 card purchases and 90-day supply limit for mail order or mail
 1124 order prescription drug purchases. The Department of Management
 1125 Services may implement a 90-day supply limit program for certain
 1126 maintenance drugs as determined by the department at retail
 1127 pharmacies participating in the program if the department
 1128 determines it to be in the best financial interest of the state.

1129 (7) Under the state employees' prescription drug program
 1130 copayments must be made as follows:

1131 (a) Effective January 1, 2014 ~~2013~~, for the State Group

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1132 Health Insurance Standard Plan:

- 1133 1. For generic drug with card \$7.
- 1134 2. For preferred brand name drug with card \$30.
- 1135 3. For nonpreferred brand name drug with card \$50.
- 1136 4. For generic mail order drug \$14.
- 1137 5. For preferred brand name mail order drug \$60.
- 1138 6. For nonpreferred brand name mail order drug \$100.

1139 Section 44. (1) The amendment to s. 110.12315(2)(b),
 1140 Florida Statutes, as carried forward by this act from chapter
 1141 2013-41, Laws of Florida, expires July 1, 2015, and the text of
 1142 that paragraph shall revert to that in existence on June 30,
 1143 2012, except that any amendments to such text enacted other than
 1144 by this act shall be preserved and continue to operate to the
 1145 extent that such amendments are not dependent upon the portions
 1146 of text which expire pursuant to this section.

1147 (2) The amendment to s. 110.12315(7)(a), Florida Statutes,
 1148 as carried forward by this act from chapter 2013-41, Laws of
 1149 Florida, expires July 1, 2015, and the text of that paragraph
 1150 shall revert to that in existence on December 31, 2010, except
 1151 that any amendments to such text enacted other than by this act
 1152 shall be preserved and continue to operate to the extent that
 1153 such amendments are not dependent upon the portions of text
 1154 which expire pursuant to this section.

1155 Section 45. Any section of this act which implements a
 1156 specific appropriation or specifically identified proviso
 1157 language in the 2014-2015 General Appropriations Act is void if
 1158 the specific appropriation or specifically identified proviso
 1159 language is vetoed. Any section of this act which implements
 1160 more than one specific appropriation or more than one portion of

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1161 specifically identified proviso language in the 2014-2015
1162 General Appropriations Act is void if all the specific
1163 appropriations or portions of specifically identified proviso
1164 language are vetoed.

1165 Section 46. If any other act passed during the 2014 Regular
1166 Session contains a provision that is substantively the same as a
1167 provision in this act, but that removes or is otherwise not
1168 subject to the future repeal applied to such provision by this
1169 act, the Legislature intends that the provision in the other act
1170 takes precedence and continues to operate, notwithstanding the
1171 future repeal provided by this act.

1172 Section 47. If any provision of this act or its application
1173 to any person or circumstance is held invalid, the invalidity
1174 does not affect other provisions or applications of the act
1175 which can be given effect without the invalid provision or
1176 application, and to this end the provisions of this act are
1177 severable.

1178 Section 48. Except as otherwise expressly provided in this
1179 act and except for this section, which shall take effect upon
1180 this act becoming a law, this act shall take effect July 1,
1181 2014; or, if this act fails to become a law until after that
1182 date, it shall take effect upon becoming a law and operate
1183 retroactively to July 1, 2014.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-27-14

Meeting Date

Topic Provisions on Military Family HCBS Waivers

Bill Number SPB 7092
(if applicable)

Name Eric Sherman

Amendment Barcode _____
(if applicable)

Job Title Department of Defense Regional Liaison

Address 8929 Spring Harvest Ln W
Street

Phone 571 309 7589

Jacksonville FL 32244
City State Zip

E-mail eric.s.sherman2.civ@mail.mil

Speaking: For Against Information

Representing Department of Defense - Under Secretary for Personnel & Readiness

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SPB 7094

INTRODUCER: For consideration by the Appropriations Committee

SUBJECT: State Employees/Collective Bargaining

DATE: March 25, 2014

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. <u>McSwain</u>	<u>Kynoch</u>	_____	AP Submitted as Committee Bill

I. Summary:

SPB 7094 directs the resolution of the collective bargaining issues at impasse for the 2014-2015 fiscal year regarding state employees. These issues will be resolved based on the spending decisions included in the General Appropriations Act for the 2014-2015 fiscal year.

This bill creates an unnumbered section of law that is effective July 1, 2014.

II. Present Situation:

Chapter 447, F.S., specifies the process for collective bargaining for public employees. The bargaining agent and the negotiator for the state must bargain collectively in the determination of the wages, hours, terms, and conditions of employment of the employees within the bargaining unit. Any collective bargaining agreement reached must be reduced to writing, signed by the chief executive officer for the state and the bargaining agent for the union, and submitted to the members of the bargaining unit for ratification

Upon execution of the collective bargaining agreement, the Governor must request the Legislature to appropriate amounts sufficient to fund the provisions of the agreement. If the Legislature appropriates funds that are not sufficient to fund the agreement, the agreement must be administered on the basis of the amounts actually appropriated.

Typically, at the state level, an agreement is not reached. In that instance, and pursuant to s. 216.163(6), F.S., an impasse is declared on all unresolved issues when the Governor's budget recommendations are released to the Legislature. Within five days of the start of the impasse period, each party is required to notify the presiding officers of the Legislature of the unresolved issues. A joint select committee of members of the Florida House of Representatives and the Senate is appointed to review the positions of the parties. The committee's recommendation to the Legislature regarding the resolution of those issues is presented to the presiding officers no later than 10 days before the start of the regular legislative session. During the session, the

Legislature may take action to address the issues. Any actions taken by the Legislature are binding upon the parties.

Following the resolution of the impasse issues, the parties are required to reduce to writing an agreement that includes those issues agreed to by the parties as well as those issues resolved by the Legislature. The agreement must be signed by the chief executive officer and the bargaining agent and then presented to the members of the bargaining unit for ratification.

If the members ratify the agreement, all the provisions of the agreement take effect. If the members do not ratify the agreement, the issues resolved by the Legislature take effect for the first fiscal year which was the subject of the negotiations.

The certified bargaining units for state employees and the respective bargaining agents include:

- **American Federation of State, County and Municipal Employees, Council 79.**
 - Administrative and Clerical Unit.
 - Operational Services Unit.
 - Human Services Unit.
 - Professional Unit.
- **Florida Nurses Association.**
 - Professional Health Care Unit.
- **Police Benevolent Association.**
 - Special Agent Unit.
 - Law Enforcement Unit.
 - Lottery Law Enforcement Unit.
 - Florida Highway Patrol Unit.
- **Teamsters Local Unit No. 2011.**
 - Security Services Unit.
- **Florida State Fire Service Association.**
 - Fire Service Unit.
- **Federation of Physicians and Dentists.**
 - Supervisory Nonprofessional Unit.
 - Physicians Unit.
 - State Employees Attorneys Guild.
- **Federation of Public Employees.**
 - Lottery Administrative and Support Unit.

III. Effect of Proposed Changes:

Section 1 provides that all collective bargaining issues at impasse for the 2014-2015 fiscal year regarding state employees will be resolved pursuant to the spending decisions contained in the General Appropriations Act for the 2014-2015 fiscal year.

Section 2 provides an effective date of July 1, 2014.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

None.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates an undesignated section of Florida law.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

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A bill to be entitled

An act relating to state employees; providing for the resolution of collective bargaining issues at impasse between the state and certified bargaining units of state employees; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. All collective bargaining issues for which negotiations have reached an impasse for the 2014-2015 fiscal year between the state and the legal representatives of the certified bargaining units for state employees shall be resolved pursuant to the instructions provided in the General Appropriations Act and the relevant provisions of any legislation enacted to implement the General Appropriations Act for the 2014-2015 fiscal year.

Section 2. This act shall take effect July 1, 2014.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 2506

INTRODUCER: Governmental Oversight and Accountability Committee

SUBJECT: State-administered Retirement Systems

DATE: March 27, 2014

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>McVaney</u>	<u>McVaney</u>	<u></u>	GO SPB 7082 as introduced
2.	<u>McSwain</u>	<u>Kynoch</u>	<u>AP</u>	Favorable

I. Summary:

SB 2506 establishes the contribution rates paid by employers participating in the Florida Retirement System (FRS) beginning July 1, 2014. These rates are intended to fund the full normal cost and the amortization of the unfunded actuarial liability of the FRS. With these increased contributions, the FRS will receive roughly \$131.5 million of additional revenues on an annual basis beginning July 1, 2014.

The bill also increases the contributions paid by employers participating in the retiree health insurance subsidy program. With these increased contributions, the Retiree Health Insurance Trust Fund will receive roughly \$30 million of additional revenues on an annual basis beginning July 1, 2014.

The bill also changes the label of employer-paid contributions to employer assessments for those funds used for education services for all FRS members and to offset the costs of administering the investment plan.

II. Present Situation:

The Florida Retirement System

The Florida Retirement System (FRS) was established in 1970 when the Legislature consolidated the Teachers' Retirement System, the State and County Officers and Employees' Retirement System, and the Highway Patrol Pension Fund. In 1972, the Judicial Retirement System was consolidated into the FRS, and in 2007, the Institute of Food and Agricultural Sciences Supplemental Retirement Program was consolidated under the Regular Class of the FRS as a

closed group.¹ The FRS is a contributory system, with most members contributing three percent of their salaries.²

The FRS is a multi-employer, contributory plan, governed by the Florida Retirement System Act in Chapter 121, F.S. As of June 30, 2013, the FRS had 621,774 active members, 347,962 retired members and beneficiaries, 16,018 disabled retirees, and 38,724 active participants of the Deferred Retirement Option Program (DROP).³ The FRS consists of 1,000 total employers; it is the primary retirement plan for employees of state and county government agencies, district school boards, Florida College institutions, and state universities, and also includes the 185 cities and 251 special districts that have elected to join the system.⁴

The membership of the FRS is divided into five membership classes:

- Regular Class⁵ consists of 536,506 active members, plus 6,461 in renewed membership;
- Special Risk Class⁶ includes 68,800 active members;
- Special Risk Administrative Support Class⁷ has 58 active members;
- Elected Officers' Class⁸ has 2,094 active members, plus 152 in renewed membership; and
- Senior Management Service Class⁹ has 7,450 members, plus 210 in renewed membership.¹⁰

Investment Plan

In 2000, the Legislature created the Public Employee Optional Retirement Program (investment plan), a defined contribution plan offered to eligible employees as an alternative to the FRS Pension Plan.

Benefits under the investment plan accrue in individual member accounts funded by both employee and employer contributions and earnings. Benefits are provided through employee-directed investments offered by approved investment providers.

¹ The Florida Retirement System Annual Report, July 1, 2012 – June 30, 2013, at 16. Available online at: https://www.rol.frs.state.fl.us/forms/2012-13_Annual_Report.pdf

² Prior to 1975, members of the FRS were required to make employee contributions of either 4 percent for Regular Class employees or 6 percent for Special Risk Class members. Employees were again required to contribute to the system after July 1, 2011. Members in the Deferred Retirement Option Program do not contribute to the system.

³ Florida Retirement System 2012-2013 Annual Report, at 10.

⁴ *Id.*, at 38.

⁵ The Regular Class is for all members who are not assigned to another class. Section 121.021(12), F.S.

⁶ The Special Risk Class is for members employed as: law enforcement officers, firefighters, correctional officers, probation officers, paramedics and emergency technicians, among others. Section 121.0515, F.S.

⁷ The Special Risk Administrative Support Class is for a special risk member who moved or was reassigned to a nonspecial risk law enforcement, firefighting, correctional, or emergency medical care administrative support position with the same agency, or who is subsequently employed in such a position under the Florida Retirement System. Section 121.0515(8), F.S.

⁸ The Elected Officers' Class is for elected state and county officers, and for those elected municipal or special district officers whose governing body has chosen Elected Officers' Class participation for its elected officers. Section 121.052, F.S.

⁹ The Senior Management Service Class is for members who fill senior management level positions assigned by law to the Senior Management Service Class or authorized by law as eligible for Senior Management Service designation. Section 121.055, F.S.

¹⁰ All figures from Florida Retirement System 2012-2013 Annual Report, at 47.

A member vests immediately in all employee contributions paid to the investment plan.¹¹ With respect to the employer contributions, a member vests after completing one work year with an FRS employer.¹² Vested benefits are payable upon termination or death as a lump-sum distribution, direct rollover distribution, or periodic distribution.¹³ The investment plan also provides disability coverage for both inline-of-duty and regular disability retirement benefits.¹⁴ An FRS member who qualifies for disability while enrolled in the investment plan must apply for benefits as if the employee were a member of the pension plan. If approved for retirement disability benefits, the member is transferred to the pension plan.¹⁵

The State Board of Administration (SBA) is primarily responsible for administering the investment plan.¹⁶ The SBA is comprised of the Governor as chair, the Chief Financial Officer, and the Attorney General.¹⁷

Pension Plan

The pension plan is administered by the secretary of the Department of Management Services through the Division of Retirement.¹⁸ Investment management is handled by the State Board of Administration.

Any member initially enrolled in the pension plan before July 1, 2011, vests in the pension plan after completing six years of service with an FRS employer.¹⁹ For members enrolled on or after July 1, 2011, the member vests in the pension plan after eight years of creditable service.²⁰ Benefits payable under the pension plan are calculated based on years of service x accrual rate x average final compensation.²¹ For most members of the pension plan, normal retirement occurs at the earliest attainment of 30 years of service or age 62.²² For public safety employees in the Special Risk and Special Risk Administrative Support Classes, normal retirement is the earliest of 25 years of service or age 55.²³ Members initially enrolled in the pension plan on or after July 1, 2011, have longer vesting requirements. For members initially enrolled after that date, the

¹¹ Section 121.4501(6)(a), F.S.

¹² If a member terminates employment before vesting in the investment plan, the nonvested money is transferred from the member's account to the SBA for deposit and investment by the SBA in its suspense account for up to five years. If the member is not reemployed as an eligible employee within five years, then any nonvested accumulations transferred from a member's account to the SBA's suspense account are forfeited. Section 121.4501(6)(b) – (d), F.S.

¹³ Section 121.591, F.S.

¹⁴ See s. 121.4501(16), F.S.

¹⁵ Pension plan disability retirement benefits, which apply for investment plan members who qualify for disability, compensate an inline-of-duty disabled member up to 65 percent of the average monthly compensation as of the disability retirement date for special risk class members. Other members may receive up to 42 percent of the member's average monthly compensation for disability retirement benefits. If the disability occurs other than in the line of duty, the monthly benefit may not be less than 25 percent of the average monthly compensation as of the disability retirement date. Section 121.091(4)(f), F.S.

¹⁶ Section 121.4501(8), F.S.

¹⁷ Section 4, Art. IV, Fla. Const.

¹⁸ Section 121.025, F.S.

¹⁹ Section 121.021(45)(a), F.S.

²⁰ Section 121.021(45)(b), F.S.

²¹ Section 121.091, F.S.

²² Section 121.021(29)(a)1., F.S.

²³ Section 121.021(29)(b)1., F.S.

member must complete 33 years of service or attain age 65, and members in the Special Risk classes must complete 30 years of service or attain age 60.²⁴

Optional Retirement Programs

Eligible employees may choose to participate in one of three retirement programs instead of participating in the FRS:

- Members of the Senior Management Service Class may elect to enroll in the Senior Management Service Optional Annuity Program;²⁵
- Members in specified positions in the State University System may elect to enroll in the State University System Optional Retirement Program;²⁶ and
- Members in specified positions at a Florida College institution may elect to enroll in the State Community College System Optional Retirement Program.²⁷

Contribution Rates

FRS employers are responsible for contributing a specified percentage of the member’s monthly compensation to the Division of Retirement to be distributed into the FRS Contributions Clearing Trust Fund. The employer contribution rate is a blended contribution rate set by statute, which is the same percentage regardless of whether the member participates in the pension plan or the investment plan.²⁸ The rate is determined annually based on an actuarial study by the Department of Management Services that calculates the necessary level of funding to support all of the benefit obligations under both FRS retirement plans.

In the annual actuarial valuation of the Florida Retirement, based on July 1, 2013, plan assets and liabilities, Milliman, Inc., the state actuary, determined the following key data relating to the FRS pension plan.

	Valuation Results		
	July 1, 2011	July 1, 2012	July 1, 2013
Actuarial Liability	\$144.1 B	\$147.2 B	\$153.3 B
Actuarial Value of Assets	\$126.1 B	\$127.9 B	\$131.7 B
Unfunded Actuarial Liability	\$ 18.0 B	\$ 19.3 B	\$ 21.6 B
Funded Percentage	87.5%	86.9%	85.9%

²⁴ Sections 121.021(29)(a)2. and (b)2., F.S.

²⁵ The Senior Management Service Optional Annuity Program (SMSOAP) was established in 1986 for members of the Senior Management Service Class. Employees in eligible positions may irrevocably elect to participate in the SMSOAP rather than the FRS. Section 121.055(6), F.S.

²⁶ Eligible participants of the State University System Optional Retirement Program (SUSORP) are automatically enrolled in the SUSORP. However, the member must execute a contract with a SUSORP provider within the first 90 days of employment or the employee will default into the pension plan. If the employee decides to remain in the SUSORP, the decision is irrevocable and the member must remain in the SUSORP as long as the member remains in a SUSORP-eligible position. Section 121.35, F.S.

²⁷ If the member is eligible for participation in a State Community College System Optional Retirement Program, the member must elect to participate in the program within 90 days of employment. Unlike the other optional programs, an employee who elects to participate in this optional retirement program has one opportunity to transfer to the FRS. Section 1012.875, F.S.

²⁸ Section 121.70(1), F.S.

The following are the current employer contribution rates for each class and the blended rates recommended by the state actuary beginning in July 2014:²⁹

Membership Class	Current Rates Effective July 1, 2013		Recommended Rates to be effective July 1, 2014	
	Normal Cost	UAL Rate	Normal Cost	UAL Rate
Regular Class	3.53%	2.19%	3.53%	2.54%
Special Risk Class	11.00%	6.83%	11.01%	7.51%
Special Risk Administrative Support Class	4.17%	30.56%	4.18%	36.59%
Elected Officer's Class				
• Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	6.52%	24.85%	6.30%	38.66%
• Justices and Judges	10.05%	17.00%	10.10%	21.77%
• County Officers	8.44%	23.36%	8.36%	33.58%
Senior Management Service Class	4.81%	12.27%	4.80%	15.04%
Deferred Retirement Option Program	4.63%	7.01%	4.30%	6.72%

For all membership classes, except the DROP and certain members with renewed membership, employees contribute three percent of their compensation towards retirement.³⁰

After employer and employee contributions are placed into the FRS Contributions Clearing Trust Fund, the allocations under the investment plan are transferred to third-party administrators to be placed in the employee's individual investment accounts, whereas contributions under the pension plan are transferred into the FRS Trust Fund.³¹

Retiree Health Insurance Subsidy

Section 112.363, Florida Statutes, provides for a retiree health insurance subsidy. This subsidy is paid from the Retiree Health Insurance Subsidy Trust Fund to eligible retirees in the FRS. The amount of the monthly subsidy is \$5 for each year of service in the FRS, but not less than \$30 nor more than \$150.

The subsidy is funded through a contribution by employers participating in the FRS. The current contribution is 1.20% of the employer's monthly payroll. The contribution is paid to the Department of Management Services for deposit in the Retiree Health Insurance Subsidy Trust Fund. This program is funded on a "pay-as-you-go" basis rather than on an actuarial basis. This means that the revenues and expenditures of the trust fund are designed to match each other on an annual basis, with minimal reserves accumulated.

²⁹ Section 121.71(4) and (5), F.S.

³⁰ Section 121.71(3), F.S.

³¹ See sections 121.4503 and 121.72(1), F.S.

Participants of the university, community college, and senior management service defined contribution retirement programs receive contributions directly into their retirement accounts during the years of employment; these participants will not receive the health insurance subsidy during retirement. Participants of the FRS investment plan will not receive the health insurance subsidy contributions directly but will be eligible to receive the health insurance subsidy upon retirement.

Sections 121.052, 121.055, and 121.071, F.S., also set forth the employer-paid contributions for the retiree health insurance trust fund for the various FRS membership classes.

A recent cash flow analysis of the Retiree Health Insurance Subsidy Trust Fund indicates the following key cash flow data for Fiscal Year 2010-2011 through Fiscal Year 2014-2015. Under current law and current administration and assuming only two percent payroll growth for Fiscal Year 2013-2014 and Fiscal Year 2014-2015, the trust fund is expected to deplete its reserves by September 2015. After that date, the trust fund may not have sufficient revenues to pay the full monthly benefits to retirees.

Retiree Health Insurance Subsidy Trust Fund Changes in Fund Balance				
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
Fund Balance – beginning of Year	\$271,349,733	\$220,345,962	\$157,929,287	\$91,235,843
Revenues	\$323,439,767	\$328,556,683	\$354,504,733	\$361,165,791
Expenditures	\$374,443,538	\$390,973,358	\$421,198,177	\$438,137,462
Excess of Revenues over Expenditures	(\$51,003,771)	(\$62,416,675)	(\$66,693,444)	(\$76,971,671)
Fund Balance – end of year	\$220,345,962	\$157,929,287	\$91,235,843	\$14,264,172
Reserves (balance / monthly expenses)	7.1 months	4.8 months	2.6 months	0.4 month

Administrative and Educational Expenses

Section 121.74, F.S., requires all employers participating in the FRS to pay additional contributions equal to 0.03 percent of the employer’s covered payroll. The required contribution rate is scheduled to increase to 0.04 percent beginning July 1, 2014. The assessment rates have been as high as 0.15 percent in Fiscal Year 2002-2003 (the third year of the investment plan) and were 0.05 percent from Fiscal Year 2005-2006 through Fiscal Year 2009-2010. In Fiscal Year 2010-2011, the Legislature reduced the assessment rate to ensure that the forfeiture account balances were reduced in a timely and appropriate manner to comply with the federal tax code.

These contributions are used to offset a portion of the costs incurred by the State Board of Administration in providing education services to all members of the FRS and in administering

the FRS investment plan. The table below shows the assessment rate and the revenues and expenditures associated with the contributions. While the revenues into the Administrative Trust Fund have remained consistent over time, the estimated expenditures from the trust fund appear to grow dramatically in the near future. This is a result of the State Board of Administration spending down monies that have been forfeited by investment plan members. As the forfeiture account balance reaches zero, more of the overall costs incurred by the SBA will be borne by the Administrative Trust Fund – resulting in the fund experiencing a deficit by the middle of Fiscal Year 2016-2017 based on current law assessment rates.

State Board of Administration Administrative Trust Fund				
Fiscal Year	Assessment Rate	Revenues	Expenditures	End of Year Balance
2011-2012	0.03%	\$ 7.86 M	\$ 9.94 M	\$36.03 M
2012-2013	0.03%	\$ 7.90 M	\$ 7.71 M	\$36.65 M
2013-2014	0.03%	\$ 8.06 M	\$16.66 M	\$29.46 M
2014-2015	0.04%	\$10.85 M	\$21.64 M	\$19.60 M
2015-2016	0.04%	\$10.75 M	\$22.72 M	\$ 8.01 M
2016-2017	0.04%	\$10.64 M	\$23.86 M	(\$ 5.47) M

III. Effect of Proposed Changes:

The bill increases the employer-paid contributions for the retiree health insurance subsidy program. Also, the bill revises the employer-paid normal cost rates and unfunded actuarial liability (UAL) rates for the FRS, as determined by the July 1, 2013 Annual Valuation as necessary to adequately fund the costs of retirement benefits during Fiscal Year 2014-2015.

Section 1 amends s. 112.363, F.S., beginning July 1, 2014, to increase the employer paid contribution to the Retiree Health Insurance Trust Fund from 1.20 percent of gross compensation to 1.30 percent of gross compensation for each member of the Florida Retirement System.

Section 2 amends s. 121.052, F.S., beginning July 1, 2014, to increase the employer paid contribution to the Retiree Health Insurance Trust Fund from 1.20 percent of gross compensation to 1.30 percent of gross compensation for each member of the Elected Officers’ Class of Florida Retirement System.

Section 3 amends s. 121.055, F.S., beginning July 1, 2014, to increase the employer paid contribution to the Retiree Health Insurance Trust Fund from 1.20 percent of gross compensation to 1.30 percent of gross compensation for each member of the Senior Management Service Class of Florida Retirement System.

Section 4 amends s. 121.071, F.S., beginning July 1, 2014, to increase the employer paid contribution to the Retiree Health Insurance Trust Fund from 1.20 percent of gross compensation to 1.30 percent of gross compensation for each member of the Regular, Special Risk, and Special Risk Administrative Support classes of Florida Retirement System.

Section 5 amends s. 121.71, F.S., to set the employer-paid contributions to the Florida Retirement System Trust Fund for each member of the FRS.

Section 6 amends s. 121.74, F.S., to change the label of the employer-paid contributions to “employer assessments” for those funds used for education services for all FRS members and to offset the costs of administering the investment plan.

Sections 7 and 8 provide findings that the bill fulfills important state interests.

The bill provides an effective date of July 1, 2014.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

Subsection (a) of s. 18, Art. VII of the Florida Constitution provides that “no county or municipality shall be bound by any general law requiring such county or municipality to spend funds . . . unless the legislature has determined that such law fulfills an important state interest and unless: . . . the expenditure is required to comply with a law that applies to all persons similarly situated . . .”.

This bill includes legislative findings that the bill fulfills important state interests, and the bill applies to all persons similarly situated (those employers participating in the Florida Retirement System), including state agencies, school boards, community colleges, counties, and municipalities.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

Florida Retirement System

With the enactment of SB 2506, the revenues expected to flow into the Florida Retirement System Trust Fund in Fiscal Year 2014-2015 will increase by approximately \$131.5 million from employers, when compared to the revenues generated in Fiscal Year 2013-2014. The increases by employer group for Fiscal Year 2014-2015 are noted below.

Employer Group	New Contributions
State Agencies	\$ 29.48 M
Universities	12.26 M
Colleges	4.14 M
School Boards	37.97 M
Counties	39.68 M
Other	8.00 M
Total	\$131.53 M

Retiree Health Insurance Trust Fund

With the enactment of this legislation, the revenues expected to flow into the Retiree Health Insurance Trust Fund will increase by approximately \$30.1 million annually. The increases by employer group for Fiscal Year 2014-2015 are noted below. With these increased contributions, the trust fund is not expected to deplete its reserves until April 2016.

Employer Group	New Contributions
State Agencies	\$ 4.67 M
Universities	1.29 M
Colleges	1.04 M
School Boards	13.40 M
Counties	8.04 M
Other	1.65 M
Total	\$30.09 M

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 112.363, 121.052, 121.055, 121.071, 121.71, and 121.74.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By the Committee on Governmental Oversight and Accountability

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1 A bill to be entitled
 2 An act relating to state-administered retirement
 3 systems; amending s. 112.363, F.S.; increasing the
 4 employer contribution to the retiree health insurance
 5 subsidy for members of a state-administered plan;
 6 amending s. 121.052, F.S.; increasing the employer
 7 contribution to the health insurance subsidy for
 8 members of the Elected Officers' Class; amending s.
 9 121.055, F.S.; increasing the employer contribution to
 10 the health insurance subsidy for members of the Senior
 11 Management Service Class; amending s. 121.071, F.S.;
 12 increasing the employer contribution to the health
 13 insurance subsidy for members of the Regular, Special
 14 Risk, and Special Risk Administrative Support Classes;
 15 amending s. 121.71, F.S.; revising the amount of
 16 employer contributions for the next fiscal year;
 17 amending s. 121.74, F.S.; revising terminology to
 18 refer to an employer assessment to offset the costs of
 19 administering the investment plan and providing
 20 education services; providing findings of important
 21 state interests; providing an effective date.
 22
 23 Be It Enacted by the Legislature of the State of Florida:
 24
 25 Section 1. Paragraph (h) is added to subsection (8) of
 26 section 112.363, Florida Statutes, to read:
 27 112.363 Retiree health insurance subsidy.—
 28 (8) CONTRIBUTIONS.—For purposes of funding the insurance
 29 subsidy provided by this section:

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30 (h) Beginning July 1, 2014, the employer of each member of
 31 a state-administered plan shall contribute 1.30 percent of gross
 32 compensation each pay period.
 33
 34 Such contributions shall be submitted to the Department of
 35 Management Services and deposited in the Retiree Health
 36 Insurance Subsidy Trust Fund.
 37 Section 2. Paragraph (d) of subsection (7) of section
 38 121.052, Florida Statutes, is amended to read:
 39 121.052 Membership class of elected officers.—
 40 (7) CONTRIBUTIONS.—
 41 (d) The following table states the required employer
 42 contribution on behalf of each member of the Elected Officers'
 43 Class in terms of a percentage of the member's gross
 44 compensation. Such contribution constitutes the entire health
 45 insurance subsidy contribution with respect to each such member.
 46 A change in the contribution rate is effective with the first
 47 salary paid on or after the beginning date of the change. The
 48 retiree health insurance subsidy contribution rate is as
 49 follows:
 50

Dates of Contribution Rate Changes	Contribution Rate
October 1, 1987, through December 31, 1988	0.24%
January 1, 1989, through December 31, 1993	0.48%

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53	January 1, 1994, through December 31, 1994	0.56%
54	January 1, 1995, through June 30, 1998	0.66%
55	July 1, 1998, through June 30, 2001	0.94%
56	July 1, 2001, through June 30, 2013	1.11%
57	<u>Effective July 1, 2013, through June 30, 2014</u>	1.20%
58	<u>Effective July 1, 2014</u>	1.30%

59 Such contributions and accompanying payroll data are due and
60 payable no later than the 5th working day of the month
61 immediately following the month during which the payroll period
62 ended and shall be deposited by the administrator in the Retiree
63 Health Insurance Subsidy Trust Fund.

64 Section 3. Paragraph (d) of subsection (3) of section
65 121.055, Florida Statutes, is amended to read:

66 121.055 Senior Management Service Class.—There is hereby
67 established a separate class of membership within the Florida
68 Retirement System to be known as the "Senior Management Service
69
70

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71	Class," which shall become effective February 1, 1987.	
72	(3)	
73	(d) The following table states the required employer	
74	contribution on behalf of each member of the Senior Management	
75	Service Class in terms of a percentage of the member's gross	
76	compensation. Such contribution constitutes the entire health	
77	insurance subsidy contribution with respect to each such member.	
78	A change in the contribution rate is effective with the first	
79	salary paid on or after the beginning date of the change. The	
80	retiree health insurance subsidy contribution rate is as	
81	follows:	
82	Dates of Contribution	Contribution
	Rate Changes	Rate
83		
84	October 1, 1987, through December 31, 1988	0.24%
85	January 1, 1989, through December 31, 1993	0.48%
86	January 1, 1994, through December 31, 1994	0.56%
87	January 1, 1995, through June 30, 1998	0.66%
88		

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July 1, 1998, through June 30, 2001	0.94%
July 1, 2001, through June 30, 2013	1.11%
Effective July 1, 2013, through <u>June 30, 2014</u>	1.20%
<u>Effective July 1, 2014</u>	<u>1.30%</u>

Such contributions and accompanying payroll data are due and payable no later than the 5th working day of the month immediately following the month during which the payroll period ended and shall be deposited by the administrator in the Retiree Health Insurance Subsidy Trust Fund.

Section 4. Subsection (4) of section 121.071, Florida Statutes, is amended to read:

121.071 Contributions.—Contributions to the system shall be made as follows:

(4) The following table states the required employer contribution on behalf of each member of the Regular Class, Special Risk Class, or Special Risk Administrative Support Class in terms of a percentage of the member's gross compensation. Such contribution constitutes the entire health insurance subsidy contribution with respect to each such member. A change in the contribution rate is effective with the first salary paid on or after the beginning date of the change. The retiree health

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insurance subsidy contribution rate is as follows:	
Dates of Contribution	Contribution
Rate Changes	Rate
October 1, 1987, through December 31, 1988	0.24%
January 1, 1989, through December 31, 1993	0.48%
January 1, 1994, through December 31, 1994	0.56%
January 1, 1995, through June 30, 1998	0.66%
July 1, 1998, through June 30, 2001	0.94%
July 1, 2001, through June 30, 2013	1.11%
Effective July 1, 2013, through <u>June 30, 2014</u>	1.20%
<u>Effective July 1, 2014</u>	<u>1.30%</u>

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123 Such contributions shall be deposited by the administrator in
 124 the Retiree Health Insurance Subsidy Trust Fund.
 125 Section 5. Subsections (4) and (5) of section 121.71,
 126 Florida Statutes, are amended to read:
 127 121.71 Uniform rates; process; calculations; levy.—
 128 (4) Required employer retirement contribution rates for
 129 each membership class and subclass of the Florida Retirement
 130 System for both retirement plans are as follows:
 131

	Percentage of Gross Compensation, Effective July 1, <u>2014</u> 2013
Membership Class	
Regular Class	3.53%
Special Risk Class	<u>11.01%</u> 11.00%
Special Risk Administrative Support Class	<u>4.18%</u> 4.17%
Elected Officers' Class— Legislators, Governor, Lt. Governor, Cabinet Officers,	<u>6.30%</u> 6.52%

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State Attorneys,
Public Defenders

137 Elected Officers' Class—
Justices, Judges 10.10% ~~10.05%~~

138 Elected Officers' Class—
County Elected Officers 8.36% ~~8.44%~~

139 Senior Management Class 4.80% ~~4.81%~~

140 DROP 4.30% ~~4.63%~~

141
 142 (5) In order to address unfunded actuarial liabilities of
 143 the system, the required employer retirement contribution rates
 144 for each membership class and subclass of the Florida Retirement
 145 System for both retirement plans are as follows:
 146

	Percentage of Gross Compensation, Effective July 1, <u>2014</u> 2013
Membership Class	
Regular Class	<u>2.54%</u> 2.19%
Special Risk Class	<u>7.51%</u> 6.83%

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	Special Risk		
	Administrative		
	Support Class	<u>36.59%</u>	30.56%
151	Elected Officers' Class--		
	Legislators, Governor,		
	Lt. Governor,		
	Cabinet Officers,		
	State Attorneys,		
	Public Defenders	<u>38.66%</u>	24.85%
152	Elected Officers' Class--		
	Justices, Judges	<u>21.77%</u>	17.00%
153	Elected Officers' Class--		
	County Elected Officers	<u>33.58%</u>	23.36%
154	Senior Management Service		
	Class	<u>15.04%</u>	12.27%
155	DROP	<u>6.72%</u>	7.01%
156			
157	Section 6. Section 121.74, Florida Statutes, is amended to		
158	read:		
159	121.74 Administrative and educational expenses.--In addition		
160	to contributions required to fund member accounts under ss.		
161	121.71 and 121.73, effective July 1, 2010, through June 30,		
162	2014, employers participating in the Florida Retirement System		

163 shall contribute an employer assessment amount equal to 0.03

164 percent of the payroll reported for each class or subclass of

165 Florida Retirement System membership. Effective July 1, 2014,

166 the ~~employer assessment is contribution rate shall be~~ 0.04

167 percent of the payroll reported for each class or subclass of

168 membership. The amount ~~assessed contributed~~ shall be transferred

169 by the Division of Retirement from the Florida Retirement System

170 Contributions Clearing Trust Fund to the State Board of

171 Administration's Administrative Trust Fund to offset the costs

172 of administering the investment plan and the costs of providing

173 educational services to members of the Florida Retirement

174 System. Approval of the trustees is required before the

175 expenditure of these funds. Payments for third-party

176 administrative or educational expenses shall be made only

177 pursuant to the terms of the approved contracts for such

178 services.

179 Section 7. The Legislature finds that a proper and

180 legitimate state purpose is served when employees, officers, and

181 retirees of the state and its political subdivisions, and the

182 dependents, survivors, and beneficiaries of such employees,

183 officers, and retirees, are extended the basic protections

184 afforded by governmental retirement systems. These persons must

185 be provided benefits that are fair and adequate and that are

186 managed, administered, and funded in an actuarially sound

187 manner, as required by s. 14, Article X of the State

188 Constitution and part VII of chapter 112, Florida Statutes.

189 Therefore, the Legislature determines and declares that this act

190 fulfills an important state interest.

191 Section 8. The Legislature finds that a proper and

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192 legitimate state purpose is served when employees, officers, and
193 retirees of the state and its political subdivisions, and the
194 dependents, survivors, and beneficiaries of such employees,
195 officers, and retirees, are extended the basic protections
196 afforded by governmental retirement systems that provide fair
197 and adequate benefits, including health insurance subsidies, and
198 that are managed, administered, and funded in a sustainable
199 manner. Therefore, the Legislature determines and declares that
200 this act fulfills an important state interest.

201 Section 9. This act shall take effect July 1, 2014.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SPB 7096

INTRODUCER: For consideration by the Appropriations Committee

SUBJECT: Executive Clemency

DATE: March 27, 2014

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Clodfelter	Kynoch		AP Submitted as Committee Bill

I. Summary:

SPB 7096 revises statutes that relate to appointment of counsel to provide representation in executive clemency proceedings for inmates who have been sentenced to death. The bill authorizes the Board of Executive Clemency to appoint private counsel in executive clemency cases and removes existing authority for the trial court to appoint the public defender or other counsel for such representation. The bill also increases the cap on compensation for attorney fees and costs in executive clemency cases from \$1,000 to \$10,000. Under the bill, compensation will be paid from general revenue funds appropriated to the Parole Commission. Currently, compensation is paid from general revenue funds appropriated to the Justice Administrative Commission.

The bill is not expected to have a fiscal impact because in recent years court-appointed counsel has not been paid more than \$10,000 for attorney fees and costs in a capital clemency case.

II. Present Situation:

The Timely Justice Act of 2013 (ch. 2013-216, L.O.F.) revised a number of laws relating to postconviction or collateral review of capital cases in which a death sentence is imposed. Section 922.052, F.S., was substantially amended by the Timely Justice Act to establish specific procedures for issuing a warrant of execution. Among other requirements, the clerk of the Florida Supreme Court must provide written certification to the Governor when a person who is sentenced to death has completed his or her direct appeal and initial postconviction proceedings in state court and has completed (or not timely filed) habeas corpus proceedings in federal court.¹ Within 30 days after receiving the written certification from the clerk, the Governor is required to issue a warrant for execution of the death sentence if the executive clemency process has concluded.²

¹ Section 922.052(2)(a), F.S.

² Section 922.052(2)(b), F.S.

Executive clemency is an act of mercy that absolves the individual upon whom it is bestowed from all or part of the punishment for a crime. The power of clemency is vested in the Governor pursuant to Art. IV, s. 8(a) of the Florida Constitution. The Governor has discretion to deny clemency at any time for any reason and, with the approval of at least two members of the Cabinet, may grant clemency at any time and for any reason. Clemency petitions are considered by the Governor and Cabinet members acting as the Board of Executive Clemency. The Parole Commission provides investigatory and administrative support to the Board of Executive Clemency, but the clemency process is not part of the parole process.

The trial court that imposed the sentence of death retains authority to appoint counsel to represent the convicted person in executive clemency proceedings if the convicted offender had been represented by the public defender, the office of criminal conflict and civil regional counsel, or court-appointed private conflict counsel.³ Private court-appointed counsel is allowed compensation of up to \$1,000 for attorney fees and costs in executive clemency cases, with the compensation paid from general revenue funds appropriated to the Justice Administrative Commission.

III. Effect of Proposed Changes:

This bill amends ss. 27.51, 27.511, and 27.5303, F.S., to remove the authority for the trial court to appoint counsel to represent convicted persons who are seeking executive clemency in capital cases. It also amends s. 27.5304, F.S., to remove the \$1,000 cap on compensation to private court-appointed counsel in capital executive clemency cases.

Section 940.031, F.S., is created to address appointment and compensation of counsel in capital executive clemency cases. It authorizes the Board of Executive Clemency to appoint private counsel in such proceedings, and requires the board to maintain a list of available private counsel. The bill also raises the maximum amount of compensation for attorney fees and costs to \$10,000. This compensation is to be paid from general revenue funds appropriated to the Parole Commission.

Section 940.031(3), F.S., states the Legislature's intent that the prescribed fee of up to \$10,000 be the only compensation provided to court-appointed private counsel for executive clemency proceedings in capital cases. It further states that the new statute is intended to provide notice to counsel of the limit on compensation, that appointment of counsel is at the Board of Executive Clemency's sole discretion, and that the provision of counsel under the statute does not create a statutory right to counsel.

An indigent prisoner who is sentenced to death does not have a constitutional right to representation in post-conviction proceedings.⁴ However, in *Remeta v. State*, 559 So.2d 1132 (Fla. 1990), the Florida Supreme Court found that the then-current statute had created a statutory right to counsel in executive clemency proceedings that are related to capital cases. Based upon that statutory right, the Court found that the trial court could exceed the statutory cap on compensation in order to ensure adequate representation. It appears that the statement of

³ See ss. 27.51(5)(a), 27.511(9), and 27.5303(4)(b), F.S.

⁴ See *Murray v. Giarratano*, 492 U.S. 1, 109 S.Ct. 2765, 106 L.Ed.2d 1 (1989) (federal); *State ex rel. Butterworth v. Kenny* (Fla. 1998) and *Kokal v. State*, 901 So.2d 766 (Fla. 2005) (Florida).

legislative intent will remove the legal basis for awarding compensation above the cap, and the increase in the cap will remove or alleviate the need for an excess award.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

SPB 7096 will result in appointment and compensation of some private attorneys who would otherwise not be appointed as counsel in capital executive clemency cases.

C. Government Sector Impact:

The bill is not expected to have a fiscal impact. In recent years, the highest payment for compensation in a capital executive clemency case was \$10,000. Compensation payments have been less than \$5,000 in all other recent cases.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 27.51, 27.511, 27.5303, and 27.5304.

This bill creates section 940.031 of the Florida Statutes.

IX. Additional Information:

- A. **Committee Substitute – Statement of Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

- B. **Amendments:**

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

576-02943-14

20147096__

1 A bill to be entitled
 2 An act relating to executive clemency; amending ss.
 3 27.51 and 27.511, F.S.; removing authority of the
 4 trial court to appoint counsel for executive clemency
 5 proceedings; amending s. 27.5303, F.S.; removing
 6 authority of the court rendering judgment imposing the
 7 death penalty to appoint counsel for executive
 8 clemency proceedings; amending s. 27.5304, F.S.;
 9 removing authority for payment to the appointed
 10 attorney for representing a defendant in an
 11 application for executive clemency after the
 12 imposition of a death sentence; creating s. 940.031,
 13 F.S.; authorizing the Board of Executive Clemency to
 14 appoint private counsel to represent a person
 15 sentenced to death in an executive clemency
 16 proceeding; authorizing compensation of up to a
 17 specified amount to the appointed attorney from the
 18 General Revenue Funds appropriated to the Parole
 19 Commission; providing legislative intent; providing an
 20 effective date.

21
 22 Be It Enacted by the Legislature of the State of Florida:

23
 24 Section 1. Paragraph (a) of subsection (5) of section
 25 27.51, Florida Statutes, is amended to read:

26 27.51 Duties of public defender.—

27 (5) (a) When direct appellate proceedings prosecuted by a
 28 public defender on behalf of an accused and challenging a
 29 judgment of conviction and sentence of death terminate in an

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30 affirmance of such conviction and sentence, whether by the
 31 Florida Supreme Court or by the United States Supreme Court or
 32 by expiration of any deadline for filing such appeal in a state
 33 or federal court, the public defender shall notify the accused
 34 of his or her rights pursuant to Rule 3.850, Florida Rules of
 35 Criminal Procedure, including any time limits pertinent thereto,
 36 and shall advise such person that representation in any
 37 collateral proceedings is the responsibility of the capital
 38 collateral regional counsel. The public defender shall then
 39 forward all original files on the matter to the capital
 40 collateral regional counsel, retaining such copies for his or
 41 her files as may be desired. ~~However, the trial court shall~~
 42 ~~retain the power to appoint the public defender or other~~
 43 ~~attorney not employed by the capital collateral regional counsel~~
 44 ~~to represent such person in proceedings for relief by executive~~
 45 ~~clemency pursuant to ss. 27.40 and 27.5303.~~

46 Section 2. Subsection (9) of section 27.511, Florida
 47 Statutes, is amended to read:

48 27.511 Offices of criminal conflict and civil regional
 49 counsel; legislative intent; qualifications; appointment;
 50 duties.—

51 (9) When direct appellate proceedings prosecuted by the
 52 office of criminal conflict and civil regional counsel on behalf
 53 of an accused and challenging a judgment of conviction and
 54 sentence of death terminate in an affirmance of such conviction
 55 and sentence, whether by the Supreme Court or by the United
 56 States Supreme Court or by expiration of any deadline for filing
 57 such appeal in a state or federal court, the office of criminal
 58 conflict and civil regional counsel shall notify the accused of

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59 his or her rights pursuant to Rule 3.850, Florida Rules of
60 Criminal Procedure, including any time limits pertinent thereto,
61 and shall advise such person that representation in any
62 collateral proceedings is the responsibility of the capital
63 collateral regional counsel. The office of criminal conflict and
64 civil regional counsel shall forward all original files on the
65 matter to the capital collateral regional counsel, retaining
66 such copies for his or her files as may be desired or required
67 by law. ~~However, the trial court shall retain the power to~~
68 ~~appoint the office of criminal conflict and civil regional~~
69 ~~counsel or other attorney not employed by the capital collateral~~
70 ~~regional counsel to represent such person in proceedings for~~
71 ~~relief by executive clemency pursuant to ss. 27.40 and 27.5303.~~

72 Section 3. Subsection (4) of section 27.5303, Florida
73 Statutes, is amended to read:

74 27.5303 Public defenders; criminal conflict and civil
75 regional counsel; conflict of interest.—

76 (4) (a) If a defendant is convicted and the death sentence
77 is imposed, the appointed attorney shall continue representation
78 through appeal to the Supreme Court. The attorney shall be
79 compensated as provided in s. 27.5304. If the attorney first
80 appointed is unable to handle the appeal, the court shall
81 appoint another attorney and that attorney shall be compensated
82 as provided in s. 27.5304.

83 (b) ~~The public defender or an attorney appointed pursuant~~
84 ~~to this section may be appointed by the court rendering the~~
85 ~~judgment imposing the death penalty to represent an indigent~~
86 ~~defendant who has applied for executive clemency as relief from~~
87 ~~the execution of the judgment imposing the death penalty.~~

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88 ~~(e)~~ When the appointed attorney in a capital case has
89 completed the duties imposed by this section, the attorney shall
90 file a written report in the trial court stating the duties
91 performed by the attorney and apply for discharge.

92 Section 4. Subsection (5) of section 27.5304, Florida
93 Statutes, is amended to read:

94 27.5304 Private court-appointed counsel; compensation;
95 notice.—

96 (5) The compensation for representation in a criminal
97 proceeding may shall not exceed the following:

98 (a)1- For misdemeanors and juveniles represented at the
99 trial level: \$1,000.

100 (b)2- For noncapital, nonlife felonies represented at the
101 trial level: \$2,500.

102 (c)3- For life felonies represented at the trial level:
103 \$3,000.

104 (d)4- For capital cases represented at the trial level:
105 \$15,000. For purposes of this subparagraph, a "capital case" is
106 any offense for which the potential sentence is death and the
107 state has not waived seeking the death penalty.

108 (e)5- For representation on appeal: \$2,000.

109 ~~(b) If a death sentence is imposed and affirmed on appeal~~
110 ~~to the Supreme Court, the appointed attorney shall be allowed~~
111 ~~compensation, not to exceed \$1,000, for attorney fees and costs~~
112 ~~incurred in representing the defendant as to an application for~~
113 ~~executive clemency, with compensation to be paid out of general~~
114 ~~revenue from funds budgeted to the Justice Administrative~~
115 ~~Commission.~~

116 Section 5. Section 940.031, Florida Statutes, is created to

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read:

940.031 Clemency counsel when sentence of death has been imposed.

(1) The Board of Executive Clemency may appoint private counsel to represent a person sentenced to death for relief by executive clemency at such time as the board deems appropriate for clemency consideration. The board shall maintain a list of private counsel available for appointment under this section.

(2) The appointed private counsel shall be compensated by the board up to \$10,000 for attorney fees and costs incurred in representing the person for relief by executive clemency, with compensation to be paid out of the General Revenue Fund from funds appropriated to the Parole Commission.

(3) It is the intent of the Legislature that the fee prescribed under this section be the full and complete compensation for appointed private counsel. It is further the intent of the Legislature that the fee in this section be prescribed for the purpose of providing counsel with notice of the limit on the amount of compensation for representation under this section. Appointment of counsel for executive clemency under this section shall be at the board's sole discretion. The provision of counsel for relief by executive clemency under this section does not create a statutory right to counsel in such proceedings.

Section 6. This act shall take effect July 1, 2014.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SPB 7098

INTRODUCER: For consideration by the Appropriations Committee

SUBJECT: Court-appointed Counsel

DATE: March 27, 2014

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Harkness	Kynoch	_____	AP Submitted as Committee Bill

I. Summary:

SPB 7098 modifies compensation limits of fees paid to court-appointed attorneys for certain types of criminal cases, establishes a cross-circuit conflict representation pilot project, and repeals provisions which permit the courts to establish limited registries of court-appointed attorneys. The bill conforms the statutes, relating to court-appointed counsel, to the Senate Proposed General Appropriation, SPB 7090, for Fiscal Year 2014-2015.

The bill has no fiscal impact per se; it permits the Legislature to increase the maximum fees currently paid to court-appointed attorneys for certain types of cases.

The bill provides an effective date of July 1, 2014.

II. Present Situation:

Court Appointed Counsel

Pursuant to section 27.51, F.S., the Office of the Public Defender in each judicial circuit is primarily responsible for representing indigent defendants who have been charged or arrested for criminal offenses. If the Office of the Public Defender has a conflict of interest, then the judge appoints the Office of Criminal Conflict and Civil Regional Counsel to provide legal services.¹ If the Office of Criminal Conflict and Civil Regional Counsel has a conflict, then the judge appoints counsel from a registry of private attorneys willing to take these conflict cases.²

Private court-appointed attorneys are compensated according to a schedule of flat fees listed each year in the General Appropriations Act (GAA). Section 27.5304(1), F.S., requires that the GAA annually sets out the actual specific attorney fee. The specific attorney fees listed in the GAA annually may not exceed limits set out in section 27.5304(5), F.S.

In addition, the Legislature has created a statutory scheme requiring an evidentiary hearing to allow conflict counsel on "rare occasions" to move that the court allow the payment of attorney

¹ Section 27.511(5), F.S.

² Section 27.40(2)(a), F.S.

fees which exceed the flat fees in cases that have required “extraordinary and unusual effort”.³ If the court finds that counsel has proved by “competent and substantial evidence” that the case required extraordinary and unusual effort, the court must order compensation at a percentage above the flat fee rate.⁴ The percentage may not exceed 200 percent of the applicable flat fee rate unless the court finds that the 200 percent rate would be confiscatory. If the court finds such a rate to be confiscatory, the court may order compensation to be paid using an hourly rate not to exceed \$75 per hour for a noncapital case and \$100 per hour for a capital case.⁵

The costs of court-appointed counsel, including court-ordered payments over the flat fee, have exceeded appropriations in the last several years. In Fiscal Year 2012-2013, for example, the Legislature appropriated \$3 million to cover payments above the flat fees in the GAA; expenditures were over \$6 million. The Justice Administrative Commission reported that the entire Fiscal Year 2013-14 appropriation for payments above the flat fee were expended by February 2014. To resolve past deficits, the Legislature has transferred funds from other due process categories in the Justice Administrative Commission’s budget to pay conflict counsel fees.

Office of the State Courts Administrator (OSCA) Flat Fee Study

In response to escalating due process costs, the 2012 Legislature included proviso language in the 2012-2013 GAA directing the Office of the State Courts Administrator (OSCA) to conduct a study of the adequacy and reasonableness of the current flat fee limits and the statutory hourly rates listed in section 27.5304(12), F.S.⁶ With the exception of fees for capital cases, the OSCA noted that the flat fee rates have not been adjusted since 1981. As part of the study, the OSCA conducted a comparative analysis of the flat fees using four different methodologies: 1) using actual historical data of payments made at and over the flat fee by case type; 2) adjusting rates based on the Consumer Price Index (CPI); (3) adjusting rates based on the Bureau of Labor Statistics (BLS) growth rate in attorney earnings from 1981 to 2010; and, (4) comparing to rates charged by private attorneys for non-court appointed cases (obtained from an OSCA survey). Using the calculations derived from the four methodologies, the OSCA found that the current flat fee rates for capital/capital appeals, felony life, and Racketeer Influenced and Corrupt Organizations (RICO) cases were appreciably lower than the results derived from the four methods (see chart below).

³ Section 27.5304(12), F.S.

⁴ Section 27.5304(12)(d), F.S.

⁵ Id.

⁶ Chapter 2012-118, Laws of Fla., specific appropriation 828.

**Criminal Conflict Attorney Case Payments
Comparative Analysis of Rates Derived by Four Methodologies**

Case Description	Current Flat Fee	Statutory Cap	Method 1: Median Amt. Paid Over the Flat Fee	Method 2: Adjusted for CPI	Method 3: Adjusted based on BLS growth rate in attorneys' earnings	Method 4: Percent of attorneys indicating they charge a higher rate for non-court appointed representation than the flat fee
Capital – 1 st Degree Murder (Lead/Co-counsel)	\$15,000	\$15,000	\$34,890	\$16,734	\$16,560	90.8%
Capital – 1 st Degree – Death Penalty Waived (Lead Counsel)	\$2,500	\$3,000	\$12,990	\$7,634	\$9,654	84.1%
Felony Life	\$2,500	\$3,000	\$8,215	\$7,634	\$9,654	100.0%
Felony Life - RICO	\$2,500	\$3,000	\$17,423	\$7,634	\$9,654	84.1%
Capital Appeals	\$2,000	\$2,500	\$40,710	\$5,089	\$6,436	93.9%
Capital Sexual Battery	\$2,000	\$3,000	\$6,962	\$7,634	\$9,654	100.0%
Felony Punishable by Life – RICO	\$2,000	\$2,500	\$12,015	\$6,362	\$8,045	96.9%
Felony – 1 st Degree - RICO	\$1,500	\$2,500	\$10,950	\$6,362	\$8,045	98.8%

Source: Office of the State Court Administrator

The OSCA concluded that the current flat fee rates “call into question whether the current fees are adequate or reasonable. A meta-analysis of the four methodologies would indicate that rate adjustments [for these eight case types] are warranted.”⁷ As shown below, when the court awarded fees above the flat fee rates for capital, felony life, and RICO case types, the amounts were, on average, significantly higher than the flat fee rates. According to the OSCA, the courts award amounts higher than the established flat fees for these types of cases because they involve more complex legal and factual issues.

**Criminal Conflict Attorney Cases Paid Over the Flat Fee
Average and Median Amounts Paid Per Closed Case
Fiscal Year 2007-08 through September of Fiscal Year 2012-13**

Case Description	Flat Fee	Total Cases	Cases Paid Over the Flat Fee	% Paid Over the Flat Fee	Average Paid per Closed Case Over the Flat Fee	Median Paid per Closed Case Over the Flat Fee
Capital – 1 st Degree Murder (Lead/Co-counsel)	\$15,000	643	203	31.6%	\$43,947	\$34,890
Capital – 1 st Degree Murder – Death Penalty Waived (Lead Counsel)	\$2,500	38	29	76.3%	\$13,815	\$12,990
Felony Life	\$2,500	1,246	194	15.6%	\$12,196	\$8,215
Felony Life - RICO	\$2,500	12	9	75.0%	\$28,438	\$17,423
Capital Appeals	\$2,000	14	7	50.0%	\$47,385	\$40,710
Capital Sexual Battery	\$2,000	108	24	22.2%	\$8,312	\$6,962
Felony Punishable by Life – RICO	\$2,000	6	6	100.0%	\$11,252	\$12,015
Felony – 1 st Degree - RICO	\$1,500	83	80	96.4%	\$16,455	\$10,950

Source: Office of the State Court Administrator analysis of Justice Administrative Commission data

⁷ Office of the State Court Administrator, *A Study of the Compensation of Private Court-Appointed Conflict Counsel in Criminal Cases in Florida*, January 15, 2013.

Limited Registry

The 2012 Legislature passed SB 1960 which, in part, gave the chief judge in each circuit the authority to establish a limited registry of court-appointed attorneys to assign to conflict cases. The law requires attorneys who want to be on the limited registry to certify that they are willing to accept, as full payment, the prescribed flat fees in all cases except RICO and capital cases. This provision was designed to give the court more authority to control due process costs over the flat fee and curb increases in due process expenditures. Attorneys on the limited registry are assigned to cases first and attorneys on the court's general registry are appointed if no attorneys are available on the limited registry. The law aimed to award more cases to attorneys willing to accept the flat fees. While an individual conflict case arguably provides limited compensation, attorneys may earn reasonable compensation overall if given the opportunity to accept a greater volume of cases.

Since its passage into law, the provisions of SB 1960 related to the limited registry have been the subject of litigation.⁸ Litigants have challenged the constitutionality of the limited registry arguing that it interferes with adequate representation and the defendant's Sixth Amendment right to assistance of counsel. In other words, an attorney's right to fair compensation is linked to the defendant's right to effective representation. If an attorney is not fairly compensated for his/her time, energy, and talent, a defendant's Sixth Amendment rights are not protected. These cases note that a similar issue was raised in *Olive v. Maas*, 811 So.2d 644 (Fla. 2002) in which an attorney selected to represent a defendant in postconviction proceedings would not sign the contract agreeing to the capped fee schedule. In that case, the Florida Supreme Court relied upon *Makemson v. Martin County*, 491 Sp.2d 1109 (Fla. 1986) which found that while the statute was not unconstitutional on its face, the statute was "unconstitutional when applied in such a manner as to curtail the court's inherent power to ensure the adequate representation of the criminally accused."⁹ In *Olive*, the Court opined that a mandatory cap interferes with the right to counsel in that:

- (1) It creates an economic disincentive for appointed counsel to spend more than a minimum amount of time on the case; and (2) it discourages competent attorneys from agreeing to a court appointment, thereby diminishing the pool of experienced talent available to the trial court.¹⁰

In October 2013, a circuit judge in the 11th Judicial Circuit dismissed a challenge to the limited registry in that circuit pursuant to the parties' stipulation that "members of the limited registry may properly seek, and the courts may properly award, fees in excess of those flat fees" and the law does not "bar members of the limited registries from seeking additional compensation under

⁸ In Re: Administrative File 12-254(60); Brent Del Gaizo v. Honorable Peter M. Weinstein, Chief Judge of the 17th Judicial Circuit, Melodee A. Smith, member of the 17th Judicial Circuit Limited Registry and Honorable Howard Forman, Clerk of the 17th Judicial Circuit, Case No. 4D122-2548 (4th DCA); David S. Markus v. Honorable Joel H. Brown, Chief Judge of the 11th Judicial Circuit, Robert L. White, III, and Honorable Harvey Ruvlin, Clerk of the 11th Judicial Circuit, Case No. 3D12-2034 (3rd DCA).

⁹ *Makemson*, 491 So.2d at 1112.

¹⁰ *Olive*, 811 So.2d at 652.

constitutional principles as delineated in *Makemson v. Martin County*, 491 Sp.2d 1109 (Fla. 1986).”¹¹

III. Effect of Proposed Changes:

This bill eliminates the limited registry provisions from SB 1960, creates a cross-circuit conflict representation pilot project, and modifies the cap on certain flat fees.

Section 1 removes language in s. 27.40(3), F.S., added by SB 1960 (2012) that permitted the chief judge in each circuit to create limited registry. As a result of this bill, Florida law would once again permit only one registry from which to select court-appointed attorneys to represent indigent clients.

Section 2 creates a cross-circuit conflict representation pilot project in the Sixth, Ninth, Tenth, and Thirteenth Judicial Circuits. Currently when a public defender and a regional counsel both claim a conflict of interest, the judge will assign a private attorney to provide representation to an indigent client. This legislation creates a new process in four pilot circuits for indigent clients charged with non-capital murder, pursuant to sections 782.04(2) - (4), Florida Statutes. In these circuits, when a public defender and a regional counsel both claim a conflict of interest, the judge may refer the case to a neighboring circuit instead of private counsel. If the public defender and regional counsel in the neighboring circuit both claim a conflict of interest, the judge may then appoint private counsel to represent the client. Under the pilot, the Sixth Circuit (Pasco, Pinellas) and Thirteenth Judicial Circuit (Hillsborough) will cross refer cases. The Tenth Circuit (Hardee, Highlands, Polk) and the Ninth Circuit (Orange, Osceola) will cross refer cases. The goal of the pilot project is to save money by reducing the number of cases referred to the private counsel registry. According to the Justice Administrative Commission, in Fiscal Year 2012-2013, for the 121 cases reaching final disposition, the commission paid private counsel, on average, \$79,547 to represent indigent defendants charged with murder.¹² Attorney fees represented 73 percent of those costs.

Section 3 revises the statutory maximum compensation for court-appointed attorneys handling life felony cases, capital cases, and appeals cases. The changes provide higher compensation maximums for four classes of cases:

Case Type	Current Maximum Fee	Proposed Maximum Fee
Noncapital, nonlife felonies	\$2,500	\$6,000
Life felony cases	\$3,000	\$9,000
Capital cases	\$15,000	\$25,000
Appeals cases	\$2,000	\$9,000

These changes permit the Legislature to increase the actual flat fee compensation for these types of cases which must be set annually in the GAA.

¹¹ *Wasson v. Soto, et al.*, Case No. 2012–25606CA23 (Fla. 11th Cir. Court 2014).

¹² These costs represent payments to private counsel for capital 1st degree murder cases. The Justice Administrative Commission could not identify costs associated with non-capital murder cases, which are estimated to be lower than capital case costs. For example, for the 224 life felony cases that reached final disposition in Fiscal Year 2012-2013, the average private counsel payment was \$7,282. Attorney fees represented 75 percent of these costs.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

Section 1 of SPB 7098 repeals the limited registry provisions in law, which were designed to contain due process costs. Since the passage of the bill in June 2012, the impact that the limited registries have had on due process costs is unclear. Accordingly, the fiscal impact of eliminating the limited registries is indeterminate.

Section 2 of the bill creates the cross-circuit conflict representation pilot. The pilot will likely will save money by reducing the number of murder cases appointed to private registry counsel. These cases will be handled by assistant public defenders in a neighboring circuit. Neither the Florida Public Defender Association nor the Justice Administrative Commission could estimate the magnitude of the cost savings.

Section 3 of the bill increases the statutory maximum compensation for court-appointed attorneys handling selected case types. However, since the actual flat fee rates are established in the GAA, this section does not have a fiscal impact.

The bill will only have a fiscal impact if the Legislature changes the flat fee rates in the GAA. For example, the OSCA proposed a modification of flat fees in the GAA for eight critical case types, as shown below:

Case Description	Current Flat Fee	Statutory Cap	Proposed Flat Fee
Capital – 1 st Degree Murder (Lead/Co-counsel)	\$15,000	\$15,000	\$25,000
Capital – 1 st Degree – Death Penalty Waived (Lead Counsel)	\$2,500	\$3,000	\$9,000
Felony Life	\$2,500	\$3,000	\$5,000
Felony Life - RICO	\$2,500	\$3,000	\$9,000
Capital Appeals	\$2,000	\$2,500	\$9,000
Capital Sexual Battery	\$2,000	\$3,000	\$4,000
Felony Punishable by Life – RICO	\$2,000	\$2,500	\$6,000
Felony – 1 st Degree - RICO	\$1,500	\$2,500	\$5,000

Source: Office of the State Court Administrator

OSCA’s proposed flat fee was derived by first calculating the median amounts paid in excess of the flat fees. Next, the OSCA calculated new median amounts based on data that removed the highest 25 percent of the cases which had attorney fees that were paid in excess of the flat fees. Finally, the OSCA reduced the new median amounts by an additional 25 percent to arrive at the proposed flat fees, with the exception of fees for *Capital – 1st Degree Murder (Lead/Co-Counsel)*; the new amount for such cases was reduced to \$25,000. Due to limited data available for *Felony – Life RICO*, *Capital Appeals*, and *Felony Punishable by Life –RICO* cases paid in excess of the flat fees, the OSCA reduced the proposed flat fees for these categories to more reasonable amounts. The OSCA calculated a fiscal impact of approximately \$1.97 million, if the Legislature adopted the proposed flat fee rates for the eight cases types shown in the table above.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: section 27.40 and section 27.5304.

This bill creates the following section of the Florida Statutes: section 27.401.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

576-00232E-14

20147098__

1 A bill to be entitled
 2 An act relating to court-appointed counsel; amending
 3 s. 27.40, F.S.; eliminating the limited registry for
 4 private counsel willing to accept a flat fee; creating
 5 s. 27.401, F.S.; establishing the Cross-Circuit
 6 Conflict Representation Pilot Program in specified
 7 offices of the public defender and offices of criminal
 8 conflict and civil regional counsel; providing
 9 requirements for appointment of counsel in circuits
 10 and regions participating in the pilot program;
 11 requiring reports to be submitted by specified dates;
 12 requiring the Justice Administrative Commission to
 13 provide specified data; providing for future
 14 expiration of the pilot program; amending s. 27.5304,
 15 F.S.; increasing the statutory caps for certain flat
 16 fees in criminal cases; providing an effective date.

17
 18 Be It Enacted by the Legislature of the State of Florida:

19
 20 Section 1. Subsection (3) of section 27.40, Florida
 21 Statutes, is amended to read:

22 27.40 Court-appointed counsel; circuit registries; minimum
 23 requirements; appointment by court.—

24 (3) In using ~~utilizing~~ a registry:

25 (a) The chief judge of the circuit shall compile a list of
 26 attorneys in private practice, by county and by category of
 27 cases, and provide the list to the clerk of court in each
 28 county. The chief judge of the circuit may restrict the number
 29 of attorneys on the general registry list. To be included on a

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30 registry, an attorney must ~~attorneys shall~~ certify that he or
 31 she:

32 1. ~~Meets That they meet~~ any minimum requirements
 33 established by the chief judge and by general law for court
 34 appointment;

35 2. Is ~~That they are~~ available to represent indigent
 36 defendants in cases requiring court appointment of private
 37 counsel; and

38 3. Is ~~That they are~~ willing to abide by the terms of the
 39 contract for services; and

40 4. ~~Whether they are willing to accept as full payment the~~
 41 ~~flat fees prescribed in s. 27.5304, notwithstanding the~~
 42 ~~provisions of s. 27.5304(12), except for cases brought under the~~
 43 ~~Racketeer Influenced and Corrupt Organizations Act and capital~~
 44 ~~cases as defined in s. 27.5304(5)(a)4.~~

45
 46 To be included on a registry, an attorney ~~also~~ must enter into a
 47 contract for services with the Justice Administrative
 48 Commission. Failure to comply with the terms of the contract for
 49 services may result in termination of the contract and removal
 50 from the registry. Each attorney on the registry is ~~shall be~~
 51 responsible for notifying the clerk of the court and the Justice
 52 Administrative Commission of any change in his or her status.
 53 Failure to comply with this requirement is ~~shall be~~ cause for
 54 termination of the contract for services and removal from the
 55 registry until the requirement is fulfilled. ~~In addition to~~
 56 ~~general registries, the chief judge may establish limited~~
 57 ~~registries that include only those attorneys willing to waive~~
 58 ~~compensation in excess of the flat fee prescribed in s. 27.5304,~~

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59 ~~notwithstanding the provisions of s. 27.5304(12).~~

60 (b) The court shall appoint attorneys in rotating order in
61 the order in which names appear on the applicable registry,
62 unless the court makes a finding of good cause on the record for
63 appointing an attorney out of order. ~~If a chief judge~~
64 ~~establishes a limited registry of attorneys willing to waive~~
65 ~~compensation in excess of the flat fee, the court shall appoint~~
66 ~~attorneys from that limited registry unless there are no~~
67 ~~attorneys available to accept the appointment on the limited~~
68 ~~registry.~~ The clerk of court shall maintain the registry and
69 provide to the court the name of the attorney for appointment.
70 An attorney not appointed in the order in which his or her name
71 appears on the list shall remain next in order.

72 (c) If the number of attorneys on the registry in a county
73 or circuit for a particular category of cases is inadequate, the
74 chief judge of the particular circuit shall provide to the clerk
75 of court the names of at least three private attorneys who have
76 relevant experience. The clerk of court shall send an
77 application to each of these attorneys to register for
78 appointment.

79 (d) Quarterly, each chief judge shall provide a current
80 copy of each registry to the Chief Justice of the Supreme Court,
81 the state attorney and public defender in each judicial circuit,
82 the office of criminal conflict and civil regional counsel, the
83 clerk of court in each county, and the Justice Administrative
84 Commission. ~~Circuits utilizing a limited registry list as~~
85 ~~allowed by paragraph (a) shall include the race, gender, and~~
86 ~~national origin of all attorneys listed in and appointed under~~
87 ~~the limited registry.~~

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88 Section 2. Section 27.401, Florida Statutes, is created to
89 read:

90 27.401 Cross-Circuit Conflict Representation Pilot
91 Program.—

92 (1) The Cross-Circuit Conflict Representation Pilot Program
93 is established in the offices of the public defender in the
94 Sixth, Ninth, Tenth, and Thirteenth Judicial Circuits and in the
95 offices of criminal conflict and civil regional counsel in the
96 Second and Fifth Regions.

97 (2) Notwithstanding ss. 27.40 and 27.5303:

98 (a) If the public defender in the Thirteenth Judicial
99 Circuit is unable to provide representation to an indigent
100 defendant charged with a crime under s. 782.04(2), (3), or (4)
101 due to a conflict of interest and the criminal conflict and
102 civil regional counsel of the Second Region is also unable to
103 provide representation for the case due to a conflict of
104 interest, the public defender in the Sixth Judicial Circuit
105 shall be appointed. If the public defender in the Sixth Judicial
106 Circuit is unable to provide representation for the case due to
107 a conflict of interest, the criminal conflict and civil regional
108 counsel of the Fifth Region shall be appointed. If the criminal
109 conflict and civil regional counsel of the Fifth Region is
110 unable to provide representation for the case due to a conflict
111 of interest, private counsel shall be appointed.

112 (b) If the public defender in the Sixth Judicial Circuit is
113 unable to provide representation to an indigent defendant
114 charged with a crime under s. 782.04(2), (3), or (4) due to a
115 conflict of interest and the criminal conflict and civil
116 regional counsel of the Second Region is also unable to provide

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117 representation for the case due to a conflict of interest, the
 118 public defender in the Thirteenth Judicial Circuit shall be
 119 appointed. If the public defender in the Thirteenth Judicial
 120 Circuit is unable to provide representation for the case due to
 121 a conflict of interest, the criminal conflict and civil regional
 122 counsel of the Fifth Region shall be appointed. If the criminal
 123 conflict and civil regional counsel of the Fifth Region is
 124 unable to provide representation for the case due to a conflict
 125 of interest, private counsel shall be appointed.

126 (c) If the public defender in the Ninth Judicial Circuit is
 127 unable to provide representation to an indigent defendant
 128 charged with a crime under s. 782.04(2), (3), or (4) due to a
 129 conflict of interest and the criminal conflict and civil
 130 regional counsel of the Fifth Region is also unable to provide
 131 representation for the case due to a conflict of interest, the
 132 public defender in the Tenth Judicial Circuit shall be
 133 appointed. If the public defender in the Tenth Judicial Circuit
 134 is unable to provide representation for the case due to a
 135 conflict of interest, the criminal conflict and civil regional
 136 counsel of the Second Region shall be appointed. If the criminal
 137 conflict and civil regional counsel of the Second Region is
 138 unable to provide representation for the case due to a conflict
 139 of interest, private counsel shall be appointed.

140 (d) If the public defender in the Tenth Judicial Circuit is
 141 unable to provide representation to an indigent defendant
 142 charged with a crime under s. 782.04(2), (3), or (4) due to a
 143 conflict of interest and the criminal conflict and civil
 144 regional counsel of the Second Region is also unable to provide
 145 representation for the case due to a conflict of interest, the

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146 public defender in the Ninth Judicial Circuit shall be
 147 appointed. If the public defender in the Ninth Judicial Circuit
 148 is unable to provide representation for the case due to a
 149 conflict of interest, the criminal conflict and civil regional
 150 counsel of the Fifth Region shall be appointed. If the criminal
 151 conflict and civil regional counsel of the Fifth Region is
 152 unable to provide representation for the case due to a conflict
 153 of interest, private counsel shall be appointed.

154 (3) The offices of the public defender in the Sixth, Ninth,
 155 Tenth, and Thirteenth Circuits and the offices of criminal
 156 conflict and civil regional counsel in the Second and Fifth
 157 Regions shall each provide a report on the implementation of the
 158 pilot program to the chairs of the legislative appropriations
 159 committees by March 1, 2015, and by March 1, 2016. At a minimum,
 160 the reports must include the number of cases transferred across
 161 circuits, the advantages and disadvantages of cross-circuit
 162 representation, the estimated cost savings of the pilot program,
 163 and recommendations to improve the pilot program. The Justice
 164 Administrative Commission shall provide data to assist with the
 165 estimated cost savings of the pilot program.

166 (4) The Cross-Circuit Conflict Representation Pilot Program
 167 shall expire on June 30, 2016, unless otherwise provided by law.
 168 However, appointments made pursuant to this subsection before
 169 June 30, 2016, shall continue until completion of the case.

170 Section 3. Paragraph (a) of subsection (5) of section
 171 27.5304, Florida Statutes, is amended to read:

172 27.5304 Private court-appointed counsel; compensation;
 173 notice.-

174 (5) The compensation for representation in a criminal

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175 proceeding shall not exceed the following:

176 (a)1. For misdemeanors and juveniles represented at the
177 trial level: \$1,000.

178 2. For noncapital, nonlife felonies represented at the
179 trial level: \$6,000 ~~\$2,500~~.

180 3. For life felonies represented at the trial level: \$9,000
181 ~~\$3,000~~.

182 4. For capital cases represented at the trial level:
183 \$25,000 ~~\$15,000~~. For purposes of this subparagraph, a "capital
184 case" is any offense for which the potential sentence is death
185 and the state has not waived seeking the death penalty.

186 5. For representation on appeal: \$9,000 ~~\$2,000~~.

187 Section 4. This act shall take effect July 1, 2014.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SPB 7100

INTRODUCER: For consideration by the Appropriations Committee

SUBJECT: Medicaid

DATE: March 27, 2014

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. <u>Brown</u>	<u>Kynoch</u>	_____	AP Submitted as Committee Bill

I. Summary:

SPB 7100 amends statutes relating to the following aspects of the Medicaid program:

- The definition of rural hospitals;
- Disproportionate share hospital programs; and
- Statewide Medicaid Managed Care.

The bill conforms Medicaid-related statutes to the Senate proposed General Appropriations Bill, SPB 7090.

II. Present Situation:

Rural Hospitals

Part III of ch. 395, F.S., governs rural hospitals. A rural hospital is defined in s. 395.602(2)(e), F.S., as a licensed, acute care hospital having 100 or fewer licensed beds and an emergency room which is:

- The sole provider in a county with a population density no greater than 100 persons per square mile;
- An acute care hospital in a county with a population density no greater than 100 persons per square mile which is at least 30 minutes of travel time from any other acute care hospital in the same county;
- A hospital supported by a tax district or sub-district whose boundaries encompass an area of 100 persons or fewer per square mile;
- A hospital in a constitutional charter county with a population of over one million persons that has imposed a local option health service tax and in an area that was directly impacted by a catastrophic event on August 24, 1992, for which the Governor of Florida declared a state of emergency and which has 120 or fewer beds and which serves an agricultural community with an emergency room utilization of no less than 20,000 visits and a Medicaid inpatient utilization rate greater than 15 percent;

- A hospital with a service area of fewer than 100 persons per square mile, with service area being defined as the fewest number of zip codes that account for 75 percent of the hospital’s discharges for the most recent five-year period; or
- A hospital designated as a critical access hospital under s. 408.07(15).¹

An acute care hospital that has not previously been designated as a rural hospital and that meets the criteria of the definition will be granted rural hospital status upon submitting an application, including supporting documentation, to the AHCA.²

The provision in the definition regarding a hospital in an area that was directly impacted by a catastrophic event on August 24, 1992,³ for which the Governor of Florida declared a state of emergency, became law in 1999⁴ and pertained to only one hospital – SMH Homestead Hospital.⁵ That hospital is now known as Homestead Hospital⁶ and no longer meets the statutory definition of a rural hospital.

Currently, 28 hospitals are designated as rural hospitals:⁷

Rural Hospital	County	City	Beds
Baptist Medical Center - Nassau	Nassau	Fernandina Beach	54
Calhoun-Liberty Hospital	Calhoun	Blountstown	25
Campbellton-Graceville Hospital	Jackson	Graceville	25
Desoto Memorial Hospital	Desoto	Arcadia	49
Doctors Memorial Hospital	Holmes	Bonifay	20
Doctors’ Memorial Hospital Inc.	Taylor	Perry	48
Ed Fraser Memorial Hospital	Baker	MacClenny	25
Fishermen’s Hospital	Monroe	Marathon	25
Florida Hospital Flagler	Flagler	Palm Coast	99
Florida Hospital Wauchula	Hardee	Wauchula	25
George E Weems Memorial Hospital	Franklin	Apalachicola	25
Healthmark Regional Medical Center	Walton	Defuniak Springs	50
Hendry Regional Medical Center	Hendry	Clewiston	25
Jackson Hospital	Jackson	Marianna	100
Jay Hospital	Santa Rosa	Jay	55
Lake Butler Hospital Hand Surgery Center	Union	Lake Butler	25
Lakeside Medical Center	Palm Beach	Belle Glade	70
Madison County Memorial Hospital	Madison	Madison	25
Mariners Hospital	Monroe	Tavernier	25
Northwest Florida Community Hospital	Washington	Chipley	59
Putnam Community Medical Center	Putnam	Palatka	99

¹ Section 408.07(15), F.S., defines a critical access hospital as “a hospital that meets the definition of ‘critical access hospital’ in s. 1861(mm)(1) of the Social Security Act and that is certified by the Secretary of Health and Human Services as a critical access hospital.”

² See s. 395.602(2)(e), F.S.

³ Hurricane Andrew struck Homestead, Florida, on August 24, 1992, as a category 5 storm.

⁴ See ch. 99-209, Laws of Florida.

⁵ Senate Fiscal Policy Committee, *Senate Staff Analysis and Economic Impact Statement for CS/CS/SB 890*, April 14, 1999, available at < <http://archive.flsenate.gov/data/session/1999/Senate/bills/analysis/pdf/SB0890.fp.pdf> >, last visited March 16, 2014.

⁶ See < <https://baptisthealth.net/en/facilities/homestead-hospital/pages/about.aspx> >, last visited March 16, 2014.

⁷ See < <http://www.floridahealthfinder.gov/facilitylocator/FacilitySearch.aspx> >, last visited March 16, 2014.

Rural Hospital	County	City	Beds
Raulerson Hospital	Okeechobee	Okeechobee	100
Sacred Heart Hospital On The Emerald Coast	Walton	Miramar Beach	58
Sacred Heart Hospital On The Gulf	Gulf	Port Saint Joe	19
Shands Lake Shore Regional Medical Center	Columbia	Lake City	99
Shands Live Oak Regional Medical Center	Suwannee	Live Oak	25
Shands Starke Regional Medical Center	Bradford	Starke	25
Tri County Hospital - Williston	Levy	Williston	40

Rural hospitals are eligible to participate in Medicaid’s rural hospital financial assistance programs under s. 409.9116, F.S. Rural hospitals may also receive special consideration in the General Appropriations Act for Medicaid reimbursement due to their rural status.

Sole Community Hospitals

The federal Medicare program classifies a hospital as a “sole community hospital” based on criteria specified in title 42, s. 412.92, of the Code of Federal Regulations, including whether the hospital is situated in a federally-designated rural area, the hospital’s capacity, and the hospital’s distance from other hospitals. A sole community hospital is given special treatment and is eligible for payment adjustments from the Medicare program due to the federal government’s consideration of the hospital’s accessibility to residents of rural areas who have limited options for hospital services.

Florida contains seven sole community hospitals, all but two of which qualify as rural hospitals under Florida Statutes.⁸

Disproportionate Share Hospital Programs

Federal law requires state Medicaid programs to make Disproportionate Share Hospital (DSH) payments to qualifying hospitals that serve a large number of Medicaid recipients and uninsured individuals. The federal government annually provides a limited DSH allotment to each state. States may appropriate these federal funds based on the amount of state dollars appropriated as matching funds for the federal DSH allotment, up to but not exceeding the federal limit. The Legislature delineates how DSH funds will be distributed to each eligible facility in the General Appropriations Act.

Currently, Florida has five, separate Medicaid DSH programs that are operational:

- The original program (Regular DSH) established in s. 409.911, F.S.
- The Teaching Hospital DSH program established in s. 409.9113, F.S.
- The Mental Health Hospital DSH program established in s. 409.9115, F.S.
- The Rural Hospital DSH/Financial Assistance program established in s. 409.9116, F.S.
- The Specialty Hospital DSH program established in s. 409.9118, F.S.

⁸ The sole community hospitals in Florida are: Desoto Memorial Hospital (Arcadia); Doctors’ Memorial Hospital (Perry); Ed Fraser Memorial Hospital (MacClenny); Flagler Hospital (St. Augustine); Raulerson Hospital (Okeechobee); Jackson Hospital (Marianna); and Lower Keys Medical Center (Key West). Flagler Hospital and Lower Keys Medical Center are not considered rural hospitals under Florida law.

For states to receive DSH payments, federal law requires states to submit an independent certified audit and an annual report to the secretary of the federal Department of Health and Human Services, describing DSH payments made to each DSH hospital. Florida law requires the Agency for Health Care Administration (AHCA) to use audited data from specified years to determine the amount of Medicaid and charity care to be used in calculating DSH payments.⁹

Statewide Medicaid Managed Care

Part IV of ch. 409, F.S., was created in 2011 by ch. 2011-134, L.O.F., and governs the Statewide Medicaid Managed Care program (SMMC). The program, authorized by a federal Medicaid waiver, is designed for the AHCA to issue invitations to negotiate¹⁰ and competitively procure contracts with managed care plans in 11 regions of the state to provide comprehensive Medicaid coverage for most of the state's enrollees in the Medicaid program. SMMC has two components: managed medical assistance (MMA) and long-term care managed care (LTCMC).

The LTCMC component began enrolling Medicaid recipients in August 2013 and is scheduled to complete its statewide roll-out in March 2014.¹¹ The MMA component is scheduled to begin enrolling Medicaid recipients in May 2014 and finish its roll-out in August 2014.¹²

Provider Service Networks

Types of managed care plans that are eligible for SMMC include health insurers, exclusive provider organizations, health maintenance organizations, provider service networks (PSNs), and federally-authorized accountable care organizations, among other entities.¹³

A PSN is defined as a type of managed care plan of which a controlling interest is owned by a health care provider, or group of affiliated providers, or a public agency or entity that delivers health services. For the purpose of this definition, "health care provider" includes Florida-licensed health care professionals or licensed health care facilities, federally qualified health care centers, and home health care agencies.¹⁴

The AHCA is required to procure a specified number of managed care plans per region or a number of plans that range between a minimum and maximum specified for each region. At least two plans per region must be procured, and at least one plan per region must be a PSN, if a PSN submits a responsive bid during the procurement. If no PSN submits a responsive bid for a region, the AHCA is required to procure no more than one less than the maximum number of plans for that region during the initial procurement and, within 12 months after the initial invitation to negotiate, attempt once again to procure a PSN for that region.¹⁵

⁹ See s. 409.911(2), F.S.

¹⁰ An "invitation to negotiate" is a written or electronically posted solicitation for vendors to submit competitive, sealed replies for the purpose of selecting one or more vendors with which to commence negotiations for the procurement of commodities or contractual services. See s. 287.012(17), F.S.

¹¹ See < http://ahca.myflorida.com/Medicaid/statewide_mc/index.shtml#LTCMC >, last visited March 20, 2014.

¹² See < http://ahca.myflorida.com/Medicaid/statewide_mc/index.shtml#MMA >, last visited March 20, 2014.

¹³ See s. 409.962(6), F.S.

¹⁴ See s. 409.962(13), F.S.

¹⁵ See s. 409.974(1), F.S.

SMMC allows for contracted managed care plans to be paid via one of two methods. A managed care plan that is not a PSN is required to be a “prepaid plan,” which is a plan licensed or certified in Florida as a risk-bearing entity and paid a prospective per-member-per-month payment by the AHCA known as a capitation. A PSN may qualify as a prepaid plan under s. 409.912(4)(d), F.S., which provides that a PSN may be reimbursed on a prepaid basis by complying with the solvency requirements for health maintenance organizations under s. 641.2261(2), F.S., and by meeting appropriate financial reserve, quality assurance, and patient rights requirements established by the AHCA.¹⁶

Managed care plans that provide for services on a prepaid, capitated basis agree to accept the capitation payment and assume financial risk for delivering all covered services, regardless of whether the capitation fully covers the cost for all services that need to be provided. Capitation is designed to provide the state with less risk and more predictability for Medicaid expenditures and to incent the capitated entities to manage the provision of services in a cost-effective manner. Capitation rates must be certified as actuarially sound by a third-party actuary in compliance with federal guidelines.

SMMC gives PSNs the option for their network providers to be paid on a fee-for-service basis by the state’s Medicaid fiscal agent instead of the PSN being paid by capitation. The fee-for-service option is available to a PSN only for the first two years of its operation under the SMMC, at which point the PSN is required to convert to a prepaid PSN.¹⁷

Medically Needy

The Medically Needy program serves families and individuals that are categorically eligible for Medicaid but do not qualify for Medicaid due to having income or assets that exceed eligibility thresholds. If such a person or family has medical expenses in any given month that reach a certain level based on the person’s or family’s income, that person or family may be determined eligible for Medically Needy for that month and may receive the same services as other Medicaid recipients, except for certain long-term care services.¹⁸ The level of expenses the person or family must incur in order to be eligible for Medically Needy is known as the “share of cost.” Outside of SMMC, Medically Needy recipients are excluded from Medicaid managed care enrollment due to their month-to-month eligibility.¹⁹

Under Florida law, the SMMC program requires a person eligible for the Medically Needy program to enroll in a managed care plan in the MMA component, contingent on federal approval. Such a person is required to meet his or her share of cost by paying a monthly premium to the managed care plan, up to the share of cost amount, again contingent on federal approval. The state Medicaid program is required to pay the remainder, if any, of the premium that would be paid to the plan. Under those conditions, a person eligible under Medically Needy in SMMC is granted 12 months of continuous eligibility, as long as the share of cost is paid in

¹⁶ See s. 409.962(12), F.S.

¹⁷ See s. 409.968(2), F.S.

¹⁸ See s. 409.904(2), F.S.

¹⁹ See s. 409.9122(2)(a), F.S.

the form of a premium. Managed care plans are required to allow a 90-day grace period for non-payment of premiums before a Medically Needy recipient may be disenrolled.²⁰

The federal Medicaid program approved the AHCA's waiver request for the MMA component in June 2013 but refused to grant approval for Medically Needy recipients to be charged a monthly premium as a condition of eligibility. Without approval to charge premiums, SMMC cannot provide coverage to Medically Needy recipients in the manner for which it was designed; however, state law still requires Medically Needy recipients to be enrolled in managed care plans under SMMC.

Group Home Facilities for Persons with Developmental Disabilities

The Agency for Persons with Disabilities (APD) is responsible for providing all services for persons with developmental disabilities that are provided under ch. 393, F.S., including the operation of all state-related institutional programs and the programmatic management of Medicaid waivers established to provide services to persons with developmental disabilities.²¹ A person determined eligible by the APD to receive APD services is known as a "client,"²² and the term includes persons receiving APD services and those on a waiting list to receive APD services.

The AHCA has been granted waiver authority from the federal Medicaid program for the state to implement a four-tiered system to serve eligible clients through a Developmental Disabilities Waiver (DD waiver). For the purpose of this waiver program, eligible clients include individuals with a diagnosis of Down syndrome or a developmental disability. The APD is required to assign all clients receiving services through this waiver to a tier, based on financial eligibility guidelines and APD assessments.²³

Under the DD waiver, the APD operates four tier-based programs that provide home and community-based supports and services to clients living at home or in a home-like setting. DD waiver services are funded by state revenue and federal Medicaid matching dollars. APD operates the DD waiver under the authorization of the AHCA's Division of Medicaid.

The purpose of the DD waiver is to promote, maintain, and restore the health of APD clients; to minimize the effects of illness and disabilities through the provision of needed supports and services in order to delay or prevent institutionalization; and to foster the principles of self-determination as a foundation for services and supports. The intent of the waiver is to provide a viable choice of services that allow clients to live as independently as possible in their own home or in the community and to achieve productive lives as close to normal as possible, as opposed to residing in an institutional setting.²⁴

²⁰ See ss. 409.972(1) and 409.975(7), F.S.

²¹ See s. 20.197(3), F.S.

²² See s. 393.063(5), F.S.

²³ See s. 393.0661(2), F.S.

²⁴ Agency for Health Care Administration, *Developmental Disabilities Waiver Services Coverage and Limitations Handbook*, November 2010, sec. 1, p. 8, available at <http://portal.flmmis.com/FLPublic/Portals/0/StaticContent/Public/HANDBOOKS/DD_Waiver_Handbook_Final_Rule_Nov_2010.pdf>, last visited March 20, 2014.

Under ch. 393, F.S., the Legislature declared that all persons with developmental disabilities who live in licensed community homes will have a living environment comparable to other Floridians and that such residences will be considered and treated as a functional equivalent of a family unit and not as an institution, business, or boarding home.²⁵

The APD regulates group home facilities for persons with developmental disabilities. A “group home facility” is an APD-licensed residential facility that provides a family living environment, including supervision and care necessary to meet the physical, emotional, and social needs of its residents. The capacity of a group home facility is limited to at least four but not more than 15 residents.²⁶ “Residential facilities” provide room and board and personal care for persons with developmental disabilities.²⁷ “Personal care services” are defined as individual assistance with or supervision of essential activities of daily living for self-care, including ambulation, bathing, dressing, eating, grooming, toileting, and other similar services that are incidental to the care furnished and essential to the health, safety, and welfare of a person with developmental disabilities if no one else is available to perform those services.²⁸

Not all residents of APD-licensed group homes are APD clients. Some are private-pay residents. Some are eligible for Medicaid without being eligible for DD waiver services. The APD currently issues licenses to 1,661 group homes statewide in which approximately 8,000 persons with developmental disabilities reside. Approximately 250 of these residents are not APD clients while 7,673 APD clients in group home settings are enrolled in Medicaid for health care services. The number of group home residents who are not APD clients but are Medicaid-eligible is unknown.²⁹

Under SMMC, all Medicaid recipients are required to receive covered Medicaid services through managed care plan enrollment, except for certain groups of individuals that are exempt from participation in SMMC.³⁰ Other Medicaid-eligible individuals are not required to enroll in managed care plans but may do so voluntarily, including Medicaid recipients who are receiving DD waiver services or are on a waiting list to receive DD waiver services,³¹ which includes all APD clients. However, a resident of an APD-licensed group home who is not an APD client is not included in this “voluntary” category for managed care plan enrollment and is therefore required to join a Medicaid managed care plan under SMMC if he or she is Medicaid eligible and enrolls in Medicaid.

²⁵ See s. 393.062, F.S.

²⁶ See s. 393.063(17), F.S.

²⁷ See s. 393.063(28), F.S.

²⁸ See s. 393.063(24), F.S.

²⁹ Email from APD staff to Senate Appropriations Committee staff, March 20, 2014, on file with staff of the Senate Health and Human Services Appropriations Subcommittee.

³⁰ See s. 409.965, F.S.

³¹ See s. 409.972(2), F.S.

The Children's Medical Services Network

The Children's Medical Services program (CMS) is established within the Department of Health (DOH) pursuant to ch. 391, F.S. The program is designed to provide children who have chronic health care needs with a family-centered, comprehensive, coordinated, and statewide managed system of care that links community-based health care with multidisciplinary, regional, and tertiary pediatric specialty care.³² The program also has a preventative component designed to provide essential preventive, evaluative, and early intervention services for children who are at risk for having special health care needs, in order to prevent or reduce long-term disabilities.³³ To be eligible for CMS through Medicaid, a child must meet Medicaid's financial eligibility criteria and be clinically eligible for CMS based on a diagnosis of one or more chronic and serious medical conditions.³⁴

The CMS Network is defined as a statewide managed care system that includes health care professionals, health care facilities, and entities licensed or certified to provide health services in Florida that also meet criteria established by the DOH. Health services under the CMS Network include the prevention, diagnosis, and treatment of human disease, pain, injury, deformity, or disabling condition.³⁵ CMS delivers services to Medicaid recipients through the CMS Network.

Under the MMA component of SMMC, the CMS Network is listed by name as an eligible managed care plan.³⁶ The CMS Network's participation in SMMC is required under a single, statewide contract with AHCA that is not subject to the SMMC's procurement requirements or limitations on the number of plans per region. However, the CMS Network must meet all other requirements for managed care plans under the MMA component.³⁷

III. Effect of Proposed Changes:

Section 1 amends s. 395.602(2)(e), F.S., to revise the definition of "rural hospital." The bill deletes the obsolete provision regarding a hospital in an area that was directly impacted by a catastrophic event on August 24, 1992, for which the Governor of Florida declared a state of emergency, and adds a provision for "rural hospital" to include a hospital classified as a sole community hospital under title 42, s. 412.92, of the Code of Federal Regulations, having up to 340 licensed beds.

Section 2 amends s. 409.911(2)(a), F.S., by requiring the Agency for Health Care Administration (AHCA) to use the average of the 2006, 2007, and 2008 audited disproportionate share data to determine each hospital's Medicaid days and charity care for the 2014-2015 fiscal year, as opposed to the average of the 2005, 2006, and 2007 data.

Section 3 amends s. 409.962(13), F.S., to revise the definition of "provider service network" (PSN) within the Statewide Medicaid Managed Care program (SMMC). The bill requires that a

³² See s. 391.016(1), F.S.

³³ See s. 391.016(2), F.S.

³⁴ See s. 391.029, F.S.

³⁵ See ss. 391.021(1) and 391.021(5)-(6), F.S.

³⁶ *Supra*, note 13.

³⁷ See s. 409.974(4), F.S.

group of affiliated health care providers that owns a controlling interest in a PSN must be affiliated for the purpose of providing health care. The bill also provides that the term “health care providers” includes Florida-licensed health care “practitioners,” as opposed to Florida-licensed health care “professionals,” among other entities.

Section 4 amends s. 409.972, F.S., to repeal the requirement that a person eligible for the Medically Needy program under SMMC must enroll in a managed care plan and pay a monthly premium up to his or her share of cost, contingent on federal approval. The bill also adds Medicaid recipients residing in group home facilities licensed by the Agency for Persons with Disabilities (APD), regardless of APD client status, to the list of Medicaid recipients who are not required to enroll in managed care plans under SMMC but may do so voluntarily. These provisions are effective upon the bill becoming law.

Section 5 amends s. 409.974(1), F.S., to require the AHCA to procure and contract with managed care plans in each SMMC region under specified parameters regarding the number of PSNs and total plans per region. The bill also provides that in a region containing only one contracted PSN, if changes in the PSN’s ownership or business structure result in the PSN no longer meeting the definition of a PSN, the AHCA is required, within 12 months, to terminate that plan’s contract, provide notice of another invitation to negotiate, and procure and contract with another PSN in that region.

Section 6 amends s. 409.974(4), F.S., to require that the Children’s Medical Services Network (CMS Network), following a successful readiness review, must operate as a fee-for-service PSN under the managed medical assistance component of SMMC until July 1 of the fiscal year following the date on which the CMS Network qualifies to operate as a prepaid plan. The bill requires that while the CMS Network operates as a fee-for-service PSN, it is required to use the AHCA’s third-party fiscal agent to pay claims. These provisions take effect upon the bill becoming law.

Section 7 amends s. 409.975(7), F.S., by repealing requirements relating to the responsibilities of managed care plans to enroll and provide services for Medically Needy recipients under SMMC. This repeal takes effect upon the bill becoming law.

Section 8 provides that, except for sections 4, 6, 7, and 8, which take effect upon the bill becoming law, the bill takes effect July 1, 2014.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Two private sector hospitals that do not currently meet the definition of rural hospital will meet the definition under the SPB 7100.³⁸ This could impact their Medicaid reimbursement under the diagnosis related group (DRG) methodology for inpatient services. If the Agency for Health Care Administration accepts applications by these two hospitals for rural status to take effect July 1, and if the Fiscal Year 2014-2015 DRG methodology uses the same adjustors for rural hospitals that were used in the 2013-2014 methodology, the two hospitals, combined, will experience an estimated increase in revenue of approximately \$5.1 million in Fiscal Year 2014-2015.³⁹

C. Government Sector Impact:

The proposed Senate General Appropriations Bill, SPB 7090, contains an appropriation of \$2,727,133 from the General Revenue Fund and \$4,016,519 from the Medical Care Trust Fund to provide funding for the rural status of the two hospitals that may be classified as rural hospitals – under Section 1 of the bill – in the Fiscal Year 2014-2015 Medicaid DRG hospital inpatient reimbursement methodology.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 395.602, 409.911, 409.962, 409.972, 409.974, and 409.975.

³⁸ Flagler Hospital and Lower Keys Medical Center.

³⁹ Email from AHCA staff to Senate Appropriations Committee staff, March 22, 2014, on file with staff of the Senate Health and Human Services Appropriations Subcommittee.

IX. Additional Information:

- A. **Committee Substitute – Statement of Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

- B. **Amendments:**

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

FOR CONSIDERATION By the Committee on Appropriations

576-02671B-14

20147100__

1 A bill to be entitled
 2 An act relating to Medicaid; amending s. 395.602,
 3 F.S.; revising the definition of rural hospital;
 4 amending s. 409.911, F.S.; updating references to data
 5 to be used for calculations under the disproportionate
 6 share program; amending s. 409.962, F.S.; revising the
 7 term "provider service network"; amending s. 409.972,
 8 F.S.; deleting a requirement relating to medically
 9 needy recipients; amending s. 409.974, F.S.; expressly
 10 providing for contracting with eligible managed care
 11 plans; revising provisions relating to procuring a
 12 provider service network in a region; providing
 13 requirements for termination of a contract with
 14 certain managed care plans; requiring the Children's
 15 Medical Services Network to operate as a fee-for-
 16 service provider service network under certain
 17 conditions; amending s. 409.975, F.S.; deleting a
 18 requirement that a managed care plan accept certain
 19 medically needy recipients; providing effective dates.
 20
 21 Be It Enacted by the Legislature of the State of Florida:
 22
 23 Section 1. Paragraph (e) of subsection (2) of section
 24 395.602, Florida Statutes, is amended to read:
 25 395.602 Rural hospitals.—
 26 (2) DEFINITIONS.—As used in this part:
 27 (e) "Rural hospital" means an acute care hospital licensed
 28 under this chapter, having 100 or fewer licensed beds and an
 29 emergency room, which is:

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30 1. The sole provider within a county with a population
 31 density of up to ~~no greater than~~ 100 persons per square mile;
 32 2. An acute care hospital, in a county with a population
 33 density of up to ~~no greater than~~ 100 persons per square mile,
 34 which is at least 30 minutes of travel time, on normally
 35 traveled roads under normal traffic conditions, from any other
 36 acute care hospital within the same county;
 37 3. A hospital supported by a tax district or subdistrict
 38 whose boundaries encompass a population of up to 100 persons ~~or~~
 39 ~~fewer~~ per square mile;
 40 4. A hospital classified as a sole community hospital under
 41 42 C.F.R. s. 412.92 which has up to 340 licensed beds ~~A hospital~~
 42 ~~in a constitutional charter county with a population of over 1~~
 43 ~~million persons that has imposed a local option health service~~
 44 ~~tax pursuant to law and in an area that was directly impacted by~~
 45 ~~a catastrophic event on August 24, 1992, for which the Governor~~
 46 ~~of Florida declared a state of emergency pursuant to chapter~~
 47 ~~125, and has 120 beds or less that serves an agricultural~~
 48 ~~community with an emergency room utilization of no less than~~
 49 ~~20,000 visits and a Medicaid inpatient utilization rate greater~~
 50 ~~than 15 percent;~~
 51 5. A hospital with a service area that has a population of
 52 up to 100 persons ~~or fewer~~ per square mile. As used in this
 53 subparagraph, the term "service area" means the fewest number of
 54 zip codes that account for 75 percent of the hospital's
 55 discharges for the most recent 5-year period, based on
 56 information available from the hospital inpatient discharge
 57 database in the Florida Center for Health Information and Policy
 58 Analysis at the agency; or

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59 6. A hospital designated as a critical access hospital, as
60 defined in s. 408.07.

61
62 Population densities used in this paragraph must be based upon
63 the most recently completed United States census. A hospital
64 that received funds under s. 409.9116 for a quarter beginning no
65 later than July 1, 2002, is deemed to have been and shall
66 continue to be a rural hospital from that date through June 30,
67 2015, if the hospital continues to have up to 100 ~~or fewer~~
68 licensed beds and an emergency room, ~~or meets the criteria of~~
69 ~~subparagraph 4~~. An acute care hospital that has not previously
70 been designated as a rural hospital and that meets the criteria
71 of this paragraph shall be granted such designation upon
72 application, including supporting documentation, to the agency.
73 A hospital that was licensed as a rural hospital during the
74 2010-2011 or 2011-2012 fiscal year shall continue to be a rural
75 hospital from the date of designation through June 30, 2015, if
76 the hospital continues to have up to 100 ~~or fewer~~ licensed beds
77 and an emergency room.

78 Section 2. Paragraph (a) of subsection (2) of section
79 409.911, Florida Statutes, is amended to read:

80 409.911 Disproportionate share program.—Subject to specific
81 allocations established within the General Appropriations Act
82 and any limitations established pursuant to chapter 216, the
83 agency shall distribute, pursuant to this section, moneys to
84 hospitals providing a disproportionate share of Medicaid or
85 charity care services by making quarterly Medicaid payments as
86 required. Notwithstanding the provisions of s. 409.915, counties
87 are exempt from contributing toward the cost of this special

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88 reimbursement for hospitals serving a disproportionate share of
89 low-income patients.

90 (2) The Agency for Health Care Administration shall use the
91 following actual audited data to determine the Medicaid days and
92 charity care to be used in calculating the disproportionate
93 share payment:

94 (a) The average of the 2006, 2007, and 2008 ~~2005, 2006, and~~
95 ~~2007~~ audited disproportionate share data to determine each
96 hospital's Medicaid days and charity care for the 2014-2015
97 ~~2013-2014~~ state fiscal year.

98 Section 3. Subsection (13) of section 409.962, Florida
99 Statutes, is amended to read:

100 409.962 Definitions.—As used in this part, except as
101 otherwise specifically provided, the term:

102 (13) "Provider service network" means an entity qualified
103 pursuant to s. 409.912(4)(d) of which a controlling interest is
104 owned by a health care provider, ~~or group of affiliated~~
105 providers affiliated for the purpose of providing health care,
106 or a public agency or entity that delivers health services.
107 Health care providers include Florida-licensed health care
108 practitioners ~~professionals~~ or licensed health care facilities,
109 federally qualified health care centers, and home health care
110 agencies.

111 Section 4. Effective upon becoming law, Section 409.972,
112 Florida Statutes, is amended to read:

113 409.972 Mandatory and voluntary enrollment.—

114 ~~(1) Persons eligible for the program known as "medically~~
115 ~~needy" pursuant to s. 409.904(2) shall enroll in managed care~~
116 ~~plans. Medically needy recipients shall meet the share of the~~

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117 ~~cost by paying the plan premium, up to the share of the cost~~
 118 ~~amount, contingent upon federal approval.~~

119 ~~(1)-(2)~~ The following Medicaid-eligible persons are exempt
 120 from mandatory managed care enrollment required by s. 409.965,
 121 and may voluntarily choose to participate in the managed medical
 122 assistance program:

123 (a) Medicaid recipients who have other creditable health
 124 care coverage, excluding Medicare.

125 (b) Medicaid recipients residing in residential commitment
 126 facilities operated through the Department of Juvenile Justice
 127 or mental health treatment facilities as defined by s.
 128 394.455(32).

129 (c) Persons eligible for refugee assistance.

130 (d) Medicaid recipients who are residents of a
 131 developmental disability center, including Sunland Center in
 132 Marianna and Tacachale in Gainesville.

133 (e) Medicaid recipients enrolled in the home and community
 134 based services waiver pursuant to chapter 393, and Medicaid
 135 recipients waiting for waiver services.

136 (f) Medicaid recipients residing in a group home facility
 137 licensed under chapter 393.

138 ~~(2)-(3)~~ Persons eligible for Medicaid but exempt from
 139 mandatory participation who do not choose to enroll in managed
 140 care shall be served in the Medicaid fee-for-service program as
 141 provided under ~~in~~ part III of this chapter.

142 ~~(3)-(4)~~ The agency shall seek federal approval to require
 143 Medicaid recipients enrolled in managed care plans, as a
 144 condition of Medicaid eligibility, to pay the Medicaid program a
 145 share of the premium of \$10 per month.

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146 Section 5. Subsection (1) of section 409.974, Florida
 147 Statutes, is amended to read:

148 409.974 Eligible plans.—

149 (1) ELIGIBLE PLAN SELECTION.—The agency shall select and
 150 contract with eligible plans through the procurement process
 151 described in s. 409.966. The agency shall notice invitations to
 152 negotiate ~~by no later than~~ January 1, 2013.

153 (a) The agency shall procure and contract with two plans
 154 for Region 1. At least one plan shall be a provider service
 155 network if any provider service networks submit a responsive
 156 bid.

157 (b) The agency shall procure and contract with two plans
 158 for Region 2. At least one plan shall be a provider service
 159 network if any provider service networks submit a responsive
 160 bid.

161 (c) The agency shall procure and contract with at least
 162 three plans and up to five plans for Region 3. At least one plan
 163 must be a provider service network if any provider service
 164 networks submit a responsive bid.

165 (d) The agency shall procure and contract with at least
 166 three plans and up to five plans for Region 4. At least one plan
 167 must be a provider service network if any provider service
 168 networks submit a responsive bid.

169 (e) The agency shall procure and contract with at least two
 170 plans and up to four plans for Region 5. At least one plan must
 171 be a provider service network if any provider service networks
 172 submit a responsive bid.

173 (f) The agency shall procure and contract with at least
 174 four plans and up to seven plans for Region 6. At least one plan

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175 must be a provider service network if any provider service
176 networks submit a responsive bid.

177 (g) The agency shall procure and contract with at least
178 three plans and up to six plans for Region 7. At least one plan
179 must be a provider service network if any provider service
180 networks submit a responsive bid.

181 (h) The agency shall procure and contract with at least two
182 plans and up to four plans for Region 8. At least one plan must
183 be a provider service network if any provider service networks
184 submit a responsive bid.

185 (i) The agency shall procure and contract with at least two
186 plans and up to four plans for Region 9. At least one plan must
187 be a provider service network if any provider service networks
188 submit a responsive bid.

189 (j) The agency shall procure and contract with at least two
190 plans and up to four plans for Region 10. At least one plan must
191 be a provider service network if any provider service networks
192 submit a responsive bid.

193 (k) The agency shall procure and contract with at least
194 five plans and up to 10 plans for Region 11. At least one plan
195 must be a provider service network if any provider service
196 networks submit a responsive bid.

197
198 If no provider service network submits a responsive bid, the
199 agency shall procure up to no more than one less than the
200 maximum number of eligible plans permitted in that region and,
201 within the next 12 months after the initial invitation to
202 negotiate, shall issue an invitation to negotiate in order the
203 agency shall attempt to procure and contract with a provider

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204 service network. In a region in which the agency has contracted
205 with only one provider service network and changes in the
206 ownership or business structure of the network result in the
207 network no longer meeting the definition of a provider service
208 network under s. 409.962, the agency must, within the next 12
209 months, terminate the contract, provide ~~shall~~ notice of another
210 invitation to negotiate, and procure and contract ~~only~~ with a
211 provider service network in that region ~~networks in these~~
212 ~~regions where no provider service network has been selected.~~

213 Section 6. Effective upon becoming law, subsection (4) of
214 section 409.974, Florida Statutes, is amended to read:

215 409.974 Eligible plans.—

216 (4) CHILDREN'S MEDICAL SERVICES NETWORK.— Participation by
217 the Children's Medical Services Network shall be pursuant to a
218 single, statewide contract with the agency that is not subject
219 to the procurement requirements or regional plan number limits
220 of this section. Following the successful completion of a
221 readiness review, the Children's Medical Services Network shall
222 operate as a fee-for-service provider service network with
223 periodic reconciliations until July 1 of the fiscal year
224 following the date on which the network qualifies to operate as
225 a prepaid plan. While operating as a fee-for-service provider
226 service network, the Children's Medical Services Network shall
227 use the agency's third-party administrator for paying claims and
228 related duties. The Children's Medical Services Network must
229 meet all other plan requirements for the managed medical
230 assistance program.

231 Section 7. Effective upon becoming law, subsection (7) of
232 section 409.975, Florida Statutes, is amended to read:

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233 409.975 Managed care plan accountability.--In addition to
234 the requirements of s. 409.967, plans and providers
235 participating in the managed medical assistance program shall
236 comply with the requirements of this section.

237 ~~(7) MEDICALLY NEEEDY ENROLLEES. Each managed care plan must~~
238 ~~accept any medically needy recipient who selects or is assigned~~
239 ~~to the plan and provide that recipient with continuous~~
240 ~~enrollment for 12 months. After the first month of qualifying as~~
241 ~~a medically needy recipient and enrolling in a plan, and~~
242 ~~contingent upon federal approval, the enrollee shall pay the~~
243 ~~plan a portion of the monthly premium equal to the enrollee's~~
244 ~~share of the cost as determined by the department. The agency~~
245 ~~shall pay any remaining portion of the monthly premium. Plans~~
246 ~~are not obligated to pay claims for medically needy patients for~~
247 ~~services provided before enrollment in the plan. Medically needy~~
248 ~~patients are responsible for payment of incurred claims that are~~
249 ~~used to determine eligibility. Plans must provide a grace period~~
250 ~~of at least 90 days before disenrolling recipients who fail to~~
251 ~~pay their shares of the premium.~~

252 Section 8. Except as otherwise expressly provided in this
253 act and except for this section, which shall take effect upon
254 this act becoming law, this act shall take effect July 1, 2014.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SPB 7102

INTRODUCER: For consideration by the Appropriations Committee

SUBJECT: Bicycle and Pedestrian Ways

DATE: March 27, 2014

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. <u>Carey</u>	<u>Kynoch</u>	_____	AP Submitted as Committee Bill

I. Summary:

SPB 7102 provides authority for the Florida Department of Transportation (FDOT) to use appropriated state revenues from the State Transportation Trust Fund (STTF) to support the establishment of a statewide system of interconnected multiuse trails. The FDOT is authorized to pay the cost of planning, land acquisition, design, and construction of trails and related facilities identified as a priority by the Florida Greenways and Trails Council.

In SPB 7090, the Senate Proposed General Appropriations Act, the FDOT is provided budget authority in the State Transportation Trust Fund for the purpose of funding multi-use trails.

II. Present Situation:

The economic impact of and public demand for trails are significant. In many regions of Florida, opportunities exist to link a series of existing, but separate trails into a connected, continuous greenway system across the state. Closing the gaps between existing trails will connect smaller communities with major cities. These connections will create business opportunities and a scenic and safe route for bicyclists and pedestrians.

Funding for Recreational/Multiuse Trails

The STTF revenues are derived from state fuel taxes, motor vehicle fees, toll road receipts, and federal grants. The use of moneys in the STTF is limited to those uses set forth in s. 339.08, F.S., and unless otherwise specifically authorized, these funds cannot be allocated for projects off the state system. State funds available for projects such as recreational or multiuse trails are limited to FDOT district dedicated revenues from the proceeds of the State Comprehensive Enhanced Transportation System (SCETS) Tax.

The Transportation Alternatives Program (TAP) is authorized in federal law by the Moving Ahead for Progress in the 21st Century Act (MAP-21) which was enacted in 2012. The TAP replaces the funding from pre-MAP-21 programs including Transportation Enhancements,

Recreational Trails, Safe Routes to School, and several other discretionary programs wrapping them into a single funding source. With the exception of the Recreational Trails Program, the TAP is administered by the FDOT and programming of transportation alternative projects is handled by the FDOT's district transportation offices. These federal funds may be used for projects or activities related to surface transportation and described in the definition of "Transportation Alternatives."¹ The construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of transportation, including sidewalks, and bicycle infrastructure is an eligible use of TAP funds. According to the FDOT, all available federal TAP funds are fully programmed in FDOT's Five Year Work Program.²

The Recreational Trails Program (RTP) is a federally-funded, competitive grant program that provides financial assistance to agencies of city, county, state or federal governments, organizations approved by the State, or state and federally recognized Indian tribal governments, for the development of recreational trails, trailheads and trailside facilities. The Florida Department of Environmental Protection's (FDEP) Office of Greenways and Trails administers the program in coordination in with the U.S. Department of Transportation, Federal Highway Administration (FHWA).

MAP-21 provides for a set-aside of TAP funding for the RTP in an amount equal to state's Fiscal Year 2009 apportionments (\$2.5 million). State flexibility is provided in 23 U.S.C. § 213(g), which allows a state to opt-out of the set-aside. Florida has opted out of the recreational trails set-aside provision contained in the TAP program for both federal Fiscal Years 2013 and 2014. As of March 1, 2014, the balance of prior year funds available for the RTP is \$5.3 million. This balance of prior year funds allocated prior to the federal Fiscal Year 2013 may still be used by the FDEP for the selection of projects.

Other federal Highway Funds available only for non-recreational bike facilities include the Surface Transportation Program, the Congestion Mitigation Program, and the federal Lands Highway Funds. While these programs allow construction of bicycle transportation facilities, 23 U.S.C. § 217(i) prevents the use of these federal fund categories for projects which are primarily for recreational purposes.

III. Effect of Proposed Changes:

Section 1 creates subsections (4) and (5) of s. 335.065, F.S., to authorize the use of revenues in the State Transportation Trust Fund to be expended for the purpose of establishing a statewide system of interconnected multiuse trails. The FDOT may use appropriated funds to pay the cost of planning, land acquisition, design, and construction of such trails and related facilities.

The FDOT is directed to give funding priority to projects that:

- Are identified by Florida Greenway and Trails Council as a priority;
- Support the transportation needs of bicyclists and pedestrians;

¹ 23 U.S.C. § 101(a)(29).

² Florida Department of Transportation document on file with the Senate Appropriations Subcommittee on Transportation, Tourism and Economic Development.

- Have national, statewide, or regional importance; and
- Will facilitate an interconnected system by completing gaps between existing trails.

A project funded pursuant to s. 335.065(4), F.S., must be included in the FDOT work program developed pursuant to s. 339.135, F.S. Upon completion of construction, the trail must be operated and maintained by an entity other than the FDOT. The bill provides that the FDOT is not obligated to provide funds for operation and maintenance of the trail.

This act takes effect on July 1, 2014.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Florida citizens and visitors will benefit from recreational and alternative transportation opportunities resulting from a system of multi-use interconnected trails. Private sector jobs will be created during trail construction. Private businesses may realize increased business opportunities as trail gaps are closed and communities and cities are connected.

C. Government Sector Impact:

SPB 7102 expands the allowable uses of statewide transportation revenues, including the cost of planning, design and construction of multi-use trails prioritized as prioritized by the Florida Greenways and Trails Council.

In SPB 7090, the Senate Proposed General Appropriations Act, the FDOT is provided budget authority from the State Transportation Trust Fund for the purpose of funding multi-use trails.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill amends section 335.065 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

FOR CONSIDERATION By the Committee on Appropriations

576-00999-14

20147102__

1 A bill to be entitled
 2 An act relating to bicycle and pedestrian ways;
 3 amending s. 335.065, F.S.; authorizing the Department
 4 of Transportation to use appropriated funds for the
 5 establishment of a statewide system of interconnected
 6 multiuse trails; prioritizing projects for funding;
 7 requiring funded projects to be included in the
 8 department's work program; providing that the
 9 department is not responsible for or obligated to
 10 provide funds for the operation and maintenance of any
 11 such project; providing an effective date.

12
 13 Be It Enacted by the Legislature of the State of Florida:

14
 15 Section 1. Subsections (4) and (5) are added to section
 16 335.065, Florida Statutes, to read:

17 335.065 Bicycle and pedestrian ways along state roads and
 18 transportation facilities.—

19 (4) The department may use appropriated funds to support
 20 the establishment of a statewide system of interconnected
 21 multiuse trails and to pay the cost of planning, land
 22 acquisition, design, and construction of such trails and related
 23 facilities. The department shall give funding priority to
 24 projects that:

25 (a) Are identified by the Florida Greenways and Trails
 26 Council as a priority within the Florida Greenways and Trails
 27 System under Chapter 260.

28 (b) Support the transportation needs of bicyclists and
 29 pedestrians.

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30 (c) Have national, statewide, or regional importance.
 31 (d) Facilitate an interconnected system of trails by
 32 completing gaps between existing trails.
 33 (5) A project funded under subsection (4) shall:
 34 (a) Be included in the department's work program developed
 35 in accordance with s. 339.135.
 36 (b) Be operated and maintained by an entity other than the
 37 department upon completion of construction. The department is
 38 not obligated to provide funds for the operation and maintenance
 39 of the project.

40 Section 2. This act shall take effect July 1, 2014.

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The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 66

INTRODUCER: Appropriations Committee; and Senators Flores and Margolis

SUBJECT: Discretionary Sales Surtaxes

DATE: March 31, 2014

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Letarte</u>	<u>Klebacha</u>	<u>ED</u>	Favorable
2.	<u>White</u>	<u>Yeatman</u>	<u>CA</u>	Favorable
3.	<u>Cote</u>	<u>Diez-Arguelles</u>	<u>AFT</u>	Favorable
4.	<u>Cote</u>	<u>Kynoch</u>	<u>AP</u>	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Technical Changes

I. Summary:

CS/SB 66 authorizes a new discretionary sales surtax under s. 212.055, F. S., which is titled the "Higher Education Surtax." The bill allows a county, as defined in s. 125.011(1), F.S., to levy a voter-approved sales surtax of up to 0.5 percent for the benefit of a Florida College System (FCS) institution and a state university located in the county. The FCS institution and state university are to receive 90 percent and 10 percent, respectively, of the surtax proceeds. Currently, Miami-Dade County is the only county eligible to levy this surtax. The bill also establishes procedures and requirements for surtax deposits, investments, and usage. An oversight board will review and then accept or amend the expenditures of the surtax proceeds. An approved Higher Education Surtax expires after five years.

The Revenue Estimating Conference determined that if Miami-Dade County levies this tax, it will generate \$234.7 million annually.

The bill takes effect upon becoming law.

II. Present Situation:

Local Discretionary Sales Surtax

A “surtax” is an “additional tax imposed on something being taxed or on the primary tax itself.”¹ Section 212.055, F.S., authorizes counties to impose eight, local, discretionary sales surtaxes, including the:

- Charter County and Regional Transportation System Surtax,
- Local Government Infrastructure Surtax,
- Small County Surtax,
- Indigent Care and Trauma Center Surtax,
- County Public Hospital Surtax,
- School Capital Outlay Surtax,
- Voter-Approved Indigent Care Surtax, and
- Emergency Fire Rescue Services and Facilities Surtax.²

Currently, the maximum surtax actually imposed is 1.5 percent in several counties.³ The discretionary sales surtax is based on the applicable rate in the county where the taxable goods or services are sold, or delivered, and is levied in addition to the state sales tax.⁴ The sales amount is not subject to the surtax if the property or service is delivered within a county that does not impose a surtax.⁵ The discretionary sales surtax applies to the first \$5,000 of the sales price of any item of tangible personal property. The \$5,000 cap does not apply to:

- Sales of admissions,
- Sales of warranties,
- Sales and uses of services,
- Charges for prepaid calling arrangements,
- Leases, rentals, and licenses to use real property or transient accommodations,
- Leases or renting of parking or storage space for motor vehicles in parking lots or garages,
- Docking or storage space in boat docks and marinas, and
- Tie-down or storage space for aircraft.⁶

Miami-Dade County currently imposes two local discretionary surtaxes: the Charter County Transit System Surtax at a 0.5 percent rate and the County Public Hospital Surtax at a 0.5 percent rate.⁷

¹ *Black's Law Dictionary* 704 (3d ed. 2006).

² Section 212.055(1)-(8), F.S.

³ Florida Department of Revenue, *Discretionary Sales Surtax Information for Calendar Year 2014*, available at http://dor.myflorida.com/dor/forms/current/dr15dss_1113.pdf (listing the following counties as having a 1.5% surtax rate in 2014: Calhoun, Escambia, Gadsden, Jackson, Leon, Liberty, Madison, Monroe, and Walton).

⁴ Florida Department of Revenue, *Florida's Discretionary Sales Surtax*, available at <http://dor.myflorida.com/dor/forms/current/gt800019.pdf>.

⁵ *Id.*

⁶ *Id.*

⁷ Office of Economic and Demographic Research, *2013 Local Discretionary Sales Surtax Rates in Florida's Counties*, available at <http://edr.state.fl.us/content/local-government/data/county-municipal/2013LDSSrates.pdf>.

Postsecondary Education Institutions

Section 1000.21, F.S., provides system-wide definitions used within the Florida K-20 Education Code. There are 28 postsecondary educational institutions designated as FCS institutions.⁸ Miami Dade College is the only FCS institution in Miami-Dade County. There are 12 state universities⁹ and Florida International University is the only state university located in Miami-Dade County.¹⁰

Home-Rule Charter Counties

Section 125.011(1), F.S., defines a county as:

. . . any county operating under a home rule charter adopted pursuant to ss. 10, 11, and 24, Art. VIII of the Constitution of 1885, as preserved by Art. VIII, s. 6(e) of the Constitution of 1968, which county, by resolution of its board of county commissioners, elects to exercise the powers herein conferred. Use of the word “county” within the above provisions shall include “board of county commissioners” of such county.

The local governments authorized to operate under a home rule charter by the State Constitutions of 1885 and 1968 are the city of Key West and Monroe County,¹¹ Dade County,¹² and Hillsborough County.¹³ Of these, only Miami-Dade County operates under a home-rule charter, which was adopted on May 21, 1957, under this constitutional provision.¹⁴

Therefore, Miami-Dade County is the only county that comports with the description contained in s. 125.011(1), F.S. General laws applicable to Miami-Dade County, and only Miami-Dade County, have survived various legal challenges claiming that such general laws are, in actuality, special laws.¹⁵

⁸ Section 1000.21(3), F.S.

⁹ Section 1000.21(6), F.S.

¹⁰ Florida International University, *Campuses*, <http://www.fiu.edu/about-us/campuses/index.html> (last visited Feb. 10, 2014).

¹¹ Art. VIII, s. 6, n. 2, Fla. Const.

¹² Art. VIII, s. 6, n. 3, Fla. Const.

¹³ Art. VIII, s. 6, n. 4, Fla. Const.

¹⁴ Miami-Dade County Florida, *The Home Rule Amendment and Charter*, available at <http://www.miamidade.gov/charter/library/charter.pdf>; see Hillsborough County Florida, *Home Rule Charter*, <http://www.hillsboroughcounty.org/DocumentCenter/Home/View/376>, Creation: Section 1.01 Chartered County (last visited Feb. 10, 2014) (providing that the county is chartered under Article VIII, Section 1 of the Florida Constitution as opposed to Article VIII, Section 6 of the Florida Constitution); Monroe County Florida, *County Commission*, <http://www.monroecounty-fl.gov/index.aspx?NID=27> (last visited Feb. 10, 2014) (citing Article VIII, Section 1 of the Florida Constitution stating “[e]xcept when otherwise provided by county charter, the governing body of each county shall be a [b]oard of [c]ounty [c]ommissioners composed of five [or seven] members serving staggered terms of four years,” on the page titled “County Commission” and displaying five “Commission Members”); see also Florida Association of Counties, *Charter County Information*, <http://www.fl-counties.com/about-floridas-counties/charter-county-information> (last visited Feb. 10, 2014) (listing the twenty chartered counties in Florida, which does not include Monroe).

¹⁵ *Metropolitan Dade County v. Golden Nugget Group*, 448 So.515 (Fla. 3rd DCA 1984), *aff’d*, 464 So.2d 535 (Fla. 1985); *Homestead Hospital v. Miami-Dade County*, 829 So.2d259 (Fla. 3rd DCA 1992).

Previous Tax in Miami-Dade County for the Benefit of Miami Dade College

A referendum in September 1992 authorized Miami-Dade County to levy an ad valorem tax of $\frac{3}{4}$ of a mill, exceeding the constitutional millage limitation, for a two-year period.¹⁶ The proceeds of the tax were “for the purpose of maintenance, improvement, and expansion of occupational, vocational, and educational programs at the College.”¹⁷ The proceeds of the 1992 referendum were approximately \$94 million and were deposited into the College’s quasi-endowment fund.¹⁸ As of June 30, 2011, the College noted a total of \$86.1 million in quasi-endowment investments.¹⁹

III. Effect of Proposed Changes:

This bill amends s. 212.055, F.S., to add a ninth discretionary sales surtax, known as the Higher Education Surtax. A county as defined in s. 125.011(1), F.S., is authorized to levy up to a 0.5 percent surtax for the benefit of a FCS institution and a state university located in the county. The surtax requires an ordinance conditioned upon approval by a majority of county electors voting in a referendum. The ordinance must be enacted by the governing body of the county before June 1 of the year in which the referendum is held. The referendum must be scheduled for the next available countywide election after June 1.

The ordinance must outline a plan, developed by each of the institutions’ board of trustees, for using the surtax proceeds for the benefit of the FCS institution and state university. Proceeds of the surtax must be set aside and invested as allowed by law, with the principal and income to be used for purposes including, but not limited to, maintenance, improvement, and expansion of academic and workforce training programs, teaching enhancements, capital expenditures and infrastructure projects, and fixed capital costs. A state university may use the surtax proceeds for land acquisition for parcels that are contiguous with its existing main campus.

The bill states that costs associated with the referendum must be paid with funds from private sources or with college auxiliary funds and may not be paid with student fees or moneys an institution receives from the state. The county must provide at least 30 days’ notice of the election. Referendum ballot guidelines are specified and include a question format currently utilized for other discretionary surtax referenda. Ninety percent of the proceeds from the surtax must be deposited into a Florida Prime account managed by the State Board of Administration for use by the FCS institution, and 10 percent of the surtax proceeds must be deposited into a Florida Prime account managed by the State Board of Administration for use by the state university.

Upon approval of the referendum, an oversight board is charged with accepting or amending expenditures of the surtax proceeds. Each institution must prepare annual plans specifying how the board of trustees intends to allocate the surtax proceeds. Appointment requirements are

¹⁶ State of Florida Auditor General, *Miami Dade College: Financial Audit for the Fiscal Year Ended June 30, 2011*, 27 (2012), available at <https://www.mdc.edu/businessaffairs/Papers/Documents/MDC%20AFR%202010-11%202012-155.pdf>.

¹⁷ *Id.*

¹⁸ State of Florida Auditor General, *supra* note 18 at 27.

¹⁹ *Id.*

outlined for the nine-member board. Members are appointed by the governor, serve a four-year term and may be reappointed.

Annual apportionment of state funds to an FCS institution or a state university may not be reduced because the institution or university has received surtax funds. A discretionary sales surtax approved by voters expires after five years. A county that levies a Higher Education Surtax may not propose another referendum for the surtax for at least 20 years after the expiration of the surtax.

The bill takes effect upon becoming law.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. Other Constitutional Issues:

Article III, s. 11(a)(2) of the Florida Constitution states that there “shall be no special law or general law of local application pertaining to: . . . assessment or collection of taxes for state or county purposes.”

A special law, as defined by the Florida Supreme Court, is a law that is “relating to or designed to operate on, particular persons or things, or one that purports to operate on classified persons or things when classification is not permissible or the classification adopted is illegal.”

In contrast, a general law “operates universally throughout the state, uniformly upon subjects as they may exist throughout the state, or uniformly within a permissible classification.” The Legislature has wide discretion in creating classifications provided the classifications are reasonable. A classification by the Legislature carries a presumption of reasonableness.

This bill authorizes counties, as defined in s. 125.011(1), F.S., to levy a non-ad valorem surtax. Three counties are potentially eligible to levy the bill’s surtax in the future; however, only Miami-Dade County is currently eligible to levy the surtax.

Section 125.011(1), F.S., is referenced in 13 chapters of Florida Statutes a total of 26 times. Legal challenges claiming that these general laws are, in actuality, special laws have failed.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

The Revenue Estimating Conference determined that, if Miami-Dade County levies the tax authorized by CS/SB 66, it will generate \$234.7 million annually.

B. Private Sector Impact:

Sales tax on purchases would increase in Miami-Dade County if an ordinance is approved to levy the Higher Education Surtax up to 0.5 percent. The Higher Education Surtax expires five years after the effective date of the surtax.

C. Government Sector Impact:

Miami Dade College and Florida International University would receive surtax proceeds if an ordinance is approved to levy the Higher Education Surtax. The Higher Education Surtax expires five years after the effective date of the surtax.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 212.055 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on March 27, 2014: The committee substitute makes technical changes to clarify that the ordinance must be enacted by the government body of the county before June 1 of the year in which the referendum is to be held. The referendum must be scheduled for the next available countywide election after June 1. A county that levies the Higher Education Surtax may not propose another referendum for the surtax for at least 20 years after the expiration of the surtax. The bill also provides appointment requirements for an oversight board, composed of nine members appointed by the Governor.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.



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LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
03/28/2014	.	
	.	
	.	
	.	

The Committee on Appropriations (Galvano) recommended the following:

Senate Amendment (with title amendment)

Delete everything after the enacting clause
and insert:

Section 1. Subsection (9) is added to section 212.055,
Florida Statutes, to read:

212.055 Discretionary sales surtaxes; legislative intent;
authorization and use of proceeds.—It is the legislative intent
that any authorization for imposition of a discretionary sales
surtax shall be published in the Florida Statutes as a



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11 subsection of this section, irrespective of the duration of the
12 levy. Each enactment shall specify the types of counties
13 authorized to levy; the rate or rates which may be imposed; the
14 maximum length of time the surtax may be imposed, if any; the
15 procedure which must be followed to secure voter approval, if
16 required; the purpose for which the proceeds may be expended;
17 and such other requirements as the Legislature may provide.
18 Taxable transactions and administrative procedures shall be as
19 provided in s. 212.054.

20 (9) HIGHER EDUCATION SURTAX.—A county as defined in s.
21 125.011(1), pursuant to an ordinance that is conditioned to take
22 effect only upon approval by a majority vote of the electors of
23 the county voting in a referendum, may levy a surtax of up to
24 0.5 percent for the benefit of a Florida College System
25 institution and a state university as defined in s. 1000.21
26 which are located in the county.

27 (a) The ordinance must provide for a referendum to
28 implement the surtax. Such ordinance must be enacted by the
29 governing body of the county before June 1 of the year in which
30 the referendum is to be held. The referendum shall be scheduled
31 for the next available countywide election after June 1.

32 (b) The permissible uses of the surtax proceeds include
33 capital expenditures and infrastructure projects; fixed capital
34 costs associated with the construction, reconstruction,
35 renovation, maintenance, or improvement of facilities and
36 campuses that have a useful life expectancy of at least 5 years;
37 deferred maintenance; land improvement, design, and engineering
38 costs related thereto; and the expansion and enhancement of
39 facilities at all institution sites within the county. The



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40 proceeds from the surtax may be used by a state university for
41 the land acquisition of parcels that are contiguous to its
42 existing main campus. The proceeds of the surtax must be set
43 aside and invested as permitted by law, with the principal and
44 income to be used for the purposes listed in this subsection as
45 administered by the board of trustees.

46 (c) The expense of holding the referendum may not be paid
47 with student fees or any public funds, but shall be paid only
48 with funds received from private sources or with college
49 auxiliary funds. The county must provide at least 30 days'
50 notice of the election as provided in s. 100.342.

51 (d) The referendum providing for the imposition of the
52 surtax must include a statement that provides a brief and
53 general description of the purposes for which the proceeds of
54 the surtax may be used, conform to the requirements of s.
55 101.161, and be placed on the ballot by the governing body of
56 the county. The following question shall be placed on the
57 ballot:

58
59 FOR THE. . . .CENTS TAX INCREASE
60 AGAINST THE. . . .CENTS TAX INCREASE
61

62 (e) Upon approval of the referendum, 90 percent of the
63 proceeds from the surtax must be transferred by the department
64 into a Florida Prime account managed by the State Board of
65 Administration and used only for the operation, maintenance, and
66 administration of the Florida College System institution within
67 that county and 10 percent of the proceeds from the surtax must
68 be transferred by the Department of Revenue into a Florida Prime



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69 account managed by the State Board of Administration and used
70 only for the operation, maintenance, land acquisition, and
71 administration of the state university.

72 (f) Upon approval by referendum, an oversight board shall
73 be established to review and accept or amend expenditures of the
74 proceeds of the surtax and to review the plan prepared by the
75 boards of trustees pursuant to paragraph (g). The oversight
76 board shall meet at least quarterly. Meetings of the oversight
77 board are public meetings under s. 286.011. Minutes, including a
78 record of all votes cast, must be maintained for all meetings.

79 1. The board shall be composed of nine members appointed by
80 the Governor who are residents of the county and have an
81 outstanding reputation for professional ability with substantial
82 professional accomplishment in their fields, as follows:

83 a. One member from the county's official economic
84 development organization that is designated by Enterprise
85 Florida, Inc.

86 b. One member with experience in higher education.

87 c. One member with experience in higher education
88 management.

89 d. One member who is a professional engineer.

90 e. One member who is a certified public accountant licensed
91 in this state.

92 f. One member who is an attorney licensed to practice law
93 in this state.

94 g. One member with experience in real estate development.

95 h. One member with experience in finance.

96 i. One member who is a professional architect.

97 2. Initial appointments to the oversight board shall be



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98 made by the Governor within 60 days after the passage of the
99 referendum. Each member shall be appointed for a 4-year term and
100 may be reappointed. A vacancy on the board shall be filled for
101 the unexpired portion of the term in the same manner as the
102 original appointment.

103 (g) The Florida College System institution board of
104 trustees and the state university board of trustees shall
105 annually prepare plans that specify how each board of trustees
106 intends to allocate and expend the funds for the institutions'
107 upcoming fiscal year and submit such plans to the oversight
108 board for approval. All proposed spending plans to be considered
109 for approval must be presented at a quarterly meeting of the
110 oversight board and may not be considered for final approval
111 until the following scheduled quarterly meeting, which shall be
112 at least 90 days after the previous quarterly meeting.

113 (h) The annual apportionment of state funds for the support
114 of a state university and a Florida College System institution
115 allocated under general law may not be reduced because the
116 institutions have received funds pursuant to a sales surtax
117 levied under this subsection.

118 (i) A surtax imposed under this subsection expires 5 years
119 after the effective date of the surtax.

120 (j) A county that levies a surtax under this subsection may
121 not, for at least 20 years after expiration of the surtax,
122 propose another referendum for a surtax under this subsection.

123 Section 2. This act shall take effect upon becoming a law.

124
125 ===== T I T L E A M E N D M E N T =====

126 And the title is amended as follows:



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127 Delete everything before the enacting clause
128 and insert:

129 A bill to be entitled
130 An act relating to discretionary sales surtaxes;
131 amending s. 212.055, F.S.; authorizing a county
132 defined in s. 125.011(1), F.S., to levy a surtax up to
133 a specified amount for the benefit of a Florida
134 College System institution and a state university in
135 the county pursuant to an ordinance conditioned to
136 take effect upon approval in a county referendum;
137 requiring the ordinance to provide for a referendum
138 and be enacted within a specified period; providing
139 permissible uses of the surtax proceeds; providing
140 referendum requirements and procedures; requiring that
141 the proceeds from the surtax be transferred into a
142 specified account and managed in a specified manner;
143 establishing an oversight board with specified duties,
144 responsibilities, and requirements relating to the
145 expenditure of surtax proceeds; providing for the
146 appointment of members of the oversight board;
147 requiring that the board of trustees of each
148 institution receiving surtax proceeds prepare an
149 annual plan for submission to the oversight board for
150 approval; providing that state funding may not be
151 reduced because an institution receives surtax funds;
152 providing for the scheduled expiration of the surtax;
153 prohibiting certain counties from levying the surtax
154 within a specified period; providing an effective
155 date.

By Senator Flores

37-00130-14

201466__

A bill to be entitled

An act relating to discretionary sales surtaxes; amending s. 212.055, F.S.; authorizing a county defined in s. 125.011(1), F.S., to levy a surtax up to a specified amount for the benefit of a Florida College System institution and a state university in the county pursuant to an ordinance conditioned to take effect upon approval in a county referendum; requiring the ordinance to include a plan for the use of the proceeds; providing referendum requirements and procedures; requiring that the proceeds from the surtax be transferred into a specified account and managed in a specified manner; establishing an oversight board with specified duties, responsibilities, and requirements relating to the expenditure of surtax proceeds; providing for the appointment of members of the oversight board; requiring that the board of trustees of each institution receiving surtax proceeds prepare an annual plan for submission to the oversight board for approval; providing that state funding may not be reduced because an institution receives surtax funds; providing for the scheduled expiration of the surtax; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (9) is added to section 212.055, Florida Statutes, to read:

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

37-00130-14

201466__

212.055 Discretionary sales surtaxes; legislative intent; authorization and use of proceeds.—It is the legislative intent that any authorization for imposition of a discretionary sales surtax shall be published in the Florida Statutes as a subsection of this section, irrespective of the duration of the levy. Each enactment shall specify the types of counties authorized to levy; the rate or rates which may be imposed; the maximum length of time the surtax may be imposed, if any; the procedure which must be followed to secure voter approval, if required; the purpose for which the proceeds may be expended; and such other requirements as the Legislature may provide. Taxable transactions and administrative procedures shall be as provided in s. 212.054.

(9) HIGHER EDUCATION SURTAX.—A county as defined in s. 125.011(1), pursuant to an ordinance that is conditioned to take effect only upon approval by a majority vote of the electors of the county voting in a referendum, may levy a surtax of up to 0.5 percent for the benefit of a Florida College System institution and a state university as defined in s. 1000.21 located in the county.

(a) The ordinance must set forth a plan for using the surtax proceeds for the benefit of the Florida College System institution and the state university prepared by each of the institutions' boards of trustees. Such plans must provide for the permissible uses of the surtax proceeds, including, but not limited to, the maintenance, improvement, and expansion of academic and workforce training programs; teaching enhancements; capital expenditures and infrastructure projects; fixed capital costs associated with the construction, reconstruction,

Page 2 of 5

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

37-00130-14

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59 renovation, maintenance, or improvement of facilities and
 60 campuses that have a useful life expectancy of at least 5 years;
 61 deferred maintenance; land improvement, design, and engineering
 62 costs related thereto; and the expansion and enhancement of
 63 facilities at all institution sites within the county. The
 64 proceeds from the surtax may be used by a state university for
 65 land acquisition for parcels that are contiguous with its
 66 existing main campus. The proceeds of the surtax must be set
 67 aside and invested as allowed by law, with the principal and
 68 income to be used for the purposes listed in this subsection as
 69 administered by the board of trustees.

70 (b) The expense of holding the referendum may not be paid
 71 with student fees or moneys that the institution receives from
 72 the state, but shall be paid only with funds received from
 73 private sources or with college auxiliary funds. The county must
 74 provide at least 30 days' notice of the election as provided
 75 under s. 100.342.

76 (c) The referendum providing for the imposition of the
 77 surtax must include a statement that provides a brief and
 78 general description of the purposes for which the proceeds of
 79 the surtax may be used, conform to the requirements of s.
 80 101.161, and be placed on the ballot by the governing body of
 81 the county. The following questions shall be placed on the
 82 ballot:

83
 84 FOR THE. . . CENTS TAX

85 AGAINST THE. . . CENTS TAX

86
 87 (d) Upon approval of the referendum, 90 percent of the

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88 proceeds from the surtax must be transferred by the Department
 89 of Revenue into a Florida Prime account managed by the State
 90 Board of Administration and used only for the operation,
 91 maintenance, and administration of the Florida College System
 92 institution within that county and 10 percent of the proceeds
 93 from the surtax must be transferred by the Department of Revenue
 94 into a Florida Prime account managed by the State Board of
 95 Administration and used only for the operation, maintenance,
 96 land acquisition, and administration of the state university.

97 (e) Upon approval of the referendum, an oversight board
 98 shall be established to review and accept or amend expenditures
 99 of the proceeds of the surtax and to review the plan prepared by
 100 the boards of trustees pursuant to paragraph (f). Annually, or
 101 as needed, the oversight board shall meet to approve each
 102 proposed spending plan.

103 1. The board shall be composed of seven members who are
 104 residents of the county and appointed as follows:

105 a. One member appointed by the board of directors of the
 106 chamber of commerce of the county in which the institutions are
 107 located.

108 b. One member of the board of directors of the chapter of
 109 the United Way in the county in which the institutions are
 110 located appointed by the board of directors of that chapter of
 111 the United Way.

112 c. One member appointed by the board of trustees of the
 113 state university, who may not be a member of the board of
 114 trustees of the state university.

115 d. Two members appointed by the board of trustees of the
 116 Florida College System institution, who may not be members of

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117 the board of trustees of the Florida College System institution.

118 e. Two members appointed by the chair of the county
119 legislative delegation.

120 2. Initial appointments to the oversight board shall be
121 made by the respective entities within 60 days after the passage
122 of the referendum. Each member shall be appointed for a 4-year
123 term and may be reappointed. A vacancy on the board shall be
124 filled for the unexpired portion of the term in the same manner
125 as the original appointment. No member appointed to fill a
126 vacancy may serve for more than the remaining portion of a
127 previous member's unexpired term.

128 (f) Consistent with the purposes set forth in the plan
129 included in the ordinance under paragraph (a), the board of
130 trustees of the Florida College System institution and the board
131 of trustees of the state university shall annually prepare plans
132 that specify how each board of trustees intends to allocate and
133 expend the funds for the institutions' upcoming fiscal year and
134 submit such plans to the oversight board for approval.

135 (g) The annual apportionment of state funds for the support
136 of a state university and a Florida College System institution
137 allocated under general law may not be reduced because the
138 institutions have received funds pursuant to a sales surtax
139 levied under this subsection.

140 (h) A surtax imposed under this subsection expires 5 years
141 after the effective date of the surtax.

142 Section 2. This act shall take effect upon becoming a law.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date _____

Topic Local Referendum

Bill Number 66 _____
(if applicable)

Name Victoria Hernandez

Amendment Barcode _____
(if applicable)

Job Title Dir. Gov't Affairs

Address 300 NE 2 Ave

Phone 305-298-4878

Street
Miami FL
City *State* *Zip*

E-mail _____

Speaking: For Against Information

Representing _____

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Committee

BILL: PCS/CS/SB 274 (971128)

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Transportation, Tourism, and Economic Development); Criminal Justice Committee; and Senators Simmons and Margolis

SUBJECT: Inmate Reentry

DATE: January 27, 2014 **REVISED:** _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Clodfelter	Cannon	CJ	Fav/CS
2. Everette	Eichin	TR	Favorable
3. Carey	Martin	ATD	Fav/CS
4. Carey	Kynoch	AP	Pre-meeting

Please see Section IX. for Additional Information:
 COMMITTEE SUBSTITUTE - Technical Changes

I. Summary:

PCS/CS/SB 274 requires the Department of Corrections (DOC) to work with the Department of Health (DOH) and the Department of Highway Safety and Motor Vehicles (DHSMV) to ensure that every Florida-born inmate who leaves prison has a state identification card, a replacement identification card or replacement drivers license, and a certified copy of their birth certificate, at no cost to the inmate. An appropriation of \$465,058 is provided to the DHSMV for Fiscal Year 2014-2015, from the Highway Safety Operating Trust Fund, for expenditures related to the increased issuance of original or replacement state identification or licensing credentials to Florida-born inmates.

In the area of faith and character-based programs, the bill encourages DOC to maintain faith and character-based institutions for both male and female inmates. It also requires peer-to-peer programs, such as Alcoholics Anonymous and literacy instruction, to be offered at faith and character-based institutions.

The Revenue Impact Conference reviewed the bill on February 7, 2014, and adopted a negative cash impact of \$232,655 in Fiscal Year 2014-2015 and a negative recurring impact of \$465,310.

The DOH likely will incur insignificant costs related to the increased issuance of birth certificates.

II. Present Situation:

Reentry Programs for Nonviolent Offenders

Inmates who enter prison often have shortcomings in one or more areas of education, employment skills, substance abuse-free living, and mental health that contributed to their current situation. For example, while 24.6 percent of the inmates admitted to prison during Fiscal Year 2011-2012 had been convicted of a drug crime,¹ almost two-thirds of inmates who enter prison for any crime also have a substance abuse problem.²

Unless addressed, these deficiencies are likely to contribute to re-offending and a return to prison. In the past decade the executive and legislative branches of state government have acknowledged the importance of reentry services and post-release planning and transition. In May 2007, the DOC revised its mission statement to include assisting offenders with reentry into society in order to reduce recidivism and to lower crime rates. The goal was to bring down the three-year post-release recidivism rate from 32 percent to 20 percent by 2012. The DOC reports that the three-year post-release recidivism rate for inmates released in 2009 was 27 percent.³

Faith-and Character-based Programs

In 1999, the DOC opened its first faith-based dormitory in cooperation with Kairos Horizon at Tomoka Correctional Institution. Several other faith-based dormitories were opened around the state beginning in 2000. In 2001, the Legislature required the DOC to have six additional faith-based dormitory programs fully operational by June 1, 2002.⁴ In 2003, Lawtey Correctional Institution became the first faith-based institution. The DOC currently has faith and character-based programs at 17 institutions:⁵

Faith and Character-Based Residential Facilities		
Location	Capacity	Gender
<i>Dormitory-based</i>		
Tomoka C.I.	228	Male
Polk C.I.	128	Male
Lowell Annex	86	Female
Gulf – Annex	128	Male
Everglades C.I	128	Male
Lancaster C.I.	62	Male youthful offenders

¹ Fla. Dep’t of Corrections, *Inmate Admissions*, http://www.dc.state.fl.us/pub/annual/1112/stats/im_admis.html (last visited December 19, 2013).

² Office of Program Policy Analysis and Governmental Accountability (OPPAGA), *Corrections Rehabilitative Programs Effective, But Serve Only a Portion of the Eligible Population*, Report No. 07-14 (February 2007), p. 6.

³ Department of Corrections, “2012 Florida Prison Recidivism Study – Releases from 2004 to 2012,” p. 9, <http://www.dc.state.fl.us/pub/recidivism/2012/ratesovertime.html> (last visited on December 19, 2013).

⁴ Section 13, Chapter 2001-110, Laws of Florida.

⁵ “Faith- and Character-Based Residential Programs,” <http://www.dc.state.fl.us/oth/faith/index.html> (last visited on December 19, 2013).

Union C.I.	96	Male over 50
NWFRC	144	Male
Jackson CI	112	Male
Columbia Annex	120	Male
Marion CI	130	Male
Desoto CI	143	Male
Okeechobee CI	172	Male
Total Dormitories	1677	
Institution-wide		
Hernando CI	467	Female
Lawtey C.I.	876	Male
Wakulla C.I. & WC	1999	Male
Wakulla Annex	1481	Male
Total Prison	4823	
TOTAL CAPACITY	6500	

The OPPAGA's 2009 review of faith and character-based programs found that institution-wide programs had a positive effect on inmate institutional adjustment and security, and a positive, but modest effect on reducing recidivism. Dormitory-based programs also had a positive effect on institutional adjustment and security, but had no effect on recidivism.⁶ There are many factors that affect the institution to which an inmate can be assigned, including the need for health services. The DOC notes that operating dormitory-based programs allows it to maintain system-wide flexibility in assigning inmates to institutions.⁷

Section 944.803(6), F.S., requires faith and character-based institutions to allow peer-to-peer programs, such as Alcoholics Anonymous and literacy instruction. The DOC indicates that it actively encourages peer-to-peer programs.⁸

Identification Cards and Social Security Cards

Inmates are issued an identification card during the reception process and are required to display it at all times while incarcerated. This serves the DOC's need to account for each inmate while incarcerated. The inmate may retain the identification card for use when released from prison, but it has limited usefulness outside the prison setting. The inmate identification card carries an inherent stigma and is not always accepted as identification. Any other identification card that the inmate had when incarcerated, such as a driver's license or social security card, is returned to them upon release. However, many inmates do not bring identification with them when they enter prison, and identification left with someone else is often either lost or expired by the time they are released. Without proper identification and documentation upon release, inmates may be unable to acquire public assistance, legitimate transportation or employment, and housing.⁹

⁶ OPPAGA Report No. 09-38 (October 2009), "Faith- and Character-Based Prison Initiative Yields Institutional Benefits; Effect on Recidivism Modest," pp. 3-6.

⁷ Department of Corrections' Analysis of Senate Bill 274, pp. 3-4.

⁸ Department of Corrections' Analysis of Senate Bill 274, p. 4.

⁹ See Office of Program Policy Analysis and Governmental Accountability (OPPAGA), *Department of Corrections Should Maximize Use of Best Practice in Inmate Rehabilitation Efforts*, Report No. 09-44 (December 2009), pages 5-6.

Section 322.051, F.S., provides for issuance of an official state identification card by the DHSMV. Issuance of a state identification card requires presentation of documentation that is sufficient to prove the applicant's identity in accordance with the state statute and the federal REAL ID Act. The DHSMV is authorized to issue a replacement identification card if a person's card is lost, stolen or destroyed.

Section 322.17, F.S., provides for the issuance of a replacement driver license if the original is lost, stolen or destroyed. A replacement driver license may be issued upon payment of the appropriate fee and providing documentation sufficient to prove the applicant's identity in accordance with the state statute and the federal REAL ID Act.

Many released inmates do not have the documentation required to obtain a state identification card, a replacement state identification card, or a replacement driver license, and very few have it available while they are incarcerated.

The DOC reports that it works in cooperation with the DHSMV and the Department of Health's Bureau of Vital Statistics to obtain identification cards for inmates prior to release.¹⁰ The DOC obtains birth certificates from the DOH and works with the DHSMV for dispatch of a FLOWmobile ("Florida Licensing On Wheels" vehicle) to department facilities so that inmates may be issued an identification card, thereby making for a smooth societal reentry. Currently, the program has resulted in issuance of 2480 identification cards to inmates since it began in January 2011.¹¹

In addition to its efforts to obtain identification cards, the DOC has a Memorandum of Understanding with the Social Security Administration to expedite the process for inmates to obtain replacement Social Security cards.¹²

The fee for a Florida original or replacement identification card is \$25, the fee for a Florida replacement driver license is also \$25, and the fee for a Florida birth certificate is \$9. Included in the birth certificate fee is a \$4 surcharge of which \$1.50 is transferred quarterly to the Department of Children and Families' (DCF) Child Welfare Trust Fund.¹³ The cost and difficulty of obtaining an out-of-state birth certificate varies from state to state; the cost ranges from \$5 in some states to \$30 in Connecticut and New York.

III. Effect of Proposed Changes:

Identification Cards

The bill requires the DOC to provide every Florida-born inmate with a certified copy of their birth certificate and a state identification card before release from prison. To obtain a birth certificate, the DOC must submit a photo and specified personal information of all Florida-born inmates in its custody to the DOH. The DOC is also required to assist all inmates with obtaining a social security card before release, if needed.

¹⁰ Department of Corrections Analysis of Senate Bill 1032 (2013), p. 9.

¹¹ Department of Highway Safety and Motor Vehicles Analysis of Senate Bill 274, p. 2.

¹² Department of Corrections' Analysis of Senate Bill 274, pp. 3.

¹³ Sections 382.0255(2) and 402.40, Florida Statutes.

Under the bill, the DOC would be required to assist inmates born outside of Florida with completing forms needed to apply for a social security card, driver license, or state identification card. The DOC must also provide the inmate with the address of the appropriate agency near his or her expected release address where an identification card can be obtained.

The bill amends s. 382.0255, F.S., to require the DOH to waive all fees for a Florida-born inmate to acquire a certified copy of his or her birth certification through the new process created in the bill. It also amends s. 322.051, F.S., to require the DHSMV to issue an original state identification card or a replacement state identification card or replacement driver license, if a valid card exists, for no charge to a Florida-born inmate who obtains the card through the new process created in the bill. A replacement state identification card or replacement driver license will only be issued when the DOC has determined the inmate has a valid state identification card or valid Florida driver license (not expired) which has been lost, stolen or destroyed.

The DOC is not required to provide a birth certificate and state identification card to a Florida-born inmate who:

- Already has a valid driver license or state identification card;
- Has an active detainer, unless cancellation of the detainer is likely or if the incarceration for which the detainer was issued will be for less than twelve months;
- Is released due to emergency release or conditional medical release;
- Is not in the DOC's physical custody at or within 180 days before release; or
- Is subject to sex offender residency restrictions and does not have a qualifying address.

The bill requires the DOC to make an annual report providing the number of inmates who were released with or without identification cards during the previous year, identifying any impediments to implementation of the identification card program, and recommending any needed improvements in obtaining release documents and identification cards for all inmates.

Faith and Character-Based Programs

The bill amends s. 944.803, F.S., to encourage the DOC to maintain faith and character-based institutions to serve both male and female inmates. Currently, three faith and character-based institutions exist for males; one exists for females. The bill also requires faith and character-based institutions to offer peer-to-peer programs such as Alcoholics Anonymous and literacy instruction.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

PCS/CS/SB 274 eliminates fees for an original state identification card or a replacement card for a valid state identification card or replacement driver license, that has been lost, stolen or destroyed, and birth certificate for Florida-born inmates leaving prison.

B. Private Sector Impact:

The bill does not appear to have any fiscal impact on the private sector.

C. Government Sector Impact:

Revenues:

The Revenue Impact Conference reviewed the bill on February 7, 2014, and adopted a negative cash impact of \$232,655 in Fiscal Year 2014-2015 and a negative recurring impact of \$465,310 due to the waiver of the fee for a state identification card¹⁴ and the waiver of the charge for a certified copy of a Florida birth certificate.¹⁵ The EDR estimate is based on an update to the forecast of House Bill 7121, containing the same provisions, which was heard by the Revenue Impact Conference on April 5, 2013.

The November 20, 2013, Criminal Justice Estimating Conference forecast that the DOC will release 33,117 inmates during Fiscal Year 2014-2015. The DOC estimates that 58 percent of the inmates released over the next 5 years will be Florida-born inmates eligible for the fee waiver. This population is reduced by 5 percent to account for sex-offenders who are ineligible to receive the fee waiver for a state identification card or birth certificate.

Florida-born Inmates Eligible for Fee Waiver on Identification Cards and Birth Certificates				
	FY 14-15	FY 15-16	FY 16-17	FY 17-18
CJEC Forecast Inmate Releases	33,117	33,370	33,336	33,336
Number Eligible for Fee Waiver	18,247	18,387	18,368	18,18,510

The DOC estimates that 18,247 Florida-born inmates are expected to be eligible annually for the fee waiver for a state identification card or birth certificate, resulting in a revenue

¹⁴ Section 322.21(f), F.S., directs that the \$25 fee for issuing a state identification card is deposited in the General Revenue Fund. For renewals, \$6 of the fee is deposited in the Highway Safety Operating Trust Fund and \$19 in the General Revenue Fund. For replacements, \$9 of the fee is deposited in the Highway Safety Operating Trust Fund and \$16 in the General Revenue Fund.

¹⁵ Section 382.0255(4), F.S., provides that the \$9.00 fee charged for issuing a copy of a birth certificate be deposited in the DOH Planning and Evaluation Trust Fund.

loss for the affected agencies. However, absent the provisions of the bill, it is unlikely that all eligible inmates would have paid to obtain a birth certificate and/or a state identification card, replacement state identification card or replacement driver license. Accordingly the affected agencies or funds would not have received fees for a state identification card, replacement state identification card, replacement driver license or birth certificate for those inmates either before or after release. Consequently, the number of released inmates has been reduced by 25 percent to determine the state revenue impact of the bill.

Potential Fiscal Impact of Waiving Fee for Identification Cards and Birth Certificates for Florida-born Inmates¹⁶				
	FY 14-15	FY 15-16	FY 16-17	FY 17-18
General Revenue Fund	(\$311,089)	(\$311,788)	(\$311,470)	(\$313,881)
Highway Safety Operating Trust Fund (DHSMV)	(\$40,906)	(\$21,932)	(\$21,910)	(\$22,079)
Planning and Evaluation Trust Fund (DOH)	(\$113,317)	(\$114,182)	(\$114,066)	(\$114,949)
TOTAL STATE REVENUE IMPACT	(\$465,310)	(\$447,902)	(\$447,446)	(\$450,909)
Local Government Impact - Tax Collectors	-	(\$20,963)	(\$20,942)	(\$21,104)

Expenditures:

According to the DHSMV, the current fleet of five FLOWmobiles and crews process 2,000 to 2,500 inmates annually. To meet the requirements of the bill, the DHSMV estimates it will issue approximately 18,000 identification cards to Florida-born inmates and will need to equip two additional FLOWmobiles with the primary responsibility of issuing state identification cards, replacement state identification cards, and replacement drivers licenses at DOC facilities. The DHSMV estimates that the cost to purchase, equip and operate the two additional FLOWmobiles is \$465,058, which includes:

- Acquisition of Motor Vehicles - \$231,286,
- Operation of Motor Vehicles and Travel- \$221,276, and
- Other Capital Outlay - \$12,496.

¹⁶ Draft Revenue Estimating Conference Analysis dated February 4, 2014 prepared for CS/SB 274 by the Office of Economic and Demographic Research on file with the Appropriations Subcommittee on Transportation, Tourism and Economic Development.

The DHSMV has sufficient budget authority in the Purchase of Drivers Licenses and Salary and Benefits appropriation categories to purchase the necessary equipment to issue credentials and hire 4 FTE to staff the two additional FLOWmobiles.

The actual costs to the DOH to produce a birth certificate is \$0.62, which includes the cost of paper, printing and postage. The projected expenditures of \$11,314 and associated labor costs will be absorbed within existing resources by the DOH.

VI. Technical Deficiencies:

A technical amendment is suggested to clarify that an inmate will be issued, at no cost, either: (1) an original state identification card, or if the inmate has a valid state identification card that has been lost, stolen or destroyed, a replacement card under the provisions of s. 322.051, F.S., ; or (2) a replacement driver license under the provisions of s. 322.017, if the inmate has a valid driver license that has been lost, stolen or destroyed.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 322.051, 382.0255, 944.605, and 944.803.

IX. Additional Information:

- A. **Committee Substitute – Statement of Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

Recommended CS by Appropriations Subcommittee on Transportation, Tourism and Economic Development on February 6, 2014:

The Committee Substitute:

- Deleted from the bill a provision which allowed disciplinary action when an inmate fails to provide the DOC with the information needed to obtain a birth certificate.
- Provides for the issuance of a replacement state identification card or replacement driver license, rather than an original state identification card, when the DOC determines that the inmate has a valid state identification card or valid Florida driver license which has been lost, stolen or destroyed.
- Provides an appropriation to the DHSMV for Fiscal Year 2014-2015 for expenditures related to the issuance of state identification cards, replacement state identification cards or replacement driver licenses to Florida-born inmates prior to their release.

CS by Criminal Justice on December 9, 2013:

The CS includes numerous changes in style and organization. However, it is substantively the same as the bill.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.



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LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
03/28/2014	.	
	.	
	.	
	.	

The Committee on Appropriations (Richter) recommended the following:

Senate Amendment (with title amendment)

Delete lines 24 - 94
and insert:

(9) Notwithstanding any other provision of this section or s. 322.21 to the contrary, the department shall issue or renew a card at no charge to a person who presents evidence satisfactory to the department that he or she is homeless as defined in s. 414.0252(7) or to an inmate receiving a card or replacement card pursuant to s. 944.605(7).



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11 Section 2. Subsection (4) is added to section 322.17,
12 Florida Statutes, to read:

13 322.17 Replacement licenses and permits.—

14 (4) Notwithstanding any other provisions of this section or
15 s. 322.21, the department shall issue a replacement driver
16 license at no charge to an inmate receiving a replacement driver
17 license pursuant to s. 944.605(7).

18 Section 3. Subsection (3) of section 382.0255, Florida
19 Statutes, is amended to read:

20 382.0255 Fees.—

21 (3) Fees shall be established by rule. However, until rules
22 are adopted, the fees assessed pursuant to this section shall be
23 the minimum fees cited. The fees established by rule must be
24 sufficient to meet the cost of providing the service. All fees
25 shall be paid by the person requesting the record, are due and
26 payable at the time services are requested, and are
27 nonrefundable, except that, when a search is conducted and no
28 vital record is found, any fees paid for additional certified
29 copies shall be refunded. The department may waive all or part
30 of the fees required under this section for any government
31 entity. The department shall waive all fees required under this
32 section for a certified copy of a birth certificate issued for
33 purposes of an inmate acquiring a state identification card
34 before release, pursuant to s. 944.605(7).

35 Section 4. Subsection (7) is added to section 944.605,
36 Florida Statutes, to read:

37 944.605 Inmate release; notification; identification card.—

38 (7) (a) The department, working in conjunction with the
39 Department of Health and the Department of Highway Safety and



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40 Motor Vehicles, shall provide every Florida-born inmate with a
41 certified copy of his or her birth certificate and a state
42 identification card before his or her release upon expiration of
43 the inmate's sentence. A replacement driver license or
44 replacement state identification card shall be provided in lieu
45 of a state identification card if an inmate has a valid driver
46 license or state identification card issued by the Department of
47 Highway Safety and Motor Vehicles which was lost, destroyed, or
48 stolen. If the replacement state identification card or
49 replacement driver license issued is within 6 months of
50 expiration, the Department of Highway Safety and Motor Vehicles
51 may also issue a temporary permit valid for at least 6 months
52 after the release date to assist the inmate in his or her
53 transition.

54 (b) Paragraph (a) does not apply to inmates who:

55 1. The department determines have a valid driver license or
56 state identification card, unless the state identification card
57 or driver license has been lost, destroyed, or stolen.

58 2. Have an active detainer, unless the department
59 determines that cancellation of the detainer is likely or that
60 the incarceration for which the detainer was issued will be less
61 than 12 months in duration.

62 3. Are released due to an emergency release or a
63 conditional medical release under s. 947.149.

64 4. Are not in the physical custody of the department at or
65 within 180 days before release.

66 5. Are subject to sex offender residency restrictions, and
67 who, upon release under such restrictions, do not have a
68 qualifying address.



69 (c) The department shall assist each inmate in applying for
70 and obtaining a social security card before release if the
71 inmate needs a social security card.

72 (d) The department, for purposes of assisting the inmate in
73 obtaining a birth certificate, shall submit to the Department of
74 Health on all Florida-born inmates in its custody, the
75 department's inmate photo or digitized photo, and as provided by
76 the inmate his or her date of birth, full name at birth and any
77 subsequent legal name changes, city or county of birth, mother's
78 full name including her maiden surname, and father's full name.

79 (e) For inmates born outside of this state, the department
80 shall assist the inmate in completing the necessary forms or
81 applications to obtain a social security card, driver license,
82 or state identification card. The department shall also provide
83 the inmate with the location and address of the appropriate
84 licensing authority the inmate will need to obtain a valid
85 identification card in proximity to the inmate's release
86 address.

87 (f) The department shall, as part of its annual report,
88 provide a report that identifies the number of inmates released
89 with and without identification cards or driver licenses,
90 identifies any

91
92 ===== T I T L E A M E N D M E N T =====

93 And the title is amended as follows:

94 Delete lines 4 - 11

95 and insert:

96 cards issued to certain inmates; amending s. 322.17,
97 F.S.; waiving the fee for replacement driver licenses



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98 issued to certain inmates; amending s. 382.0255, F.S.;
99 requiring a waiver of fees for certain inmates
100 receiving a copy of a birth certificate; amending s.
101 944.605, F.S.; requiring the Department of Corrections
102 to work with other agencies in acquiring necessary
103 documents for certain inmates to acquire an
104 identification card before release; providing
105 exceptions; requiring the department to provide an
106 inmate with a replacement identification card or
107 replacement driver license under certain
108 circumstances; requiring the Department of Highway
109 Safety and Motor Vehicles to issue a temporary permit
110 under certain circumstances; requiring the Department
111 of Corrections to provide



576-01690-14

Proposed Committee Substitute by the Committee on Appropriations
(Appropriations Subcommittee on Transportation, Tourism, and
Economic Development)

A bill to be entitled

An act relating to inmate reentry; amending s.

322.051, F.S.; waiving the fee for identification
cards issued to certain inmates; amending s. 382.0255,
F.S.; requiring a waiver of fees for certain inmates
receiving a copy of a birth certificate; amending s.
944.605, F.S.; requiring the Department of Corrections
to work with other agencies in acquiring necessary
documents for certain inmates to acquire an
identification card before release; providing
exceptions; requiring the department to provide
specified assistance to inmates born outside this
state; requiring a report; amending s. 944.803, F.S.;
authorizing the department to operate male and female
faith- and character-based institutions; providing an
appropriation; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (9) of section 322.051, Florida
Statutes, is amended to read:

322.051 Identification cards.-

(9) Notwithstanding any other provision of this section or s.
322.21 to the contrary, the department shall issue or renew a
card at no charge to a person who presents evidence satisfactory



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to the department that he or she is homeless as defined in s.
414.0252(7), to an inmate receiving a card issued pursuant to s.
944.605(7), or, if necessary, to an inmate receiving a
replacement card if the department determines he or she has a
valid driver license or state identification card.

Section 2. Subsection (3) of section 382.0255, Florida
Statutes, is amended to read:

382.0255 Fees.-

(3) Fees shall be established by rule. However, until rules
are adopted, the fees assessed pursuant to this section shall be
the minimum fees cited. The fees established by rule must be
sufficient to meet the cost of providing the service. All fees
shall be paid by the person requesting the record, are due and
payable at the time services are requested, and are
nonrefundable, except that, when a search is conducted and no
vital record is found, any fees paid for additional certified
copies shall be refunded. The department may waive all or part
of the fees required under this section for any government
entity. The department shall waive all fees required under this
section for a certified copy of a birth certificate issued for
purposes of an inmate acquiring a state identification card
before release pursuant to s. 944.605(7).

Section 3. Subsection (7) is added to section 944.605,
Florida Statutes, to read:

944.605 Inmate release; notification; identification card.-

(7) (a) The department, working in conjunction with the
Department of Health and the Department of Highway Safety and
Motor Vehicles, shall provide every Florida-born inmate with a
certified copy of their birth certificate and a state



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56 identification card before his or her release upon expiration of
57 the inmate's sentence.

58 (b) Paragraph (a) does not apply to inmates who:

59 1. The department determines have a valid driver license or
60 state identification card, except that the department shall
61 provide these inmates with a replacement state identification
62 card or replacement driver license if necessary.

63 2. Have an active detainer, unless the department
64 determines that cancellation of the detainer is likely or that
65 the incarceration for which the detainer was issued will be less
66 than 12 months in duration.

67 3. Are released due to an emergency release or a
68 conditional medical release under s. 947.149.

69 4. Are not in the physical custody of the department at or
70 within 180 days before release.

71 5. Are subject to sex offender residency restrictions, and
72 who, upon release under such restrictions, do not have a
73 qualifying address.

74 (c) The department shall assist each inmate in applying for
75 and obtaining a social security card before release if the
76 inmate needs a social security card.

77 (d) The department, for purposes of assisting the inmate in
78 obtaining a birth certificate, shall submit to the Department of
79 Health on all Florida-born inmates in its custody, the
80 department's inmate photo or digitized photo, and as provided by
81 the inmate his or her date of birth, full name at birth and any
82 subsequent legal name changes, city or county of birth, mother's
83 full name including her maiden surname, and father's full name.

84 (e) For inmates born outside of this state, the department



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85 shall assist the inmate in completing the necessary forms or
86 applications to obtain a social security card, driver license,
87 or state identification card. The department shall also provide
88 the inmate with the location and address of the appropriate
89 licensing authority the inmate will need to obtain a valid
90 identification card in proximity to the inmate's release
91 address.

92 (f) The department shall, as part of its annual report,
93 provide a report that identifies the number of inmates released
94 with and without identification cards, identifies any
95 impediments in the implementation of this subsection, and
96 provides recommendations to improve obtaining release documents
97 and identification cards for all inmates.

98 Section 4. Subsections (2) and (6) of section 944.803,
99 Florida Statutes, are amended to read:

100 944.803 Faith- and character-based programs.—

101 (2) It is the intent of the Legislature that the department
102 expand the faith- and character-based initiative through the use
103 of faith- and character-based institutions. The department is
104 encouraged to phase out the faith-based and self improvement
105 dormitory programs and move toward the goal of only implementing
106 faith- and character-based institutions. The department is also
107 encouraged to dedicate and maintain faith- and character-based
108 institutions that serve both male and female inmates at their
109 respective institutions.

110 (6) Within faith- and character-based institutions of the
111 state correctional system, peer-to-peer programming shall be
112 offered ~~allowed~~, such as Alcoholics Anonymous, literacy
113 instruction, and other activities, ~~when appropriate~~.



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114 Section 5. There is appropriated to the Department of
115 Highway Safety and Motor Vehicles for the 2014-2015 fiscal year
116 the sums of \$221,276 in recurring funds and \$243,782 in
117 nonrecurring funds from the Highway Safety Operating Trust Fund
118 for the purpose of purchasing, equipping, and operating mobile
119 licensing vehicles whose primary responsibility shall be to
120 issue identification and licensing credentials to inmates before
121 their release from the custody of the Department of Corrections.

122 Section 6. This act shall take effect July 1, 2014.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/CS/SB 274

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Transportation, Tourism, and Economic Development); Criminal Justice Committee; and Senators Simmons and Margolis

SUBJECT: Inmate Reentry

DATE: March 31, 2014

REVISED: _____

ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1. Clodfelter	Cannon	CJ	Fav/CS
2. Everette	Eichin	TR	Favorable
3. Carey	Martin	ATD	Fav/CS
4. Carey	Kynoch	AP	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Technical Changes

I. Summary:

CS/CS/SB 274 requires the Department of Corrections (DOC) to work with the Department of Health (DOH) and the Department of Highway Safety and Motor Vehicles (DHSMV) to ensure that every Florida-born inmate who leaves prison has a state identification card, a replacement identification card or replacement drivers license, and a certified copy of their birth certificate, at no cost to the inmate. The DHSMV is authorized to issue a temporary permit, valid for up to 6 months, to those inmates whose replacement identification card or replacement driver license is within 6 months of expiration.

An appropriation of \$465,058 is provided to the DHSMV for Fiscal Year 2014-2015, from the Highway Safety Operating Trust Fund, for expenditures related to the increased issuance of original or replacement state identification or licensing credentials to Florida-born inmates.

In the area of faith and character-based programs, the bill encourages DOC to maintain faith and character-based institutions for both male and female inmates. It also requires peer-to-peer programs, such as Alcoholics Anonymous and literacy instruction, to be offered at faith and character-based institutions.

The Revenue Impact Conference reviewed the bill on February 7, 2014, and adopted a negative cash impact of \$232,655 in Fiscal Year 2014-2015 and a negative recurring impact of \$465,310. The DOH likely will incur insignificant costs related to the increased issuance of birth certificates.

II. Present Situation:

Reentry Programs for Nonviolent Offenders

Inmates who enter prison often have shortcomings in one or more areas of education, employment skills, substance abuse-free living, and mental health that contributed to their current situation. For example, while 24.6 percent of the inmates admitted to prison during Fiscal Year 2011-2012 had been convicted of a drug crime,¹ almost two-thirds of inmates who enter prison for any crime also have a substance abuse problem.²

Unless addressed, these deficiencies are likely to contribute to re-offending and a return to prison. In the past decade the executive and legislative branches of state government have acknowledged the importance of reentry services and post-release planning and transition. In May 2007, the DOC revised its mission statement to include assisting offenders with reentry into society in order to reduce recidivism and to lower crime rates. The goal was to bring down the three-year post-release recidivism rate from 32 percent to 20 percent by 2012. The DOC reports that the three-year post-release recidivism rate for inmates released in 2009 was 27 percent.³

Faith-and Character-based Programs

In 1999, the DOC opened its first faith-based dormitory in cooperation with Kairos Horizon at Tomoka Correctional Institution. Several other faith-based dormitories were opened around the state beginning in 2000. In 2001, the Legislature required the DOC to have six additional faith-based dormitory programs fully operational by June 1, 2002.⁴ In 2003, Lawtey Correctional Institution became the first faith-based institution. The DOC currently has faith and character-based programs at 17 institutions:⁵

¹ Fla. Dep't of Corrections, *Inmate Admissions*, http://www.dc.state.fl.us/pub/annual/1112/stats/im_admis.html (last visited December 19, 2013).

² Office of Program Policy Analysis and Governmental Accountability (OPPAGA), *Corrections Rehabilitative Programs Effective, But Serve Only a Portion of the Eligible Population*, Report No. 07-14 (February 2007), p. 6.

³ Department of Corrections, "2012 Florida Prison Recidivism Study – Releases from 2004 to 2012," p. 9, <http://www.dc.state.fl.us/pub/recidivism/2012/ratesvertime.html> (last visited on December 19, 2013).

⁴ Section 13, Chapter 2001-110, Laws of Florida.

⁵ "Faith- and Character-Based Residential Programs," <http://www.dc.state.fl.us/oth/faith/index.html> (last visited on December 19, 2013).

Faith and Character-Based Residential Facilities		
Location	Capacity	Gender
<i>Dormitory-based</i>		
Tomoka C.I.	228	Male
Polk C.I.	128	Male
Lowell Annex	86	Female
Gulf – Annex	128	Male
Everglades C.I.	128	Male
Lancaster C.I.	62	Male youthful offenders
Union C.I.	96	Male over 50
NWFRC	144	Male
Jackson CI	112	Male
Columbia Annex	120	Male
Marion CI	130	Male
Desoto CI	143	Male
Okeechobee CI	172	Male
Total Dormitories	1677	
<i>Institution-wide</i>		
Hernando CI	467	Female
Lawtey C.I.	876	Male
Wakulla C.I. & WC	1999	Male
Wakulla Annex	1481	Male
Total Prison	4823	
TOTAL CAPACITY	6500	

The OPPAGA’s 2009 review of faith and character-based programs found that institution-wide programs had a positive effect on inmate institutional adjustment and security, and a positive, but modest effect on reducing recidivism. Dormitory-based programs also had a positive effect on institutional adjustment and security, but had no effect on recidivism.⁶ There are many factors that affect the institution to which an inmate can be assigned, including the need for health services. The DOC notes that operating dormitory-based programs allows it to maintain system-wide flexibility in assigning inmates to institutions.⁷

Section 944.803(6), F.S., requires faith and character-based institutions to allow peer-to-peer programs, such as Alcoholics Anonymous and literacy instruction. The DOC indicates that it actively encourages peer-to-peer programs.⁸

⁶ OPPAGA Report No. 09-38 (October 2009), “Faith- and Character-Based Prison Initiative Yields Institutional Benefits; Effect on Recidivism Modest,” pp. 3-6.

⁷ Department of Corrections’ Analysis of Senate Bill 274, pp. 3-4.

⁸ Department of Corrections’ Analysis of Senate Bill 274, p. 4.

Identification Cards and Social Security Cards

Inmates are issued an identification card during the reception process and are required to display it at all times while incarcerated. This serves the DOC's need to account for each inmate while incarcerated. The inmate may retain the identification card for use when released from prison, but it has limited usefulness outside the prison setting. The inmate identification card carries an inherent stigma and is not always accepted as identification. Any other identification card that the inmate had when incarcerated, such as a driver's license or social security card, is returned to them upon release. However, many inmates do not bring identification with them when they enter prison, and identification left with someone else is often either lost or expired by the time they are released. Without proper identification and documentation upon release, inmates may be unable to acquire public assistance, legitimate transportation or employment, and housing.⁹

Section 322.051, F.S., provides for issuance of an official state identification card by the DHSMV. Issuance of a state identification card requires presentation of documentation that is sufficient to prove the applicant's identity in accordance with the state statute and the federal REAL ID Act. The DHSMV is authorized to issue a replacement identification card if a person's card is lost, stolen or destroyed.

Section 322.17, F.S., provides for the issuance of a replacement driver license if the original is lost, stolen or destroyed. A replacement driver license may be issued upon payment of the appropriate fee and providing documentation sufficient to prove the applicant's identity in accordance with the state statute and the federal REAL ID Act.

Many released inmates do not have the documentation required to obtain a state identification card, a replacement state identification card, or a replacement driver license, and very few have it available while they are incarcerated.

The DOC reports that it works in cooperation with the DHSMV and the Department of Health's Bureau of Vital Statistics to obtain identification cards for inmates prior to release.¹⁰ The DOC obtains birth certificates from the DOH and works with the DHSMV for dispatch of a FLOWmobile ("Florida Licensing on Wheels" vehicle) to department facilities so that inmates may be issued an identification card, thereby making for a smooth societal reentry. Currently, the program has resulted in issuance of 2480 identification cards to inmates since it began in January 2011.¹¹

In addition to its efforts to obtain identification cards, the DOC has a Memorandum of Understanding with the Social Security Administration to expedite the process for inmates to obtain replacement Social Security cards.¹²

The fee for a Florida original or replacement identification card is \$25, the fee for a Florida replacement driver license is also \$25, and the fee for a Florida birth certificate is \$9. Included in the birth certificate fee is a \$4 surcharge of which \$1.50 is transferred quarterly to the Department of

⁹ See Office of Program Policy Analysis and Governmental Accountability (OPPAGA), *Department of Corrections Should Maximize Use of Best Practice in Inmate Rehabilitation Efforts*, Report No. 09-44 (December 2009), pages 5-6.

¹⁰ Department of Corrections Analysis of Senate Bill 1032 (2013), p. 9.

¹¹ Department of Highway Safety and Motor Vehicles Analysis of Senate Bill 274, p. 2.

¹² Department of Corrections' Analysis of Senate Bill 274, pp. 3.

Children and Families' (DCF) Child Welfare Trust Fund.¹³ The cost and difficulty of obtaining an out-of-state birth certificate varies from state to state; the cost ranges from \$5 in some states to \$30 in Connecticut and New York.

III. Effect of Proposed Changes:

Identification Cards

The bill requires the DOC to provide every Florida-born inmate with a certified copy of their birth certificate and a state identification card before release from prison. To obtain a birth certificate, the DOC must submit a photo and specified personal information of all Florida-born inmates in its custody to the DOH. The DOC is also required to assist all inmates with obtaining a social security card before release, if needed.

Under the bill, the DOC would be required to assist inmates born outside of Florida with completing forms needed to apply for a social security card, driver license, or state identification card. The DOC must also provide the inmate with the address of the appropriate agency near his or her expected release address where an identification card can be obtained.

The bill amends s. 382.0255, F.S., to require the DOH to waive all fees for a Florida-born inmate to acquire a certified copy of his or her birth certification through the new process created in the bill. It also amends ss. 322.051, and 322.17, F.S., to require the DHSMV to issue an original state identification card or a replacement state identification card or replacement driver license, if a valid card exists, for no charge to a Florida-born inmate who obtains the card through the new process created in the bill. A replacement state identification card or replacement driver license will only be issued when the DOC has determined the inmate has a valid state identification card or valid Florida driver license (not expired) which has been lost, stolen or destroyed. The bill authorizes the DHSMV to issue a temporary permit, valid for up to 6 months, to those inmates whose replacement identification card or replacement driver license is within 6 months of expiration.

The DOC is not required to provide a birth certificate and state identification card to a Florida-born inmate who:

- Already has a valid driver license or state identification card;
- Has an active detainer, unless cancellation of the detainer is likely or if the incarceration for which the detainer was issued will be for less than twelve months;
- Is released due to emergency release or conditional medical release;
- Is not in the DOC's physical custody at or within 180 days before release; or
- Is subject to sex offender residency restrictions and does not have a qualifying address.

The bill requires the DOC to make an annual report providing the number of inmates who were released with or without identification cards during the previous year, identifying any impediments to implementation of the identification card program, and recommending any needed improvements in obtaining release documents and identification cards for all inmates.

¹³ Sections 382.0255(2) and 402.40, Florida Statutes.

Faith and Character-Based Programs

The bill amends s. 944.803, F.S., to encourage the DOC to maintain faith and character-based institutions to serve both male and female inmates. Currently, three faith and character-based institutions exist for males; one exists for females. The bill also requires faith and character-based institutions to offer peer-to-peer programs such as Alcoholics Anonymous and literacy instruction.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

CS/CS/SB 274 eliminates fees for an original state identification card or a replacement card for a valid state identification card or replacement driver license, that has been lost, stolen or destroyed, and birth certificate for Florida-born inmates leaving prison.

B. Private Sector Impact:

The bill does not appear to have any fiscal impact on the private sector.

C. Government Sector Impact:

Revenues:

The Revenue Impact Conference reviewed the bill on February 7, 2014, and adopted a negative cash impact of \$232,655 in Fiscal Year 2014-2015 and a negative recurring impact of \$465,310 due to the waiver of the fee for a state identification card¹⁴ and the waiver of the charge for a certified copy of a Florida birth certificate.¹⁵ The EDR estimate

¹⁴ Section 322.21(f), F.S., directs that the \$25 fee for issuing a state identification card is deposited in the General Revenue Fund. For renewals, \$6 of the fee is deposited in the Highway Safety Operating Trust Fund and \$19 in the General Revenue Fund. For replacements, \$9 of the fee is deposited in the Highway Safety Operating Trust Fund and \$16 in the General Revenue Fund.

¹⁵ Section 382.0255(4), F.S., provides that the \$9.00 fee charged for issuing a copy of a birth certificate be deposited in the DOH Planning and Evaluation Trust Fund.

is based on an update to the forecast of House Bill 7121, containing the same provisions, which was heard by the Revenue Impact Conference on April 5, 2013.

The November 20, 2013, Criminal Justice Estimating Conference forecast that the DOC will release 33,117 inmates during Fiscal Year 2014-2015. The DOC estimates that 58 percent of the inmates released over the next 5 years will be Florida-born inmates eligible for the fee waiver. This population is reduced by 5 percent to account for sex-offenders who are ineligible to receive the fee waiver for a state identification card or birth certificate.

Florida-born Inmates Eligible for Fee Waiver on Identification Cards and Birth Certificates				
	FY 14-15	FY 15-16	FY 16-17	FY 17-18
CJEC Forecast Inmate Releases	33,117	33,370	33,336	33,336
Number Eligible for Fee Waiver	18,247	18,387	18,368	18,18,510

The DOC estimates that 18,247 Florida-born inmates are expected to be eligible annually for the fee waiver for a state identification card or birth certificate, resulting in a revenue loss for the affected agencies. However, absent the provisions of the bill, it is unlikely that all eligible inmates would have paid to obtain a birth certificate and/or a state identification card, replacement state identification card or replacement driver license. Accordingly the affected agencies or funds would not have received fees for a state identification card, replacement state identification card, replacement driver license or birth certificate for those inmates either before or after release. Consequently, the number of released inmates has been reduced by 25 percent to determine the state revenue impact of the bill.

Potential Fiscal Impact of Waiving Fee for Identification Cards and Birth Certificates for Florida-born Inmates¹⁶				
	FY 14-15	FY 15-16	FY 16-17	FY 17-18
General Revenue Fund	(\$311,089)	(\$311,788)	(\$311,470)	(\$313,881)
Highway Safety Operating Trust Fund (DHSMV)	(\$40,906)	(\$21,932)	(\$21,910)	(\$22,079)
Planning and Evaluation Trust Fund (DOH)	(\$113,317)	(\$114,182)	(\$114,066)	(\$114,949)
TOTAL STATE REVENUE IMPACT	(\$465,310)	(\$447,902)	(\$447,446)	(\$450,909)
Local Government Impact - Tax Collectors	-	(\$20,963)	(\$20,942)	(\$21,104)

Expenditures:

According to the DHSMV, the current fleet of five FLOWmobiles and crews process 2,000 to 2,500 inmates annually. To meet the requirements of the bill, the DHSMV estimates it will issue approximately 18,000 identification cards to Florida-born inmates and will need to equip two additional FLOWmobiles with the primary responsibility of issuing state identification cards, replacement state identification cards, and replacement driver licenses at DOC facilities. The DHSMV estimates that the cost to purchase, equip and operate the two additional FLOWmobiles is \$465,058, which includes:

- Acquisition of Motor Vehicles - \$231,286,
- Operation of Motor Vehicles and Travel- \$221,276, and
- Other Capital Outlay - \$12,496.

The DHSMV has sufficient budget authority in the Purchase of Drivers Licenses and Salary and Benefits appropriation categories to purchase the necessary equipment to issue credentials and hire 4 FTE to staff the two additional FLOWmobiles.

The actual costs to the DOH to produce a birth certificate is \$0.62, which includes the cost of paper, printing and postage. The projected expenditures of \$11,314 and associated labor costs will be absorbed within existing resources by the DOH.

VI. Technical Deficiencies:

None.

¹⁶ Draft Revenue Estimating Conference Analysis dated February 4, 2014 prepared for CS/SB 274 by the Office of Economic and Demographic Research on file with the Appropriations Subcommittee on Transportation, Tourism and Economic Development.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 322.051, 322.17, 382.0255, 944.605, and 944.803.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS/CS by Appropriations on March 27, 2014:

The committee substitute:

- Deleted from the bill a provision which allowed disciplinary action when an inmate fails to provide the DOC with the information needed to obtain a birth certificate.
- Provides for the issuance of a replacement state identification card or replacement driver license, rather than an original state identification card, when the DOC determines that the inmate has a valid state identification card or valid Florida driver license which has been lost, stolen or destroyed.
- Authorizes the DHSMV to issue a temporary permit, valid for up to 6 months, when a replacement identification card or replacement driver license issued is within 6 months of expiration.
- Provides an appropriation to the DHSMV for Fiscal Year 2014-2015 for expenditures related to the issuance of state identification cards, replacement state identification cards or replacement driver licenses to Florida-born inmates prior to their release.

CS by Criminal Justice on December 9, 2013:

The CS includes numerous changes in style and organization. However, it is substantively the same as the bill.

B. Amendments:

None.

By the Committee on Criminal Justice; and Senator Simmons

591-00793-14

2014274c1

1 A bill to be entitled
 2 An act relating to inmate reentry; amending s.
 3 322.051, F.S.; waiving the fee for identification
 4 cards issued to certain inmates; amending s. 382.0255,
 5 F.S.; requiring a waiver of fees for certain inmates
 6 receiving a copy of a birth certificate; amending s.
 7 944.605, F.S.; requiring the Department of Corrections
 8 to work with other agencies in acquiring necessary
 9 documents for certain inmates to acquire an
 10 identification card before release; providing
 11 exceptions; requiring the department to provide
 12 specified assistance to inmates born outside this
 13 state; requiring a report; amending s. 944.803, F.S.;
 14 authorizing the department to operate male and female
 15 faith- and character-based institutions; providing an
 16 effective date.
 17
 18 Be It Enacted by the Legislature of the State of Florida:
 19
 20 Section 1. Subsection (9) of section 322.051, Florida
 21 Statutes, is amended to read:
 22 322.051 Identification cards.—
 23 (9) Notwithstanding any other provision of this section or
 24 s. 322.21 to the contrary, the department shall issue or renew a
 25 card at no charge to a person who presents evidence satisfactory
 26 to the department that he or she is homeless as defined in s.
 27 414.0252(7) or to an inmate receiving a card issued pursuant to
 28 s. 944.605(7).
 29 Section 2. Subsection (3) of section 382.0255, Florida

Page 1 of 4

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

591-00793-14

2014274c1

30 Statutes, is amended to read:
 31 382.0255 Fees.—
 32 (3) Fees shall be established by rule. However, until rules
 33 are adopted, the fees assessed pursuant to this section shall be
 34 the minimum fees cited. The fees established by rule must be
 35 sufficient to meet the cost of providing the service. All fees
 36 shall be paid by the person requesting the record, are due and
 37 payable at the time services are requested, and are
 38 nonrefundable, except that, when a search is conducted and no
 39 vital record is found, any fees paid for additional certified
 40 copies shall be refunded. The department may waive all or part
 41 of the fees required under this section for any government
 42 entity. The department shall waive all fees required under this
 43 section for a certified copy of a birth certificate issued for
 44 purposes of an inmate acquiring a state identification card
 45 before release pursuant to s. 944.605(7).
 46 Section 3. Subsection (7) is added to section 944.605,
 47 Florida Statutes, to read:
 48 944.605 Inmate release; notification; identification card.—
 49 (7) (a) The department, working in conjunction with the
 50 Department of Health and the Department of Highway Safety and
 51 Motor Vehicles, shall provide every Florida-born inmate with a
 52 certified copy of their birth certificate and a state
 53 identification card before his or her release upon expiration of
 54 the inmate's sentence.
 55 (b) Paragraph (a) does not apply to inmates who:
 56 1. The department determines have a valid driver license or
 57 state identification card.
 58 2. Have an active detainer, unless the department

Page 2 of 4

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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59 determines that cancellation of the detainer is likely or that
 60 the incarceration for which the detainer was issued will be less
 61 than 12 months in duration.

62 3. Are released due to an emergency release or a
 63 conditional medical release under s. 947.149.

64 4. Are not in the physical custody of the department at or
 65 within 180 days before release.

66 5. Are subject to sex offender residency restrictions, and
 67 who, upon release under such restrictions, do not have a
 68 qualifying address.

69 (c) The department shall assist each inmate in applying for
 70 and obtaining a social security card before release if the
 71 inmate needs a social security card.

72 (d) The department, for purposes of assisting the inmate in
 73 obtaining a birth certificate, shall submit to the Department of
 74 Health on all Florida-born inmates in its custody, the
 75 department's inmate photo or digitized photo, and as provided by
 76 the inmate his or her date of birth, full name at birth and any
 77 subsequent legal name changes, city or county of birth, mother's
 78 full name including her maiden surname, and father's full name.
 79 Failure of the inmate to cooperate with the department in
 80 providing this information may subject the inmate to
 81 disciplinary action.

82 (e) For inmates born outside of this state, the department
 83 shall assist the inmate in completing the necessary forms or
 84 applications to obtain a social security card, driver license,
 85 or state identification card. The department shall also provide
 86 the inmate with the location and address of the appropriate
 87 licensing authority the inmate will need to obtain a valid

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88 identification card in proximity to the inmate's release
 89 address.

90 (f) The department shall, as part of its annual report,
 91 provide a report that identifies the number of inmates released
 92 with and without identification cards, identifies any
 93 impediments in the implementation of this subsection, and
 94 provides recommendations to improve obtaining release documents
 95 and identification cards for all inmates.

96 Section 4. Subsections (2) and (6) of section 944.803,
 97 Florida Statutes, are amended to read:

98 944.803 Faith- and character-based programs.—

99 (2) It is the intent of the Legislature that the department
 100 expand the faith- and character-based initiative through the use
 101 of faith- and character-based institutions. The department is
 102 encouraged to phase out the faith-based and self improvement
 103 dormitory programs and move toward the goal of only implementing
 104 faith- and character-based institutions. The department is also
 105 encouraged to dedicate and maintain faith- and character-based
 106 institutions that serve both male and female inmates at their
 107 respective institutions.

108 (6) Within faith- and character-based institutions of the
 109 state correctional system, peer-to-peer programming shall be
 110 offered ~~allowed~~, such as Alcoholics Anonymous, literacy
 111 instruction, and other activities, ~~when appropriate.~~

112 Section 5. This act shall take effect July 1, 2014.



The Florida Senate

Committee Agenda Request

To: Senator Joe Negron, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: February 7, 2014

I respectfully request that **Senate Bill 274**, relating to Inmate Reentry, be placed on the:

- committee agenda at your earliest possible convenience.
- next committee agenda.

A handwritten signature in black ink, appearing to read "David Simmons", with a stylized flourish at the end.

Senator David Simmons
Florida Senate, District 10

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/14

Meeting Date

Topic Inmate Re-entry

Bill Number 274
(if applicable)

Name Barney Bishop

Amendment Barcode _____
(if applicable)

Job Title President

Address 204 S. Monroe St Suite 201

Phone _____

Street

Tallahassee FL 32301

City

State

Zip

E-mail barney@smartjusticealliance.org

Speaking: For Against Information

Representing FL Smart Justice Alliance

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/14

Meeting Date

Topic Immigration Reentry

Bill Number 274
(if applicable)

Name Carolyn Johnson

Amendment Barcode _____
(if applicable)

Job Title Policy Director

Address 130 S Bronaugh

Phone 521-1235

City

State

Zip

E-mail _____

Speaking: For Against Information

Representing FL Chamber of Commerce

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3-27-14
Meeting Date

Topic Inmate Reentry Bill Number 274
(if applicable)

Name Jill Gran - waiver in support Amendment Barcode _____
(if applicable)

Job Title Legislative

Address 2868 Mahan Dr St 1 Phone 878-2194

Tallahassee FL 32308 E-mail jill@adada.org
City State Zip

Speaking: For Against Information

Representing Florida Alcohol & Drug Abuse Assoc

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/14

Meeting Date

Topic Inmate Re-entry

Bill Number 274
(if applicable)

Name Jim DeBeaugrine

Amendment Barcode _____
(if applicable)

Job Title _____

Address 204 S. Monroe St. Suite 201

Phone _____

Street

Tallahassee

FL

32301

City

State

Zip

E-mail jdebeaugrine@penningtonlaw.com

Speaking: For Against Information

Representing Bridges of America

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 330

INTRODUCER: Senator Simmons and others

SUBJECT: Admissions Tax

DATE: March 28, 2014

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Hrdlicka</u>	<u>Hrdlicka</u>	<u>CM</u>	Favorable
2.	<u>White</u>	<u>Yeatman</u>	<u>CA</u>	Favorable
3.	<u>Cote</u>	<u>Diez-Arguelles</u>	<u>AFT</u>	Favorable
4.	<u>Cote</u>	<u>Kynoch</u>	<u>AP</u>	Favorable

I. Summary:

SB 330 creates an additional exemption from the sales tax on admissions for Major League Soccer all-star games. The bill also changes the current exemption for events related to the National Basketball Association All-Star weekend.

The Revenue Estimating Conference adopted a zero cash impact estimate in Fiscal Year 2014-2015. The recurring impact is negative, indeterminate due to uncertainty about whether an all-star event will occur in Florida. The estimated impact if an all-star event for either league occurs is negative \$100,000.

II. Present Situation:

State Taxes on Admissions

Section 212.04, F.S., establishes a taxable privilege for selling or receiving anything of value by way of admissions. Admissions are taxed at 6 percent of the sales price or actual value received.¹ The sales price or actual value of admission is the price remaining after deducting federal taxes, state and local seat surcharges, taxes, or fees imposed upon admission, and ticket office or ticketing service charges.²

¹ Section 212.02(1), F.S., provides that the term “admissions” includes the net sum of money collected for admitting a person or vehicle or persons to any place of amusement, sport or recreation or for the privilege of entering or staying in any place of amusement. Examples include sales of tickets, gate charges, cover charges, box charges, season passes, membership dues, or entrance fees to places such as theaters, shows, exhibitions, games, races, or private recreation clubs.

² *Id.*

Section 212.04(2), F.S., exempts certain events from the sales tax on admissions.³ Related to professional sporting events, the tax is not levied on admissions to the National Football League championship game; admissions to a Major League Baseball (MLB), National Basketball Association (NBA), or National Hockey League all-star game; admissions to the MLB Home Run Derby; or admissions to the NBA Rookie Challenge, Celebrity Game, 3-Point Shooting Contest, or Slam Dunk Challenge.⁴

Local Government Taxes on Admissions

Sections 212.054 and 212.055, F.S., authorize Florida counties to charge a discretionary sales surtax, in addition to the state tax, on all transactions subject to the state sales and use tax. The maximum discretionary sales surtax that any county can levy depends upon the county's eligibility for the taxes listed in s. 212.055, F.S. Currently, the maximum surtax actually imposed is 1.5 percent in several counties;⁵ however, the theoretical maximum rate ranges between 2 percent and 3.5 percent, depending on the specifics of each individual county. In general, the levy of a particular tax is subject to county voter approval.

Administration of Taxes

The Florida Department of Revenue (DOR) is responsible for administering, collecting, and enforcing all sales taxes. Collections of discretionary sales surtaxes received by the DOR are returned monthly to the county imposing the tax. Further, there are several state-shared revenue programs that allocate some portion of the state sales and use tax to local governments. A few revenue sharing programs require as a prerequisite that the county or municipality meet eligibility criteria. While general law restricts the use of some shared revenues, proceeds derived from other shared revenues may be used for the general revenue needs of local governments.⁶

Sporting Events – All-Star Games

The NBA holds an all-star weekend.⁷ Events include charity games, a dunk contest, 3-point shot contest, and an all-star game. Since the all-star game was first played in 1951, the game has taken place in Florida only three times – in 1990 in Miami, and in 1992 and 2012 in Orlando. The 2014 NBA all-star weekend will take place in New Orleans, Louisiana. Florida has two NBA teams – the Miami Heat, and the Orlando Magic.

Major League Soccer (MLS) has hosted an all-star game since 1996.⁸ The MLS all-star game has only been held in Florida once – in 1998 in Orlando. The 2014 all-star game will be held in Portland, Oregon. Florida has previously been the home to two now-defunct MLS franchises, the Tampa Bay Mutiny (1996 – 2001) and the Miami Fusion F.C. (1998 – 2001).⁹ However, in

³ See s. 212.04(2), F.S.

⁴ Section 212.04(2)(a)4., F.S.

⁵ See DOR Form DR-15 DSS, Discretionary Sales Surtax Information, *available at* http://dor.myflorida.com/dor/forms/current/dr15dss_1113.pdf (last visited Feb. 4, 2014).

⁶ For more information see Revenue Estimating Conference, *2013 Florida Tax Handbook*.

⁷ NBA, All-Star, *available at* <http://www.nba.com/allstar/> (last visited Feb. 4, 2014).

⁸ MLS, All-Star Game, *available at* <http://www.mlssoccer.com/all-star/2013> (last visited Feb. 4, 2014).

⁹ MLS, Tampa Bay Mutiny, *available at* <http://www.mlssoccer.com/history/club/tampabay>, and Miami Fusion F.C., *available at* <http://www.mlssoccer.com/history/club/miami>, (last visited Feb. 4, 2014).

November 2013, Orlando was granted an expansion team for the MLS, called the Orlando City Soccer Club. It will join the league in 2015.¹⁰ There have also been news reports of a possible expansion team for Miami, with a possible announcement by the MLS in February 2014.¹¹

III. Effect of Proposed Changes:

SB 330 creates an additional exemption from the tax on admissions for Major League Soccer all-star games.

The bill also changes the current exemption for events related to the National Basketball Association All-Star weekend. The bill repeals reference to specific event names, and instead exempts NBA all-star events produced by the NBA and “held at a facility such as an arena, convention center, or municipal facility.”

The bill provides an effective date of July 1, 2014.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

The bill reduces the authority that counties have to raise revenues. However, the bill has been estimated to have an insignificant fiscal impact to local governments. As such, the bill is exempt from the restrictions on the Legislature’s power to enact a mandate under Article VII, s. 18 of the Florida Constitution.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

The Revenue Estimating Conference adopted a zero cash impact estimate in Fiscal Year 2014-2015. The recurring impact is negative, indeterminate due to uncertainty about whether an all-star event will occur in Florida. The estimated impact if an all-star event for either league occurs is negative \$100,000.¹²

¹⁰ MLS, “Major League Soccer names Orlando City SC as 21st franchise, set for 2015 debut,” *available at* <http://www.mlssoccer.com/news/article/2013/11/19/major-league-soccer-names-orlando-city-21st-franchise-set-2015-debut> (last visited Feb. 4, 2014).

¹¹ For example, see Davis, Craig, Sun-Sentinel, “Miami may be on verge of getting MLS team,” *available at* <http://www.sun-sentinel.com/sports/soccer/fl-mls-decision-miami-february-0117-20140116,0,3028261.story> (last visited Feb. 4, 2014).

¹² Revenue Estimating Conference, Analysis HB 231/SB 330, January 17, 2014, *available at* <http://edr.state.fl.us/Content/conferences/revenueimpact/archives/2014/pdf/page70-72.pdf> (last visited 1/27/2014).

B. Private Sector Impact:

Individuals attending these sporting events will not have to pay sales tax on the tickets they purchase. Additionally, the venues or teams hosting these events will not need to collect sales tax on the tickets sold to such events.

The existence of a sales tax exemption for these tickets may make a Florida locale vying to bring such an event to Florida more competitive in comparison with other locations.

C. Government Sector Impact:

The DOR has indicated that the provisions of the bill would have an insignificant impact on their operations.¹³

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill amends section 212.04(2)(a) of the Florida Statutes.

IX. Additional Information:**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

¹³ DOR, 2014 Bill Analysis SB 330 (December 31, 2013).

By Senator Simmons

10-00496-14

2014330__

A bill to be entitled

An act relating to the admissions tax; amending s. 212.04, F.S.; revising the professional sporting events that are exempt from the admissions tax; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (a) of subsection (2) of section 212.04, Florida Statutes, is amended to read:

212.04 Admissions tax; rate, procedure, enforcement.—

(2) (a) A tax may not be levied on:

1. ~~No tax shall be levied on~~ Admissions to athletic or other events sponsored by elementary schools, junior high schools, middle schools, high schools, community colleges, public or private colleges and universities, deaf and blind schools, facilities of the youth services programs of the Department of Children and Families ~~Family Services~~, and state correctional institutions ~~if when~~ only student, faculty, or inmate talent is used. However, this exemption does ~~shall~~ not apply to admission to athletic events sponsored by a state university, and the proceeds of the tax collected on such admissions shall be retained and used by each institution to support women's athletics as provided in s. 1006.71(2)(c).

2. ~~a. No tax shall be levied on~~ Dues, membership fees, and admission charges imposed by not-for-profit sponsoring organizations. To receive this exemption, the sponsoring organization must qualify as a not-for-profit entity under ~~the provisions of~~ s. 501(c)(3) of the Internal Revenue Code of 1954,

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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as amended.

~~3.b. No tax shall be levied on~~ Admission charges to an event sponsored by a governmental entity, sports authority, or sports commission ~~if when~~ held in a convention hall, exhibition hall, auditorium, stadium, theater, arena, civic center, performing arts center, or publicly owned recreational facility and ~~if when~~ 100 percent of the risk of success or failure lies with the sponsor of the event and 100 percent of the funds at risk for the event belong to the sponsor, and student or faculty talent is not exclusively used. As used in this subparagraph ~~sub-subparagraph~~, the terms "sports authority" and "sports commission" mean a nonprofit organization that is exempt from federal income tax under s. 501(c)(3) of the Internal Revenue Code and that contracts with a county or municipal government for the purpose of promoting and attracting sports-tourism events to the community with which it contracts.

~~4.3. No tax shall be levied on~~ An admission paid by a student, or on the student's behalf, to any required place of sport or recreation if the student's participation in the sport or recreational activity is required as a part of a program or activity sponsored by, and under the jurisdiction of, the student's educational institution ~~if, provided~~ his or her attendance is as a participant and not as a spectator.

~~5.4. No tax shall be levied on~~ Admissions to the National Football League championship game or Pro Bowl; ~~on~~ admissions to any semifinal game or championship game of a national collegiate tournament; ~~on~~ admissions to a Major League Baseball, Major League Soccer, National Basketball Association, or National Hockey League all-star game; ~~on~~ admissions to the Major League

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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59 Baseball Home Run Derby held before the Major League Baseball
60 All-Star Game; or ~~on~~ admissions to ~~the~~ National Basketball
61 Association all-star events produced by the National Basketball
62 Association and held at a facility such as an arena, convention
63 center, or municipal facility ~~Rookie Challenge, Celebrity Game,~~
64 ~~3-Point Shooting Contest, or Slam Dunk Challenge.~~

65 ~~6.5-~~ A participation fee or sponsorship fee imposed by a
66 governmental entity as described in s. 212.08(6) for an athletic
67 or recreational program if is exempt when the governmental
68 entity by itself, or in conjunction with an organization exempt
69 under s. 501(c)(3) of the Internal Revenue Code of 1954, as
70 amended, sponsors, administers, plans, supervises, directs, and
71 controls the athletic or recreational program.

72 ~~7.6. Also exempt from the tax imposed by this section to~~
73 ~~the extent provided in this subparagraph~~ are Admissions to live
74 theater, live opera, or live ballet productions in this state
75 which are sponsored by an organization that has received a
76 determination from the Internal Revenue Service that the
77 organization is exempt from federal income tax under s.
78 501(c)(3) of the Internal Revenue Code of 1954, as amended, if
79 the organization actively participates in planning and
80 conducting the event, is responsible for the safety and success
81 of the event, is organized for the purpose of sponsoring live
82 theater, live opera, or live ballet productions in this state,
83 has more than 10,000 subscribing members and has among the
84 stated purposes in its charter the promotion of arts education
85 in the communities ~~which~~ it serves, and will receive at least 20
86 percent of the net profits, if any, of the events ~~which~~ the
87 organization sponsors and will bear the risk of at least 20

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88 percent of the losses, if any, from the events ~~which~~ it sponsors
89 if the organization employs other persons as agents to provide
90 services in connection with a sponsored event. ~~Before~~ Prior to
91 March 1 of each year, such organization may apply to the
92 department for a certificate of exemption for admissions to such
93 events sponsored in this state by the organization during the
94 immediately following state fiscal year. The application must
95 ~~shall~~ state the total dollar amount of admissions receipts
96 collected by the organization or its agents from such events in
97 this state sponsored by the organization or its agents in the
98 year immediately preceding the year in which the organization
99 applies for the exemption. Such organization shall receive the
100 exemption only to the extent of \$1.5 million multiplied by the
101 ratio that such receipts bear to the total of such receipts of
102 all organizations applying for the exemption in such year;
103 however, ~~in no event shall~~ such exemption granted to any
104 organization may not exceed 6 percent of such admissions
105 receipts collected by the organization or its agents in the year
106 immediately preceding the year in which the organization applies
107 for the exemption. Each organization receiving the exemption
108 shall report each month to the department the total admissions
109 receipts collected from such events sponsored by the
110 organization during the preceding month and shall remit to the
111 department an amount equal to 6 percent of such receipts reduced
112 by any amount remaining under the exemption. Tickets for such
113 events sold by such organizations may ~~shall~~ not reflect the tax
114 otherwise imposed under this section.

115 ~~8.7. Also exempt from the tax imposed by this section are~~
116 Entry fees for participation in freshwater fishing tournaments.

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117 ~~9.8. Also exempt from the tax imposed by this section are~~
118 Participation or entry fees charged to participants in a game,
119 race, or other sport or recreational event if spectators are
120 charged a taxable admission to such event.

121 ~~10.9. No tax shall be levied on~~ Admissions to any
122 postseason collegiate football game sanctioned by the National
123 Collegiate Athletic Association.

124 Section 2. This act shall take effect July 1, 2014.



The Florida Senate

Committee Agenda Request

To: Senator Joe Negron, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: March 6, 2014

I respectfully request that **Senate Bill 330**, relating to Admissions Tax, be placed on the:

- committee agenda at your earliest possible convenience.
- next committee agenda.

A handwritten signature in black ink, appearing to read "David Simmons", written over a horizontal line.

Senator David Simmons
Florida Senate, District 10

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/14

Meeting Date

Topic ADMISSIONS TAX

Bill Number 330
(if applicable)

Name ROBERT STUART

Amendment Barcode _____
(if applicable)

Job Title GOVT. CONSULTANT

Address 301 E PINE ST

Phone 407-843-8880

Street

ORLANDO

FL

32804

City

State

Zip

E-mail _____

Speaking: For Against Information

Representing ORLANDO NAHIL

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Subcommittee on Transportation, Tourism, and Economic Development

BILL: PCS/SB 372 (610204)

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Transportation, Tourism, and Economic Development) and Senator Galvano

SUBJECT: Developments of Regional Impact

DATE: March 21, 2014 **REVISED:** _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Stearns	Yeatman	CA	Favorable
2.	Pingree	Martin	ATD	Fav/CS
3.	Pingree	Kynoch	AP	Pre-meeting
4.			RC	

Please see Section IX. for Additional Information:
 COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

PCS/SB 372 reduces the minimum population and density requirements for counties to qualify as a dense urban land area (DULA). Land development projects are exempt from development of regional impact (DRI) review if they are located in a DULA. This bill would designate an additional 7 counties and 20 municipalities as DULAs. The bill eliminates the adoption of an urban service area as criteria for designation for a DULA.

The bill also exempts any DRI-exempt development from the DRI aggregation criteria.

The bill has an indeterminate, but insignificant fiscal impact.

II. Present Situation:

Development of Regional Impact Background

A DRI is defined in s. 380.06, F.S., as “any development which, because of its character, magnitude, or location, would have a substantial effect upon the health, safety, or welfare of citizens of more than one county.” Section 380.06, F.S., provides for both state and regional

review of local land use decisions involving DRIs. Regional Planning Councils (RPCs) coordinate the review process with local, regional, state and federal agencies and recommend conditions of approval or denial to local governments. DRIs are also reviewed by the Department of Economic Opportunity (DEO) for compliance with state law and to identify the regional and state impacts of large-scale developments. Local DRI development orders may be appealed by the owner, the developer, or the DEO (the state land planning agency) to the Governor and Cabinet, sitting as the Florida Land and Water Adjudicatory Commission.¹ Section 380.06(24), F.S., exempts numerous types of projects from review as a DRI.

The DRI program was initially created in 1972. Since that time, the state has required all local governments to adopt local comprehensive plans. The Environmental Land Management Study Committee (ELMS III) in 1992 recommended that the DRI program be eliminated in the largest local governments and relegated to an enhanced version of the intergovernmental coordination element (ICE) in their local plans.² After much controversy, this recommendation never fully came to fruition and the DRI program continued. The Legislature has made changes to the DRI program in the past for various reasons.

DRI Review

All developments that meet the DRI thresholds and standards provided by statute³ and rules adopted by the Administration Commission⁴ are required to undergo DRI review, unless the Legislature has provided an exemption, the development is located within a DULA, or is located in a planning area receiving a legislative exemption such as a sector plan or rural land stewardship area.⁵ The types of developments required to undergo DRI review upon meeting the specified thresholds and standards include certain airports, attraction and recreation facilities, office development, retail and service development, multiuse development, residential development, schools, and recreational vehicle development.⁶ The DEO, a RPC, or the local government may request the Administration Commission to increase or decrease the thresholds for part of the local government's jurisdiction or for the entire jurisdiction.⁷ Over the years, the Legislature also has increased the thresholds that determine which projects are subject to DRI review.

Florida's 11 RPCs coordinate the multi-agency review of proposed DRIs. RPCs are recognized as Florida's only multipurpose regional entity that plans for and coordinates intergovernmental solutions to growth-related problems on greater-than-local issues, provides technical assistance to local governments, and meets other needs of the communities in each region.⁸ A DRI review begins by the developer contacting the RPC with jurisdiction over the proposed development to arrange a pre-application conference.⁹ A developer or the RPC may also request other affected

¹ Section 380.07(2), F.S.

² See Richard G. Rubino and Earl M. Starnes, *Lessons Learned? The History of Planning in Florida*. Tallahassee, FL: Sentry Press, 2008. ISBN 978-1-889574-31-8.

³ Section 380.0651, F.S.

⁴ Rule 28-24, F.A.C.

⁵ See the section "DRI Exemptions."

⁶ Section 380.0651, F.S.

⁷ Section 380.06(3), F.S.

⁸ Section 186.502, F.S.

⁹ Section 380.06(7), F.S.

state and regional agencies to participate in the conference and to help identify the types of permits issued by the agencies, the level of information required, and the permit issuance procedures. At the pre-application conference, the RPC is to provide the developer with information about the DRI process and use the pre-application conference to identify issues, coordinate appropriate state and local agency requirements, and otherwise efficiently review the proposed development.

An agreement may also be reached between the RPC and the developer regarding assumptions and methodology to be used in the application for development approval. If an agreement is reached, the reviewing agencies may not later object to the agreed upon assumptions and methodologies unless the project changes or subsequent information makes the assumptions or methodologies no longer relevant. In an effort to reduce paperwork, discourage unnecessary gathering of data, and to coordinate federal, state, and local environmental reviews with the DRI review process, s. 380.06(7)(b), F.S., provides that the developer may enter into a binding written agreement with the RPC to eliminate certain questions from the application for development approval when those questions are found to be unnecessary for DRI review. The reviewing agencies may make only recommendations or comments regarding a proposed development which are consistent with the statutes, rules, or adopted local government ordinances that are applicable to developments in the jurisdiction where the proposed development is located.¹⁰

The RPC also assists with technical planning aspects of the project, which can be beneficial to rural local governments that often have smaller planning staffs. Upon completion of the pre-application conference with all parties, the developer may file an application for development approval with the local government, RPC, and the state land planning agency. The RPC reviews the application for sufficiency and may request additional information (no more than twice) if the application is deemed insufficient.¹¹

Once the RPC determines the application is sufficient or the developer declines to provide additional information, the local government must hold a public hearing on the application for development within 90 days, and must publish notice at least 60 days in advance of the hearing.¹² Within 50 days after receiving notice of the public hearing, the RPC is required to prepare and submit to the local government a report and recommendations on the regional impact of the proposed development.¹³ The RPC is required to identify regional issues¹⁴ and specifically examine whether:

¹⁰ *Id.*

¹¹ Section 380.06(10), F.S.

¹² Section 380.06(11), F.S.

¹³ Section 380.06(12), F.S.

¹⁴ Rule 73C-40.024, F.A.C., states in part: "In preparing the regional report, the regional planning agency shall identify and make recommendations on regional issues. Regional issues to be used in reviewing DRI applications are included in the applicable local government comprehensive plans, the Development of Regional Impact Uniform Standards Rule, the State Comprehensive Plan, and Sections 380.06(12)(a)1., 2., and 3., Florida Statutes. In addition, Strategic Regional Policy Plans adopted by regional planning councils pursuant to Sections 186.507 and .508, Florida Statutes, are a long-range policy guide for the development of the region and shall be used as the basis for regional review of DRIs. The regional planning agency may also identify and make recommendations on other local issues. However, local issues shall not be grounds for or be included as issues in a regional planning agency recommendation for appeal of a local government development order."

- The development will have a favorable or unfavorable impact on state or regional resources or facilities identified in the applicable state (state comprehensive plan) or regional (strategic regional policy plan) plans.
- The development will significantly impact adjacent jurisdictions.

In doing so, the RPC must consider whether the development will favorably or adversely affect the ability of people to find adequate housing reasonably accessible to their places of employment.¹⁵

Other appropriate agencies may also review the proposed development and prepare reports and recommendations on issues within their jurisdiction. These reports become part of the RPC's report, but the RPC may attach dissenting views.¹⁶ When water management district and Department of Environmental Protection permits have been issued pursuant to ch. 373, F.S., or ch. 403, F.S., the RPC may comment on the regional implications of the permits but may not offer conflicting recommendations.¹⁷

The DEO also reviews DRIs for compliance with state laws and to identify regional and state impacts and to make recommendations to local governments for approving, not approving, or suggesting mitigation conditions.¹⁸ Rule 73C-40, F.A.C., provides the rules of procedure and practice pertaining to DRIs. These rules provide detailed guidelines for how the state land planning agency evaluates the development's impact on:

- Hurricane preparedness;¹⁹
- Conservation of listed plant and wildlife resources;²⁰
- Treatment of archaeological and historical resources;²¹
- Hazardous material usage, potable water, wastewater, and solid waste facilities;²²
- Transportation;²³
- Air quality;²⁴ and
- Adequate housing.²⁵

At the local public hearing on the proposed DRI, concurrent comprehensive plan amendments associated with the proposed DRI must be heard as well. When considering whether the development must be approved, denied, or approved subject to conditions, restrictions, or limitations, the local government considers the extent to which the development is consistent with:

¹⁵ Section 380.06(12)(a), F.S.

¹⁶ Section 380.06(12)(b), F.S.

¹⁷ *Id.*

¹⁸ See Senate Interim Report 2012-114, *The Development of Regional Impact Process*, Sep. 2011.

¹⁹ Rule 73C-40.0256, F.A.C.

²⁰ Rule 73C-40.041, F.A.C.

²¹ Rule 73C-40.043, F.A.C.

²² Rule 73C-40.044, F.A.C.

²³ Rule 73C-40.045, F.A.C.

²⁴ Rule 73C-40.046, F.A.C.

²⁵ Rule 73C-40.048, F.A.C.

- Its comprehensive plan and land development regulations;
- The report and recommendations of the RPC; and
- The state comprehensive plan.²⁶

Local governments are required by s. 163.3177(6)(f), F.S., to adopt a housing element in the local comprehensive plan that expresses principles, guidelines, standards, and strategies related to affordable housing for all current and anticipated future residents.

The local government must render a decision on an application for development within 30 days after the public hearing on the development. Within 45 days after a development order is rendered, the owner or developer of the property or the DEO may appeal the order to the Governor and Cabinet, sitting as the Florida Land and Water Adjudicatory Commission.²⁷ An “aggrieved or adversely affected party” may appeal and challenge the consistency of a development order with the local comprehensive plan.²⁸

Aggregation

The Florida Statutes provide that the impacts of two or more purportedly separate developments that nonetheless share a unified plan of development should be aggregated during the DRI designation process.²⁹ The criteria for identifying projects subject to aggregation include whether:

- The same person owns or controls the developments;
- Common management exists controlling the form of physical development or disposition of the parcels of the developments;
- A reasonable closeness in time exists between the completion of 80 percent of one development and submission of the master plan for the other development;
- A master plan or series of plans or drawings exists that covers the developments; and
- A common advertising scheme or promotional plan is in effect for the developments.

Substantial Deviations

DRIs are designed to be built out over many years, which increases the likelihood that changes to the development will be necessary due to changing market conditions or other reasons. When a developer proposes a change to a previously approved development that creates a reasonable likelihood of either additional regional impact or a regional impact not previously reviewed by the RPC, a substantial deviation exists and the proposed change is subject to further DRI review. If a change qualifies as a substantial deviation and there is no exemption, a notice of proposed change must be made to the RPC and the DEO.³⁰ The notice must include a description of previous individual changes made to the development, including changes previously approved by the local government, and must include appropriate amendments to the development order.³¹

²⁶ Section 380.06(13), F.S. DRIs located in areas of critical state concern (ACSC) must also comply with the land development regulations in s. 380.05, F.S.

²⁷ Section 380.07(2), F.S.

²⁸ Section 163.3215, F.S.

²⁹ Section 380.0651(4), F.S.

³⁰ Section 380.06(19)(e)1., F.S.

³¹ *Id.*

Section 380.06(19), F.S., provides the specific criteria which constitute a substantial deviation and require a development to be subject to additional review.³² The numerical standards are also automatically increased if a project is job-creating or located wholly within an urban infill and redevelopment area. During the 2011 Session, the Legislature increased the substantial deviation standards by approximately 50 percent for attraction or recreational facilities, office development, and commercial development.³³ Section 380.06(19), F.S., also specifies changes that individually or cumulatively with any previous changes are not substantial deviations.

DRI Exemptions

The Legislature has exempted many types of development from DRI review.³⁴ The Legislature has also exempted projects from DRI review within certain counties and municipalities that qualify as a DULA.³⁵ Currently, eight counties and 242 cities meet, or have met, the population and density criteria necessary to qualify as a DULA.³⁶ The exemption for projects within a DULA reflects state policy to encourage development within urban areas, the increased sophistication of local planning staffs and the progress that larger, urban counties and municipalities have made in the area of large-scale land use planning since the DRI program was instituted in 1972. Additionally, the Legislature has provided two alternative large-scale planning tools known as the sector plan³⁷ and rural land stewardship program.³⁸ Large scale projects within a sector plan or rural land stewardship area are exempt from DRI review.

Dense Urban Land Areas

Under current law the following are exempt from DRI review as DULAs:

- Any proposed development in a municipality that has an average of at least 1,000 people per square mile of land area and a minimum total population of at least 5,000;
- Any proposed development within a county, including the municipalities located in the county, that has an average of at least 1,000 people per square mile of land area and is located within an urban service area as defined in s. 163.3164, F.S., which has been adopted into the comprehensive plan;

³² Among the changes that constitute a substantial deviation include a decrease in the area set aside for open space of 5 percent or 20 acres, whichever is less (s. 380.06(19)(b)8., F.S.); a 15 percent increase in the number of external vehicle trips generated by the development above that which was projected during the original DRI review (s. 380.06(19)(b)10., F.S.); and any change which would result in development of any area which was specifically set aside in the application for development approval or in the development order for preservation or special protection of endangered or threatened plants or animals designated as endangered, threatened, or species of special concern and their habitat, any species protected by 16 U.S.C. ss. 668a-668d, primary dunes, or archaeological and historical sites designated as significant by the Division of Historical Resources of the Department of State (s. 380.06(19)(b)11., F.S.).

³³ Ch. 2011-139, L.O.F.; HB 7207 (2011).

³⁴ See s.380.06(24), F.S.; ch. 2011-139, L.O.F., exempted from DRI review- movie theaters; industrial plants, industrial parks, and distribution, warehousing or wholesaling facilities; and hotel or motel development.

³⁵ Section 380.06(29), F.S. (see section Dense Urban Land Areas).

³⁶ The following counties currently qualify as a DULA: Broward, Duval, Hillsborough, Miami-Dade, Orange, Palm Beach, Pinellas, and Seminole. For a complete list of municipalities qualifying as a DULA see <http://edr.state.fl.us/Content/local-government/reports/DULA-21June2013.pdf> (last accessed January 2, 2014).

³⁷ Section 163.3245, F.S.

³⁸ Section 163.3248, F.S.

- Any proposed development within a county, including the municipalities located therein, which has a population of at least 900,000, that has an average of at least 1,000 people per square mile of land area, but which does not have an urban service area designated in the comprehensive plan; or
- Any proposed development within a county, including the municipalities located therein, which has a population of at least 1 million and is located within an urban service area as defined in s. 163.3164, F.S., which has been adopted into the comprehensive plan.³⁹

The Florida Legislature's Office of Economic and Demographic Research (EDR) annually calculates the population and density criteria needed to determine which jurisdictions meet the density criteria to be a DULA by using the most recent land area data from the decennial census conducted by the Bureau of the Census of the United States Department of Commerce and the latest available population estimates. The EDR submits a list of jurisdictions which meet the total population and density criteria to the DEO.⁴⁰

III. Effect of Proposed Changes:

Section 1 amends s. 380.06(29), F.S., and deletes two criteria for the DULA exemption:

- Any proposed development within a county, including the municipalities located in the county that has an average of at least 1,000 people per square mile of land area and is located within an urban service area.
- Any proposed development within a county, including the municipalities located therein, which has a population of at least 900,000, that has an average of at least 1,000 people per square mile of land area, but which does not have an urban service area designated in the comprehensive plan.

In addition, the bill expands the DULA exemption applicable to a development which is located in a county with a population of 1 million and is located in an urban service area adopted into a comprehensive plan so that the exemption would apply to any proposed development in within a county that has a population of at least 300,000 and an average population of at least 400 people per square mile. The bill eliminates the urban service area designation as a criteria of the DULA exemption.

Currently, eight counties and 242 municipalities satisfy the criteria for the DULA exemption. The bill would add seven additional counties and 20 additional municipalities.⁴¹

The bill also exempts any development that qualifies for an exemption from the DRI review under s. 380.06, F.S., from the DRI aggregation criteria.

The bill also makes a technical change to the name of the United States Census Bureau.

Section 2 provides an effective date of July 1, 2014.

³⁹ Section 380.24(a), F.S.

⁴⁰ *Id.*

⁴¹ The seven additional counties are: Brevard, Escambia, Lee, Manatee, Pasco, Sarasota, and Volusia.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

This bill may reduce costs associated with the DRI review process for developers who wish to pursue development projects in a county or municipality that is newly designated as a DULA.

C. Government Sector Impact:

The impact on state and local governments is indeterminate, but expected to be insignificant. Increasing the number of local governments who are exempt from the DRI review process may reduce the workload of the DEO's staff and the staffs of local governments who review these projects.

VI. Technical Deficiencies:

PCS/SB 372 exempts any development that qualifies for an exemption from the DRI review under s. 380.06, F.S., from the DRI aggregation criteria. If the exemption from the DRI aggregation criteria is intended to apply only to DULA developments, a technical amendment is needed.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 380.06 of the Florida Statutes.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations Subcommittee on Transportation, Tourism, and Economic Development on February 19, 2014:

Exempts any development that qualifies for an exemption under s. 380.06, F.S., from the DRI aggregation criteria set forth in s. 380.0651(4), F.S.

- B. **Amendments:**

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.



869976

LEGISLATIVE ACTION

Senate	.	House
Comm: RS	.	
03/28/2014	.	
	.	
	.	
	.	

The Committee on Appropriations (Margolis) recommended the following:

Senate Amendment

Delete lines 37 - 39
and insert:
population of at least 300,000, provided, however, that in any county that has approved by countywide election a charter provision requiring an affirmative vote of more than a simple majority to extend the urban service area, the exemption shall only apply within 1 million and is located within an urban
service area as defined in s. 163.3164~~7~~ which has been adopted



869976

11 | into the comprehensive plan.



473730

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
03/28/2014	.	
	.	
	.	
	.	

The Committee on Appropriations (Margolis) recommended the following:

Senate Substitute for Amendment (869976)

Delete lines 37 - 39
and insert:
population of at least 300,000, provided, however, that in any
county with a population of at least 1 million that has approved
by countywide election a charter provision requiring an
affirmative vote of more than a simple majority to extend the
urban service area, the exemption shall only apply within ±
~~million and is located within~~ an urban service area as defined



473730

11 in s. 163.3164~~7~~ which has been adopted into the comprehensive
12 plan.



355330

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
03/28/2014	.	
	.	
	.	
	.	

The Committee on Appropriations (Galvano) recommended the following:

Senate Amendment (with directory and title amendments)

Delete lines 74 - 75

and insert:

3. A development that qualifies for an exemption under this paragraph is not subject to s. 380.0651(4).

===== **D I R E C T O R Y C L A U S E A M E N D M E N T**=====

And the directory clause is amended as follows:

Delete lines 16 - 17



355330

11 and insert:
12 380.06, Florida Statutes, is amended to read:
13
14 ===== T I T L E A M E N D M E N T =====
15 And the title is amended as follows:
16 Delete lines 8 - 11
17 and insert:
18 exempting certain developments from certain statewide
19 standards and guidelines; providing an effective date.



610204

576-01889A-14

Proposed Committee Substitute by the Committee on Appropriations
(Appropriations Subcommittee on Transportation, Tourism, and
Economic Development)

A bill to be entitled

An act relating to developments of regional impact;
amending s. 380.06, F.S.; deleting certain exemptions
for dense urban land areas; revising the exemption for
any proposed development within a county that has a
population of at least 300,000 and an average
population of at least 400 people per square mile;
exempting developments from certain statewide
standards and guidelines if such developments qualify
for an exemption from the development-of-regional-
impact process; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (a) of subsection (29) of section
380.06, Florida Statutes, is amended, and paragraph (j) is added
to that subsection to read:

380.06 Developments of regional impact.—

(29) EXEMPTIONS FOR DENSE URBAN LAND AREAS.—

(a) The following are exempt from this section:

1. Any proposed development in a municipality that has an
average of at least 1,000 people per square mile of land area
and a ~~minimum~~ total population of at least 5,000; or

~~2. Any proposed development within a county, including the
municipalities located in the county, that has an average of at
least 1,000 people per square mile of land area and is located~~



610204

576-01889A-14

~~within an urban service area as defined in s. 163.3164 which has
been adopted into the comprehensive plan;~~

~~3. Any proposed development within a county, including the
municipalities located therein, which has a population of at
least 900,000, that has an average of at least 1,000 people per
square mile of land area, but which does not have an urban
service area designated in the comprehensive plan; or~~

~~2.4. Any proposed development within a county, including
the municipalities located therein, which has an average
population of at least 400 people per square mile and a
population of at least 300,000 ~~1 million~~ and is located within
an urban service area as defined in s. 163.3164 which has been
adopted into the comprehensive plan.~~

The Office of Economic and Demographic Research within the
Legislature shall annually calculate the population and density
criteria needed to determine which jurisdictions meet the
density criteria in subparagraphs 1. and 2. ~~1. 4.~~ by using the
most recent land area data from the decennial census conducted
by the United States Census Bureau ~~of the Census~~ of the United
States Department of Commerce and the latest available
population estimates determined pursuant to s. 186.901. If any
local government has had an annexation, contraction, or new
incorporation, the office ~~of Economic and Demographic Research~~
shall determine the population density using the new
jurisdictional boundaries ~~as~~ recorded in accordance with s.
171.091. The office ~~of Economic and Demographic Research~~ shall
annually submit to the state land planning agency by July 1 a
list of jurisdictions that meet the total population and density



610204

576-01889A-14

56 criteria. The state land planning agency shall publish the list
57 ~~of jurisdictions~~ on its Internet website within 7 days after the
58 list is received. The designation of jurisdictions that meet the
59 criteria of subparagraphs 1. and 2. ~~1.-4.~~ is effective upon
60 publication on the state land planning agency's Internet
61 website. If a municipality that has previously met the criteria
62 no longer meets the criteria, the state land planning agency
63 shall maintain the municipality on the list and indicate the
64 year the jurisdiction last met the criteria. However, any
65 proposed development of regional impact not within the
66 established boundaries of a municipality at the time the
67 municipality last met the criteria must meet the requirements of
68 this section until such time as the municipality as a whole
69 meets the criteria. Any county that meets the criteria shall
70 remain on the list in accordance with ~~the provisions of this~~
71 paragraph. Any jurisdiction that was placed on the dense urban
72 land area list before June 2, 2011, shall remain on the list in
73 accordance with ~~the provisions of this~~ paragraph.

74 (j) Any development that qualifies for an exemption under
75 this section is not subject to s. 380.0651(4).

76 Section 2. This act shall take effect July 1, 2014.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 372

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Transportation, Tourism, and Economic Development) and Senator Galvano

SUBJECT: Developments of Regional Impact

DATE: March 27, 2014

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Stearns</u>	<u>Yeatman</u>	<u>CA</u>	Favorable
2.	<u>Pingree</u>	<u>Martin</u>	<u>ATD</u>	Fav/CS
3.	<u>Pingree</u>	<u>Kynoch</u>	<u>AP</u>	Fav/CS
4.	<u> </u>	<u> </u>	<u>RC</u>	<u> </u>

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 372 reduces the minimum population and density requirements for counties to qualify as a dense urban land area (DULA). Land development projects are exempt from development of regional impact (DRI) review if they are located in a DULA. This bill would designate an additional 7 counties and 20 municipalities as DULAs. The bill eliminates the adoption of an urban service area as criteria for designation for a DULA, with the exception of a county with a population of at least 1 million which has approved, by countywide election, a charter provision requiring an affirmative vote of more than a simple majority to extend the urban service area. In such a county, the DULA DRI exemption only applies within an urban service area that has been adopted into the comprehensive plan.

The bill also exempts any proposed development located in a DULA from the DRI aggregation criteria.

The bill has an indeterminate, but insignificant fiscal impact.

II. Present Situation:

Development of Regional Impact Background

A DRI is defined in s. 380.06, F.S., as “any development which, because of its character, magnitude, or location, would have a substantial effect upon the health, safety, or welfare of citizens of more than one county.” Section 380.06, F.S., provides for both state and regional review of local land use decisions involving DRIs. Regional Planning Councils (RPCs) coordinate the review process with local, regional, state and federal agencies and recommend conditions of approval or denial to local governments. DRIs are also reviewed by the Department of Economic Opportunity (DEO) for compliance with state law and to identify the regional and state impacts of large-scale developments. Local DRI development orders may be appealed by the owner, the developer, or the DEO (the state land planning agency) to the Governor and Cabinet, sitting as the Florida Land and Water Adjudicatory Commission.¹ Section 380.06(24), F.S., exempts numerous types of projects from review as a DRI.

The DRI program was initially created in 1972. Since that time, the state has required all local governments to adopt local comprehensive plans. The Environmental Land Management Study Committee (ELMS III) in 1992 recommended that the DRI program be eliminated in the largest local governments and relegated to an enhanced version of the intergovernmental coordination element (ICE) in their local plans.² After much controversy, this recommendation never fully came to fruition and the DRI program continued. The Legislature has made changes to the DRI program in the past for various reasons.

DRI Review

All developments that meet the DRI thresholds and standards provided by statute³ and rules adopted by the Administration Commission⁴ are required to undergo DRI review, unless the Legislature has provided an exemption, the development is located within a DULA, or is located in a planning area receiving a legislative exemption such as a sector plan or rural land stewardship area.⁵ The types of developments required to undergo DRI review upon meeting the specified thresholds and standards include certain airports, attraction and recreation facilities, office development, retail and service development, multiuse development, residential development, schools, and recreational vehicle development.⁶ The DEO, a RPC, or the local government may request the Administration Commission to increase or decrease the thresholds for part of the local government’s jurisdiction or for the entire jurisdiction.⁷ Over the years, the Legislature also has increased the thresholds that determine which projects are subject to DRI review.

¹ Section 380.07(2), F.S.

² See Richard G. Rubino and Earl M. Starnes, *Lessons Learned? The History of Planning in Florida*. Tallahassee, FL: Sentry Press, 2008. ISBN 978-1-889574-31-8.

³ Section 380.0651, F.S.

⁴ Rule 28-24, F.A.C.

⁵ See the section “DRI Exemptions.”

⁶ Section 380.0651, F.S.

⁷ Section 380.06(3), F.S.

Florida's 11 RPCs coordinate the multi-agency review of proposed DRIs. RPCs are recognized as Florida's only multipurpose regional entity that plans for and coordinates intergovernmental solutions to growth-related problems on greater-than-local issues, provides technical assistance to local governments, and meets other needs of the communities in each region.⁸ A DRI review begins by the developer contacting the RPC with jurisdiction over the proposed development to arrange a pre-application conference.⁹ A developer or the RPC may also request other affected state and regional agencies to participate in the conference and to help identify the types of permits issued by the agencies, the level of information required, and the permit issuance procedures. At the pre-application conference, the RPC is to provide the developer with information about the DRI process and use the pre-application conference to identify issues, coordinate appropriate state and local agency requirements, and otherwise efficiently review the proposed development.

An agreement may also be reached between the RPC and the developer regarding assumptions and methodology to be used in the application for development approval. If an agreement is reached, the reviewing agencies may not later object to the agreed upon assumptions and methodologies unless the project changes or subsequent information makes the assumptions or methodologies no longer relevant. In an effort to reduce paperwork, discourage unnecessary gathering of data, and to coordinate federal, state, and local environmental reviews with the DRI review process, s. 380.06(7)(b), F.S., provides that the developer may enter into a binding written agreement with the RPC to eliminate certain questions from the application for development approval when those questions are found to be unnecessary for DRI review. The reviewing agencies may make only recommendations or comments regarding a proposed development which are consistent with the statutes, rules, or adopted local government ordinances that are applicable to developments in the jurisdiction where the proposed development is located.¹⁰

The RPC also assists with technical planning aspects of the project, which can be beneficial to rural local governments that often have smaller planning staffs. Upon completion of the pre-application conference with all parties, the developer may file an application for development approval with the local government, RPC, and the state land planning agency. The RPC reviews the application for sufficiency and may request additional information (no more than twice) if the application is deemed insufficient.¹¹

Once the RPC determines the application is sufficient or the developer declines to provide additional information, the local government must hold a public hearing on the application for development within 90 days, and must publish notice at least 60 days in advance of the hearing.¹² Within 50 days after receiving notice of the public hearing, the RPC is required to prepare and submit to the local government a report and recommendations on the regional impact of the

⁸ Section 186.502, F.S.

⁹ Section 380.06(7), F.S.

¹⁰ *Id.*

¹¹ Section 380.06(10), F.S.

¹² Section 380.06(11), F.S.

proposed development.¹³ The RPC is required to identify regional issues¹⁴ and specifically examine whether:

- The development will have a favorable or unfavorable impact on state or regional resources or facilities identified in the applicable state (state comprehensive plan) or regional (strategic regional policy plan) plans.
- The development will significantly impact adjacent jurisdictions.

In doing so, the RPC must consider whether the development will favorably or adversely affect the ability of people to find adequate housing reasonably accessible to their places of employment.¹⁵

Other appropriate agencies may also review the proposed development and prepare reports and recommendations on issues within their jurisdiction. These reports become part of the RPC's report, but the RPC may attach dissenting views.¹⁶ When water management district and Department of Environmental Protection permits have been issued pursuant to ch. 373, F.S., or ch. 403, F.S., the RPC may comment on the regional implications of the permits but may not offer conflicting recommendations.¹⁷

The DEO also reviews DRIs for compliance with state laws and to identify regional and state impacts and to make recommendations to local governments for approving, not approving, or suggesting mitigation conditions.¹⁸ Rule 73C-40, F.A.C., provides the rules of procedure and practice pertaining to DRIs. These rules provide detailed guidelines for how the state land planning agency evaluates the development's impact on:

- Hurricane preparedness;¹⁹
- Conservation of listed plant and wildlife resources;²⁰
- Treatment of archaeological and historical resources;²¹
- Hazardous material usage, potable water, wastewater, and solid waste facilities;²²
- Transportation;²³
- Air quality;²⁴ and

¹³ Section 380.06(12), F.S.

¹⁴ Rule 73C-40.024, F.A.C., states in part: "In preparing the regional report, the regional planning agency shall identify and make recommendations on regional issues. Regional issues to be used in reviewing DRI applications are included in the applicable local government comprehensive plans, the Development of Regional Impact Uniform Standards Rule, the State Comprehensive Plan, and Sections 380.06(12)(a)1., 2., and 3., Florida Statutes. In addition, Strategic Regional Policy Plans adopted by regional planning councils pursuant to Sections 186.507 and .508, Florida Statutes, are a long-range policy guide for the development of the region and shall be used as the basis for regional review of DRIs. The regional planning agency may also identify and make recommendations on other local issues. However, local issues shall not be grounds for or be included as issues in a regional planning agency recommendation for appeal of a local government development order."

¹⁵ Section 380.06(12)(a), F.S.

¹⁶ Section 380.06(12)(b), F.S.

¹⁷ *Id.*

¹⁸ See Senate Interim Report 2012-114, *The Development of Regional Impact Process*, Sep. 2011.

¹⁹ Rule 73C-40.0256, F.A.C.

²⁰ Rule 73C-40.041, F.A.C.

²¹ Rule 73C-40.043, F.A.C.

²² Rule 73C-40.044, F.A.C.

²³ Rule 73C-40.045, F.A.C.

²⁴ Rule 73C-40.046, F.A.C.

- Adequate housing.²⁵

At the local public hearing on the proposed DRI, concurrent comprehensive plan amendments associated with the proposed DRI must be heard as well. When considering whether the development must be approved, denied, or approved subject to conditions, restrictions, or limitations, the local government considers the extent to which the development is consistent with:

- Its comprehensive plan and land development regulations;
- The report and recommendations of the RPC; and
- The state comprehensive plan.²⁶

Local governments are required by s. 163.3177(6)(f), F.S., to adopt a housing element in the local comprehensive plan that expresses principles, guidelines, standards, and strategies related to affordable housing for all current and anticipated future residents.

The local government must render a decision on an application for development within 30 days after the public hearing on the development. Within 45 days after a development order is rendered, the owner or developer of the property or the DEO may appeal the order to the Governor and Cabinet, sitting as the Florida Land and Water Adjudicatory Commission.²⁷ An “aggrieved or adversely affected party” may appeal and challenge the consistency of a development order with the local comprehensive plan.²⁸

Aggregation

The Florida Statutes provide that the impacts of two or more purportedly separate developments that nonetheless share a unified plan of development should be aggregated during the DRI designation process.²⁹ The criteria for identifying projects subject to aggregation include whether:

- The same person owns or controls the developments;
- Common management exists controlling the form of physical development or disposition of the parcels of the developments;
- A reasonable closeness in time exists between the completion of 80 percent of one development and submission of the master plan for the other development;
- A master plan or series of plans or drawings exists that covers the developments; and
- A common advertising scheme or promotional plan is in effect for the developments.

Substantial Deviations

DRIs are designed to be built out over many years, which increases the likelihood that changes to the development will be necessary due to changing market conditions or other reasons. When a developer proposes a change to a previously approved development that creates a reasonable

²⁵ Rule 73C-40.048, F.A.C.

²⁶ Section 380.06(13), F.S. DRIs located in areas of critical state concern (ACSC) must also comply with the land development regulations in s. 380.05, F.S.

²⁷ Section 380.07(2), F.S.

²⁸ Section 163.3215, F.S.

²⁹ Section 380.0651(4), F.S.

likelihood of either additional regional impact or a regional impact not previously reviewed by the RPC, a substantial deviation exists and the proposed change is subject to further DRI review. If a change qualifies as a substantial deviation and there is no exemption, a notice of proposed change must be made to the RPC and the DEO.³⁰ The notice must include a description of previous individual changes made to the development, including changes previously approved by the local government, and must include appropriate amendments to the development order.³¹

Section 380.06(19), F.S., provides the specific criteria which constitute a substantial deviation and require a development to be subject to additional review.³² The numerical standards are also automatically increased if a project is job-creating or located wholly within an urban infill and redevelopment area. During the 2011 Session, the Legislature increased the substantial deviation standards by approximately 50 percent for attraction or recreational facilities, office development, and commercial development.³³ Section 380.06(19), F.S., also specifies changes that individually or cumulatively with any previous changes are not substantial deviations.

DRI Exemptions

The Legislature has exempted many types of development from DRI review.³⁴ The Legislature has also exempted projects from DRI review within certain counties and municipalities that qualify as a DULA.³⁵ Currently, eight counties and 242 cities meet, or have met, the population and density criteria necessary to qualify as a DULA.³⁶ The exemption for projects within a DULA reflects state policy to encourage development within urban areas, the increased sophistication of local planning staffs and the progress that larger, urban counties and municipalities have made in the area of large-scale land use planning since the DRI program was instituted in 1972. Additionally, the Legislature has provided two alternative large-scale planning tools known as the sector plan³⁷ and rural land stewardship program.³⁸ Large scale projects within a sector plan or rural land stewardship area are exempt from DRI review.

³⁰ Section 380.06(19)(e)1., F.S.

³¹ *Id.*

³² Among the changes that constitute a substantial deviation include a decrease in the area set aside for open space of 5 percent or 20 acres, whichever is less (s. 380.06(19)(b)8., F.S.); a 15 percent increase in the number of external vehicle trips generated by the development above that which was projected during the original DRI review (s. 380.06(19)(b)10., F.S.); and any change which would result in development of any area which was specifically set aside in the application for development approval or in the development order for preservation or special protection of endangered or threatened plants or animals designated as endangered, threatened, or species of special concern and their habitat, any species protected by 16 U.S.C. ss. 668a-668d, primary dunes, or archaeological and historical sites designated as significant by the Division of Historical Resources of the Department of State (s. 380.06(19)(b)11., F.S.).

³³ Ch. 2011-139, L.O.F.; HB 7207 (2011).

³⁴ See s.380.06(24), F.S.; ch. 2011-139, L.O.F., exempted from DRI review- movie theaters; industrial plants, industrial parks, and distribution, warehousing or wholesaling facilities; and hotel or motel development.

³⁵ Section 380.06(29), F.S. (see section Dense Urban Land Areas).

³⁶ The following counties currently qualify as a DULA: Broward, Duval, Hillsborough, Miami-Dade, Orange, Palm Beach, Pinellas, and Seminole. For a complete list of municipalities qualifying as a DULA see <http://edr.state.fl.us/Content/local-government/reports/DULA-21June2013.pdf> (last accessed January 2, 2014).

³⁷ Section 163.3245, F.S.

³⁸ Section 163.3248, F.S.

Dense Urban Land Areas

Under current law the following are exempt from DRI review as DULAs:

- Any proposed development in a municipality that has an average of at least 1,000 people per square mile of land area and a minimum total population of at least 5,000;
- Any proposed development within a county, including the municipalities located in the county, that has an average of at least 1,000 people per square mile of land area and is located within an urban service area as defined in s. 163.3164, F.S., which has been adopted into the comprehensive plan;
- Any proposed development within a county, including the municipalities located therein, which has a population of at least 900,000, that has an average of at least 1,000 people per square mile of land area, but which does not have an urban service area designated in the comprehensive plan; or
- Any proposed development within a county, including the municipalities located therein, which has a population of at least 1 million and is located within an urban service area as defined in s. 163.3164, F.S., which has been adopted into the comprehensive plan.³⁹

The Florida Legislature's Office of Economic and Demographic Research (EDR) annually calculates the population and density criteria needed to determine which jurisdictions meet the density criteria to be a DULA by using the most recent land area data from the decennial census conducted by the Bureau of the Census of the United States Department of Commerce and the latest available population estimates. The EDR submits a list of jurisdictions which meet the total population and density criteria to the DEO.⁴⁰

III. Effect of Proposed Changes:

Section 1 amends s. 380.06(29), F.S., and deletes two criteria for the DULA exemption:

- Any proposed development within a county, including the municipalities located in the county that has an average of at least 1,000 people per square mile of land area and is located within an urban service area.
- Any proposed development within a county, including the municipalities located therein, which has a population of at least 900,000, that has an average of at least 1,000 people per square mile of land area, but which does not have an urban service area designated in the comprehensive plan.

In addition, the bill expands the DULA exemption applicable to a development which is located in a county with a population of 1 million and is located in an urban service area adopted into a comprehensive plan so that the exemption would apply to any proposed development in within a county that has a population of at least 300,000 and an average population of at least 400 people per square mile. The bill eliminates the urban service area designation as a criteria of the DULA exemption, with the exception of a county with a population of at least 1 million which has approved, by countywide election, a charter provision requiring an affirmative vote of more than a simple majority to extend the urban service area. In such a county, the DULA DRI exemption only applies within an urban service area that has been adopted into the comprehensive plan.

³⁹ Section 380.24(a), F.S.

⁴⁰ *Id.*

Currently, eight counties and 242 municipalities satisfy the criteria for the DULA exemption. The bill would add seven additional counties and 20 additional municipalities.⁴¹

The bill also exempts any development that qualifies for an exemption from the DRI review under s. 380.06(29)(a), F.S., from the DRI aggregation criteria.

The bill also makes a technical change to the name of the United States Census Bureau.

Section 2 provides an effective date of July 1, 2014.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

CS/SB 372 may reduce costs associated with the DRI review process for developers who wish to pursue development projects in a county or municipality that is newly designated as a DULA.

C. Government Sector Impact:

The impact on state and local governments is indeterminate, but expected to be insignificant. Increasing the number of local governments who are exempt from the DRI review process may reduce the workload of the DEO's staff and the staffs of local governments who review these projects.

VI. Technical Deficiencies:

None.

⁴¹ The seven additional counties are: Brevard, Escambia, Lee, Manatee, Pasco, Sarasota, and Volusia.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 380.06 of the Florida Statutes.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on March 27, 2014:

The Committee Substitute:

- Limits the exemption from the DRI aggregation criteria set forth in s. 380.0651(4), F.S., to those developments that are exempt from DRI review because they are located in a DULA.
- Allows a county with a population of at least 1 million which has approved, by countywide election, a charter provision requiring an affirmative vote of more than a simple majority to extend the urban service area to limit the DULA DRI exemption to the urban service area that has been adopted into the comprehensive plan.
- Exempts any development that qualifies for an exemption under s. 380.06, F.S., from the DRI aggregation criteria set forth in s. 380.0651(4), F.S.

- B. **Amendments:**

None.

By Senator Galvano

26-00410A-14

2014372__

A bill to be entitled

An act relating to developments of regional impact; amending s. 380.06, F.S.; deleting certain exemptions for dense urban land areas; revising the exemption for any proposed development within a county that has a population of at least 300,000 and an average population of at least 400 people per square mile; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Paragraph (a) of subsection (29) of section 380.06, Florida Statutes, is amended to read:

380.06 Developments of regional impact.-

(29) EXEMPTIONS FOR DENSE URBAN LAND AREAS.-

(a) The following are exempt from this section:

1. Any proposed development in a municipality that has an average of at least 1,000 people per square mile of land area and a ~~minimum~~ total population of at least 5,000; or

~~2. Any proposed development within a county, including the municipalities located in the county, that has an average of at least 1,000 people per square mile of land area and is located within an urban service area as defined in s. 163.3164 which has been adopted into the comprehensive plan;~~

~~3. Any proposed development within a county, including the municipalities located therein, which has a population of at least 900,000, that has an average of at least 1,000 people per square mile of land area, but which does not have an urban service area designated in the comprehensive plan; or~~

Page 1 of 3

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

26-00410A-14

2014372__

~~2.4. Any proposed development within a county, including the municipalities located therein, which has an average population of at least 400 people per square mile and a population of at least 300,000 ~~1 million and is located within an urban service area as defined in s. 163.3164 which has been adopted into the comprehensive plan.~~~~

The Office of Economic and Demographic Research within the Legislature shall annually calculate the population and density criteria needed to determine which jurisdictions meet the density criteria in subparagraphs 1. and 2. ~~1.-4.~~ by using the most recent land area data from the decennial census conducted by the United States Census Bureau of the Census of the United States Department of Commerce and the latest available population estimates determined pursuant to s. 186.901. If any local government has had an annexation, contraction, or new incorporation, the office ~~of Economic and Demographic Research~~ shall determine the population density using the new jurisdictional boundaries ~~as~~ recorded in accordance with s. 171.091. The office ~~of Economic and Demographic Research~~ shall annually submit to the state land planning agency by July 1 a list of jurisdictions that meet the total population and density criteria. The state land planning agency shall publish the list ~~of jurisdictions~~ on its Internet website within 7 days after the list is received. The designation of jurisdictions that meet the criteria of subparagraphs 1. and 2. ~~1.-4.~~ is effective upon publication on the state land planning agency's Internet website. If a municipality that has previously met the criteria no longer meets the criteria, the state land planning agency

Page 2 of 3

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

26-00410A-14

2014372__

59 shall maintain the municipality on the list and indicate the
60 year the jurisdiction last met the criteria. However, any
61 proposed development of regional impact not within the
62 established boundaries of a municipality at the time the
63 municipality last met the criteria must meet the requirements of
64 this section until such time as the municipality as a whole
65 meets the criteria. Any county that meets the criteria shall
66 remain on the list in accordance with ~~the provisions of~~ this
67 paragraph. Any jurisdiction that was placed on the dense urban
68 land area list before June 2, 2011, shall remain on the list in
69 accordance with ~~the provisions of~~ this paragraph.

70 Section 2. This act shall take effect July 1, 2014.



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Appropriations Subcommittee on Education, *Chair*
Agriculture
Appropriations
Appropriations Subcommittee on Health
and Human Services
Education
Gaming
Health Policy
Regulated Industries
Rules

SENATOR BILL GALVANO

26th District

February 19, 2014

Senator Joe Negron
201 The Capitol
404 South Monroe Street
Tallahassee, FL 32399

Dear Chairman Negron:

I respectfully request that CS/SB 372, Developments of Regional Impact, be scheduled for a hearing in the Committee on Appropriations at your earliest convenience.

If I may be of assistance to you on this or any other matter, please do not hesitate to contact me. Thank you for your consideration of this matter.

Sincerely,

A handwritten signature in blue ink that reads "Bill Galvano".

Bill Galvano

cc: Cindy Kynoch
Ann Roberts

REPLY TO:

- 1023 Manatee Avenue West, Suite 201, Bradenton, Florida 34205
- 326 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5026

Senate's Website: www.flsenate.gov

DON GAETZ
President of the Senate

GARRETT RICHTER
President Pro Tempore

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/14
Meeting Date

Topic growth management / DRIs Bill Number 372 as amended
(if applicable)
Name CHARLES PATTISON Amendment Barcode _____
(if applicable)
Job Title PRESIDENT
Address 308 N. MONROE Phone 222-6277
Street
TALLAHASSEE 32308 E-mail cpattison@1000fof.org
City State Zip

Speaking: For Against Information

Representing 1000 FRIENDS OF FLORIDA

Appearing at request of Chair: Yes No Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3.27.14

Meeting Date

Topic Developments of Regional Impact

Bill Number 372

(if applicable)

Name Sarah Busk

Amendment Barcode

(if applicable)

Job Title _____

Address 215 S. Monroe St #602

Phone 222.8900

Street TLH City FL State 32301 Zip

E-mail sjb@cardwaspartners.com

Speaking: For Against Information

Representing Associated Industries of Florida

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/14

Meeting Date

Topic DRI

Bill Number 372
(if applicable)

Name DAVID CULLEN

Amendment Barcode _____
(if applicable)

Job Title _____

Address 1674 UNIVERSITY PKWY #296

Phone 941-323-2404

Street

SARASOTA FL 34243

E-mail cullenase@
qol.com

City

State

Zip

Speaking: For Against Information

Representing SIERRA CLUB FLORIDA

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/14
Meeting Date

Topic DR1

Bill Number 372
(if applicable)

Name Carolyn Johnson

Amendment Barcode _____
(if applicable)

Job Title Policy Director

Address 180 S Bronough St
Street

Phone 521-1235

City _____ State _____ Zip _____

E-mail _____

Speaking: For Against Information

Representing FL Chamber of Commerce

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date _____

Topic DRE Bill Number SB372
(if applicable)

Name Don Hunter Amendment Barcode _____
(if applicable)

Job Title President

Address 309 W. Park Ave Suite 214 Phone 850-681-2116
Street

Tallahassee City State Zip E-mail _____

Speaking: For Against Information

Representing ASSN. of Fed. Community Developers

Appearing at request of Chair: Yes No Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 392

INTRODUCER: Senators Brandes and Clemens

SUBJECT: State Speed Zones

DATE: March 28, 2014

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Price</u>	<u>Eichin</u>	<u>TR</u>	Favorable
2.	<u>White</u>	<u>Yeatman</u>	<u>CA</u>	Favorable
3.	<u>Carey</u>	<u>Kynoch</u>	<u>AP</u>	Favorable

I. Summary:

SB 392 raises the maximum allowable speed limit on certain highways and authorizes, but does not require, the Florida Department of Transportation (FDOT) to increase the speed limit on certain roadway types, subject to the new maximum limits. The bill also directs the FDOT to determine the minimum speed limit on certain highways and makes technical and conforming changes.

II. Present Situation:

Speed Limit History and Current Law

The FDOT has long been charged with posting maximum and minimum speed limits on state and federal highways in Florida, subject at various times to national speed limits. Prior to 1974, state law authorized the FDOT to set maximum and minimum speed limits for travel on roadways under its authority, not to exceed 70 mph, with discretion for certain highways outside of a city or state roads connecting links or extensions thereof within a city.¹

In 1974, a National Maximum Speed Limit (NMSL), designed chiefly to conserve fuel, took effect, establishing a national maximum speed limit of 55 mph. Congress relaxed the law in 1987, allowing states to set speed limits of up to 65 mph on interstate roads in areas with fewer than 50,000 people (“rural interstates”). In 1995, Congress repealed the NMSL, allowing states to set their own speed limits (or none at all) on their roads. Most states have since increased the speed limits on some or all of their roads.

Since 1996, the authorized maximum speed limits on state highways have been as follows:

- 70 mph on limited access highways,

¹ Chapter 71-135, Laws of Fla.

- 65 mph on any other highways outside an urban area of 5,000 or more persons with at least four lanes divided by a median strip, and
- 60 mph on other roadways under the FDOT jurisdiction.²

As to minimum speeds on state roads in Florida, s. 316.183(2), F.S., establishes 40 mph as the minimum on all highways that are a part of the National System of Interstate and Defense Highways and have not fewer than four lanes. If the posted speed limit is 70 mph, the minimum speed is 50 mph.

Moving Violation Fines and Surcharges

Section 318.18(3), F.S., provides the following fines, in addition to court costs, for moving violations involving unlawful speed:

For speed exceeding the limit by:	Fine
1-5 mph	Warning
6-9 mph	\$25
10-14 mph	\$100
15-19 mph	\$150
20-29 mph	\$175
30 mph and above	\$250

In addition, a motorist must pay an additional fine for exceeding the speed limit in: a school zone, designated school crossing, construction zone, enhanced penalty zone, or toll collection facility.³ Section 318.21, F.S., provides for the disposition of civil penalties by county courts. Of the civil penalties collected by county courts for monthly distribution, 50.8 percent is to be paid to the municipality where the violation occurred.⁴

Intent of Speed Limits

The Traffic Engineering & Operations Office of the FDOT notes that the “primary intent for establishing a speed zone is to improve vehicular and pedestrian safety by reducing the probability and severity of crashes.”

The “statutory” or allowable speed limits mandated by state statutes prevail on the types of roads and/or locations identified within state, municipality, and county jurisdictions. Such speed limits may be altered upward or downward by speed zoning thus creating specific or altered speed limits or restrictions for prescribed segments of highways...⁵

² Section 316.187(2), F.S.

³ Section 318.18(3)(c)-(f), F.S.

⁴ Section 318.21(2)(g)2, F.S.

⁵ FDOT, *Speed Zoning for Highways, Roads & Streets*, Topic No. 750-010-002 (March 2010), available at http://www.dot.state.fl.us/trafficoperations/speedzone/Speed_Zoning_Manual_Complete_03_17_2011.pdf (last visited Feb. 20, 2014).

Establishment of Speed Limits/Speed Differential/85th Percentile Rule

The 85th percentile rule is used by all states to establish speed limits. The Institute of Transportation Engineers reports:

The most widely accepted method by state and local agencies is to set the limit at or below the speed at which 85 percent of the traffic is moving. ... Studies have shown crash rates are lowest at around the 85th percentile speed. Drivers traveling significantly faster OR slower than this speed are at a greater risk for being in a crash. It is not high speeds alone that relate to crash risk; it is the variation of speed within the traffic stream.

Large variations in speed within the traffic stream create more conflicts and passing maneuvers.

According to a Federal Highway Administration study, all states and most local agencies use the 85th percentile speed of free flowing traffic as the basic factor in establishing speed limits.

Radar, laser and other methods are used to collect speed data from random vehicles on a given roadway. This speed is subject to revision based upon such factors as: crash experience, roadway geometrics, parking, pedestrians, curves, adjacent development and engineering judgment. This practice is in accordance with the MUTCD.⁶

In the final analysis, it is the judgment of the traffic engineer that determines which, if any, of the factors in the speed study warrant an adjustment of the 85th percentile speeds. After all variables are considered and a speed limit is established, traffic should flow at a safe and efficient level.⁷

The FDOT performs spot speed studies, calculates the 85th percentile speed, and then establishes speed limits on state highways, subject to the statutory maximum limits.⁸ The FDOT advises that:

It is common traffic engineering knowledge that about 85 percent of all drivers travel at reasonably safe speeds for the various roadway conditions they encounter, regardless of speed limit signs.

⁶ The Manual on Uniform Traffic Control Devices, which is a uniform system of traffic control devices for use on the streets and highways of the state adopted by the FDOT pursuant to s. 316.0745, F.S. Per s. 316.0745(3), F.S., "All official traffic control signals or official traffic control devices purchased and installed in this state by any public body or official shall conform with the manual and specifications published by the Department of Transportation...."

⁷ Institute of Traffic Engineers, *Speed Zoning Information, A Case of "Majority Rule,"* available at <http://www.motorists.org/other/Winter05.pdf> (last visited Feb. 19, 2014).

⁸ FDOT, *Speed Zoning for Highways, Roads & Streets, supra* note 4, at 16-23.

Based on this knowledge, a traffic engineering study is conducted to establish speed limits on the state highway. The Department uses the “85th percentile” method of determining appropriate and safe posted speed limits in conjunction with the maximum statute-based speeds. This method is based on extensive nationally accepted studies and observations. By measuring the speed of hundreds of vehicles at various points along the roadway, traffic engineers are able to use data to determine a reasonable and safe maximum speed to post for all vehicles to travel.⁹

Once the 85th percentile speed is identified and revised based on factors such as roadway conditions, crash experience, and applied engineering judgment, a maximum limit is established. Because vehicle speed differential; *i.e.*, large variations in speed within the traffic stream, have a clearly established impact on crash risk, an appropriate minimum allowable speed may also be set. The FDOT then periodically reviews maximum speed limits on state roads for a variety of reasons, such as a request for review from a citizen or an effort to study the effects of a prior increase in the limit.

Speed/Safety Relationship

Noting a disparity in findings among various studies of aggregate data relating to the relationship between increased speed and vehicle crashes, the National Cooperative Highway Research Program (NCHRP,) a branch of the National Academy of Science, analyzed the results of several studies of specific locations before and after an increase in the posted speed limit.¹⁰ Results of the NCHRP study are encapsulated in the following table:

Increase in Speed Limit (mph)	Change in Avg Actual Speed	Change in Total Crash	Change in Probability of Fatal Injury	Total Change in Fatal Injury Count
55 to 65	+3 mph	+3.3%	+24%	+28%
65 to 75	+3 mph	+0.64%	+12%	+13%

Similarly, the Federal Highway Administration notes that “the effects of speed on safety are complex and only partially known.”¹¹ However:

There is clear and convincing evidence that crash severity increases with individual vehicle speed. This finding is supported by theory and statistical analysis.

A vehicle’s kinetic energy is proportional to its velocity squared. When a crash occurs, all or part of the kinetic energy is dissipated, primarily

⁹ FDOT, *Frequently Asked Questions – Speed Limits*, <http://www.dot.state.fl.us/trafficoperations/faqs/speedlimitfaq.shtm> (last visited Feb. 19, 2014).

¹⁰ National Cooperative Highway Research Program, *Safety Impacts and Other Implications of Raised Speed Limits on High-Speed Roads*, Research Results Digest 303 (March 2006), available at http://onlinepubs.trb.org/onlinepubs/nchrp/nchrp_w90.pdf (last visited Feb. 20, 2014).

¹¹ Federal Highway Administration, *Speed Concepts: Informational Guide*, Chapter 3 (Sep. 2009), available at http://safety.fhwa.dot.gov/speedmgt/ref_mats/fhwasa10001/ (last visited Feb. 19, 2014).

through friction and mass deformation. As kinetic energy increases exponentially with speed, so does the potential for mass deformation, including humans that are inside and outside of the vehicle. Analysis of crash statistics have shown that the probability of being injured in a crash increases as the change in speed at impact increases, particularly when this change in speed occurs over a short time duration.¹²

Speed/Fuel Use Relationship

A study by the Fuels, Engines and Emissions Research Center of the Oak Ridge National Laboratory,¹³ conducted on 74 vehicles, model years 2003 to 2012, including “various sizes of sedans, wagons, and SUVs, as well as pickup trucks, minivans and a few “muscle cars” and sports cars,” showed the following general negative effect of increased speed on fuel economy:

Speed Increase	Average mpg decrease for a given 10 mph increase in speed
50 to 60 mph	12.4
60 to 70 mph	14.0
70 to 80 mph	15.4
All three increments	13.9

Speed Limits in Areas of Local Government

While provisions related to traffic control are applicable and uniform throughout the state,¹⁴ municipalities and counties have original jurisdiction over all streets and highways located within their respective boundaries, other than state roads.¹⁵ Local governments may also exercise jurisdiction over any private road, or limited access road owned or controlled by a special district, located within its boundaries, if the local government and the party owning or controlling such road provide for municipal traffic control jurisdiction by written agreement approved by the governing body of the municipality.

Section 316.189, F.S., stipulates that the maximum speed within any municipality or county is 30 mph. However, municipalities and counties may set speed zones altering such speeds, both as to maximum and minimum, in accordance with an investigation determining such a change is reasonable and in conformity to criteria promulgated by the FDOT.¹⁶ Within residential districts, a municipality may lower the maximum speed limit to 20 or 25 mph on local streets and highways after an investigation determines that such a limit is reasonable. No speed zone in a municipality or county shall permit a speed of more than 60 miles per hour.

¹² *Id.*

¹³ Green Car Congress, *ORNL researchers quantify the effect of increasing highway speed on fuel economy* (Jan. 18, 2013), <http://www.greencarcongress.com/2013/01/thomas-20130117.html> (last visited Feb. 19, 2014).

¹⁴ Section 316.007, F.S.

¹⁵ Section 316.006(2), (3), F.S.

¹⁶ Any alteration of speed limits on municipal or county streets and roads must be based upon an engineering and traffic investigation. “Altered speed limits established solely on the basis of individual or group opinions are considered contrary to the intent of the statute.” FDOT, *Speed Zoning for Highways, Roads & Streets*, *supra* note 4, at 22.

III. Effect of Proposed Changes:

Generally, the bill revises statutes that control minimum and maximum speed limits on certain roadways in the state. The bill does not require increasing posted speed limits on any road. Rather, the FDOT is authorized by the bill to increase the speed limits on the identified roadways, subject to the new maximum limits, and to set minimum speed limits on those roadways, as described below.

Section 1 amends s. 316.183(2), F.S., to eliminate statutorily specified minimum speed limits on all highways that are a part of the National System of Interstate and Defense Highways with at least four lanes and to authorize the FDOT to determine the safe and advisable minimum speed limit on all such highways. Discretion to set minimum speed limits on all highways that are a part of the National System of Interstate and Defense Highways with at least four lanes is granted to the FDOT.

Section 2 amends s. 316.187(2), F.S., to increase by five miles per hour the existing authorized maximum speed limits on state highways in Florida as follows:

- 75 mph on limited access highways,
- 70 mph on any other highways outside an urban area of 5,000 or more persons with at least four lanes divided by a median strip, and
- 65 mph on other roadways under the FDOT jurisdiction.

Section 3 provides the bill takes effect on July 1, 2014.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

There may be an indeterminate impact on the private sector. Increased personal injury, deaths, property damage, and litigation costs associated with increased crash severity

might be anticipated. Individual travelers who elect to travel at higher speeds, if a speed limit is increased, may consume more fuel.

C. Government Sector Impact:

The FDOT advises it expects an “indeterminate insignificant” fiscal impact and reports “[a]ny increases to speed limits would involve engineering study costs and speed limit signage change including fabrication and installation costs, on a case by case basis.”¹⁷

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill amends the following sections of the Florida Statutes: 316.183 and 316.87.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill’s introducer or the Florida Senate.

¹⁷ Florida Dep’t of Transportation, *Senate Bill 392 Analysis* (July 1, 2014).

By Senators Brandes and Clemens

22-00244B-14

2014392__

1 A bill to be entitled
 2 An act relating to state speed zones; amending s.
 3 316.183, F.S.; conforming a provision to changes made
 4 by the act; making technical changes; amending s.
 5 316.187, F.S.; raising the maximum allowable speed
 6 limit on certain highways; increasing the maximum
 7 allowable speed limit on roadways under the
 8 jurisdiction of the Department of Transportation;
 9 providing an effective date.

10 Be It Enacted by the Legislature of the State of Florida:

11 Section 1. Subsection (2) of section 316.183, Florida
 12 Statutes, is amended to read:
 13 316.183 Unlawful speed.—
 14 (2) On all streets or highways, the maximum speed limits
 15 for all vehicles must be 30 miles per hour in business or
 16 residence districts, and 55 miles per hour at any time at all
 17 other locations. However, with respect to a residence district,
 18 a county or municipality may set a maximum speed limit of 20 or
 19 25 miles per hour on local streets and highways after an
 20 investigation determines that such a limit is reasonable. It is
 21 not necessary to conduct a separate investigation for each
 22 residence district. The Department of Transportation shall
 23 determine the safe and advisable minimum speed limit on all
 24 highways that are ~~comprise~~ a part of the National System of
 25 Interstate and Defense Highways and have at least ~~not fewer than~~
 26 four lanes is ~~40 miles per hour, except that when the posted~~
 27 ~~speed limit is 70 miles per hour, the minimum speed limit is 50~~

Page 1 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.

22-00244B-14

2014392__

30 ~~miles per hour.~~
 31 Section 2. Subsection (2) of section 316.187, Florida
 32 Statutes, is amended to read:
 33 316.187 Establishment of state speed zones.—
 34 (2) (a) The maximum allowable speed limit on limited access
 35 highways is 75 ~~70~~ miles per hour.
 36 (b) The maximum allowable speed limit on any other highway
 37 ~~that which~~ is outside an urban area of 5,000 or more persons and
 38 ~~that which~~ has at least four lanes divided by a median strip is
 39 70 ~~65~~ miles per hour.
 40 (c) The Department of Transportation is authorized to set
 41 such maximum and minimum speed limits for travel over other
 42 roadways under its authority as it deems safe and advisable, not
 43 to exceed as a maximum limit 65 ~~60~~ miles per hour.
 44 Section 3. This act shall take effect July 1, 2014.

Page 2 of 2

CODING: Words ~~stricken~~ are deletions; words underlined are additions.



The Florida Senate

Committee Agenda Request

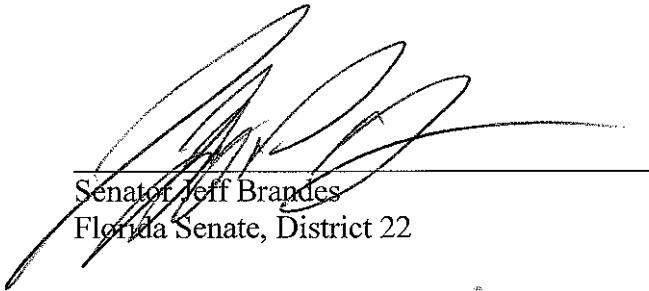
To: Senator Joe Negron, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: March 6, 2014

I respectfully request that **Senate Bill #392**, relating to State Speed Zones, be placed on the:

- committee agenda at your earliest possible convenience.
- next committee agenda.



Senator Jeff Brandes
Florida Senate, District 22

SENATE APPROPRIATIONS
RECEIVED
14 MAR -6 PM 3:03
STAFF DIR. _____ STAFF _____



The Florida Senate

Committee Agenda Request

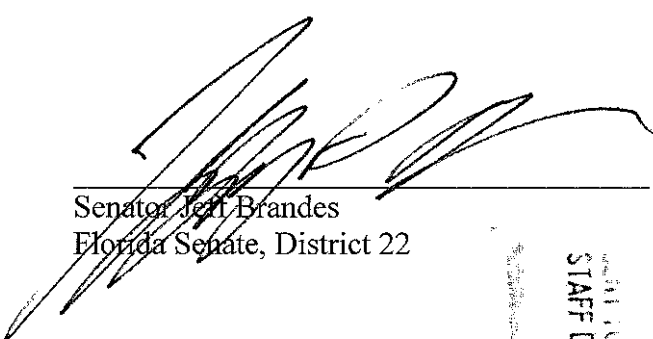
To: Senator Joe Negron, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: March 12, 2014

I respectfully request that **Senate Bill # 392**, relating to State Speed Zones, be placed on the:

- committee agenda at your earliest possible convenience.
- next committee agenda.



Senator Jeff Brandes
Florida Senate, District 22

STAFF DIR. _____
STAFF _____

14 MAR 12 PM 3:31

SENATE APPROPRIATIONS
RECEIVED

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 398

INTRODUCER: Commerce and Tourism Committee; and Senator Detert and others

SUBJECT: Florida Tourism Hall of Fame

DATE: March 28, 2014

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Askey</u>	<u>Hrdlicka</u>	<u>CM</u>	<u>Fav/CS</u>
2.	<u>Pingree</u>	<u>Martin</u>	<u>ATD</u>	<u>Favorable</u>
3.	<u>Pingree</u>	<u>Kynoch</u>	<u>AP</u>	<u>Favorable</u>
	_____	_____	_____	_____
	_____	_____	_____	_____
	_____	_____	_____	_____

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 398 establishes the Florida Tourism Hall of Fame to recognize persons, living or dead, whose work in the tourism industry have made significant contributions to the economic climate in Florida. The Florida Tourism Industry Marketing Corporation (d/b/a VISIT Florida) will administer the Florida Tourism Hall of Fame without the appropriation of state funds.

The Department of Management Services (DMS) must set aside an area on the Plaza Level of the Capitol Building for the Hall of Fame and consult with VISIT Florida regarding the design and theme of the area.

The bill has an indeterminate but insignificant fiscal impact.

II. Present Situation:

According to VISIT Florida¹ since 2001, individuals have been chosen annually to be inducted into the Florida Tourism Hall of Fame. "This honor, presented by the VISIT Florida Board of Directors, recognizes contemporary and historic figures whose vision, creativity and drive have had a positive and significant impact on the development of Florida as a desirable visitor

¹ VISIT Florida is the fictitious name for the Florida Tourism Industry Marketing Corporation. See s. 288.1226(5)(c), F.S.

destination.²” In 2001, eight individuals were inducted into the Florida Tourism Hall of Fame “Founders Club,” including Walt Disney and Henry Flagler. Since 2001, 30 additional individuals have been inducted into the Florida Tourism Hall of Fame.

The Florida Tourism Industry Marketing Corporation is a direct-support organization of Enterprise Florida, Inc. (EFI), and is a not for profit corporation. The corporation’s board of directors is composed of 31 tourism-industry-related members who are appointed by the EFI.

Other Florida Halls of Fame displayed in the Capitol Plaza include the Florida Women’s Hall of Fame (s. 265.001, F.S.), the Florida Veterans’ Hall of Fame (s. 265.003, F.S.), the Florida Artists Hall of Fame (s. 265.2865, F.S.), and the Florida Civil Rights Hall of Fame (s. 760.065, F.S.).

III. Effect of Proposed Changes:

This bill establishes the Florida Tourism Hall of Fame to recognize persons, living or dead, whose work in the tourism industry have made significant contributions to the economic climate in Florida. VISIT Florida will administer the Florida Tourism Hall of Fame without the appropriation of state funds.

The DMS must set aside an area on the Plaza Level of the Capitol Building for the Florida Tourism Hall of Fame and consult with VISIT Florida regarding the design and theme of the area.

The bill requires VISIT Florida to annually accept nominations and to establish selection criteria and timeframes for induction into the Florida Tourism Hall of Fame. VISIT Florida must give selection preference to the nominees who were born in Florida or adopted Florida as their home state and who have made a significant contribution to the state’s travel and tourism industry.

According to VISIT Florida, each individual inducted into the “Founders Club” and the Florida Tourism Hall of Fame since 2001 will have his or her name, image, discipline or contribution, and vital information placed on a plaque displayed in the Capitol Plaza. VISIT Florida may establish a formal induction ceremony to coincide with the annual Governor’s Conference on Tourism.

Any person inducted into the Florida Tourism Hall of Fame administered by VISIT Florida before July 1, 2014, shall remain in the Hall of Fame.

This bill creates s. 265.004, F.S., and takes effect July 1, 2014.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

² VISIT Florida website, <http://www.visitflorida.org/awards-honorees/florida-tourism-hall-of-fame> (last visited January 30, 2014).

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

CS/SB 398 requires the Florida Tourism Hall of Fame to be administered by VISIT Florida without appropriation of state funds.³

The bill requires the DMS to set aside an area on the Plaza Level of the Capitol Building for the Florida Tourism Hall of Fame and consult with VISIT Florida regarding the design and theme of the area. Any costs incurred by the DMS are indeterminate, but expected to be insignificant.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates section 265.004, of the Florida Statutes.

³ Visit Florida is required to raise private funds equal to at least a one-to-one match of public funds received. See s. 288.904(3), F.S.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Commerce and Tourism on Jan. 8, 2014:

The committee substitute provides that any person inducted into the Florida Tourism Hall of Fame administered by VISIT Florida before July 1, 2014, shall remain in the Florida Tourism Hall of Fame.

- B. **Amendments:**

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By the Committee on Commerce and Tourism; and Senators Detert
and Margolis

577-00951-14

2014398c1

A bill to be entitled

An act relating to the Florida Tourism Hall of Fame;
creating s. 265.004, F.S.; providing legislative
intent; establishing the Florida Tourism Hall of Fame;
providing for administration by the Florida Tourism
Industry Marketing Corporation; designating a location
for the display of inductee plaques; providing
procedures for nomination, selection, and induction of
members; providing that a person inducted before a
certain date remains in the Hall of Fame; providing an
effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 265.004, Florida Statutes, is created to
read:

265.004 Florida Tourism Hall of Fame.—

(1) It is the intent of the Legislature to recognize and
honor those persons, living or dead, who through their work
within the tourism industry have made significant contributions
to the economic climate and the well-being of the residents of
this state.

(2) There is established the Florida Tourism Hall of Fame.

(a) The Florida Tourism Hall of Fame is administered by the
Florida Tourism Industry Marketing Corporation without
appropriation of state funds.

(b) The Department of Management Services shall set aside
an area on the Plaza Level of the Capitol Building and shall
consult with the Florida Tourism Industry Marketing Corporation

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regarding the design and theme of the area.

(c) Each person who is inducted into the Florida Tourism
Hall of Fame shall have his or her name and image placed on a
plaque displayed in the designated area of the Capitol Building,
which plaque shall designate the member's discipline or
contribution and any vital information relating to the member.

(3) The Florida Tourism Industry Marketing Corporation
shall establish selection criteria for induction into the
Florida Tourism Hall of Fame and shall annually accept
nominations.

(a) In selecting its nominees for submission to the board
of directors of the corporation, the corporation shall give
preference to tourism industry leaders who were born in Florida
or adopted Florida as their home state and who have made a
significant contribution to the state's travel and tourism
industry.

(b) The corporation may establish criteria and set specific
timeframes for the acceptance and consideration of nominations
and may establish a formal induction ceremony to coincide with
the annual Governor's Conference on Tourism.

(c) A person inducted into the Florida Tourism Hall of Fame
administered by the corporation before July 1, 2014, shall
remain in the Florida Tourism Hall of Fame.

Section 2. This act shall take effect July 1, 2014.

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The Florida Senate

Committee Agenda Request

To: Senator Joe Negron, Chair
Committee on Appropriations

Subject: Committee Agenda Request

Date: February 18, 2014

I respectfully request that **Senate Bill #398**, relating to Florida Tourism Hall of Fame, be placed on the:

- committee agenda at your earliest possible convenience.
- next committee agenda.

A handwritten signature in black ink, reading "Nancy C. Detert".

Senator Nancy C. Detert
Florida Senate, District 28

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: SB 490

INTRODUCER: Senator Garcia

SUBJECT: Motor Vehicle Liability Policy Requirements

DATE: March 28, 2014

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Knudson</u>	<u>Knudson</u>	<u>BI</u>	Favorable
2.	<u>Everette</u>	<u>Eichin</u>	<u>TR</u>	Favorable
3.	<u>Betta</u>	<u>Kynoch</u>	<u>AP</u>	Favorable

I. Summary:

SB 490 extends the underwriting period for non-cancellable coverage required to reinstate driving privileges revoked or suspended for failure to maintain required security or for driving under the influence (DUI). During the underwriting period, the policy is effective but the insurer may cancel the policy. The bill also allows the insured to change the coverage amounts without requiring the policy to be cancelled, so long as the minimum required coverage amounts are maintained. The bill has no fiscal impact.

II. Present Situation:

Motor Vehicle Financial Responsibility Requirements – Motor Vehicle Insurance

Every owner or registrant of a motor vehicle¹ required to be registered and licensed in this state must maintain financial security continuously throughout the registration or licensing period.² Most owners or registrants of a motor vehicle maintain financial security through a motor vehicle insurance policy. Under Florida law, each motor vehicle insurance policy must provide Personal Injury Protection (PIP) benefits of \$10,000 and Property Damage (PD) liability coverage of \$10,000/\$20,000.³

Each insurer must report the cancellation or nonrenewal of a motor vehicle insurance policy to the Department of Highway Safety and Motor Vehicles (DHSMV) within 10 days after the processing date or effective date of each cancellation or nonrenewal.⁴ Insurers must also report to

¹ Other than a motor vehicle used as a school bus defined in s. 1006.25, F.S., or limousine.

² S. 627.733(1), F.S.

³ S. 627.736(1), F.S., and s. 324.022, F.S.

⁴ S. 324.0221(1), F.S.

the DHSMV the issuance of a motor vehicle insurance policy to a named insured not previously insured by the insurer during that calendar year within 10 days.⁵

Noncancelable Motor Vehicle Insurance

The DHSMV must suspend, after notice and an opportunity to be heard, the registration and driver's license of any owner or registrant of a motor vehicle for failure to maintain a motor vehicle insurance policy providing the minimum required PIP and PD coverage.⁶ A suspended driver's license or registration may be reinstated by obtaining the minimum required motor vehicle insurance and upon payment to the DHSMV of a nonrefundable reinstatement fee of \$150 for the first reinstatement, \$250 for the second reinstatement, and \$500 for each subsequent reinstatement during the three years following the first reinstatement. A person reinstating their insurance must secure noncancelable coverage as described in ss. 324.021(8), 324.023, and 627.7275(2), F.S., and present proof that the coverage is in force and maintain proof of coverage for two years.

Every owner or operator who, regardless of adjudication of guilt, has been found guilty of or entered a plea of guilty or nolo contendere to a charge of driving under the influence (DUI) under s. 316.193, F.S., must maintain a motor vehicle insurance policy⁷ that provides Bodily Injury (BI) liability coverage of \$100,000/\$300,000 and PD coverage of \$50,000.⁸ These higher limits must be carried for a minimum of three years. If the owner or operator has not been convicted of driving under the influence or a felony traffic offense for a period of three years from the date of reinstatement of driving privileges for a violation of s. 316.193, F.S., the owner or operator is not subject to this requirement.

A noncancelable insurance policy must be issued for at least six months and, as to the minimum coverage requirements, is not cancelable by the insured for any reason or by the insurer after a period not to exceed 30 days during which the insurer must complete underwriting of the policy.⁹ After the insurer has completed underwriting the policy within the 30-day period, the insurer must notify the DHSMV that the policy is in full force and effect and the policy is not cancelable for the remainder of the policy period.¹⁰ Coverage is in effect while the insurer is completing the underwriting of the policy.¹¹

III. Effect of Proposed Changes:

Section 1 amends s. 627.7275, F.S., extending the underwriting period from 30 to 60 days for non-cancellable coverage required to reinstate driving privileges revoked or suspended for failure to maintain required security or for committing a DUI offense. This will allow insurers additional time to properly complete underwriting, during which the insurer may cancel the policy. The longer underwriting period will also extend from 30 to 60 days the period of time

⁵ See *Id.*

⁶ S. 324.0221(2), F.S.

⁷ The owner or operator may, as an alternative to obtaining insurance, furnishing a certificate of self-insurance showing a deposit of at least \$350,000 cash in accordance with s. 324.161, F.S.

⁸ S. 324.023

⁹ S. 627.7275(2), F.S.

¹⁰ S. 627.7275(2)(b), F.S.

¹¹ See *id.*

that elapses before an insurer reports to the DHSMV that noncancelable coverage is in full force and effect and cannot be cancelled.

The bill also allows the insured to change the coverage amounts under such policies without requiring the policy to be cancelled, so long as at least the minimum required coverage amounts are maintained.

Section 2 provides an effective date of July 1, 2014.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The DHSMV estimates 370 hours of computer programming will be needed to implement the changes required by this bill. The department has indicated the additional programming costs can be handled within existing resources.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends section 627.7275 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By Senator Garcia

38-00531B-14

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A bill to be entitled

An act relating to motor vehicle liability policy requirements; amending s. 627.7275, F.S.; extending the period during which the policy may be cancelled by the insurer; specifying minimum limits for such policy; deleting a provision requiring an insured who obtains additional coverage to obtain a new 6-month noncancelable policy; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (2) of section 627.7275, Florida Statutes, is amended to read:

627.7275 Motor vehicle liability.—

(2)(a) Insurers writing motor vehicle insurance in this state shall make available, subject to the insurers' usual underwriting restrictions:

1. Coverage under policies as described in subsection (1) to an any applicant for private passenger motor vehicle insurance coverage who is seeking the coverage in order to reinstate the applicant's driving privileges in this state if ~~when~~ the driving privileges were revoked or suspended pursuant to s. 316.646 or s. 324.0221 due to the failure of the applicant to maintain required security.

2. Coverage under policies as described in subsection (1), which also provides liability coverage for bodily injury, death, and property damage arising out of the ownership, maintenance, or use of the motor vehicle in an amount not less than the limits described in s. 324.021(7) and conforms to the

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requirements of s. 324.151, to an any applicant for private passenger motor vehicle insurance coverage who is seeking the coverage in order to reinstate the applicant's driving privileges in this state after such privileges were revoked or suspended under s. 316.193 or s. 322.26(2) for driving under the influence.

(b) The policies described in paragraph (a) shall be issued for ~~a period of~~ at least 6 months and, as to the minimum coverages required under this section, may shall not be cancelable ~~cancelable~~ by the insured for any reason or by the insurer after 60 a period not to exceed 30 days, during which period the insurer is completing the ~~must complete~~ underwriting of the policy. After the insurer has completed underwriting the policy within the 30-day period, the insurer shall notify the Department of Highway Safety and Motor Vehicles that the policy is in full force and effect and is the policy shall not be cancelable for the remainder of the policy period. A premium shall be collected and the coverage is shall be in effect for the 60-day 30-day period during which the insurer is completing the underwriting of the policy whether or not the person's driver license, motor vehicle tag, and motor vehicle registration are in effect. Once the noncancelable provisions of the policy become effective, the coverages for bodily injury, property damage, and personal injury protection may not be reduced below the minimum limits required under s. 324.021 or s. 324.023 coverage or risk shall not be changed during the policy period ~~and the premium shall be nonrefundable. If, during the pendency of the 2-year proof-of-insurance period required under s. 324.0221 or during the 3-year proof-of-financial~~

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59 responsibility required under s. 324.131, whichever is
60 applicable, the insured obtains additional coverage or coverage
61 for an additional risk or changes territories, the insured must
62 obtain a new 6-month noncancelable policy in accordance with the
63 provisions of this section. However, if the insured must obtain
64 a new 6-month policy and obtains the policy from the same
65 insurer, the policyholder shall receive credit on the new policy
66 for any premium paid on the previously issued policy.

67 (c) This subsection controls to the extent of any conflict
68 with any other section.

69 (d) An insurer issuing a policy subject to this section may
70 cancel the policy if, during the policy term, the named insured,
71 or any other operator, who resides in the same household or
72 customarily operates an automobile insured under the policy, has
73 his or her driver ~~driver's~~ license suspended or revoked.

74 (e) ~~Nothing in~~ This subsection does not require ~~requires~~ an
75 insurer to offer a policy of insurance to an applicant if such
76 offer would be inconsistent with the insurer's underwriting
77 guidelines and procedures.

78 Section 2. This act shall take effect July 1, 2014.



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Communications, Energy, and Public Utilities, Vice
Chair
Appropriations Subcommittee on Criminal and
Civil Justice
Appropriations Subcommittee on Health and Human
Services
Transportation
Health Policy
Agriculture
Transportation

JOINT COMMITTEE:

Joint Committee on Administrative Procedures, Chair

SENATOR RENE GARCIA

38th District

February 10, 2014

The Honorable Joe Negrón
Chair, Appropriations Committee
201 Capitol
404 S. Monroe Street
Tallahassee, FL 32399-1100

Dear Chairman Negrón:

This letter should serve as a request to have my bill *SB 490 Motor Vehicle Liability Policy Requirements* heard at the next possible committee meeting. If there is any other information needed please do not hesitate to contact me. Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read "René García".

State Senator René García
District 38
RG:dm

CC: Cindy Kynoch, Staff Director

REPLY TO:

- 1490 West 68 St., Suite 201 Hialeah, FL 33014 (305) 364-3100
- 310 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5038

Senate's Website: www.flsenate.gov

DON GAETZ
President of the Senate

GARRETT RICHTER
President Pro Tempore

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Committee

BILL: PCS/CS/SB 790 (611516)

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Education); Education Committee and Senator Legg

SUBJECT: Education

DATE: March 20, 2014

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Graf</u>	<u>Klebacha</u>	<u>ED</u>	<u>Fav/CS</u>
2.	<u>Sikes</u>	<u>Elwell</u>	<u>AED</u>	<u>Fav/CS</u>
3.	<u>Elwell</u>	<u>Kynoch</u>	<u>AP</u>	<u>Pre-meeting</u>

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

PCS/CS/SB 790 elevates policy and funding for technology-enhanced classroom teaching and learning by requiring a plan and establishing a funding methodology for school districts' technology and digital instruction activities and purchases, and authorizes course substitution options for students to help equip Florida's students with the skills to succeed in a competitive economy.

The bill requires the State Board of Education to develop a Florida digital classrooms plan that establishes minimum protocols and parameters for the state and districts to meet statutory requirements and timelines for instruction, learning, assessments, and accountability. The Florida Department of Education (DOE or department) may consult with qualified experts to develop the Florida digital classrooms plan.

The bill also requires school districts to develop district digital classroom plans for activities resulting from purchases for digital learning and technology infrastructure, professional development, digital tools, and online assessments to measure student performance outcomes. Each district school board must seek input from district staff to develop the district digital classrooms plan and must include the strategy for meeting requirements of federal technology initiatives and grant programs if the district participates in such initiatives and grant programs.

An independent evaluation and validation of the reported outcomes and the districts' technology inventory and infrastructure needs must accompany the school districts' digital classrooms plan. The bill requires the Auditor General to verify compliance of the use of Florida digital classrooms allocation funds by the school districts in accordance with the DOE-approved district digital classrooms plan. The Commissioner of Education must work with education practitioners of this state to support implementation of district digital classrooms plans and annually report to the Legislature and the Governor a summary of each school district's use of funds, student performance outcomes, and progress toward meeting statutory requirements and timelines.

The bill creates the Florida digital classrooms allocation within the Florida Education Finance Program to fund and support the use of technology enhancements in Florida's classrooms. The Legislature will provide an annual allocation within the Florida Education Finance Program (FEFP) of up to one percent of the base student allocation multiplied by the total K-12 full-time equivalent student enrollment. For the 2014-2015 fiscal year, this allocation may be as much as \$100 million. The bill requires each school district to receive a minimum allocation of \$100,000.

Additionally, the bill authorizes public schools to establish digital classrooms to provide students opportunities to improve digital literacy and competency, and creates pathways for high school students to substitute computer programming language courses of sufficient rigor for certain courses, as approved by the commissioner, to meet high school graduation requirements.

The bill takes effect on July 1, 2014.

II. Present Situation:

Technology Plan

The Bureau of Educational Technology within the Florida Department of Education (DOE or department) provides "leadership, coordination, and guidance concerning the submission, technical review, and approval of local educational technology plans as a service to school districts."¹ *The Essential District Technology Plan Components*, developed by the department, is intended to provide a general framework for the technology plan content.² The components include the following:³

- Mission and vision.
- General introduction/background.
- Needs assessment/goals.
- Funding plan.
- Technology acquisition plan.
- Access.
- User support plan.
- Staff training plan.

¹ Florida Department of Education, *Local School District Educational Technology Planning*, http://www.fldoe.org/BII/Instruct_Tech/Planning/local.asp (last visited Feb. 16, 2014).

² Florida Department of Education, *Local School District Educational Technology Planning*, http://www.fldoe.org/BII/Instruct_Tech/Planning/local.asp (last visited Feb. 16, 2014).

³ Florida Department of Education, *The Essential District Technology Plan Components*, available at http://www.fldoe.org/BII/Instruct_Tech/downloads/EssentialDistrictTechnologyPlanComponents.doc.

- Program evaluation.
- E-Rate Program Planning Criteria (E-Rate Plan Addendum).

Eligibility to participate in certain federal technology initiatives and grant programs (e.g., Enhancing Education Through Technology⁴ and E-Rate⁵ programs) requires that a local school district develop and maintain a long-range strategic district technology plan that adequately addresses prescribed planning criteria. Planning requirements and expectations vary from program to program, but many of the essential components of an effective technology planning process are consistent across programs.⁶ For the E-Rate program, the school districts submit a technology plan, which is required for the federal E-Rate application, to the DOE for approval.⁷

While participation in federal programs is optional, a majority of school districts participate to improve learning opportunities for all students, enhance technology resources needed in conjunction with existing initiatives (e.g., reading improvement), and address, in a targeted and focused way, significant challenges associated with impoverished and disadvantaged student populations.⁸

In addition to addressing federal program participation requirements, developing a strong technology planning process can assist a district with:⁹

- Establishing appropriate guidelines, standards, and policies regarding acquisition and infusion of new and emerging technologies.
- Managing complex technology infrastructure and telecommunications upgrades at schools.
- Addressing major transformations (e.g., one-to-one computing, wireless access, intensive laptop use, Internet-based instructional content delivery, and distance learning).

The department requests district school superintendents to encourage school principals and school district personnel to participate in the Florida Innovates Technology Resources Inventory which is used to annually gather school-level and school district-level technology resources inventory data.¹⁰ Schools and school districts report technology data regarding devices, bandwidth, wireless infrastructure, professional development, and computer-based assessment

⁴ U.S. Department of Education, *Enhancing Education Through Technology (Ed-Tech) State Program*, <http://www2.ed.gov/programs/edtech/index.html> (last visited Feb. 15, 2014).

⁵ U.S. Department of Education, *E-Rate Program – Discounted Telecommunications Services*, <http://www2.ed.gov/about/offices/list/oii/nonpublic/erate.html> (last visited Feb. 15, 2014). “The E-Rate technology plan describes the technologies and associated resources, both existing and planned, that will assist a school to provide educational services.” Email, Florida Department of Education, *2014 Agency Legislative Bill Analysis for SB 790* (Feb. 14, 2013), at 3, on file with the Committee on Education staff.

⁶ Florida Department of Education, *Local School District Educational Technology Planning*, http://www.fldoe.org/BII/Instruct_Tech/Planning/local.asp (last visited Feb. 16, 2014).

⁷ Email, Florida Department of Education, *2014 Agency Legislative Bill Analysis for SB 790* (Feb. 14, 2013), at 3, on file with the Committee on Education staff.

⁸ Florida Department of Education, *Local School District Educational Technology Planning*, http://www.fldoe.org/BII/Instruct_Tech/Planning/local.asp (last visited Feb. 16, 2014).

⁹ Florida Department of Education, *Local School District Educational Technology Planning*, http://www.fldoe.org/BII/Instruct_Tech/Planning/local.asp (last visited Feb. 16, 2014).

¹⁰ Florida Department of Education, *Memorandum: School Technology Resources Inventory* (Oct. 11, 2013), on file with the Committee on Education staff.

readiness to the department.¹¹ The department uses the technology resources inventory data to prepare annual legislative budget requests.¹² In 2013, the Legislature appropriated \$11.3 million for district bandwidth support and \$6 million for Technology transformation grants for rural districts.¹³

Requirements for Standard High School Diploma

Beginning with students entering grade 9 in the 2013-2014 school year, receipt of standard high school diploma requires successful completion of 24 credits, an International Baccalaureate curriculum, or an Advanced International Certificate of Education curriculum.¹⁴ Credit requirements for standard high school diploma are as follows:¹⁵

- Four credits in English Language Arts (ELA) I, II, III, and IV.
- Four credits in mathematics, which must include Algebra I and geometry.
- Three credits in science including Biology I.
- Three credits in social studies, which must include one credit each in United States History and World History; and 0.5 credit each in Economics, which must include financial literacy, and United States Government.
- One credit in fine or performing arts, speech and debate, or practical arts.
- One credit in physical education.
- Eight credits in electives¹⁶.

Requirements regarding Foreign Language

In addition to the general requirements for high school graduation¹⁷ and standard high school diploma¹⁸, current law provides criteria for students to earn either a Scholar designation or a Merit designation on the standard high school diploma.¹⁹ The criteria for earning the Scholar designation includes, but is not limited to, earning two credits in the same foreign language.²⁰

Additionally, beginning with students initially entering a Florida College System institution or a state university in 2014-2015, coursework for an associate in arts degree must include demonstration of competency in foreign language pursuant to Florida law.²¹

¹¹ Email, Florida Department of Education, *2014 Agency Legislative Bill Analysis for SB 790* (Feb. 14, 2013), at 3, on file with the Committee on Education staff.

¹² Florida Department of Education, *Memorandum: School Technology Resources Inventory* (Oct. 11, 2013), on file with the Committee on Education staff.

¹³ Specific Appropriation 102A, ch. 2013-40, L.O.F.

¹⁴ Section 1003.4282(1)(a), F.S.

¹⁵ Section 1003.4282(3), F.S.

¹⁶ “School districts must develop and offer coordinated electives so that a student may develop knowledge and skills in his or her area of interest, such as electives with a STEM or liberal arts focus. Such electives must include opportunities for students to earn college credit, including industry-certified career education programs or series of career-themed courses that result in industry certification or articulate into the award of college credit, or career education courses for which there is a statewide or local articulation agreement which lead to college credit.” Section 1003.4282(3)(g), F.S.

¹⁷ Section 1003.428

¹⁸ Section 1003.4282, F.S.

¹⁹ Section 1003.4285(1), F.S.

²⁰ Section 1003.4285(1)(a)5., F.S.

²¹ Section 1007.25(7), F.S., and Section 1007.262, F.S.

III. Effect of Proposed Changes:

This bill creates the Florida digital classrooms plan and allocation to establish a targeted and purposeful approach to technology enhancements in Florida's classrooms to improve student performance outcomes. The bill ties technology-enhanced classroom teaching and learning to measurable student performance outcomes and requires an independent evaluation of the school districts' outcomes and technology inventory and infrastructure needs, which the districts must report to the department. Consequently, the school districts must document how technology enhancements effect performance of students. In addition, the bill authorizes public schools to promote digital literacy and competency in Florida's schools, which will help equip Florida's students with skills to succeed in a competitive economy.

Florida Digital Classrooms Plan

The bill requires the State Board of Education (SBE) to adopt a targeted and purposeful Florida digital classrooms plan, which must establish the minimum protocols, parameters, and requirements, pursuant to Florida law, for district-level infrastructure, school-level infrastructure, and digital tools that accommodate statutory requirements and timelines for instruction, learning, assessments, and accountability. The department may consult with qualified experts to develop the Florida digital classrooms plan. The Florida digital classrooms plan must be updated annually, and must encompass the current academic year and the subsequent five academic years. The Florida digital classrooms plan must also specify the criteria for annual approval of the districts' digital classrooms plan, thus providing the school districts long-term goals and expectations within statewide technology and accountability frameworks and timelines.

District Digital Classrooms Plan

The bill requires each district school board to use the general parameters established in the Florida digital classrooms plan to adopt a district digital classrooms plan that may include unique components specific to the needs of individual schools and school districts. By permitting the customization of district digital classrooms plan to local needs, the bill promotes local control of targeted and purposeful technology enhancements in Florida's classrooms. However, to receive the Florida digital classrooms allocation funds, each school district must fulfill certain requirements. Each school district must:

- Attach to the district's digital classrooms plan, an independent evaluation of the district's student performance outcomes, technology inventory, and infrastructure needs.
- Submit to the Department of Education (DOE or department), the district digital classrooms plan in a format prescribed by the department, by October 1, 2014 (for implementation of the 2014-2015 fiscal year budget) and by March 1 (prior to legislative session) of each year thereafter, for approval. At a minimum, the district digital classrooms plan must be updated annually to include the following:
 - Measurable student performance outcomes which must be tied to improving student performance outcomes, including outcomes for students with disabilities, through the implementation of the district's digital classrooms plan for the current school year and subsequent three years. Results of the outcomes must be verified by an independent evaluation and reported at least annually.

- Digital learning and technology infrastructure purchases and operational activities which must be tied to the measurable student performance outcomes. The purchases and activities, which must include, but not be limited to, connectivity, broadband access, wireless capacity, Internet speed, and data security, must meet the minimum requirements and protocols established by the department. If a school district uses Florida digital classrooms allocation funds for infrastructure, the district's technology inventory and infrastructure must be verified by an independent evaluation annually and submitted to the department along with the district's digital classrooms plan.
- Professional development purchases and operational activities which must be tied to the measurable student performance outcomes. The purchases and activities must include, but not be limited to, using technology in the classroom and improving digital literacy and competency.
- Digital tool purchases and operational activities which must be tied to the measurable student performance outcomes. The purchases and activities, which must include, but not be limited to:
 - Competency-based credentials, which must measure and demonstrate digital competency and certifications;
 - Third-party assessments, which demonstrate acquired knowledge and use of digital applications; and
 - Devices that meet or exceed the minimum requirements and protocols established by the department.
- Online assessment-related purchases and operational activities which must be tied to measurable student performance outcomes. The purchases and activities, which must include, but not be limited to, expanding capacity to administer assessments and compatibility with the minimum requirements and protocols established by the department.

Each district school board must seek input from, at a minimum, the district's instructional, curriculum, and information technology staff to develop the district digital classrooms plan. If a school district participates in federal technology initiatives and grant programs, the district digital classrooms plan must include the plan for meeting requirements of such initiatives and grant programs.

Florida Digital Classrooms Allocation Funding

The bill creates a new categorical funding allocation in the Florida Education Finance program for the implementation of digital classrooms plans. The new Florida digital classrooms allocation will be provided annually in the General Appropriations Act (GAA) in an amount up to one percent of the base student allocation multiplied by the total K-12 full-time equivalent student enrollment or as provided in the GAA. From the Florida digital classrooms allocation, a minimum of \$100,000 is to be provided to each school district and the remaining balance is to be distributed based on each school district's proportion of the total K-12 full-time equivalent student enrollment.

Distribution of Florida digital classrooms allocation funds to a school district is contingent upon approval of the district's digital classrooms plan by the department. The district digital classrooms plan must include a formal verification of the district superintendent's approval of

the digital classrooms plan of each charter school within the district. Prior to the distribution of the Florida digital classrooms allocation funds, each district school superintendent must certify to the Commissioner of Education (commissioner) that the district digital classrooms plan supports the fidelity of implementation of the Florida digital classrooms allocation. District allocations must be recalculated during the fiscal year consistent with the periodic recalculation of the Florida Education Finance Program. School districts must provide a proportionate share of the Florida digital classrooms allocation to each charter school in the district as required for categorical programs under Florida law.²² District digital classrooms plans will vary across districts based on each district's unique needs, and the bill further promotes local control by authorizing each school district to use a competitive process to distribute the Florida digital classrooms allocation funds to the schools within the district.

The bill also requires each school district to report to the department, beginning with the 2015-2016 fiscal year, student performance outcomes and the district's use of the Florida digital classrooms allocation funds in accordance with the DOE-approved district digital classrooms plan. Additionally, the bill requires that the Auditor General verify compliance of the use of Florida digital classrooms allocation funds by the school districts in accordance with the DOE-approved district digital classrooms plan. By October 1, beginning with the 2015-2016 fiscal year, the commissioner must provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives, a summary of each district's use of the Florida digital classrooms allocation funds, student performance outcomes, and progress toward meeting the statutory requirements and timelines. The content and timing of the annual report is intended as a tool to help monitor program performance and inform necessary legislative policy discussions and funding adjustments.

Statewide Partnerships

The bill promotes statewide partnerships among this state's education practitioners to implement the digital classrooms plans by requiring the commissioner to support the efforts of education practitioners (e.g., superintendents, principals, and teachers) to identify and share best practices, corrective actions, and other needs.

Digital Literacy and Competency

The bill authorizes public schools to promote digital literacy and competency in Florida's schools, which will help equip Florida's students with skills to succeed in a competitive economy. Public schools may provide students the opportunities for learning computer coding and programming. Such opportunities may include:

- Instruction regarding computer coding in elementary and middle school,
- Instruction to develop computer usage and digital literacy skills in middle school, and
- Courses in computer coding and programming in high school, including opportunities to earn industry certifications related to such courses.

The bill also authorizes:

²² Section 1002.33(17)(b), F.S.

- Elementary and middle schools to establish digital classrooms to help students improve digital literacy and competency, learn digital skills (e.g., coding, multiple media presentation, and the manipulation of multiple digital graphic images), and earn digital tools (e.g., recognitions and certifications pursuant to Florida law²³) and grade-appropriate, technology-related industry certifications.
- High schools to provide courses in computer programming to satisfy high school graduation requirements including, but not limited to:
 - Computer programming courses of sufficient rigor, as identified by the commissioner, such that one credit in computer programming language and earning of related industry certifications satisfies the one credit of mathematics requirement for high school graduation. Such computer programming language courses and related industry certifications must be listed in the Course Code Directory (CCD)²⁴.
 - Computer technology courses in 3D rapid prototype printing of sufficient rigor, as identified by the commissioner, such that one or more credits in such courses and earning of related industry certifications may satisfy up to two credits of the mathematics requirement for high school graduation. Such computer technology courses and related industry certifications must be listed in the CCD.
 - Computer programming language courses, at the discretion of the local district school board, such that 1 credit in a computer programming language may satisfy the one credit in physical education requirement for high school graduation.

The bill authorizes the SBE to adopt rules to implement the bill provisions regarding Florida digital classrooms allocation and digital literacy and competency in Florida's schools.

Additionally, the bill also encourages military installation commanders, school districts, the commissioner, and the SBE to work collaboratively to increase the academic achievement of students from military families, including the establishment of charter schools on military installations.

The bill takes effect on July 1, 2014.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

²³ Section 1003.4203, F.S.

²⁴ The Course Code Directory is the listing of all public preK-12 courses available for use by school districts. Programs and courses which are funded through the Florida Education Finance Program and courses or programs for which students may earn credit toward high school graduation must be listed in the CCD. The CCD maintains course listings for administration and service assignments, K-12 education, exceptional student education, career and technical education, and adult education, with details regarding appropriate teacher certification levels. The CCD provides for course information to schools, districts, and the state. Rule 6A-1.09441, F.A.C.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

CS/SB 790 requires the Legislature to appropriate an amount up to one percent of the base student allocation multiplied by the total K-12 full-time equivalent student enrollment included in the FEFP calculations. For the 2014-2015 fiscal year, that amount may be as much as \$100 million. Each school district shall be provided with a minimum of \$100,000, with the remaining balance allocated based on the district's proportion of the total K-12 full-time equivalent student enrollment.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 1011.62 and 1002.33.

This bill creates section 1007.2616 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Substantial Changes:
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Education on February 18, 2014:

The committee substitute maintains the intent of the SB 790 with some modifications in that the committee substitute:

- Requires the State Board of Education, rather than the Commissioner of Education, to adopt the Florida digital classrooms plan.

- Authorizes the Department of Education to consult with qualified experts to develop the Florida digital classrooms plan.
- Requires school districts to seek input from, at a minimum, the districts' instructional, curriculum, and information technology staff to develop the district digital classrooms plan.
- Requires school districts to include in the district digital classrooms plan, the plan for meeting requirements of federal initiatives and grant programs if the districts participate in such initiatives and programs.
- Requires district school superintendents to certify to the commissioner that the district school board approved-district digital classrooms plan supports the fidelity of implementation of the Florida digital classrooms allocation, prior to the distribution of the Florida digital classrooms allocation funds.
- Requires the Auditor General to verify compliance of use of funds by school districts in accordance with the department-approved district digital classrooms plan.
- Authorizes, rather than requires, public schools to provide opportunities to students to learn computer coding and computer programming.
- Authorizes, rather than requires, elementary schools and middle schools to establish digital classrooms.
- Authorizes, rather than requires, high schools to provide students with opportunities to substitute computer programming language courses and computer technology courses, of sufficient rigor, as approved by the commissioner, and related industry certifications for some math and science courses to meet high school graduation requirements.
- Removes bill provisions regarding substituting computer programming language courses and related industry certifications to meet the foreign language requirement.
- Authorizes the State Board of Education to administer the bill provisions regarding the Florida digital classrooms allocation.
- Adds legislative findings and intent regarding the unique challenges faced by military families, encouraging military installation commanders, school districts, the commissioner, and the State Board of Education to work collaboratively to increase student achievement.

B. Amendments:

None.



283112

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
03/28/2014	.	
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	.	
	.	

The Committee on Appropriations (Galvano) recommended the following:

Senate Amendment (with title amendment)

Delete line 186
and insert:
accordance with the district's digital classrooms plan. The department may contract with an independent third-party entity to conduct an annual independent verification of the district's use of Florida digital classroom allocation funds in accordance with the district's digital classrooms plan. In the event an independent third-party verification is not conducted, the



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===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Between lines 25 and 26

insert:

authorizing the department to contract with an
independent third-party entity to conduct an annual
independent verification of the district's use of
Florida digital clasroom allocation funds;



664916

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
03/28/2014	.	
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The Committee on Appropriations (Galvano) recommended the following:

Senate Amendment (with directory and title amendments)

Between lines 327 and 328
insert:

(10) MARKETING.—At the beginning of each school year, each school district shall provide notification ~~information~~ to parents and students about a ~~the parent's~~ and student's right and choice to participate in a virtual instruction program under this section and in courses offered by the Florida Virtual School under s. 1002.37.



664916

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12 ===== D I R E C T O R Y C L A U S E A M E N D M E N T =====

13 And the directory clause is amended as follows:

14 Delete lines 307 - 308

15 and insert:

16 Section 3. Paragraph (e) of subsection (1) and subsection
17 (10) of section 1002.45, Florida Statutes, are amended to read:

18
19 ===== T I T L E A M E N D M E N T =====

20 And the title is amended as follows:

21 Delete line 36

22 and insert:

23 by the act; requiring school districts to annually
24 provide parents with notification regarding a
25 student's right and choice to participate in a virtual
26 instruction program; repealing s. 1006.281, F.S.,
27 relating to



179200

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
03/28/2014	.	
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The Committee on Appropriations (Galvano) recommended the following:

Senate Amendment (with title amendment)

Between lines 394 and 395

insert:

Section 8. Section 1004.448, Florida Statutes, is created to read:

1004.448 Florida Center for Library Automation.-

(1) The Florida Center for Library Automation is established to provide a single library automation system and associated resources and services that all public postsecondary



179200

11 institutions shall use to support their learning, teaching, and
12 research needs.

13 (2) The Florida Center for Library Automation shall:

14 (a) Develop and manage a library information portal and
15 automated library management tools for use by the Florida
16 College System institutions and state universities. The library
17 information portal and automated library management tools must
18 include, but are not limited to, the following services and
19 functions:

20 1. A shared Internet-based catalog and a discovery tool
21 that allow a user to search and, if authorized, access the
22 aggregate library holdings of the state's public postsecondary
23 education institutions. The catalog and discovery tool must
24 allow the user to search the library holdings of one
25 institution, selected institutions, or all institutions and, to
26 the extent feasible, include an interlibrary loan function that
27 ensures that the authorized user can access the required library
28 holding.

29 2. An Internet-based searchable collection of electronic
30 resources which includes, but is not limited to, full-text
31 journals, articles, databases, and electronic books that the
32 center licenses pursuant to paragraph (b).

33 3. An integrated library management system and its
34 associated services that all public postsecondary education
35 institution academic libraries must use for purposes of
36 acquiring, cataloging, circulating, and tracking library
37 material.

38 4. A statewide searchable database that includes an
39 inventory of digital archives and collections held by public



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40 postsecondary education institutions.

41 (b) Coordinate the negotiation of statewide licensing of
42 electronic library resources and preferred pricing agreements,
43 issue purchase orders, and enter into contracts for the
44 acquisition of library support services, electronic resources,
45 and other goods and services necessary to carry out its duties
46 under this section.

47 (c) Promote and provide recommendations concerning the use
48 and distribution of open-access textbooks and education
49 resources as a method for reducing costs and work with public
50 postsecondary education institutions in developing a
51 standardized process for the review and approval of open-access
52 textbooks.

53 (3) The Florida Center for Library Automation shall be
54 administered by an executive director who is accountable to the
55 executive director of the University of West Florida's
56 Innovation Institute. The executive director of the Florida
57 Center for Library Automation shall:

58 (a) Independently exercise all powers, duties, and
59 functions of the center as prescribed by law.

60 (b) Administer the operational requirements of the center.

61 (c) Hire professional and administrative staff necessary to
62 carry out the duties of the center.

63 (d) Keep administrative staff to the minimum necessary to
64 administer the duties of the center.

65 Section 9. Section 1006.72, Florida Statutes, is repealed.

66 Section 10. Section 1006.73, Florida Statutes, is repealed.

67 Section 11. Section 1006.735, Florida Statutes, is amended
68 to read:



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69 1006.735 Complete Florida Plus Degree Program.—The Complete
70 Florida Plus Program is created within the Innovation Institute
71 at the University of West Florida.

72 (1) PURPOSE.—The purpose of the Complete Florida Plus
73 Program is to:

74 (a) Facilitate degree completion for the state's adult
75 learners through the Complete Florida Degree Initiative.

76 (b) Provide information and access to distance learning
77 courses and degree programs offered by the state's public
78 postsecondary education institutions.

79 (c) Coordinate with the Florida College System and the
80 State University System to identify and provide online academic
81 support services and resources when the multi-institutional
82 provision of such services and resources is more cost-effective
83 or operationally effective.

84 (2) ~~(1)~~ COMPLETE FLORIDA DEGREE INITIATIVE.—The Complete
85 Florida Degree Initiative Program is established for the purpose
86 of recruiting, recovering, and retaining the state's adult
87 learners and assisting them in completing an associate degree or
88 a baccalaureate degree that is aligned to high-wage, high-skill
89 workforce needs. As used in this section, the term "adult
90 learner" means a student who has successfully completed college-
91 level coursework in multiple semesters but has left an
92 institution in good standing before completing his or her
93 degree. The program shall give priority to adult learners who
94 are veterans or active duty members of the United States Armed
95 Forces.

96 (a) ~~(2)~~ The Complete Florida Degree Initiative Program shall
97 be implemented by the University of West Florida, acting as the



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98 ~~lead institution,~~ in coordination with Florida College System
99 institutions, state universities, and private postsecondary
100 institutions, as appropriate. The initiative includes program
101 ~~shall include~~ the associate, applied baccalaureate, and
102 baccalaureate degree programs that these institutions have
103 selected. Other partnering public postsecondary education
104 institutions shall provide areas of specialization or
105 concentration.

106 (b)(3) In determining ~~For purposes of selecting~~ the degree
107 programs that will be given priority, ~~in~~ the Complete Florida
108 Degree Initiative Program, ~~the institutions identified in~~
109 ~~subsection (2)~~ shall ~~partner with public and private job~~
110 ~~recruitment and placement agencies and~~ use labor market data and
111 projections, including those identified in the Board of
112 Governors' gap analysis, to identify the specific workforce
113 needs and targeted occupations of the state.

114 (c)(4) The Complete Florida Degree Initiative Program shall
115 provide adult learners with a single point of access to
116 information and links to innovative online and accelerated
117 distance learning courses, student and library support services,
118 and electronic resources that will guide the adult learner
119 toward the successful completion of a postsecondary degree.

120 ~~(5) By the end of the 2013-2014 academic year, the Complete~~
121 ~~Florida Degree Program shall be implemented and must:~~

122 ~~(a) Use the distance learning course catalog established~~
123 ~~pursuant to s. 1006.73 to communicate course availability to the~~
124 ~~adult learner.~~

125 ~~(b) Develop and implement an advising and student support~~
126 ~~system that includes the use of degree completion specialists,~~



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127 ~~is based upon best practices and processes, and includes~~
128 ~~academic and career support services designed specifically for~~
129 ~~the adult learner. The program must identify proposed changes to~~
130 ~~the statewide computer-assisted student advising system~~
131 ~~established pursuant to s. 1006.73 to assist the adult learner~~
132 ~~in using the system.~~

133 ~~(c) Use the streamlined, automated, online admissions~~
134 ~~application process for transient students established pursuant~~
135 ~~to s. 1006.73. The program shall identify any additional~~
136 ~~admissions and registration policies and practices that could be~~
137 ~~further streamlined and automated for purposes of assisting the~~
138 ~~adult learner.~~

139 (d) The Complete Florida Degree Initiative shall:

140 1. Use existing and, if necessary, develop new competency-
141 based instructional and evaluation tools to assess prior
142 performance, experience, and education for the award of college
143 credit in order to reduce the time required for adult learners
144 to complete their degrees. The tools may include the use of the
145 American Council on Education's collaborative link between the
146 United States Department of Defense and higher education through
147 the review of military training and experiences for the award of
148 equivalent college credit for members of the United States Armed
149 Forces.

150 2. ~~(e)~~ Develop and implement an evaluation process that
151 collects, analyzes, and provides to the chancellors of the
152 Florida College System and the State University System, the
153 participating postsecondary education institutions, the chairs
154 of the legislative appropriations committees, and the Executive
155 Office of the Governor information on the effectiveness of the



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156 program and the attainment of its goals. Such a process shall
157 include a management information system that collects the
158 appropriate student, programmatic, and fiscal data necessary to
159 complete the evaluation of the program. Institutions involved in
160 the program shall also collect job placement and employment data
161 on the adult learners who have completed their degrees as a
162 result of the program.

163 3.~~(f)~~ Develop and implement a statewide student recruitment
164 campaign targeted toward adult learners, particularly veterans
165 and active duty members of the United States Armed Forces, for
166 enrollment in the degree programs offered through the program.

167 (e)~~(6)~~ For purposes of the Complete Florida Degree
168 Initiative Program, each institution's current tuition and fee
169 structure shall be used. However, all participating institutions
170 shall collaboratively identify the applicable cost components
171 involved in the development and delivery of distance learning
172 courses, collect information on these cost components, and
173 submit the information to the chancellors of the Florida College
174 System and the State University System. The chancellors shall
175 submit a report to the chairs of the legislative appropriations
176 committees no later than December 31, 2014, on the need for a
177 differentiated tuition and fee structure for the development and
178 delivery of distance learning courses.

179 (3) STATEWIDE INTERNET-BASED CATALOG OF DISTANCE LEARNING
180 COURSES.—The Complete Florida Plus Program shall develop and
181 manage a statewide Internet-based catalog of distance learning
182 courses, degree programs, and resources offered by public
183 postsecondary education institutions to assist with the
184 coordination and collaboration of articulation and access to



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185 postsecondary education pursuant to parts II and III of chapter
186 1007. The program shall establish operational procedures for the
187 catalog which must:

188 (a) Require participating institutions to provide specific
189 information concerning the distance learning courses and degree
190 programs including, but not limited to, prerequisite courses or
191 technology competencies or skills; the availability of academic
192 support services and financial aid resources; and course costs,
193 fees, and payment policies.

194 (b) Require that distance learning courses and degree
195 programs meet applicable accreditation standards and criteria
196 established in law.

197 (c) Require that the catalog be reviewed at least annually
198 and updated as needed to ensure that distance learning courses
199 and degree programs comply with operational procedures.

200 (d) Define and describe the catalog's search and retrieval
201 options that, at a minimum, allow users to search courses and
202 programs by academic term or start date; institution or
203 institutions; delivery method, level, availability, subject or
204 discipline, and course number or program classification number.

205 (e) Use an Internet-based analytic tool that allows for the
206 collection and analysis of information, including, but not
207 limited to:

208 1. The number of students who use the catalog to search for
209 distance learning courses and degree programs;

210 2. The number and type of requests for information on
211 distance learning courses and degree programs that are not
212 listed in the catalog; and

213 3. A summary of specific requests by course type or course



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214 number, delivery method, offering institution, and semester.

215 (4) STATEWIDE ONLINE STUDENT ADVISING SERVICES AND
216 SUPPORT.—The Complete Florida Plus Program shall make available
217 to all postsecondary students on a statewide basis online
218 supports and services that:

219 (a) Provide a streamlined, automated, online admissions
220 application process for undergraduate transient students who are
221 currently enrolled and pursuing a degree at a public
222 postsecondary education institution and who enroll in a course
223 offered by a public postsecondary education institution that is
224 not the student's degree-granting institution. The University of
225 West Florida shall work with the Florida College System
226 institutions and state universities to:

227 1. Use the transient student admissions application
228 available through the statewide computer-assisted student
229 advising system established pursuant to paragraph (b). This
230 admissions application is the only application required for the
231 enrollment of a transient student as described in this
232 paragraph.

233 2. Implement the financial aid procedures required by the
234 transient student admissions application process.

235 3. Transfer credit awarded by the institution offering the
236 course to the transient student's degree-granting institution.

237 4. Provide for an interface between the institutional
238 advising system and the statewide computer-assisted student
239 advising system established pursuant to paragraph (b) in order
240 to electronically send, receive, and process the transient
241 student admissions application.

242 (b) Develop and manage a statewide computer-assisted



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243 student advising system that supports the process of advising,
244 registering, and certifying students for graduation and includes
245 a degree audit and an articulation component. The Florida
246 College System institutions and state universities shall
247 interface institutional advising systems with the statewide
248 computer-assisted student advising system. At a minimum, the
249 statewide computer-assisted student advising system must:

250 1. Allow a student to access the system at any time, search
251 public postsecondary education institutions, and identify course
252 options that will meet the requirements of a selected path
253 toward a degree.

254 2. Audit transcripts of students enrolled in a public
255 postsecondary education institution to assess current academic
256 standing, the requirements for a student to transfer to another
257 institution, and all requirements necessary for graduation.

258 3. Serve as the official statewide repository for the
259 common prerequisite manual, admissions information for
260 transferring programs, foreign language requirements, residency
261 requirements, and statewide articulation agreements.

262 4. Provide information relating to career descriptions and
263 corresponding educational requirements, admissions requirements,
264 and available sources of student financial assistance.

265 5. Provide the admissions application for transient
266 students pursuant to paragraph (a) which must include the
267 electronic transfer and receipt of information and records for:

268 a. Admissions and readmissions;

269 b. Financial aid; and

270 c. Transfer of credit awarded by the institution offering
271 the course to the transient student's degree-granting



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272 institution.

273 (c) Identify and evaluate new technologies and
274 instructional methods that can be used to improve distance
275 learning instruction and professional development for faculty,
276 student learning outcomes, student access, the delivery of
277 student support services, the alignment of degrees to career
278 needs, and the overall quality of postsecondary distance
279 learning courses and degree programs.

280 (d) Provide appropriate help desk support and training and
281 consultation services to institutions and students using the
282 services and resources of the Complete Florida Plus Program.

283 (e) Coordinate the negotiation of statewide licensing
284 resources and preferred pricing agreements, issue purchase
285 orders, and execute contracts for the acquisition of distance
286 learning resources, student support services, electronic
287 resources, and other goods and services necessary to perform
288 duties under this section.

289 (f) Develop and implement a plan, in consultation with the
290 public postsecondary education institutions, that describes the
291 services and resources available through the Complete Florida
292 Plus Program to encourage current and prospective students' use
293 of such services and resources.

294 (5) All records, personnel, property, existing contracts,
295 and unexpended balances of appropriations, allocations, grants,
296 and other funds of the Florida Virtual Campus shall be
297 transferred to the University of West Florida. The University of
298 West Florida shall be the successor in interest to the Florida
299 Virtual Campus and shall be responsible for the provision of all
300 services as authorized by this section.



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301 ~~(7) The University of West Florida, in collaboration with~~
302 ~~its partners, shall submit to the chairs of the Board of~~
303 ~~Governors, the State Board of Education, and the legislative~~
304 ~~appropriations committees no later than September 1, 2013, a~~
305 ~~detailed program plan that defines the major work activities,~~
306 ~~student eligibility criteria, timeline, and cost for~~
307 ~~implementing the Complete Florida Degree Program.~~

308 Section 12. Paragraph (h) of subsection (3) of section
309 1007.01, Florida Statutes, is amended to read:

310 1007.01 Articulation; legislative intent; purpose; role of
311 the State Board of Education and the Board of Governors;
312 Articulation Coordinating Committee.-

313 (3) The Commissioner of Education, in consultation with the
314 Chancellor of the State University System, shall establish the
315 Articulation Coordinating Committee, which shall make
316 recommendations related to statewide articulation policies and
317 issues regarding access, quality, and reporting of data
318 maintained by the K-20 data warehouse, established pursuant to
319 ss. 1001.10 and 1008.31, to the Higher Education Coordination
320 Council, the State Board of Education, and the Board of
321 Governors. The committee shall consist of two members each
322 representing the State University System, the Florida College
323 System, public career and technical education, K-12 education,
324 and nonpublic postsecondary education and one member
325 representing students. The chair shall be elected from the
326 membership. The Office of K-20 Articulation shall provide
327 administrative support for the committee. The committee shall:

328 (h) Recommend roles and responsibilities of public
329 education entities in interfacing with the single, statewide



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330 computer-assisted student advising system established pursuant
331 to s. 1006.735 ~~s. 1006.73~~.

332 Section 13. Paragraph (a) of subsection (16) and subsection
333 (17) of section 1009.23, Florida Statutes, are amended to read:

334 1009.23 Florida College System institution student fees.—

335 (16) (a) Each Florida College System institution may assess
336 a student who enrolls in a course listed in the distance
337 learning catalog, established pursuant to s. 1006.735 ~~s.~~
338 ~~1006.73~~, a per-credit-hour distance learning course user fee.

339 For purposes of assessing this fee, a distance learning course
340 is a course in which at least 80 percent of the direct
341 instruction of the course is delivered using some form of
342 technology when the student and instructor are separated by time
343 or space, or both.

344 (17) Each Florida College System institution that accepts
345 transient students, pursuant to s. 1006.735 ~~s. 1006.73~~, may
346 establish a transient student fee not to exceed \$5 per course
347 for processing the transient student admissions application.

348 Section 14. Paragraph (t) of subsection (14) and paragraph
349 (a) of subsection (17) of section 1009.24, Florida Statutes, are
350 amended to read:

351 1009.24 State university student fees.—

352 (14) Except as otherwise provided in subsection (15), each
353 university board of trustees is authorized to establish the
354 following fees:

355 (t) A transient student fee that may not exceed \$5 per
356 course for accepting a transient student and processing the
357 transient student admissions application pursuant to s. 1006.735
358 ~~s. 1006.73~~.



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With the exception of housing rental rates and except as otherwise provided, fees assessed pursuant to paragraphs (h)-(s) shall be based on reasonable costs of services. The Board of Governors shall adopt regulations and timetables necessary to implement the fees and fines authorized under this subsection. The fees assessed under this subsection may be used for debt only as authorized under s. 1010.62.

(17) (a) A state university may assess a student who enrolls in a course listed in the distance learning catalog, established pursuant to s. 1006.735 ~~s. 1006.73~~, a per-credit-hour distance learning course fee. For purposes of assessing this fee, a distance learning course is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both.

===== T I T L E A M E N D M E N T =====

And the title is amended as follows:

Delete line 54

and insert:

Board of Education to adopt rules; creating s. 1004.448, F.S.; establishing the Florida Center for Library Automation; providing the duties of the center; providing that an executive director administers the center; providing the duties of the executive director; repealing s. 1006.72, F.S., relating to licensing electronic library resources; repealing s. 1006.73, F.S., relating to the Florida



388 Virtual Campus; amending s. 1006.735, F.S.; creating
389 the Complete Florida Plus Program, rather than the
390 Complete Florida Degree Program, within the Innovation
391 Institute of the University of West Florida; providing
392 a purpose for the program; establishing the Complete
393 Florida Degree Initiative; requiring the initiative to
394 use labor market data and projections to identify
395 specific workforce needs and targeted occupations;
396 deleting implementing provisions relating to the
397 Complete Florida Degree Program; providing duties of
398 the Complete Florida Degree Initiative; requiring the
399 Complete Florida Plus Program to develop and manage a
400 statewide Internet-based catalog of distance learning
401 courses, degree programs, and resources offered by
402 public postsecondary education institutions; providing
403 requirements for the operational procedures for the
404 catalog; requiring the Complete Florida Plus Program
405 to make available to postsecondary students specified
406 online supports and services; providing that records,
407 personnel, property, existing contracts, unexpended
408 balances of appropriations, allocations, grants, and
409 other funds of the Florida Virtual Campus are
410 transferred to the University of West Florida;
411 providing that the University of West Florida is the
412 successor in interest to the Florida Virtual Campus;
413 deleting an obsolete provision; amending ss. 1007.01,
414 1009.23, and 1009.24, F.S.; conforming cross-
415 references; amending s.



611516

576-02496-14

Proposed Committee Substitute by the Committee on Appropriations
(Appropriations Subcommittee on Education)

A bill to be entitled

An act relating to education; amending s. 1011.62, F.S.; providing the purpose for the Florida digital classrooms allocation; requiring a school district to adopt a district digital classrooms plan and submit the plan to the Department of Education for approval; providing requirements for the plan; requiring that allocated funds be used for a specified purpose; requiring a district school board to submit to the department the district's digital classrooms plan; providing requirements for the district's plan; requiring the State Board of Education to adopt a Florida digital classrooms plan that establishes certain protocols, parameters, requirements, and digital tools; authorizing the Department of Education to consult with qualified experts to develop the Florida digital classrooms plan; providing requirements for the plan; providing calculations for funding; requiring the commissioner to support statewide, coordinated partnerships and efforts of education practitioners to identify and share best practices, corrective actions, and other identified needs; requiring each district school board to report by a specified date to the department the district's use of funds and student performance outcomes; requiring the Auditor General to verify the use of Florida digital classrooms allocation funds; requiring



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576-02496-14

the commissioner to provide by a specified date to the Governor and the Legislature a summary of each district's use of funds, student performance outcomes, and progress toward meeting statutory requirements and timelines; authorizing the State Board of Education to adopt rules; amending s. 1002.33, F.S.; conforming provisions to changes made by the act; amending s. 1002.45, F.S.; conforming provisions to changes made by the act; repealing s. 1006.281, F.S., relating to local instructional improvement systems; repealing s. 1006.282, F.S., relating to a pilot program for the transition to electronic and digital instructional materials; amending s. 1006.38, F.S.; conforming provisions to changes made by the act; creating s. 1007.2616, F.S.; requiring public schools to provide students in grades K-12 opportunities for learning computer science, including, but not limited to, computer coding and computer programming; authorizing grade-specific instruction in specified areas; authorizing elementary schools and middle schools to establish digital classrooms for specified purposes; authorizing high schools to provide students with opportunities to take certain computer science courses to satisfy requirements for high school graduation; providing exceptions for certain course requirements for high school graduation; authorizing the State Board of Education to adopt rules; amending s. 1011.71, F.S.; conforming provisions to changes made by the act; providing an effective date.



611516

576-02496-14

57
58 Be It Enacted by the Legislature of the State of Florida:

59
60 Section 1. Subsection (15) is added to section 1011.62,
61 Florida Statutes, to read:

62 1011.62 Funds for operation of schools.—If the annual
63 allocation from the Florida Education Finance Program to each
64 district for operation of schools is not determined in the
65 annual appropriations act or the substantive bill implementing
66 the annual appropriations act, it shall be determined as
67 follows:

68 (15) FLORIDA DIGITAL CLASSROOMS.—

69 (a) The Florida digital classrooms allocation is created to
70 support district and school efforts and strategies to improve
71 outcomes related to student performance by integrating
72 technology in classroom teaching and learning. The outcomes must
73 be measurable and may also be unique to the needs of individual
74 schools and school districts within the general parameters
75 established by the Department of Education.

76 (b) Each district school board shall adopt a district
77 digital classrooms plan that meets the unique needs of students,
78 schools, and personnel and submit the plan for approval to the
79 department. In addition, each district school board must, at a
80 minimum, seek input from the district's instructional,
81 curriculum, and information technology staff to develop the
82 district digital classrooms plan. The district's plan must be
83 within the general parameters established in the Florida digital
84 classrooms plan pursuant to paragraph (c). In addition, if the
85 district participates in federal technology initiatives and



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86 grant programs, the district digital classrooms plan must
87 include a plan for meeting requirements of such initiatives and
88 grant programs. Funds allocated under this subsection must be
89 used to support implementation of district digital classrooms
90 plans. By October 1, 2014, and by March 1 of each year
91 thereafter, on a date determined by the department, each
92 district school board shall submit to the department, in a
93 format prescribed by the department, a digital classrooms plan.
94 At a minimum, such plan must include, and be annually updated to
95 reflect, the following:

96 1. Measurable student performance outcomes. Outcomes
97 related to student performance, including outcomes for students
98 with disabilities, must be tied to the efforts and strategies to
99 improve outcomes related to student performance by integrating
100 technology in classroom teaching and learning. Results of the
101 outcomes shall be reported at least annually for the current
102 school year and subsequent 3 years and be accompanied by an
103 independent evaluation and validation of the reported results.

104 2. Digital learning and technology infrastructure purchases
105 and operational activities. Such purchases and activities must
106 be tied to the measurable outcomes under subparagraph 1.,
107 including, but not limited to, connectivity, broadband access,
108 wireless capacity, Internet speed, and data security, all of
109 which must meet or exceed minimum requirements and protocols
110 established by the department. For each year that the district
111 uses funds for infrastructure, a third-party, independent
112 evaluation of the district's technology inventory and
113 infrastructure needs must accompany the district's plan.

114 3. Professional development purchases and operational



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115 activities. Such purchases and activities must be tied to the
116 measurable outcomes under subparagraph 1., including, but not
117 limited to, using technology in the classroom and improving
118 digital literacy and competency.

119 4. Digital tool purchases and operational activities. Such
120 purchases and activities must be tied to the measurable outcomes
121 under subparagraph 1., including, but not limited to,
122 competency-based credentials that measure and demonstrate
123 digital competency and certifications; third-party assessments
124 that demonstrate acquired knowledge and use of digital
125 applications; and devices that meet or exceed minimum
126 requirements and protocols established by the department.

127 5. Online assessment-related purchases and operational
128 activities. Such purchases and activities must be tied to the
129 measurable outcomes under subparagraph 1., including, but not
130 limited to, expanding the capacity to administer assessments and
131 compatibility with minimum assessment protocols and requirements
132 established by the department.

133 (c) The State Board of Education shall adopt a Florida
134 digital classrooms plan that, at a minimum, establishes minimum
135 protocols, parameters, and requirements for district-level
136 infrastructure, school-level infrastructure, and digital tools
137 that accommodate statutory requirements and timelines for
138 instruction, learning, assessments, and accountability. The
139 Department of Education may consult with qualified experts to
140 develop the Florida digital classrooms plan. The Florida digital
141 classrooms plan shall be prepared for the current school year
142 and the subsequent 5 years. The plan shall be reviewed and
143 updated annually and must specify the criteria for the annual



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144 review and approval of the districts' digital classrooms plans.

145 (d) The Legislature shall annually provide in the General
146 Appropriations Act a Florida Education Finance Program (FEFP)
147 allocation for implementation of the digital classrooms plan to
148 be calculated in an amount up to 1 percent of the base student
149 allocation multiplied by the total K-12 full-time equivalent
150 student enrollment included in the FEFP calculations for the
151 legislative appropriation or as provided in the General
152 Appropriations Act. Each school district shall be provided a
153 minimum of \$250,000, with the remaining balance of the
154 allocation to be distributed based on each district's proportion
155 of the total K-12 full-time equivalent student enrollment.
156 Distribution of funds for the Florida digital classrooms
157 allocation shall begin following submittal of each district's
158 digital classrooms plan, which must include formal verification
159 of the superintendent's approval of the digital classrooms plan
160 of each charter school in the district, and approval of the plan
161 by the department. Prior to the distribution of the Florida
162 digital classrooms allocation funds, each district school
163 superintendent shall certify to the Commissioner of Education
164 that the district school board has approved a comprehensive
165 district digital classrooms plan that supports the fidelity of
166 implementation of the Florida digital classrooms allocation.
167 District allocations shall be recalculated during the fiscal
168 year consistent with the periodic recalculation of the FEFP.
169 School districts shall provide a proportionate share of the
170 digital classrooms allocation to each charter school in the
171 district, as required for categorical programs in s.
172 1002.33(17)(b). A school district may use a competitive process



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173 to distribute funds for the Florida digital classrooms
174 allocation to the schools within the school district.

175 (e) To facilitate the implementation of the district
176 digital classrooms plans and charter school digital classrooms
177 plans, the commissioner shall support statewide, coordinated
178 partnerships and efforts of this state's education practitioners
179 in the field, including, but not limited to, superintendents,
180 principals, and teachers, to identify and share best practices,
181 corrective actions, and other identified needs.

182 (f) Beginning in the 2015-2016 fiscal year and each year
183 thereafter, each district school board shall report to the
184 department its use of funds provided through the Florida digital
185 classrooms allocation and student performance outcomes in
186 accordance with the district's digital classrooms plan. The
187 Auditor General shall, during scheduled operational audits of
188 the school districts, verify compliance of the use of Florida
189 digital classrooms allocation funds in accordance with the
190 district's digital classrooms plan. No later than October 1 of
191 each year, beginning in the 2015-2016 fiscal year, the
192 commissioner shall provide to the Governor, the President of the
193 Senate, and the Speaker of the House of Representatives a
194 summary of each district's use of funds, student performance
195 outcomes, and progress toward meeting statutory requirements and
196 timelines.

197 (g) The State Board of Education may adopt rules pursuant
198 to ss. 120.536(1) and 120.54 to administer this subsection.

199 Section 2. Paragraph (b) of subsection (17) and paragraph
200 (a) of subsection (20) of section 1002.33, Florida Statutes, are
201 amended to read:



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202 1002.33 Charter schools.-

203 (17) FUNDING.—Students enrolled in a charter school,
204 regardless of the sponsorship, shall be funded as if they are in
205 a basic program or a special program, the same as students
206 enrolled in other public schools in the school district. Funding
207 for a charter lab school shall be as provided in s. 1002.32.

208 (b) The basis for the agreement for funding students
209 enrolled in a charter school shall be the sum of the school
210 district's operating funds from the Florida Education Finance
211 Program as provided in s. 1011.62 and the General Appropriations
212 Act, including gross state and local funds, discretionary
213 lottery funds, and funds from the school district's current
214 operating discretionary millage levy; divided by total funded
215 weighted full-time equivalent students in the school district;
216 multiplied by the weighted full-time equivalent students for the
217 charter school. Charter schools whose students or programs meet
218 the eligibility criteria in law ~~are shall be~~ entitled to their
219 proportionate share of categorical program funds included in the
220 total funds available in the Florida Education Finance Program
221 by the Legislature, including transportation and the Florida
222 digital classrooms allocation. Total funding for each charter
223 school shall be recalculated during the year to reflect the
224 revised calculations under the Florida Education Finance Program
225 by the state and the actual weighted full-time equivalent
226 students reported by the charter school during the full-time
227 equivalent student survey periods designated by the Commissioner
228 of Education.

229 (20) SERVICES.—

230 (a)1. A sponsor shall provide certain administrative and



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231 educational services to charter schools. These services shall
232 include contract management services; full-time equivalent and
233 data reporting services; exceptional student education
234 administration services; services related to eligibility and
235 reporting duties required to ensure that school lunch services
236 under the federal lunch program, consistent with the needs of
237 the charter school, are provided by the school district at the
238 request of the charter school, that any funds due to the charter
239 school under the federal lunch program be paid to the charter
240 school as soon as the charter school begins serving food under
241 the federal lunch program, and that the charter school is paid
242 at the same time and in the same manner under the federal lunch
243 program as other public schools serviced by the sponsor or the
244 school district; test administration services, including payment
245 of the costs of state-required or district-required student
246 assessments; processing of teacher certificate data services;
247 and information services, including equal access to student
248 information systems that are used by public schools in the
249 district in which the charter school is located. Student
250 performance data for each student in a charter school,
251 including, but not limited to, FCAT scores, standardized test
252 scores, previous public school student report cards, and student
253 performance measures, shall be provided by the sponsor to a
254 charter school in the same manner provided to other public
255 schools in the district.

256 2. A total administrative fee for the provision of such
257 services shall be calculated based upon up to 5 percent of the
258 available funds defined in paragraph (17)(b) for all students,
259 except that when 75 percent or more of the students enrolled in



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260 the charter school are exceptional students as defined in s.
261 1003.01(3), the 5 percent of those available funds shall be
262 calculated based on unweighted full-time equivalent students.
263 However, a sponsor may only withhold up to a 5-percent
264 administrative fee for enrollment for up to and including 250
265 students. For charter schools with a population of 251 or more
266 students, the difference between the total administrative fee
267 calculation and the amount of the administrative fee withheld
268 may only be used for capital outlay purposes specified in s.
269 1013.62(2).

270 3. For high-performing charter schools, as defined in ch.
271 2011-232, a sponsor may withhold a total administrative fee of
272 up to 2 percent for enrollment up to and including 250 students
273 per school.

274 4. In addition, a sponsor may withhold only up to a 5-
275 percent administrative fee for enrollment for up to and
276 including 500 students within a system of charter schools which
277 meets all of the following:

- 278 a. Includes both conversion charter schools and
279 nonconversion charter schools;
280 b. Has all schools located in the same county;
281 c. Has a total enrollment exceeding the total enrollment of
282 at least one school district in the state;
283 d. Has the same governing board; and
284 e. Does not contract with a for-profit service provider for
285 management of school operations.

286 5. The difference between the total administrative fee
287 calculation and the amount of the administrative fee withheld
288 pursuant to subparagraph 4. may be used for instructional and



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289 administrative purposes as well as for capital outlay purposes
290 specified in s. 1013.62(2).

291 6. For a high-performing charter school system that also
292 meets the requirements in subparagraph 4., a sponsor may
293 withhold a 2-percent administrative fee for enrollments up to
294 and including 500 students per system.

295 7. Sponsors shall not charge charter schools any additional
296 fees or surcharges for administrative and educational services
297 in addition to the maximum 5-percent administrative fee withheld
298 pursuant to this paragraph.

299 8. The sponsor of a virtual charter school may withhold a
300 fee of up to 5 percent. The funds shall be used to cover the
301 cost of services provided under subparagraph 1. and
302 implementation of ~~for~~ the school district's digital classrooms
303 plan pursuant to s. 1011.62 ~~local instructional improvement~~
304 system pursuant to s. 1006.281 or other technological tools that
305 are required to access electronic and digital instructional
306 materials.

307 Section 3. Paragraph (e) of subsection (1) of section
308 1002.45, Florida Statutes, is amended to read:

309 1002.45 Virtual instruction programs.—

310 (1) PROGRAM.—

311 (e) Each school district shall:

312 1. Provide to the department by October 1, 2011, and by
313 each October 1 thereafter, a copy of each contract and the
314 amounts paid per unweighted full-time equivalent student for
315 services procured pursuant to subparagraphs (c)1. and 2.

316 2. Expend the difference in funds provided for a student
317 participating in the school district virtual instruction program



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318 pursuant to subsection (7) and the price paid for contracted
319 services procured pursuant to subparagraphs (c)1. and 2. for
320 implementation of the school district's digital classrooms plan
321 pursuant to s. 1011.62 the district's local instructional
322 improvement system pursuant to s. 1006.281 or other
323 technological tools that are required to access electronic and
324 digital instructional materials.

325 3. At the end of each fiscal year, but no later than
326 September 1, report to the department an itemized list of the
327 technological tools purchased with these funds.

328 Section 4. Section 1006.281, Florida Statutes, is repealed.

329 Section 5. Section 1006.282, Florida Statutes, is repealed.

330 Section 6. Paragraph (b) of subsection (3) of section
331 1006.38, Florida Statutes, is amended:

332 1006.38 Duties, responsibilities, and requirements of
333 instructional materials publishers and manufacturers.—This
334 section applies to both the state and district approval
335 processes. Publishers and manufacturers of instructional
336 materials, or their representatives, shall:

337 (3) Submit, at a time designated in s. 1006.33, the
338 following information:

339 (b) Evidence that the publisher or manufacturer has
340 provided materials that address the performance standards
341 provided for in s. 1001.03(1) and that can be accessed through
342 the school district's digital classrooms plan ~~local~~
343 instructional improvement system and a variety of electronic,
344 digital, and mobile devices.

345 Section 7. Section 1007.2616, Florida Statutes, is created
346 to read:



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347 1007.2616 Computer science and technology instruction.-
348 (1) Public schools shall provide students in grades K-12
349 opportunities for learning computer science, including, but not
350 limited to, computer coding and computer programming. Such
351 opportunities may include coding instruction in elementary
352 school and middle school, instruction to develop students'
353 computer usage and digital literacy skills in middle school, and
354 courses in computer science, computer coding, and computer
355 programming in high school, including earning related industry
356 certifications.

357 (2) Elementary schools and middle schools may establish
358 digital classrooms in which students are provided opportunities
359 to improve digital literacy and competency; to learn digital
360 skills, such as coding, multiple media presentation, and the
361 manipulation of multiple digital graphic images; and to earn
362 digital tools, such as certificates and certifications pursuant
363 to s. 1003.4203 and grade-appropriate, technology-related
364 industry certifications.

365 (3) High schools may provide students with opportunities to
366 take computer science courses to satisfy high school graduation
367 requirements, including, but not limited to, the following:

368 (a) High school computer science courses of sufficient
369 rigor, as identified by the commissioner, such that one credit
370 in computer science and the earning of related industry
371 certifications constitute the equivalent of up to one credit of
372 mathematics requirement, with the exception of Algebra I or
373 higher level mathematics, or up to one credit of science
374 requirement, with the exception of Biology I or higher level
375 science, for high school graduation. Computer science courses



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376 and technology-related industry certifications that are
377 identified as eligible for meeting mathematics or science
378 requirements for high school graduation shall be included in the
379 Course Code Directory.

380 (b) High school computer technology courses in 3D rapid
381 prototype printing of sufficient rigor, as identified by the
382 commissioner, such that one or more credits in such courses and
383 related industry certifications earned may satisfy up to two
384 credits of mathematics required for high school graduation.
385 Computer technology courses in 3D rapid prototype printing and
386 related industry certifications that are identified as eligible
387 for meeting mathematics requirements for high school graduation
388 shall be included in the Course Code Directory.

389 (c) Courses in computer science, such that one credit, at
390 the discretion of the local district school board, may satisfy
391 one credit in physical education which is required for high
392 school graduation.

393 (4) The State Board of Education may adopt rules pursuant
394 to ss. 120.536(1) and 120.54 to administer this section.

395 Section 8. Paragraph (d) of subsection (2) of section
396 1011.71, Florida Statutes, is amended to read:

397 1011.71 District school tax.-

398 (2) In addition to the maximum millage levy as provided in
399 subsection (1), each school board may levy not more than 1.5
400 mills against the taxable value for school purposes for district
401 schools, including charter schools at the discretion of the
402 school board, to fund:

403 (d) The purchase, lease-purchase, or lease of new and
404 replacement equipment; computer hardware, including electronic



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405 hardware and other hardware devices necessary for gaining access
406 to or enhancing the use of electronic content and resources or
407 to facilitate the access to and the use of a school district's
408 ~~digital classrooms plan pursuant to s. 1011.62 electronic~~
409 ~~learning management system pursuant to s. 1006.281~~, excluding
410 software other than the operating system necessary to operate
411 the hardware or device; and enterprise resource software
412 applications that are classified as capital assets in accordance
413 with definitions of the Governmental Accounting Standards Board,
414 have a useful life of at least 5 years, and are used to support
415 districtwide administration or state-mandated reporting
416 requirements.

417 Section 9. This act shall take effect July 1, 2014.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/CS/SB 790

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Education); Education Committee; and Senator Legg

SUBJECT: Education

DATE: March 31, 2014

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Graf</u>	<u>Klebacha</u>	<u>ED</u>	<u>Fav/CS</u>
2.	<u>Sikes</u>	<u>Elwell</u>	<u>AED</u>	<u>Fav/CS</u>
3.	<u>Elwell</u>	<u>Kynoch</u>	<u>AP</u>	<u>Fav/CS</u>

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/CS/SB 790 elevates policy and funding for technology-enhanced classroom teaching and learning by requiring a plan and establishing a funding methodology for school districts' technology and digital instruction activities and purchases, and authorizes course substitution options for students to help equip Florida's students with the skills to succeed in a competitive economy.

The bill requires the State Board of Education to develop a Florida digital classrooms plan that establishes minimum protocols and parameters for the state and districts to meet statutory requirements and timelines for instruction, learning, assessments, and accountability. The Florida Department of Education (DOE or department) may consult with qualified experts to develop the Florida digital classrooms plan.

The bill also requires school districts to develop district digital classroom plans for activities resulting from purchases for digital learning and technology infrastructure, professional development, digital tools, and online assessments to measure student performance outcomes. Each district school board must seek input from district staff to develop the district digital classrooms plan and must include the strategy for meeting requirements of federal technology initiatives and grant programs if the district participates in such initiatives and grant programs.

An independent evaluation and validation of the reported outcomes and the districts' technology inventory and infrastructure needs must accompany the school districts' digital classrooms plan. The bill requires the Auditor General to verify compliance of the use of Florida digital classrooms allocation funds by the school districts in accordance with the DOE-approved district digital classrooms plan. The Commissioner of Education must work with education practitioners of this state to support implementation of district digital classrooms plans and annually report to the Legislature and the Governor a summary of each school district's use of funds, student performance outcomes, and progress toward meeting statutory requirements and timelines.

The bill creates the Florida digital classrooms allocation within the Florida Education Finance Program to fund and support the use of technology enhancements in Florida's classrooms. The Legislature will provide an annual allocation within the Florida Education Finance Program (FEFP) of up to one percent of the base student allocation multiplied by the total K-12 full-time equivalent student enrollment.

Additionally, the bill authorizes public schools to establish digital classrooms to provide students opportunities to improve digital literacy and competency, and creates pathways for high school students to substitute computer programming language courses of sufficient rigor for certain courses, as approved by the commissioner, to meet high school graduation requirements.

The bill also restructures governance and functionality of online, public postsecondary student support services related to libraries, online courses, and online student advising systems.

Specifically, the bill creates the Complete Florida Plus Program (Program) within the Innovation Institute at the University of West Florida and transfers the requirements and responsibilities associated with student support services that are currently administered through the Florida Virtual Campus (FLVC) to the new Program. The bill also establishes the Florida Center for Library Automation (Center) and reassigns the duties and resources regarding online library support services that are currently administered by the FLVC to the new Center. Additionally, the bill renames the Complete Florida Degree Program as the Complete Florida Degree Initiative (Initiative) and restructures the related functions under the new Program.

SB 2500, the proposed 2014-2015 Senate General Appropriations Bill, allocates \$40 million for Florida Digital Classrooms. The bill requires each school district to receive a minimum allocation of \$250,000. In addition, SB 2500 also provides \$22.8 million for the Florida Virtual Campus.

The bill takes effect on July 1, 2014.

II. Present Situation:

Technology Plan

The Bureau of Educational Technology within the Florida Department of Education (DOE or department) provides "leadership, coordination, and guidance concerning the submission, technical review, and approval of local educational technology plans as a service to school

districts.”¹ *The Essential District Technology Plan Components*, developed by the department, is intended to provide a general framework for the technology plan content.² The components include the following:³

- Mission and vision.
- General introduction/background.
- Needs assessment/goals.
- Funding plan.
- Technology acquisition plan.
- Access.
- User support plan.
- Staff training plan.
- Program evaluation.
- E-Rate Program Planning Criteria (E-Rate Plan Addendum).

Eligibility to participate in certain federal technology initiatives and grant programs (e.g., Enhancing Education Through Technology⁴ and E-Rate⁵ programs) requires that a local school district develop and maintain a long-range strategic district technology plan that adequately addresses prescribed planning criteria. Planning requirements and expectations vary from program to program, but many of the essential components of an effective technology planning process are consistent across programs.⁶ For the E-Rate program, the school districts submit a technology plan, which is required for the federal E-Rate application, to the DOE for approval.⁷

While participation in federal programs is optional, a majority of school districts participate to improve learning opportunities for all students, enhance technology resources needed in conjunction with existing initiatives (e.g., reading improvement), and address, in a targeted and focused way, significant challenges associated with impoverished and disadvantaged student populations.⁸

¹ Florida Department of Education, *Local School District Educational Technology Planning*, http://www.fldoe.org/BII/Instruct_Tech/Planning/local.asp (last visited Feb. 16, 2014).

² Florida Department of Education, *Local School District Educational Technology Planning*, http://www.fldoe.org/BII/Instruct_Tech/Planning/local.asp (last visited Feb. 16, 2014).

³ Florida Department of Education, *The Essential District Technology Plan Components*, available at http://www.fldoe.org/BII/Instruct_Tech/downloads/EssentialDistrictTechnologyPlanComponents.doc.

⁴ U.S. Department of Education, *Enhancing Education Through Technology (Ed-Tech) State Program*, <http://www2.ed.gov/programs/edtech/index.html> (last visited Feb. 15, 2014).

⁵ U.S. Department of Education, *E-Rate Program – Discounted Telecommunications Services*, <http://www2.ed.gov/about/offices/list/oii/nonpublic/erate.html> (last visited Feb. 15, 2014). “The E-Rate technology plan describes the technologies and associated resources, both existing and planned, that will assist a school to provide educational services.” Email, Florida Department of Education, *2014 Agency Legislative Bill Analysis for SB 790* (Feb. 14, 2013), at 3, on file with the Committee on Education staff.

⁶ Florida Department of Education, *Local School District Educational Technology Planning*, http://www.fldoe.org/BII/Instruct_Tech/Planning/local.asp (last visited Feb. 16, 2014).

⁷ Email, Florida Department of Education, *2014 Agency Legislative Bill Analysis for SB 790* (Feb. 14, 2013), at 3, on file with the Committee on Education staff.

⁸ Florida Department of Education, *Local School District Educational Technology Planning*, http://www.fldoe.org/BII/Instruct_Tech/Planning/local.asp (last visited Feb. 16, 2014).

In addition to addressing federal program participation requirements, developing a strong technology planning process can assist a district with:⁹

- Establishing appropriate guidelines, standards, and policies regarding acquisition and infusion of new and emerging technologies.
- Managing complex technology infrastructure and telecommunications upgrades at schools.
- Addressing major transformations (e.g., one-to-one computing, wireless access, intensive laptop use, Internet-based instructional content delivery, and distance learning).

The department requests district school superintendents to encourage school principals and school district personnel to participate in the Florida Innovates Technology Resources Inventory which is used to annually gather school-level and school district-level technology resources inventory data.¹⁰ Schools and school districts report technology data regarding devices, bandwidth, wireless infrastructure, professional development, and computer-based assessment readiness to the department.¹¹ The department uses the technology resources inventory data to prepare annual legislative budget requests.¹² In 2013, the Legislature appropriated \$11.3 million for district bandwidth support and \$6 million for Technology transformation grants for rural districts.¹³

Requirements for Standard High School Diploma

Beginning with students entering grade 9 in the 2013-2014 school year, receipt of standard high school diploma requires successful completion of 24 credits, an International Baccalaureate curriculum, or an Advanced International Certificate of Education curriculum.¹⁴ Credit requirements for standard high school diploma are as follows:¹⁵

- Four credits in English Language Arts (ELA) I, II, III, and IV.
- Four credits in mathematics, which must include Algebra I and geometry.
- Three credits in science including Biology I.
- Three credits in social studies, which must include one credit each in United States History and World History; and 0.5 credit each in Economics, which must include financial literacy, and United States Government.
- One credit in fine or performing arts, speech and debate, or practical arts.
- One credit in physical education.
- Eight credits in electives¹⁶.

⁹ Florida Department of Education, *Local School District Educational Technology Planning*, http://www.fldoe.org/BII/Instruct_Tech/Planning/local.asp (last visited Feb. 16, 2014).

¹⁰ Florida Department of Education, *Memorandum: School Technology Resources Inventory* (Oct. 11, 2013), on file with the Committee on Education staff.

¹¹ Email, Florida Department of Education, *2014 Agency Legislative Bill Analysis for SB 790* (Feb. 14, 2013), at 3, on file with the Committee on Education staff.

¹² Florida Department of Education, *Memorandum: School Technology Resources Inventory* (Oct. 11, 2013), on file with the Committee on Education staff.

¹³ Specific Appropriation 102A, ch. 2013-40, L.O.F.

¹⁴ Section 1003.4282(1)(a), F.S.

¹⁵ Section 1003.4282(3), F.S.

¹⁶ “School districts must develop and offer coordinated electives so that a student may develop knowledge and skills in his or her area of interest, such as electives with a STEM or liberal arts focus. Such electives must include opportunities for students to earn college credit, including industry-certified career education programs or series of career-themed courses that result in

Requirements regarding Foreign Language

In addition to the general requirements for high school graduation¹⁷ and standard high school diploma¹⁸, current law provides criteria for students to earn either a Scholar designation or a Merit designation on the standard high school diploma.¹⁹ The criteria for earning the Scholar designation includes, but is not limited to, earning two credits in the same foreign language.²⁰

Additionally, beginning with students initially entering a Florida College System institution or a state university in 2014-2015, coursework for an associate in arts degree must include demonstration of competency in foreign language pursuant to Florida law.²¹

Complete Florida Degree Program

In 2012, the Legislature established the Complete Florida Degree Program to recruit, recover, and retain the state's adult learners and assist them in completing an associate degree or baccalaureate degree aligned to high-wage, high-skill workforce needs.²² The program is administered by the University of West Florida (UWF), acting as the lead institution, in coordination with the Florida College System institutions, state universities, and private postsecondary institutions.²³

The Complete Florida Degree Program must:²⁴

- Provide adult learners with a single point of access to information and links to innovative online and accelerated distance learning courses, student and library support services, and electronic resources that will aid them in completing a postsecondary degree.
- Develop and implement an advising and student support system that includes the use of degree completion specialists, is based on best practices and processes, and includes academic and career support services designed specifically for adult learners.
- Use existing or develop new competency-based instructional and evaluation tools to assess prior performance, experience, and education to award college credit and reduce the time required for adults to complete degrees.
- Develop and implement an evaluation process to collect and analyze appropriate data in order to report program effectiveness.
- Develop and implement a statewide student recruitment campaign for the program.
- Identify proposed changes to the statewide computer-assisted student advising system developed by the Florida Virtual Campus (FLVC) to assist adult learners use the system.
- Use the online admissions application implemented by the FLVC.

industry certification or articulate into the award of college credit, or career education courses for which there is a statewide or local articulation agreement which lead to college credit.” Section 1003.4282(3)(g), F.S.

¹⁷ Section 1003.428

¹⁸ Section 1003.4282, F.S.

¹⁹ Section 1003.4285(1), F.S.

²⁰ Section 1003.4285(1)(a)5., F.S.

²¹ Section 1007.25(7), F.S., and Section 1007.262, F.S.

²² Section 15, ch. 2012-34, L.O.F.

²³ Section 1006.735(2), F.S.

²⁴ Section 1006.735(4)-(5), F.S.

- Use the distance learning catalog implemented by the FLVC.

Florida Virtual Campus

In 2012, the Legislature created the FLVC by consolidating the services and resources previously provided by the Florida Distance Learning Consortium, the Florida Higher Education Distance Learning Catalog, FACTS.org, the Florida Center for Library Automation, and the College Center for Library Automation. The FLVC was established to provide access to online student and library support services and to serve as a statewide resource and clearinghouse for public postsecondary education distance learning courses and degree programs.²⁵

The primary purposes of the FLVC are to:²⁶

- Establish a single library automation system and associated resources and services for all public postsecondary education institutions to use to support their learning, teaching, and research needs.
- Provide information and access to distance learning courses and degree programs offered by the state's public postsecondary education institutions.
- Coordinate with the Florida College System (FCS) and the State University System (SUS) to identify and provide online academic support services and resources if the multi-institutional provision of such services and resources is more cost or operationally effective.

The FCS and SUS Chancellors exercise joint oversight of the FLVC and establish governance and reporting structure, administrative and operational guidelines and processes, staffing requirements, and operational budget.²⁷

The FLVC must:²⁸

- Develop and manage a library information portal and automated library management tools for use by the FCS institutions and state universities.
- Develop and manage a statewide Internet-based catalog of distance learning courses, degree programs, and resources offered by public postsecondary education institutions to assist in the coordination and collaboration of articulation and access.
- Implement a streamlined, automated, online admissions application process for undergraduate transient students.
- Develop and manage a statewide computer-assisted student advising system that will support advising, registering, and certifying students for graduation and include a degree audit and articulation component.
- Coordinate the negotiation of statewide licensing of electronic library resources and preferred pricing agreements, issue purchase orders, and enter into contracts for the acquisition of distance learning resources, student and library support services, electronic resources, and other goods and services necessary to perform its duties.

²⁵ Section 14, ch. 2012-134, L.O.F.

²⁶ Section 1006.73(1), F.S.

²⁷ Section 1006.73(2), F.S.

²⁸ Section 1006.73(5), F.S.

- Promote and provide recommendations concerning the use and distribution of open-access textbooks and education resources to reduce costs and develop and standardized process for reviewing and approving open-access textbooks.
- Provide appropriate help desk support and training and consultation services to institutions and students using the services and resources of the FLVC.
- Identify and evaluate new technologies and instructional methods that can be used to improve distance learning instruction, student learning, the efficient delivery of student support services, and the overall quality of undergraduate distance learning courses and degree programs.
- Develop and implement a plan, in consultation with the public postsecondary education institutions, which describes the services and resources available through the FLVC to encourage students to use such services and resources.

The Office of Program Policy Analysis and Government Accountability (OPPAGA) reported that the FLVC has made progress toward functioning as a cohesive unit and saved approximately \$1.5 million by reducing positions and an additional \$116,586 by renegotiating leases. However, the FLVC continues to maintain three separate locations. A Tallahassee lease agreement obligates the FLVC to pay for \$2,000 square feet of space that it does not need. The FLVC maintains an \$8 million reserve balance for which the obligations are unclear.²⁹

Additionally, OPPAGA reported that the FLVC has not implemented key legislative priorities and lacks a plan for addressing key issues. These include:

- The FLVC has not taken adequate steps to advertise to students services that are available through the FLVC.
- The FLVC website is difficult to navigate and use.
- The FLVC advising system is out-of-date and relatively few students use the system.
- The FLVC distance learning catalog is functional but does not have ready access to data that is needed to fully meet the statutory requirements.
- The FCS and state university library systems continue to operate separately.³⁰

Licensing Electronic Library Resources

Florida law provides parameters for cost efficient and cost effective licensing of electronic library resources and outlines a process for identifying shared core resources among institutions that must be made available to all public postsecondary education students.³¹ The chancellors and vice chancellors of the FCS institutions and state universities must annually report to the Governor and the chairs of the legislative appropriations committee the cost savings realized as a result of the collaborative licensing process.³²

²⁹ Office of Program Policy Analysis and Government Accountability, *Progress of Florida Virtual Campus*, presentation to the Higher Education & Workforce Subcommittee, Florida House of Representatives (Feb. 13, 2014), available at <http://www.oppaga.state.fl.us/monitordocs/Presentations/P14-19.pdf>.

³⁰ Office of Program Policy Analysis and Government Accountability, *Progress of Florida Virtual Campus*, presentation to the Higher Education & Workforce Subcommittee, Florida House of Representatives (Feb. 13, 2014), available at <http://www.oppaga.state.fl.us/monitordocs/Presentations/P14-19.pdf>.

³¹ Section 1006.72, F.S.

³² Section 1006.72(7), F.S.

III. Effect of Proposed Changes:

This bill creates the Florida digital classrooms plan and allocation to establish a targeted and purposeful approach to technology enhancements in Florida's classrooms to improve student performance outcomes. The bill ties technology-enhanced classroom teaching and learning to measurable student performance outcomes and requires an independent evaluation of the school districts' outcomes and technology inventory and infrastructure needs, which the districts must report to the department. Consequently, the school districts must document how technology enhancements effect performance of students. In addition, the bill authorizes public schools to promote digital literacy and competency in Florida's schools, which will help equip Florida's students with skills to succeed in a competitive economy.

Florida Digital Classrooms Plan

The bill requires the State Board of Education (SBE) to adopt a targeted and purposeful Florida digital classrooms plan, which must establish the minimum protocols, parameters, and requirements, pursuant to Florida law, for district-level infrastructure, school-level infrastructure, and digital tools that accommodate statutory requirements and timelines for instruction, learning, assessments, and accountability. The department may consult with qualified experts to develop the Florida digital classrooms plan. The Florida digital classrooms plan must be updated annually, and must encompass the current academic year and the subsequent five academic years. The Florida digital classrooms plan must also specify the criteria for annual approval of the districts' digital classrooms plan, thus providing the school districts long-term goals and expectations within statewide technology and accountability frameworks and timelines.

District Digital Classrooms Plan

The bill requires each district school board to use the general parameters established in the Florida digital classrooms plan to adopt a district digital classrooms plan that may include unique components specific to the needs of individual schools and school districts. By permitting the customization of district digital classrooms plan to local needs, the bill promotes local control of targeted and purposeful technology enhancements in Florida's classrooms. However, to receive the Florida digital classrooms allocation funds, each school district must fulfill certain requirements. Each school district must:

- Attach to the district's digital classrooms plan, an independent evaluation of the district's student performance outcomes, technology inventory, and infrastructure needs.
- Submit to the Department of Education (DOE or department), the district digital classrooms plan in a format prescribed by the department, by October 1, 2014 (for implementation of the 2014-2015 fiscal year budget) and by March 1 (prior to legislative session) of each year thereafter, for approval. At a minimum, the district digital classrooms plan must be updated annually to include the following:
 - Measurable student performance outcomes which must be tied to improving student performance outcomes, including outcomes for students with disabilities, through the implementation of the district's digital classrooms plan for the current school year and subsequent three years. Results of the outcomes must be verified by an independent evaluation and reported at least annually.

- Digital learning and technology infrastructure purchases and operational activities which must be tied to the measurable student performance outcomes. The purchases and activities, which must include, but not be limited to, connectivity, broadband access, wireless capacity, Internet speed, and data security, must meet the minimum requirements and protocols established by the department. If a school district uses Florida digital classrooms allocation funds for infrastructure, the district's technology inventory and infrastructure must be verified by an independent evaluation annually and submitted to the department along with the district's digital classrooms plan.
- Professional development purchases and operational activities which must be tied to the measurable student performance outcomes. The purchases and activities must include, but not be limited to, using technology in the classroom and improving digital literacy and competency.
- Digital tool purchases and operational activities which must be tied to the measurable student performance outcomes. The purchases and activities, which must include, but not be limited to:
 - Competency-based credentials, which must measure and demonstrate digital competency and certifications;
 - Third-party assessments, which demonstrate acquired knowledge and use of digital applications; and
 - Devices that meet or exceed the minimum requirements and protocols established by the department.
- Online assessment-related purchases and operational activities which must be tied to measurable student performance outcomes. The purchases and activities, which must include, but not be limited to, expanding capacity to administer assessments and compatibility with the minimum requirements and protocols established by the department.

Each district school board must seek input from, at a minimum, the district's instructional, curriculum, and information technology staff to develop the district digital classrooms plan. If a school district participates in federal technology initiatives and grant programs, the district digital classrooms plan must include the plan for meeting requirements of such initiatives and grant programs.

Florida Digital Classrooms Allocation Funding

The bill creates a new categorical funding allocation in the Florida Education Finance program for the implementation of digital classrooms plans. The new Florida digital classrooms allocation will be provided annually in the General Appropriations Act (GAA) in an amount up to one percent of the base student allocation multiplied by the total K-12 full-time equivalent student enrollment or as provided in the GAA. From the Florida digital classrooms allocation, a minimum of \$100,000 is to be provided to each school district and the remaining balance is to be distributed based on each school district's proportion of the total K-12 full-time equivalent student enrollment.

Distribution of Florida digital classrooms allocation funds to a school district is contingent upon approval of the district's digital classrooms plan by the department. The district digital classrooms plan must include a formal verification of the district superintendent's approval of

the digital classrooms plan of each charter school within the district. Prior to the distribution of the Florida digital classrooms allocation funds, each district school superintendent must certify to the Commissioner of Education (commissioner) that the district digital classrooms plan supports the fidelity of implementation of the Florida digital classrooms allocation. District allocations must be recalculated during the fiscal year consistent with the periodic recalculation of the Florida Education Finance Program. School districts must provide a proportionate share of the Florida digital classrooms allocation to each charter school in the district as required for categorical programs under Florida law.³³ District digital classrooms plans will vary across districts based on each district's unique needs, and the bill further promotes local control by authorizing each school district to use a competitive process to distribute the Florida digital classrooms allocation funds to the schools within the district.

The bill also requires each school district to report to the department, beginning with the 2015-2016 fiscal year, student performance outcomes and the district's use of the Florida digital classrooms allocation funds in accordance with the DOE-approved district digital classrooms plan. Additionally, the bill requires that the Auditor General verify compliance of the use of Florida digital classrooms allocation funds by the school districts in accordance with the DOE-approved district digital classrooms plan. By October 1, beginning with the 2015-2016 fiscal year, the commissioner must provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives, a summary of each district's use of the Florida digital classrooms allocation funds, student performance outcomes, and progress toward meeting the statutory requirements and timelines. The content and timing of the annual report is intended as a tool to help monitor program performance and inform necessary legislative policy discussions and funding adjustments.

Statewide Partnerships

The bill promotes statewide partnerships among this state's education practitioners to implement the digital classrooms plans by requiring the commissioner to support the efforts of education practitioners (e.g., superintendents, principals, and teachers) to identify and share best practices, corrective actions, and other needs.

Digital Literacy and Competency

The bill authorizes public schools to promote digital literacy and competency in Florida's schools, which will help equip Florida's students with skills to succeed in a competitive economy. Public schools may provide students the opportunities for learning computer coding and programming. Such opportunities may include:

- Instruction regarding computer coding in elementary and middle school,
- Instruction to develop computer usage and digital literacy skills in middle school, and
- Courses in computer coding and programming in high school, including opportunities to earn industry certifications related to such courses.

The bill also authorizes:

³³ Section 1002.33(17)(b), F.S.

- Elementary and middle schools to establish digital classrooms to help students improve digital literacy and competency, learn digital skills (e.g., coding, multiple media presentation, and the manipulation of multiple digital graphic images), and earn digital tools (e.g., recognitions and certifications pursuant to Florida law³⁴) and grade-appropriate, technology-related industry certifications.
- High schools to provide courses in computer programming to satisfy high school graduation requirements including, but not limited to:
 - Computer programming courses of sufficient rigor, as identified by the commissioner, such that one credit in computer programming language and earning of related industry certifications satisfies the one credit of mathematics requirement for high school graduation. Such computer programming language courses and related industry certifications must be listed in the Course Code Directory (CCD)³⁵.
 - Computer technology courses in 3D rapid prototype printing of sufficient rigor, as identified by the commissioner, such that one or more credits in such courses and earning of related industry certifications may satisfy up to two credits of the mathematics requirement for high school graduation. Such computer technology courses and related industry certifications must be listed in the CCD.
 - Computer programming language courses, at the discretion of the local district school board, such that 1 credit in a computer programming language may satisfy the one credit in physical education requirement for high school graduation.

The bill authorizes the SBE to adopt rules to implement the bill provisions regarding Florida digital classrooms allocation and digital literacy and competency in Florida's schools.

The bill restructures governance and functionality of online public postsecondary student support services related to libraries, online courses, and online student advising systems.

Specifically, the bill creates the Complete Florida Plus Program (Program) within the Innovation Institute at the University of West Florida (UWF) and transfers the requirements and responsibilities associated with student support services that are currently administered through the Florida Virtual Campus (FLVC) to the new Program. The bill also establishes the Florida Center for Library Automation (Center) and reassigns the duties and resources regarding online library support services that are currently administered by the FLVC to the new Center. Additionally, the bill renames the Complete Florida Degree Program as the Complete Florida Degree Initiative (Initiative) and restructures the related functions under the new Program. The consolidation of duties and resources are intended to strengthen and streamline online services and resources to students pursuing higher education in Florida.

³⁴ Section 1003.4203, F.S.

³⁵ The Course Code Directory is the listing of all public preK-12 courses available for use by school districts. Programs and courses which are funded through the Florida Education Finance Program and courses or programs for which students may earn credit toward high school graduation must be listed in the CCD. The CCD maintains course listings for administration and service assignments, K-12 education, exceptional student education, career and technical education, and adult education, with details regarding appropriate teacher certification levels. The CCD provides for course information to schools, districts, and the state. Rule 6A-1.09441, F.A.C.

Complete Florida Plus Program

The bill specifies that the purpose of the Program is to:

- Facilitate degree completion of the state's adult learners through the Initiative.
- Provide information and access to distance learning courses and degree programs offered by the state's public postsecondary institutions.
- Coordinate with the Florida College System (FCS) and the State University System (SUS) to identify and provide online academic support services and resources if the multi-institutional provision of such services and resources is more cost-effective or operationally effective.

The bill repeals section 1006.73 of the Florida Statutes and transfers responsibility regarding implementation of the services and resources that are currently assigned to the FLVC to the Program and requires the Program to:

- Develop and manage a statewide Internet-based catalog of distance learning courses, degree programs, and resources offered by public postsecondary institutions to assist with the coordination and collaboration of articulation and access to postsecondary education.
- Provide a streamlined, automated, online admissions application process for undergraduate transient students who are enrolled in a public postsecondary education institution and who enroll in a course offered by a public postsecondary education institution that is not the students' degree-granting institution.
- Develop and manage a statewide computer-assisted student advising system that will support student advising and registration and certification of students for graduation and include a degree audit and articulation component.
- Identify and evaluate new technologies and instructional methods that can be used to improve distance learning instruction and professional development for faculty, student learning outcomes, student access, the delivery of student support services, the alignment of degrees to career needs, and the overall quality of postsecondary distance learning courses and degree programs.
- Provide appropriate help desk support and training and consultation services to institutions and students using the Program services.
- Coordinate the negotiation of statewide licensing of resources and preferred pricing agreements, issue purchase orders, and execute contracts for the acquisition of distance learning resources, student support services, electronic resources, and other goods and services necessary to perform Program duties.
- Develop and implement a plan, in consultation with the public postsecondary education institutions, which describes the services and resources available through the Program to encourage students to use the Program services and resources.

The bill requires transfer of all records, personnel, property, existing contracts, and unexpended balance of appropriations, allocations, grants, and other funds of the FLVC to UWF. The bill also designates UWF as the successor in interest to the FLVC and be responsible for the provision of all authorized services.

Florida Center for Library Automation

The bill establishes the Florida Center for Library Automation (Center) to provide a single library automation system and related resources and services that all public postsecondary institutions must use to support the teaching, learning, and research needs of students and faculty.

The Center must:

- Develop and manage a library information portal and automated library management tools for use by the FCS institutions and state universities.
- Coordinate the negotiation of statewide licensing of electronic library resources and preferred pricing agreements, issue purchase orders, and execute duties of the Center.
- Promote and provide recommendations concerning the use and distribution of open-access textbooks and education resources to reduce costs and work with public postsecondary education institutions to develop a standardized process for the review and approval of open-access textbooks.

The Center must be administered by an executive director who must be accountable to the executive director of UWF's Innovation Institute. The executive director of the Center must:

- Independently exercise all powers, duties, and functions of the Center as prescribed by law.
- Administer the operational requirements of the Center.
- Hire professional and administrative staff necessary to perform the duties of the Center.
- Keep administrative staff to the minimum necessary to administer the duties of the Center.

The bill repeals section 1006.72 of the Florida Statutes regarding licensing electronic library resources and incorporates related provisions into the Center.

The bill adds conforming references to reflect the new Program.

The bill takes effect on July 1, 2014.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

CS/CS/SB 790 requires the Legislature to appropriate an amount up to one percent of the base student allocation multiplied by the total K-12 full-time equivalent student enrollment included in the FEFP calculations. SB 2500, the proposed 2014-2015 Senate General Appropriations Bill, allocates \$40 million for Florida Digital Classrooms. Each school district shall be provided with a minimum of \$250,000, with the remaining balance allocated based on the district's proportion of the total K-12 full-time equivalent student enrollment.

SB 2500 also appropriates \$22.8 million for the Florida Virtual Campus.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 1002.33, 1002.45, 1006.38, 1006.735, 1009.23, 1009.24, 1011.62, and 1011.71.

This bill creates the following sections of the Florida Statutes: 1004.448 and 1007.2616.

This bill repeals the following sections of the Florida Statutes: 1006.281, 1006.72, and 1006.73

IX. Additional Information:

A. Committee Substitute – Statement of Substantial Changes:
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS/CS by Appropriations on March 27, 2014:

The committee substitute:

- Requires school districts to notify parents of virtual instruction options at the beginning of each school year.

- Permits the Florida Department of Education to contract with an independent third-party entity to conduct an annual independent verification of the district's use of funding in accordance with its digital classrooms plan.
- Creates the Complete Florida Plus Program (Program) within the Innovation Institute at the University of West Florida and transfers the requirements and responsibilities associated with student support services that are currently administered through the Florida Virtual Campus (FLVC) to the new Program.
- Establishes the Florida Center for Library Automation (Center) and reassigns the duties and resources regarding online library support services that are currently administered by the FLVC to the new Center.
- Renames the Complete Florida Degree Program as the Complete Florida Degree Initiative and restructures the related functions under the new Program.

CS by Education on February 18, 2014:

The committee substitute maintains the intent of the SB 790 with some modifications in that the committee substitute:

- Requires the State Board of Education, rather than the Commissioner of Education, to adopt the Florida digital classrooms plan.
- Authorizes the Department of Education to consult with qualified experts to develop the Florida digital classrooms plan.
- Requires school districts to seek input from, at a minimum, the districts' instructional, curriculum, and information technology staff to develop the district digital classrooms plan.
- Requires school districts to include in the district digital classrooms plan, the plan for meeting requirements of federal initiatives and grant programs if the districts participate in such initiatives and programs.
- Requires district school superintendents to certify to the commissioner that the district school board approved-district digital classrooms plan supports the fidelity of implementation of the Florida digital classrooms allocation, prior to the distribution of the Florida digital classrooms allocation funds.
- Requires the Auditor General to verify compliance of use of funds by school districts in accordance with the department-approved district digital classrooms plan.
- Authorizes, rather than requires, public schools to provide opportunities to students to learn computer coding and computer programming.
- Authorizes, rather than requires, elementary schools and middle schools to establish digital classrooms.
- Authorizes, rather than requires, high schools to provide students with opportunities to substitute computer programming language courses and computer technology courses, of sufficient rigor, as approved by the commissioner, and related industry certifications for some math and science courses to meet high school graduation requirements.
- Removes bill provisions regarding substituting computer programming language courses and related industry certifications to meet the foreign language requirement.
- Authorizes the State Board of Education to administer the bill provisions regarding the Florida digital classrooms allocation.

- Adds legislative findings and intent regarding the unique challenges faced by military families, encouraging military installation commanders, school districts, the commissioner, and the State Board of Education to work collaboratively to increase student achievement.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By the Committee on Education; and Senator Legg

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1 A bill to be entitled
 2 An act relating to education; amending s. 1011.62,
 3 F.S.; providing the purpose for the Florida digital
 4 classrooms allocation; requiring a school district to
 5 adopt a district digital classrooms plan and submit
 6 the plan to the Department of Education for approval;
 7 providing requirements for the plan; requiring that
 8 allocated funds be used for a specified purpose;
 9 requiring a district school board to submit to the
 10 department the district's digital classrooms plan;
 11 providing requirements for the district's plan;
 12 requiring the State Board of Education to adopt a
 13 Florida digital classrooms plan that establishes
 14 certain protocols, parameters, requirements, and
 15 digital tools; authorizing the Department of Education
 16 to consult with qualified experts to develop the
 17 Florida digital classrooms plan; providing
 18 requirements for the plan; providing calculations for
 19 funding; requiring the commissioner to support
 20 statewide, coordinated partnerships and efforts of
 21 education practitioners to identify and share best
 22 practices, corrective actions, and other identified
 23 needs; requiring each district school board to report
 24 by a specified date to the department the district's
 25 use of funds and student performance outcomes;
 26 requiring the Auditor General to verify the use of
 27 Florida digital classrooms allocation funds; requiring
 28 the commissioner to provide by a specified date to the
 29 Governor and the Legislature a summary of each

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30 district's use of funds, student performance outcomes,
 31 and progress toward meeting statutory requirements and
 32 timelines; authorizing the State Board of Education to
 33 adopt rules; amending s. 1002.33, F.S.; conforming
 34 provisions to changes made by the act; providing
 35 legislative findings and intent regarding the
 36 collaboration of the State Board of Education,
 37 Commissioner of Education, military installation
 38 commanders, and school districts to address the needs
 39 of children of military families; creating s.
 40 1007.2616, F.S.; authorizing public schools to provide
 41 students in grades K-12 opportunities for learning
 42 computer coding and programming; authorizing grade-
 43 specific instruction in specified areas; authorizing
 44 elementary schools and middle schools to establish
 45 digital classrooms for specified purposes; authorizing
 46 high schools to provide students with opportunities to
 47 take certain computer programming courses to satisfy
 48 requirements for high school graduation; providing
 49 exceptions for certain course requirements for high
 50 school graduation; authorizing the State Board of
 51 Education to adopt rules; providing an effective date.
 52
 53 Be It Enacted by the Legislature of the State of Florida:
 54
 55 Section 1. Subsection (15) is added to section 1011.62,
 56 Florida Statutes, to read:
 57 1011.62 Funds for operation of schools.—If the annual
 58 allocation from the Florida Education Finance Program to each

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59 district for operation of schools is not determined in the
60 annual appropriations act or the substantive bill implementing
61 the annual appropriations act, it shall be determined as
62 follows:

63 (15) FLORIDA DIGITAL CLASSROOMS.-

64 (a) The Florida digital classrooms allocation is created to
65 support district and school efforts and strategies to improve
66 outcomes related to student performance by integrating
67 technology in classroom teaching and learning. The outcomes must
68 be measurable and may also be unique to the needs of individual
69 schools and school districts within the general parameters
70 established by the Department of Education.

71 (b) Each district school board shall adopt a district
72 digital classrooms plan that meets the unique needs of students,
73 schools, and personnel and submit the plan for approval to the
74 department. In addition, each district school board must, at a
75 minimum, seek input from the district's instructional,
76 curriculum, and information technology staff to develop the
77 district digital classrooms plan. The district's plan must be
78 within the general parameters established in the Florida digital
79 classrooms plan pursuant to paragraph (c). In addition, if the
80 district participates in federal technology initiatives and
81 grant programs, the district digital classrooms plan must
82 include a plan for meeting requirements of such initiatives and
83 grant programs. Funds allocated under this subsection must be
84 used to support implementation of district digital classrooms
85 plans. By October 1, 2014, and by March 1 of each year
86 thereafter, on a date determined by the department, each
87 district school board shall submit to the department, in a

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88 format prescribed by the department, a digital classrooms plan.
89 At a minimum, such plan must include, and be annually updated to
90 reflect, the following:

91 1. Measurable student performance outcomes. Outcomes
92 related to student performance, including outcomes for students
93 with disabilities, must be tied to the efforts and strategies to
94 improve outcomes related to student performance by integrating
95 technology in classroom teaching and learning. Results of the
96 outcomes shall be reported at least annually for the current
97 school year and subsequent 3 years and be accompanied by an
98 independent evaluation and validation of the reported results.

99 2. Digital learning and technology infrastructure purchases
100 and operational activities. Such purchases and activities must
101 be tied to the measurable outcomes under subparagraph 1.,
102 including, but not limited to, connectivity, broadband access,
103 wireless capacity, Internet speed, and data security, all of
104 which must meet or exceed minimum requirements and protocols
105 established by the department. For each year that the district
106 uses funds for infrastructure, a third-party, independent
107 evaluation of the district's technology inventory and
108 infrastructure needs must accompany the district's plan.

109 3. Professional development purchases and operational
110 activities. Such purchases and activities must be tied to the
111 measurable outcomes under subparagraph 1., including, but not
112 limited to, using technology in the classroom and improving
113 digital literacy and competency.

114 4. Digital tool purchases and operational activities. Such
115 purchases and activities must be tied to the measurable outcomes
116 under subparagraph 1., including, but not limited to,

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117 competency-based credentials that measure and demonstrate
 118 digital competency and certifications; third-party assessments
 119 that demonstrate acquired knowledge and use of digital
 120 applications; and devices that meet or exceed minimum
 121 requirements and protocols established by the department.

122 5. Online assessment-related purchases and operational
 123 activities. Such purchases and activities must be tied to the
 124 measurable outcomes under subparagraph 1., including, but not
 125 limited to, expanding the capacity to administer assessments and
 126 compatibility with minimum assessment protocols and requirements
 127 established by the department.

128 (c) The State Board of Education shall adopt a Florida
 129 digital classrooms plan that, at a minimum, establishes minimum
 130 protocols, parameters, and requirements for district-level
 131 infrastructure, school-level infrastructure, and digital tools
 132 that accommodate statutory requirements and timelines for
 133 instruction, learning, assessments, and accountability. The
 134 Department of Education may consult with qualified experts to
 135 develop the Florida digital classrooms plan. The Florida digital
 136 classrooms plan shall be prepared for the current school year
 137 and the subsequent 5 years. The plan shall be reviewed and
 138 updated annually and must specify the criteria for the annual
 139 review and approval of the districts' digital classrooms plans.

140 (d) The Legislature shall annually provide in the General
 141 Appropriations Act a Florida Education Finance Program (FEFP)
 142 allocation for implementation of the digital classrooms plan to
 143 be calculated in an amount up to 1 percent of the base student
 144 allocation multiplied by the total K-12 full-time equivalent
 145 student enrollment included in the FEFP calculations for the

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146 legislative appropriation or as provided in the General
 147 Appropriations Act. Each school district shall be provided a
 148 minimum of \$100,000, with the remaining balance of the
 149 allocation to be distributed based on each district's proportion
 150 of the total K-12 full-time equivalent student enrollment.
 151 Distribution of funds for the Florida digital classrooms
 152 allocation shall begin following submittal of each district's
 153 digital classrooms plan, which must include formal verification
 154 of the superintendent's approval of the digital classrooms plan
 155 of each charter school in the district, and approval of the plan
 156 by the department. Prior to the distribution of the Florida
 157 digital classrooms allocation funds, each district school
 158 superintendent shall certify to the Commissioner of Education
 159 that the district school board has approved a comprehensive
 160 district digital classrooms plan that supports the fidelity of
 161 implementation of the Florida digital classrooms allocation.
 162 District allocations shall be recalculated during the fiscal
 163 year consistent with the periodic recalculation of the FEFP.
 164 School districts shall provide a proportionate share of the
 165 digital classrooms allocation to each charter school in the
 166 district, as required for categorical programs in s.
 167 1002.33(17)(b). A school district may use a competitive process
 168 to distribute funds for the Florida digital classrooms
 169 allocation to the schools within the school district.

170 (e) To facilitate the implementation of the district
 171 digital classrooms plans and charter school digital classrooms
 172 plans, the commissioner shall support statewide, coordinated
 173 partnerships and efforts of this state's education practitioners
 174 in the field, including, but not limited to, superintendents,

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175 principals, and teachers, to identify and share best practices,
 176 corrective actions, and other identified needs.

177 (f) Beginning in the 2015-2016 fiscal year and each year
 178 thereafter, each district school board shall report to the
 179 department its use of funds provided through the Florida digital
 180 classrooms allocation and student performance outcomes in
 181 accordance with the district's digital classrooms plan. The
 182 Auditor General shall, during scheduled operational audits of
 183 the school districts, verify compliance of the use of Florida
 184 digital classrooms allocation funds in accordance with the
 185 district's digital classrooms plan. No later than October 1 of
 186 each year, beginning in the 2015-2016 fiscal year, the
 187 commissioner shall provide to the Governor, the President of the
 188 Senate, and the Speaker of the House of Representatives a
 189 summary of each district's use of funds, student performance
 190 outcomes, and progress toward meeting statutory requirements and
 191 timelines.

192 (g) The State Board of Education may adopt rules pursuant
 193 to ss. 120.536(1) and 120.54 to administer this subsection.

194 Section 2. Paragraph (b) of subsection (17) of section
 195 1002.33, Florida Statutes, is amended, and present subsection
 196 (27) of that section is renumbered as subsection (28), and a new
 197 subsection (27) is added to that section, to read:

198 1002.33 Charter schools.—

199 (17) FUNDING.—Students enrolled in a charter school,
 200 regardless of the sponsorship, shall be funded as if they are in
 201 a basic program or a special program, the same as students
 202 enrolled in other public schools in the school district. Funding
 203 for a charter lab school shall be as provided in s. 1002.32.

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204 (b) The basis for the agreement for funding students
 205 enrolled in a charter school shall be the sum of the school
 206 district's operating funds from the Florida Education Finance
 207 Program as provided in s. 1011.62 and the General Appropriations
 208 Act, including gross state and local funds, discretionary
 209 lottery funds, and funds from the school district's current
 210 operating discretionary millage levy; divided by total funded
 211 weighted full-time equivalent students in the school district;
 212 multiplied by the weighted full-time equivalent students for the
 213 charter school. Charter schools whose students or programs meet
 214 the eligibility criteria in law are ~~shall be~~ entitled to their
 215 proportionate share of categorical program funds included in the
 216 total funds available in the Florida Education Finance Program
 217 by the Legislature, including transportation and the Florida
 218 digital classrooms allocation. Total funding for each charter
 219 school shall be recalculated during the year to reflect the
 220 revised calculations under the Florida Education Finance Program
 221 by the state and the actual weighted full-time equivalent
 222 students reported by the charter school during the full-time
 223 equivalent student survey periods designated by the Commissioner
 224 of Education.

225 (27) FINDINGS AND INTENT REGARDING CHILDREN OF MILITARY
 226 FAMILIES.—

227 (a) The Legislature finds that:

228 1. Military families face unique challenges due to the
 229 highly mobile nature of military service.

230 2. Among the many challenges military families face is
 231 providing a high-quality education for their children without
 232 disruption.

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233 3. The state has a compelling interest in assisting the
 234 development and enhancement of learning opportunities for
 235 children of military families and addressing their unique needs.

236 (b) It is the intent of the Legislature that:

237 1. A framework is established to address the needs of
 238 children of military families who, along with their families,
 239 face unique challenges due to the highly mobile nature of
 240 military service.

241 2. In establishing this framework, the Legislature finds it
 242 necessary to encourage military installation commanders to
 243 collaboratively work with the Commissioner of Education to
 244 increase military family student achievement, which may include
 245 the establishment of charter schools on military installations.

246 3. While the State Board of Education, through the
 247 Commissioner of Education, shall supervise this collaboration,
 248 the applicable school district shall operate and maintain
 249 control over any school that is established on the military
 250 installation.

251 Section 3. Section 1007.2616, Florida Statutes, is created
 252 to read:

253 1007.2616 Computer and technology-related coding,
 254 programming, and rapid prototype printing instruction.—

255 (1) Public schools may provide students in grades K-12
 256 opportunities for learning computer coding and computer
 257 programming. Such opportunities may include coding instruction
 258 in elementary school and middle school, instruction to develop
 259 students' computer usage and digital literacy skills in middle
 260 school, and courses in computer coding and computer programming
 261 in high school, including earning related industry

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262 certifications.

263 (2) Elementary schools and middle schools may establish
 264 digital classrooms in which students are provided opportunities
 265 to improve digital literacy and competency; to learn digital
 266 skills, such as coding, multiple media presentation, and the
 267 manipulation of multiple digital graphic images; and to earn
 268 digital tools, such as recognitions and certifications pursuant
 269 to s. 1003.4203 and grade-appropriate, technology-related
 270 industry certifications.

271 (3) High schools may provide students with opportunities to
 272 take computer programming courses to satisfy high school
 273 graduation requirements, including, but not limited to, the
 274 following:

275 (a) High school computer programming courses of sufficient
 276 rigor, as identified by the commissioner, such that one credit
 277 in computer programming language and the earning of related
 278 industry certifications constitute the equivalent of one credit
 279 of mathematics requirement, with the exception of Algebra I, or
 280 science requirement, with the exception of Biology I, for high
 281 school graduation. Computer programming language courses and
 282 technology-related industry certifications which are identified
 283 as eligible for meeting mathematics or science requirements for
 284 high school graduation shall be included in the Course Code
 285 Directory.

286 (b) High school computer technology courses in 3D rapid
 287 prototype printing of sufficient rigor, as identified by the
 288 commissioner, such that one or more credits in such courses and
 289 related industry certifications earned may satisfy up to two
 290 credits of mathematics required for high school graduation.

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291 Computer technology courses in 3D rapid prototype printing and
292 related industry certifications which are identified as eligible
293 for meeting mathematics requirements for high school graduation
294 shall be included in the Course Code Directory.

295 (c) Courses in computer programming language, such that one
296 credit, at the discretion of the local district school board,
297 may satisfy one credit in physical education which is required
298 for high school graduation.

299 (4) The State Board of Education may adopt rules pursuant
300 to ss. 120.536(1) and 120.54 to administer this section.

301 Section 4. This act shall take effect July 1, 2014.



The Florida Senate

Committee Agenda Request

To: Honorable Senator Joe Negron, Chair
Appropriations

CC: Cindy Kynoch, Staff Director

Subject: Committee Agenda Request

Date: February 21, 2014

I respectfully request that **CS/SB 790**, relating to Education Technology, be placed on the:

- committee agenda at your earliest possible convenience.
- next committee agenda.

A handwritten signature in blue ink, appearing to read "John Legg", written over a horizontal line.

Senator John Legg
Florida Senate, District 17
316 Senate Office Building
(850) 487-5017

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/14

Meeting Date

Topic _____

Bill Number 790
(if applicable)

Name Sara Clements

Amendment Barcode _____
(if applicable)

Job Title Legislative Analyst

Address 215 S. MONROE ST.
Street

Phone 850-391-0329

TLH FL 32308
City State Zip

E-mail Sara@afloridapromise
.org

Speaking: For Against Information

Representing Foundation for Florida's Future

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27
Meeting Date

Topic Digital Learning

Bill Number 790
(if applicable)

Name Adam Giery (Gear-e)

Amendment Barcode _____
(if applicable)

Job Title Dir of Policy

Address 136 South Branch St
Street

Phone _____

Fallchasse
City State Zip

E-mail _____

Speaking: For Against Information

Representing FL Chamber

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/14

Meeting Date

Topic Education

Bill Number 790
(if applicable)

Name Fely Curva, Ph.D.

Amendment Barcode _____
(if applicable)

Job Title Partner, Curva & Associates LLC

Address 1212 Piedmont Dr.

Phone (850) 508-2256

Street

Tallahassee FL 32312

E-mail curva@mindspring.com

City

State

Zip

Speaking: For Against Information

Representing FL Alliance for Health, Physical Education, Recreation, Dance & Sport (FAHPERDS)

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Committee

BILL: PCS/CS/SB 850 (360068)

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Education); Education Committee; and Senator Legg

SUBJECT: Education

DATE: March 21, 2014 REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Graf</u>	<u>Klebacha</u>	<u>ED</u>	<u>Fav/CS</u>
2.	<u>Sikes</u>	<u>Elwell</u>	<u>AED</u>	<u>Fav/CS</u>
3.	<u>Elwell</u>	<u>Kynoch</u>	<u>AP</u>	<u>Pre-meeting</u>

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

PCS/CS/SB 850 expands rigorous curricular, instructional, and assessment options available to public elementary, middle, and high school students.

The bill expands options to elementary students, expands options and strengthens requirements for middle school and high school students, creates a new middle grades early warning system to identify at-risk students, expands and strengthens anti-hazing provisions, and requires the Florida College System (FCS) institutions to establish a collegiate high school program for students in every school district in the colleges' designated service area.

Specifically, the bill:

- Clarifies digital skill areas and certificate options for elementary students;
- Expands acceleration options and strengthens accountability requirements for middle grade students;
- Requires any public school that includes any of the middle grades to implement an early warning system to identify students at-risk of not graduating from high school and annually report information and data on the school's early warning system in its school improvement plan;
- Expands anti-hazing provisions to the middle grades and requires each school district to adopt in rule a policy which prohibits hazing and establishes consequences for hazing;

- Specifies professional development requirements for middle grade teachers related to accountability requirements and new digital skills and content available to students;
- Requires that, for the purposes of calculating grade point average, a grade in a course that leads to an industry certification must be weighted the same as a grade in an Honors course.
- Establishes requirements for FCS institutions and school districts to provide a collegiate high school pathway for high school students to earn a full year of college credit while enrolled in high school;
- Provides additional, career-themed options for students in high school grades through new innovation courses and acceleration programs that, if successfully completed, are eligible to earn both high school and college credit; and
- Authorizes industry certification providers to notify students and parents about the college credits earned by the students, and the savings associated with earning the college credits, as a return on the investment of state dollars for the industry certifications earned by the student while in public school.

Additionally, the bill establishes bonus funding for elementary schools and teachers who directly assist students in attaining new digital skills, and expands funding to middle and high schools and teachers who directly assist students in attaining digital skills and industry certifications. Bonus funding is calculated as a component of the Florida Education Finance Program (FEFP).

The bill has a minimal fiscal impact for the 2014-2015 fiscal year because there is a one-year lag between a student earning bonus FTE and funds disbursement for the bonus. Additional bonuses earned in the 2014-2015 fiscal year would not be paid until the 2015-2016 fiscal year. The additional bonus FTE reported for 2015-2016 fiscal year funding would be a discretionary decision on the part of future legislatures whether or not to provide additional funding in the FEFP.

The bill takes effect on July 1, 2014.

II. Present Situation:

Since 2007, the Legislature has established, revised, and expanded options for students to meet curricular, instructional, and assessment requirements necessary to advance through K-12 public education. While many of the traditional acceleration options naturally merged into student progression plans, some acceleration options remain as separate programs available only to the students who know that such acceleration options exist. Since 2012, however, the Legislature has required school districts to expand rigorous options for students to meet middle and high school requirements which are intended to prepare students for success in college and career.

In 2007, the Legislature created the Florida Career and Professional Education (CAPE) Act to:¹

- Improve middle and high school academic performance by providing rigorous and relevant curriculum opportunities;

¹ Section 1003.491(1), F.S.

- Provide rigorous and relevant career-themed courses² that articulate to postsecondary-level coursework and lead to industry certification;
- Support local and regional economic development;
- Respond to Florida’s critical workforce needs; and
- Provide state residents with access to high-wage and high-demand careers.

Through third-party assessments called industry certifications, students demonstrate competency to perform specific industry-endorsed and -recognized skills and abilities required to perform particular jobs.

The State Board of Education (SBE) adopts by rule, the list of industry certifications that are eligible for funding through the Florida Education Finance Program (FEFP).³ The list of industry certifications approved by Workforce Florida, Inc., and the Florida Department of Education (DOE), called the Industry Certification Funding List, is updated annually.⁴ Industry certifications on the “Gold Standard Career Pathways” list, which is incorporated by reference in SBE rule,⁵ articulate to Associate in Applied Science and Associate in Science degree programs and are a subset of the Industry Certification Funding List^{6,7}

In 2011, the Legislature authorized district school boards to develop and implement a digital curriculum for students in grades 6 through 12 to enable students’ attainment of competencies in web communications and web design. Pursuant to the 2011 legislation,⁸ the digital curriculum could include web-based skills, web-based core technologies, web design, use of digital technologies and markup language in the digital curriculum to show competency in computer skills, and use of web-based core technologies to design creative, informational, and content standards for web-based digital products that demonstrate proficiency in creating, publishing, testing, monitoring, and maintaining a website. The digital curriculum could be integrated into another subject area or offered as a separate course. The 2011 legislation required the DOE to develop a model digital curriculum to serve as a guide for district school boards in the development of a digital curriculum. To provide district school boards further assistance in providing digital curriculum instruction, district school boards were encouraged to seek partnerships with private businesses and consultants to offer classes and instruction to teachers and students.⁹

In 2012, the Legislature focused on increasing acceleration options for students by requiring public schools to expand curricular, assessment, and instructional options to students. The

² A “career-themed course” is a course, or a course in a series of courses, that leads to an industry certification identified in the Industry Certification Funding List pursuant to rules adopted by the State Board of Education. Career-themed courses have industry-specific curriculum aligned directly to priority workforce needs established by the regional workforce board or the Department of Economic Opportunity. Section 1003.493(1)(b), F.S.

³ Sections 1008.44 and 1003.492, F.S.

⁴ Section 1003.492(2), F.S.

⁵ Rule 6A-10.0401, F.A.C.

⁶ The Industry Certification Funding List is adopted by State Board of Education Rule. Section 1008.44, F.S.

⁷ Florida Department of Education, *Process for Establishing Gold Standard Career Pathways Industry Certification to AAS/AS Degree Statewide Articulation Agreements*, available at <http://www.fldoe.org/workforce/dwdframe/pdf/GSCPICprocess.pdf>.

⁸ Section 17, ch. 2011-175, L.O.F., *codified at* s. 1003.4203, F.S.

⁹ Section 17, ch. 2011-175, L.O.F., *codified at* s. 1003.4203, F.S.

Academically Challenging Curriculum to Enhance Learning (ACCEL) program was established to require options that provide academically challenging curriculum or accelerated instruction to students in kindergarten through grade 12 through parental notification and parent-initiated student participation. Pursuant to the 2012 legislation,¹⁰ each school must, at a minimum, offer the following ACCEL options: whole-grade and midyear promotion; subject matter acceleration; virtual instruction in higher grade level subjects; and the Credit Acceleration Program. Additional ACCEL options may include, but not be limited to, enriched science, technology, engineering, and mathematics (STEM) coursework; enrichment programs; flexible grouping; advanced academic courses; combined classes; self-paced instruction; curriculum compacting; advanced-content instruction; and telescoping curriculum. School principals and school districts establish student eligibility requirements for participation in the ACCEL options. Information about ACCEL options is included in the school district's comprehensive student progression plan.¹¹ The 2012 legislation also clarified rigorous career-themed courses (i.e., courses that lead to industry certifications) as acceleration options that allow students to engage in, and blend, both academic and career-oriented courses as components of their programmatic experiences.

In 2013, the Legislature distinguished between industry certifications that are eligible to articulate for college credit and industry certifications that do not articulate for college credit, and provided additional weighted funding for industry certifications eligible to articulate for college credit. The legislation¹² also provided options for high school students to substitute rigorous industry certifications (those eligible to articulate for college credit) for math and science credits required for high school graduation, and provided bonus funding not only to the school districts, but also to the teachers directly associated with instruction to students who earn industry certifications.¹³ The bonus funding model for earning industry certifications is similar to the bonus funding for earning college credits through Advanced Placement, and is part of the calculated funding associated with the FEFP. The bonus funding model for earning industry certifications under the FEFP is currently capped at \$60 million annually.¹⁴

The SBE has adopted a rule which requires that programs and courses funded through the FEFP and courses or programs for which students may earn credit toward high school graduation be listed in the Course Code Directory and Instructional Personnel Assignments (Course Code Directory).¹⁵ Courses are classified in the Course Code Directory as follows:

- Level 1 – Basic courses.
- Level 2 – Regular, mainstream courses.
- Level 3 – Honors, Advanced Placement (AP), International Baccalaureate (IB), Advanced International Certificate of Education (AICE), advanced college-preparatory courses, and other courses containing rigorous academic curriculum and performance standards. In addition, numerous career and technical education courses are designated as Level 3.¹⁶

¹⁰ Section 1, ch. 2012-191, L.O.F., *codified at* s. 1002.3105, F.S.

¹¹ Section 1, ch. 2012-191, L.O.F., *codified at* s. 1002.3105, F.S.

¹² Chapter 2013-27, L.O.F.

¹³ Section 1011.62, F.S.

¹⁴ Section 1011.62(1)(o)2, F.S.

¹⁵ Rule 6A-1.09441, F.A.C.

¹⁶ Florida Department of Education, *2014-2015 Course Code Directory and Instructional Personnel Assignments*, available at <http://www.fldoe.org/articulation/CCD/files/CCDNarrative1415.pdf>.

For the purposes of calculating grade point average additional weights may be assigned to certain grades in Advanced Placement (AP), dual enrollment, Honors, International Baccalaureate (IB), Advanced International Certificate of Education (AICE), and other advanced courses.¹⁷ Career and technical education courses classified as Level 3 courses in the Course Code Directory may receive the same weighting as Honor courses.

III. Effect of Proposed Changes:

This bill expands rigorous curricular, instructional, and assessment options available to public elementary, middle, and high school students.

The bill expands options to elementary students, expands options and strengthens requirements for middle school and high school students, creates a new middle grades early warning system to identify at-risk students, expands and strengthens anti-hazing provisions, and requires Florida College System (FCS) institutions to establish collegiate high school program for students in every school district in the colleges' designated service area.

Elementary Grades

The bill revises the 2011 legislation¹⁸ that created digital curriculum, and deletes unimplemented 2013 legislation¹⁹ that created "recognitions," to instead identify acceleration options and bonus funding opportunities for schools and teachers of students who attain skill sets identified on a funding list annually identified by the state.

Specifically, the bill strikes reference to Florida Cyber Security Recognition, Florida Digital Arts Recognition, and Florida Tools Certificate and re-establishes a focus on CAPE Digital Tool certificates and skill sets. The bill also provides additional bonus funding in the FEFP for every student who earns a certificate and bonus funding for every teacher directly associated with that student's accomplishment.

Middle School Grades

The bill builds on the 2012 ACCEL legislation²⁰ by expanding access to acceleration options for students in middle grades, and strengthening middle grades accountability and professional development requirements.

The bill expands acceleration options and bonus funding opportunities for schools and teachers of middle grade students who attain skill sets identified on a funding list annually identified by the state. Specifically, the bill provides additional bonus funding in the FEFP for every student who earns a CAPE Digital Tool certificate or industry certification and bonus funding for every teacher directly associated with that student's accomplishment.

¹⁷ Florida Department of Education, *Florida Counseling for Future Education Handbook 2013-2014*, available at <http://files.flvc.org/pdfDocuments/manuals/Florida%20Counseling%20for%20Future%20Education%20Handbook%202013-14%20Final.pdf>.

¹⁸ Section 17, ch. 2011-175, L.O.F., *codified at* s. 1003.4203, F.S.

¹⁹ Chapter 2013-27, L.O.F.

²⁰ Section 1, ch. 2012-191, L.O.F., *codified at* s. 1002.3105, F.S.

Additionally, the bill strengthens accountability requirements in middle grades by requiring schools that include grades 6, 7, or 8, to implement an early warning system to identify students who are at-risk of not graduating from high school, including some indicators specified in the bill. The bill also extends anti-hazing provisions into grades 6 through 8, and requires school districts to adopt anti-hazing policies and consequences for violation of such policies. Such early warning systems and anti-hazing policies are intended to mitigate student dropout and truancy issues in school so that students feel protected and have access to the educational opportunities, including acceleration options, provided by the state.

The bill also specifies professional development requirements for middle grades instructional personnel and administrators regarding accountability requirements, integrated digital instruction, and new digital skills and content available to students. Equipping teachers and administrators with the necessary knowledge, skills, and strategies will likely result in improved student performance outcomes.

High School Grades

The bill establishes requirements for FCS institutions and school districts to provide a collegiate high school pathway for high school students to earn a full year of college credit while enrolled in high school. Specifically, the bill:

- Requires FCS institutions and school districts to establish a collegiate high school program that provides bonus funding to school districts for assisting 11th or 12th grade students, enrolled in the collegiate high school program, who successfully complete 30 credit hours, and limits funding to FCS institutions that do not establish a collegiate high school program.
- Provides options for students in high school grades through new innovative courses and acceleration programs that, when accomplished, are eligible to earn both high school and college credit; and,
- Authorizes industry certification providers to notify students and parents of the college credits earned by the students and the savings associated with earning the college credits, as a return on the investment of state dollars for the industry certification earned by the student.

The bill provides that, for the purposes of calculating grade point average, a grade in a course that leads to an industry certification must be weighted the same as a grade in an Honors course. This may result in grades in additional career and technical education courses, not currently classified as Level 3 courses, receiving the same weighting as grades in Honors courses for purposes of calculating grade point average.

The bill repeals the \$60 million annual cap for industry certification bonus funding. An estimated \$43 million will be spent on industry certification bonus funding in the 2013-2014 fiscal year. Removing the bonus funding cap may result in industry certification bonus funding exceeding \$60 million in the future.

The bill takes effect on July 1, 2014.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

A student who completes the one year of college and earns industry certifications before high school graduation, as afforded by the rigorous acceleration options in CS/CS/SB 850, will benefit from a significant savings on the costs associated with college education and earning industry certifications after high school graduation.

C. Government Sector Impact:

Expanded weighted funding provided through this bill for CAPE Digital Tool certificates and industry certifications, including bonus funding for teachers, is calculated within the FEFP. The bill eliminates the existing, statutory \$60 million cap on bonus funding in the FEFP for earning industry certifications.

The bill will have a minimal fiscal impact for the 2014-2015 fiscal year because there is a one-year lag between a student earning bonus FTE and funds disbursement for the bonus. Additional bonuses earned in the 2014-2015 fiscal year would not be paid until the 2015-2016 fiscal year. The additional bonus FTE reported for 2015-2016 fiscal year funding would be a discretionary decision on the part of future legislatures whether or not to provide additional funding in the FEFP.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 1001.42, 1003.42, 1003.4203, 1003.4281, 1003.4285, 1003.4935, 1003.53, 1006.135, 1008.44, 1011.62, and 1012.98.

This bill creates the following sections of the Florida Statutes: 1003.4298 and 1007.273.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

Recommended CS/CS by Appropriations Subcommittee on Education on March 18, 2014:

The committee substitute:

- Clarifies that the collegiate high school program, at a minimum, must include an option for 11th or 12th grade students in public schools to participate in the collegiate high school program for at least one school year, earn industry certifications, and complete at least the first year of college towards an associate degree or baccalaureate degree.
- Requires that for the purposes of calculating grade point average, a grade in a course that leads to an industry certification must be weighted the same as a grade in an Honors level course.
- Clarifies some of the CAPE funding provisions:
 - The additional FTE for an elementary or middle grades student must not exceed 0.1 additional FTE for certificates or certifications earned within the same fiscal year.
 - The \$50 bonus for teachers whose students earn industry certifications applies to CAPE Innovation Courses and CAPE Acceleration Industry Certifications. The \$60 million appropriation cap regarding additional FTE funding for CAPE industry certifications is repealed.

CS by Education on March 4, 2014:

The committee substitute differs from SB 850 in the following ways:

- Maintains the original substance of SB 850 with modifications that:
 - Require each school district to contract with the local Florida College System institution to establish the collegiate high school program.
 - Clarify a 1.0 FTE bonus funding is generated for each student in grade 12 who enrolls in the collegiate high school program and successfully completes 30 credit hours through the dual enrollment program toward general education courses or common prerequisites.
- Adds new acceleration provisions that:
 - Expand rigorous acceleration course, instructional, and assessment options for students in kindergarten through grade 12.

- Extend funding through the Florida Education Finance Program to schools and teachers of students who earn industry certificates and certifications.
- Create CAPE Innovation Courses that merge academic and career content, include at least two third-party assessments, and articulate for college credit if successfully completed.
- Create CAPE Acceleration Industry Certifications that articulate for 15 or more college credits if successfully completed.
- Adds new middle grades accountability provisions that:
 - Require public schools to implement an early warning system to identify students who are at-risk of not graduating from high school.
 - Require school districts to adopt anti-hazing policies and consequences for violation of such policies.
 - Require the Florida Department of Education to provide web-based professional development to school districts to help teachers integrate digital instruction into their classrooms.
- Clarifies that the statewide, standardized assessment is the assessment associated with earning a Scholar designation on the standard high school diploma.

B. Amendments:

None.



360048

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
03/28/2014	.	
	.	
	.	
	.	

The Committee on Appropriations (Galvano) recommended the following:

Senate Amendment (with title amendment)

Between lines 217 and 218

insert:

Section 1. Paragraph (a) of subsection (9) of section 1002.32, Florida Statutes, is amended to read:

1002.32 Developmental research (laboratory) schools.-

(9) FUNDING.—Funding for a lab school, including a charter lab school, shall be provided as follows:

(a) Each lab school shall be allocated its proportional share of



11 operating funds from the Florida Education Finance Program as
12 provided in s. 1011.62 based on the county in which the lab
13 school is located and the General Appropriations Act. The
14 nonvoted ad valorem millage that would otherwise be required for
15 lab schools shall be allocated from state funds. The required
16 local effort funds calculated pursuant to s. 1011.62 shall be
17 allocated from state funds to the schools as a part of the
18 allocation of operating funds pursuant to s. 1011.62. Each
19 eligible lab school in operation as of September 1, 2013 2002,
20 which has a permanent high school center must ~~shall~~ also receive
21 a proportional share of the sparsity supplement as calculated
22 pursuant to s. 1011.62. In addition, each lab school shall
23 receive its proportional share of all categorical funds, with
24 the exception of s. 1011.68, and new categorical funds enacted
25 after July 1, 1994, for the purpose of elementary or secondary
26 academic program enhancement. The sum of funds available as
27 provided in this paragraph shall be included annually in the
28 Florida Education Finance Program and appropriate categorical
29 programs funded in the General Appropriations Act.

30
31 ===== T I T L E A M E N D M E N T =====

32 And the title is amended as follows:

33 Between lines 8 and 9

34 insert:

35 amending s. 1002.32, F.S.; revising the kind of lab
36 schools that receive a proportional share of the
37 sparsity supplement;



747754

LEGISLATIVE ACTION

Senate	.	House
Comm: WD	.	
03/27/2014	.	
	.	
	.	
	.	

The Committee on Appropriations (Galvano) recommended the following:

Senate Amendment (with title amendment)

Between lines 816 and 817

insert:

Section 12. Paragraph (c) of subsection (2) of section 1010.20, Florida Statutes, is amended to read:

1010.20 Cost accounting and reporting for school districts.—

(2) COST REPORTING.—

(c) The Commissioner of Education shall present to the



747754

11 Legislature, prior to the opening of the regular session each
12 year, a district-by-district report of the expenditures reported
13 pursuant to paragraphs (a) and (b). The report shall include
14 total expenditures, a detailed analysis showing expenditures for
15 each program, and such other data as may be useful for
16 management of the education system. The Commissioner of
17 Education shall also compute cost factors relative to the base
18 student allocation for each funded program in s. 1011.62(1)(c).
19 For the 2015-2016 school year, the Commissioner of Education
20 shall include in the cost reporting a fiscal impact report at
21 the school district-level and for the 2016-2017 school year and
22 annually thereafter, at the school district- and public school-
23 level, the use resources to maximize student achievement. The
24 fiscal impact report must contain the following information:

25 1. The use of aggregated student achievement and financial
26 data pursuant to applicable law.

27 2. An evaluation of existing accountability measures,
28 including the annual school accountability report required
29 pursuant to ss. 1001.42(18) and 1008.345 and financial data.

30 3. An evaluation that considers the student and program
31 cost factors by taking into account for public school districts
32 and schools that operate in similar geography and cost
33 environments, are of similar size, and serve similar students.

34 4. The ranking of results of the evaluation under this
35 section to identify the performance of school districts and
36 schools.

37
38 Beginning 2016-2017 school year and each year thereafter, the
39 fiscal impact report must contain the information specified



747754

40 under this paragraph for school districts, public schools, and
41 charter schools.

42
43 ===== T I T L E A M E N D M E N T =====

44 And the title is amended as follows:

45 Delete line 111

46 and insert:

47 the Articulation Coordinating Committee; amending s.
48 1010.20, F.S.; requiring the Commissioner of Education
49 to include in the cost reporting a fiscal impact
50 report; specifying certain information to be included
51 in the report; amending s.



236982

LEGISLATIVE ACTION

Senate	.	House
Comm: WD	.	
03/27/2014	.	
	.	
	.	
	.	

The Committee on Appropriations (Galvano) recommended the following:

1 **Senate Substitute for Amendment (747754) (with title**
2 **amendment)**

3
4 Between lines 816 and 817
5 insert:

6 Section 12. Paragraph (c) of subsection (2) of section
7 1010.20, Florida Statutes, is amended to read:

8 1010.20 Cost accounting and reporting for school
9 districts.—

10 (2) COST REPORTING.—



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11 (c) The Commissioner of Education shall present to the
12 Legislature, prior to the opening of the regular session each
13 year, a district-by-district report of the expenditures reported
14 pursuant to paragraphs (a) and (b). The report shall include
15 total expenditures, a detailed analysis showing expenditures for
16 each program, and such other data as may be useful for
17 management of the education system. The Commissioner of
18 Education shall also compute cost factors relative to the base
19 student allocation for each funded program in s. 1011.62(1)(c).
20 For the 2015-2016 school year, the Commissioner of Education
21 shall include in the cost reporting a fiscal impact report at
22 the school district-level and for the 2016-2017 school year and
23 annually thereafter, at the school district- and public school-
24 level, the use of resources to maximize student achievement. The
25 fiscal impact report must contain the following information:

26 1. The use of aggregated student achievement and financial
27 data available pursuant to applicable law.

28 2. An evaluation of existing accountability measures,
29 including the annual school accountability report required
30 pursuant to ss. 1001.42(18) and 1008.345 and financial data.

31 3. An evaluation that considers the student and program
32 cost factors by taking into account public school districts and
33 schools that operate in similar geography and cost environments,
34 are of similar size, and serve similar students.

35 4. A ranking of results of the evaluation under this
36 paragraph to identify the performance of school districts and
37 schools.

38
39 Beginning 2016-2017 school year and each year thereafter, the



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40 fiscal impact report must contain the information specified
41 under this paragraph for school districts, public schools, and
42 charter schools.

43
44 ===== T I T L E A M E N D M E N T =====

45 And the title is amended as follows:

46 Delete line 111

47 and insert:

48 the Articulation Coordinating Committee; amending s.
49 1010.20, F.S.; requiring the Commissioner of Education
50 to include in the cost reporting a fiscal impact
51 report; specifying certain information to be included
52 in the report; amending s.



360068

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Proposed Committee Substitute by the Committee on Appropriations

A bill to be entitled

An act relating to education; amending s. 1001.42, F.S.; requiring a school that includes certain grades to include information, data, and instructional strategies in its school improvement plan; requiring a school that includes certain grades to implement an early warning system based on indicators to identify students in need of additional academic support; amending s. 1003.42, F.S.; providing State Board of Education duties relating to middle grades courses; amending s. 1003.4203, F.S.; requiring a district school board, in consultation with the district school superintendent, to make CAPE Digital Tool certificates and CAPE industry certifications available to students, including students with disabilities, in prekindergarten through grade 12, to enable students to attain digital skills; providing eligibility for additional FTE funding; requiring innovative programs and courses that combine academic and career instructional tools and industry certifications into education for both college and career preparedness; providing for additional FTE funding; providing for grade point average calculation; requiring the Department of Education to collaborate with Florida educators and school leaders to provide technical assistance to district school boards regarding implementation; authorizing public schools to provide students with access to third-party assessment centers



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and career and professional academy curricula; encouraging third-party assessment providers and career and professional academy curricula providers to provide annual training; amending s. 1003.4281, F.S.; deleting calculations for paid and unpaid high school credits; amending s. 1003.4285, F.S.; revising requirements to earn a Scholar designation on a standard high school diploma; revising requirements to earn a Merit designation on a standard high school diploma; creating s. 1003.4298, F.S.; requiring the third-party assessment center providers to report return on investment to students and students' families regarding completing CAPE industry certifications and CAPE Digital Tool certificates; providing criteria for the return on investment report; amending s. 1003.4935, F.S.; authorizing additional FTE funding for certain Digital Tool certificates and industry certifications; amending s. 1003.53, F.S.; authorizing dropout prevention and academic intervention services for a student identified by a school's early warning system; amending s. 1006.135, F.S.; including middle grades schools under provisions prohibiting hazing; revising the definition of the term "hazing"; requiring a school district policy that prohibits hazing and establishes consequences for an act of hazing; revising penalty provisions and providing for applicability; creating s. 1007.273, F.S.; requiring a Florida College System institution to work with each



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58 district school board in its designated service area
59 to establish a collegiate high school program;
60 providing options for participation in a collegiate
61 high school program; requiring a Florida College
62 System institution to execute a contract with each
63 district school board in its designated service area
64 to establish the program; authorizing another Florida
65 College System institution to execute a contract with
66 the district school board in certain circumstances;
67 requiring the contract to be executed by a specified
68 date for the purpose of implementation; requiring
69 Florida College System institutions to collaborate
70 with the district school boards they enter into
71 contracts with to establish student eligibility and
72 procedural requirements for participation in the
73 program; requiring that a performance contract be
74 included in the eligibility requirements; requiring a
75 participating district school board to include student
76 eligibility and procedural requirements in the
77 district's comprehensive student progression plan and
78 to inform students and parents about the collegiate
79 high school program; providing the calculation for
80 funding the collegiate high school program;
81 prohibiting a Florida College System institution from
82 reporting certain funds for purposes of funding or
83 receiving the standard tuition rate per credit hour
84 for a student enrolled in a dual enrollment course at
85 the institution unless the institution establishes a
86 collegiate high school program; providing that certain



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87 independent colleges and universities are eligible to
88 work with district school boards to establish a
89 collegiate high school program; requiring such
90 independent colleges and universities to collaborate
91 with the district school boards they enter into
92 contracts with to establish student eligibility and
93 procedural requirements for participation in the
94 program; requiring that a performance contract be
95 included in the eligibility requirements; requiring a
96 participating district school board to include student
97 eligibility and procedural requirements in the
98 district's comprehensive student progression plan and
99 to inform students and parents about the collegiate
100 high school program; amending s. 1008.44, F.S.;
101 requiring the department to annually identify CAPE
102 Digital Tool certificates and CAPE industry
103 certifications; authorizing the Commissioner of
104 Education to recommend adding certain certificates and
105 certifications; providing requirements for inclusion
106 of CAPE Digital Tool certificates and CAPE industry
107 certifications on the funding list; authorizing the
108 commissioner to limit certain Digital Tool
109 certificates and CAPE industry certifications to
110 students in certain grades; providing requirements for
111 the Articulation Coordinating Committee; amending s.
112 1011.62, F.S.; specifying requirements relating to
113 additional FTE funding based on completion of certain
114 courses or programs and issuance of CAPE industry
115 certification; deleting obsolete provisions; deleting



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116 provisions regarding Florida Cyber Security
117 Recognition, Florida Digital Arts Recognition, and
118 Florida Digital Tool Certificates; amending s.
119 1012.98, F.S.; providing requirements relating to
120 professional development, including inservice plans
121 and instructional strategies, for middle grades
122 educators; requiring the Department of Education to
123 disseminate professional development in the use of
124 integrated digital instruction; providing an effective
125 date.

126
127 Be It Enacted by the Legislature of the State of Florida:

128
129 Section 1. Subsection (18) of section 1001.42, Florida
130 Statutes, is amended to read:

131 1001.42 Powers and duties of district school board.—The
132 district school board, acting as a board, shall exercise all
133 powers and perform all duties listed below:

134 (18) IMPLEMENT SCHOOL IMPROVEMENT AND ACCOUNTABILITY.—
135 Maintain a state system of school improvement and education
136 accountability as provided by statute and State Board of
137 Education rule. This system of school improvement and education
138 accountability shall be consistent with, and implemented
139 through, the district's continuing system of planning and
140 budgeting required by this section and ss. 1008.385, 1010.01,
141 and 1011.01. This system of school improvement and education
142 accountability shall comply with the provisions of ss. 1008.33,
143 1008.34, 1008.345, and 1008.385 and include the following:

144 (a) *School improvement plans.*—



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145 1. The district school board shall annually approve and
146 require implementation of a new, amended, or continuation school
147 improvement plan for each school in the district. If a school
148 has a significant gap in achievement on statewide assessments
149 pursuant to s. 1008.34(3)(b) by one or more student subgroups,
150 as defined in the federal Elementary and Secondary Education Act
151 (ESEA), 20 U.S.C. s. 6311(b)(2)(C)(v)(II); has not significantly
152 decreased the percentage of students scoring below satisfactory
153 on statewide assessments; or has significantly lower graduation
154 rates for a subgroup when compared to the state's graduation
155 rate, that school's improvement plan shall include strategies
156 for improving these results. The state board shall adopt rules
157 establishing thresholds and for determining compliance with this
158 subparagraph ~~paragraph~~.

159 2. A school that includes any of grades 6, 7, or 8 shall
160 include annually in its school improvement plan information and
161 data on the school's early warning system required under
162 paragraph (b), including a list of the early warning indicators
163 used in the system, the number of students identified by the
164 system as exhibiting two or more early warning indicators, the
165 number of students by grade level that exhibit each indicator,
166 and a description of all intervention strategies employed by the
167 school to improve the academic performance of students
168 identified by the early warning system. In addition, a school
169 that includes any of grades 6, 7, or 8 shall describe in its
170 school improvement plan the strategies used by the school to
171 implement the instructional practices for middle grades
172 emphasized by the district's professional development system
173 pursuant to s. 1012.98(4)(b)9.



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174 (b) Early warning system.-
175 1. A school that includes any of grades 6, 7, or 8 shall
176 implement an early warning system to identify students in grades
177 6, 7, and 8 who need additional support to improve academic
178 performance and stay engaged in school. The early warning system
179 must include the following early warning indicators:
180 a. Attendance below 90 percent, regardless of whether
181 absence is excused or a result of out-of-school suspension.
182 b. One or more suspensions, whether in school or out of
183 school.
184 c. Course failure in English Language Arts or mathematics.
185 d. A Level 1 score on the statewide, standardized
186 assessments in English Language Arts or mathematics.
187
188 For purposes of implementing this subparagraph, a school
189 district may identify additional early warning indicators for
190 use in a school's early warning system.
191 2. When a student exhibits two or more early warning
192 indicators, the school's child study team under s. 1003.02 or a
193 school-based team formed for the purpose of implementing the
194 requirements of this paragraph shall convene to determine
195 appropriate intervention strategies for the student. The school
196 shall provide at least 10 days' written notice of the meeting to
197 the student's parent, indicating the meeting's purpose, time,
198 and location, and provide the parent the opportunity to
199 participate.
200 (c) ~~(b)~~ Public disclosure.-The district school board shall
201 provide information regarding the performance of students and
202 educational programs as required pursuant to ss. 1008.22 and



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203 1008.385 and implement a system of school reports as required by
204 statute and State Board of Education rule which shall include
205 schools operating for the purpose of providing educational
206 services to youth in Department of Juvenile Justice programs,
207 and for those schools, report on the elements specified in s.
208 1003.52(19). Annual public disclosure reports shall be in an
209 easy-to-read report card format and shall include the school's
210 grade, high school graduation rate calculated without GED tests,
211 disaggregated by student ethnicity, and performance data as
212 specified in state board rule.
213 (d) ~~(e)~~ School improvement funds.-The district school board
214 shall provide funds to schools for developing and implementing
215 school improvement plans. Such funds shall include those funds
216 appropriated for the purpose of school improvement pursuant to
217 s. 24.121(5)(c).
218 Section 2. Subsection (1) of section 1003.42, Florida
219 Statutes, is amended to read:
220 1003.42 Required instruction.-
221 (1) Each district school board shall provide all courses
222 required for middle grades promotion, high school graduation,
223 and appropriate instruction designed to ensure that students
224 meet State Board of Education adopted standards in the following
225 subject areas: reading and other language arts, mathematics,
226 science, social studies, foreign languages, health and physical
227 education, and the arts. The state board must remove a middle
228 grades course in the Course Code Directory that does not fully
229 integrate all appropriate curricular content required by s.
230 1003.41 and may approve a new course only if it meets the
231 required curricular content.



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232 Section 3. Section 1003.4203, Florida Statutes, is amended
233 to read:

234 1003.4203 Digital materials, CAPE Digital Tool
235 ~~recognitions~~, certificates, and technical assistance.-

236 (1) DIGITAL MATERIALS.-Each district school board, in
237 consultation with the district school superintendent, shall make
238 available digital materials, CAPE Digital Tool certificates, and
239 CAPE industry certifications for students in prekindergarten
240 through grade 12 in order to enable students to attain digital
241 skills. The digital materials, CAPE Digital Tool certificates,
242 and CAPE industry certifications may be integrated into subject
243 area curricula, offered as a separate course, made available
244 through open-access options, or deployed through online or
245 digital computer applications, ~~subject to available funding.~~

246 (2) CAPE ESE DIGITAL TOOLS.-~~Beginning with the 2013-2014~~
247 ~~school year,~~ Each district school board, in consultation with
248 the district school superintendent, shall make available digital
249 and instructional materials, including software applications, to
250 students with disabilities who are in prekindergarten through
251 grade 12. Beginning with the 2015-2016 school year:

252 (a) Digital materials must include CAPE Digital Tool
253 certificates, workplace industry certifications, and OSHA
254 industry certifications identified pursuant to s. 1008.44 for
255 students with disabilities; and

256 (b) Each student's individual educational plan for students
257 with disabilities developed pursuant to this chapter must
258 identify the CAPE Digital Tool certificates and CAPE industry
259 certifications the student seeks to attain before high school
260 graduation.



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261 ~~(3) Subject to available funding, by December 1, 2013, the~~
262 ~~department shall contract with one or more technology companies,~~
263 ~~or affiliated nonprofit organizations, that have approved~~
264 ~~industry certifications identified on the Industry Certification~~
265 ~~Funding List or the Postsecondary Industry Certification Funding~~
266 ~~List, pursuant to s. 1003.492 or s. 1008.44, to develop a~~
267 ~~Florida Cyber Security Recognition and a Florida Digital Arts~~
268 ~~Recognition. The department shall notify each school district~~
269 ~~when the recognitions are developed and available. The~~
270 ~~recognitions shall be made available to all public elementary~~
271 ~~school students at no cost to the districts or charter schools.~~

272 ~~(a) Targeted knowledge and skills to be mastered for each~~
273 ~~recognition shall be identified by the department. Knowledge and~~
274 ~~skills may be demonstrated through student attainment of the~~
275 ~~below recognitions in particular content areas:~~

276 1. ~~The Florida Cyber Security Recognition must be based~~
277 ~~upon an understanding of computer processing operations and, in~~
278 ~~most part, on cyber security skills that increase a student's~~
279 ~~cyber-safe practices.~~

280 2. ~~The Florida Digital Arts Recognition must reflect a~~
281 ~~balance of skills in technology and the arts.~~

282 ~~(b) The technology companies or affiliated nonprofit~~
283 ~~organizations that provide the recognition must provide open~~
284 ~~access to materials for teaching and assessing the skills a~~
285 ~~student must acquire in order to earn a Florida Cyber Security~~
286 ~~Recognition or a Florida Digital Arts Recognition. The school~~
287 ~~district shall notify each elementary school advisory council of~~
288 ~~the methods of delivery of the open-access content and~~
289 ~~assessments. If there is no elementary school advisory council,~~



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290 notification must be provided to the district advisory council.

291 ~~(3)(4) CAPE DIGITAL TOOL CERTIFICATES. Subject to available~~
292 ~~funding, by December 1, 2013, The department shall identify, by~~
293 ~~June 15 of each year, CAPE Digital Tool certificates that~~
294 ~~contract with one or more technology companies that have~~
295 ~~approved industry certifications identified on the Industry~~
296 ~~Certification Funding List or the Postsecondary Industry~~
297 ~~Certification Funding List, pursuant to s. 1003.492 or s.~~
298 ~~1008.44, to develop a Florida Digital Tools Certificate to~~
299 ~~indicate a student's digital skills. The department shall notify~~
300 ~~each school district when the certificates are certificate is~~
301 ~~developed and available. The certificates certificate shall be~~
302 ~~made available to all public elementary and middle grades~~
303 ~~students at no cost to the districts or charter schools.~~

304 (a) Targeted skills to be mastered for the certificate
305 include digital skills that are necessary to the student's
306 academic work and skills the student may need in future
307 employment. The skills must include, but are not limited to,
308 word processing; spreadsheets; ~~spreadsheet display, and~~
309 ~~creation of presentations, including sound, motion, and color~~
310 ~~presentations; digital arts; cybersecurity; and coding including~~
311 ~~sound, text, and graphic presentations, consistent with CAPE~~
312 ~~industry certifications that are listed on the CAPE Industry~~
313 ~~Certification Funding List, pursuant to ss. 1003.492 and~~
314 ~~1008.44. CAPE Digital Tool certificates earned by students are~~
315 ~~eligible for additional full-time equivalent membership pursuant~~
316 ~~to s. 1011.62(1)(o)1.a s. 1003.492.~~

317 (b) ~~A technology company that provides the certificate must~~
318 ~~provide open access to materials for teaching and assessing the~~



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319 ~~skills necessary to earn the certificate.~~ The school district
320 shall notify each middle school advisory council of the methods
321 of delivery of the open-access content and assessments for the
322 ~~certificates certificate.~~ If there is no middle school advisory
323 council, notification must be provided to the district advisory
324 council.

325 (c) The Legislature intends that by July 1, 2018, on an
326 annual basis, at least 75 percent of public middle grades
327 students earn at least one CAPE Digital Tool certificate a
328 ~~Florida Digital Tools Certificate.~~

329 ~~(4) CAPE INDUSTRY CERTIFICATIONS.—~~

330 ~~(a) CAPE industry certifications, issued to middle school~~
331 ~~and high school students, which do not articulate for college~~
332 ~~credit, are eligible for additional full-time equivalent~~
333 ~~membership pursuant to s. 1011.62(1)(o)1.b.~~

334 ~~(b) CAPE industry certifications, issued to high school~~
335 ~~students, which articulate for college credit, are eligible for~~
336 ~~additional full-time equivalent membership pursuant to s.~~
337 ~~1011.62(1)(o)1.b.~~

338 ~~(5) CAPE INNOVATION AND CAPE ACCELERATION.—~~

339 ~~(a) CAPE Innovation.—Up to five courses annually approved~~
340 ~~by the commissioner that combine academic and career content,~~
341 ~~and performance outcome expectations that, if achieved by a~~
342 ~~student, shall articulate for college credit and be eligible for~~
343 ~~additional full-time equivalent membership pursuant to s.~~
344 ~~1011.62(1)(o)1.c. Such approved courses must incorporate at~~
345 ~~least two third-party assessments that, if successfully~~
346 ~~completed by a student, shall articulate for college credit. At~~
347 ~~least one of the two third-party assessments must be identified~~



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348 on the CAPE Industry Certification Funding List. Each course
349 that is approved by the commissioner must be specifically
350 identified in the Course Code Directory as a CAPE Innovation
351 Course.

352 (b) CAPE Acceleration.—Industry certifications, annually
353 approved by the commissioner, that articulate for 15 or more
354 college credit hours and, if successfully completed, shall be
355 eligible for additional full-time equivalent membership pursuant
356 to s. 1011.62(1)(o)1.d. Each approved industry certification
357 must be specifically identified in the CAPE Industry
358 Certification Funding List as a CAPE Acceleration Industry
359 Certification.

360 (6) GRADE POINT AVERAGE CALCULATION.—For purposes of
361 calculating grade point average, a grade in a course that leads
362 to an industry certification must be weighted the same as a
363 grade in an Honors course.

364 (7) ~~(5)~~ TECHNICAL ASSISTANCE.—

365 (a) The Department of Education ~~or a company contracted~~
366 with under subsection (4) shall collaborate with Florida
367 educators and school leaders to provide technical assistance to
368 district school boards in the implementation of this section.
369 Technical assistance to districts shall include, but is not
370 limited to, identification of digital resources, primarily open-
371 access resources, including digital curriculum, instructional
372 materials, media assets, and other digital tools and
373 applications; training mechanisms for teachers and others to
374 facilitate integration of digital resources and technologies
375 into instructional strategies; and model policies and procedures
376 that support sustainable implementation practices.



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377 (b) Public schools may provide students with access to
378 third-party assessment centers and career and professional
379 academy curricula in a digital format in support of CAPE Digital
380 Tool certificates and CAPE industry certifications, pursuant to
381 ss. 1003.4203 and 1008.44, to assist public schools and school
382 districts to establish Florida Digital Classrooms.

383 (8) ~~(6)~~ PARTNERSHIPS.—

384 (a) A district school board may seek partnerships with
385 other school districts, private businesses, postsecondary
386 institutions, or consultants to offer classes and instruction to
387 teachers and students to assist the school district in providing
388 digital materials, CAPE Digital Tool ~~recognitions,~~ and
389 certificates, and CAPE industry certifications established
390 pursuant to this section.

391 (b) Third-party assessment providers and career and
392 professional academy curricula providers are encouraged to
393 provide annual training to staff of the Department of Education,
394 staff of school district offices, instructional staff of public
395 schools, including charter schools, and other appropriate
396 administrative staff through face-to-face training models;
397 online, video conferencing training models; and through state,
398 regional, or conference presentations.

399 (9) ~~(7)~~ RULES.—The State Board of Education shall adopt
400 rules to administer this section.

401 Section 4. Subsection (5) of section 1003.4281, Florida
402 Statutes, is amended to read:

403 1003.4281 Early high school graduation.—

404 ~~(5) For purposes of this section, a credit is equal to 1/6~~
405 ~~FTE. A student may earn up to six paid high school credits~~



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406 ~~equivalent to 1 FTE per school year in grades 9 through 12 for~~
407 ~~courses provided by the school district. High school credits~~
408 ~~earned in excess of six per school year in courses delivered by~~
409 ~~the school district are unpaid credits.~~

410 Section 5. Subsection (1) of section 1003.4285, Florida
411 Statutes, is amended to read:

412 1003.4285 Standard high school diploma designations.—

413 (1) Each standard high school diploma shall include, as
414 applicable, the following designations if the student meets the
415 criteria set forth for the designation:

416 (a) *Scholar designation.*—In addition to the requirements of
417 ss. 1003.428 and 1003.4282, as applicable, in order to earn the
418 Scholar designation, a student must satisfy the following
419 requirements:

420 1. English Language Arts (ELA).—~~When the state transitions~~
421 ~~to common core assessments,~~ Pass the 11th grade ELA statewide,
422 standardized common core assessment.

423 2. Mathematics.—Earn one credit in Algebra II and one
424 credit in statistics or an equally rigorous course and. ~~When the~~
425 ~~state transitions to common core assessments,~~ students must pass
426 the Algebra II statewide, standardized common core assessment.

427 3. Science.—Pass the statewide, standardized Biology I end-
428 of-course assessment and earn one credit in chemistry or physics
429 and one credit in a course equally rigorous to chemistry or
430 physics.

431 4. Social studies.—Pass the statewide, standardized United
432 States History end-of-course assessment.

433 5. Foreign language.—Earn two credits in the same foreign
434 language.



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435 6. Electives.—Earn at least one credit in an Advanced
436 Placement, an International Baccalaureate, an Advanced
437 International Certificate of Education, or a dual enrollment
438 course, or a CAPE industry certification from the CAPE Industry
439 Certification Funding List which articulates for college credit.

440 (b) *Merit designation.*—In addition to the requirements of
441 ss. 1003.428 and 1003.4282, as applicable, in order to earn the
442 Merit designation, a student must attain two ~~one~~ or more CAPE
443 industry certifications from the CAPE Industry Certification
444 Funding List which articulate for college credit established
445 under s. 1003.492.

446 Section 6. Section 1003.4298, Florida Statutes, is created
447 to read:

448 1003.4298 Reporting return on investment.—

449 (1) Third-party assessment center providers shall, by
450 United States Postal Service, report the return on investment to
451 the student and family of each student who is issued a CAPE
452 industry certification and CAPE Digital Tool certificate as
453 identified on the CAPE Industry Certification Funding List.

454 (2) The return on investment report must, at a minimum,
455 include:

456 (a) Estimated cost savings associated with the student
457 acquiring the CAPE industry certification or certifications
458 earned before high school graduation that articulate for college
459 credit relative to the private market cost of the training and
460 assessments associated with acquiring the postsecondary credit
461 without state support.

462 (b) College credits assigned to the CAPE industry
463 certifications that have a statewide articulation agreement and



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464 the tuition and fee savings to the family associated with those
465 college credits.

466 (c) Additional CAPE industry certifications available to
467 students.

468 Section 7. Subsection (4) is added to section 1003.4935,
469 Florida Statutes, to read:

470 1003.4935 Middle grades career and professional academy
471 courses and career-themed courses.-

472 (4) CAPE Digital Tool certificates and CAPE industry
473 certifications offered in the middle grades that are included on
474 the CAPE Industry Certification Funding List, if earned by
475 students, are eligible for additional full-time equivalent
476 membership pursuant to s. 1011.62(1)(o)1.a. and b.

477 Section 8. Paragraph (c) of subsection (1) of section
478 1003.53, Florida Statutes, is amended to read:

479 1003.53 Dropout prevention and academic intervention.-
480 (1)

481 (c) A student shall be identified as being eligible to
482 receive services funded through the dropout prevention and
483 academic intervention program based upon one of the following
484 criteria:

485 1. The student is academically unsuccessful as evidenced by
486 low test scores, retention, failing grades, low grade point
487 average, falling behind in earning credits, or not meeting the
488 state or district proficiency levels in reading, mathematics, or
489 writing.

490 2. The student has a pattern of excessive absenteeism or
491 has been identified as a habitual truant.

492 3. The student has a history of disruptive behavior in



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493 school or has committed an offense that warrants out-of-school
494 suspension or expulsion from school according to the district
495 school board's code of student conduct. For the purposes of this
496 program, "disruptive behavior" is behavior that:

497 a. Interferes with the student's own learning or the
498 educational process of others and requires attention and
499 assistance beyond that which the traditional program can provide
500 or results in frequent conflicts of a disruptive nature while
501 the student is under the jurisdiction of the school either in or
502 out of the classroom; or

503 b. Severely threatens the general welfare of students or
504 others with whom the student comes into contact.

505 4. The student is identified by a school's early warning
506 system pursuant to s. 1001.42(18)(b).

507 Section 9. Section 1006.135, Florida Statutes, is amended
508 to read:

509 1006.135 Hazing prohibited at ~~high~~ schools with any of
510 grades 6-12 ~~9-12 prohibited~~.-

511 (1) DEFINITION.-As used in this section, "hazing" means any
512 action or situation that ~~recklessly or intentionally~~ endangers
513 the mental or physical health or safety of a student at a ~~high~~
514 school with any of grades ~~6-9~~ through 12 for purposes including,
515 but not limited to, initiation or admission into or affiliation
516 with any organization operating under the sanction of a ~~high~~
517 school with any of grades ~~6-9~~ through 12. "Hazing" includes, but
518 is not limited to:
519

519 (a) Pressuring, ~~or~~ coercing, or forcing a ~~the~~ student into:

520 1. Violating state or federal law;

521 2. Consuming any food, liquor, drug, or other substance; or



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522 3. Participating in physical activity that could adversely
523 affect the health or safety of the student.

524 (b) Any brutality of a physical nature, such as whipping,
525 beating, branding, or exposure to the elements, forced
526 consumption of any food, liquor, drug, or other substance, or
527 other forced physical activity that could adversely affect the
528 physical health or safety of the student, and also includes any
529 activity that would subject the student to extreme mental
530 stress, such as sleep deprivation, forced exclusion from social
531 contact, forced conduct that could result in extreme
532 embarrassment, or other forced activity that could adversely
533 affect the mental health or dignity of the student.

534
535 Hazing does not include customary athletic events or other
536 similar contests or competitions or any activity or conduct that
537 furthers a legal and legitimate objective.

538 (2) SCHOOL DISTRICT POLICY.—Each school district shall
539 adopt in rule a policy that prohibits hazing and establishes
540 consequences for a student who commits an act of hazing. The
541 policy must include:

542 (a) A definition of hazing, which must include the
543 definition provided in subsection (1).

544 (b) A procedure for reporting an alleged act of hazing,
545 including provisions that permit a person to anonymously report
546 such an act. However, disciplinary action may not be based
547 solely on an anonymous report.

548 (c) A requirement that a school with any of grades 9
549 through 12 report an alleged act of hazing to a local law
550 enforcement agency if the alleged act meets the criteria



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551 established under subsection (3).

552 (d) A provision for referral of victims and perpetrators of
553 hazing to a certified school counselor.

554 (e) A requirement that each incident of hazing be reported
555 in the school's safety and discipline report required under s.
556 1006.09(6). The report must include the number of hazing
557 incidents reported, the number of incidents referred to a local
558 law enforcement agency, the number of incidents that result in
559 disciplinary action taken by the school, and the number of
560 incidents that do not result in either referral to a local law
561 enforcement agency or disciplinary action taken by the school.

562 (3)(2) CRIMINAL PENALTIES.—This subsection applies only to
563 students in any of grades 9 through 12.

564 (a)1. A person who commits an act of hazing, a third degree
565 felony, punishable as provided in s. 775.082 or s. 775.083, when
566 he or she intentionally or recklessly commits any act of hazing
567 as defined in subsection (1) upon another person who is a member
568 of or an applicant to any type of student organization commits a
569 third-degree felony, punishable as provided in s. 775.082 or s.
570 775.083, if the person knew or should have known the act would
571 result in serious bodily injury or death of such other person
572 and the act hazing results in serious bodily injury or death of
573 such other person.

574 2.(3) A person who commits an act of hazing, a first degree
575 misdeemeanor, punishable as provided in s. 775.082 or s. 775.083,
576 when he or she intentionally or recklessly commits any act of
577 hazing as defined in subsection (1) upon another person who is a
578 member of or an applicant to any type of student organization
579 commits a first-degree misdemeanor, punishable as provided in s.



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580 775.082 or s. 775.083, if the person knew or should have known
581 the act would create a potential risk of physical injury or
582 death to such other person and the act hazing creates a
583 potential substantial risk of physical injury or death to such
584 other person.

585 (b)(4) As a condition of any sentence imposed pursuant to
586 paragraph (a) subsection (2) or subsection (3), the court:

587 1. Shall order the defendant to attend and complete a 4-
588 hour hazing education course and may also impose a condition of
589 drug or alcohol probation.

590 2. May require the defendant to make a public apology to
591 the students and victims at the school.

592 3. May require the defendant to participate in a school-
593 sponsored antihazing campaign to raise awareness of what
594 constitutes hazing and the penalties for hazing.

595 (c)(5) It is not a defense to a charge of hazing that:

596 1.(a) Consent of the victim had been obtained;

597 2.(b) The conduct or activity that resulted in the death or
598 injury of a person was not part of an official organizational
599 event or was not otherwise sanctioned or approved by the
600 organization; or

601 3.(c) The conduct or activity that resulted in death or
602 injury of the person was not done as a condition of membership
603 to an organization.

604 (4)(6) CONSTRUCTION.—This section shall not be construed to
605 preclude prosecution for a more general offense resulting from
606 the same criminal transaction or episode.

607 Section 10. Section 1007.273, Florida Statutes, is created
608 to read:



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609 1007.273 Collegiate high school program.—

610 (1) Each Florida College System institution shall work with
611 each district school board in its designated service area to
612 establish a collegiate high school program in a public school or
613 public charter school established under s. 1002.33(5) which
614 offers secondary education and postsecondary education.

615 (2) At a minimum, the collegiate high school program must
616 include an option for public school students in grade 11 or
617 grade 12 participating in the program, for at least 1 full
618 school year, to earn CAPE industry certifications pursuant to s.
619 1008.44 and to complete at least the first year of college
620 toward an associate degree or baccalaureate degree while
621 enrolled in the program.

622 (3) Each Florida College System institution shall execute a
623 contract with each district school board in its designated
624 service area to establish a collegiate high school program.
625 Beginning with the 2015-2016 school year, if the institution
626 does not establish the program with a district school board in
627 its designated service area, another Florida College System
628 institution may execute a contract with that district school
629 board to establish the program. The contract must be executed by
630 January 1 of each school year for implementation of the program
631 during the next school year.

632 (4) A Florida College System institution, in collaboration
633 with each district school board that it enters into a contract
634 with under this section, shall establish student eligibility and
635 procedural requirements for participation in the program. At a
636 minimum, the student eligibility requirements must include a
637 performance contract, which shall be executed by the student,



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638 the parent, the school district, and the Florida College System
639 institution.

640 (5) Each district school board must enter into a contract
641 with the local Florida College System institution under this
642 section, and the contract shall:

643 (a) Include the student eligibility and procedural
644 requirements in the comprehensive student progression plan
645 required under s. 1008.25; and

646 (b) Provide information to students and parents about the
647 collegiate high school program. Such information must include
648 student eligibility and procedural requirements and the return
649 on investment associated with participation in the program.

650 (6) Each student in grade 11 or grade 12 who enrolls in the
651 collegiate high school program and successfully completes 30
652 credit hours through the dual enrollment program under s.
653 1007.271 toward general education courses or common
654 prerequisites pursuant to s. 1007.25, generates a 1.0 full-time
655 equivalent (FTE) bonus. The total FTE bonus for each collegiate
656 high school program shall be reported by each district school
657 board that is a contractual partner with a Florida College
658 System institution for the students from that district school
659 board. The total FTE bonus shall be added to each school
660 district's total weighted FTE for funding in the subsequent
661 fiscal year. Funds shall be distributed pursuant to the
662 collegiate high school program contract.

663 (7) Beginning with the 2015-2016 fiscal year, for the
664 purpose of funding or receiving the standard tuition rate per
665 credit hour under s. 1007.271 from funds provided in the Florida
666 Education Finance Program or the Florida College System Program



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667 Fund, a Florida College System institution may not report a
668 student enrolled in a dual enrollment course at the Florida
669 College System institution unless the institution establishes a
670 collegiate high school program.

671 (8) An institution that is eligible to participate in the
672 William L. Boyd, IV, Florida Resident Access Grant Program, that
673 is a nonprofit independent college or university located and
674 chartered in this state, and that is accredited by the
675 Commission on Colleges of the Southern Association of Colleges
676 and Schools to grant baccalaureate degrees may work with one or
677 more district school boards to establish a collegiate high
678 school program.

679 (a) A participating independent college or university shall
680 execute a contract with the district school board or district
681 school boards to establish the program.

682 (b) Such independent college or university shall, in
683 collaboration with each district school board that it enters
684 into a contract with under this section, establish student
685 eligibility and procedural requirements for participation in the
686 program. At a minimum, the student eligibility requirements must
687 include a performance contract, which shall be executed by the
688 student, the parent, the school district, and the independent
689 college or university.

690 (c) District school boards entering into contracts under
691 this subsection shall meet the requirements imposed under
692 subsection (5).

693 Section 11. Section 1008.44, Florida Statutes, is amended
694 to read:

695 1008.44 ~~Industry certifications;~~ CAPE Industry



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696 Certification Funding List and CAPE Postsecondary Industry
697 Certification Funding List.-

698 (1) Pursuant to ss. 1003.4203 and s. 1003.492, the
699 Department of Education shall, at least annually, identify,
700 under rules adopted by the State Board of Education, and the
701 Industry Certification Funding List that must be applied in the
702 distribution of funding to school districts pursuant to s.
703 1011.62. the Commissioner of Education may at any time recommend
704 adding the following certificates and certifications:-

705 (a) CAPE industry certifications identified on the CAPE
706 Industry Certification Funding List that must be applied in the
707 distribution of funding to school districts pursuant to s.
708 1011.62(1)(o). The CAPE Industry Certification Funding List,
709 shall incorporate by reference, the industry certifications on
710 the list that meet the requirements of s. 1009.536 and
711 articulate for college credit. The Commissioner of Agriculture,
712 by August 1 of each year, may annually select two industry
713 certifications, that do not articulate for college credit, for
714 inclusion on the CAPE Industry Certification Funding List for a
715 period of 3 years unless otherwise approved by the curriculum
716 review committee pursuant to s. 1003.491. In addition, by August
717 1 of each year, the not-for-profit corporation established
718 pursuant to s. 445.004 may annually select one industry
719 certification, that does not articulate for college credit, for
720 inclusion on the CAPE Industry Certification Funding List for a
721 period of 3 years unless otherwise approved by the curriculum
722 review committee pursuant to s. 1003.491. Such industry
723 certifications, if earned by a student, shall be eligible for
724 additional full-time equivalent membership, pursuant to s.



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725 1011.62(1)(o)1.

726 (b) No more than 15 CAPE Digital Tool certificates limited
727 to the areas of word processing; spreadsheets; sound, motion,
728 and color presentations; digital arts; cybersecurity; and coding
729 pursuant to s. 1003.4203(3) that do not articulate for college
730 credit. Such certificates shall be annually identified on the
731 CAPE Industry Certification Funding List and updated solely by
732 the Chancellor of Career and Adult Education. The certificates
733 shall be made available to students in elementary school and
734 middle school grades and, if earned by a student, shall be
735 eligible for additional full-time equivalent membership pursuant
736 to s. 1011.62(1)(o)1.

737 (c) CAPE ESE Digital Tool certificates, workplace industry
738 certifications, and OSHA industry certifications identified by
739 the Chancellor of Career and Adult Education for students with
740 disabilities pursuant to s. 1003.4203(2). Such certificates and
741 certifications shall be identified on the CAPE Industry
742 Certification Funding List and, if earned by a student, be
743 eligible for additional full-time equivalent membership pursuant
744 to s. 1011.62(1)(o)1.

745 (d) CAPE Innovation Courses that combine academic and
746 career performance outcomes with embedded industry
747 certifications shall be annually approved by the Commissioner of
748 Education and identified pursuant to s. 1003.4203(5)(a) and, if
749 completed by a student, be eligible for additional full-time
750 equivalent membership pursuant to s. 1011.62(1)(o)1.

751 (e) CAPE Acceleration Industry Certifications that
752 articulate for 15 or more college credit hours pursuant to s.
753 1003.4203(5)(b) shall be annually approved by the Commissioner



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754 of Education and, if successfully completed, shall be eligible
755 for additional full-time equivalent membership pursuant to s.
756 1011.62(1)(o)1. The approved industry certifications must be
757 identified on the CAPE Industry Certification Funding List.

758 (2) The State Board of Education shall approve, at least
759 annually, the CAPE Postsecondary Industry Certification Funding
760 List pursuant to this section. The Commissioner of Education
761 shall recommend, at least annually, the CAPE Postsecondary
762 Industry Certification Funding List to the State Board of
763 Education and may at any time recommend adding certifications.
764 The Chancellor of the State University System, the Chancellor of
765 the Florida College System, and the Chancellor of Career and
766 Adult Education shall work with local workforce boards, other
767 postsecondary institutions, businesses, and industry to
768 identify, create, and recommend to the Commissioner of Education
769 industry certifications to be placed on the funding list. The
770 list shall be used to determine annual performance funding
771 distributions to school districts or Florida College System
772 institutions as specified in ss. 1011.80 and 1011.81,
773 respectively. The chancellors shall review results of the
774 economic security report of employment and earning outcomes
775 produced annually pursuant to s. 445.07 ~~s. 445.007~~ when
776 determining recommended certifications for the list, as well as
777 other reports and indicators available regarding certification
778 needs.

779 (3) In the case of rigorous industry certifications that
780 have embedded prerequisite minimum age, grade level, diploma or
781 degree, postgraduation period of work experience of at least 12
782 months, or other reasonable requirements that may limit the



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783 extent to which a student can complete all requirements of the
784 certification recognized by industry for employment purposes,
785 the Commissioner of Education shall differentiate content,
786 instructional, and assessment requirements that, when provided
787 by a public institution and satisfactorily attained by a
788 student, indicate accomplishment of requirements necessary for
789 funding pursuant to ss. 1011.62, 1011.80, and 1011.81,
790 notwithstanding attainment of prerequisite requirements
791 necessary for recognition by industry for employment purposes.
792 The differentiated requirements established by the Commissioner
793 of Education shall be included on ~~in~~ the CAPE Industry
794 Certification Funding List at the time the certification is
795 adopted.

796 (4) (a) CAPE industry certifications and CAPE Digital Tool
797 certificates placed on the CAPE Industry Certification Funding
798 List must include the version of the certifications and
799 certificates available at the time of the adoption and, without
800 further review and approval, include the subsequent updates to
801 the certifications and certificates on the approved list, unless
802 the certifications and certificates are specifically removed
803 from the CAPE Industry Certification Funding List by the
804 Commissioner of Education.

805 (b) The Commissioner of Education may limit CAPE industry
806 certifications and CAPE Digital Tool certificates to students in
807 certain grades based on formal recommendations by providers of
808 CAPE industry certifications and CAPE Digital Tool certificates.

809 (c) For educator, student, industry, and provider planning
810 purposes, the Articulation Coordinating Committee shall schedule
811 at least six regular meetings per fiscal year to review and



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812 consider provider requests, address the Commissioner of
813 Education's and chancellor's decisions, and recommend
814 adjustments to CAPE industry certifications and CAPE Digital
815 Tool certificates on the CAPE Industry Certification Funding
816 List.

817 Section 12. Paragraphs (o), (p), and (s) of subsection (1)
818 of section 1011.62, Florida Statutes, are amended to read:

819 1011.62 Funds for operation of schools.—If the annual
820 allocation from the Florida Education Finance Program to each
821 district for operation of schools is not determined in the
822 annual appropriations act or the substantive bill implementing
823 the annual appropriations act, it shall be determined as
824 follows:

825 (1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR
826 OPERATION.—The following procedure shall be followed in
827 determining the annual allocation to each district for
828 operation:

829 (o) *Calculation of additional full-time equivalent*
830 *membership based on successful completion of a career-themed*
831 *course pursuant to ss. 1003.491, 1003.492, and 1003.493, or*
832 *courses with embedded CAPE industry certifications or CAPE*
833 *Digital Tool certificates, and issuance of industry*
834 *certification identified on ~~in~~ the CAPE Industry Certification*
835 *Funding List pursuant to rules adopted by the State Board of*
836 *Education or CAPE Digital Tool certificates pursuant to s.*
837 *1003.4203.—*

838 1.a. A value of 0.025 full-time equivalent student
839 membership shall be calculated for CAPE Digital Tool
840 certificates earned by students in elementary and middle school



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841 grades.

842 ~~b.1.~~ A value of 0.1 or 0.2 full-time equivalent student
843 membership shall be calculated for each student who completes a
844 ~~career-themed~~ course as defined in s. 1003.493(1) (b) or courses
845 with embedded CAPE industry certifications and who is issued an
846 industry certification identified annually on ~~in~~ the CAPE
847 Industry Certification Funding List approved under rules adopted
848 by the State Board of Education. ~~The maximum full-time~~
849 ~~equivalent student membership value for any student in grades 9~~
850 ~~through 12 is 0.3.~~ A value of 0.2 full-time equivalent
851 membership shall be calculated for each student who is issued a
852 CAPE ~~an~~ industry certification that has a statewide articulation
853 agreement for college credit approved by the State Board of
854 Education. For CAPE industry certifications that do not
855 articulate for college credit, the Department of Education shall
856 assign a full-time equivalent value of 0.1 for each
857 certification. Middle grades students who earn additional FTE
858 membership for a CAPE Digital Tool certificate pursuant to sub-
859 subparagraph a. may not use the previously funded examination to
860 satisfy the requirements for earning an industry certification
861 under this sub-subparagraph. Additional FTE membership for an
862 elementary or middle grades student shall not exceed 0.1 for
863 certificates or certifications earned within the same fiscal
864 year. The State Board of Education shall include the assigned
865 values on ~~in~~ the CAPE Industry Certification Funding List under
866 rules adopted by the state board. Such value shall be added to
867 the total full-time equivalent student membership ~~in secondary~~
868 ~~career education programs~~ for grades 6 ~~9~~ through 12 in the
869 subsequent year for courses that were not provided through dual



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870 enrollment. CAPE industry certifications earned through dual
871 enrollment must be reported and funded pursuant to s. 1011.80
872 ~~ss. 1011.80 and 1011.81.~~

873 c. A value of 0.3 full-time equivalent student membership
874 shall be calculated for student completion of the courses and
875 the embedded certifications identified on the CAPE Industry
876 Certification Funding List and approved by the commissioner
877 pursuant to s. 1003.4203(5)(a) and s. 1008.44.

878 d. A value of 0.5 full-time equivalent student membership
879 shall be calculated for CAPE Acceleration Industry
880 Certifications that articulate for 15 to 29 college credit
881 hours, and 1.0 full-time equivalent student membership shall be
882 calculated for CAPE Acceleration Industry Certifications that
883 articulate for 30 or more college credit hours pursuant to CAPE
884 Acceleration Industry Certifications approved by the
885 commissioner pursuant to s. 1003.4203(5)(b) and s. 1008.44.

886 2. Each district must allocate at least 80 percent of the
887 funds provided for CAPE industry certification, in accordance
888 with this paragraph, to the program that generated the funds.
889 This allocation may not be used to supplant funds provided for
890 basic operation of the program. ~~Unless a different amount is~~
891 ~~specified in the General Appropriations Act, the appropriation~~
892 ~~for this calculation is limited to \$60 million annually. If the~~
893 ~~appropriation is insufficient to fully fund the total~~
894 ~~calculation, the appropriation shall be prorated.~~

895 3. For CAPE industry certifications earned in the 2013-2014
896 school year and in subsequent years, the school district shall
897 distribute to each classroom teacher who provided direct
898 instruction toward the attainment of a CAPE ~~an~~ industry



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899 certification that qualified for additional full-time equivalent
900 membership under subparagraph 1.:

901 a. A bonus in the amount of \$25 for each student taught by
902 a teacher who provided instruction in a course that led to the
903 attainment of a CAPE ~~an~~ industry certification on the CAPE
904 Industry Certification Funding List with a weight of 0.1.

905 b. A bonus in the amount of \$50 for each student taught by
906 a teacher who provided instruction in a course that led to the
907 attainment of a CAPE ~~an~~ industry certification on the CAPE
908 Industry Certification Funding List with a weight of 0.2, 0.3,
909 0.5, and 1.0.

910 4. ~~For the 2013-2014 fiscal year, the additional FTE~~
911 ~~membership calculation must include the additional FTE for any~~
912 ~~student who earned a certification in the 2009-2010, 2010-2011,~~
913 ~~and 2011-2012 fiscal years who was not previously funded and was~~
914 ~~enrolled in 2012-2013.~~

915 Bonuses awarded pursuant to this paragraph shall be provided to
916 teachers who are employed by the district in the year in which
917 the additional FTE membership calculation is included in the
918 calculation. Bonuses shall be calculated based upon the
919 associated weight of a CAPE ~~an~~ industry certification on the
920 CAPE Industry Certification Funding List for the year in which
921 the certification is earned by the student. Any bonus awarded to
922 a teacher under this paragraph may not exceed \$2,000 in any
923 given school year and is in addition to any regular wage or
924 other bonus the teacher received or is scheduled to receive.

925 (p) *Calculation of additional full-time equivalent*
926 *membership based upon early high school graduation.-*
927



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928 ~~Notwithstanding s. 1011.61(4), Each unpaid high school credit~~
929 ~~delivered by a school district may receive funding for each~~
930 ~~during the student's prior enrollment may be reported by the~~
931 ~~district as 1/6 FTE when the student who graduates early~~
932 ~~pursuant to s. 1003.4281. A district may earn 0.25 additional~~
933 ~~report up to 1/2 FTE for unpaid credits delivered by the~~
934 ~~district for a student who graduates one semester in advance of~~
935 ~~the student's cohort and 0.5 additional and up to 1 FTE for a~~
936 ~~student who graduates 1 year or more in advance of the student's~~
937 ~~cohort. If the student was enrolled in the district as a full-~~
938 ~~time high school student for at least 2 years, the district~~
939 ~~shall report the additional unpaid FTE for payment in the~~
940 ~~subsequent fiscal year delivered by the district during the~~
941 ~~student's prior enrollment. If the student was enrolled in the~~
942 ~~district for less than 2 years, the district of enrollment shall~~
943 ~~report the additional unpaid FTE delivered by the district and~~
944 ~~by the district in which the student was previously enrolled.~~
945 ~~The district of enrollment for which early graduation is claimed~~
946 ~~shall transfer a proportionate share of the funds earned for~~
947 ~~early graduation the unpaid FTE to the district in which the~~
948 ~~student was previously enrolled. Additional FTE included in the~~
949 ~~2014-2015 Florida Education Finance Program for early graduation~~
950 ~~shall be reported and funded pursuant to this paragraph.~~

951 ~~(s) Florida Cyber Security Recognition, Florida Digital~~
952 ~~Arts Recognition, and Florida Digital Tools Certificate~~
953 ~~established pursuant to s. 1003.4203.~~

954 ~~1. Each school district shall certify by June 30 of each~~
955 ~~year to the Department of Education each elementary school that~~
956 ~~achieves 50 percent of student attainment of the Florida Cyber~~



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957 ~~Security Recognition or the Florida Digital Arts Recognition~~
958 ~~established pursuant to s. 1003.4203. Upon verification by the~~
959 ~~department, each school that has achieved the designated student~~
960 ~~recognitions shall be awarded a Florida Digital Learning~~
961 ~~Certificate of Achievement by the Commissioner of Education.~~

962 ~~2. Each middle school shall receive \$50 for each student~~
963 ~~who earns the Florida Digital Tools Certificate established~~
964 ~~pursuant to s. 1003.4203 with a minimum awarded per school of~~
965 ~~\$1,000 annually and a maximum award per school of \$15,000~~
966 ~~annually. This performance payment shall be calculated in the~~
967 ~~FEFP as a full time equivalent student.~~

968 Section 13. Paragraph (d) is added to subsection (3) of
969 section 1012.98, Florida Statutes, and subsections (4) and (7)
970 of that section are amended, to read:

971 1012.98 School Community Professional Development Act.—

972 (3) The activities designed to implement this section must:

973 (d) Provide middle grades instructional personnel and
974 school administrators with the knowledge, skills, and best
975 practices necessary to support excellence in classroom
976 instruction and educational leadership.

977 (4) The Department of Education, school districts, schools,
978 Florida College System institutions, and state universities
979 share the responsibilities described in this section. These
980 responsibilities include the following:

981 (a) 1. The department shall disseminate to the school
982 community research-based professional development methods and
983 programs that have demonstrated success in meeting identified
984 student needs. The Commissioner of Education shall use data on
985 student achievement to identify student needs. The methods of



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986 dissemination must include a web-based statewide performance
987 support system, including a database of exemplary professional
988 development activities, a listing of available professional
989 development resources, training programs, and available
990 assistance.

991 2. The web-based statewide performance support system
992 established pursuant to subparagraph 1. must include for middle
993 grades, subject to appropriation, materials related to classroom
994 instruction, including integrated digital instruction,
995 competency-based instruction, and CAPE Digital Tool certificates
996 and CAPE industry certifications; classroom management; student
997 behavior and interaction; extended learning opportunities for
998 students; and instructional leadership.

999 (b) Each school district shall develop a professional
1000 development system as specified in subsection (3). The system
1001 shall be developed in consultation with teachers, teacher-
1002 educators of Florida College System institutions and state
1003 universities, business and community representatives, and local
1004 education foundations, consortia, and professional
1005 organizations. The professional development system must:

1006 1. Be approved by the department. All substantial revisions
1007 to the system shall be submitted to the department for review
1008 for continued approval.

1009 2. Be based on analyses of student achievement data and
1010 instructional strategies and methods that support rigorous,
1011 relevant, and challenging curricula for all students. Schools
1012 and districts, in developing and refining the professional
1013 development system, shall also review and monitor school
1014 discipline data; school environment surveys; assessments of



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1015 parental satisfaction; performance appraisal data of teachers,
1016 managers, and administrative personnel; and other performance
1017 indicators to identify school and student needs that can be met
1018 by improved professional performance.

1019 3. Provide inservice activities coupled with followup
1020 support appropriate to accomplish district-level and school-
1021 level improvement goals and standards. The inservice activities
1022 for instructional personnel shall focus on analysis of student
1023 achievement data, ongoing formal and informal assessments of
1024 student achievement, identification and use of enhanced and
1025 differentiated instructional strategies that emphasize rigor,
1026 relevance, and reading in the content areas, enhancement of
1027 subject content expertise, integrated use of classroom
1028 technology that enhances teaching and learning, classroom
1029 management, parent involvement, and school safety.

1030 4. Include a master plan for inservice activities, pursuant
1031 to rules of the State Board of Education, for all district
1032 employees from all fund sources. The master plan shall be
1033 updated annually by September 1, must be based on input from
1034 teachers and district and school instructional leaders, and must
1035 use the latest available student achievement data and research
1036 to enhance rigor and relevance in the classroom. Each district
1037 inservice plan must be aligned to and support the school-based
1038 inservice plans and school improvement plans pursuant to s.
1039 1001.42(18). Each district inservice plan must provide a
1040 description of the training that middle grades instructional
1041 personnel and school administrators receive on the district's
1042 code of student conduct adopted pursuant to s. 1006.07;
1043 integrated CAPE Digital Tool instruction and competency-based



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1044 instruction, including CAPE Digital Tool certificates and CAPE
1045 industry certifications; classroom management; student behavior
1046 and interaction; extended learning opportunities for students;
1047 and instructional leadership. District plans must be approved by
1048 the district school board annually in order to ensure compliance
1049 with subsection (1) and to allow for dissemination of research-
1050 based best practices to other districts. District school boards
1051 must submit verification of their approval to the Commissioner
1052 of Education no later than October 1, annually. Each school
1053 principal may establish and maintain an individual professional
1054 development plan for each instructional employee assigned to the
1055 school as a seamless component to the school improvement plans
1056 developed pursuant to s. 1001.42(18). An individual professional
1057 development plan must be related to specific performance data
1058 for the students to whom the teacher is assigned, define the
1059 inservice objectives and specific measurable improvements
1060 expected in student performance as a result of the inservice
1061 activity, and include an evaluation component that determines
1062 the effectiveness of the professional development plan.

1063 5. Include inservice activities for school administrative
1064 personnel that address updated skills necessary for
1065 instructional leadership and effective school management
1066 pursuant to s. 1012.986.

1067 6. Provide for systematic consultation with regional and
1068 state personnel designated to provide technical assistance and
1069 evaluation of local professional development programs.

1070 7. Provide for delivery of professional development by
1071 distance learning and other technology-based delivery systems to
1072 reach more educators at lower costs.



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1073 8. Provide for the continuous evaluation of the quality and
1074 effectiveness of professional development programs in order to
1075 eliminate ineffective programs and strategies and to expand
1076 effective ones. Evaluations must consider the impact of such
1077 activities on the performance of participating educators and
1078 their students' achievement and behavior.

1079 9. For middle grades, emphasize:

1080 a. Interdisciplinary planning, collaboration, and
1081 instruction.

1082 b. Alignment of curriculum and instructional materials to
1083 the state academic standards adopted pursuant to s. 1003.41.

1084 c. Use of small learning communities; problem-solving,
1085 inquiry-driven research and analytical approaches for students;
1086 strategies and tools based on student needs; competency-based
1087 instruction; integrated digital instruction; and project-based
1088 instruction.

1089 d. Availability of CAPE Digital Tool certificates and CAPE
1090 industry certifications available pursuant to s. 1003.4203 and
1091 s. 1008.44.

1092
1093 Each school that includes any of grades 6, 7, or 8 must include
1094 in its school improvement plan, required under s. 1001.42(18), a
1095 description of the specific strategies used by the school to
1096 implement each item listed in this subparagraph.

1097 (7)(a) The Department of Education shall disseminate, using
1098 web-based technology, research-based best practice methods by
1099 which the state and district school boards may evaluate and
1100 improve the professional development system. The best practices
1101 must include data that indicate the progress of all students.



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1102 The department shall report annually to the State Board of
1103 Education and the Legislature any school district that, in the
1104 determination of the department, has failed to provide an
1105 adequate professional development system. This report must
1106 include the results of the department's investigation and of any
1107 intervention provided.

1108 (b) The department shall also disseminate, using web-based
1109 technology, professional development in the use of integrated
1110 digital instruction at schools that include middle grades. The
1111 professional development must provide training and materials
1112 that districts can use to provide instructional personnel with
1113 the necessary knowledge, skills, and strategies to effectively
1114 blend digital instruction into subject-matter curricula. The
1115 professional development must emphasize online learning and
1116 research techniques, reading instruction, the use of digital
1117 devices to supplement the delivery of curricular content to
1118 students, and digital device management and security. Districts
1119 are encouraged to incorporate the professional development as
1120 part of their professional development system.

1121 Section 14. This act shall take effect July 1, 2014.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Committee

BILL: CS/CS/SB 850

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Education); Education Committee; and Senator Legg

SUBJECT: Education

DATE: March 27, 2014 REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Graf</u>	<u>Klebacha</u>	<u>ED</u>	<u>Fav/CS</u>
2.	<u>Sikes</u>	<u>Elwell</u>	<u>AED</u>	<u>Fav/CS</u>
3.	<u>Elwell</u>	<u>Kynoch</u>	<u>AP</u>	<u>Fav/CS</u>

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/CS/SB 850 expands rigorous curricular, instructional, and assessment options available to public elementary, middle, and high school students.

The bill expands options to elementary students, expands options and strengthens requirements for middle school and high school students, creates a new middle grades early warning system to identify at-risk students, expands and strengthens anti-hazing provisions, and requires the Florida College System (FCS) institutions to establish a collegiate high school program for students in every school district in the colleges' designated service area.

Specifically, the bill:

- Clarifies digital skill areas and certificate options for elementary students;
- Expands acceleration options and strengthens accountability requirements for middle grade students;
- Requires any public school that includes any of the middle grades to implement an early warning system to identify students at-risk of not graduating from high school and annually report information and data on the school's early warning system in its school improvement plan;
- Expands anti-hazing provisions to the middle grades and requires each school district to adopt in rule a policy which prohibits hazing and establishes consequences for hazing;

- Specifies professional development requirements for middle grade teachers related to accountability requirements and new digital skills and content available to students;
- Requires that, for the purposes of calculating grade point average, a grade in a course that leads to an industry certification must be weighted the same as a grade in an Honors course.
- Establishes requirements for FCS institutions and school districts to provide a collegiate high school pathway for high school students to earn a full year of college credit while enrolled in high school;
- Provides additional, career-themed options for students in high school grades through new innovation courses and acceleration programs that, if successfully completed, are eligible to earn both high school and college credit; and
- Authorizes industry certification providers to notify students and parents about the college credits earned by the students, and the savings associated with earning the college credits, as a return on the investment of state dollars for the industry certifications earned by the student while in public school.

The bill also expands eligibility for sparsity supplement funds to lab schools with permanent high school centers in operation as of September 1, 2013. SB 2500, the 2014-2015 proposed Senate General Appropriations Bill, appropriates \$537,360 of general revenue funds for this expanded eligibility.

Additionally, the bill establishes bonus funding for elementary schools and teachers who directly assist students in attaining new digital skills, and expands funding to middle and high schools and teachers who directly assist students in attaining digital skills and industry certifications. Bonus funding is calculated as a component of the FEFP.

The bonus FTE components of the bill will have a minimal fiscal impact for the 2014-2015 fiscal year because there is a one-year lag between a student earning bonus FTE and funds disbursement for the bonus. Additional bonuses earned in the 2014-2015 fiscal year would not be paid until the 2015-2016 fiscal year. The additional bonus FTE reported for 2015-2016 fiscal year funding would be a discretionary decision on the part of future legislatures whether or not to provide additional funding in the FEFP.

The bill takes effect on July 1, 2014.

II. Present Situation:

Since 2007, the Legislature has established, revised, and expanded options for students to meet curricular, instructional, and assessment requirements necessary to advance through K-12 public education. While many of the traditional acceleration options naturally merged into student progression plans, some acceleration options remain as separate programs available only to the students who know that such acceleration options exist. Since 2012, however, the Legislature has required school districts to expand rigorous options for students to meet middle and high school requirements which are intended to prepare students for success in college and career.

In 2007, the Legislature created the Florida Career and Professional Education (CAPE) Act to:¹

¹ Section 1003.491(1), F.S.

- Improve middle and high school academic performance by providing rigorous and relevant curriculum opportunities;
- Provide rigorous and relevant career-themed courses² that articulate to postsecondary-level coursework and lead to industry certification;
- Support local and regional economic development;
- Respond to Florida’s critical workforce needs; and
- Provide state residents with access to high-wage and high-demand careers.

Through third-party assessments called industry certifications, students demonstrate competency to perform specific industry-endorsed and -recognized skills and abilities required to perform particular jobs.

The State Board of Education (SBE) adopts by rule, the list of industry certifications that are eligible for funding through the Florida Education Finance Program (FEFP).³ The list of industry certifications approved by Workforce Florida, Inc., and the Florida Department of Education (DOE), called the Industry Certification Funding List, is updated annually.⁴ Industry certifications on the “Gold Standard Career Pathways” list, which is incorporated by reference in SBE rule,⁵ articulate to Associate in Applied Science and Associate in Science degree programs and are a subset of the Industry Certification Funding List^{6,7}.

In 2011, the Legislature authorized district school boards to develop and implement a digital curriculum for students in grades 6 through 12 to enable students’ attainment of competencies in web communications and web design. Pursuant to the 2011 legislation,⁸ the digital curriculum could include web-based skills, web-based core technologies, web design, use of digital technologies and markup language in the digital curriculum to show competency in computer skills, and use of web-based core technologies to design creative, informational, and content standards for web-based digital products that demonstrate proficiency in creating, publishing, testing, monitoring, and maintaining a website. The digital curriculum could be integrated into another subject area or offered as a separate course. The 2011 legislation required the DOE to develop a model digital curriculum to serve as a guide for district school boards in the development of a digital curriculum. To provide district school boards further assistance in providing digital curriculum instruction, district school boards were encouraged to seek partnerships with private businesses and consultants to offer classes and instruction to teachers and students.⁹

² A “career-themed course” is a course, or a course in a series of courses, that leads to an industry certification identified in the Industry Certification Funding List pursuant to rules adopted by the State Board of Education. Career-themed courses have industry-specific curriculum aligned directly to priority workforce needs established by the regional workforce board or the Department of Economic Opportunity. Section 1003.493(1)(b), F.S.

³ Sections 1008.44 and 1003.492, F.S.

⁴ Section 1003.492(2), F.S.

⁵ Rule 6A-10.0401, F.A.C.

⁶ The Industry Certification Funding List is adopted by State Board of Education Rule. Section 1008.44, F.S.

⁷ Florida Department of Education, *Process for Establishing Gold Standard Career Pathways Industry Certification to AAS/AS Degree Statewide Articulation Agreements*, available at <http://www.fldoe.org/workforce/dwdframe/pdf/GSCPICprocess.pdf>.

⁸ Section 17, ch. 2011-175, L.O.F., *codified at* s. 1003.4203, F.S.

⁹ Section 17, ch. 2011-175, L.O.F., *codified at* s. 1003.4203, F.S.

In 2012, the Legislature focused on increasing acceleration options for students by requiring public schools to expand curricular, assessment, and instructional options to students. The Academically Challenging Curriculum to Enhance Learning (ACCEL) program was established to require options that provide academically challenging curriculum or accelerated instruction to students in kindergarten through grade 12 through parental notification and parent-initiated student participation. Pursuant to the 2012 legislation,¹⁰ each school must, at a minimum, offer the following ACCEL options: whole-grade and midyear promotion; subject matter acceleration; virtual instruction in higher grade level subjects; and the Credit Acceleration Program. Additional ACCEL options may include, but not be limited to, enriched science, technology, engineering, and mathematics (STEM) coursework; enrichment programs; flexible grouping; advanced academic courses; combined classes; self-paced instruction; curriculum compacting; advanced-content instruction; and telescoping curriculum. School principals and school districts establish student eligibility requirements for participation in the ACCEL options. Information about ACCEL options is included in the school district's comprehensive student progression plan.¹¹ The 2012 legislation also clarified rigorous career-themed courses (i.e., courses that lead to industry certifications) as acceleration options that allow students to engage in, and blend, both academic and career-oriented courses as components of their programmatic experiences.

In 2013, the Legislature distinguished between industry certifications that are eligible to articulate for college credit and industry certifications that do not articulate for college credit, and provided additional weighted funding for industry certifications eligible to articulate for college credit. The legislation¹² also provided options for high school students to substitute rigorous industry certifications (those eligible to articulate for college credit) for math and science credits required for high school graduation, and provided bonus funding not only to the school districts, but also to the teachers directly associated with instruction to students who earn industry certifications.¹³ The bonus funding model for earning industry certifications is similar to the bonus funding for earning college credits through Advanced Placement, and is part of the calculated funding associated with the FEFP. The bonus funding model for earning industry certifications under the FEFP is currently capped at \$60 million annually.¹⁴

The SBE has adopted a rule which requires that programs and courses funded through the FEFP and courses or programs for which students may earn credit toward high school graduation be listed in the Course Code Directory and Instructional Personnel Assignments (Course Code Directory).¹⁵ Courses are classified in the Course Code Directory as follows:

- Level 1 – Basic courses.
- Level 2 – Regular, mainstream courses.
- Level 3 – Honors, Advanced Placement (AP), International Baccalaureate (IB), Advanced International Certificate of Education (AICE), advanced college-preparatory courses, and

¹⁰ Section 1, ch. 2012-191, L.O.F., *codified at* s. 1002.3105, F.S.

¹¹ Section 1, ch. 2012-191, L.O.F., *codified at* s. 1002.3105, F.S.

¹² Chapter 2013-27, L.O.F.

¹³ Section 1011.62, F.S.

¹⁴ Section 1011.62(1)(o)2, F.S.

¹⁵ Rule 6A-1.09441, F.A.C.

other courses containing rigorous academic curriculum and performance standards. In addition, numerous career and technical education courses are designated as Level 3.¹⁶

For the purposes of calculating grade point average additional weights may be assigned to certain grades in Advanced Placement (AP), dual enrollment, Honors, International Baccalaureate (IB), Advanced International Certificate of Education (AICE), and other advanced courses.¹⁷ Career and technical education courses classified as Level 3 courses in the Course Code Directory may receive the same weighting as Honor courses.

Eligible lab schools in operation prior to September 1, 2002, are entitled to a proportional share of the sparsity supplement as calculated pursuant to 1011.62, F.S. The Florida Education Finance Program (FEFP) recognizes the relatively higher operating cost of smaller districts due to sparse student populations through a statutory formula in which the variable factor is a sparsity index. This index is computed by dividing the FTE of the district by the number of permanent senior high school centers (not to exceed three). By General Appropriations Act proviso, participation is limited to districts of 20,000 or fewer FTE.¹⁸ For 2013-14, the FAMU, FSU-Leon, and UF lab schools are receiving \$2,067,054 in sparsity supplement funds.¹⁹ This supplement is limited to \$45,754,378 statewide for the 2013-2014 fiscal year.

III. Effect of Proposed Changes:

This bill expands rigorous curricular, instructional, and assessment options available to public elementary, middle, and high school students.

The bill expands options to elementary students, expands options and strengthens requirements for middle school and high school students, creates a new middle grades early warning system to identify at-risk students, expands and strengthens anti-hazing provisions, and requires Florida College System (FCS) institutions to establish collegiate high school program for students in every school district in the colleges' designated service area.

Elementary Grades

The bill revises the 2011 legislation²⁰ that created digital curriculum, and deletes unimplemented 2013 legislation²¹ that created "recognitions," to instead identify acceleration options and bonus funding opportunities for schools and teachers of students who attain skill sets identified on a funding list annually identified by the state.

¹⁶ Florida Department of Education, *2014-2015 Course Code Directory and Instructional Personnel Assignments*, available at <http://www.fldoe.org/articulation/CCD/files/CCDNarrative1415.pdf>.

¹⁷ Florida Department of Education, *Florida Counseling for Future Education Handbook 2013-2014*, available at <http://files.flvc.org/pdfDocuments/manuals/Florida%20Counseling%20for%20Future%20Education%20Handbook%202013-14%20Final.pdf>.

¹⁸ ch. 2013-40, L.O.F.

¹⁹ Florida Department of Education, Florida Education Finance Program, 2013-2104 Third Calculation, <http://fldoe.org/fefp/pdf/1314-third.pdf>

²⁰ Section 17, ch. 2011-175, L.O.F., *codified at* s. 1003.4203, F.S.

²¹ Chapter 2013-27, L.O.F.

Specifically, the bill strikes reference to Florida Cyber Security Recognition, Florida Digital Arts Recognition, and Florida Tools Certificate and re-establishes a focus on CAPE Digital Tool certificates and skill sets. The bill also provides additional bonus funding in the FEFP for every student who earns a certificate and bonus funding for every teacher directly associated with that student's accomplishment.

Middle School Grades

The bill builds on the 2012 ACCEL legislation²² by expanding access to acceleration options for students in middle grades, and strengthening middle grades accountability and professional development requirements.

The bill expands acceleration options and bonus funding opportunities for schools and teachers of middle grade students who attain skill sets identified on a funding list annually identified by the state. Specifically, the bill provides additional bonus funding in the FEFP for every student who earns a CAPE Digital Tool certificate or industry certification and bonus funding for every teacher directly associated with that student's accomplishment. Additionally, the bill strengthens accountability requirements in middle grades by requiring schools that include grades 6, 7, or 8, to implement an early warning system to identify students who are at-risk of not graduating from high school, including some indicators specified in the bill. The bill also extends anti-hazing provisions into grades 6 through 8, and requires school districts to adopt anti-hazing policies and consequences for violation of such policies. Such early warning systems and anti-hazing policies are intended to mitigate student dropout and truancy issues in school so that students feel protected and have access to the educational opportunities, including acceleration options, provided by the state.

The bill also specifies professional development requirements for middle grades instructional personnel and administrators regarding accountability requirements, integrated digital instruction, and new digital skills and content available to students. Equipping teachers and administrators with the necessary knowledge, skills, and strategies will likely result in improved student performance outcomes.

High School Grades

The bill establishes requirements for FCS institutions and school districts to provide a collegiate high school pathway for high school students to earn a full year of college credit while enrolled in high school. Specifically, the bill:

- Requires FCS institutions and school districts to establish a collegiate high school program that provides bonus funding to school districts for assisting 11th or 12th grade students, enrolled in the collegiate high school program, who successfully complete 30 credit hours, and limits funding to FCS institutions that do not establish a collegiate high school program.
- Provides options for students in high school grades through new innovative courses and acceleration programs that, when accomplished, are eligible to earn both high school and college credit; and,

²² Section 1, ch. 2012-191, L.O.F., *codified at* s. 1002.3105, F.S.

- Authorizes industry certification providers to notify students and parents of the college credits earned by the students and the savings associated with earning the college credits, as a return on the investment of state dollars for the industry certification earned by the student.

The bill provides that, for the purposes of calculating grade point average, a grade in a course that leads to an industry certification must be weighted the same as a grade in an Honors course. This may result in grades in additional career and technical education courses, not currently classified as Level 3 courses, receiving the same weighting as grades in Honors courses for purposes of calculating grade point average.

The bill repeals the \$60 million annual cap for industry certification bonus funding. An estimated \$43 million will be spent on industry certification bonus funding in the 2013-2014 fiscal year. Removing the bonus funding cap may result in industry certification bonus funding exceeding \$60 million in the future.

Sparsity Supplement

Expanding sparsity supplement eligibility to lab schools with permanent high school centers in operation prior to September 1, 2013, will make the FAU-Palm Beach lab school eligible for sparsity supplement funds.

The bill takes effect on July 1, 2014.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

A student who completes the one year of college and earns industry certifications before high school graduation, as afforded by the rigorous acceleration options in CS/CS/SB 850, will benefit from a significant savings on the costs associated with college education and earning industry certifications after high school graduation.

C. Government Sector Impact:

Expanded weighted funding provided through this bill for CAPE Digital Tool certificates and industry certifications, including bonus funding for teachers, is calculated within the FEFP. The bill eliminates the existing, statutory \$60 million cap on bonus funding in the FEFP for earning industry certifications.

An additional \$537,360 has been appropriated in the proposed 2014-2015 Senate General Appropriations Act through for the additional lab school eligible for sparsity supplement funds.

The bonus FTE components of the bill will have a minimal fiscal impact for the 2014-2015 fiscal year because there is a one-year lag between a student earning bonus FTE and funds disbursement for the bonus. Additional bonuses earned in the 2014-2015 fiscal year would not be paid until the 2015-2016 fiscal year. The additional bonus FTE reported for 2015-2016 fiscal year funding would be a discretionary decision on the part of future legislatures whether or not to provide additional funding in the FEFP.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 1001.42, 1002.32, 1003.42, 1003.4203, 1003.4281, 1003.4285, 1003.4935, 1003.53, 1006.135, 1008.44, 1011.62, and 1012.98.

This bill creates the following sections of the Florida Statutes: 1003.4298 and 1007.273.

IX. Additional Information:**A. Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)**CS/CS by Appropriations on March 27, 2014:**

The committee substitute:

- Provides the FEFP sparsity supplement to all lab schools in operation as of September 1, 2013, that have a permanent high school center.
- Clarifies that the collegiate high school program, at a minimum, must include an option for 11th or 12th grade students in public schools to participate in the collegiate high school program for at least one school year, earn industry certifications, and complete at least the first year of college towards an associate degree or baccalaureate degree.

- Requires that for the purposes of calculating grade point average, a grade in a course that leads to an industry certification must be weighted the same as a grade in an Honors level course.
- Clarifies some of the CAPE funding provisions:
 - The additional FTE for an elementary or middle grades student must not exceed 0.1 additional FTE for certificates or certifications earned within the same fiscal year.
 - The \$50 bonus for teachers whose students earn industry certifications applies to CAPE Innovation Courses and CAPE Acceleration Industry Certifications. The \$60 million appropriation cap regarding additional FTE funding for CAPE industry certifications is repealed.

CS by Education on March 4, 2014:

The committee substitute differs from SB 850 in the following ways:

- Maintains the original substance of SB 850 with modifications that:
 - Require each school district to contract with the local Florida College System institution to establish the collegiate high school program.
 - Clarify a 1.0 FTE bonus funding is generated for each student in grade 12 who enrolls in the collegiate high school program and successfully completes 30 credit hours through the dual enrollment program toward general education courses or common prerequisites.
- Adds new acceleration provisions that:
 - Expand rigorous acceleration course, instructional, and assessment options for students in kindergarten through grade 12.
 - Extend funding through the Florida Education Finance Program to schools and teachers of students who earn industry certificates and certifications.
 - Create CAPE Innovation Courses that merge academic and career content, include at least two third-party assessments, and articulate for college credit if successfully completed.
 - Create CAPE Acceleration Industry Certifications that articulate for 15 or more college credits if successfully completed.
- Adds new middle grades accountability provisions that:
 - Require public schools to implement an early warning system to identify students who are at-risk of not graduating from high school.
 - Require school districts to adopt anti-hazing policies and consequences for violation of such policies.
 - Require the Florida Department of Education to provide web-based professional development to school districts to help teachers integrate digital instruction into their classrooms.
- Clarifies that the statewide, standardized assessment is the assessment associated with earning a Scholar designation on the standard high school diploma.

B. Amendments:

None.

By the Committee on Education; and Senator Legg

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1 A bill to be entitled
 2 An act relating to education; amending s. 1001.42,
 3 F.S.; requiring a school that includes certain grades
 4 to include information, data, and instructional
 5 strategies in its school improvement plan; requiring a
 6 school that includes certain grades to implement an
 7 early warning system based on indicators to identify
 8 students in need of additional academic support;
 9 amending s. 1003.42, F.S.; providing State Board of
 10 Education duties relating to middle grades courses;
 11 amending s. 1003.4203, F.S.; requiring district school
 12 board, in consultation with the district school
 13 superintendent, to make digital materials, CAPE
 14 Digital Tool certificates, and CAPE industry
 15 certifications available to students, including
 16 students with disabilities, in prekindergarten through
 17 grade 12 to enable students to attain digital skills;
 18 providing eligibility for additional FTE funding;
 19 requiring innovative programs and courses that merge
 20 academic and career instructional tools and industry
 21 certifications into education for both college and
 22 career preparedness; requiring the Department of
 23 Education to collaborate with Florida educators and
 24 school leaders to provide technical assistance to
 25 district school boards regarding implementation;
 26 amending s. 1003.4281, F.S.; deleting calculations for
 27 paid and unpaid high school credits; amending s.
 28 1003.4285, F.S.; revising requirements to earn a
 29 Scholar designation on a standard high school diploma;

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30 revising requirements to earn a Merit designation on a
 31 standard high school diploma; creating s. 1003.4298,
 32 F.S.; authorizing public schools to provide students
 33 with access to third-party assessment centers and
 34 career and professional academy curricula; authorizing
 35 the third-party assessment center providers to report
 36 return on investment to students and students'
 37 families regarding completing CAPE industry
 38 certifications and CAPE Digital Tool certificates;
 39 encouraging third-party assessment providers and
 40 career and professional academy curricula providers to
 41 provide annual training; amending s. 1003.4935, F.S.;
 42 authorizing additional FTE funding for certain
 43 industry certifications; amending s. 1003.53, F.S.;
 44 authorizing dropout prevention and academic
 45 intervention services for a student identified by a
 46 school's early warning system; amending s. 1006.135,
 47 F.S.; including middle grades schools under provisions
 48 prohibiting hazing; revising the definition of the
 49 term "hazing"; requiring a school district policy that
 50 prohibits hazing and establishes consequences for an
 51 act of hazing; revising penalty provisions and
 52 providing for applicability; creating s. 1007.273,
 53 F.S.; requiring a Florida College System institution
 54 to work with each school district in its designated
 55 service area to establish a collegiate high school
 56 program; providing options for participation in a
 57 collegiate high school program; requiring a Florida
 58 College System institution to execute a contract with

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59 each school district in its designated service area to
 60 establish the program; authorizing another Florida
 61 College System institution to execute a contract with
 62 the school district in certain circumstances;
 63 requiring the contract to be executed by a specified
 64 date for the purpose of implementation; requiring
 65 Florida College System institutions to collaborate
 66 with the school districts they enter into contracts
 67 with to establish student eligibility and procedural
 68 requirements for participation in the program;
 69 requiring that a performance contract be included in
 70 the eligibility requirements; requiring a
 71 participating school district to include student
 72 eligibility and procedural requirements in the
 73 district's comprehensive student progression plan and
 74 to inform students and parents about the collegiate
 75 high school program; providing the calculation for
 76 funding the collegiate high school program;
 77 prohibiting a Florida College System institution from
 78 reporting certain funds for purposes of funding or
 79 receiving the standard tuition rate per credit hour
 80 for a student enrolled in a dual enrollment course at
 81 the institution unless the institution establishes a
 82 collegiate high school program; providing that certain
 83 independent colleges and universities are eligible to
 84 work with school districts to establish a collegiate
 85 high school program; requiring such independent
 86 colleges and universities to collaborate with the
 87 school districts they enter into contracts with to

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88 establish student eligibility and procedural
 89 requirements for participation in the program;
 90 requiring that a performance contract be included in
 91 the eligibility requirements; requiring a
 92 participating school district to include student
 93 eligibility and procedural requirements in the
 94 district's comprehensive student progression plan and
 95 to inform students and parents about the collegiate
 96 high school program; amending s. 1008.44, F.S.;
 97 requiring the department to annually identify CAPE
 98 Digital Tool certificates and CAPE industry
 99 certifications; authorizing the commissioner to
 100 recommend adding certain certificates and
 101 certifications; providing requirements for inclusion
 102 of CAPE Digital Tool certificates and CAPE industry
 103 certifications on the funding list; authorizing third-
 104 party assessment providers of approved CAPE Digital
 105 Tool certificates and CAPE industry certifications to
 106 make recommendations to the commissioner to limit
 107 certain Digital Tool certificates and CAPE industry
 108 certifications to students in certain grades;
 109 providing requirements for the Articulation
 110 Coordinating Committee; amending s. 1011.62, F.S.;
 111 specifying requirements relating to additional FTE
 112 funding based on completion of certain courses or
 113 programs and issuance of CAPE industry certification;
 114 deleting obsolete provisions; deleting provisions
 115 regarding Florida Cyber Security and Digital Arts
 116 recognitions and Florida Digital Tool Certificates;

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117 amending s. 1012.98, F.S.; providing requirements
 118 relating to professional development, including
 119 inservice plans and instructional strategies, for
 120 middle grades educators; requiring the Department of
 121 Education to disseminate professional development in
 122 the use of integrated digital instruction; providing
 123 an effective date.

124
 125 Be It Enacted by the Legislature of the State of Florida:

126
 127 Section 1. Subsection (18) of section 1001.42, Florida
 128 Statutes, is amended to read:

129 1001.42 Powers and duties of district school board.—The
 130 district school board, acting as a board, shall exercise all
 131 powers and perform all duties listed below:

132 (18) IMPLEMENT SCHOOL IMPROVEMENT AND ACCOUNTABILITY.—
 133 Maintain a state system of school improvement and education
 134 accountability as provided by statute and State Board of
 135 Education rule. This system of school improvement and education
 136 accountability shall be consistent with, and implemented
 137 through, the district's continuing system of planning and
 138 budgeting required by this section and ss. 1008.385, 1010.01,
 139 and 1011.01. This system of school improvement and education
 140 accountability shall comply with the provisions of ss. 1008.33,
 141 1008.34, 1008.345, and 1008.385 and include the following:

142 (a) *School improvement plans.*—

143 1. The district school board shall annually approve and
 144 require implementation of a new, amended, or continuation school
 145 improvement plan for each school in the district. If a school

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146 has a significant gap in achievement on statewide assessments
 147 pursuant to s. 1008.34(3)(b) by one or more student subgroups,
 148 as defined in the federal Elementary and Secondary Education Act
 149 (ESEA), 20 U.S.C. s. 6311(b)(2)(C)(v)(II); has not significantly
 150 decreased the percentage of students scoring below satisfactory
 151 on statewide assessments; or has significantly lower graduation
 152 rates for a subgroup when compared to the state's graduation
 153 rate, that school's improvement plan shall include strategies
 154 for improving these results. The state board shall adopt rules
 155 establishing thresholds and for determining compliance with this
 156 ~~subparagraph~~ ~~paragraph~~.

157 2. A school that includes any of grades 6, 7, or 8 shall
 158 include annually in its school improvement plan information and
 159 data on the school's early warning system required under
 160 paragraph (b), including a list of the early warning indicators
 161 used in the system, the number of students identified by the
 162 system as exhibiting two or more early warning indicators, the
 163 number of students by grade level that exhibit each indicator,
 164 and a description of all intervention strategies employed by the
 165 school to improve the academic performance of students
 166 identified by the early warning system. In addition, a school
 167 that includes any of grades 6, 7, or 8 shall describe in its
 168 school improvement plan the strategies used by the school to
 169 implement the instructional practices for middle grades
 170 emphasized by the district's professional development system
 171 pursuant to s. 1012.98(4)(b)9.

172 (b) Early warning system.—

173 1. A school that includes any of grades 6, 7, or 8 shall
 174 implement an early warning system to identify students in grades

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175 6, 7, and 8 who need additional support to improve academic
 176 performance and stay engaged in school. The early warning system
 177 must include the following early warning indicators:

178 a. Attendance below 90 percent, regardless of whether
 179 absence is excused or a result of out-of-school suspension.

180 b. One or more suspensions, whether in school or out of
 181 school.

182 c. Course failure in English Language Arts or mathematics.

183 d. A Level 1 score on the statewide, standardized
 184 assessments in English Language Arts or mathematics.

185
 186 For purposes of implementing this subparagraph, a school
 187 district may identify additional early warning indicators for
 188 use in a school's early warning system.

189 2. When a student exhibits two or more early warning
 190 indicators, the school's child study team under s. 1003.02 or a
 191 school-based team formed for the purpose of implementing the
 192 requirements of this paragraph shall convene to determine
 193 appropriate intervention strategies for the student. The school
 194 shall provide at least 10 days' written notice of the meeting to
 195 the student's parent, indicating the meeting's purpose, time,
 196 and location, and provide the parent the opportunity to
 197 participate.

198 (c)(b) Public disclosure.—The district school board shall
 199 provide information regarding the performance of students and
 200 educational programs as required pursuant to ss. 1008.22 and
 201 1008.385 and implement a system of school reports as required by
 202 statute and State Board of Education rule which shall include
 203 schools operating for the purpose of providing educational

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204 services to youth in Department of Juvenile Justice programs,
 205 and for those schools, report on the elements specified in s.
 206 1003.52(19). Annual public disclosure reports shall be in an
 207 easy-to-read report card format and shall include the school's
 208 grade, high school graduation rate calculated without GED tests,
 209 disaggregated by student ethnicity, and performance data as
 210 specified in state board rule.

211 (d)(e) School improvement funds.—The district school board
 212 shall provide funds to schools for developing and implementing
 213 school improvement plans. Such funds shall include those funds
 214 appropriated for the purpose of school improvement pursuant to
 215 s. 24.121(5)(c).

216 Section 2. Subsection (1) of section 1003.42, Florida
 217 Statutes, is amended to read:

218 1003.42 Required instruction.—

219 (1) Each district school board shall provide all courses
 220 required for middle grades promotion, high school graduation,
 221 and appropriate instruction designed to ensure that students
 222 meet State Board of Education adopted standards in the following
 223 subject areas: reading and other language arts, mathematics,
 224 science, social studies, foreign languages, health and physical
 225 education, and the arts. The state board must remove a middle
 226 grades course in the Course Code Directory that does not fully
 227 integrate all appropriate curricular content required by s.
 228 1003.41 and may approve a new course only if it meets the
 229 required curricular content.

230 Section 3. Section 1003.4203, Florida Statutes, is amended
 231 to read:

232 1003.4203 Digital materials, ~~recognitions~~, CAPE Digital

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233 ~~Tool~~ certificates, and technical assistance.-

234 (1) DIGITAL MATERIALS.—Each district school board, in
 235 consultation with the district school superintendent, shall make
 236 available digital materials, CAPE Digital Tool certificates, and
 237 CAPE industry certificates for students in prekindergarten
 238 through grade 12 in order to enable students to attain digital
 239 skills. The digital materials, CAPE Digital Tool certificates,
 240 and CAPE industry certifications may be integrated into subject
 241 area curricula, offered as a separate course, made available
 242 through open-access options, or deployed through online or
 243 digital computer applications, ~~subject to available funding.~~

244 (2) CAPE ESE DIGITAL TOOLS.—~~Beginning with the 2013-2014~~
 245 ~~school year,~~ Each district school board, in consultation with
 246 the district school superintendent, shall make available digital
 247 and instructional materials, including software applications, to
 248 students with disabilities who are in prekindergarten through
 249 grade 12. Beginning with the 2015-2016 school year:

250 (a) Digital materials must include CAPE Digital Tool
 251 certificates, workplace industry certifications, and OSHA
 252 industry certifications identified pursuant to s. 1008.44 for
 253 students with disabilities; and

254 (b) Each student's individual educational plan for students
 255 with disabilities developed pursuant to this chapter must
 256 identify the CAPE Digital Tool certificates and CAPE industry
 257 certifications the student seeks to attain before high school
 258 graduation.

259 ~~(3) Subject to available funding, by December 1, 2013, the~~
 260 ~~department shall contract with one or more technology companies,~~
 261 ~~or affiliated nonprofit organizations, that have approved~~

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262 ~~industry certifications identified on the Industry Certification~~
 263 ~~Funding List or the Postsecondary Industry Certification Funding~~
 264 ~~List, pursuant to s. 1003.492 or s. 1008.44, to develop a~~
 265 ~~Florida Cyber Security Recognition and a Florida Digital Arts~~
 266 ~~Recognition. The department shall notify each school district~~
 267 ~~when the recognitions are developed and available. The~~
 268 ~~recognitions shall be made available to all public elementary~~
 269 ~~school students at no cost to the districts or charter schools.~~

270 ~~(a) Targeted knowledge and skills to be mastered for each~~
 271 ~~recognition shall be identified by the department. Knowledge and~~
 272 ~~skills may be demonstrated through student attainment of the~~
 273 ~~below recognitions in particular content areas:~~

274 1. ~~The Florida Cyber Security Recognition must be based~~
 275 ~~upon an understanding of computer processing operations and, in~~
 276 ~~most part, on cyber security skills that increase a student's~~
 277 ~~cyber-safe practices.~~

278 2. ~~The Florida Digital Arts Recognition must reflect a~~
 279 ~~balance of skills in technology and the arts.~~

280 ~~(b) The technology companies or affiliated nonprofit~~
 281 ~~organizations that provide the recognition must provide open~~
 282 ~~access to materials for teaching and assessing the skills a~~
 283 ~~student must acquire in order to earn a Florida Cyber Security~~
 284 ~~Recognition or a Florida Digital Arts Recognition. The school~~
 285 ~~district shall notify each elementary school advisory council of~~
 286 ~~the methods of delivery of the open-access content and~~
 287 ~~assessments. If there is no elementary school advisory council,~~
 288 ~~notification must be provided to the district advisory council.~~

289 ~~(3)(4) CAPE DIGITAL TOOL CERTIFICATES.~~—~~Subject to available~~
 290 ~~funding, by December 1, 2013,~~The department shall identify, by

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291 June 15 of each year, CAPE Digital Tool certificates that
 292 ~~contract with one or more technology companies that have~~
 293 ~~approved industry certifications identified on the Industry~~
 294 ~~Certification Funding List or the Postsecondary Industry~~
 295 ~~Certification Funding List, pursuant to s. 1003.492 or s.~~
 296 ~~1008.44, to develop a Florida Digital Tools Certificate to~~
 297 indicate a student's digital skills. The department shall notify
 298 each school district when the certificates are ~~certificate is~~
 299 ~~developed and available.~~ The certificates ~~certificate~~ shall be
 300 made available to all public elementary and middle grades
 301 students ~~at no cost to the districts or charter schools.~~

302 (a) Targeted skills to be mastered for the certificate
 303 include digital skills that are necessary to the student's
 304 academic work and skills the student may need in future
 305 employment. The skills must include, but are not limited to,
 306 word processing; spreadsheets; ~~spreadsheet display,~~ and
 307 ~~creation of~~ presentations, including sound, motion, and color
 308 presentations; digital arts; cybersecurity; and coding ~~including~~
 309 ~~sound, text, and graphic presentations,~~ consistent with CAPE
 310 industry certifications that are listed on the CAPE Industry
 311 Certification Funding List, pursuant to ss. 1003.492 and
 312 1008.44. CAPE Digital Tool certificates are eligible for
 313 additional full-time equivalent membership pursuant to s.
 314 1011.62(1)(o)1.a s. 1003.492.

315 (b) ~~A technology company that provides the certificate must~~
 316 ~~provide open access to materials for teaching and assessing the~~
 317 ~~skills necessary to earn the certificate.~~ The school district
 318 shall notify each middle school advisory council of the methods
 319 of delivery of the open-access content and assessments for the

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320 certificates ~~certificate~~. If there is no middle school advisory
 321 council, notification must be provided to the district advisory
 322 council.

323 (c) The Legislature intends that by July 1, 2018, on an
 324 annual basis, at least 75 percent of public middle grades
 325 students earn at least one CAPE Digital Tool certificate a
 326 ~~Florida Digital Tools Certificate.~~

327 (4) CAPE INDUSTRY CERTIFICATIONS.—

328 (a) CAPE industry certifications, issued to middle school
 329 and high school grade students, which do not articulate for
 330 college credit, are eligible for additional full-time equivalent
 331 membership pursuant to s. 1011.62(1)(o)1.b.

332 (b) CAPE industry certifications, issued to high school
 333 grade students, which articulate for college credit or do not
 334 articulate for college credit, are eligible for additional full-
 335 time equivalent membership pursuant to s. 1011.62(1)(o)1.b.

336 (5) CAPE INNOVATION AND CAPE ACCELERATION.—

337 (a) CAPE Innovation.—Up to five courses annually approved
 338 by the commissioner that merge academic and career content, and
 339 performance outcome expectations that, if met, shall articulate
 340 for college credit and be eligible for additional full-time
 341 equivalent membership pursuant to s. 1011.62(1)(o)1.c. Such
 342 approved courses must include at least two third-party
 343 assessments that, if successfully completed by a student, shall
 344 articulate for college credit. At least one of the two third-
 345 party assessments associated with the approved courses that
 346 articulate for college credit must be identified on the CAPE
 347 Industry Certification Funding List. Each course that is
 348 approved by the commissioner must be specifically identified in

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349 the Course Code Directory as a CAPE Innovation Course.

350 (b) CAPE Acceleration.—Industry certifications, annually
 351 approved by the commissioner, that if successfully completed
 352 shall articulate for 15 or more college credit hours and be
 353 eligible for additional full-time equivalent membership pursuant
 354 to s. 1011.62(1)(o)1.d. The approved industry certification must
 355 be specifically identified in the Industry Certification Funding
 356 List as a CAPE Acceleration Industry Certification.

357 (6)(5) TECHNICAL ASSISTANCE.—The Department of Education or
 358 a company contracted with under subsection (4) shall collaborate
 359 with Florida educators and school leaders to provide technical
 360 assistance to district school boards in the implementation of
 361 this section. Technical assistance to districts shall include,
 362 but is not limited to, identification of digital resources,
 363 primarily open-access resources, including digital curriculum,
 364 instructional materials, media assets, and other digital tools
 365 and applications; training mechanisms for teachers and others to
 366 facilitate integration of digital resources and technologies
 367 into instructional strategies; and model policies and procedures
 368 that support sustainable implementation practices.

369 (7)(6) PARTNERSHIPS.—A district school board may seek
 370 partnerships with other school districts, private businesses,
 371 postsecondary institutions, or consultants to offer classes and
 372 instruction to teachers and students to assist the school
 373 district in providing digital materials, CAPE Digital Tool
 374 ~~recognitions, and certificates, and CAPE industry certifications~~
 375 established pursuant to this section.

376 (8)(7) RULES.—The State Board of Education shall adopt
 377 rules to administer this section.

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378 Section 4. Subsection (5) of section 1003.4281, Florida
 379 Statutes, is amended to read:

380 1003.4281 Early high school graduation.—

381 ~~(5) For purposes of this section, a credit is equal to 1/6~~
 382 ~~FTE. A student may earn up to six paid high school credits~~
 383 ~~equivalent to 1 FTE per school year in grades 9 through 12 for~~
 384 ~~courses provided by the school district. High school credits~~
 385 ~~earned in excess of six per school year in courses delivered by~~
 386 ~~the school district are unpaid credits.~~

387 Section 5. Subsection (1) of section 1003.4285, Florida
 388 Statutes, is amended to read:

389 1003.4285 Standard high school diploma designations.—

390 (1) Each standard high school diploma shall include, as
 391 applicable, the following designations if the student meets the
 392 criteria set forth for the designation:

393 (a) *Scholar designation.*—In addition to the requirements of
 394 ss. 1003.428 and 1003.4282, as applicable, in order to earn the
 395 Scholar designation, a student must satisfy the following
 396 requirements:

397 1. English Language Arts (ELA).—~~When the state transitions~~
 398 ~~to common core assessments,~~ Pass the 11th grade ELA statewide,
 399 standardized common core assessment.

400 2. Mathematics.—Earn one credit in Algebra II and one
 401 credit in statistics or an equally rigorous course and. ~~When the~~
 402 ~~state transitions to common core assessments,~~ students must pass
 403 the Algebra II statewide, standardized common core assessment.

404 3. Science.—Pass the statewide, standardized Biology I end-
 405 of-course assessment and earn one credit in chemistry or physics
 406 and one credit in a course equally rigorous to chemistry or

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407 physics.

408 4. Social studies.—Pass the statewide, standardized United

409 States History end-of-course assessment.

410 5. Foreign language.—Earn two credits in the same foreign

411 language.

412 6. Electives.—Earn at least one credit in an Advanced

413 Placement, an International Baccalaureate, an Advanced

414 International Certificate of Education, ~~or~~ a dual enrollment

415 course, or a CAPE industry certification from the CAPE Industry

416 Certification Funding List which articulates for college credit.

417 (b) Merit designation.—In addition to the requirements of

418 ss. 1003.428 and 1003.4282, as applicable, in order to earn the

419 Merit designation, a student must attain two ~~one~~ or more CAPE

420 industry certifications from the CAPE Industry Certification

421 Funding List which articulate for college credit established

422 under s. 1003.492.

423 Section 6. Section 1003.4298, Florida Statutes, is created

424 to read:

425 1003.4298 Reporting return on investment.—

426 (1) Public schools may provide students with access to

427 third-party assessment centers and career and professional

428 academy curricula in a digital format in support of CAPE

429 industry certifications and CAPE Digital Tool certificates,

430 pursuant to ss. 1003.4203 and 1008.44, to assist public schools

431 and school districts to establish Florida Digital Classrooms.

432 (2) Third-party assessment center providers may, by United

433 States Postal Service, report the return on investment to the

434 student and family of each student who is issued a CAPE industry

435 certification and CAPE Digital Tool certificate as identified on

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436 the CAPE Industry Certification Funding List. The return on

437 investment report must, at a minimum, include:

438 (a) Estimated cost savings associated with the student

439 acquiring the CAPE industry certification or certifications

440 earned before high school graduation that articulate for college

441 credit relative to the private market cost of the training and

442 assessments associated with acquiring the postsecondary credit

443 without state support.

444 (b) College credits assigned to the CAPE industry

445 certifications that have a statewide articulation agreement and

446 the tuition and fee savings to the family associated with those

447 college credits.

448 (c) Additional CAPE industry certifications available to

449 students.

450 (3) Third-party assessment providers and career and

451 professional academy curricula providers are encouraged to

452 provide annual training to staff of the Department of Education,

453 staff of school district offices, instructional staff of public

454 schools including charter schools, and other appropriate

455 administrative staff through face-to-face training models;

456 online, video conferencing training models; and through state

457 regional or conference presentations.

458 Section 7. Subsection (4) is added to section 1003.4935,

459 Florida Statutes, to read:

460 1003.4935 Middle grades career and professional academy

461 courses and career-themed courses.—

462 (4) CAPE Digital Tool certificates and CAPE industry

463 certifications offered in the middle grades that are included on

464 the CAPE Industry Certification Funding List are eligible for

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465 additional full-time equivalent membership pursuant to s.
 466 1011.62(1)(c)1.a. and b.

467 Section 8. Paragraph (c) of subsection (1) of section
 468 1003.53, Florida Statutes, is amended to read:

469 1003.53 Dropout prevention and academic intervention.—

470 (1)

471 (c) A student shall be identified as being eligible to
 472 receive services funded through the dropout prevention and
 473 academic intervention program based upon one of the following
 474 criteria:

475 1. The student is academically unsuccessful as evidenced by
 476 low test scores, retention, failing grades, low grade point
 477 average, falling behind in earning credits, or not meeting the
 478 state or district proficiency levels in reading, mathematics, or
 479 writing.

480 2. The student has a pattern of excessive absenteeism or
 481 has been identified as a habitual truant.

482 3. The student has a history of disruptive behavior in
 483 school or has committed an offense that warrants out-of-school
 484 suspension or expulsion from school according to the district
 485 school board's code of student conduct. For the purposes of this
 486 program, "disruptive behavior" is behavior that:

487 a. Interferes with the student's own learning or the
 488 educational process of others and requires attention and
 489 assistance beyond that which the traditional program can provide
 490 or results in frequent conflicts of a disruptive nature while
 491 the student is under the jurisdiction of the school either in or
 492 out of the classroom; or

493 b. Severely threatens the general welfare of students or

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494 others with whom the student comes into contact.

495 4. The student is identified by a school's early warning
 496 system pursuant to s. 1001.42(18)(b).

497 Section 9. Section 1006.135, Florida Statutes, is amended
 498 to read:

499 1006.135 Hazing prohibited at ~~high~~ schools with any of
 500 grades 6-12 ~~9-12 prohibited~~.—

501 (1) DEFINITION.—As used in this section, "hazing" means any
 502 action or situation that ~~recklessly or intentionally~~ endangers
 503 the mental or physical health or safety of a student at a ~~high~~
 504 school with any of grades ~~6-9~~ through 12 for purposes including,
 505 but not limited to, initiation or admission into or affiliation
 506 with any organization operating under the sanction of a ~~high~~
 507 school with any of grades ~~6-9~~ through 12. "Hazing" includes, but
 508 is not limited to:—

509 (a) Pressuring, or coercing, or forcing a the student into:
 510 1. Violating state or federal law;—
 511 2. Consuming any food, liquor, drug, or other substance; or
 512 3. Participating in physical activity that could adversely
 513 affect the health or safety of the student.

514 (b) Any brutality of a physical nature, such as whipping,
 515 beating, branding, or exposure to the elements, forced
 516 consumption of any food, liquor, drug, or other substance, or
 517 other forced physical activity that could adversely affect the
 518 physical health or safety of the student, and also includes any
 519 activity that would subject the student to extreme mental
 520 stress, such as sleep deprivation, forced exclusion from social
 521 contact, forced conduct that could result in extreme
 522 embarrassment, or other forced activity that could adversely

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523 ~~affect the mental health or dignity of the student.~~

524

525 Hazing does not include customary athletic events or other
526 similar contests or competitions or any activity or conduct that
527 furthers a legal and legitimate objective.

528 (2) SCHOOL DISTRICT POLICY.—Each school district shall
529 adopt in rule a policy that prohibits hazing and establishes
530 consequences for a student who commits an act of hazing. The
531 policy must include:

532 (a) A definition of hazing, which must include the
533 definition provided in subsection (1).

534 (b) A procedure for reporting an alleged act of hazing,
535 including provisions that permit a person to anonymously report
536 such an act. However, disciplinary action may not be based
537 solely on an anonymous report.

538 (c) A requirement that a school with any of grades 9
539 through 12 report an alleged act of hazing to a local law
540 enforcement agency if the alleged act meets the criteria
541 established under subsection (3).

542 (d) A provision for referral of victims and perpetrators of
543 hazing to a certified school counselor.

544 (e) A requirement that each incident of hazing be reported
545 in the school's safety and discipline report required under s.
546 1006.09(6). The report must include the number of hazing
547 incidents reported, the number of incidents referred to a local
548 law enforcement agency, the number of incidents that result in
549 disciplinary action taken by the school, and the number of
550 incidents that do not result in either referral to a local law
551 enforcement agency or disciplinary action taken by the school.

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552 (3)(2) CRIMINAL PENALTIES.—This subsection applies only to
553 students in any of grades 9 through 12.

554 (a)1. A person who commits an act of hazing, a third degree
555 felony, punishable as provided in s. 775.082 or s. 775.083, when
556 he or she intentionally or recklessly commits any act of hazing
557 as defined in subsection (1) upon another person who is a member
558 of or an applicant to any type of student organization commits a
559 third degree felony, punishable as provided in s. 775.082 or s.
560 775.083, if the person knew or should have known the act would
561 result in serious bodily injury or death of such other person
562 and the act hazing results in serious bodily injury or death of
563 such other person.

564 2.(3)—A person who commits an act of hazing, a first degree
565 misdemeanor, punishable as provided in s. 775.082 or s. 775.083,
566 when he or she intentionally or recklessly commits any act of
567 hazing as defined in subsection (1) upon another person who is a
568 member of or an applicant to any type of student organization
569 commits a first degree misdemeanor, punishable as provided in s.
570 775.082 or s. 775.083, if the person knew or should have known
571 the act would create a potential risk of physical injury or
572 death to such other person and the act hazing creates a
573 potential substantial risk of physical injury or death to such
574 other person.

575 (b)(4) As a condition of any sentence imposed pursuant to
576 paragraph (a) subsection (2) or subsection (3), the court:

577 1. Shall order the defendant to attend and complete a 4-
578 hour hazing education course and may also impose a condition of
579 drug or alcohol probation.

580 2. May require the defendant to make a public apology to

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581 the students and victims at the school.

582 3. May require the defendant to participate in a school-
 583 sponsored anti-hazing campaign to raise awareness of what
 584 constitutes hazing and the penalties for hazing.

585 ~~(c)(5)~~ It is not a defense to a charge of hazing that:

586 1.(a) Consent of the victim had been obtained;

587 2.(b) The conduct or activity that resulted in the death or
 588 injury of a person was not part of an official organizational
 589 event or was not otherwise sanctioned or approved by the
 590 organization; or

591 3.(e) The conduct or activity that resulted in death or
 592 injury of the person was not done as a condition of membership
 593 to an organization.

594 (4)(6) CONSTRUCTION.—This section shall not be construed to
 595 preclude prosecution for a more general offense resulting from
 596 the same criminal transaction or episode.

597 Section 10. Section 1007.273, Florida Statutes, is created
 598 to read:

599 1007.273 Collegiate high school program.—

600 (1) Each Florida College System institution shall work with
 601 each school district in its designated service area to establish
 602 a collegiate high school program in a public school or public
 603 charter school established under s. 1002.33(5) which offers
 604 secondary education and postsecondary education.

605 (2) The collegiate high school program must include an
 606 option for public school students in grade 12 participating in
 607 the program, for 1 full school year, to earn CAPE industry
 608 certifications pursuant to s. 1008.44, and to complete the first
 609 year of college towards an associate degree or baccalaureate

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610 degree while enrolled in the program.

611 (3) Each Florida College System institution shall execute a
 612 contract with each school district in its designated service
 613 area to establish a collegiate high school program. Beginning
 614 with the 2015-2016 school year, if the institution does not
 615 establish the program with a school district in its designated
 616 service area, another Florida College System institution may
 617 execute a contract with that school district to establish the
 618 program. The contract must be executed by January 1 of each
 619 school year for implementation of the program during the next
 620 school year.

621 (4) A Florida College System institution, in collaboration
 622 with each school district that it enters into a contract with
 623 under this section, shall establish student eligibility and
 624 procedural requirements for participation in the program. At a
 625 minimum, the student eligibility requirements must include a
 626 performance contract, which shall be executed by the student,
 627 the parent, the school district, and the Florida College System
 628 institution.

629 (5) Each school district must enter into a contract with
 630 the local Florida College System institution under this section
 631 and the contract shall:

632 (a) Include the student eligibility and procedural
 633 requirements in the comprehensive student progression plan
 634 required under s. 1008.25; and

635 (b) Provide information to students and parents about the
 636 collegiate high school program. Such information must include
 637 student eligibility and procedural requirements and the return
 638 on investment associated with participation in the program.

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639 (6) Each student in grade 12 who enrolls in the collegiate
 640 high school program and successfully completes 30 credit hours
 641 through the dual enrollment program under s. 1007.271 toward
 642 general education courses or common prerequisites pursuant to s.
 643 1007.25, generates a 1.0 full-time equivalent (FTE) bonus. The
 644 total FTE bonus for each collegiate high school program shall be
 645 reported by each school district that is a contractual partner
 646 with a Florida College System institution for the students from
 647 that school district. The total FTE bonus shall be added to each
 648 school district's total weighted FTE for funding in the
 649 subsequent fiscal year. Each school district shall allocate at
 650 least 80 percent of the funds provided to the district, in
 651 accordance with this subsection, to the collegiate high school
 652 program that generates the bonus funds.

653 (7) Beginning with the 2015-2016 fiscal year, for the
 654 purpose of funding or receiving the standard tuition rate per
 655 credit hour under s. 1007.271 from funds provided in the Florida
 656 Education Finance Program or the Florida College System Program
 657 Fund, a Florida College System institution may not report a
 658 student enrolled in a dual enrollment course at the Florida
 659 College System institution unless the institution establishes a
 660 collegiate high school program.

661 (8) An institution that is eligible to participate in the
 662 William L. Boyd, IV, Florida Resident Access Grant Program, that
 663 is a nonprofit independent college or university located and
 664 chartered in this state, and that is accredited by the
 665 Commission on Colleges of the Southern Association of Colleges
 666 and Schools to grant baccalaureate degrees may work with one or
 667 more school districts to establish a collegiate high school

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668 program.

669 (a) A participating independent college or university shall
 670 execute a contract with the school district or school districts
 671 to establish the program.

672 (b) Such independent college or university shall, in
 673 collaboration with each school district that it enters into a
 674 contract with under this section, establish student eligibility
 675 and procedural requirements for participation in the program. At
 676 a minimum, the student eligibility requirements must include a
 677 performance contract, which shall be executed by the student,
 678 the parent, the school district, and the independent college or
 679 university.

680 (c) School districts entering into contracts under this
 681 subsection shall meet the requirements imposed under subsection
 682 (5).

683 Section 11. Section 1008.44, Florida Statutes, is amended
 684 to read:

685 1008.44 ~~Industry certifications;~~ CAPE Industry
 686 Certification Funding List and CAPE Postsecondary Industry
 687 Certification Funding List.-

688 (1) Pursuant to ~~ss. 1003.4203 and 1003.492 s. 1003.492~~, the
 689 Department of Education shall, at least annually, identify,
 690 under rules adopted by the State Board of Education, ~~and the~~
 691 ~~Industry Certification Funding List that must be applied in the~~
 692 ~~distribution of funding to school districts pursuant to s.~~
 693 ~~1011.62-~~ the commissioner may at any time recommend adding the
 694 following certificates and certifications:-

695 (a) CAPE industry certifications identified on the CAPE
 696 Industry Certification Funding List that must be applied in the

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697 distribution of funding to school districts pursuant to s.
 698 1011.62(1)(o). The CAPE Industry Certification Funding List,
 699 shall incorporate by reference, the industry certifications on
 700 the list that meet the requirements of s. 1009.536 and
 701 articulate for college credit. The Commissioner of Agriculture,
 702 by August 1 of each year, may annually select two industry
 703 certifications, that do not articulate for college credit, for
 704 inclusion on the CAPE Industry Certification Funding List for a
 705 period of 3 years unless otherwise approved by the curriculum
 706 review committee pursuant to s. 1003.491. In addition, by August
 707 1 of each year, the not-for-profit corporation established
 708 pursuant to s. 445.004 may annually select one industry
 709 certification, that does not articulate for college credit, for
 710 inclusion on the CAPE Industry Certification Funding List for a
 711 period of 3 years unless otherwise approved by the curriculum
 712 review committee pursuant to s. 1003.491. Such industry
 713 certifications shall be eligible for additional full-time
 714 equivalent membership, pursuant to s. 1011.62(1)(o)1.

715 (b) No more than 15 CAPE Digital Tool certificates limited
 716 to the areas of word processing; spreadsheets; sound, motion,
 717 and color presentations; digital arts; cybersecurity; and coding
 718 pursuant to s. 1003.4203(3) that do not articulate for college
 719 credit. Such certificates shall be available to students in
 720 elementary school and middle school grades, and annually
 721 identified on the CAPE Industry Certification Funding List and
 722 updated solely by the Chancellor of Career and Adult Education,
 723 and be eligible for additional full-time equivalent membership
 724 pursuant to s. 1011.62(1)(o)1.

725 (c) CAPE ESE Digital Tool certificates, workplace industry

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726 certifications, and OSHA industry certifications identified by
 727 the Chancellor of Career and Adult Education for students with
 728 disabilities pursuant to s. 1003.4203(2). Such certificates and
 729 certifications shall be identified on the CAPE Industry
 730 Certification Funding List and be eligible for additional full-
 731 time equivalent membership pursuant to s. 1011.62(1)(o)1.

732 (d) CAPE Innovation Courses that merge academic and career
 733 performance outcomes shall be annually approved by the
 734 commissioner and identified pursuant to s. 1003.4203(5)(a), and
 735 be eligible for additional full-time equivalent membership,
 736 pursuant to s. 1011.62(1)(o)1.

737 (e) CAPE Acceleration Industry Certifications Industry
 738 certifications, annually approved by the commissioner, that if
 739 successfully completed shall articulate for 15 or more college
 740 credit hours pursuant to s. 1003.4203(5)(b), and be eligible for
 741 additional full-time equivalent membership, pursuant to s.
 742 1011.62(1)(o)1. The approved industry certifications must be
 743 identified on the CAPE Industry Certification Funding List.

744 (2) The State Board of Education shall approve, at least
 745 annually, the CAPE Postsecondary Industry Certification Funding
 746 List pursuant to this section. The commissioner shall recommend,
 747 at least annually, the CAPE Postsecondary Industry Certification
 748 Funding List to the State Board of Education and may at any time
 749 recommend adding certifications. The Chancellor of the State
 750 University System, the Chancellor of the Florida College System,
 751 and the Chancellor of Career and Adult Education shall work with
 752 local workforce boards, other postsecondary institutions,
 753 businesses, and industry to identify, create, and recommend to
 754 the commissioner industry certifications to be placed on the

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755 funding list. The list shall be used to determine annual
 756 performance funding distributions to school districts or Florida
 757 College System institutions as specified in ss. 1011.80 and
 758 1011.81, respectively. The chancellors shall review results of
 759 the economic security report of employment and earning outcomes
 760 produced annually pursuant to s. 445.07 ~~s. 445.007~~ when
 761 determining recommended certifications for the list, as well as
 762 other reports and indicators available regarding certification
 763 needs.

764 (3) In the case of rigorous industry certifications that
 765 have embedded prerequisite minimum age, grade level, diploma or
 766 degree, postgraduation period of work experience of at least 12
 767 months, or other reasonable requirements that may limit the
 768 extent to which a student can complete all requirements of the
 769 certification recognized by industry for employment purposes,
 770 the commissioner shall differentiate content, instructional, and
 771 assessment requirements that, when provided by a public
 772 institution and satisfactorily attained by a student, indicate
 773 accomplishment of requirements necessary for funding pursuant to
 774 ss. 1011.62, 1011.80, and 1011.81, notwithstanding attainment of
 775 prerequisite requirements necessary for recognition by industry
 776 for employment purposes. The differentiated requirements
 777 established by the commissioner shall be included on ~~in~~ the CAPE
 778 Industry Certification Funding List at the time the
 779 certification is adopted.

780 (4) (a) CAPE industry certifications and CAPE Digital Tool
 781 certificates placed on the CAPE Industry Certification Funding
 782 List must include the version of the certifications and
 783 certificates available at the time of the adoption and, without

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784 further review and approval include the subsequent updates to
 785 the certifications and certificates on the approved list, unless
 786 the certifications and certificates are specifically removed
 787 from the CAPE Industry Certification Funding List by the
 788 commissioner.

789 (b) The commissioner may limit CAPE Industry Certifications
 790 and CAPE Digital Tool certificates to students in certain grades
 791 based on formal recommendations by providers of CAPE industry
 792 certifications and CAPE Digital Tool certificates.

793 (c) For educator, student, industry, and provider planning
 794 purposes, the Articulation Coordinating Committee shall schedule
 795 at least six regular meetings per fiscal year to review and
 796 consider provider requests, address the commissioner's and
 797 Chancellor's decisions, and recommend adjustments to CAPE
 798 industry certifications and CAPE Digital Tool certificates on
 799 the CAPE Industry Certification Funding List.

800 Section 12. Paragraphs (o), (p), and (s) of subsection (1)
 801 of section 1011.62, Florida Statutes, are amended to read:

802 1011.62 Funds for operation of schools.—If the annual
 803 allocation from the Florida Education Finance Program to each
 804 district for operation of schools is not determined in the
 805 annual appropriations act or the substantive bill implementing
 806 the annual appropriations act, it shall be determined as
 807 follows:

808 (1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR
 809 OPERATION.—The following procedure shall be followed in
 810 determining the annual allocation to each district for
 811 operation:

812 (o) Calculation of additional full-time equivalent

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813 membership based on successful completion of a career-themed
 814 course pursuant to ss. 1003.491, 1003.492, and 1003.493, or
 815 courses with embedded CAPE industry certifications or CAPE
 816 Digital Tool certificates, and issuance of industry
 817 certification identified ~~on~~ in the CAPE Industry Certification
 818 Funding List pursuant to rules adopted by the State Board of
 819 Education or CAPE Digital Tool certificates pursuant to s.
 820 1003.4203.-

821 1.a. A value of 0.025 full-time equivalent student
 822 membership shall be calculated for CAPE Digital Tool
 823 certificates earned in elementary and middle school grades.
 824 However, if a CAPE Digital Tool certificate is a component of a
 825 CAPE industry certification and a middle school student is
 826 issued the CAPE Digital Tool certificate and the related CAPE
 827 industry certification, the full-time equivalent student
 828 membership for the CAPE Digital Tool certificate may not be
 829 added to the full-time equivalent student membership for the
 830 CAPE industry certification under sub-subparagraph b.

831 ~~b.1-~~ A value of 0.1 or 0.2 full-time equivalent student
 832 membership shall be calculated for each student who completes a
 833 career-themed course as defined in s. 1003.493(1)(b) or courses
 834 with embedded CAPE industry certifications and who is issued an
 835 industry certification identified annually ~~on~~ in the CAPE
 836 Industry Certification Funding List approved under rules adopted
 837 by the State Board of Education. ~~The maximum full-time~~
 838 ~~equivalent student membership value for any student in grades 9~~
 839 ~~through 12 is 0.3.~~ A value of 0.2 full-time equivalent
 840 membership shall be calculated for each student who is issued a
 841 CAPE ~~an~~ industry certification that has a statewide articulation

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842 agreement for college credit approved by the State Board of
 843 Education. Additional FTE membership for a middle grades student
 844 shall not exceed 1.0 additional FTE membership within a fiscal
 845 year. For CAPE industry certifications that do not articulate
 846 for college credit, the Department of Education shall assign a
 847 full-time equivalent value of 0.1 for each certification. The
 848 State Board of Education shall include the assigned values ~~on~~ in
 849 the CAPE Industry Certification Funding List under rules adopted
 850 by the state board. Such value shall be added to the total full-
 851 time equivalent student membership in ~~courses secondary-career~~
 852 ~~education programs~~ for grades ~~6~~ 9 through 12 in the subsequent
 853 year for courses that were not provided through dual enrollment.
 854 CAPE industry certifications earned through dual enrollment must
 855 be reported and funded pursuant to s. 1011.80 ~~ss. 1011.80 and~~
 856 ~~1011.81.~~

857 c. A value of 0.3 full-time equivalent student membership
 858 shall be calculated for the courses identified on the CAPE
 859 Industry Certification Funding List and approved by the
 860 commissioner pursuant to s. 1003.4203(5)(a) and s. 1008.44.

861 d. A value of 0.5 full-time equivalent student membership
 862 shall be calculated for CAPE Acceleration Industry
 863 Certifications that articulate for 15 to 29 college credit hours
 864 and 1.0 full-time equivalent student membership shall be
 865 calculated for CAPE Acceleration Industry Certifications that
 866 articulate for 30 or more college credit hours pursuant to CAPE
 867 Acceleration Industry Certifications approved by the
 868 commissioner pursuant to s. 1003.4203(5)(b) and s. 1008.44.

869 2. Each district must allocate at least 80 percent of the
 870 funds provided for CAPE industry certification, in accordance

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871 with this paragraph, to the program that generated the funds.
 872 This allocation may not be used to supplant funds provided for
 873 basic operation of the program. Unless a different amount is
 874 specified in the General Appropriations Act, the appropriation
 875 for this calculation is limited to \$60 million annually. If the
 876 appropriation is insufficient to fully fund the total
 877 calculation, the appropriation shall be prorated.

878 3. For CAPE industry certifications earned in the 2013-2014
 879 school year and in subsequent years, the school district shall
 880 distribute to each classroom teacher who provided direct
 881 instruction toward the attainment of a CAPE ~~an~~ industry
 882 certification that qualified for additional full-time equivalent
 883 membership under subparagraph 1.:

884 a. A bonus in the amount of \$25 for each student taught by
 885 a teacher who provided instruction in a course that led to the
 886 attainment of a CAPE ~~an~~ industry certification on the CAPE
 887 Industry Certification Funding List with a weight of 0.1.

888 b. A bonus in the amount of \$50 for each student taught by
 889 a teacher who provided instruction in a course that led to the
 890 attainment of a CAPE ~~an~~ industry certification on the CAPE
 891 Industry Certification Funding List with a weight of 0.2 or 0.3.

892 ~~4. For the 2013-2014 fiscal year, the additional FTE~~
 893 ~~membership calculation must include the additional FTE for any~~
 894 ~~student who earned a certification in the 2009-2010, 2010-2011,~~
 895 ~~and 2011-2012 fiscal years who was not previously funded and was~~
 896 ~~enrolled in 2012-2013.~~

897
 898 Bonuses awarded pursuant to this paragraph shall be provided to
 899 teachers who are employed by the district in the year in which

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900 the additional FTE membership calculation is included in the
 901 calculation. Bonuses shall be calculated based upon the
 902 associated weight of a CAPE ~~an~~ industry certification on the
 903 CAPE Industry Certification Funding List for the year in which
 904 the certification is earned by the student. Any bonus awarded to
 905 a teacher under this paragraph may not exceed \$2,000 in any
 906 given school year and is in addition to any regular wage or
 907 other bonus the teacher received or is scheduled to receive.

908 (p) *Calculation of additional full-time equivalent*
 909 *membership based upon early high school graduation.*-
 910 ~~Notwithstanding s. 1011.61(4), Each unpaid high school credit~~
 911 ~~delivered by a school district may receive funding for each~~
 912 ~~during the student's prior enrollment may be reported by the~~
 913 ~~district as 1/6 FTE when the student who graduates early~~
 914 ~~pursuant to s. 1003.4281. A district may earn 0.25 additional~~
 915 ~~report up to 1/2 FTE for unpaid credits delivered by the~~
 916 ~~district for a student who graduates one semester in advance of~~
 917 ~~the student's cohort and 0.5 additional and up to 1 FTE for a~~
 918 ~~student who graduates 1 year or more in advance of the student's~~
 919 ~~cohort. If the student was enrolled in the district as a full-~~
 920 ~~time high school student for at least 2 years, the district~~
 921 ~~shall report the additional unpaid FTE for payment in the~~
 922 ~~subsequent fiscal year delivered by the district during the~~
 923 ~~student's prior enrollment. If the student was enrolled in the~~
 924 ~~district for less than 2 years, the district of enrollment shall~~
 925 ~~report the additional unpaid FTE delivered by the district and~~
 926 ~~by the district in which the student was previously enrolled.~~
 927 ~~The district of enrollment for which early graduation is claimed~~
 928 shall transfer a proportionate share of the funds earned for

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929 early graduation ~~the unpaid FTE~~ to the district in which the
 930 student was previously enrolled. Additional FTE included in the
 931 2014-2015 Florida Education Finance Program for early graduation
 932 shall be reported and funded pursuant to this paragraph.

933 ~~(e) Florida Cyber Security Recognition, Florida Digital~~
 934 ~~Arts Recognition, and Florida Digital Tools Certificate~~
 935 ~~established pursuant to s. 1003.4203.~~

936 ~~1. Each school district shall certify by June 30 of each~~
 937 ~~year to the Department of Education each elementary school that~~
 938 ~~achieves 50 percent of student attainment of the Florida Cyber~~
 939 ~~Security Recognition or the Florida Digital Arts Recognition~~
 940 ~~established pursuant to s. 1003.4203. Upon verification by the~~
 941 ~~department, each school that has achieved the designated student~~
 942 ~~recognitions shall be awarded a Florida Digital Learning~~
 943 ~~Certificate of Achievement by the Commissioner of Education.~~

944 ~~2. Each middle school shall receive \$50 for each student~~
 945 ~~who earns the Florida Digital Tools Certificate established~~
 946 ~~pursuant to s. 1003.4203 with a minimum awarded per school of~~
 947 ~~\$1,000 annually and a maximum award per school of \$15,000~~
 948 ~~annually. This performance payment shall be calculated in the~~
 949 ~~FEFP as a full-time equivalent student.~~

950 Section 13. Paragraph (d) is added to subsection (3) of
 951 section 1012.98, Florida Statutes, and subsections (4) and (7)
 952 of that section are amended, to read:

953 1012.98 School Community Professional Development Act.—

954 (3) The activities designed to implement this section must:

955 (d) Provide middle grades instructional personnel and
 956 school administrators with the knowledge, skills, and best
 957 practices necessary to support excellence in classroom

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958 instruction and educational leadership.

959 (4) The Department of Education, school districts, schools,
 960 Florida College System institutions, and state universities
 961 share the responsibilities described in this section. These
 962 responsibilities include the following:

963 (a) 1. The department shall disseminate to the school
 964 community research-based professional development methods and
 965 programs that have demonstrated success in meeting identified
 966 student needs. The Commissioner of Education shall use data on
 967 student achievement to identify student needs. The methods of
 968 dissemination must include a web-based statewide performance
 969 support system, including a database of exemplary professional
 970 development activities, a listing of available professional
 971 development resources, training programs, and available
 972 assistance.

973 2. The web-based statewide performance support system
 974 established pursuant to subparagraph 1. must include for middle
 975 grades, subject to appropriation, materials related to classroom
 976 instruction, including integrated digital instruction,
 977 competency-based instruction, and CAPE Digital Tool certificates
 978 and CAPE industry certifications; classroom management; student
 979 behavior and interaction; extended learning opportunities for
 980 students; and instructional leadership.

981 (b) Each school district shall develop a professional
 982 development system as specified in subsection (3). The system
 983 shall be developed in consultation with teachers, teacher-
 984 educators of Florida College System institutions and state
 985 universities, business and community representatives, and local
 986 education foundations, consortia, and professional

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987 organizations. The professional development system must:
 988 1. Be approved by the department. All substantial revisions
 989 to the system shall be submitted to the department for review
 990 for continued approval.
 991 2. Be based on analyses of student achievement data and
 992 instructional strategies and methods that support rigorous,
 993 relevant, and challenging curricula for all students. Schools
 994 and districts, in developing and refining the professional
 995 development system, shall also review and monitor school
 996 discipline data; school environment surveys; assessments of
 997 parental satisfaction; performance appraisal data of teachers,
 998 managers, and administrative personnel; and other performance
 999 indicators to identify school and student needs that can be met
 1000 by improved professional performance.
 1001 3. Provide inservice activities coupled with followup
 1002 support appropriate to accomplish district-level and school-
 1003 level improvement goals and standards. The inservice activities
 1004 for instructional personnel shall focus on analysis of student
 1005 achievement data, ongoing formal and informal assessments of
 1006 student achievement, identification and use of enhanced and
 1007 differentiated instructional strategies that emphasize rigor,
 1008 relevance, and reading in the content areas, enhancement of
 1009 subject content expertise, integrated use of classroom
 1010 technology that enhances teaching and learning, classroom
 1011 management, parent involvement, and school safety.
 1012 4. Include a master plan for inservice activities, pursuant
 1013 to rules of the State Board of Education, for all district
 1014 employees from all fund sources. The master plan shall be
 1015 updated annually by September 1, must be based on input from

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1016 teachers and district and school instructional leaders, and must
 1017 use the latest available student achievement data and research
 1018 to enhance rigor and relevance in the classroom. Each district
 1019 inservice plan must be aligned to and support the school-based
 1020 inservice plans and school improvement plans pursuant to s.
 1021 1001.42(18). Each district inservice plan must provide a
 1022 description of the training that middle grades instructional
 1023 personnel and school administrators receive on the district's
 1024 code of student conduct adopted pursuant to s. 1006.07;
 1025 integrated CAPE Digital Tool instruction and competency-based
 1026 instruction, including CAPE Digital Tool certificates and CAPE
 1027 industry certifications; classroom management; student behavior
 1028 and interaction; extended learning opportunities for students;
 1029 and instructional leadership. District plans must be approved by
 1030 the district school board annually in order to ensure compliance
 1031 with subsection (1) and to allow for dissemination of research-
 1032 based best practices to other districts. District school boards
 1033 must submit verification of their approval to the Commissioner
 1034 of Education no later than October 1, annually. Each school
 1035 principal may establish and maintain an individual professional
 1036 development plan for each instructional employee assigned to the
 1037 school as a seamless component to the school improvement plans
 1038 developed pursuant to s. 1001.42(18). An individual professional
 1039 development plan must be related to specific performance data
 1040 for the students to whom the teacher is assigned, define the
 1041 inservice objectives and specific measurable improvements
 1042 expected in student performance as a result of the inservice
 1043 activity, and include an evaluation component that determines
 1044 the effectiveness of the professional development plan.

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1045 5. Include inservice activities for school administrative
 1046 personnel that address updated skills necessary for
 1047 instructional leadership and effective school management
 1048 pursuant to s. 1012.986.

1049 6. Provide for systematic consultation with regional and
 1050 state personnel designated to provide technical assistance and
 1051 evaluation of local professional development programs.

1052 7. Provide for delivery of professional development by
 1053 distance learning and other technology-based delivery systems to
 1054 reach more educators at lower costs.

1055 8. Provide for the continuous evaluation of the quality and
 1056 effectiveness of professional development programs in order to
 1057 eliminate ineffective programs and strategies and to expand
 1058 effective ones. Evaluations must consider the impact of such
 1059 activities on the performance of participating educators and
 1060 their students' achievement and behavior.

1061 9. For middle grades, emphasize:

1062 a. Interdisciplinary planning, collaboration, and
 1063 instruction.

1064 b. Alignment of curriculum and instructional materials to
 1065 the state academic standards adopted pursuant to s. 1003.41.

1066 c. Use of small learning communities; problem-solving,
 1067 inquiry-driven research and analytical approaches for students;
 1068 strategies and tools based on student needs; competency-based
 1069 instruction; integrated digital instruction; and project-based
 1070 instruction.

1071 d. Availability of CAPE Digital Tool certificates and CAPE
 1072 industry certifications available pursuant to s. 1003.4203 and
 1073 s. 1008.44.

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1074
 1075 Each school that includes any of grades 6, 7, or 8 must include
 1076 in its school improvement plan, required under s. 1001.42(18), a
 1077 description of the specific strategies used by the school to
 1078 implement each item listed in this subparagraph.

1079 (7) (a) The Department of Education shall disseminate, using
 1080 web-based technology, research-based best practice methods by
 1081 which the state and district school boards may evaluate and
 1082 improve the professional development system. The best practices
 1083 must include data that indicate the progress of all students.
 1084 The department shall report annually to the State Board of
 1085 Education and the Legislature any school district that, in the
 1086 determination of the department, has failed to provide an
 1087 adequate professional development system. This report must
 1088 include the results of the department's investigation and of any
 1089 intervention provided.

1090 (b) The department shall also disseminate, using web-based
 1091 technology, professional development in the use of integrated
 1092 digital instruction at schools that include middle grades. The
 1093 professional development must provide training and materials
 1094 that districts can use to provide instructional personnel with
 1095 the necessary knowledge, skills, and strategies to effectively
 1096 blend digital instruction into subject-matter curricula. The
 1097 professional development must emphasize online learning and
 1098 research techniques, reading instruction, the use of digital
 1099 devices to supplement the delivery of curricular content to
 1100 students, and digital device management and security. Districts
 1101 are encouraged to incorporate the professional development as
 1102 part of their professional development system.

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1103

Section 14. This act shall take effect July 1, 2014.



The Florida Senate

Committee Agenda Request

To: Honorable Senator Joe Negron, Chair
Appropriations

CC: Cindy Kynoch, Staff Director

Subject: Committee Agenda Request

Date: March 19, 2014

I respectfully request that **CS/SB 850**, relating to Education, be placed on the:

- committee agenda at your earliest possible convenience.
- next committee agenda.

A handwritten signature in blue ink, appearing to read "John Legg", written over a horizontal line.

Senator John Legg
Florida Senate, District 17
316 Senate Office Building
(850) 487-5017

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27
Meeting Date

Topic Education Acceleration Bill Number 850
(if applicable)

Name Adam Giery (Gear-e') Amendment Barcode _____
(if applicable)

Job Title 12627 South Bronough St Dir of Policy

Address 736 South Bronough St Phone _____
Street

Tallahassee E-mail _____
City State Zip

Speaking: For Against Information

Representing FL Chamber of Commerce

Appearing at request of Chair: Yes No Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting. S-001 (10/20/11)

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: PCS/SB 1148 (264136)

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Education); and Education Committee

SUBJECT: Postsecondary Education

DATE: March 21, 2014

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Graf</u>	<u>Klebacha</u>		ED SPB 7036 as Introduced
2.	<u>Sikes</u>	<u>Elwell</u>	<u>AED</u>	Fav/CS
3.	<u>Elwell</u>	<u>Kynoch</u>	<u>AP</u>	Pre-meeting

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

PCS/SB 1148 eliminates the annual rate of inflation increase of the resident undergraduate tuition per credit hour at workforce education institutions, Florida College System institutions, and state universities, and reduces the maximum aggregate sum that the tuition and tuition differential fee may increase for state universities from 15 percent to six percent. The bill also specifies that if the resident undergraduate tuition per credit hour at workforce education institutions, Florida College System institutions, or state universities is not provided in the General Appropriations Act, the tuition must remain the same as the prior fiscal year.

The bill prohibits the State Board of Education from approving new baccalaureate degree programs at Florida College System institutions after March 31, 2014, and reemphasizes the primary mission of Florida College System institutions on providing lower level undergraduate instruction, awarding associate degrees, and preparing students directly for careers requiring less than a baccalaureate degree.

Based on 2013-2014 fiscal year tuition and tuition differential fees, this bill may save a state university student up to \$13.20 per credit hour in the 2014-2015 fiscal year, or a total of \$396 based on enrollment in 30 credit hours. The total student savings would be up to \$74,448,319, with state universities forgoing revenues of that same amount.¹

¹ Email, Board of Governors (March 4, 2014), on file with Appropriations Subcommittee on Education staff.

The bill takes effect on July 1, 2014.

II. Present Situation:

Florida College System Baccalaureate Degree Programs

The State Board of Education is authorized to approve new Florida College System institution baccalaureate degree proposals.² Florida colleges may establish baccalaureate degree programs which meet district, regional, or statewide needs, if approved by the State Board of Education.³ The approval process requires:

- The Florida college to submit a notice of intent to the Division of Florida Colleges at least 100 days before the submission of its proposal;
- The Chancellor of the State University System, the President of the Independent Colleges and Universities of Florida, and the Executive Director of the Commission for Independent Education have an opportunity to submit an objection or an alternative proposal to the baccalaureate degree program;
- The Florida college's proposal include a description of the planning process and implementation timeline, workforce demand analysis, identification of facilities and other resources required to deliver the program, a cost analysis and enrollment projections for the program, and other program specifics including admission requirements, curriculum, faculty credentials, and an accreditation plan;
- The Florida college obtain the necessary accreditation from the Commission on Colleges of the Southern Association of Colleges and Schools; and
- The Florida college to annually report its status on established performance and compliance indicators.⁴

Resident Undergraduate Tuition Per Credit Hour

A student who enrolls in a college credit course at a state university is charged tuition⁵ and other fees, unless the student is eligible for an exemption or a waiver.⁶ The amount of resident undergraduate tuition per credit hour is established by the Legislature.⁷ For the 2013-2014 fiscal year, the resident undergraduate tuition is \$105.07 per credit hour for lower-level and upper-level coursework at a state university.⁸

The resident undergraduate tuition per credit hour for workforce education programs, Florida College System institutions, and state universities increases automatically at the beginning of each fall semester at a rate equal to inflation, unless otherwise provided in the General Appropriations Act. Current law requires the Office of Economic and Demographic Research to

² Section 1001.03(15), F.S.

³ Section 1007.33(4)(c), F.S.

⁴ Section 1007.33(5), F.S.

⁵ Tuition means "the basic fee charged to a student for instruction provided by a public postsecondary educational institution in this state. A charge for any other purpose shall not be included within this fee." Section 1009.01(1), F.S.

⁶ Sections 1009.24(1)-(2), 1009.25, and 1009.26, F.S.

⁷ Section 1009.24(4), F.S.

⁸ Section 1009.24(4)(a), F.S.

report the rate of inflation to the President of the Senate, the Speaker of the House of Representatives, the Governor, and the Board of Governors each year prior to March 1.⁹ The rate of inflation is defined as “the rate of the 12-month percentage change in the Consumer Price Index for All Urban Consumers, U.S. City Average, All Items, or successor reports as reported by the United States Department of Labor, Bureau of Labor Statistics, or its successor for December of the previous year.”¹⁰ If the percentage change is negative, the resident undergraduate tuition must remain the same as the prior fiscal year.¹¹

In addition to tuition, the Legislature also establishes a financial aid fee, capital improvement fee, and technology fee for workforce education programs and Florida College System institutions.¹² Florida College System institutions may also assess an activity and service fee.¹³ Revenue generated from these fees must be expended as provided in law.¹⁴

The Legislature establishes for state universities the financial aid fee, Capital Improvement Trust Fund fee, technology fee, and distance learning course fee as a specified dollar amount or percent of tuition.¹⁵ Additionally, the board of trustees for each state university may establish the following fees subject to the approval of the Board of Governors for the State University System of Florida (BOG): activity and service fee, health fee, athletic fee, and tuition differential fee.^{16, 17} The board of trustees for each State University System (SUS) institution may also assess additional fees upon approval by the BOG.¹⁸ Revenue generated from these fees must be expended as provided in law.¹⁹

Tuition Differential Fee

Each state university board of trustees may establish a tuition differential fee for undergraduate courses upon receipt of approval from the BOG. The fee must promote improvements in the quality of undergraduate education and provide financial aid to undergraduate students who exhibit financial need.²⁰ The aggregate sum of undergraduate tuition and fees per credit hour, including the tuition differential fee, must not exceed the national average of undergraduate tuition and fees at four-year degree-granting public postsecondary educational institutions.²¹

⁹ Sections 1009.22(2)(d), 1009.23(3)(c), and 1009.24(4)(b), F.S.

¹⁰ Sections 1009.22(2)(d), 1009.23(3)(c), and 1009.24(4)(b), F.S.

¹¹ Sections 1009.22(2)(d), 1009.23(3)(c), and 1009.24(4)(b), F.S.

¹² Sections 1009.22(5), (6)(a), and (7) and 1009.23(8)(a), (10), and (11)(a), F.S.

¹³ Section 1009.23(7), F.S.

¹⁴ Sections 1009.22 and 1009.23, F.S.

¹⁵ Section 1009.24 (7), (8), (13), and (17), F.S.

¹⁶ Tuition differential is defined as the “supplemental fee charged to a student by a public university in this state.” Section 1009.01(3), F.S. “The aggregate sum of undergraduate tuition and fees per credit hour, including the tuition differential [fee at a state university], may not exceed the national average of undergraduate tuition and fees at 4-year degree-granting public postsecondary educational institutions.” Section 1009.24(16)(b)4., F.S.

¹⁷ Section 1009.24(4), (9)-(12), and (16), F.S.; Florida Board of Governors Regulations 7.001(6) and (14) and 7.003(4), (5), (16), (17), and (23).

¹⁸ Section 1009.24 (14), F.S.

¹⁹ Section 1009.24, F.S.

²⁰ Section 1009.24(16), F.S.

²¹ Section 1009.24(16)(b)4., F.S.

Increases to the tuition differential fee may be proposed by the state university board of trustees once each year. Such increases must be approved by the BOG. The tuition differential fee must not result in an increase of the aggregate sum of tuition and the tuition differential fee by more than 15 percent of the total charged for such fees in the preceding fiscal year.²²

New College of Florida

The mission and goals for New College of Florida specify that the institution serves a distinctive mission as a 4-year liberal arts honors college, authorized to provide undergraduate education. Section 1004.32, F.S., requires the New College of Florida to apply for separate accreditation from the Southern Association of Colleges and Schools and specifies the composition of the membership of its Board of Trustees.

III. Effect of Proposed Changes:

This bill eliminates the annual rate of inflation increase of the resident undergraduate tuition per credit hour at workforce education institutions, Florida College System institutions, and state universities, and reduces the maximum aggregate sum that the tuition and tuition differential fee may increase for state universities from 15 percent to six percent. The bill also specifies that if the resident undergraduate tuition per credit hour at workforce education institutions, Florida College System institutions, or state universities is not provided in the General Appropriations Act, the tuition must remain the same as the prior fiscal year.

The bill prohibits the State Board of Education from approving new baccalaureate degree programs at Florida College System institutions after March 31, 2014. Existing Florida College System baccalaureate degree programs remain under the authority of the State Board of Education. The bill emphasizes that the primary mission of Florida College System institutions is providing lower level undergraduate instruction, awarding associate degrees, and preparing students directly for careers requiring less than a baccalaureate degree, and that providing upper level instruction and awarding baccalaureate degrees is separate and secondary role.

The bill repeals the constraint that New College of Florida function solely as an undergraduate institution, as well as obsolete provisions regarding its accreditation and Board of Trustees.

The bill takes effect on July 1, 2014.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

²² Section 1009.24(16)(b)3., F.S.; *see also* Florida Board of Governors Regulation 7.001(14).

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:**A. Tax/Fee Issues:**

None.

B. Private Sector Impact:

PCS/SB 1148 makes college education more affordable and accessible to Florida's families by eliminating the automatic annual rate-of-inflation increase of the resident undergraduate tuition per credit hour at workforce education institutions, Florida College System institutions, and state universities. The bill reduces the maximum annual increase in the aggregate sum of tuition and the tuition differential fee for state universities, from 15 percent to six percent. Based on 2013-2014 tuition and tuition differential fees, this bill may save a state university student up to \$13.20 per credit hour in the 2014-2015 fiscal year, or a total of \$396 based on enrollment in 30 credit hours. The total student savings would be up to \$74,448,319.²³

C. Government Sector Impact:

The resident undergraduate tuition per credit hour at workforce education institutions, Florida College System institutions, and state universities will only increase when specified in the General Appropriations Act, since the tuition increase at the rate of inflation will no longer be authorized. The automatic annual rate-of-inflation increase has never occurred at workforce education institutions and Florida College System institutions. The automatic rate-of-inflation increase has only occurred at state universities once, in the 2013-2014 fiscal year.²⁴ The reduction in the maximum allowed increase to the sum of tuition and the tuition differential fee from 15 percent to six percent may result in forgone revenues for the state universities. For the 2014-2015 fiscal year, state universities could forgo as much as \$74,448,319 in tuition and tuition differential fee revenue.²⁵

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

²³ Email, Board of Governors (March 4, 2014), on file with Appropriations Subcommittee on Education staff.

²⁴ Email, Board of Governors (Feb. 18, 2014), on file with Appropriations Subcommittee on Education staff.

²⁵ Email, Board of Governors (March 4, 2014), on file with Appropriations Subcommittee on Education staff.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 1001.03, 1001.60, 1004.65, 1007.33, 1009.22, 1009.23, and 1009.24

This bill repeals s. 1004.32, Florida Statutes.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

Recommended CS by Appropriations Subcommittee on Education on March 12, 2014:

The committee substitute:

- Incorporates SB 1148 with modifications that eliminate the annual rate of inflation increase for tuition at workforce education and Florida College System institutions.
- Prohibits the State Board of Education from approving new baccalaureate degree programs at Florida College System institutions after March 31, 2014, but maintains State Board of Education authority over existing Florida College System institution baccalaureate degree programs
- Repeals the authority of the Board of Trustees of St. Petersburg College to establish new baccalaureate degree programs.
- Repeals the provisions of statute regarding New College which limit New College to serving only undergraduate students.

- B. **Amendments:**

None.



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LEGISLATIVE ACTION

Senate	.	House
Comm: RS	.	
03/28/2014	.	
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The Committee on Appropriations (Galvano) recommended the following:

Senate Amendment (with title amendment)

Between lines 524 and 525
insert:

Section 9. Subsection (1) and paragraph (a) of subsection (2) of section 1009.55, Florida Statutes, are amended to read:
1009.55 Rosewood Family Scholarship Program.—

(1) There is created a Rosewood Family Scholarship Program for the direct descendants of the Rosewood families, not to exceed 50 ~~25~~ scholarships per year.



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11 (2) The Rosewood Family Scholarship Program shall be
12 administered by the Department of Education. The State Board of
13 Education shall adopt rules for administering this program which
14 shall at a minimum provide for the following:

15 (a) The annual award to a student shall be up to \$6,100
16 ~~\$4,000~~ but should not exceed an amount in excess of tuition and
17 registration fees.

18 Section 10. Section 1009.893, Florida Statutes, is created
19 to read:

20 1009.893 Florida National Merit Scholar Incentive Program.-

21 (1) As used in this section, the term:

22 (a) "Department" means the Department of Education.

23 (b) "Incentive program" means the Florida National Merit
24 Scholar Incentive Program.

25 (2) The Florida National Merit Scholar Incentive Program is
26 created to reward any Florida high school graduate who receives
27 recognition as a National Merit Scholar or National Achievement
28 Scholar and who initially enrolls in the 2014-2015 academic
29 year, or later, in a degree program, certificate program, or
30 applied technology program at an eligible Florida public or
31 independent postsecondary educational institution.

32 (3) The department shall administer the incentive program
33 according to rules and procedures established by the State Board
34 of Education. The department shall advertise the availability of
35 the incentive program and notify students, teachers, parents,
36 certified school counselors, and principals or other relevant
37 school administrators of the criteria and application
38 procedures.

39 (4) In order to be eligible for an award under the



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40 incentive program, a student must:

41 (a) Be a state resident as defined in s. 1009.40 and rules
42 of the State Board of Education.

43 (b) Earn a standard Florida high school diploma or its
44 equivalent pursuant to s. 1003.428, s. 1003.4281, s. 1003.4282,
45 or s. 1003.435 unless:

46 1. The student completes a home education program according
47 to s. 1002.41; or

48 2. The student earns a high school diploma from a non-
49 Florida school while living with a parent or guardian who is on
50 military or public service assignment away from this state.

51 (c) Be accepted by and enroll in a Florida public or
52 independent postsecondary educational institution that meets the
53 eligibility requirements specified in s. 1009.533.

54 (d) Be enrolled for at least 6 semester credit hours or the
55 equivalent in quarter hours or clock hours.

56 (5) (a) An eligible student who is a National Merit Scholar
57 or National Achievement Scholar and who attends a public
58 postsecondary educational institution must receive an incentive
59 award equal to the institutional cost of attendance minus the
60 sum of the student's Florida Bright Futures Scholarship and
61 National Merit Scholarship or National Achievement Scholarship.

62 (b) An eligible student who is a National Merit Scholar or
63 National Achievement Scholar and who attends an independent
64 postsecondary educational institution must receive an incentive
65 award equal to the highest cost of attendance at a Florida
66 public university, as reported by the Board of Governors of the
67 State University System, minus the sum of the student's Florida
68 Bright Futures Scholarship and National Merit Scholarship or



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69 National Achievement Scholarship.

70 (6) (a) To be eligible for a renewal award, a student must
71 meet the renewal requirements for the Florida Bright Futures
72 Scholarship Program set forth in s. 1009.532(1)(a) and for the
73 Florida Academic Scholars award set forth in s. 1009.534(3).

74 (b) A student may receive the incentive award for a maximum
75 of 100 percent of the number of credit hours required to
76 complete an associate degree program or a baccalaureate degree
77 program or receive an award for a maximum of 100 percent of the
78 credit hours or clock hours required to complete up to 90 credit
79 hours of a program that terminates in a career certificate.

80 (7) The department shall annually issue awards from the
81 incentive program. Before the registration period each semester,
82 the department shall transmit payment for each award to the
83 president or director of the postsecondary educational
84 institution, or his or her representative, except that the
85 department may withhold payment if the receiving institution
86 fails to report or to make refunds to the department as required
87 in this section.

88 (a) Each institution shall certify to the department the
89 eligibility status of each student to receive a disbursement
90 within 30 days before the end of its regular registration
91 period, inclusive of a drop and add period. An institution is
92 not required to reevaluate the student eligibility after the end
93 of the drop and add period.

94 (b) An institution that receives funds from the incentive
95 program must certify to the department the amount of funds
96 disbursed to each student and remit to the department any
97 undisbursed advances within 60 days after the end of regular



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98 registration.

99 (c) If funds appropriated are not adequate to provide the
100 maximum allowable award to each eligible student, awards must be
101 prorated using the same percentage reduction.

102 (8) Funds from any award within the incentive program may
103 not be used to pay for remedial coursework or developmental
104 education.

105 (9) A student may use an award for a summer term if funds
106 are available and appropriated by the Legislature.

107 (10) Funds appropriated by the Legislature for the
108 incentive program awards may be deposited into the State Student
109 Financial Assistance Trust Fund. Notwithstanding s. 216.301 and
110 pursuant to s. 216.351, any balance in the trust fund at the end
111 of any fiscal year which has been allocated to the incentive
112 program must remain in the incentive program and shall be
113 available for carrying out the purposes of this section. The
114 department shall allocate funds to the appropriate institutions
115 and collect and maintain data regarding the incentive program
116 within the student financial assistance database as specified in
117 s. 1009.94.

118 (11) The State Board of Education shall adopt rules
119 necessary to administer this section.

120
121 ===== T I T L E A M E N D M E N T =====

122 And the title is amended as follows:

123 Delete line 72

124 and insert:

125 at state universities; amending s. 1009.55, F.S.;

126 increasing the annual maximum number of scholarships



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127 that may be awarded in the Rosewood Family Scholarship
128 Program; increasing the annual maximum award amount
129 per student; creating s. 1009.893, F.S.; creating the
130 Florida National Merit Scholar Incentive Program;
131 defining terms; providing the purpose of the incentive
132 program; requiring the Department of Education to
133 administer the incentive program, advertise the
134 availability of the incentive program, and notify
135 students, teachers, parents, and school administrators
136 about the incentive program's criteria and application
137 procedures; providing eligibility requirements for the
138 incentive program; requiring certain students who are
139 National Merit Scholars or National Achievement
140 Scholars to receive certain incentive awards;
141 providing eligibility requirements to renew an award;
142 authorizing a student to receive an incentive award
143 for certain maximum percentage amounts of the number
144 of credit hours required to complete an associate
145 degree, a baccalaureate degree, or a career
146 certificate; requiring the department to issue awards
147 from the incentive program and to transmit payment for
148 each award; authorizing the department to withhold
149 payment under certain circumstances; requiring
150 institutions to certify to the department the
151 eligibility status of each student to receive a
152 disbursement of an award during a specified time;
153 requiring the institution to certify to the department
154 the disbursement amounts to each student and remit to
155 the department undisbursed funds; providing for



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156 proration of funds; prohibiting use of funds for
157 remedial coursework or developmental education;
158 authorizing a student to use funds during the summer
159 term under certain circumstances; authorizing
160 incentive program funds appropriated by the
161 Legislature to be deposited in the State Student
162 Financial Assistance Trust Fund; providing for use of
163 any remaining balance of appropriated funds in the
164 trust fund; requiring the department to allocate funds
165 to appropriate institutions and collect and maintain
166 certain data regarding the incentive program;
167 requiring the State Board of Education to adopt rules;
168 providing for retroactive



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LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
03/28/2014	.	
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The Committee on Appropriations (Galvano) recommended the following:

1 **Senate Substitute for Amendment (411884) (with title**
2 **amendment)**

3
4 Between lines 524 and 525
5 insert:

6 Section 9. Subsection (1) and paragraph (a) of subsection
7 (2) of section 1009.55, Florida Statutes, are amended to read:
8 1009.55 Rosewood Family Scholarship Program.—

9 (1) There is created a Rosewood Family Scholarship Program
10 for the direct descendants of the Rosewood families, not to



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11 exceed 50 ~~25~~ scholarships per year.

12 (2) The Rosewood Family Scholarship Program shall be
13 administered by the Department of Education. The State Board of
14 Education shall adopt rules for administering this program which
15 shall at a minimum provide for the following:

16 (a) The annual award to a student shall be up to \$6,100
17 ~~\$4,000~~ but should not exceed an amount in excess of tuition and
18 registration fees.

19 Section 10. Section 1009.893, Florida Statutes, is created
20 to read:

21 1009.893 Florida National Merit Scholar Incentive Program.-

22 (1) As used in this section, the term:

23 (a) "Department" means the Department of Education.

24 (b) "Incentive program" means the Florida National Merit
25 Scholar Incentive Program.

26 (2) The Florida National Merit Scholar Incentive Program is
27 created to reward any Florida high school graduate who receives
28 recognition as a National Merit Scholar or National Achievement
29 Scholar and who initially enrolls in the 2014-2015 academic
30 year, or later, in a degree program, certificate program, or
31 applied technology program at an eligible Florida public or
32 independent postsecondary educational institution.

33 (3) The department shall administer the incentive program
34 according to rules and procedures established by the State Board
35 of Education. The department shall advertise the availability of
36 the incentive program and notify students, teachers, parents,
37 certified school counselors, and principals or other relevant
38 school administrators of the criteria and application
39 procedures.



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40 (4) In order to be eligible for an award under the
41 incentive program, a student must:

42 (a) Be a state resident as defined in s. 1009.40 and rules
43 of the State Board of Education.

44 (b) Earn a standard Florida high school diploma or its
45 equivalent pursuant to s. 1003.428, s. 1003.4281, s. 1003.4282,
46 or s. 1003.435 unless:

47 1. The student completes a home education program according
48 to s. 1002.41; or

49 2. The student earns a high school diploma from a non-
50 Florida school while living with a parent or guardian who is on
51 military or public service assignment away from this state.

52 (c) Be accepted by and enroll in a Florida public or
53 independent postsecondary educational institution that meets the
54 eligibility requirements specified in s. 1009.533.

55 (d) Be enrolled for at least 6 semester credit hours or the
56 equivalent in quarter hours or clock hours.

57 (5) (a) An eligible student who is a National Merit Scholar
58 or National Achievement Scholar and who attends a public
59 postsecondary educational institution must receive an incentive
60 award equal to the institutional cost of attendance minus the
61 sum of the student's Florida Bright Futures Scholarship and
62 National Merit Scholarship or National Achievement Scholarship.

63 (b) An eligible student who is a National Merit Scholar or
64 National Achievement Scholar and who attends an independent
65 postsecondary educational institution must receive an incentive
66 award equal to the highest cost of attendance at a Florida
67 public university, as reported by the Board of Governors of the
68 State University System, minus the sum of the student's Florida



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69 Bright Futures Scholarship and National Merit Scholarship or
70 National Achievement Scholarship.

71 (6) (a) To be eligible for a renewal award, a student must
72 meet the renewal requirements for the Florida Bright Futures
73 Scholarship Program set forth in s. 1009.532(1)(a) and for the
74 Florida Academic Scholars award set forth in s. 1009.534(3).

75 (b) A student may receive the incentive award for a maximum
76 of 100 percent of the number of credit hours required to
77 complete an associate degree program or a baccalaureate degree
78 program or receive an award for a maximum of 100 percent of the
79 credit hours or clock hours required to complete up to 90 credit
80 hours of a program that terminates in a career certificate.

81 (7) The department shall annually issue awards from the
82 incentive program. Before the registration period each semester,
83 the department shall transmit payment for each award to the
84 president or director of the postsecondary educational
85 institution, or his or her representative, except that the
86 department may withhold payment if the receiving institution
87 fails to report or to make refunds to the department as required
88 in this section.

89 (a) Each institution shall certify to the department the
90 eligibility status of each student to receive a disbursement
91 within 30 days before the end of its regular registration
92 period, inclusive of a drop and add period. An institution is
93 not required to reevaluate the student eligibility after the end
94 of the drop and add period.

95 (b) An institution that receives funds from the incentive
96 program must certify to the department the amount of funds
97 disbursed to each student and remit to the department any



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98 undisbursed advances within 60 days after the end of regular
99 registration.

100 (c) If funds appropriated are not adequate to provide the
101 maximum allowable award to each eligible student, awards must be
102 prorated using the same percentage reduction.

103 (8) Funds from any award within the incentive program may
104 not be used to pay for remedial coursework or developmental
105 education.

106 (9) A student may use an award for a summer term if funds
107 are available and appropriated by the Legislature.

108 (10) Funds appropriated by the Legislature for the
109 incentive program awards may be deposited into the State Student
110 Financial Assistance Trust Fund. Notwithstanding s. 216.301 and
111 pursuant to s. 216.351, any balance in the trust fund at the end
112 of any fiscal year which has been allocated to the incentive
113 program must remain in the incentive program and shall be
114 available for carrying out the purposes of this section. The
115 department shall allocate funds to the appropriate institutions
116 and collect and maintain data regarding the incentive program
117 within the student financial assistance database as specified in
118 s. 1009.94.

119 (11) The State Board of Education shall adopt rules
120 necessary to administer this section.

121 (12) Subsection (4) of s. 1009.40 does not apply to awards
122 issued under this section.

124 ===== T I T L E A M E N D M E N T =====

125 And the title is amended as follows:

126 Delete line 72



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127 and insert:
128 at state universities; amending s. 1009.55, F.S.;
129 increasing the annual maximum number of scholarships
130 that may be awarded in the Rosewood Family Scholarship
131 Program; increasing the annual maximum award amount
132 per student; creating s. 1009.893, F.S.; creating the
133 Florida National Merit Scholar Incentive Program;
134 defining terms; providing the purpose of the incentive
135 program; requiring the Department of Education to
136 administer the incentive program, advertise the
137 availability of the incentive program, and notify
138 students, teachers, parents, and school administrators
139 about the incentive program's criteria and application
140 procedures; providing eligibility requirements for the
141 incentive program; requiring certain students who are
142 National Merit Scholars or National Achievement
143 Scholars to receive certain incentive awards;
144 providing eligibility requirements to renew an award;
145 authorizing a student to receive an incentive award
146 for certain maximum percentage amounts of the number
147 of credit hours required to complete an associate
148 degree, a baccalaureate degree, or a career
149 certificate; requiring the department to issue awards
150 from the incentive program and to transmit payment for
151 each award; authorizing the department to withhold
152 payment under certain circumstances; requiring
153 institutions to certify to the department the
154 eligibility status of each student to receive a
155 disbursement of an award during a specified time;



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156 requiring the institution to certify to the department
157 the disbursement amounts to each student and remit to
158 the department undisbursed funds; providing for
159 proration of funds; prohibiting use of funds for
160 remedial coursework or developmental education;
161 authorizing a student to use funds during the summer
162 term under certain circumstances; authorizing
163 incentive program funds appropriated by the
164 Legislature to be deposited in the State Student
165 Financial Assistance Trust Fund; providing for use of
166 any remaining balance of appropriated funds in the
167 trust fund; requiring the department to allocate funds
168 to appropriate institutions and collect and maintain
169 certain data regarding the incentive program;
170 requiring the State Board of Education to adopt rules;
171 providing for retroactive



264136

576-02497-14

Proposed Committee Substitute by the Committee on Appropriations
(Appropriations Subcommittee on Education)

A bill to be entitled

An act relating to postsecondary education; amending s. 1001.03, F.S.; requiring the State Board of Education to review baccalaureate degree programs currently offered by Florida College System institutions, rather than proposed baccalaureate degree programs; amending s. 1001.60, F.S.; revising the purpose of the Florida College System with regard to baccalaureate degrees; conforming provisions to changes made by the act; deleting provisions that authorize a Florida College System institution to change its name; requiring a Florida College System institution authorized to offer a baccalaureate degree before a specified date to maintain an agreement with the State Board of Education; repealing s. 1004.32, F.S., relating to New College of Florida; amending s. 1004.65, F.S.; revising a Florida College System institution's primary responsibilities and secondary role as they relate to providing upper-level instruction and awarding baccalaureate degrees; authorizing a Florida College System institution to provide access to and award baccalaureate degrees for the completion of baccalaureate degree programs that are approved by the State Board of Education on or before a specified date; amending s. 1007.33, F.S.; prohibiting the State Board of Education from approving a Florida College System institution's



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576-02497-14

proposal to establish a new baccalaureate degree program after a specified date; deleting legislative intent relating to expanding access to baccalaureate degree programs through Florida College System institutions; authorizing a Florida College System institution to offer baccalaureate degree programs that are authorized by law before a specified date; deleting provisions relating to the authorization of the Board of Trustees of St. Petersburg College to establish certain baccalaureate degree programs and associate degree programs; deleting provisions relating to the approval process for proposed baccalaureate degree programs; conforming provisions to changes made by the act; amending s. 1009.22, F.S.; deleting a provision relating to the automatic rate of inflation increase in tuition and out-of-state fee per contact hour for workforce education programs; deleting a requirement that the Office of Economic and Demographic Research annually report the rate of inflation to the Governor, the Legislature, and the State Board of Education; deleting the definition of the term "rate of inflation"; amending s. 1009.23, F.S.; requiring the board of trustees of a Florida College System institution to establish tuition and out-of-state fees for upper-division courses in baccalaureate degree programs at the same rate as lower-division courses; deleting a provision relating to the automatic rate of inflation increase in tuition and out-of-state fees at Florida College System



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576-02497-14

57 institutions; deleting a requirement that the Office
58 of Economic and Demographic Research annually report
59 the rate of inflation to the Governor, the
60 Legislature, and the State Board of Education;
61 deleting the definition of the term "rate of
62 inflation"; amending s. 1009.24, F.S.; deleting a
63 provision relating to the automatic rate of inflation
64 increase in resident undergraduate tuition per credit
65 hour at state universities; deleting a requirement
66 that the Office of Economic and Demographic Research
67 annually report the rate of inflation to the Governor,
68 the Legislature, and the Board of Governors; deleting
69 the definition of the term "rate of inflation";
70 revising the annual percentage increase allowed in the
71 aggregate sum of tuition and the tuition differential
72 at state universities; providing for retroactive
73 application; providing an effective date.

74
75 Be It Enacted by the Legislature of the State of Florida:

76
77 Section 1. Subsection (15) of section 1001.03, Florida
78 Statutes, is amended to read:

79 1001.03 Specific powers of State Board of Education.—

80 (15) FLORIDA COLLEGE SYSTEM INSTITUTION BACCALAUREATE
81 DEGREE PROGRAMS.—The State Board of Education shall provide for
82 the review and approval of proposals by Florida College System
83 institution ~~institutions~~ to offer baccalaureate degree programs
84 pursuant to s. 1007.33. A Florida College System institution, as
85 defined in s. 1000.21 ~~which, that~~ is approved to offer



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86 baccalaureate degrees pursuant to s. 1007.33 remains under the
87 authority of the State Board of Education and the Florida
88 College System institution's board of trustees.

89 Section 2. Subsections (1) and (2) of section 1001.60,
90 Florida Statutes, are amended to read:

91 1001.60 Florida College System.—

92 (1) PURPOSES.—In order to maximize open access for
93 students, respond to community needs for postsecondary academic
94 education and career degree education, and provide associate ~~and~~
95 ~~baccalaureate~~ degrees that will best meet the state's employment
96 needs, the Legislature establishes a system of governance for
97 the Florida College System.

98 (2) FLORIDA COLLEGE SYSTEM.—There shall be a single Florida
99 College System comprised of the Florida College System
100 institutions identified in s. 1000.21(3). A Florida College
101 System institution may not offer graduate degree programs.

102 (a) The programs and services offered by Florida College
103 System institutions in providing ~~associate and~~ baccalaureate
104 degrees authorized on or before March 31, 2014, and associate
105 degrees shall be delivered in a cost-effective manner that
106 demonstrates substantial savings to the student and to the state
107 over the cost of providing the degree at a state university.

108 (b) ~~1. A With the approval of its district board of~~
109 ~~trustees, a Florida College System institution may change the~~
110 ~~institution's name set forth in s. 1000.21(3) and use the~~
111 ~~designation "college" or "state college" if it has been~~
112 ~~authorized to grant baccalaureate degrees pursuant to s. 1007.33~~
113 ~~and has been accredited as a baccalaureate-degree-granting~~
114 ~~institution by the Commission on Colleges of the Southern~~



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115 ~~Association of Colleges and Schools.~~

116 ~~2. With the approval of its district board of trustees, a~~
117 ~~Florida College System institution that does not meet the~~
118 ~~criteria in subparagraph 1. may request approval from the State~~
119 ~~Board of Education to change the institution's name set forth in~~
120 ~~s. 1000.21(3) and use the designation "college." The State Board~~
121 ~~of Education may approve the request if the Florida College~~
122 ~~System institution authorized to offer a baccalaureate degree on~~
123 ~~or before March 31, 2014, must maintain~~ enters into an agreement
124 with the State Board of Education to do the following:

125 ~~1.a.~~ Maintain as its primary mission responsibility for
126 responding to community needs for postsecondary academic
127 education and career degree education as prescribed in s.
128 1004.65(5).

129 ~~2.b.~~ Maintain an open-door admissions policy for associate-
130 level degree programs and workforce education programs.

131 ~~3.e.~~ Continue to provide outreach to underserved
132 populations.

133 ~~4.d.~~ Continue to provide remedial education.

134 ~~5.e.~~ Comply with all provisions of the statewide
135 articulation agreement that relate to 2-year and 4-year public
136 degree-granting institutions as adopted by the State Board of
137 Education pursuant to s. 1007.23.

138 ~~(c) A district board of trustees that approves a change to~~
139 ~~the name of an institution under paragraph (b) must seek~~
140 ~~statutory codification of such name change in s. 1000.21(3)~~
141 ~~during the next regular legislative session.~~

142 ~~(c)(d)~~ A Florida College System institution may not use the
143 designation "university."



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144 Section 3. Section 1004.32, Florida Statutes, is repealed.

145 Section 4. Paragraph (f) of subsection (5), subsection (6),
146 and paragraph (d) of subsection (8) of section 1004.65, Florida
147 Statutes, are amended to read:

148 1004.65 Florida College System institutions; governance,
149 mission, and responsibilities.—

150 (5) The primary mission and responsibility of Florida
151 College System institutions is responding to community needs for
152 postsecondary academic education and career degree education.
153 This mission and responsibility includes being responsible for:

154 ~~(f) Providing upper level instruction and awarding~~
155 ~~baccalaureate degrees as specifically authorized by law.~~

156 (6) A separate and secondary role for Florida College
157 System institutions includes the providing of upper level
158 instruction, the awarding of baccalaureate degrees specifically
159 authorized by law, and the offering of programs in:

160 (a) Community services that are not directly related to
161 academic or occupational advancement.

162 (b) Adult education services, including adult basic
163 education, adult general education, adult secondary education,
164 and General Educational Development test instruction.

165 (c) Recreational and leisure services.

166 (8) Florida College System institutions are authorized to:

167 (d) Provide access to and award baccalaureate degrees for
168 the completion of baccalaureate degree programs that are
169 approved by the State Board of Education on or before March 31,
170 2014 in accordance with law.

171
172 Authority to offer one or more baccalaureate degree programs



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173 does not alter the governance relationship of the Florida
174 College System institution with its district board of trustees
175 or the State Board of Education.

176 Section 5. Section 1007.33, Florida Statutes, is amended to
177 read:

178 1007.33 Site-determined baccalaureate degree access.—

179 ~~(1)(a) The State Board of Education may not approve of a~~
180 ~~Florida College System institution's proposal to establish a new~~
181 ~~baccalaureate degree program after March 31, 2014~~ Legislature
182 ~~recognizes that public and private postsecondary educational~~
183 ~~institutions play an essential role in improving the quality of~~
184 ~~life and economic well-being of the state and its residents. The~~
185 ~~Legislature also recognizes that economic development needs and~~
186 ~~the educational needs of place-bound, nontraditional students~~
187 ~~have increased the demand for local access to baccalaureate~~
188 ~~degree programs. It is therefore the intent of the Legislature~~
189 ~~to further expand access to baccalaureate degree programs~~
190 ~~through the use of Florida College System institutions.~~

191 ~~(b) For purposes of this section, the term "district"~~
192 ~~refers to the county or counties served by a Florida College~~
193 ~~System institution pursuant to s. 1000.21(3).~~

194 (2) A Any Florida College System institution that offers
195 one or more baccalaureate degree programs that are approved by
196 the State Board of Education on or before March 31, 2014, must:

197 (a) Maintain as its primary mission:

198 1. Responsibility for responding to community needs for
199 postsecondary academic education and career degree education as
200 prescribed in s. 1004.65(5).

201 2. The provision of associate degrees that provide access



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202 to a university.

203 (b) Maintain an open-door admission policy for associate-
204 level degree programs and workforce education programs.

205 (c) Continue to provide outreach to underserved
206 populations.

207 (d) Continue to provide remedial education.

208 (e) Comply with all provisions of the statewide
209 articulation agreement which relate to 2-year and 4-year public
210 degree-granting institutions as adopted by the State Board of
211 Education pursuant to s. 1007.23.

212 (f) Not award graduate credit.

213 (g) Not participate in intercollegiate athletics beyond the
214 2-year level.

215 (3) A Florida College System institution may not terminate
216 its associate in arts or associate in science degree programs as
217 a result of being authorized to offer one or more baccalaureate
218 degree programs. The Legislature intends that the primary
219 responsibility of a Florida College System institution,
220 including a Florida College System institution that offers
221 baccalaureate degree programs, continues to be the provision of
222 associate degrees that provide access to a university.

223 (4) A Florida College System institution may:

224 (a) Offer specified baccalaureate degree programs through
225 formal agreements between the Florida College System institution
226 and other regionally accredited postsecondary educational
227 institutions pursuant to s. 1007.22.

228 (b) Offer baccalaureate degree programs that were approved
229 by the State Board of Education on or before March 31, 2014
230 authorized by law prior to July 1, 2009.



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231 ~~(e) Beginning July 1, 2009, establish a first or subsequent~~
232 ~~baccalaureate degree program for purposes of meeting district,~~
233 ~~regional, or statewide workforce needs if approved by the State~~
234 ~~Board of Education under this section.~~

235
236 ~~Beginning July 1, 2009, the Board of Trustees of the St.~~
237 ~~Petersburg College is authorized to establish one or more~~
238 ~~bachelor of applied science degree programs based on an analysis~~
239 ~~of workforce needs in Pinellas, Pasco, and Hernando Counties and~~
240 ~~other counties approved by the Department of Education. For each~~
241 ~~program selected, St. Petersburg College must offer a related~~
242 ~~associate in science or associate in applied science degree~~
243 ~~program, and the baccalaureate degree level program must be~~
244 ~~designed to articulate fully with at least one associate in~~
245 ~~science degree program. The college is encouraged to develop~~
246 ~~articulation agreements for enrollment of graduates of related~~
247 ~~associate in applied science degree programs. The Board of~~
248 ~~Trustees of the St. Petersburg College is authorized to~~
249 ~~establish additional baccalaureate degree programs if it~~
250 ~~determines a program is warranted and feasible based on each of~~
251 ~~the factors in paragraph (5)(d). Prior to developing or~~
252 ~~proposing a new baccalaureate degree program, St. Petersburg~~
253 ~~College shall engage in need, demand, and impact discussions~~
254 ~~with the state university in its service district and other~~
255 ~~local and regional, accredited postsecondary providers in its~~
256 ~~region. Documentation, data, and other information from inter-~~
257 ~~institutional discussions regarding program need, demand, and~~
258 ~~impact shall be provided to the college's board of trustees to~~
259 ~~inform the program approval process. Employment at St.~~



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260 ~~Petersburg College is governed by the same laws that govern~~
261 ~~Florida College System institutions, except that upper-division~~
262 ~~faculty are eligible for continuing contracts upon the~~
263 ~~completion of the fifth year of teaching. Employee records for~~
264 ~~all personnel shall be maintained as required by s. 1012.81.~~

265 ~~(5) The approval process for baccalaureate degree programs~~
266 ~~shall require:~~

267 ~~(a) Each Florida College System institution to submit a~~
268 ~~notice of its intent to propose a baccalaureate degree program~~
269 ~~to the Division of Florida Colleges at least 100 days before the~~
270 ~~submission of its proposal under paragraph (d). The notice must~~
271 ~~include a brief description of the program, the workforce demand~~
272 ~~and unmet need for graduates of the program to include evidence~~
273 ~~from entities independent of the institution, the geographic~~
274 ~~region to be served, and an estimated timeframe for~~
275 ~~implementation. Notices of intent may be submitted by a Florida~~
276 ~~College System institution at any time throughout the year. The~~
277 ~~notice must also include evidence that the Florida College~~
278 ~~System institution engaged in need, demand, and impact~~
279 ~~discussions with the state university and other regionally~~
280 ~~accredited postsecondary education providers in its service~~
281 ~~district.~~

282 ~~(b) The Division of Florida Colleges to forward the notice~~
283 ~~of intent within 10 business days after receiving such notice to~~
284 ~~the Chancellor of the State University System, the President of~~
285 ~~the Independent Colleges and Universities of Florida, and the~~
286 ~~Executive Director of the Commission for Independent Education.~~
287 ~~State universities shall have 60 days following receipt of the~~
288 ~~notice by the Chancellor of the State University System to~~



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289 ~~submit objections to the proposed new program or submit an~~
290 ~~alternative proposal to offer the baccalaureate degree program.~~
291 ~~If a proposal from a state university is not received within the~~
292 ~~60-day period, the State Board of Education shall provide~~
293 ~~regionally accredited private colleges and universities 30 days~~
294 ~~to submit objections to the proposed new program or submit an~~
295 ~~alternative proposal. Objections or alternative proposals shall~~
296 ~~be submitted to the Division of Florida Colleges and must be~~
297 ~~considered by the State Board of Education in making its~~
298 ~~decision to approve or deny a Florida College System~~
299 ~~institution's proposal.~~

300 ~~(c) An alternative proposal submitted by a state university~~
301 ~~or private college or university to adequately address:~~

302 ~~1. The extent to which the workforce demand and unmet need~~
303 ~~described in the notice of intent will be met.~~

304 ~~2. The extent to which students will be able to complete~~
305 ~~the degree in the geographic region proposed to be served by the~~
306 ~~Florida College System institution.~~

307 ~~3. The level of financial commitment of the college or~~
308 ~~university to the development, implementation, and maintenance~~
309 ~~of the specified degree program, including timelines.~~

310 ~~4. The extent to which faculty at both the Florida College~~
311 ~~System institution and the college or university will~~
312 ~~collaborate in the development and offering of the curriculum.~~

313 ~~5. The ability of the Florida College System institution~~
314 ~~and the college or university to develop and approve the~~
315 ~~curriculum for the specified degree program within 6 months~~
316 ~~after an agreement between the Florida College System~~
317 ~~institution and the college or university is signed.~~



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318 ~~6. The extent to which the student may incur additional~~
319 ~~costs above what the student would expect to incur if the~~
320 ~~program were offered by the Florida College System institution.~~

321 ~~(d) Each proposal submitted by a Florida College System~~
322 ~~institution to, at a minimum, include:~~

323 ~~1. A description of the planning process and timeline for~~
324 ~~implementation.~~

325 ~~2. An analysis of workforce demand and unmet need for~~
326 ~~graduates of the program on a district, regional, or statewide~~
327 ~~basis, as appropriate, including evidence from entities~~
328 ~~independent of the institution.~~

329 ~~3. Identification of the facilities, equipment, and library~~
330 ~~and academic resources that will be used to deliver the program.~~

331 ~~4. The program cost analysis of creating a new~~
332 ~~baccalaureate degree when compared to alternative proposals and~~
333 ~~other program delivery options.~~

334 ~~5. The program's admission requirements, academic content,~~
335 ~~curriculum, faculty credentials, student to teacher ratios, and~~
336 ~~accreditation plan.~~

337 ~~6. The program's enrollment projections and funding~~
338 ~~requirements.~~

339 ~~7. A plan of action if the program is terminated.~~

340 ~~(e) The Division of Florida Colleges to review the~~
341 ~~proposal, notify the Florida College System institution of any~~
342 ~~deficiencies in writing within 30 days following receipt of the~~
343 ~~proposal, and provide the Florida College System institution~~
344 ~~with an opportunity to correct the deficiencies. Within 45 days~~
345 ~~following receipt of a completed proposal by the Division of~~
346 ~~Florida Colleges, the Commissioner of Education shall recommend~~



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347 ~~approval or disapproval of the proposal to the State Board of~~
348 ~~Education. The State Board of Education shall consider such~~
349 ~~recommendation, the proposal, and any objections or alternative~~
350 ~~proposals at its next meeting. If the State Board of Education~~
351 ~~disapproves the Florida College System institution's proposal,~~
352 ~~it shall provide the Florida College System institution with~~
353 ~~written reasons for that determination.~~

354 ~~(f) The Florida College System institution to obtain from~~
355 ~~the Commission on Colleges of the Southern Association of~~
356 ~~Colleges and Schools accreditation as a baccalaureate degree-~~
357 ~~granting institution if approved by the State Board of Education~~
358 ~~to offer its first baccalaureate degree program.~~

359 ~~(g) The Florida College System institution to notify the~~
360 ~~Commission on Colleges of the Southern Association of Colleges~~
361 ~~and Schools of subsequent degree programs that are approved by~~
362 ~~the State Board of Education and to comply with the~~
363 ~~association's required substantive change protocols for~~
364 ~~accreditation purposes.~~

365 ~~(5)(h) A~~ The Florida College System institution authorized
366 to offer baccalaureate degrees must ~~to~~ annually, and upon
367 request of the State Board of Education, the Commissioner of
368 Education, the Chancellor of the Florida College System, or the
369 Legislature, report its status using the following performance
370 and compliance indicators:

371 (a)1- Obtaining and maintaining appropriate Southern
372 Association of Colleges and Schools accreditation;

373 (b)2- Maintaining qualified faculty and institutional
374 resources;

375 (c)3- Maintaining enrollment in previously approved



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376 programs;

377 (d)4- Managing fiscal resources appropriately;

378 (e)5- Complying with the primary mission and responsibility
379 requirements in subsections (1) and (2) and (3); and

380 (f)6- Other indicators of success, including program
381 completions, placements, and surveys of graduates and employers.

382

383 The State Board of Education, upon review of the performance and
384 compliance indicators specified in this subsection, may require
385 a Florida College System institution's board of trustees to
386 modify or terminate a baccalaureate degree program authorized
387 under this section.

388 (6) The State Board of Education shall adopt rules to
389 administer this section ~~prescribe format and content~~
390 ~~requirements and submission procedures for notices of intent,~~
391 ~~proposals, alternative proposals, and compliance reviews under~~
392 ~~subsection (5).~~

393 Section 6. Paragraph (d) of subsection (3) of section
394 1009.22, Florida Statutes, is amended to read:

395 1009.22 Workforce education postsecondary student fees.-

396 (3)

397 (d) Beginning with the 2008-2009 fiscal year and in the
398 fall semester of each year thereafter, the rate for the tuition
399 and the out-of-state fee per contact hour shall be increase at
400 ~~the beginning of each fall semester at a rate equal to~~
401 ~~inflation, unless otherwise provided in the General~~
402 ~~Appropriations Act. If the rate is not provided in the General~~
403 ~~Appropriations Act The Office of Economic and Demographic~~
404 ~~Research shall report the rate of inflation to the President of~~



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405 ~~the Senate, the Speaker of the House of Representatives, the~~
406 ~~Governor, and the State Board of Education each year prior to~~
407 ~~March 1. For purposes of this paragraph, the rate of inflation~~
408 ~~shall be defined as the rate of the 12-month percentage change~~
409 ~~in the Consumer Price Index for All Urban Consumers, U.S. City~~
410 ~~Average, All Items, or successor reports as reported by the~~
411 ~~United States Department of Labor, Bureau of Labor Statistics,~~
412 ~~or its successor for December of the previous year. In the event~~
413 ~~the percentage change is negative, the tuition and out-of-state~~
414 ~~fee must shall remain at the same level as the prior fiscal~~
415 ~~year.~~

416 Section 7. Paragraph (b) of subsection (2) and paragraph
417 (c) of subsection (3) of section 1009.23, Florida Statutes, are
418 amended to read:

419 1009.23 Florida College System institution student fees.—

420 (2)

421 (b) Tuition and out-of-state fees for upper-division
422 courses must reflect the fact that the Florida College System
423 institution has a less expensive cost structure than that of a
424 state university. Therefore, the board of trustees shall
425 establish tuition and out-of-state fees for upper-division
426 courses in baccalaureate degree programs approved pursuant to s.
427 1007.33 at the same rate as lower-division courses unless
428 otherwise established by law or consistent with law and provide
429 language in the General Appropriations Act. However, the board
430 of trustees may vary tuition and out-of-state fees only as
431 provided in subsection (6) and s. 1009.26(11).

432 (3)

433 (c) Beginning with the 2008-2009 fiscal year and in the



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434 fall semester of each year thereafter, the rate for the tuition
435 and the out-of-state fee shall be increase at the beginning of
436 each fall semester at a rate equal to inflation, unless
437 otherwise provided in the General Appropriations Act. If the
438 rate is not provided in the General Appropriations Act The
439 Office of Economic and Demographic Research shall report the
440 rate of inflation to the President of the Senate, the Speaker of
441 the House of Representatives, the Governor, and the State Board
442 of Education each year prior to March 1. For purposes of this
443 paragraph, the rate of inflation shall be defined as the rate of
444 the 12-month percentage change in the Consumer Price Index for
445 All Urban Consumers, U.S. City Average, All Items, or successor
446 reports as reported by the United States Department of Labor,
447 Bureau of Labor Statistics, or its successor for December of the
448 previous year. In the event the percentage change is negative,
449 the tuition and the out-of-state fee per credit hour must shall
450 remain at the same levels as the prior fiscal year.

451 Section 8. Paragraph (b) of subsection (4) and paragraph
452 (b) of subsection (16) of section 1009.24, Florida Statutes, are
453 amended to read:

454 1009.24 State university student fees.—

455 (4)

456 (b) Beginning with the 2008-2009 fiscal year and in the
457 fall semester of each year thereafter, the rate for the resident
458 undergraduate tuition per credit hour shall be increase at the
459 beginning of each fall semester at a rate equal to inflation,
460 unless otherwise provided in the General Appropriations Act. If
461 the rate is not provided in the General Appropriations Act The
462 Office of Economic and Demographic Research shall report the



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463 ~~rate of inflation to the President of the Senate, the Speaker of~~
464 ~~the House of Representatives, the Governor, and the Board of~~
465 ~~Governors each year prior to March 1. For purposes of this~~
466 ~~paragraph, the rate of inflation shall be defined as the rate of~~
467 ~~the 12-month percentage change in the Consumer Price Index for~~
468 ~~All Urban Consumers, U.S. City Average, All Items, or successor~~
469 ~~reports as reported by the United States Department of Labor,~~
470 ~~Bureau of Labor Statistics, or its successor for December of the~~
471 ~~previous year. In the event the percentage change is negative,~~
472 the resident undergraduate tuition must ~~shall~~ remain at the same
473 level as the prior fiscal year.

474 (16) Each university board of trustees may establish a
475 tuition differential for undergraduate courses upon receipt of
476 approval from the Board of Governors. The tuition differential
477 must ~~shall~~ promote improvements in the quality of undergraduate
478 education and shall provide financial aid to undergraduate
479 students who exhibit financial need.

480 (b) Each tuition differential is subject to the following
481 conditions:

482 1. The tuition differential may be assessed on one or more
483 undergraduate courses or on all undergraduate courses at a state
484 university.

485 2. The tuition differential may vary by course or courses,
486 campus or center location, and by institution. Each university
487 board of trustees shall strive to maintain and increase
488 enrollment in degree programs related to math, science, high
489 technology, and other state or regional high-need fields when
490 establishing tuition differentials by course.

491 3. For each state university that has total research and



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492 development expenditures for all fields of at least \$100 million
493 per year as reported annually to the National Science
494 Foundation, the aggregate sum of tuition and the tuition
495 differential may not be increased by more than 6 ~~15~~ percent of
496 the total charged for the aggregate sum of these fees in the
497 preceding fiscal year. For each state university that has total
498 research and development expenditures for all fields of less
499 than \$100 million per year as reported annually to the National
500 Science Foundation, the aggregate sum of tuition and the tuition
501 differential may not be increased by more than 6 ~~15~~ percent of
502 the total charged for the aggregate sum of these fees in the
503 preceding fiscal year.

504 4. The aggregate sum of undergraduate tuition and fees per
505 credit hour, including the tuition differential, may not exceed
506 the national average of undergraduate tuition and fees at 4-year
507 degree-granting public postsecondary educational institutions.

508 5. The tuition differential may ~~shall~~ not be included in
509 any award under the Florida Bright Futures Scholarship Program
510 established pursuant to ss. 1009.53-1009.538.

511 6. Beneficiaries having prepaid tuition contracts pursuant
512 to s. 1009.98(2)(b) which were in effect on July 1, 2007, and
513 which remain in effect, are exempt from the payment of the
514 tuition differential.

515 7. The tuition differential may not be charged to any
516 student who was in attendance at the university before July 1,
517 2007, and who maintains continuous enrollment.

518 8. The tuition differential may be waived by the university
519 for students who meet the eligibility requirements for the
520 Florida public student assistance grant established in s.



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521 1009.50.

522 9. Subject to approval by the Board of Governors, the
523 tuition differential authorized pursuant to this subsection may
524 take effect with the 2009 fall term.

525 Section 9. This act shall take effect upon becoming a law
526 and shall apply retroactively to March 31, 2014.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 1148

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Education); and Education Committee

SUBJECT: Postsecondary Education

DATE: March 31, 2014

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Graf</u>	<u>Klebacha</u>		ED SPB 7036 as Introduced
2.	<u>Sikes</u>	<u>Elwell</u>	<u>AED</u>	Fav/CS
3.	<u>Elwell</u>	<u>Kynoch</u>	<u>AP</u>	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 1148 eliminates the annual rate of inflation increase of the resident undergraduate tuition per credit hour at workforce education institutions, Florida College System institutions, and state universities, and reduces the maximum aggregate sum that the tuition and tuition differential fee may increase for state universities from 15 percent to six percent. The bill also specifies that if the resident undergraduate tuition per credit hour at workforce education institutions, Florida College System institutions, or state universities is not provided in the General Appropriations Act, the tuition must remain the same as the prior fiscal year.

The bill prohibits the State Board of Education from approving new baccalaureate degree programs at Florida College System institutions after March 31, 2014, and reemphasizes the primary mission of Florida College System institutions on providing lower level undergraduate instruction, awarding associate degrees, and preparing students directly for careers requiring less than a baccalaureate degree.

Based on 2013-2014 fiscal year tuition and tuition differential fees, this bill may save a state university student up to \$13.20 per credit hour in the 2014-2015 fiscal year, or a total of \$396 based on enrollment in 30 credit hours. The total student savings would be up to \$74,448,319, with state universities forgoing revenues of that same amount.¹

¹ Email, Board of Governors (March 4, 2014), on file with Appropriations Subcommittee on Education staff.

The bill also expands and creates postsecondary scholarship programs. Specifically, the bill expands the number of Rosewood Family Scholarships and increases the maximum annual award for recipients. The bill also creates the Florida National Merits Scholar Incentive Program. For the 2014-2015 fiscal year, the fiscal impact of the changes to the Rosewood Family Scholarship Program is \$196,747, and the fiscal impact of the National Merit Scholar Incentive Program is estimated at \$2,870,820.

The bill takes effect on July 1, 2014.

II. Present Situation:

Florida College System Baccalaureate Degree Programs

The State Board of Education is authorized to approve new Florida College System institution baccalaureate degree proposals.² Florida colleges may establish baccalaureate degree programs which meet district, regional, or statewide needs, if approved by the State Board of Education.³ The approval process requires:

- The Florida college to submit a notice of intent to the Division of Florida Colleges at least 100 days before the submission of its proposal;
- The Chancellor of the State University System, the President of the Independent Colleges and Universities of Florida, and the Executive Director of the Commission for Independent Education have an opportunity to submit an objection or an alternative proposal to the baccalaureate degree program;
- The Florida college's proposal include a description of the planning process and implementation timeline, workforce demand analysis, identification of facilities and other resources required to deliver the program, a cost analysis and enrollment projections for the program, and other program specifics including admission requirements, curriculum, faculty credentials, and an accreditation plan;
- The Florida college obtain the necessary accreditation from the Commission on Colleges of the Southern Association of Colleges and Schools; and
- The Florida college to annually report its status on established performance and compliance indicators.⁴

Resident Undergraduate Tuition Per Credit Hour

A student who enrolls in a college credit course at a state university is charged tuition⁵ and other fees, unless the student is eligible for an exemption or a waiver.⁶ The amount of resident undergraduate tuition per credit hour is established by the Legislature.⁷ For the 2013-2014 fiscal

² Section 1001.03(15), F.S.

³ Section 1007.33(4)(c), F.S.

⁴ Section 1007.33(5), F.S.

⁵ Tuition means "the basic fee charged to a student for instruction provided by a public postsecondary educational institution in this state. A charge for any other purpose shall not be included within this fee." Section 1009.01(1), F.S.

⁶ Sections 1009.24(1)-(2), 1009.25, and 1009.26, F.S.

⁷ Section 1009.24(4), F.S.

year, the resident undergraduate tuition is \$105.07 per credit hour for lower-level and upper-level coursework at a state university.⁸

The resident undergraduate tuition per credit hour for workforce education programs, Florida College System institutions, and state universities increases automatically at the beginning of each fall semester at a rate equal to inflation, unless otherwise provided in the General Appropriations Act. Current law requires the Office of Economic and Demographic Research to report the rate of inflation to the President of the Senate, the Speaker of the House of Representatives, the Governor, and the Board of Governors each year prior to March 1.⁹ The rate of inflation is defined as “the rate of the 12-month percentage change in the Consumer Price Index for All Urban Consumers, U.S. City Average, All Items, or successor reports as reported by the United States Department of Labor, Bureau of Labor Statistics, or its successor for December of the previous year.”¹⁰ If the percentage change is negative, the resident undergraduate tuition must remain the same as the prior fiscal year.¹¹

In addition to tuition, the Legislature also establishes a financial aid fee, capital improvement fee, and technology fee for workforce education programs and Florida College System institutions.¹² Florida College System institutions may also assess an activity and service fee.¹³ Revenue generated from these fees must be expended as provided in law.¹⁴

The Legislature establishes for state universities the financial aid fee, Capital Improvement Trust Fund fee, technology fee, and distance learning course fee as a specified dollar amount or percent of tuition.¹⁵ Additionally, the board of trustees for each state university may establish the following fees subject to the approval of the Board of Governors for the State University System of Florida (BOG): activity and service fee, health fee, athletic fee, and tuition differential fee.^{16, 17} The board of trustees for each State University System (SUS) institution may also assess additional fees upon approval by the BOG.¹⁸ Revenue generated from these fees must be expended as provided in law.¹⁹

Tuition Differential Fee

Each state university board of trustees may establish a tuition differential fee for undergraduate courses upon receipt of approval from the BOG. The fee must promote improvements in the

⁸ Section 1009.24(4)(a), F.S.

⁹ Sections 1009.22(2)(d), 1009.23(3)(c), and 1009.24(4)(b), F.S.

¹⁰ Sections 1009.22(2)(d), 1009.23(3)(c), and 1009.24(4)(b), F.S.

¹¹ Sections 1009.22(2)(d), 1009.23(3)(c), and 1009.24(4)(b), F.S.

¹² Sections 1009.22(5), (6)(a), and (7) and 1009.23(8)(a), (10), and (11)(a), F.S.

¹³ Section 1009.23(7), F.S.

¹⁴ Sections 1009.22 and 1009.23, F.S.

¹⁵ Section 1009.24 (7), (8), (13), and (17), F.S.

¹⁶ Tuition differential is defined as the “supplemental fee charged to a student by a public university in this state.” Section 1009.01(3), F.S. “The aggregate sum of undergraduate tuition and fees per credit hour, including the tuition differential [fee at a state university], may not exceed the national average of undergraduate tuition and fees at 4-year degree-granting public postsecondary educational institutions.” Section 1009.24(16)(b)4., F.S.

¹⁷ Section 1009.24(4), (9)-(12), and (16), F.S.; Florida Board of Governors Regulations 7.001(6) and (14) and 7.003(4), (5), (16), (17), and (23).

¹⁸ Section 1009.24 (14), F.S.

¹⁹ Section 1009.24, F.S.

quality of undergraduate education and provide financial aid to undergraduate students who exhibit financial need.²⁰ The aggregate sum of undergraduate tuition and fees per credit hour, including the tuition differential fee, must not exceed the national average of undergraduate tuition and fees at four-year degree-granting public postsecondary educational institutions.²¹ Increases to the tuition differential fee may be proposed by the state university board of trustees once each year. Such increases must be approved by the BOG. The tuition differential fee must not result in an increase of the aggregate sum of tuition and the tuition differential fee by more than 15 percent of the total charged for such fees in the preceding fiscal year.²²

New College of Florida

The mission and goals for New College of Florida specify that the institution serves a distinctive mission as a 4-year liberal arts honors college, authorized to provide undergraduate education. Section 1004.32, F.S., requires the New College of Florida to apply for separate accreditation from the Southern Association of Colleges and Schools and specifies the composition of the membership of its Board of Trustees.

Rosewood Family Scholarship Program

The Rosewood Family Scholarship Program provides up to 25 scholarships per year to direct descendants of Rosewood families affected by the incidents of January 1923. These scholarships may be up to \$4,000, but may not exceed the student's tuition and fees.

III. Effect of Proposed Changes:

This bill eliminates the annual rate of inflation increase of the resident undergraduate tuition per credit hour at workforce education institutions, Florida College System institutions, and state universities, and reduces the maximum aggregate sum that the tuition and tuition differential fee may increase for state universities from 15 percent to six percent. The bill also specifies that if the resident undergraduate tuition per credit hour at workforce education institutions, Florida College System institutions, or state universities is not provided in the General Appropriations Act, the tuition must remain the same as the prior fiscal year.

The bill prohibits the State Board of Education from approving new baccalaureate degree programs at Florida College System institutions after March 31, 2014. Existing Florida College System baccalaureate degree programs remain under the authority of the State Board of Education. The bill emphasizes that the primary mission of Florida College System institutions is providing lower level undergraduate instruction, awarding associate degrees, and preparing students directly for careers requiring less than a baccalaureate degree, and that providing upper level instruction and awarding baccalaureate degrees is separate and secondary role.

The bill repeals the requirement that New College of Florida function solely as an undergraduate institution, as well as obsolete provisions regarding its accreditation and Board of Trustees.

²⁰ Section 1009.24(16), F.S.

²¹ Section 1009.24(16)(b)4., F.S.

²² Section 1009.24(16)(b)3., F.S.; *see also* Florida Board of Governors Regulation 7.001(14).

The bill increases the maximum number of scholarships available through the Rosewood Family Scholarship Program from 25 to 50, and increases the maximum annual award from \$4,000 to \$6,100.

The bill creates the Florida National Merit Scholar Incentive Program. This program will provide merit-based financial aid awards to eligible Florida high school graduates earning a National Merit Scholarship or National Achievement Scholarship and initially enrolling in a Florida postsecondary institution in the 2014-2015 academic year or later. This award will be equal to the institutional cost of attendance minus the sum of the student's Florida Bright Futures Scholarship and National Merit or National Achievement Scholarship.

The bill takes effect on July 1, 2014.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

CS/SB 1148 makes college education more affordable and accessible to Florida's families by eliminating the automatic annual rate-of-inflation increase of the resident undergraduate tuition per credit hour at workforce education institutions, Florida College System institutions, and state universities. The bill reduces the maximum annual increase in the aggregate sum of tuition and the tuition differential fee for state universities, from 15 percent to six percent. Based on 2013-2014 tuition and tuition differential fees, this bill may save a state university student up to \$13.20 per credit hour in the 2014-2015 fiscal year, or a total of \$396 based on enrollment in 30 credit hours. The total student savings would be up to \$74,448,319.²³

The changes to the Rosewood Family Scholarship Program and the creation of the Florida National Merit Scholar Incentive Program will also make college more affordable

²³ Email, Board of Governors (March 4, 2014), on file with Appropriations Subcommittee on Education staff.

and accessible for Florida's families. The changes to the Rosewood Family Scholarship Program will enable twice as many students to receive the scholarship and provide up \$2,100 more per year. The Florida National Merit Scholar Incentive Program will provide students who receive the award with scholarship funds to cover their remaining cost of attendance not covered by their National Merit or National Achievement Scholarship and Florida Bright Futures Scholarship.

C. Government Sector Impact:

The resident undergraduate tuition per credit hour at workforce education institutions, Florida College System institutions, and state universities will only increase when specified in the General Appropriations Act, since the tuition increase at the rate of inflation will no longer be authorized. The automatic annual rate-of-inflation increase has never occurred at workforce education institutions and Florida College System institutions. The automatic rate-of-inflation increase has only occurred at state universities once, in the 2013-2014 fiscal year.²⁴ The reduction in the maximum allowed increase to the sum of tuition and the tuition differential fee from 15 percent to six percent may result in forgone revenues for the state universities. For the 2014-2015 fiscal year, state universities could forgo as much as \$74,448,319 in tuition and tuition differential fee revenue.²⁵

The changes to the Rosewood Family Scholarship Program will provide additional scholarships to eligible students and increase the maximum annual award amount. The estimated fiscal impact of these changes for the 2014-2015 fiscal year is \$196,747.

The creation of the National Merit Scholar Incentive Program will encourage Florida high school graduates earning recognition as National Merit or National Achievement Scholars to enroll in a Florida public or independent postsecondary educational institution. The estimated fiscal impact of this program for the 2014-2015 fiscal year is \$2,870,820.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 1001.03, 1001.60, 1004.65, 1007.33, 1009.22, 1009.23, 1009.24, and 1009.55.

This bill repeals section 1004.32 of the Florida Statutes.

²⁴ Email, Board of Governors (Feb.18, 2014), on file with Appropriations Subcommittee on Education staff.

²⁵ Email, Board of Governors (March 4, 2014), on file with Appropriations Subcommittee on Education staff.

This bill creates section 1009.893 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Substantial Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on March 27, 2014:

The committee substitute:

- Expands the Rosewood Family Scholarship Program and increases the annual award.
- Creates the Florida National Merit Scholar Incentive Program to reward Florida high school graduates who receive recognition as National Merit Scholars and National Achievement scholars and initially enroll in the 2014-2015 academic year or later at an eligible Florida public or independent postsecondary institution.
- Incorporates SB 1148 with modifications that eliminate the annual rate of inflation increase for tuition at workforce education and Florida College System institutions.
- Prohibits the State Board of Education from approving new baccalaureate degree programs at Florida College System institutions after March 31, 2014, but maintains State Board of Education authority over existing Florida College System institution baccalaureate degree programs
- Repeals the authority of the Board of Trustees of St. Petersburg College to establish new baccalaureate degree programs.
- Repeals the provisions of statute regarding New College which limit New College to serving only undergraduate students.

B. Amendments:

None.

By the Committee on Education

581-01853-14

20141148__

1 A bill to be entitled
 2 An act relating to postsecondary education; amending
 3 s. 1009.24, F.S.; deleting a provision relating to the
 4 automatic rate of inflation increase in resident
 5 undergraduate tuition per credit hour at state
 6 universities; deleting a requirement that the Office
 7 of Economic and Demographic Research annually report
 8 the rate of inflation to the Governor, the
 9 Legislature, and the Board of Governors; deleting the
 10 definition of the term "rate of inflation"; lowering
 11 the annual percentage increase allowed in the
 12 aggregate sum of tuition and the tuition differential
 13 at state universities; providing an effective date.

15 Be It Enacted by the Legislature of the State of Florida:

16 Section 1. Paragraph (b) of subsection (4) and paragraph
 17 (b) of subsection (16) of section 1009.24, Florida Statutes, are
 18 amended to read:

19 1009.24 State university student fees.—

20 (4)

21 (b) Beginning with the 2008-2009 fiscal year and each year
 22 thereafter, the resident undergraduate tuition per credit hour
 23 shall increase at the beginning of each fall semester at a rate
 24 ~~equal to inflation, unless otherwise~~ provided in the General
 25 Appropriations Act. If the rate is not provided in the General
 26 Appropriations Act ~~The Office of Economic and Demographic~~
 27 ~~Research shall report the rate of inflation to the President of~~
 28 ~~the Senate, the Speaker of the House of Representatives, the~~
 29

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

581-01853-14

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30 ~~Governor, and the Board of Governors each year prior to March 1.~~
 31 ~~For purposes of this paragraph, the rate of inflation shall be~~
 32 ~~defined as the rate of the 12-month percentage change in the~~
 33 ~~Consumer Price Index for All Urban Consumers, U.S. City Average,~~
 34 ~~All Items, or successor reports as reported by the United States~~
 35 ~~Department of Labor, Bureau of Labor Statistics, or its~~
 36 ~~successor for December of the previous year. In the event the~~
 37 ~~percentage change is negative, the resident undergraduate~~
 38 ~~tuition shall remain at the same level as the prior fiscal year.~~

39 (16) Each university board of trustees may establish a
 40 tuition differential for undergraduate courses upon receipt of
 41 approval from the Board of Governors. The tuition differential
 42 shall promote improvements in the quality of undergraduate
 43 education and shall provide financial aid to undergraduate
 44 students who exhibit financial need.

45 (b) Each tuition differential is subject to the following
 46 conditions:

47 1. The tuition differential may be assessed on one or more
 48 undergraduate courses or on all undergraduate courses at a state
 49 university.

50 2. The tuition differential may vary by course or courses,
 51 campus or center location, and by institution. Each university
 52 board of trustees shall strive to maintain and increase
 53 enrollment in degree programs related to math, science, high
 54 technology, and other state or regional high-need fields when
 55 establishing tuition differentials by course.

56 3. For each state university that has total research and
 57 development expenditures for all fields of at least \$100 million
 58 per year as reported annually to the National Science

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59 Foundation, the aggregate sum of tuition and the tuition
 60 differential may not be increased by more than 6 ~~15~~ percent of
 61 the total charged for the aggregate sum of these fees in the
 62 preceding fiscal year. For each state university that has total
 63 research and development expenditures for all fields of less
 64 than \$100 million per year as reported annually to the National
 65 Science Foundation, the aggregate sum of tuition and the tuition
 66 differential may not be increased by more than 6 ~~15~~ percent of
 67 the total charged for the aggregate sum of these fees in the
 68 preceding fiscal year.

69 4. The aggregate sum of undergraduate tuition and fees per
 70 credit hour, including the tuition differential, may not exceed
 71 the national average of undergraduate tuition and fees at 4-year
 72 degree-granting public postsecondary educational institutions.

73 5. The tuition differential shall not be included in any
 74 award under the Florida Bright Futures Scholarship Program
 75 established pursuant to ss. 1009.53-1009.538.

76 6. Beneficiaries having prepaid tuition contracts pursuant
 77 to s. 1009.98(2)(b) which were in effect on July 1, 2007, and
 78 which remain in effect, are exempt from the payment of the
 79 tuition differential.

80 7. The tuition differential may not be charged to any
 81 student who was in attendance at the university before July 1,
 82 2007, and who maintains continuous enrollment.

83 8. The tuition differential may be waived by the university
 84 for students who meet the eligibility requirements for the
 85 Florida public student assistance grant established in s.
 86 1009.50.

87 9. Subject to approval by the Board of Governors, the

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88 tuition differential authorized pursuant to this subsection may
 89 take effect with the 2009 fall term.

90 Section 2. This act shall take effect July 1, 2014.

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 1194

INTRODUCER: Appropriations Committee; and Governmental Oversight and Accountability Committee

SUBJECT: Citizen Support and Direct-support Organizations

DATE: March 27, 2014 **REVISED:** _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>McKay</u>	<u>McVaney</u>	<u>GO</u>	GO SPB 7034 as introduced
2.	<u>White</u>	<u>Yeatman</u>	<u>CA</u>	Favorable
3.	<u>Shettle</u>	<u>Kynoch</u>	<u>AP</u>	Fav/CS

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 1194 creates new reporting and transparency requirements for each citizen support organization (CSO) and direct support organization (DSO) that is adjunct to an executive agency. The bill requires CSOs and DSOs to make annual reports to their related agencies on the topics of organization and mission. The agencies are required to make the reported information available on agency websites, make annual recommendations to the Legislature and Governor, and terminate the contracts of organizations not in compliance with the reporting requirements.

The bill also requires that laws creating CSOs or DSOs provide a repeal date five years after creation, unless the organization is reviewed and reenacted by the Legislature. The bill also provides repeal dates for existing CSOs and DSOs.

The fiscal impact of the bill is indeterminate.

II. Present Situation:

Citizen Support Organizations and Direct Support Organizations

Citizen support organizations and direct support organizations are private entities created to assist or support governmental entities in carrying out their duties. While no single standard is set by general law, CSOs and DSOs are often created with similar organizational and reporting requirements, particularly as Florida not for profit corporations that may require approval by the

Department of State.¹ The Legislature has created or authorized numerous DSOs and CSOs in law. Some of the CSOs and DSOs associated with the executive branch are identified below.

The Florida Commission on Community Service is assigned to the Executive Office of the Governor to serve as an advisory board on matters relating to volunteerism and community service. Pursuant to s. 14.29(9), F.S., the commission may establish a DSO.

The Council on the Social Status of Black Men and Boys is established within the Department of Legal Affairs to make a systematic study of the conditions affecting black men and boys. Pursuant to s. 16.616, F.S., the Department of Legal Affairs is required to create a DSO that supports the council and develops funding initiatives.

Section 20.2551, F.S., permits the Department of Environmental Protection (DEP) or units of the department to contract with CSOs.

The Office of Adoption and Child Protection in the Executive Office of the Governor may establish a DSO pursuant to s. 39.0011, F.S., to assist the state in carrying out its purposes and responsibilities regarding the promotion of adoption, support of adoptive families, and prevention of child abuse.

Within the Justice Administrative Commission, the Statewide Guardian Ad Litem Office, which has oversight responsibilities for and provides technical assistance to all guardian ad litem and attorney ad litem programs located within the judicial circuits, is authorized to create a DSO pursuant to s. 39.8298, F.S.

Section 250.115, F.S., provides for the creation of a DSO for the Department of Military Affairs; s. 250.116, F.S., specifies that the DSO is to provide assistance in the operation of the Soldiers and Airmen Assistance Program, which provides financial assistance and services to eligible service members of the Florida National Guard and eligible members of their families.

Section 257.43, F.S., allows the Division of Library and Information Services of the Department of State to support the establishment of a CSO to provide assistance, funding, and promotional support for the library, archives, and records management programs of the division.

Section 258.015, F.S., allows the Division of Recreation and Parks within the DEP to permit CSOs to operate for the direct or indirect benefit of the state park system or individual units of the state park system. The DEP issues a handbook for benefit of the 111 CSOs, also referred to as "Friends Groups," that are listed online.²

Section 259.10521, F.S., permits the creation of a CSO for the benefit of the Babcock Ranch Preserve, to assist the Fish and Wildlife Conservation Commission and the Florida Forest

¹ See Section 258.015(1), F.S.; Section 257.43(1), F.S. Specific CSOs and DSOs are granted the authority to operate and conduct programs and activities; raise funds; request and receive grants, gifts, and bequests of money; acquire, receive, hold, invest, and administer funds and property; and make expenditures.

² Florida Park Service, Friends Groups, <http://www.floridastateparks.org/getinvolved/friendsgroups.cfm> (last visited Mar. 4, 2014); See Florida DEP, Florida State Parks Citizen Support Organization Handbook, 1st Edition (2009), available at <http://www.floridastateparks.org/getinvolved/doc/2009CSOHandbook.pdf> (last visited Mar. 4, 2014).

Service within the Department of Agriculture and Consumer Services. This CSO appears to be inactive.

Section 265.703, F.S., permits the Division of Cultural Affairs of the Department of State to support the establishment of CSOs to provide assistance, funding, and promotional support for the cultural, arts, historical, and museum programs of the division.

Section 267.17, F.S., allows the Division of Historical Resources of the Department of State to support the establishment of CSOs to provide assistance, funding, and promotional support for the archaeology, museum, folk life, and historic preservation programs of the division.

The Florida Tourism Industry Marketing Corporation is a DSO of Enterprise Florida, Inc., intended to perform duties necessary to carry out the 4-year marketing plan of Enterprise Florida, pursuant to s. 288.1226, F.S.

The Florida Intergovernmental Relations Foundation is a DSO authorized in s. 288.809, F.S., related to the duties of the state protocol officer. The specific statutory duties of the DSO are not clearly ascertainable.

Section 292.055, F.S., permits the Department of Veterans' Affairs to establish a DSO to provide assistance, funding, and support for the department in carrying out its mission.

Section 379.223, F.S., permits the Fish and Wildlife Conservation Commission to authorize the establishment of CSOs to provide assistance, funding, and promotional support for the programs of the commission.

Section 413.0111, F.S., authorizes the Division of Blind Services to incorporate a DSO to conduct programs and activities, initiate developmental projects, raise funds, and make expenditures for the direct or indirect benefit of the state and for blind persons in Florida.

Section 413.615, F.S., creates the Florida Endowment Foundation for Vocational Rehabilitation as a DSO of the Division of Vocational Rehabilitation within the Department of Education, to encourage public and private support to enhance vocational rehabilitation and employment of citizens who are disabled.

Section 430.82, F.S., permits the Department of Elderly Affairs to establish a DSO to provide assistance, funding, and support for the department in carrying out its mission.

Section 570.903, F.S., permits the Department of Agriculture and Consumer Services to authorize the establishment of DSOs to provide assistance, funding, and promotional support for the museums and other programs of the department.

Section 570.9135, F.S., creates the Florida Beef Council, Inc., as a DSO of the Department of Agriculture and Consumer Services to conduct programs of promotion, research, and consumer information designed to strengthen their industry's market position. The DSO may impose an assessment of up to \$1 on each head of cattle sold in the state in order to fund its activities.

Section 626.9895, F.S., permits the Division of Insurance Fraud of the Department of Financial Services to establish a DSO, to be known as the Automobile Insurance Fraud Strike Force, whose purpose is to support the prosecution, investigation, and prevention of motor vehicle insurance fraud.

Section 683.231, F.S., allows the Department of Law Enforcement to establish a CSO to provide assistance, funding, and promotional support for activities authorized for Florida Missing Children's Day, designated each year in remembrance of Florida's past and present missing children and in recognition of continued efforts to protect the safety of children through prevention, education, and community involvement.

Section 744.7082, F.S., specifies the organizational requirements for a DSO to support the Statewide Public Guardianship Office within the Department of Elderly Affairs.

Section 893.055, F.S., permits the Department of Health to establish a DSO to provide assistance, funding, and promotional support for the activities of the prescription drug monitoring program.

Section 944.802, F.S., specifies the organizational requirements and duties for a DSO to support the Department of Corrections.

Section 960.002, F.S., permits the Governor to authorize a DSO to assist in addressing the needs of victims of adult and juvenile crime. The DSO must be authorized to operate under a contract with the Executive Office of the Governor. This DSO does not appear to be active.

Section 985.672, F.S., specifies the organizational requirements and duties for a DSO to support the Department of Juvenile Justice.

Section 1009.983, F.S., allows the Florida Prepaid College Board, which administers the Florida Prepaid College Program, to establish a DSO to administer the Florida Prepaid Tuition Scholarship Program, which provides economically disadvantaged youth with prepaid postsecondary tuition scholarships.

Audits of state agency CSOs and DSOs

Section 215.981, F.S., provides that each CSO and DSO with annual expenditures in excess of \$100,000, created or authorized pursuant to law, and created, approved, or administered by a state agency, other than universities, community colleges, or district school boards, must provide for an annual financial audit of its accounts and records to be conducted by an independent certified public accountant in accordance with rules adopted by the Auditor General. The audit report must be submitted within 9 months after the end of the fiscal year to the Auditor General and to the state agency responsible for creation, administration, or approval of the direct-support organization or citizen support organization.

Notwithstanding the above, CSOs and DSOs for the Department of Environmental Protection or the Department of Agriculture and Consumer Services that are not for profit and that have annual expenditures of less than \$300,000 are not required to have an independent audit. Those

departments establish accounting and financial management guidelines for those organizations under its jurisdiction, and conduct operational and financial reviews of a selected number of CSOs and DSOs that fall below the \$300,000 threshold.

III. Effect of Proposed Changes:

The bill creates s. 20.058, F.S., to specify operational requirements for citizen support organizations and direct support organizations.

By August 1 of each year, a CSO or DSO created or authorized pursuant to law or executive order and created, approved, or administered by an agency, must submit the following to the appropriate agency:

- The name, mailing address, telephone number, and website address of the organization.
- The statutory authority or executive order pursuant to which the organization was created.
- A brief description of the mission and results obtained by the organization.
- A brief description of the plans of the organization for the next 3 fiscal years.
- A copy of the organization's code of ethics.
- A copy of the organization's most recent federal Internal Revenue Service Return of Organization Exempt from Income Tax form (Form 990).

Each agency receiving the above information from a CSO or DSO must make the information available to the public through the agency's website. If the organization maintains a website, the agency's website must provide a link to the organization's website. By August 15 of each year, each agency must report the above required information to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Office of Program Policy Analysis and Government Accountability. The report must also include a recommendation by the agency, with supporting rationale, to continue, terminate, or modify the agency's association with each organization. Any contract between an agency and a CSO or DSO must be contingent upon the organization's submitting and posting the required information. If an organization fails to submit the required information for 2 consecutive years, the agency head must terminate any contract between the agency and the organization.

A law creating or authorizing the creation of a CSO or DSO must be repealed on October 1 of the 5th year after enactment, unless reviewed and saved from repeal through reenactment by the Legislature. CSOs and DSOs in existence on July 1, 2014, must be reviewed and saved from repeal through reenactment by the Legislature.

The bill repeals existing statutory authority for specified CSOs and DSOs on October 1, 2017, October 1, 2018, and October 1, 2019, unless reviewed and saved from repeal by the Legislature. If the Legislature does not act to review and save existing CSOs and DSOs from repeal, the organizations would be repealed as follows:

Bill Section	Statutory Cite	Organization	Repealed October 1 of:
5	39.0011	Office of Adoption and Child Protection DSO (Executive Office of Governor)	2017
7	250.115	Department of Military Affairs DSO	2017
16	292.055	Department of Veterans' Affairs DSO	2017
18	413.0111	Blind Services DSO	2017
19	413.615	Florida Endowment for Vocational Rehabilitation (DSO of Department of Education)	2017
20	430.82	Department of Elderly Affairs DSO	2017
26	893.055	Prescription drug monitoring program DSO	2017
30	1009.983	Florida Prepaid College Board DSO	2017
1	14.29	Florida Commission on Community Service DSO	2018
2	16.616	Council on Social Status of Black Men and Boys DSO	2018
6	39.8298	Guardian Ad Litem DSO	2018
24	683.231	Florida Missing Children's Day CSO	2018
25	744.7082	Statewide Public Guardianship Office DSO	2018
27	944.802	Department of Corrections DSO	2018
28	960.002	DSO to assist victims of crime	2018
29	985.672	Department of Juvenile Justice DSO	2018
4	20.2551	Department of Environmental Protection DSO	2019
8	257.43	Division of Library and Information Services of the Department of State CSO	2019
9	258.015	Division of Recreation and Parks of the Department of Environmental Protection CSOs	2019
10	259.10521	Babcock Ranch CSO	2019
11	265.703	Department of State CSO	2019
12	267.17	Division of Historical Resources of the Department of State CSOs	2019
13	288.1226	Florida Tourism Industry Marketing Corporation (DSO of Enterprise Florida, Inc.)	2019
14	288.809	Florida Intergovernmental Relations Foundation (DSO of the Executive Office of the Governor)	2019
15	288.923	Duties of the Division of Tourism Marketing	2019
17	379.223	Fish and Wildlife Conservation Commission CSOs	2019
21	570.903	Department of Agriculture and Consumer Services DSO	2019
22	570.9135	Florida Beef Council (DSO of the Department of Agriculture and Consumer Services)	2019
23	626.9895	Motor vehicle insurance fraud DSO	2019

The bill takes effect upon becoming law.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

The impact of CS/SB 1194 on the private sector is indeterminate. Staff time might be required in order to comply with the new reporting requirements for CSOs and DSOs.

C. Government Sector Impact:

The fiscal impact of this bill indeterminate. The bill does not immediately repeal any CSO or DSO; however, if the statutory authority for any CSO or DSO is ultimately repealed, the agency program supported by the organization could be affected financially.

VI. Technical Deficiencies:

None.

VII. Related Issues:

Section 15 of the bill specifies a repeal date for s. 288.923, F.S., which creates a Division of Tourism Marketing within Enterprise Florida, Inc., and provides duties for the division and duties related to the DSO established in s. 288.1226, F.S., the Florida Tourism Industry Marketing Corporation. Section 13 of this bill provides a repeal date for s. 288.1226, F.S. The repeal date in section 15 of the bill would also repeal substantive provisions unrelated to the DSO, which may not be the intent of the Legislature.

The bill does not address how funds or property of a CSO or DSO would be distributed upon the repeal of the statutory authority creating a CSO or DSO.

Section 10 of CS/CS/CS/SB 846 (2014) requires CSOs and DSOs to adopt a code of ethics and specifies that the code of ethics adopted must contain the standards of conduct in s. 112.313,

F.S.³ Those organizations are authorized to adopt additional or more stringent standards of conduct and disclosure requirements than are contained in the state's Code of Ethics for Public Officers and Employees.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 14.29, 16.616, 20.2551, 39.0011, 39.8298, 250.115, 257.43, 258.015, 259.10521, 265.703, 267.17, 288.1226, 288.809, 288.923, 292.055, 379.223, 413.0111, 413.615, 430.82, 570.903, 570.9135, 626.9895, 683.231, 744.7082, 893.055, 944.802, 960.002, 985.672, and 1009.983.

This bill creates section 20.058 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Substantial Changes: (Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on March 27, 2014:

The committee substitute:

- Makes technical correction to Section 3 of the bill by replacing the word “reenactment” with “enactment”, to implement the stated intent of the bill.
- Removes the requirement for CSOs and DSOs to submit the following information to the appropriate agency for the prior, current, and the next fiscal year:
 - The amount and source of revenue generated or projected to be generated;
 - The amounts and purposes of expenditures or projected expenditures, including specific amounts, if any, spent or projected to be incurred to lobby the executive or legislative branch of state government and specific amounts, if any, spent or projected to be incurred for travel or entertainment expenses for state or local public officers and employees;
 - The value of capital improvements made, if any, to state property which has been funded or projected to be funded by the organization;
 - The amount, if any, of any state or federal funds provided to the organization; and
 - The names and compensation of any officers, directors, employees, or contractors.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

³ Section 112.313, F.S., contains the major standards of conduct including, but not limited to: Solicitation and acceptance of anything of value under certain circumstances; doing business with one's own agency; misuse of public position, certain employment or contractual relationships; disclosure of certain information learned by virtue of one's public position in order to benefit oneself or others; and several other provisions.



843906

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
03/28/2014	.	
	.	
	.	
	.	

The Committee on Appropriations (Ring) recommended the following:

- 1 **Senate Amendment**
- 2
- 3 Delete lines 213 - 230.



765942

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
03/28/2014	.	
	.	
	.	
	.	

The Committee on Appropriations (Ring) recommended the following:

Senate Amendment

Delete line 256
and insert:
enactment, unless reviewed and saved from repeal through

By the Committee on Governmental Oversight and Accountability

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1 A bill to be entitled
 2 An act relating to citizen support and direct-support
 3 organizations; amending s. 14.29, F.S.; providing for
 4 future review and repeal of provisions authorizing the
 5 Florida Commission on Community Service to establish
 6 and operate a direct-support organization; amending s.
 7 16.616, F.S.; providing for future review and repeal
 8 of the direct-support organization established within
 9 the Department of Legal Affairs; creating s. 20.058,
 10 F.S.; requiring citizen support and direct-support
 11 organizations to annually submit certain information
 12 to the appropriate agency; requiring each agency
 13 receiving such information to post submissions on the
 14 agency's website; requiring each agency receiving such
 15 information to annually submit a report to the
 16 Governor, the Legislature, and the Office of Program
 17 Policy Analysis and Government Accountability;
 18 providing report requirements; requiring that a
 19 contract between an agency and a citizen support
 20 organization or direct-support organization be
 21 contingent on disclosure requirements; requiring an
 22 agency head to terminate a contract if an organization
 23 fails to meet disclosure requirements; requiring that
 24 each citizen support organization or direct-support
 25 organization created or authorized by law be subject
 26 to legislative review and repeal; requiring that
 27 citizen support organizations or direct-support
 28 organizations in existence as of a certain date be
 29 subject to future legislative review; amending s.

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30 20.2551, F.S.; providing for future review and repeal
 31 of the citizen support organization established within
 32 the Department of Environmental Protection; amending
 33 s. 39.0011, F.S.; providing for future review and
 34 repeal of the direct-support organization of the
 35 Office of Adoption and Child Protection; amending s.
 36 39.8298, F.S.; providing for future review and repeal
 37 of the Statewide Guardian Ad Litem Office's
 38 authorization to create a direct-support organization;
 39 amending s. 250.115, F.S.; providing for future review
 40 and repeal of the direct-support organization of the
 41 Department of Military Affairs; amending s. 257.43,
 42 F.S.; providing for future review and repeal of the
 43 citizen support organization of the Division of
 44 Library and Information Services of the Department of
 45 State; amending s. 258.015, F.S.; providing for future
 46 review and repeal of provisions relating to citizen
 47 support organizations under the Division of Recreation
 48 and Parks of the Department of Environmental
 49 Protection; amending s. 259.10521, F.S.; providing for
 50 future review and repeal of the citizen support
 51 organization benefitting the Babcock Ranch Preserve;
 52 amending s. 265.703, F.S.; providing for future review
 53 and repeal of the citizen support organization of the
 54 Division of Cultural Affairs of the Department of
 55 State; amending s. 267.17, F.S.; providing for future
 56 review and repeal of the citizen support organization
 57 of the Division of Historical Resources of the
 58 Department of State; amending s. 288.1226, F.S.;

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59 providing for future review and repeal of the Florida
 60 Tourism Industry Marketing Corporation; amending s.
 61 288.809, F.S.; providing for future review and repeal
 62 of the Florida Intergovernmental Relations Foundation;
 63 amending s. 288.923, F.S.; providing for future review
 64 and repeal of the Division of Tourism Marketing of
 65 Enterprise Florida, Inc.; amending s. 292.055, F.S.;
 66 providing for future review and repeal of the direct-
 67 support organization of the Department of Veterans'
 68 Affairs; amending s. 379.223, F.S.; providing for
 69 future review and repeal of the Fish and Wildlife
 70 Conservation Commission's authorization to establish
 71 citizen support organizations; amending s. 413.0111,
 72 F.S.; providing for future review and repeal of the
 73 direct-support organization of the Division of Blind
 74 Services of the Department of Education; amending s.
 75 413.615, F.S.; providing for future review and repeal
 76 of the Florida Endowment Foundation for Vocational
 77 Rehabilitation; amending s. 430.82, F.S.; providing
 78 for future review and repeal of the Department of
 79 Elderly Affairs' authority to establish a direct-
 80 support organization; amending s. 570.903, F.S.;
 81 providing for future review and repeal of the
 82 Department of Agriculture and Consumer Services'
 83 authority to establish a direct-support organization;
 84 amending s. 570.9135, F.S.; providing for future
 85 review and repeal of Florida Beef Council, Inc.;
 86 amending s. 626.9895, F.S.; providing for future
 87 review and repeal of the Division of Insurance Fraud

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88 of the Department of Financial Services' authority to
 89 establish a direct-support organization; amending s.
 90 683.231, F.S.; providing for future review and repeal
 91 of the Department of Law Enforcement's authority to
 92 establish a citizen support organization for Florida
 93 Missing Children's Day; amending s. 744.7082, F.S.;
 94 providing for future review and repeal of the direct-
 95 support organization supporting the Statewide Public
 96 Guardianship Office; amending s. 893.055, F.S.;
 97 providing for future review and repeal of the
 98 Department of Health's authority to establish a
 99 direct-support organization supporting the
 100 prescription drug monitoring program; amending s.
 101 944.802, F.S.; providing for future review and repeal
 102 of the Department of Corrections' authority to
 103 establish a direct-support organization; amending s.
 104 960.002, F.S.; providing for future review and repeal
 105 of the Governor's authority to authorize a direct-
 106 support organization to assist victims of adult and
 107 juvenile crime; amending s. 985.672, F.S.; providing
 108 for future review and repeal of the Department of
 109 Juvenile Justice's direct-support organization;
 110 amending s. 1009.983, F.S.; providing for future
 111 review and repeal of the Florida Prepaid College
 112 Board's authority to establish a direct-support
 113 organization; providing an effective date.

115 Be It Enacted by the Legislature of the State of Florida:

116

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117 Section 1. Subsections (9), (10), (11), (12), (13), (14),
 118 and (15) of section 14.29, Florida Statutes, are amended to
 119 read:

120 14.29 Florida Commission on Community Service.—

121 (9) (a) The commission may establish a direct-support
 122 organization which is:

123 1.(a) A Florida corporation, not for profit, incorporated
 124 under the provisions of chapter 617 and approved by the
 125 Secretary of State.

126 2.(b) Organized and operated exclusively to receive, hold,
 127 invest, and administer property and funds and to make
 128 expenditures to or for the benefit of the program.

129 3.(e) An organization which the commission, after review,
 130 has certified to be operating in a manner consistent with the
 131 goals of the program and in the best interests of the state.

132 (b)(10) The direct-support organization shall operate under
 133 written contract with the commission. The contract must provide
 134 for:

135 1.(a) Approval of the articles of incorporation and bylaws
 136 of the direct-support organization by the commission.

137 2.(b) Submission of an annual budget for the approval of
 138 the commission. The budget must comply with rules adopted by the
 139 commission.

140 3.(e) Certification by the commission that the direct-
 141 support organization is complying with the terms of the contract
 142 and in a manner consistent with the goals and purposes of the
 143 commission and in the best interest of the state. Such
 144 certification must be made annually and reported in the official
 145 minutes of a meeting of the commission.

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146 4.(d) The reversion to the commission, or the state if the
 147 commission ceases to exist, of moneys and property held in trust
 148 by the direct-support organization if the direct-support
 149 organization is no longer approved to operate for the commission
 150 or the commission ceases to exist.

151 5.(e) The fiscal year of the direct-support organization,
 152 to begin July 1 of each year and end June 30 of the following
 153 year.

154 6.(f) The disclosure of material provisions of the contract
 155 and the distinction between the board of directors and the
 156 direct-support organization to donors of gifts, contributions,
 157 or bequests, as well as on all promotional and fundraising
 158 publications.

159 (c)(11) The members of the direct-support organization's
 160 board of directors must include members of the commission.

161 (d)(12) The commission may authorize a direct-support
 162 organization to use its personal services, facilities, and
 163 property, ~~(except money), facilities, and personal services,~~
 164 subject to the provisions of this section. A direct-support
 165 organization that does not provide equal employment
 166 opportunities to all persons regardless of race, color,
 167 religion, sex, age, or national origin may not use the property,
 168 facilities, or personal services of the commission. For the
 169 purposes of this subsection, the term "personal services"
 170 includes full-time personnel and part-time personnel as well as
 171 payroll processing.

172 (e)(13) The commission shall adopt rules prescribing the
 173 procedures by which the direct-support organization is governed
 174 and any conditions with which the direct-support organization

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175 must comply to use property, facilities, or personal services of
176 the commission.

177 ~~(f)(14)~~ Moneys of the direct-support organization may be
178 held in a separate depository account in the name of the direct-
179 support organization and subject to the provisions of the
180 contract with the commission. Such moneys may include membership
181 fees, private donations, income derived from fundraising
182 activities, and grants applied for and received by the direct-
183 support organization.

184 ~~(g)(15)~~ The direct-support organization shall provide for
185 an annual financial audit in accordance with s. 215.981.

186 (h) This subsection is repealed effective October 1, 2018,
187 unless reviewed and saved from repeal by the Legislature.

188 Section 2. Subsection (7) is added to section 16.616,
189 Florida Statutes, to read:

190 16.616 Direct-support organization.—

191 (7) This section is repealed October 1, 2018, unless
192 reviewed and saved from repeal by the Legislature.

193 Section 3. Section 20.058, Florida Statutes, is created to
194 read:

195 20.058 Citizen support and direct-support organizations.—

196 (1) By August 1 of each year, a citizen support
197 organization or direct-support organization created or
198 authorized pursuant to law or executive order and created,
199 approved, or administered by an agency, shall submit the
200 following information to the appropriate agency:

201 (a) The name, mailing address, telephone number, and
202 website address of the organization.

203 (b) The statutory authority or executive order pursuant to

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204 which the organization was created.

205 (c) A brief description of the mission of, and results
206 obtained by, the organization.

207 (d) A brief description of the plans of the organization
208 for the next 3 fiscal years.

209 (e) A copy of the organization's code of ethics.

210 (f) A copy of the organization's most recent federal
211 Internal Revenue Service Return of Organization Exempt from
212 Income Tax form (Form 990).

213 (g) For the prior fiscal year, the current fiscal year, and
214 the next fiscal year:

215 1. The amount and source of revenue generated or projected
216 to be generated by the organization;

217 2. The amounts and purposes of expenditures or projected
218 expenditures by the organization, including specific amounts, if
219 any, spent or projected to be incurred to lobby the executive or
220 legislative branch of state government and specific amounts, if
221 any, spent or projected to be incurred for travel or
222 entertainment expenses for state or local public officers and
223 employees;

224 3. The value of capital improvements made, if any, to state
225 property which has been funded or projected to be funded by the
226 organization;

227 4. The amount, if any, of any state or federal funds
228 provided to the organization; and

229 5. The names of, and compensation for, the organization's
230 officers, directors, employees, and independent contractors.

231 (2) Each agency receiving information from a citizen
232 support organization or direct-support organization pursuant to

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233 subsection (1) shall make such information available to the
 234 public through the agency's website. If the organization
 235 maintains a website, the agency's website must provide a link to
 236 the organization's website.

237 (3) By August 15 of each year, each agency shall report to
 238 the Governor, the President of the Senate, the Speaker of the
 239 House of Representatives, and the Office of Program Policy
 240 Analysis and Government Accountability the information provided
 241 by each citizen-support organization and direct support
 242 organization. The report must also include a recommendation by
 243 the agency, with supporting rationale, to continue, terminate,
 244 or modify the agency's association with each organization.

245 (4) Any contract between an agency and a citizen support
 246 organization or direct-support organization must be contingent
 247 upon the organization's submission and posting of information
 248 pursuant to subsections (1) and (2). If an organization fails to
 249 submit the required information for 2 consecutive years, the
 250 agency head shall terminate any contract between the agency and
 251 the organization.

252 (5) A law creating, or authorizing the creation of, a
 253 citizen support organization or a direct-support organization
 254 must state that the creation of or authorization for the
 255 organization is repealed on October 1 of the 5th year after
 256 reenactment, unless reviewed and saved from repeal through
 257 reenactment by the Legislature. Citizen support organizations
 258 and direct-support organizations in existence on July 1, 2014,
 259 must be reviewed by the Legislature by July 1, 2019.

260 Section 4. Subsection (6) is added to section 20.2551,
 261 Florida Statutes, to read:

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262 20.2551 Citizen support organizations; use of property;
 263 audit; public records; partnerships.-

264 (6) REPEAL.-This section is repealed October 1, 2019,
 265 unless reviewed and saved from repeal by the Legislature.

266 Section 5. Subsection (5) is added to section 39.0011,
 267 Florida Statutes, to read:

268 39.0011 Direct-support organization.-

269 (5) This section is repealed October 1, 2017, unless
 270 reviewed and saved from repeal by the Legislature.

271 Section 6. Subsection (8) is added to section 39.8298,
 272 Florida Statutes, to read:

273 39.8298 Guardian Ad Litem direct-support organization.-

274 (8) REPEAL.-This section is repealed October 1, 2018,
 275 unless reviewed and saved from repeal by the Legislature.

276 Section 7. Subsection (8) is added to section 250.115,
 277 Florida Statutes, to read:

278 250.115 Department of Military Affairs direct-support
 279 organization.-

280 (8) REPEAL.-This section is repealed October 1, 2017,
 281 unless reviewed and saved from repeal by the Legislature.

282 Section 8. Subsection (4) is added to section 257.43,
 283 Florida Statutes, to read:

284 257.43 Citizen support organization; use of state
 285 administrative services and property; audit.-

286 (4) REPEAL.-This section is repealed October 1, 2019,
 287 unless reviewed and saved from repeal by the Legislature.

288 Section 9. Subsection (4) is added to section 258.015,
 289 Florida Statutes, to read:

290 258.015 Citizen support organizations; use of property;

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291 audit.-

292 (4) REPEAL.—This section is repealed October 1, 2019,
 293 unless reviewed and saved from repeal by the Legislature.

294 Section 10. Subsection (4) is added to section 259.10521,
 295 Florida Statutes, to read:

296 259.10521 Citizen support organization; use of property.—

297 (4) REPEAL.—This section is repealed October 1, 2019,
 298 unless reviewed and saved from repeal by the Legislature.

299 Section 11. Subsection (4) is added to section 265.703,
 300 Florida Statutes, to read:

301 265.703 Citizen support organizations; use of state
 302 administrative services and property; audit.—

303 (4) REPEAL.—This section is repealed October 1, 2019,
 304 unless reviewed and saved from repeal by the Legislature.

305 Section 12. Subsection (4) is added to section 267.17,
 306 Florida Statutes, to read:

307 267.17 Citizen support organizations; use of state
 308 administrative services and property; audit.—

309 (4) REPEAL.—This section is repealed October 1, 2019,
 310 unless reviewed and saved from repeal by the Legislature.

311 Section 13. Subsections (7) and (8) of section 288.1226,
 312 Florida Statutes, are amended, and a new subsection (9) is added
 313 to that section, to read:

314 288.1226 Florida Tourism Industry Marketing Corporation;
 315 use of property; board of directors; duties; audit.—

316 (7) REPORT.—The corporation shall provide a quarterly
 317 report to Enterprise Florida, Inc., which shall:

318 (a) Measure the current vitality of the visitor industry of
 319 this state as compared to the vitality of such industry for the

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320 year to date and for comparable quarters of past years.

321 Indicators of vitality shall be determined by Enterprise
 322 Florida, Inc., and shall include, but not be limited to,
 323 estimated visitor count and party size, length of stay, average
 324 expenditure per party, and visitor origin and destination.

325 (b) Provide detailed, unaudited financial statements of
 326 sources and uses of public and private funds.

327 (c) Measure progress towards annual goals and objectives
 328 set forth in the 4-year marketing plan.

329 (d) Review all pertinent research findings.

330 (e) Provide other measures of accountability as requested
 331 by Enterprise Florida, Inc.

332 (8) PUBLIC RECORDS EXEMPTION.—The identity of any person
 333 who responds to a marketing project or advertising research
 334 project conducted by the corporation in the performance of its
 335 duties on behalf of Enterprise Florida, Inc., or trade secrets
 336 as defined by s. 812.081 obtained pursuant to such activities,
 337 are exempt from s. 119.07(1) and s. 24(a), Art. I of the State
 338 Constitution.

339 (9) REPEAL.—This section is repealed October 1, 2019,
 340 unless reviewed and saved from repeal by the Legislature.

341 Section 14. Subsection (5) is added to section 288.809,
 342 Florida Statutes, to read:

343 288.809 Florida Intergovernmental Relations Foundation; use
 344 of property; board of directors; audit.—

345 (5) REPEAL.—This section is repealed October 1, 2019,
 346 unless reviewed and saved from repeal by the Legislature.

347 Section 15. Subsection (6) is added to section 288.923,
 348 Florida Statutes, to read:

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349 288.923 Division of Tourism Marketing; definitions;
 350 responsibilities.-

351 (6) This section is repealed October 1, 2019, unless
 352 reviewed and saved from repeal by the Legislature.

353 Section 16. Subsection (10) is added to section 292.055,
 354 Florida Statutes, to read:

355 292.055 Direct-support organization.-

356 (10) REPEAL.-This section is repealed October 1, 2017,
 357 unless reviewed and saved from repeal by the Legislature.

358 Section 17. Subsection (4) is added to section 379.223,
 359 Florida Statutes, to read:

360 379.223 Citizen support organizations; use of state
 361 property; audit.-

362 (4) This section is repealed October 1, 2019, unless
 363 reviewed and saved from repeal by the Legislature.

364 Section 18. Subsection (7) is added to section 413.0111,
 365 Florida Statutes, to read:

366 413.0111 Blind services direct-support organization.-

367 (7) This section is repealed October 1, 2017, unless
 368 reviewed and saved from repeal by the Legislature.

369 Section 19. Subsection (14) is added to section 413.615,
 370 Florida Statutes, to read:

371 413.615 Florida Endowment for Vocational Rehabilitation.-

372 (14) REPEAL.-This section is repealed October 1, 2017,
 373 unless reviewed and saved from repeal by the Legislature.

374 Section 20. Subsection (9) is added to section 430.82,
 375 Florida Statutes, to read:

376 430.82 Direct-support organization.-

377 (9) This section is repealed October 1, 2017, unless

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378 reviewed and saved from repeal by the Legislature.

379 Section 21. Subsection (10) is added to section 570.903,
 380 Florida Statutes, to read:

381 570.903 Direct-support organization.-

382 (10) This section is repealed October 1, 2019, unless
 383 reviewed and saved from repeal by the Legislature.

384 Section 22. Subsection (14) is added to section 570.9135,
 385 Florida Statutes, to read:

386 570.9135 Beef Market Development Act; definitions; Florida
 387 Beef Council, Inc., creation, purposes, governing board, powers,
 388 and duties; referendum on assessments imposed on gross receipts
 389 from cattle sales; payments to organizations for services;
 390 collecting and refunding assessments; vote on continuing the
 391 act; council bylaws.-

392 (14) REPEAL.-This section is repealed October 1, 2019,
 393 unless reviewed and saved from repeal by the Legislature.

394 Section 23. Subsection (9) is added to section 626.9895,
 395 Florida Statutes, to read:

396 626.9895 Motor vehicle insurance fraud direct-support
 397 organization.-

398 (9) REPEAL.-This section is repealed October 1, 2019,
 399 unless reviewed and saved from repeal by the Legislature.

400 Section 24. Subsection (8) is added to section 683.231,
 401 Florida Statutes, to read:

402 683.231 Citizen support organization for Florida Missing
 403 Children's Day.-

404 (8) This section is repealed October 1, 2018, unless
 405 reviewed and saved from repeal by the Legislature.

406 Section 25. Subsection (9) is added to section 744.7082,

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407 Florida Statutes, to read:

408 744.7082 Direct-support organization; definition; use of
409 property; board of directors; audit; dissolution.-410 (9) REPEAL.—This section is repealed October 1, 2018,
411 unless reviewed and saved from repeal by the Legislature.412 Section 26. Paragraph (k) is added to subsection (11) of
413 section 893.055, Florida Statutes, to read:

414 893.055 Prescription drug monitoring program.-

415 (11) The department may establish a direct-support
416 organization that has a board consisting of at least five
417 members to provide assistance, funding, and promotional support
418 for the activities authorized for the prescription drug
419 monitoring program.420 (k) This subsection is repealed October 1, 2017, unless
421 reviewed and saved from repeal by the Legislature.422 Section 27. Subsection (4) is added to section 944.802,
423 Florida Statutes, to read:424 944.802 Direct-support organization; definition; use of
425 property; board of directors; audit.-426 (4) REPEAL.—This section is repealed October 1, 2018,
427 unless reviewed and saved from repeal by the Legislature.428 Section 28. Subsection (6) is added to section 960.002,
429 Florida Statutes, to read:430 960.002 Direct-support organization to assist victims of
431 adult and juvenile crime.-432 (6) This section is repealed October 1, 2018, unless
433 reviewed and saved from repeal by the Legislature.434 Section 29. Subsections (5) and (6) of section 985.672,
435 Florida Statutes, are amended, and a new subsection (7) is added

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436 to that section, to read:

437 985.672 Direct-support organization; definition; use of
438 property; board of directors; audit.-439 (5) DEPOSIT OF FUNDS.—Any moneys may be held in a separate
440 depository account in the name of the direct-support
441 organization and subject to the provisions of the contract with
442 the department.443 (6) AUDIT.—The direct-support organization shall provide
444 for an annual financial audit in accordance with s. 215.981.445 (7) REPEAL.—This section is repealed October 1, 2018,
446 unless reviewed and saved from repeal by the Legislature.447 Section 30. Subsection (9) is added to section 1009.983,
448 Florida Statutes, to read:

449 1009.983 Direct-support organization; authority.-

450 (9) This section is repealed October 1, 2017, unless
451 reviewed and saved from repeal by the Legislature.

452 Section 31. This act shall take effect upon becoming a law.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: PCS/SB 1642 (165802)

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Education); and Education Committee

SUBJECT: Education Accountability

DATE: March 21, 2014

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>deMarsh-Mathues</u>	<u>Klebacha</u>	<u>ED</u>	<u>ED SPB 7060 as Introduced</u>
2.	<u>Sikes</u>	<u>Elwell</u>	<u>AED</u>	<u>Fav/CS</u>
3.	<u>Elwell</u>	<u>Kynoch</u>	<u>AP</u>	<u>Pre-meeting</u>

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

PCS/SB 1642 makes substantial changes to Florida's public school statewide assessment and accountability system, including revisions to school grading and school improvement rating systems. The bill provides for a one-year transition period to new statewide, standardized assessments.

The bill does not have a fiscal impact on overall public school funding, but may impact individual school eligibility for existing Florida School Recognition Program awards.

The bill takes effect July 1, 2014.

II. Present Situation:

Florida Statewide Assessment and Accountability System

Florida's school grading system was created in 1999 as a part of substantial changes to the state's school improvement and accountability system.¹ The law designated school grade categories and

¹ Section 7 of chapter 99-398, L.O.F., codified in s. 229.57, F.S., subsequently repealed by s. 378, ch. 2002-387, L.O.F, and codified in s. 1008.34, F.S.

specified the metrics used to measure school performance.² Since that time, the school grading system has undergone a number of significant changes.³

School Grades

The measure of school accountability is the school grade.⁴ The following letter grades are used to designate school performance.⁵

- “A,” schools making excellent progress.
- “B,” schools making above average progress.
- “C,” schools making satisfactory progress.
- “D,” schools making less than satisfactory progress.
- “F,” schools failing to make adequate progress.

The criteria for designating school performance grades are based on a combination of the following:⁶

- Student achievement scores on statewide, standardized assessments under s. 1008.22, F.S., and the achievement scores for students seeking a special diploma.⁷
- Student learning gains in Reading or English Language Arts and Mathematics as measured by statewide, standardized assessments administered pursuant to s. 1008.22, F.S., including gains for students seeking a special diploma, as measured by an alternate assessment.⁸
- Improvement of the lowest 25th percentile of students in the school in Reading or English Language Arts and Mathematics, as measured by standardized statewide assessments pursuant to s. 1008.22, F.S., unless these students are exhibiting satisfactory performance.⁹
- Performance and participation of middle school students enrolled in high school level courses with end-of-course (EOC) assessments and attainment of industry certification, when data are available.¹⁰

² *Id.*

³ *Florida School Grades' History of Change*, Florida Department of Education, April 2013, [Approval of Amendment to Rule 6A-1.09981, Implementation of Florida's System of School Improvement and Accountability](#). (last visited March 1, 2014)

⁴ Rule 6A-1.09981(3), F.A.C.

⁵ Section 1008.34(2), F.S. Rule 6A-1.09981(6)(a), F.A.C.

⁶ Section 1008.34(3)(b), F.S. Rule 6A-6.0909, F.A.C., provides that English Language Learners (ELL) who have been enrolled in school in the U.S. for less than 12 months may be exempted from the statewide assessment in Reading and must take the annual Comprehensive English Language Learning Assessment (CELLA) assessment, which measures the progress of a student's proficiency in English. An exemption from participation in any component of the statewide assessment program for an individual student may only be made by specific action of an ELL committee and only for a student whose date of classification as an English Language Learner falls within one year prior to the assessment date. Rule 6A-1.09432, F.A.C. See <http://www.fldoe.org/aala/cella.asp> (last visited March 1, 2014).

⁷ Section 1008.34(3)(b)1.a., F.S. and Rule 6A-1.09981(1)(a)1.a., F.A.C. Based on FCAT 2.0 Reading in grades 3 through 10, and FCAT 2.0 Mathematics in grades 3 through 8; FCAT 2.0 Science in grades 5 and 8; FCAT Writing in grades 4, 8, and 10; Florida Alternate Assessment; statewide high school end-of-course (EOC) assessments in Algebra I, Biology, and Geometry; and middle school statewide EOC assessment in Civics (beginning 2014-15). Statewide EOC assessment scores for students who pass statewide high school EOC assessments in middle school will be banked for inclusion in the high school performance measures addressed in this paragraph when these students enroll in grade 9.

⁸ Section 1008.34(3)(b)1.b., F.S. Rule 6A-1.09981(1)(b)1.b., F.A.C., provides for annual student learning gains as measured by Reading and Mathematics (including Algebra I and Geometry end-of-course (EOC) assessments) in applicable grades.

⁹ Section 1008.34(3)(b)1.c., F.S. Rule 6A-1.09981(1)(a)1.c., F.A.C.

¹⁰ Section 1008.34(3)(b)2., F.S. Performance and participation must be weighted equally.

In addition to the above, a high school grade is based on the following:

- 4-year and 5-year high school graduation rate and a 4-year and 5-year high school graduation rate for at-risk students, defined as students who scored Level 1 or 2 on the grade 8 assessment in English Language Arts and Mathematics.¹¹
- Performance and participation of high school students in College Board Advanced Placement (AP) courses, International Baccalaureate (IB) courses, dual enrollment courses, and Advanced International Certificate of Education (AICE) courses; and the students' achievement of national industry certification identified in the Industry Certification Funding List, pursuant to State Board of Education rules.¹²
- Postsecondary readiness of all on-time graduates, as measured by SAT, ACT, PERT, common placement test (CPT).¹³
- Performance on statewide, standardized EOC assessments;¹⁴ and
- Growth or decline in high school components.¹⁵

Currently, the procedure for calculating the school grade and the scale used to determine a school grade are specified in State Board of Education rule.¹⁶ Additionally, the award of bonus points to schools is specified in rule.¹⁷

School Improvement Ratings

Alternative schools, may choose to receive either a school grade or a school improvement rating.¹⁸ An alternative school that earns a school improvement rating receives one of the following:¹⁹

- “Improving” – students are making more academic progress at the alternative school than when the students were served in their home schools;
- “Maintaining” – students are making progress at the alternative school equivalent to academic progress made when the students were served in their home schools; or
- “Declining” – students are making less academic progress at the alternative school than when the students were served in their home schools.

School improvement ratings are indicators of whether an alternative school's performance has improved, remained the same, or declined compared to the prior year based on student statewide, standardized assessment scores.²⁰

¹¹ Section 1008.34(3)(b)3.a. and 3.d., F.S. Rule 6A-1.09981(1)(a)1.d. and (4)(c)1.a. and b., F.A.C.

¹² Section 1008.34(3)(b)3.b., F.S. Rule 6A-1.09981(1)(a)1.d., F.A.C.

¹³ Section 1008.34(3)(b)3.c., F.S. Rule 6A-1.09981(1)(a)1.d., F.A.C.

¹⁴ Section 1008.34(3)(b)3.e., F.S.

¹⁵ Section 1008.34(3)(b)3.f., F.S.

¹⁶ Rule 6A-1.09981(5) and (6), F.A.C.

¹⁷ For example, Rule 6A-1.09981(5)(c)8., F.A.C., provides that bonus points are awarded if at least 50 percent of the 11th and 12th grade students in the school retaking the grade 10 Reading assessment and at least half of students in the school retaking other statewide assessments required for graduation meet the graduation requirement.

¹⁸ Sections 1008.34(3)(a)2. and 1008.341(2), F.S. For charter schools that meet the definition of an alternative school, i.e., charter alternative schools, the decision to receive a school grade is the decision of the charter school governing board. Section 1008.34(3)(a)2., F.S.

¹⁹ Section 1008.341(2), F.S.

²⁰ Section 1008.341(2), F.S.; *see also* Rule 6A-1.099822, F.A.C.

An alternative school is any school that provides dropout prevention and academic intervention services. However, for accountability purposes, the definition of an alternative school excludes “second chance schools”, educational programs operated or contracted by Department of Juvenile Justice facilities, and district school board programs that serve students officially enrolled in dropout retrieval programs.^{21,22}

If an alternative school chooses to receive a school improvement rating instead of a school grade, student performance is also included in the school grade of the student’s home school.^{23,24}

The achievement scores and learning gains of eligible students attending alternative schools that provide dropout prevention and academic intervention services are credited back to the home school for inclusion in the home school’s grade calculation.²⁵

District Grades

Under the statewide accountability system, school districts are also graded.²⁶ A school district's grade is calculated using student performance and learning gains data on statewide assessments used for determining school grades for each eligible student enrolled for a full school year in the district.²⁷ This calculation methodology captures each eligible student in the district who may have transferred among schools within the district or is enrolled in a school that does not receive a grade.²⁸

Florida School Recognition Program

The program provides financial awards to public schools that sustain high performance by receiving a school grade of “A,” or demonstrate exemplary improvement due to innovation and effort by improving at least one letter grade or by improving more than one letter grade and sustaining the improvement the following school year.²⁹ All public schools, including charter schools that receive a school grade are eligible to participate in the program.³⁰ Schools that

²¹ A “second chance school” means district school board programs provided through cooperative agreements between the Department of Juvenile Justice, private providers, state or local law enforcement agencies, or other state agencies for students who have been disruptive or violent or who have committed serious offenses. Section 1003.53(1)(d)1., F.S.

²² Section 1008.341(2), F.S.; Rule 6A-1.099822(2)(a), F.A.C.; *cf.* s. 1008.341(3), F.S. (stating that the assessment scores of students who are subject to district school board policies for expulsion for repeated or serious offenses, who are in dropout retrieval programs serving students who have officially been designated as dropouts, or who are in programs operated or contracted by the Department of Juvenile Justice may not be included in an alternative school’s school improvement rating.)

²³ “Home school” means the school to which the student would be assigned if the student were not assigned to an alternative school. Section 1008.34(3)(c)3., F.S.

²⁴ Section 1008.34(3)(c)3., F.S.; *see also* s. 1008.341, F.S.

²⁵ Section 1008.34(3)(c)3., F.S.; *cf.* rule 6A-1.099822(6), F.A.C. (stating that the student performance of eligible students shall be included in the students’ home school’s grade as well as the school’s school improvement rating, if the school is not a charter alternative school). This presumes that students are not assigned to charter alternative schools.

²⁶ Section 1008.34(7), F.S.

²⁷ *Id.*

²⁸ *Id.*

²⁹ Section 1008.36, F.S.

³⁰ *Id.*

improve at least one level or maintain an “improving” rating are also eligible for school recognition awards.³¹

The charts below describe the current models used for calculating school grades for elementary, middle, and high school grades.

Current Elementary School Grade Model³² (800 possible points)

Reading	Math	Writing	Science
Achievement			
(100 points)	100 points)	(100 points)	(100 points)
Learning Gains – with additional weights for certain types of gains			
(100 points)	(100 points)		
Low 25% Learning Gains – with additional weights for certain types of gains			
(100 points)	(100 points)		
(300 points)	(300 points)	(100 points)	(100 points)
A school grade is lowered one letter grade below what the point total indicate if: <ul style="list-style-type: none"> • Fewer than 50% of the Low 25% demonstrate gains in reading and mathematics (or show annual improvement) • Fewer than 25% of students are reading at or above grade level • Fewer than 95% of eligible students are tested, and the school earned enough points for an “A” 			

Current Middle School Model 2013-14 (900 possible points)

Reading	Math	Writing	Science	Acceleration
Achievement				Middle School Students’ Participation in and Performance on High School Level EOC assessments and Industry Certifications (100 points)
(100 points)	(100 points)	(100 points)	(100 points)	
Learning Gains - with additional weights for certain types of gains				
(100 points)	(100 points)			
Low 25% Learning Gains - with additional weights for certain types of gains				
(100 points)	(100 points)			
(300 points)	(300 points)	(100 points)	(100 points)	(100 points)
A school grade is lowered one letter grade below what the point total indicate if: <ul style="list-style-type: none"> • Fewer than 50% of the Low 25% demonstrate gains in reading and mathematics (or show annual improvement) • Fewer than 25% of students are reading at or above grade level • Fewer than 95% of eligible students are tested, and the school earned enough points for an “A” 				

³¹ Section 1008.341(2), F.S.

³² Florida Department of Education, *Proposed Florida School Accountability Plan*, Commissioner of Education, February 18, 2014 , See http://www.fl DOE.org/board/meetings/2014_02_18/agenda.asp , (last visited March 2, 2014)

Current High School Model 2013-14 (1600 possible points)

Assessment Components – 50%				“Other” Components – 50%			
Reading	Mathematics (Algebra, Geometry)	Writing	Science (Biology)	Acceleration	Graduation Rate	College Readiness	Social Studies (US History)
Achievement				Participation & Performance in AP, IB, AICE, dual enrollment, and/or industry certification – with additional weights for multiple participation & performance (100 points for Participation) (100 points for Performance)	A total of four graduation rates (200 points)	Percent of graduates that are “college ready” based on SAT, ACT, and/or PERT Reading (100 points) Math (100 points)	EOC (100 points)
(100 points)	(100 points)	(100 points)	(100 points)		Overall, 4-year (100 points)		
Learning Gains - with additional weights for certain types of gain					Overall, 5-year (100 points)		
(100 points)	(100 points)						
Low 25% Learning Gains – with additional weights for certain types of gains				At-Risk, 4-year (50 points)			
(100 points)	(100 points)			At-risk, 5-year (50 points)			
(300 points)	(300 points)	(100 points)	(100 points)	(200 points)	(300 points)	(200 points)	(100 points)
A school grade is lowered one letter grade below what the point total indicate if: <ul style="list-style-type: none"> • Fewer than 50% of the Low 25% demonstrate gains in reading and mathematics (or show annual improvement) • Fewer than 25% of students are reading at or above grade level • Fewer than 65% of at-risk students graduate from high school, and the school earned enough points for an “A” • Fewer than 95% of eligible students are tested, and the school earned enough points for an “A” 							

Students with Disabilities

Current law provides a process for granting an extraordinary exemption from administration of a statewide, standardized assessment for a student with a disability who has not had allowable accommodations offered due to technology limitations in the testing administration program or whose assessment results would reflect the student’s condition rather than student achievement.³³ The law also provides for an exemption, based on an individual education plan (IEP) team determination, as well as a process for requesting an exemption from testing during a particular testing window.³⁴ The latter request must be made to the district superintendent before each testing window with a recommendation by him or her to the Commissioner of Education. A parent is permitted to appeal the Commissioner’s decision.

³³ Section 1008.212, F.S.

³⁴ *Id.*

III. Effect of Proposed Changes:

PCS/SB 1642 makes substantial changes to Florida's public school statewide assessment and accountability system, including revisions to school grading and school improvement rating systems. The bill provides for a one-year transition period to new statewide, standardized assessments. By clarifying definitions and removing extraneous calculation components, the bill ultimately simplifies how school grades are calculated and reported.

School Grades

Definitions

For purposes of the statewide, standardized assessment program and the school grading system, the bill defines "achievement level" as the level of content mastery a student has acquired in a particular subject as measured by a statewide, standardized assessment. There are five achievement levels. Level 1 is the lowest achievement level, level 5 is the highest achievement level, and level 3 indicates satisfactory performance. Under the bill, a student passes an assessment if the student achieves a level 3, level 4, or level 5. The State Board of Education must provide, in rule, the number of achievement levels and identify the achievement levels that are considered passing on the Florida Alternate Assessment.³⁵

The bill also defines "learning gains" as the degree of student learning growth occurring from one school year to the next as required by State Board rule for purposes of calculating school grades. Additionally, the bill defines "student performance" to include student learning growth, achievement levels, and learning gains on statewide, standardized assessments administered pursuant to s. 1008.22, F.S.

School Grade Calculations

The bill substantially revises the school grading system, beginning with the 2014-2015 school year. The bill re-focuses the school grading formula on student success measures of achievement, learning gains, graduation, and earning college credit and/or industry certifications.

Specifically, the bill bases the grades on the percentage of total points earned, rather than the raw score of total points. Provisions in the current grade calculation that may raise or lower a school's grade beyond what the percentage of points would indicate are not included in the revised grade model (i.e., no additional requirements, no additional weights or bonus points, no automatic adjustments). Writing is included with the English/Language Arts components.

³⁵ The FAA is also a statewide standardized assessment for a student with a significant cognitive disability, if specific criteria are met, such as requiring direct instruction in academics based on access points, pursuant to Rule 6A-1.09401, F.A.C., in order to acquire, generalize, and transfer skills across settings. Rule 6A-1.0943(1)(a) and (5), F.A.C.

The charts below describe the components of the new grading models established in the bill.

Revised Elementary School Grade Model (700 possible points, compared to current 800)

English Language Arts (ELA)	Math	Science
Achievement		
(0% to 100%) (100 points)	(0% to 100%) (100 points)	(0% to (100%) (100 points)
Learning Gains All Students		
(0% to 100%) (100 points)	(0% to 100%) (100 points)	
Lowest 25% Learning Gains		
(0% to 100%) (100 points)	(0% to 100%) (100 points)	
(300 points)	(300 points)	(100 points)

Revised Middle School Grade Model (900 possible points, compared to current 900)

ELA	Math	Social Studies (Civics)	Science	Acceleration
Achievement				Percent of Students with an Acceleration Success (0% to 100%) (100 points)
(0% to 100%) (100 points)	(0% to 100%) (100 points)	(0% to 100%) (100 points)	(0% to 100%) (100 points)	
Learning Gains All Students				
(0% to 100%) (100 points)	(0% to 100%) (100 points)			
Low 25% Learning Gains				
(0% to 100%) (100 points)	(0% to 100%) (100 points)			
(300 points)	(300 points)	(100 points)	(100 points)	(100 points)

Revised High School Grade Model (1000 possible points, compared to current 1600)

Assessment Components				Graduation Rate	Acceleration
ELA	Math (Algebra, Geometry)	Social Studies (U.S. History)	Science (Biology)		
Achievement				4 Year Graduation Rate (0% to 100%) (100 points)	Percent of Students with an Acceleration Success (0% to 100%) (100 points)
(0% to 100%) (100 points)	(0% to 100%) (100 points)	(0% to 100%) (100 points)	(0% to 100%) (100 points)		
Learning Gains All Students					
(0% to 100%) (100 points)	(0% to 100%) (100 points)				
Low 25% Learning Gains					
(0% to 100%) (100 points)	(0% to 100%) (100 points)				
(300 points)	(300 points)	(100 points)	(100 points)	(100 points)	(100 points)

The bill establishes specific parameters for calculating school grades.

- The calculation must be based on the percentage of points earned from the components applicable to the grade level (e.g., elementary, middle, or high school).
- There must be at least five percentage points to separate the percentage thresholds needed to earn each school grade.
- There must not be any provision that would raise or lower the school’s grade beyond the percentage of points earned.
- Extra weight may not be added to the calculation of any components.
- For a school that does not have at least ten students with complete data for one or more of the components that comprise the school grade, those components may not be used in the calculation.

The State Board of Education is charged with periodically reviewing the school grading scale to determine if the scale needs to be adjusted upward to meet raised expectations and encourage increased student performance. Additionally, the State Board must adopt by rule a school grading scale that sets the percentage of points needed to earn each school grade. The State Board must make an adjustment if the percentage of schools earning “A” and “B” grades in the current year represents 75 percent or more of all graded schools within a particular school type. The adjustments shall end when the following grading scale is achieved:

- 90 percent or more of the points for an “A”;
- 80 to 89 percent of the points for a “B”;
- 70 to 79 percent of the points for a “C”;
- 60 to 69 percent of the points for a “D” and
- 59 percent or less of the points for an “F.”

The bill also provides that the performance of students attending alternative schools are used to calculate the home school's grade. The performance of students designated as hospital or homebound is attributed to the home school.

The bill provides that a school district has discretion in granting greater authority over the allocation of the total budget generated from the Florida Education Finance Program (FEFP), state categoricals, lottery funds, grants, and local funds to a school that earns a grade of "A" or improves at least two letter grades.

School Improvement Rating

The bill revises the current school improvement ratings and definitions to the following:

- "Commendable" – a significant percentage of the students attending the school are making learning gains;
- "Maintaining" – a sufficient percentage of the students attending the school are making learning gains; and
- "Unsatisfactory" – an insufficient percentage of the students attending the school are making learning gains.

The ratings under current law compare a student's progress at the alternative school with his or her progress at the student's home school. Under the bill, the ratings are based upon the student's learning gains at the alternative school. The bill provides for the calculation of a school improvement rating if an alternative school does not have at least 10 students with complete data for a school grade component. The calculation of the school improvement rating must be based on the percentage of points earned from the existing data components.

Beginning with the 2016-2017 school year, an alternative school that does not meet the requirements for receiving a school improvement rating in the current year, and has failed to receive a school improvement rating for the prior two consecutive years, receives a rating for the current year. The rating is based upon a compilation of all student learning gains, for all grade levels, for those three years. Similarly, if the school fails to meet the requirements for a rating the following year or any year thereafter, the school's rating is based on a compilation of student learning gains achieved during the current and prior two years. Current law requires the ratings to be based upon a comparison of data for the current year and previous year.

Student learning gains must be used in determining an alternative school's school improvement rating, which is based on the following components:

- The percentage of eligible students who make learning gains in English Language Arts, as measured by statewide, standardized assessments; and
- The percentage of eligible students who make learning gains in mathematics, as measured by statewide, standardized assessments.

Transition

The bill provides for a one-year transition period, during which the calculation of school grades and school improvement ratings for the 2013-2014 school year are based on the law and rules in effect on June 30, 2014. School grades are calculated based on new statewide, standardized

assessments. The 2014-2015 school grades serve as an informational baseline for schools to work toward improved performance in future years.

The bill provides hold-harmless provisions during the transition for schools subject to a turnaround option, virtual schools or approved virtual instruction providers, and high performing charter school systems or school districts. The bill permits the Florida School Recognition Program to be implemented as provided in the General Appropriations Act. Student performance on the 2014-2015 statewide, standardized assessments must be linked to the 2013-2014 student performance expectations in determining third grade retention and high school graduation.

School District Grades

School district grades must include a district-level calculation of the school grade components, beginning with the 2014-2015 school year. The DOE is required to develop a district report card that, in addition to the district grade, includes the following:

- Measures of district progress in closing the achievement gap between higher-performing student subgroups and lower-performing student subgroups;
- Measures of district progress in demonstrating learning gains of its highest-performing students;
- Measures of district success in improving student attendance;
- District grade-level promotion of students scoring achievement levels 1 and 2 on statewide, standardized English Language Arts and mathematics assessments; and
- Measures of district performance in preparing students for the transition from elementary to middle school, middle to high school, and high school to postsecondary institutions and careers.

School Report Card

The bill provides that school report cards must include student performance in English Language Arts, Mathematics, Science, and Social Studies.

Students with Disabilities

The bill requires the Commissioner of Education to grant two additional types of exemptions from the statewide, standardized assessments for specific students with disabilities. The exemptions must be based on documentation from a physician who is licensed under chapter 458, F.S., and a review of the district school board superintendent's recommendation.

A permanent exemption must be granted to a student who, as determined by a licensed physician, is a "child with medical complexity." A child with medical complexity is a child who has medical fragility and intensive care needs due to a congenital or acquired multisystem disease, a severe neurologic condition with marked functional impairment, or technology dependent for activities of daily living. Under the bill, a one-year exemption must be granted to a student who suffers from such a significant cognitive or physical disability that the student temporarily lacks the capacity to take statewide, standardized assessments. A parent may request that the student participate in statewide, standardized assessments during the term of the exemption.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

PCS/SB 1642 revises the school grading system which may impact individual school grades. The Florida School Recognition Program provides financial awards to public schools that:

- Sustain high performance by receiving a school grade of “A,” making excellent progress; or
- Demonstrate exemplary improvement due to innovation and effort by improving at least one letter grade or by improving more than one letter grade and sustaining the improvement the following school year.

Therefore, since this bill may influence individual school grades, it may also impact a school’s eligibility for financial awards under the Florida School Recognition Program. However, the bill does not affect the funding of the Florida School Recognition Program, which has been held constant at \$134,582,877 for the 2012-2013 and 2013-2014 fiscal years.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 1001.42, 1002.33, 1003.621, 1008.31, 1008.33, 1008.34, 1008.341, and 1008.3415.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

Recommended CS by Appropriations Subcommittee on Education on March 12, 2014:

The committee substitute:

- Revises the legislative intent regarding student performance in public schools and school grading.
- Requires the State Board to adjust the grading scale if the percentage of schools earning “A” and “B” grades in the current year represents 75 percent or more of all graded schools within a particular school type. The adjustments shall end when the following grading scale is achieved:
 - 90 percent or more of the points for an “A”;
 - 80 to 89 percent of the points for a “B”;
 - 70 to 79 percent of the points for a “C”;
 - 60 to 69 percent of the points for a “D” and
 - 59 percent or less of the points for an “F.”

- B. **Amendments:**

None.



348120

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
03/28/2014	.	
	.	
	.	
	.	

The Committee on Appropriations (Galvano) recommended the following:

Senate Amendment

Delete lines 175 - 177
and insert:
of eligible students passing high school level statewide,
standardized end-of-course assessments for courses required for
high school graduation. The school grades



338984

LEGISLATIVE ACTION

Senate	.	House
Comm: RCS	.	
03/28/2014	.	
	.	
	.	
	.	

The Committee on Appropriations (Galvano) recommended the following:

Senate Amendment

Delete lines 207 - 216

and insert:

b. The percentage of students who were eligible to earn college and career credit through ~~As valid data becomes available, the performance and participation of the school's students in~~ College Board Advanced Placement examinations ~~courses,~~ International Baccalaureate examinations ~~courses,~~ dual enrollment courses, or ~~and~~ Advanced International Certificate of



338984

11 Education examinations ~~courses; or who, at any time during high~~
12 school, earned ~~and the students' achievement of~~ national
13 industry certification identified in the Industry



165802

576-02499-14

Proposed Committee Substitute by the Committee on Appropriations
(Appropriations Subcommittee on Education)

A bill to be entitled

An act relating to education accountability; amending s. 1008.34, F.S.; providing definitions for the statewide, standardized assessment program and school grading system; deleting annual reports; revising authority over allocation of a school's budget based on school grades; revising the basis for the calculation of school grades; revising the contents of the school report card; revising the basis for the calculation of district grades; requiring the Department of Education to develop a district report card; providing for transition to the revised school grading system; amending s. 1001.42, F.S.; revising criteria that necessitate a school's improvement plan to include certain strategies; amending s. 1002.33, F.S.; revising cross-references; amending s. 1003.621, F.S.; revising cross-references; amending s. 1008.31, F.S.; revising legislative intent for the K-20 education performance accountability system; amending s. 1008.33, F.S.; conforming provisions relating to school improvement and education accountability; amending s. 1008.341, F.S.; revising provisions relating to the school improvement rating for alternative schools; amending s. 1008.3415, F.S.; correcting cross-references; requiring the Commissioner of Education to exempt students from taking statewide, standardized assessments under



165802

576-02499-14

certain circumstances; authorizing a parent to request that a student who is granted an exemption participate in statewide, standardized assessments; requiring the State Board of Education to adopt rules; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 1008.34, Florida Statutes, is amended to read:

1008.34 School grading system; school report cards; district grade.—

(1) DEFINITIONS.—For purposes of the statewide, standardized assessment program and school grading system, the following terms are defined:

(a) "Achievement level," "student achievement," or "achievement" describes the level of content mastery a student has acquired in a particular subject as measured by a statewide, standardized assessment administered pursuant to s. 1008.22(3) (a) and (b). There are five achievement levels. Level 1 is the lowest achievement level, level 5 is the highest achievement level, and level 3 indicates satisfactory performance. A student passes an assessment if the student achieves a level 3, level 4, or level 5. For purposes of the Florida Alternate Assessment administered pursuant to s. 1008.22(3) (c), the state board shall provide, in rule, the number of achievement levels and identify the achievement levels that are considered passing.

(b) "Learning Gains," "annual learning gains," or "student



165802

576-02499-14

57 learning gains" means the degree of student learning growth
58 occurring from one school year to the next as required by state
59 board rule for purposes of calculating school grades under this
60 section.

61 (c) "Student performance," "student academic performance,"
62 or "academic performance" includes, but is not limited to,
63 student learning growth, achievement levels, and Learning Gains
64 on statewide, standardized assessments administered pursuant to
65 s. 1008.22.

66 (1) ANNUAL REPORTS.-The Commissioner of Education shall
67 prepare annual reports of the results of the statewide
68 assessment program which describe student achievement in the
69 state, each district, and each school. The commissioner shall
70 prescribe the design and content of these reports, which must
71 include descriptions of the performance of all schools
72 participating in the assessment program and all of their major
73 student populations as determined by the commissioner. The
74 report must also include the percent of students performing at
75 or above grade level and making learning gains in reading and
76 mathematics. The provisions of s. 1002.22 pertaining to student
77 records apply to this section.

78 (2) SCHOOL GRADES.-The annual report shall identify Schools
79 shall be graded using ~~as having~~ one of the following grades,
80 defined according to rules of the State Board of Education:

- 81 (a) "A," schools making excellent progress.
82 (b) "B," schools making above average progress.
83 (c) "C," schools making satisfactory progress.
84 (d) "D," schools making less than satisfactory progress.
85 (e) "F," schools failing to make adequate progress.



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86
87 Each school that earns a grade of "A" or improves at least two
88 letter grades ~~may shall~~ have greater authority over the
89 allocation of the school's total budget generated from the FEFP,
90 state categoricals, lottery funds, grants, and local funds,~~as~~
91 ~~specified in state board rule. The rule must provide that the~~
92 ~~increased budget authority shall remain in effect until the~~
93 ~~school's grade declines.~~

94 (3) DESIGNATION OF SCHOOL GRADES.-

95 (a) Each school must assess at least 95 percent of its
96 eligible students, except as provided under s. 1008.341 for
97 alternative schools. ~~Beginning with the 2013-2014 school year,~~
98 ~~Each school that has students who are tested and included in the~~
99 ~~school grading system shall receive a school grade based on the~~
100 ~~school's performance on the components listed in subparagraphs~~
101 ~~(b)1. and 2. If a school does not have at least 10 students with~~
102 ~~complete data for one or more of the components listed in~~
103 ~~subparagraphs (b)1. and 2., those components may not be used in~~
104 ~~calculating the school's grade. if the number of its students~~
105 ~~tested on statewide assessments pursuant to s. 1008.22 meets or~~
106 ~~exceeds the minimum sample size of 10, except as follows:~~

107 1. An alternative school may choose to receive a school
108 grade under this section or a school improvement rating under s.
109 1008.341. For charter schools that meet the definition of an
110 alternative school pursuant to State Board of Education rule,
111 the decision to receive a school grade is the decision of the
112 charter school governing board.

113 2. A school that serves any combination of students in
114 kindergarten through grade 3 ~~that which~~ does not receive a



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115 school grade because its students are not tested and included in
116 the school grading system shall receive the school grade
117 designation of a K-3 feeder pattern school identified by the
118 Department of Education and verified by the school district. A
119 school feeder pattern exists if at least 60 percent of the
120 students in the school serving a combination of students in
121 kindergarten through grade 3 are scheduled to be assigned to the
122 graded school.

123 3. If a collocated school does not earn a school grade or
124 school improvement rating for the performance of its students,
125 the student performance data of all schools operating at the
126 same facility must be aggregated to develop a school grade that
127 will be assigned to all schools at that location. A collocated
128 school is a school that has its own unique master school
129 identification number, provides for the education of each of its
130 enrolled students, and operates at the same facility as another
131 school that has its own unique master school identification
132 number and provides for the education of each of its enrolled
133 students.

134 (b)1. Beginning with the 2014-2015 school year, a school's
135 grade shall be based on the following components, each worth 100
136 points a combination of:

137 a. The percentage of eligible students passing Student
138 achievement scores on statewide, standardized assessments in
139 English Language Arts under s. 1008.22(3) 1008.22 and
140 achievement scores for students seeking a special diploma.

141 b. The percentage of eligible students passing statewide,
142 standardized assessments in mathematics under s. 1008.22(3).

143 c. The percentage of eligible students passing statewide,



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144 standardized assessments in science under s. 1008.22(3).

145 d. The percentage of eligible students passing the
146 statewide, standardized assessments in social studies under s.
147 1008.22(3).

148 ~~e.b. The percentage of eligible students who make Student~~
149 ~~Learning Gains in FCAT Reading or, upon transition to common~~
150 ~~core assessments, the common core English Language Arts and~~
151 ~~Mathematics assessments as measured by statewide, standardized~~
152 ~~assessments administered under pursuant to s. 1008.22(3)~~
153 ~~1008.22, including learning gains for students seeking a special~~
154 ~~diploma, as measured by an alternate assessment.~~

155 f. The percentage of eligible students who make Learning
156 Gains in mathematics as measured by statewide, standardized
157 assessments administered under s. 1008.22(3).

158 ~~g.e. The percentage of eligible students in Improvement of~~
159 ~~the lowest 25 percent in English Language Arts, as identified by~~
160 ~~prior year performance on statewide, standardized assessments,~~
161 ~~who make Learning Gains as measured by statewide, standardized~~
162 ~~English Language Arts assessments administered under s.~~
163 ~~1008.22(3) 25th percentile of students in the school in reading~~
164 ~~or, upon transition to common core assessments, English Language~~
165 ~~Arts and Mathematics assessments administered pursuant to s.~~
166 ~~1008.22, unless these students are exhibiting satisfactory~~
167 ~~performance.~~

168 h. The percentage of eligible students in the lowest 25
169 percent in mathematics, as identified by prior year performance
170 on statewide, standardized assessments, who make Learning Gains
171 as measured by statewide, standardized mathematics assessments
172 administered under s. 1008.22(3).



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173 i. For schools comprised of middle grades 6 through 8 or
174 grades 7 and 8, the school's grade shall include the percentage
175 of eligible students passing high school level courses with
176 statewide, standardized assessments required for high school
177 graduation. As valid data becomes available, the school grades
178 shall include the students' attainment of national industry
179 certifications that satisfy high school graduation requirements
180 and are identified in the Industry Certification Funding List
181 pursuant to rules adopted by the state board.

182

183 In calculating Learning Gains for the components listed in sub-
184 paragraphs e.-i., the State Board of Education shall require
185 that learning growth toward achievement levels 3, 4, and 5 is
186 demonstrated by students who scored below each of those levels
187 in the prior year.

188 2. Beginning with the 2011-2012 school year, for schools
189 comprised of middle grades 6 through 8 or grades 7 and 8, the
190 school's grade shall include the performance and participation
191 of its students enrolled in high school level courses with
192 statewide, standardized assessments administered under s.
193 1008.22. Performance and participation must be weighted equally.
194 As valid data becomes available, the school grades shall include
195 the students' attainment of national industry certification
196 identified in the Industry Certification Funding List pursuant
197 to rules adopted by the state board.

198 2.3. Beginning with the 2009-2010 school year For a school
199 schools comprised of high school grades 9, 10, 11, and 12, or
200 grades 10, 11, and 12, the school's grade at least 50 percent of
201 the school grade shall be based on sub-paragraphs 1.a.-h. and



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202 ~~a combination of the factors listed in sub-paragraphs 1.a.-e.~~
203 ~~and the remaining percentage on the following components, each~~
204 ~~worth 100 points factors:~~

205 a. The four-year high school graduation rate of the school,
206 as defined by state board rule.

207 b. The percentage of students who were eligible to earn
208 college credit through As valid data becomes available, the
209 performance and participation of the school's students in
210 College Board Advanced Placement examinations courses,
211 International Baccalaureate examinations courses, dual
212 enrollment courses, or and Advanced International Certificate of
213 Education examinations courses; or who, at any time during high
214 school, earned and the students' achievement of national
215 industry certification for which there is a statewide
216 articulation agreement and that is identified in the Industry
217 Certification Funding List, pursuant to rules adopted by the
218 state board.

219 (c)1. The calculation of a school grade shall be based on
220 the percentage of points earned from the components listed in
221 subparagraph (b)1. and, if applicable, subparagraph (b)2. The
222 State Board of Education shall adopt in rule a school grading
223 scale that sets the percentage of points needed to earn each of
224 the school grades listed in subsection (2). There shall be at
225 least 5 percentage points separating the percentage thresholds
226 needed to earn each of the school grades. Each school year, the
227 percentage of schools earning "A" and "B" grades shall be
228 reviewed to determine whether to adjust the school grading scale
229 upward for the following school year's calculation of school
230 grades. An adjustment must be made if the percentage of schools



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231 earning an "A" and "B" in the current year represents 75 percent
232 or more of all graded schools within a particular school type
233 used for accountability. The adjustment must reset the minimum
234 required percentage of points for each grade at a percentage
235 threshold that would yield less than 75 percent of schools
236 earning an "A" and "B" if applied in the year mandating the
237 adjustment. The adjustments shall end when the following grade
238 scale is achieved:

- 239 a. Ninety percent or more of the points for an "A."
 - 240 b. Eighty to 89 percent of the points for a "B."
 - 241 c. Seventy to 79 percent of the points for a "C."
 - 242 d. Sixty to 69 percent of the points for a "D."
 - 243 e. Fifty-nine percent or less of the points for an "F."
- 244 2. The calculation of school grades may not include any
245 provision that would raise or lower the school's grade beyond
246 the percentage of points earned. Extra weight may not be added
247 in the calculation of any components.
- 248 c. Postsecondary readiness of all of the school's on time
249 graduates as measured by the SAT, the ACT, the Postsecondary
250 Education Readiness Test, or the common placement test;
 - 251 d. The high school graduation rate of at-risk students, who
252 score Level 1 or Level 2 on grade 8 FCAT Reading or the English
253 Language Arts and mathematics assessments administered under s.
254 1008.22;
 - 255 e. As valid data becomes available, the performance of the
256 school's students on statewide, standardized end-of-course
257 assessments administered under s. 1008.22(3)(b)4. and 5.; and
258 f. The growth or decline in the components listed in sub-
259 paragraphs a.-c. from year to year.



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260 ~~(e) Student assessment data used in determining school~~
261 ~~grades shall include:~~

- 262 ~~1. The aggregate scores of all eligible students enrolled~~
263 ~~in the school who have been assessed on statewide, standardized~~
264 ~~assessments in courses required for high school graduation,~~
265 ~~including, beginning with the 2011-2012 school year, the end-of-~~
266 ~~course assessment in Algebra I; and beginning with the 2012-2013~~
267 ~~school year, the end-of-course assessments in Geometry and~~
268 ~~Biology I; and beginning with the 2014-2015 school year, on the~~
269 ~~statewide, standardized end-of-course assessment in civics~~
270 ~~education at the middle grades level.~~
- 271 ~~2. The aggregate scores of all eligible students enrolled~~
272 ~~in the school who have been assessed on statewide, standardized~~
273 ~~assessments under s. 1008.22 and who have scored at or in the~~
274 ~~lowest 25th percentile of students in the school in reading and~~
275 ~~mathematics, unless these students are exhibiting satisfactory~~
276 ~~performance.~~

277 (d) The performance of students attending alternative
278 schools and students designated as hospital or homebound shall
279 be factored into a school grade as follows:

- 280 1.3. The student performance data for achievement scores
281 and learning gains of eligible students attending alternative
282 schools that provide dropout prevention and academic
283 intervention services pursuant to s. 1003.53 shall be included
284 in the calculation of the home school's grade. The term
285 "eligible students" in this subparagraph does not include
286 students attending an alternative school who are subject to
287 district school board policies for expulsion for repeated or
288 serious offenses, who are in dropout retrieval programs serving



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289 students who have officially been designated as dropouts, or who
290 are in programs operated or contracted by the Department of
291 Juvenile Justice. ~~The student performance data for eligible~~
292 ~~students identified in this subparagraph shall be included in~~
293 ~~the calculation of the home school's grade.~~ As used in this
294 subparagraph and s. 1008.341, the term "home school" means the
295 school to which the student would be assigned if the student
296 were not assigned to an alternative school. If an alternative
297 school chooses to be graded under this section, student
298 performance data for eligible students identified in this
299 subparagraph shall not be included in the home school's grade
300 but shall be included only in the calculation of the alternative
301 school's grade. A school district that fails to assign
302 statewide, standardized end-of-course assessment scores of each
303 of its students to his or her home school or to the alternative
304 school that receives a grade shall forfeit Florida School
305 Recognition Program funds for one ± fiscal year. School
306 districts must require collaboration between the home school and
307 the alternative school in order to promote student success. This
308 collaboration must include an annual discussion between the
309 principal of the alternative school and the principal of each
310 student's home school concerning the most appropriate school
311 assignment of the student.

312 ~~2.4- Student performance data for The achievement scores~~
313 ~~and learning gains of students designated as hospital or~~
314 ~~homebound hospital or homebound. Student assessment data for~~
315 ~~students designated as hospital or homebound shall be assigned~~
316 ~~to their home school for the purposes of school grades. As used~~
317 ~~in this subparagraph, the term "home school" means the school to~~



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318 which a student would be assigned if the student were not
319 assigned to a hospital or homebound hospital or homebound
320 program.

321 ~~5. For schools comprised of high school grades 9, 10, 11,~~
322 ~~and 12, or grades 10, 11, and 12, the data listed in~~
323 ~~subparagraphs 1.-3. and the following data as the Department of~~
324 ~~Education determines such data are valid and available:~~

325 a. ~~The high school graduation rate of the school as~~
326 ~~calculated by the department;~~

327 b. ~~The participation rate of all eligible students enrolled~~
328 ~~in the school and enrolled in College Board Advanced Placement~~
329 ~~courses; International Baccalaureate courses; dual enrollment~~
330 ~~courses; Advanced International Certificate of Education~~
331 ~~courses; and courses or sequences of courses leading to national~~
332 ~~industry certification identified in the Industry Certification~~
333 ~~Funding List, pursuant to rules adopted by the State Board of~~
334 ~~Education;~~

335 c. ~~The aggregate scores of all eligible students enrolled~~
336 ~~in the school in College Board Advanced Placement courses,~~
337 ~~International Baccalaureate courses, and Advanced International~~
338 ~~Certificate of Education courses;~~

339 d. ~~Earning of college credit by all eligible students~~
340 ~~enrolled in the school in dual enrollment programs under s.~~
341 ~~1007.271;~~

342 e. ~~Earning of a national industry certification identified~~
343 ~~in the Industry Certification Funding List, pursuant to rules~~
344 ~~adopted by the State Board of Education;~~

345 f. ~~The aggregate scores of all eligible students enrolled~~
346 ~~in the school in reading, mathematics, and other subjects as~~



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347 ~~measured by the SAT, the ACT, the Postsecondary Education~~
348 ~~Readiness Test, and the common placement test for postsecondary~~
349 ~~readiness;~~

350 ~~g. The high school graduation rate of all eligible at-risk~~
351 ~~students enrolled in the school who scored Level 2 or lower on~~
352 ~~grade 8 FCAT Reading and FCAT Mathematics;~~

353 ~~h. The performance of the school's students on statewide,~~
354 ~~standardized end-of-course assessments administered under s.~~
355 ~~1008.22(3)(b)4. and 5.; and~~

356 ~~i. The growth or decline in the data components listed in~~
357 ~~sub subparagraphs a. h. from year to year.~~

358
359 ~~The State Board of Education shall adopt appropriate criteria~~
360 ~~for each school grade. The criteria must also give added weight~~
361 ~~to student achievement in reading. Schools earning a grade of~~
362 ~~"C," making satisfactory progress, shall be required to~~
363 ~~demonstrate that adequate progress has been made by students in~~
364 ~~the school who are in the lowest 25th percentile in reading and~~
365 ~~mathematics on statewide, standardized assessments under s.~~
366 ~~1008.22, unless these students are exhibiting satisfactory~~
367 ~~performance. For schools comprised of high school grades 9, 10,~~
368 ~~11, and 12, or grades 10, 11, and 12, the criteria for school~~
369 ~~grades must also give added weight to the graduation rate of all~~
370 ~~eligible at-risk students. In order for a high school to earn a~~
371 ~~grade of "A," the school must demonstrate that its at-risk~~
372 ~~students, as defined in this paragraph, are making adequate~~
373 ~~progress.~~

374 ~~(4) SCHOOL IMPROVEMENT RATINGS. The annual report shall~~
375 ~~identify each school's performance as having improved, remained~~



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376 ~~the same, or declined. This school improvement rating shall be~~
377 ~~based on a comparison of the current year's and previous year's~~
378 ~~student and school performance data. A school that improves its~~
379 ~~rating by at least one level is eligible for school recognition~~
380 ~~awards pursuant to s. 1008.36.~~

381 ~~(4)(5) SCHOOL REPORT CARD.~~—The Department of Education
382 shall annually develop, in collaboration with the school
383 districts, a school report card to be provided by the school
384 district to parents within the district. The report card shall
385 include the school's grade; student performance in English
386 Language Arts, mathematics, science, and social studies;
387 information regarding school improvement; ~~7~~ an explanation of
388 school performance as evaluated by the federal Elementary and
389 Secondary Education Act (ESEA), 20 U.S.C. ss. 6301 et seq.; ~~7~~ and
390 indicators of return on investment. Each school's report card
391 shall be published annually by the department on its website
392 based upon the most recent data available.

393 ~~(6) PERFORMANCE-BASED FUNDING.~~ The Legislature may factor
394 in the performance of schools in calculating any performance-
395 based funding policy that is provided for annually in the
396 General Appropriations Act.

397 ~~(5)(7) DISTRICT GRADE.~~—The annual report required by
398 ~~subsection (1) shall include the school district's grade.~~
399 Beginning with the 2014-2015 school year, a school district's
400 grade shall include a district-level calculation of the
401 components under paragraph (3)(b) be calculated using student
402 performance and learning gains data on statewide assessments
403 used for determining school grades under subparagraph (3)(b)1.
404 for each eligible student enrolled for a full school year in the



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405 ~~district.~~ This calculation methodology captures each eligible
406 student in the district who may have transferred among schools
407 within the district or is enrolled in a school that does not
408 receive a grade. The department shall develop a district report
409 card that includes the district's grade; measures of the
410 district's progress in closing the achievement gap between
411 higher-performing student subgroups and lower-performing student
412 subgroups; measures of the district's progress in demonstrating
413 Learning Gains of its highest-performing students; measures of
414 the district's success in improving student attendance; the
415 district's grade-level promotion of students scoring achievement
416 levels 1 and 2 on statewide, standardized English Language Arts
417 and mathematics assessments; and measures of the district's
418 performance in preparing students for the transition from
419 elementary to middle school, middle to high school, and high
420 school to postsecondary institutions and careers.

421 (6) ~~(8)~~ RULES.—The State Board of Education shall adopt
422 rules under ss. 120.536(1) and 120.54 to administer this
423 section.

424 (7) TRANSITION.—School grades and school improvement
425 ratings pursuant to s. 1008.341 for the 2013-2014 school year
426 shall be calculated based on statutes and rules in effect on
427 June 30, 2014. To assist in the transition to 2014-2015 school
428 grades, calculated based on new statewide, standardized
429 assessments administered pursuant to s. 1008.22, the 2014-2015
430 school grades shall serve as an informational baseline for
431 schools to work toward improved performance in future years.
432 Accordingly, notwithstanding any other provision of law:

433 (a) A school may not be required to select and implement a



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434 turnaround option pursuant to s. 1008.33 in the 2015-2016 school
435 year based on the school's 2014-2015 grade or school improvement
436 rating under s. 1008.341, as applicable.

437 (b)1. A school or approved provider under s. 1002.45 that
438 receives the same or a lower school grade or school improvement
439 rating for the 2014-2015 school year compared to the 2013-2014
440 school year is not subject to sanctions or penalties that would
441 otherwise occur as a result of the 2014-2015 school grade or
442 rating. A charter school system or a school district designated
443 as high performing may not lose the designation based on the
444 2014-2015 school grades of any of the schools within the charter
445 school system or school district, as applicable.

446 2. The Florida School Recognition Program established under
447 s. 1008.36 shall continue to be implemented as otherwise
448 provided in the General Appropriations Act.

449 (c) For purposes of determining grade 3 retention pursuant
450 to s. 1008.25(5) and high school graduation pursuant to s.
451 1003.4282, student performance on the 2014-2015 statewide,
452 standardized assessments shall be linked to 2013-2014 student
453 performance expectations.

454 This subsection is repealed July 1, 2017.

455 Section 2. Subsection (18) of section 1001.42, Florida
456 Statutes, is amended to read:

457 1001.42 Powers and duties of district school board.—The
458 district school board, acting as a board, shall exercise all
459 powers and perform all duties listed below:

460 (18) IMPLEMENT SCHOOL IMPROVEMENT AND ACCOUNTABILITY.—
461 Maintain a ~~state~~ system of school improvement and education
462



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463 accountability as provided by statute and State Board of
464 Education rule. This system of school improvement and education
465 accountability shall be consistent with, and implemented
466 through, the district's continuing system of planning and
467 budgeting required by this section and ss. 1008.385, 1010.01,
468 and 1011.01. This system of school improvement and education
469 accountability shall comply with the provisions of ss. 1008.33,
470 1008.34, 1008.345, and 1008.385 and include the following:

471 (a) *School improvement plans.*—The district school board
472 shall annually approve and require implementation of a new,
473 amended, or continuation school improvement plan for each school
474 in the district. If a school has a significant gap in
475 achievement on statewide, standardized assessments administered
476 pursuant to s. 1008.22 ~~1008.34(3)(b)~~ by one or more student
477 subgroups, as defined in the federal Elementary and Secondary
478 Education Act (ESEA), 20 U.S.C. s. 6311(b)(2)(C)(v)(II); has not
479 significantly increased ~~decreased~~ the percentage of students
480 passing scoring below satisfactory on statewide, standardized
481 assessments; has not significantly increased the percentage of
482 students demonstrating Learning Gains, as defined in s. 1008.34
483 and as calculated under s. 1008.34(3)(b), who passed statewide,
484 standardized assessments; or has significantly lower graduation
485 rates for a subgroup when compared to the state's graduation
486 rate, that school's improvement plan shall include strategies
487 for improving these results. The state board shall adopt rules
488 establishing thresholds and for determining compliance with this
489 paragraph.

490 (b) *Public disclosure.*—The district school board shall
491 provide information regarding the performance of students and



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492 educational programs as required pursuant to ss. 1008.22 and
493 1008.385 and implement a system of school reports as required by
494 statute and State Board of Education rule which shall include
495 schools operating for the purpose of providing educational
496 services to youth in Department of Juvenile Justice programs,
497 and for those schools, report on the elements specified in s.
498 1003.52(19). Annual public disclosure reports shall be in an
499 easy-to-read report card format and shall include the school's
500 grade, high school graduation rate calculated without GED tests,
501 disaggregated by student ethnicity, and performance data as
502 specified in state board rule.

503 (c) *School improvement funds.*—The district school board
504 shall provide funds to schools for developing and implementing
505 school improvement plans. Such funds shall include those funds
506 appropriated for the purpose of school improvement pursuant to
507 s. 24.121(5)(c).

508 Section 3. Paragraph (n) of subsection (9) and paragraph
509 (b) of subsection (21) of section 1002.33, Florida Statutes, are
510 amended to read:

511 1002.33 Charter schools.—

512 (9) CHARTER SCHOOL REQUIREMENTS.—

513 (n)1. The director and a representative of the governing
514 board of a charter school that has earned a grade of "D" or "F"
515 pursuant to s. 1008.34 ~~1008.34(2)~~ shall appear before the
516 sponsor to present information concerning each contract
517 component having noted deficiencies. The director and a
518 representative of the governing board shall submit to the
519 sponsor for approval a school improvement plan to raise student
520 performance achievement. Upon approval by the sponsor, the



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521 charter school shall begin implementation of the school
522 improvement plan. The department shall offer technical
523 assistance and training to the charter school and its governing
524 board and establish guidelines for developing, submitting, and
525 approving such plans.

526 2.a. If a charter school earns three consecutive grades of
527 "D," two consecutive grades of "D" followed by a grade of "F,"
528 or two nonconsecutive grades of "F" within a 3-year period, the
529 charter school governing board shall choose one of the following
530 corrective actions:

531 (I) Contract for educational services to be provided
532 directly to students, instructional personnel, and school
533 administrators, as prescribed in state board rule;

534 (II) Contract with an outside entity that has a
535 demonstrated record of effectiveness to operate the school;

536 (III) Reorganize the school under a new director or
537 principal who is authorized to hire new staff; or

538 (IV) Voluntarily close the charter school.

539 b. The charter school must implement the corrective action
540 in the school year following receipt of a third consecutive
541 grade of "D," a grade of "F" following two consecutive grades of
542 "D," or a second nonconsecutive grade of "F" within a 3-year
543 period.

544 c. The sponsor may annually waive a corrective action if it
545 determines that the charter school is likely to improve a letter
546 grade if additional time is provided to implement the
547 intervention and support strategies prescribed by the school
548 improvement plan. Notwithstanding this sub-subparagraph, a
549 charter school that earns a second consecutive grade of "F" is



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550 subject to subparagraph 4.

551 d. A charter school is no longer required to implement a
552 corrective action if it improves by at least one letter grade.
553 However, the charter school must continue to implement
554 strategies identified in the school improvement plan. The
555 sponsor must annually review implementation of the school
556 improvement plan to monitor the school's continued improvement
557 pursuant to subparagraph 5.

558 e. A charter school implementing a corrective action that
559 does not improve by at least one letter grade after 2 full
560 school years of implementing the corrective action must select a
561 different corrective action. Implementation of the new
562 corrective action must begin in the school year following the
563 implementation period of the existing corrective action, unless
564 the sponsor determines that the charter school is likely to
565 improve a letter grade if additional time is provided to
566 implement the existing corrective action. Notwithstanding this
567 sub-subparagraph, a charter school that earns a second
568 consecutive grade of "F" while implementing a corrective action
569 is subject to subparagraph 4.

570 3. A charter school with a grade of "D" or "F" that
571 improves by at least one letter grade must continue to implement
572 the strategies identified in the school improvement plan. The
573 sponsor must annually review implementation of the school
574 improvement plan to monitor the school's continued improvement
575 pursuant to subparagraph 5.

576 4. The sponsor shall terminate a charter if the charter
577 school earns two consecutive grades of "F" unless:

578 a. The charter school is established to turn around the



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579 performance of a district public school pursuant to s.
580 1008.33(4)(b)3. Such charter schools shall be governed by s.
581 1008.33;

582 b. The charter school serves a student population the
583 majority of which resides in a school zone served by a district
584 public school that earned a grade of "F" in the year before the
585 charter school opened and the charter school earns at least a
586 grade of "D" in its third year of operation. The exception
587 provided under this sub-subparagraph does not apply to a charter
588 school in its fourth year of operation and thereafter; or

589 c. The state board grants the charter school a waiver of
590 termination. The charter school must request the waiver within
591 15 days after the department's official release of school
592 grades. The state board may waive termination if the charter
593 school demonstrates that the Learning Gains of its students on
594 statewide assessments are comparable to or better than the
595 Learning Gains of similarly situated students enrolled in nearby
596 district public schools. The waiver is valid for 1 year and may
597 only be granted once. Charter schools that have been in
598 operation for more than 5 years are not eligible for a waiver
599 under this sub-subparagraph.

600 5. The director and a representative of the governing board
601 of a graded charter school that has implemented a school
602 improvement plan under this paragraph shall appear before the
603 sponsor at least once a year to present information regarding
604 the progress of intervention and support strategies implemented
605 by the school pursuant to the school improvement plan and
606 corrective actions, if applicable. The sponsor shall communicate
607 at the meeting, and in writing to the director, the services



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608 provided to the school to help the school address its
609 deficiencies.

610 6. Notwithstanding any provision of this paragraph except
611 sub-subparagraphs 4.a.-c., the sponsor may terminate the charter
612 at any time pursuant to subsection (8).

613 (21) PUBLIC INFORMATION ON CHARTER SCHOOLS.-

614 (b)1. The Department of Education shall report to each
615 charter school receiving a school grade pursuant to s. 1008.34
616 or a school improvement rating pursuant to s. 1008.341 the
617 school's student assessment data pursuant to s. 1008.34(3)(c)
618 which is reported to schools that receive a school grade or
619 student assessment data pursuant to s. 1008.341(3) which is
620 reported to alternative schools that receive a school
621 improvement rating to each charter school that:

- 622 a. Does not receive a school grade pursuant to s. 1008.34
623 or a school improvement rating pursuant to s. 1008.341; and
624 b. Serves at least 10 students who are tested on the
625 statewide assessment test pursuant to s. 1008.22.

626 2. The charter school shall report the information in
627 subparagraph 1. to each parent of a student at the charter
628 school, the parent of a child on a waiting list for the charter
629 school, the district in which the charter school is located, and
630 the governing board of the charter school. This paragraph does
631 not abrogate the provisions of s. 1002.22, relating to student
632 records, or the requirements of 20 U.S.C. s. 1232g, the Family
633 Educational Rights and Privacy Act.

634 3.a. Pursuant to this paragraph, the Department of
635 Education shall compare the charter school student performance
636 data for each charter school in subparagraph 1. with the student



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637 performance data in traditional public schools in the district
638 in which the charter school is located and other charter schools
639 in the state. For alternative charter schools, the department
640 shall compare the student performance data described in this
641 paragraph with all alternative schools in the state. The
642 comparative data shall be provided by the following grade
643 groupings:

644 (I) Grades 3 through 5;

645 (II) Grades 6 through 8; and

646 (III) Grades 9 through 11.

647 b. Each charter school shall provide the information
648 specified in this paragraph on its Internet website and also
649 provide notice to the public at large in a manner provided by
650 the rules of the State Board of Education. The State Board of
651 Education shall adopt rules to administer the notice
652 requirements of this subparagraph pursuant to ss. 120.536(1) and
653 120.54. The website shall include, through links or actual
654 content, other information related to school performance.

655 Section 4. Paragraphs (a) and (d) of subsection (1) of
656 section 1003.621, Florida Statutes, are amended to read:

657 1003.621 Academically high-performing school districts.—It
658 is the intent of the Legislature to recognize and reward school
659 districts that demonstrate the ability to consistently maintain
660 or improve their high-performing status. The purpose of this
661 section is to provide high-performing school districts with
662 flexibility in meeting the specific requirements in statute and
663 rules of the State Board of Education.

664 (1) ACADEMICALLY HIGH-PERFORMING SCHOOL DISTRICT.—

665 (a) A school district is an academically high-performing



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666 school district if it meets the following criteria:

667 1.a. ~~Beginning with the 2004-2005 school year,~~ Earns a
668 grade of "A" under s. 1008.34 ~~1008.34(7)~~ for 2 consecutive
669 years; and

670 b. Has no district-operated school that earns a grade of
671 "F" under s. 1008.34;

672 2. Complies with all class size requirements in s. 1, Art.
673 IX of the State Constitution and s. 1003.03; and

674 3. Has no material weaknesses or instances of material
675 noncompliance noted in the annual financial audit conducted
676 pursuant to s. 11.45 or s. 218.39.

677 (d) In order to maintain the designation as an academically
678 high-performing school district pursuant to this section, a
679 school district must meet the following requirements:

680 1. Comply with the provisions of subparagraphs (a)2. and
681 3.; and

682 2. Earn a grade of "A" under s. 1008.34 ~~1008.34(7)~~ for 2
683 years within a 3-year period.

684 However, a district in which a district-operated school earns a
685 grade of "F" under s. 1008.34 during the 3-year period may not
686 continue to be designated as an academically high-performing
687 school district during the remainder of that 3-year period. The
688 district must meet the criteria in paragraph (a) in order to be
689 redesignated as an academically high-performing school district.

691 Section 5. Paragraph (b) of subsection (1) of section
692 1008.31, Florida Statutes, is amended to read:

693 1008.31 Florida's K-20 education performance accountability
694 system; legislative intent; mission, goals, and systemwide



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695 measures; data quality improvements.-

696 (1) LEGISLATIVE INTENT.-It is the intent of the Legislature
697 that:

698 (b) The K-20 education performance accountability system be
699 established as a single, unified accountability system with
700 multiple components, including, but not limited to, ~~measures of~~
701 ~~adequate yearly progress, individual~~ student performance
702 ~~learning gains~~ in public schools and, school and district
703 ~~grades, and return on investment.~~

704 Section 6. Subsection (2) of section 1008.33, Florida
705 Statutes, is amended to read:

706 1008.33 Authority to enforce public school improvement.-

707 (2) (a) Pursuant to subsection (1) and ss. 1008.34,
708 1008.345, and 1008.385, the State Board of Education shall hold
709 all school districts and public schools accountable for student
710 performance. The state board is responsible for a state system
711 of school improvement and education accountability that assesses
712 student performance by school, identifies schools that in which
713 ~~students are not meeting accountability making adequate progress~~
714 ~~toward state standards~~, and institutes appropriate measures for
715 enforcing improvement.

716 (b) The state system of school improvement and education
717 accountability must provide for uniform accountability
718 standards, provide assistance of escalating intensity to ~~low-~~
719 ~~performing~~ schools not meeting accountability standards, direct
720 support to schools in order to improve and sustain performance,
721 focus on the performance of student subgroups, and enhance
722 student performance.

723 (c) School districts must be held accountable for improving



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724 the academic performance achievement of all students and for
725 identifying and improving ~~turning around low-performing~~ schools
726 that fail to meet accountability standards.

727 Section 7. Subsections (2), (3), and (4) of section
728 1008.341, Florida Statutes, are amended to read:

729 1008.341 School improvement rating for alternative
730 schools.-

731 (2) SCHOOL IMPROVEMENT RATING.-An alternative school is a
732 school that provides dropout prevention and academic
733 intervention services pursuant to s. 1003.53. An alternative
734 school shall receive a school improvement rating pursuant to
735 this section unless the school earns a school grade pursuant to
736 s. 1008.34. ~~Beginning with the 2013-2014 school year, each An~~
737 alternative school that chooses to receive a school improvement
738 rating shall receive a school improvement rating if the number
739 of its students for whom student performance data on statewide,
740 standardized assessments pursuant to s. 1008.22 which is
741 available for the current year and previous year meets or
742 exceeds the minimum sample size of 10. If an alternative school
743 does not have at least 10 students with complete data for a
744 component listed in subsection (3), that component may not be
745 used in calculating the school's improvement rating. The
746 calculation of the school improvement rating shall be based on
747 the percentage of points earned from the components listed in
748 subsection (3). An alternative school that tests at least 80
749 percent of its students may receive a school improvement rating.
750 If an alternative school tests less than 90 percent of its
751 students, the school may not earn a rating higher than
752 "maintaining." Beginning with the 2016-2017 school year, if an



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753 alternative school does not meet the requirements for the
754 issuance of a school improvement rating in the current year, and
755 has failed to receive a school improvement rating for the prior
756 2 consecutive years, the school shall receive a rating for the
757 current year based upon a compilation of all student Learning
758 Gains, for all grade levels, for those 3 years. Likewise, if the
759 school fails to meet the requirements for a rating the following
760 year or any year thereafter, the school's rating shall be based
761 on a compilation of student Learning Gains achieved during the
762 current and prior 2 years. The school improvement rating shall
763 identify an alternative school as having one of the following
764 ratings defined according to rules of the State Board of
765 Education:

766 (a) "Commendable" ~~"Improving"~~ means a significant
767 percentage of the students attending the school are making
768 Learning Gains ~~more academic progress than when the students~~
769 ~~were served in their home schools.~~

770 (b) "Maintaining" means a sufficient percentage of the
771 students attending the school are making Learning Gains ~~progress~~
772 ~~equivalent to the progress made when the students were served in~~
773 ~~their home schools.~~

774 (c) "Unsatisfactory" ~~"Declining"~~ means an insufficient
775 percentage of the students attending the school are making
776 Learning Gains ~~less academic progress than when the students~~
777 ~~were served in their home schools.~~

778
779 ~~The school improvement rating shall be based on a comparison of~~
780 ~~student performance data for the current year and previous year.~~
781 Schools that improve at least one level or maintain a



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782 ~~"commendable" an "improving"~~ rating pursuant to this section are
783 eligible for school recognition awards pursuant to s. 1008.36.

784 (3) DESIGNATION OF SCHOOL IMPROVEMENT RATING.—~~Student data~~
785 ~~used in determining an alternative school's school improvement~~
786 ~~rating shall include:~~

787 ~~(a) student Learning Gains performance results based on~~
788 ~~statewide, standardized assessments, including retakes,~~
789 ~~administered under s. 1008.22 for all eligible students who were~~
790 ~~assigned to and enrolled in the school during the October or~~
791 ~~February FTE count and who have assessment scores or comparable~~
792 ~~scores for the preceding school year shall be used in~~
793 ~~determining an alternative school's school improvement rating.~~
794 An alternative school's rating shall be based on the following
795 components:

796 (a) The percentage of eligible students who make Learning
797 Gains in English Language Arts as measured by statewide,
798 standardized assessments under s. 1008.22(3).

799 (b) The percentage of eligible students who make Learning
800 Gains in mathematics as measured by statewide, standardized
801 assessments under s. 1008.22(3). ~~Student performance results~~
802 ~~based on statewide, standardized assessments, including retakes,~~
803 ~~administered under s. 1008.22 for all eligible students who were~~
804 ~~assigned to and enrolled in the school during the October or~~
805 ~~February FTE count and who have scored in the lowest 25th~~
806 ~~percentile of students in the state on FCAT Reading.~~

807
808 Student performance results of students who are subject to
809 district school board policies for expulsion for repeated or
810 serious offenses, who are in dropout retrieval programs serving



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811 students who have officially been designated as dropouts, or who
812 are in programs operated or contracted by the Department of
813 Juvenile Justice may not be included in an alternative school's
814 school improvement rating.

815 (4) IDENTIFICATION OF STUDENT LEARNING GAINS.—For each
816 alternative school receiving a school improvement rating, the
817 Department of Education shall annually identify the percentage
818 of students making Learning Gains consistent with the provisions
819 in s. 1008.34(3) as compared to the percentage of the same
820 students making learning gains in their home schools in the year
821 prior to being assigned to the alternative school.

822 Section 8. Subsection (2) of section 1008.3415, Florida
823 Statutes, is amended to read:

824 1008.3415 School grade or school improvement rating for
825 exceptional student education centers.—

826 (2) Notwithstanding s. 1008.34 ~~1008.34(3)(e)3~~, the
827 achievement ~~levels scores~~ and Learning Gains of a student with a
828 disability who attends an exceptional student education center
829 and has not been enrolled in or attended a public school other
830 than an exceptional student education center for grades K-12
831 within the school district shall not be included in the
832 calculation of the home school's grade if the student is
833 identified as an emergent student on the alternate assessment
834 tool described in s. 1008.22(3)(c) ~~1008.22(3)(e)13~~.

835 Section 9. (1) Based on documentation from a physician
836 licensed under chapter 458, Florida Statutes, and after
837 reviewing the district school board superintendent's
838 recommendation, the Commissioner of Education must grant:

839 (a) A permanent exemption from taking statewide,



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840 standardized assessments to a student who, as determined by a
841 physician licensed pursuant to chapter 458, Florida Statutes, is
842 a "child with medical complexity." For purposes of this
843 paragraph, the term "child with medical complexity" means a
844 child who has medical fragility and intensive care needs due to
845 a congenital or acquired multisystem disease, a severe
846 neurologic condition with marked functional impairment, or
847 technology dependent for activities of daily living.

848 (b) A one-year exemption from taking statewide,
849 standardized assessments to a student who suffers from such a
850 significant cognitive or physical disability that the student
851 temporarily lacks the capacity to take statewide, standardized
852 assessments.

853 (2) A parent may request that the student participate in
854 statewide, standardized assessments, including, but not limited
855 to, the Florida Alternate Assessment, during the term of the
856 exemption.

857 (3) The State Board of Education shall adopt rules to
858 administer this section, including, but not limited to,
859 expediting the exemption process to demonstrate the utmost
860 compassion and consideration for meeting the parent's and
861 student's needs, and establishing deadlines for the
862 superintendent to provide a recommendation to the commissioner.

863 Section 10. This act shall take effect July 1, 2014.

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Committee on Appropriations

BILL: CS/SB 1642

INTRODUCER: Appropriations Committee (Recommended by Appropriations Subcommittee on Education); and Education Committee

SUBJECT: Education Accountability

DATE: March 27, 2014

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>deMarsh-Mathues</u>	<u>Klebacha</u>	<u>ED</u>	<u>ED SPB 7060 as Introduced</u>
2.	<u>Sikes</u>	<u>Elwell</u>	<u>AED</u>	<u>Fav/CS</u>
3.	<u>Elwell</u>	<u>Kynoch</u>	<u>AP</u>	<u>Fav/CS</u>

Please see Section IX. for Additional Information:

COMMITTEE SUBSTITUTE - Substantial Changes

I. Summary:

CS/SB 1642 makes substantial changes to Florida's public school statewide assessment and accountability system, including revisions to school grading and school improvement rating systems. The bill provides for a one-year transition period to new statewide, standardized assessments.

The bill does not have a fiscal impact on overall public school funding, but may impact individual school eligibility for existing Florida School Recognition Program awards.

The bill takes effect July 1, 2014.

II. Present Situation:

Florida Statewide Assessment and Accountability System

Florida's school grading system was created in 1999 as a part of substantial changes to the state's school improvement and accountability system.¹ The law designated school grade categories and

¹ Section 7 of chapter 99-398, L.O.F., codified in s. 229.57, F.S., subsequently repealed by s. 378, ch. 2002-387, L.O.F, and codified in s. 1008.34, F.S.

specified the metrics used to measure school performance.² Since that time, the school grading system has undergone a number of significant changes.³

School Grades

The measure of school accountability is the school grade.⁴ The following letter grades are used to designate school performance.⁵

- “A,” schools making excellent progress.
- “B,” schools making above average progress.
- “C,” schools making satisfactory progress.
- “D,” schools making less than satisfactory progress.
- “F,” schools failing to make adequate progress.

The criteria for designating school performance grades are based on a combination of the following:⁶

- Student achievement scores on statewide, standardized assessments under s. 1008.22, F.S., and the achievement scores for students seeking a special diploma.⁷
- Student learning gains in Reading or English Language Arts and Mathematics as measured by statewide, standardized assessments administered pursuant to s. 1008.22, F.S., including gains for students seeking a special diploma, as measured by an alternate assessment.⁸
- Improvement of the lowest 25th percentile of students in the school in Reading or English Language Arts and Mathematics, as measured by standardized statewide assessments pursuant to s. 1008.22, F.S., unless these students are exhibiting satisfactory performance.⁹
- Performance and participation of middle school students enrolled in high school level courses with end-of-course (EOC) assessments and attainment of industry certification, when data are available.¹⁰

² *Id.*

³ *Florida School Grades' History of Change*, Florida Department of Education, April 2013, [Approval of Amendment to Rule 6A-1.09981, Implementation of Florida's System of School Improvement and Accountability](#). (last visited March 1, 2014)

⁴ Rule 6A-1.09981(3), F.A.C.

⁵ Section 1008.34(2), F.S. Rule 6A-1.09981(6)(a), F.A.C.

⁶ Section 1008.34(3)(b), F.S. Rule 6A-6.0909, F.A.C., provides that English Language Learners (ELL) who have been enrolled in school in the U.S. for less than 12 months may be exempted from the statewide assessment in Reading and must take the annual Comprehensive English Language Learning Assessment (CELLA) assessment, which measures the progress of a student's proficiency in English. An exemption from participation in any component of the statewide assessment program for an individual student may only be made by specific action of an ELL committee and only for a student whose date of classification as an English Language Learner falls within one year prior to the assessment date. Rule 6A-1.09432, F.A.C. See <http://www.fldoe.org/aala/cella.asp> (last visited March 1, 2014).

⁷ Section 1008.34(3)(b)1.a., F.S. and Rule 6A-1.09981(1)(a)1.a., F.A.C. Based on FCAT 2.0 Reading in grades 3 through 10, and FCAT 2.0 Mathematics in grades 3 through 8; FCAT 2.0 Science in grades 5 and 8; FCAT Writing in grades 4, 8, and 10; Florida Alternate Assessment; statewide high school end-of-course (EOC) assessments in Algebra I, Biology, and Geometry; and middle school statewide EOC assessment in Civics (beginning 2014-15). Statewide EOC assessment scores for students who pass statewide high school EOC assessments in middle school will be banked for inclusion in the high school performance measures addressed in this paragraph when these students enroll in grade 9.

⁸ Section 1008.34(3)(b)1.b., F.S. Rule 6A-1.09981(1)(b)1.b., F.A.C., provides for annual student learning gains as measured by Reading and Mathematics (including Algebra I and Geometry end-of-course (EOC) assessments) in applicable grades.

⁹ Section 1008.34(3)(b)1.c., F.S. Rule 6A-1.09981(1)(a)1.c., F.A.C.

¹⁰ Section 1008.34(3)(b)2., F.S. Performance and participation must be weighted equally.

In addition to the above, a high school grade is based on the following:

- 4-year and 5-year high school graduation rate and a 4-year and 5-year high school graduation rate for at-risk students, defined as students who scored Level 1 or 2 on the grade 8 assessment in English Language Arts and Mathematics.¹¹
- Performance and participation of high school students in College Board Advanced Placement (AP) courses, International Baccalaureate (IB) courses, dual enrollment courses, and Advanced International Certificate of Education (AICE) courses; and the students' achievement of national industry certification identified in the Industry Certification Funding List, pursuant to State Board of Education rules.¹²
- Postsecondary readiness of all on-time graduates, as measured by SAT, ACT, PERT, common placement test (CPT).¹³
- Performance on statewide, standardized EOC assessments;¹⁴ and
- Growth or decline in high school components.¹⁵

Currently, the procedure for calculating the school grade and the scale used to determine a school grade are specified in State Board of Education rule.¹⁶ Additionally, the award of bonus points to schools is specified in rule.¹⁷

School Improvement Ratings

Alternative schools, may choose to receive either a school grade or a school improvement rating.¹⁸ An alternative school that earns a school improvement rating receives one of the following:¹⁹

- “Improving” – students are making more academic progress at the alternative school than when the students were served in their home schools;
- “Maintaining” – students are making progress at the alternative school equivalent to academic progress made when the students were served in their home schools; or
- “Declining” – students are making less academic progress at the alternative school than when the students were served in their home schools.

School improvement ratings are indicators of whether an alternative school's performance has improved, remained the same, or declined compared to the prior year based on student statewide, standardized assessment scores.²⁰

¹¹ Section 1008.34(3)(b)3.a. and 3.d., F.S. Rule 6A-1.09981(1)(a)1.d. and (4)(c)1.a. and b., F.A.C.

¹² Section 1008.34(3)(b)3.b., F.S. Rule 6A-1.09981(1)(a)1.d., F.A.C.

¹³ Section 1008.34(3)(b)3.c., F.S. Rule 6A-1.09981(1)(a)1.d., F.A.C.

¹⁴ Section 1008.34(3)(b)3.e., F.S.

¹⁵ Section 1008.34(3)(b)3.f., F.S.

¹⁶ Rule 6A-1.09981(5) and (6), F.A.C.

¹⁷ For example, Rule 6A-1.09981(5)(c)8., F.A.C., provides that bonus points are awarded if at least 50 percent of the 11th and 12th grade students in the school retaking the grade 10 Reading assessment and at least half of students in the school retaking other statewide assessments required for graduation meet the graduation requirement.

¹⁸ Sections 1008.34(3)(a)2. and 1008.341(2), F.S. For charter schools that meet the definition of an alternative school, i.e., charter alternative schools, the decision to receive a school grade is the decision of the charter school governing board. Section 1008.34(3)(a)2., F.S.

¹⁹ Section 1008.341(2), F.S.

²⁰ Section 1008.341(2), F.S.; *see also* Rule 6A-1.099822, F.A.C.

An alternative school is any school that provides dropout prevention and academic intervention services. However, for accountability purposes, the definition of an alternative school excludes “second chance schools”, educational programs operated or contracted by Department of Juvenile Justice facilities, and district school board programs that serve students officially enrolled in dropout retrieval programs.^{21,22}

If an alternative school chooses to receive a school improvement rating instead of a school grade, student performance is also included in the school grade of the student’s home school.^{23,24}

The achievement scores and learning gains of eligible students attending alternative schools that provide dropout prevention and academic intervention services are credited back to the home school for inclusion in the home school’s grade calculation.²⁵

District Grades

Under the statewide accountability system, school districts are also graded.²⁶ A school district's grade is calculated using student performance and learning gains data on statewide assessments used for determining school grades for each eligible student enrolled for a full school year in the district.²⁷ This calculation methodology captures each eligible student in the district who may have transferred among schools within the district or is enrolled in a school that does not receive a grade.²⁸

Florida School Recognition Program

The program provides financial awards to public schools that sustain high performance by receiving a school grade of “A,” or demonstrate exemplary improvement due to innovation and effort by improving at least one letter grade or by improving more than one letter grade and sustaining the improvement the following school year.²⁹ All public schools, including charter schools that receive a school grade are eligible to participate in the program.³⁰ Schools that

²¹ A “second chance school” means district school board programs provided through cooperative agreements between the Department of Juvenile Justice, private providers, state or local law enforcement agencies, or other state agencies for students who have been disruptive or violent or who have committed serious offenses. Section 1003.53(1)(d)1., F.S.

²² Section 1008.341(2), F.S.; Rule 6A-1.099822(2)(a), F.A.C.; *cf.* s. 1008.341(3), F.S. (stating that the assessment scores of students who are subject to district school board policies for expulsion for repeated or serious offenses, who are in dropout retrieval programs serving students who have officially been designated as dropouts, or who are in programs operated or contracted by the Department of Juvenile Justice may not be included in an alternative school’s school improvement rating.)

²³ “Home school” means the school to which the student would be assigned if the student were not assigned to an alternative school. Section 1008.34(3)(c)3., F.S.

²⁴ Section 1008.34(3)(c)3., F.S.; *see also* s. 1008.341, F.S.

²⁵ Section 1008.34(3)(c)3., F.S.; *cf.* rule 6A-1.099822(6), F.A.C. (stating that the student performance of eligible students shall be included in the students’ home school’s grade as well as the school’s school improvement rating, if the school is not a charter alternative school). This presumes that students are not assigned to charter alternative schools.

²⁶ Section 1008.34(7), F.S.

²⁷ *Id.*

²⁸ *Id.*

²⁹ Section 1008.36, F.S.

³⁰ *Id.*

improve at least one level or maintain an “improving” rating are also eligible for school recognition awards.³¹

The charts below describe the current models used for calculating school grades for elementary, middle, and high school grades.

Current Elementary School Grade Model³² (800 possible points)

Reading	Math	Writing	Science
Achievement			
(100 points)	100 points)	(100 points)	(100 points)
Learning Gains – with additional weights for certain types of gains			
(100 points)	(100 points)		
Low 25% Learning Gains – with additional weights for certain types of gains			
(100 points)	(100 points)		
(300 points)	(300 points)	(100 points)	(100 points)
A school grade is lowered one letter grade below what the point total indicate if: <ul style="list-style-type: none"> • Fewer than 50% of the Low 25% demonstrate gains in reading and mathematics (or show annual improvement) • Fewer than 25% of students are reading at or above grade level • Fewer than 95% of eligible students are tested, and the school earned enough points for an “A” 			

Current Middle School Model 2013-14 (900 possible points)

Reading	Math	Writing	Science	Acceleration
Achievement				Middle School Students’ Participation in and Performance on High School Level EOC assessments and Industry Certifications (100 points)
(100 points)	(100 points)	(100 points)	(100 points)	
Learning Gains - with additional weights for certain types of gains				
(100 points)	(100 points)			
Low 25% Learning Gains - with additional weights for certain types of gains				
(100 points)	(100 points)			
(300 points)	(300 points)	(100 points)	(100 points)	(100 points)
A school grade is lowered one letter grade below what the point total indicate if: <ul style="list-style-type: none"> • Fewer than 50% of the Low 25% demonstrate gains in reading and mathematics (or show annual improvement) • Fewer than 25% of students are reading at or above grade level • Fewer than 95% of eligible students are tested, and the school earned enough points for an “A” 				

³¹ Section 1008.341(2), F.S.

³² Florida Department of Education, *Proposed Florida School Accountability Plan*, Commissioner of Education, February 18, 2014 , See http://www.fldoe.org/board/meetings/2014_02_18/agenda.asp , (last visited March 2, 2014)

Current High School Model 2013-14 (1600 possible points)

Assessment Components – 50%				“Other” Components – 50%			
Reading	Mathematics (Algebra, Geometry)	Writing	Science (Biology)	Acceleration	Graduation Rate	College Readiness	Social Studies (US History)
Achievement				Participation & Performance in AP, IB, AICE, dual enrollment, and/or industry certification – with additional weights for multiple participation & performance (100 points for Participation) (100 points for Performance)	A total of four graduation rates (200 points) Overall, 4-year (100 points) Overall, 5-year (100 points) At-Risk, 4-year (50 points) At-risk, 5-year (50 points)	Percent of graduates that are “college ready” based on SAT, ACT, and/or PERT Reading (100 points) Math (100 points)	EOC (100 points)
(100 points)	(100 points)	(100 points)	(100 points)				
Learning Gains - with additional weights for certain types of gain							
(100 points)	(100 points)						
Low 25% Learning Gains – with additional weights for certain types of gains							
(100 points)	(100 points)						
(300 points)	(300 points)	(100 points)	(100 points)	(200 points)	(300 points)	(200 points)	(100 points)
A school grade is lowered one letter grade below what the point total indicate if: <ul style="list-style-type: none"> • Fewer than 50% of the Low 25% demonstrate gains in reading and mathematics (or show annual improvement) • Fewer than 25% of students are reading at or above grade level • Fewer than 65% of at-risk students graduate from high school, and the school earned enough points for an “A” • Fewer than 95% of eligible students are tested, and the school earned enough points for an “A” 							

Students with Disabilities

Current law provides a process for granting an extraordinary exemption from administration of a statewide, standardized assessment for a student with a disability who has not had allowable accommodations offered due to technology limitations in the testing administration program or whose assessment results would reflect the student’s condition rather than student achievement.³³ The law also provides for an exemption, based on an individual education plan (IEP) team determination, as well as a process for requesting an exemption from testing during a particular testing window.³⁴ The latter request must be made to the district superintendent before each testing window with a recommendation by him or her to the Commissioner of Education. A parent is permitted to appeal the Commissioner’s decision.

³³ Section 1008.212, F.S.

³⁴ *Id.*

III. Effect of Proposed Changes:

CS/SB 1642 makes substantial changes to Florida's public school statewide assessment and accountability system, including revisions to school grading and school improvement rating systems. The bill provides for a one-year transition period to new statewide, standardized assessments. By clarifying definitions and removing extraneous calculation components, the bill ultimately simplifies how school grades are calculated and reported.

School Grades

Definitions

For purposes of the statewide, standardized assessment program and the school grading system, the bill defines "achievement level" as the level of content mastery a student has acquired in a particular subject as measured by a statewide, standardized assessment. There are five achievement levels. Level 1 is the lowest achievement level, level 5 is the highest achievement level, and level 3 indicates satisfactory performance. Under the bill, a student passes an assessment if the student achieves a level 3, level 4, or level 5. The State Board of Education must provide, in rule, the number of achievement levels and identify the achievement levels that are considered passing on the Florida Alternate Assessment.³⁵

The bill also defines "learning gains" as the degree of student learning growth occurring from one school year to the next as required by State Board rule for purposes of calculating school grades. Additionally, the bill defines "student performance" to include student learning growth, achievement levels, and learning gains on statewide, standardized assessments administered pursuant to s. 1008.22, F.S.

School Grade Calculations

The bill substantially revises the school grading system, beginning with the 2014-2015 school year. The bill re-focuses the school grading formula on student success measures of achievement, learning gains, graduation, and earning college credit and/or industry certifications.

Specifically, the bill bases the grades on the percentage of total points earned, rather than the raw score of total points. Provisions in the current grade calculation that may raise or lower a school's grade beyond what the percentage of points would indicate are not included in the revised grade model (i.e., no additional requirements, no additional weights or bonus points, no automatic adjustments). Writing is included with the English/Language Arts components.

³⁵ The FAA is also a statewide standardized assessment for a student with a significant cognitive disability, if specific criteria are met, such as requiring direct instruction in academics based on access points, pursuant to Rule 6A-1.09401, F.A.C., in order to acquire, generalize, and transfer skills across settings. Rule 6A-1.0943(1)(a) and (5), F.A.C.

The charts below describe the components of the new grading models established in the bill.

Revised Elementary School Grade Model (700 possible points, compared to current 800)

English Language Arts (ELA)	Math	Science
Achievement		
(0% to 100%) (100 points)	(0% to 100%) (100 points)	(0% to (100%) (100 points)
Learning Gains All Students		
(0% to 100%) (100 points)	(0% to 100%) (100 points)	
Lowest 25% Learning Gains		
(0% to 100%) (100 points)	(0% to 100%) (100 points)	
(300 points)	(300 points)	(100 points)

Revised Middle School Grade Model (900 possible points, compared to current 900)

ELA	Math	Social Studies (Civics)	Science	Acceleration
Achievement				Percent of Students with an Acceleration Success (0% to 100%) (100 points)
(0% to 100%) (100 points)	(0% to 100%) (100 points)	(0% to 100%) (100 points)	(0% to 100%) (100 points)	
Learning Gains All Students				
(0% to 100%) (100 points)	(0% to 100%) (100 points)			
Low 25% Learning Gains				
(0% to 100%) (100 points)	(0% to 100%) (100 points)			
(300 points)	(300 points)	(100 points)	(100 points)	(100 points)

Revised High School Grade Model (1000 possible points, compared to current 1600)

Assessment Components				Graduation Rate	Acceleration
ELA	Math (Algebra, Geometry)	Social Studies (U.S. History)	Science (Biology)		
Achievement				4 Year Graduation Rate (0% to 100%) (100 points)	Percent of Students with an Acceleration Success (0% to 100%) (100 points)
(0% to 100%) (100 points)	(0% to 100%) (100 points)	(0% to 100%) (100 points)	(0% to 100%) (100 points)		
Learning Gains All Students					
(0% to 100%) (100 points)	(0% to 100%) (100 points)				
Low 25% Learning Gains					
(0% to 100%) (100 points)	(0% to 100%) (100 points)				
(300 points)	(300 points)	(100 points)	(100 points)	(100 points)	(100 points)

The bill establishes specific parameters for calculating school grades.

- The calculation must be based on the percentage of points earned from the components applicable to the grade level (e.g., elementary, middle, or high school).
- There must be at least five percentage points to separate the percentage thresholds needed to earn each school grade.
- There must not be any provision that would raise or lower the school’s grade beyond the percentage of points earned.
- Extra weight may not be added to the calculation of any components.
- For a school that does not have at least ten students with complete data for one or more of the components that comprise the school grade, those components may not be used in the calculation.

The State Board of Education is charged with periodically reviewing the school grading scale to determine if the scale needs to be adjusted upward to meet raised expectations and encourage increased student performance. Additionally, the State Board must adopt by rule a school grading scale that sets the percentage of points needed to earn each school grade. The State Board must make an adjustment if the percentage of schools earning “A” and “B” grades in the current year represents 75 percent or more of all graded schools within a particular school type. The adjustments shall end when the following grading scale is achieved:

- 90 percent or more of the points for an “A”;
- 80 to 89 percent of the points for a “B”;
- 70 to 79 percent of the points for a “C”;
- 60 to 69 percent of the points for a “D” and
- 59 percent or less of the points for an “F.”

The bill also provides that the performance of students attending alternative schools are used to calculate the home school's grade. The performance of students designated as hospital or homebound is attributed to the home school.

The bill provides that a school district has discretion in granting greater authority over the allocation of the total budget generated from the Florida Education Finance Program (FEFP), state categoricals, lottery funds, grants, and local funds to a school that earns a grade of "A" or improves at least two letter grades.

School Improvement Rating

The bill revises the current school improvement ratings and definitions to the following:

- "Commendable" – a significant percentage of the students attending the school are making learning gains;
- "Maintaining" – a sufficient percentage of the students attending the school are making learning gains; and
- "Unsatisfactory" – an insufficient percentage of the students attending the school are making learning gains.

The ratings under current law compare a student's progress at the alternative school with his or her progress at the student's home school. Under the bill, the ratings are based upon the student's learning gains at the alternative school. The bill provides for the calculation of a school improvement rating if an alternative school does not have at least 10 students with complete data for a school grade component. The calculation of the school improvement rating must be based on the percentage of points earned from the existing data components.

Beginning with the 2016-2017 school year, an alternative school that does not meet the requirements for receiving a school improvement rating in the current year, and has failed to receive a school improvement rating for the prior two consecutive years, receives a rating for the current year. The rating is based upon a compilation of all student learning gains, for all grade levels, for those three years. Similarly, if the school fails to meet the requirements for a rating the following year or any year thereafter, the school's rating is based on a compilation of student learning gains achieved during the current and prior two years. Current law requires the ratings to be based upon a comparison of data for the current year and previous year.

Student learning gains must be used in determining an alternative school's school improvement rating, which is based on the following components:

- The percentage of eligible students who make learning gains in English Language Arts, as measured by statewide, standardized assessments; and
- The percentage of eligible students who make learning gains in mathematics, as measured by statewide, standardized assessments.

Transition

The bill provides for a one-year transition period, during which the calculation of school grades and school improvement ratings for the 2013-2014 school year are based on the law and rules in effect on June 30, 2014. School grades are calculated based on new statewide, standardized

assessments. The 2014-2015 school grades serve as an informational baseline for schools to work toward improved performance in future years.

The bill provides hold-harmless provisions during the transition for schools subject to a turnaround option, virtual schools or approved virtual instruction providers, and high performing charter school systems or school districts. The bill permits the Florida School Recognition Program to be implemented as provided in the General Appropriations Act. Student performance on the 2014-2015 statewide, standardized assessments must be linked to the 2013-2014 student performance expectations in determining third grade retention and high school graduation.

School District Grades

School district grades must include a district-level calculation of the school grade components, beginning with the 2014-2015 school year. The DOE is required to develop a district report card that, in addition to the district grade, includes the following:

- Measures of district progress in closing the achievement gap between higher-performing student subgroups and lower-performing student subgroups;
- Measures of district progress in demonstrating learning gains of its highest-performing students;
- Measures of district success in improving student attendance;
- District grade-level promotion of students scoring achievement levels 1 and 2 on statewide, standardized English Language Arts and mathematics assessments; and
- Measures of district performance in preparing students for the transition from elementary to middle school, middle to high school, and high school to postsecondary institutions and careers.

School Report Card

The bill provides that school report cards must include student performance in English Language Arts, Mathematics, Science, and Social Studies.

Students with Disabilities

The bill requires the Commissioner of Education to grant two additional types of exemptions from the statewide, standardized assessments for specific students with disabilities. The exemptions must be based on documentation from a physician who is licensed under chapter 458, F.S., and a review of the district school board superintendent's recommendation.

A permanent exemption must be granted to a student who, as determined by a licensed physician, is a "child with medical complexity." A child with medical complexity is a child who has medical fragility and intensive care needs due to a congenital or acquired multisystem disease, a severe neurologic condition with marked functional impairment, or technology dependent for activities of daily living. Under the bill, a one-year exemption must be granted to a student who suffers from such a significant cognitive or physical disability that the student temporarily lacks the capacity to take statewide, standardized assessments. A parent may request that the student participate in statewide, standardized assessments during the term of the exemption.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

CS/SB 1642 revises the school grading system which may impact individual school grades. The Florida School Recognition Program provides financial awards to public schools that:

- Sustain high performance by receiving a school grade of “A,” making excellent progress; or
- Demonstrate exemplary improvement due to innovation and effort by improving at least one letter grade or by improving more than one letter grade and sustaining the improvement the following school year.

Therefore, since this bill may influence individual school grades, it may also impact a school’s eligibility for financial awards under the Florida School Recognition Program. However, the bill does not affect the funding of the Florida School Recognition Program, which has been held constant at \$134,582,877 for the 2012-2013 and 2013-2014 fiscal years.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 1001.42, 1002.33, 1003.621, 1008.31, 1008.33, 1008.34, 1008.341, and 1008.3415.

IX. Additional Information:

- A. **Committee Substitute – Statement of Substantial Changes:**
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

CS by Appropriations on March 27, 2014:

The committee substitute:

- Revises the legislative intent regarding student performance in public schools and school grading.
- Requires the State Board to adjust the grading scale if the percentage of schools earning “A” and “B” grades in the current year represents 75 percent or more of all graded schools within a particular school type. The adjustments shall end when the following grading scale is achieved:
 - 90 percent or more of the points for an “A”;
 - 80 to 89 percent of the points for a “B”;
 - 70 to 79 percent of the points for a “C”;
 - 60 to 69 percent of the points for a “D” and
 - 59 percent or less of the points for an “F.”
- Clarifies the acceleration component of the middle school and high school grading calculations.

- B. **Amendments:**

None.

By the Committee on Education

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1 A bill to be entitled
 2 An act relating to education accountability; amending
 3 s. 1008.34, F.S.; providing definitions for the
 4 statewide, standardized assessment program and school
 5 grading system; deleting annual reports; revising
 6 authority over allocation of a school's budget based
 7 on school grades; revising the basis for the
 8 calculation of school grades; revising the contents of
 9 the school report card; revising the basis for the
 10 calculation of district grades; requiring the
 11 Department of Education to develop a district report
 12 card; providing for transition to the revised school
 13 grading system; amending s. 1001.42, F.S.; revising
 14 criteria that necessitate a school's improvement plan
 15 to include certain strategies; amending s. 1002.33,
 16 F.S.; revising cross-references; amending s.
 17 1003.621, F.S.; revising cross-references; amending s.
 18 1008.31, F.S.; revising legislative intent for the K-
 19 20 education performance accountability system;
 20 amending s. 1008.33, F.S.; conforming provisions
 21 relating to school improvement and education
 22 accountability; amending s. 1008.341, F.S.; revising
 23 provisions relating to the school improvement rating
 24 for alternative schools; amending s. 1008.3415, F.S.;
 25 correcting cross-references; requiring the
 26 Commissioner of Education to exempt students from
 27 taking statewide, standardized assessments under
 28 certain circumstances; authorizing a parent to request
 29 that a student who is granted an exemption participate

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30 in statewide, standardized assessments; requiring the
 31 State Board of Education to adopt rules; providing an
 32 effective date.
 33
 34 Be It Enacted by the Legislature of the State of Florida:
 35
 36 Section 1. Section 1008.34, Florida Statutes, is amended to
 37 read:
 38 1008.34 School grading system; school report cards;
 39 district grade.-
 40 (1) DEFINITIONS.-For purposes of the statewide,
 41 standardized assessment program and school grading system, the
 42 following terms are defined:
 43 (a) "Achievement level," "student achievement," or
 44 "achievement" describes the level of content mastery a student
 45 has acquired in a particular subject as measured by a statewide,
 46 standardized assessment administered pursuant to s.
 47 1008.22(3) (a) and (b). There are five achievement levels. Level
 48 1 is the lowest achievement level, level 5 is the highest
 49 achievement level, and level 3 indicates satisfactory
 50 performance. A student passes an assessment if the student
 51 achieves a level 3, level 4, or level 5. For purposes of the
 52 Florida Alternate Assessment administered pursuant to s.
 53 1008.22(3) (c), the state board shall provide, in rule, the
 54 number of achievement levels and identify the achievement levels
 55 that are considered passing.
 56 (b) "Learning Gains," "annual learning gains," or "student
 57 learning gains" means the degree of student learning growth
 58 occurring from one school year to the next as required by state

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59 board rule for purposes of calculating school grades under this
60 section.

61 (c) "Student performance," "student academic performance,"
62 or "academic performance" includes, but is not limited to,
63 student learning growth, achievement levels, and Learning Gains
64 on statewide, standardized assessments administered pursuant to
65 s. 1008.22.

66 ~~(1) ANNUAL REPORTS. The Commissioner of Education shall~~
67 ~~prepare annual reports of the results of the statewide~~
68 ~~assessment program which describe student achievement in the~~
69 ~~state, each district, and each school. The commissioner shall~~
70 ~~prescribe the design and content of these reports, which must~~
71 ~~include descriptions of the performance of all schools~~
72 ~~participating in the assessment program and all of their major~~
73 ~~student populations as determined by the commissioner. The~~
74 ~~report must also include the percent of students performing at~~
75 ~~or above grade level and making learning gains in reading and~~
76 ~~mathematics. The provisions of s. 1002.22 pertaining to student~~
77 ~~records apply to this section.~~

78 ~~(2) SCHOOL GRADES. The annual report shall identify Schools~~
79 ~~shall be graded using as having~~ one of the following grades,
80 defined according to rules of the State Board of Education:

- 81 (a) "A," schools making excellent progress.
82 (b) "B," schools making above average progress.
83 (c) "C," schools making satisfactory progress.
84 (d) "D," schools making less than satisfactory progress.
85 (e) "F," schools failing to make adequate progress.

86
87 Each school that earns a grade of "A" or improves at least two

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88 letter grades ~~may shall~~ have greater authority over the
89 allocation of the school's total budget generated from the FEFP,
90 state categoricals, lottery funds, grants, and local funds, ~~as~~
91 ~~specified in state board rule. The rule must provide that the~~
92 ~~increased budget authority shall remain in effect until the~~
93 ~~school's grade declines.~~

94 (3) DESIGNATION OF SCHOOL GRADES.—

95 (a) Each school must assess at least 95 percent of its
96 eligible students, except as provided under s. 1008.341 for
97 alternative schools. Beginning with the 2013-2014 school year,
98 Each school that has students who are tested and included in the
99 school grading system shall receive a school grade based on the
100 school's performance on the components listed in subparagraphs
101 (b)1. and 2. If a school does not have at least 10 students with
102 complete data for one or more of the components listed in
103 subparagraphs (b)1. and 2., those components may not be used in
104 calculating the school's grade. if the number of its students
105 tested on statewide assessments pursuant to s. 1008.22 meets or
106 exceeds the minimum sample size of 10, except as follows:

107 1. An alternative school may choose to receive a school
108 grade under this section or a school improvement rating under s.
109 1008.341. For charter schools that meet the definition of an
110 alternative school pursuant to State Board of Education rule,
111 the decision to receive a school grade is the decision of the
112 charter school governing board.

113 2. A school that serves any combination of students in
114 kindergarten through grade 3 that which does not receive a
115 school grade because its students are not tested and included in
116 the school grading system shall receive the school grade

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 117 designation of a K-3 feeder pattern school identified by the
 118 Department of Education and verified by the school district. A
 119 school feeder pattern exists if at least 60 percent of the
 120 students in the school serving a combination of students in
 121 kindergarten through grade 3 are scheduled to be assigned to the
 122 graded school.

123 3. If a collocated school does not earn a school grade or
 124 school improvement rating for the performance of its students,
 125 the student performance data of all schools operating at the
 126 same facility must be aggregated to develop a school grade that
 127 will be assigned to all schools at that location. A collocated
 128 school is a school that has its own unique master school
 129 identification number, provides for the education of each of its
 130 enrolled students, and operates at the same facility as another
 131 school that has its own unique master school identification
 132 number and provides for the education of each of its enrolled
 133 students.

134 (b)1. Beginning with the 2014-2015 school year, a school's
 135 grade shall be based on the following components, each worth 100
 136 points a combination of:

137 a. The percentage of eligible students passing Student
 138 achievement scores on statewide, standardized assessments in
 139 English Language Arts under s. 1008.22(3) ~~1008.22~~ and
 140 achievement scores for students seeking a special diploma.

141 b. The percentage of eligible students passing statewide,
 142 standardized assessments in mathematics under s. 1008.22(3).

143 c. The percentage of eligible students passing statewide,
 144 standardized assessments in science under s. 1008.22(3).

145 d. The percentage of eligible students passing the

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 146 statewide, standardized assessments in social studies under s.
 147 1008.22(3).

148 ~~e.b.~~ The percentage of eligible students who make Student
 149 Learning Gains in FCAT Reading or, upon transition to common
 150 ~~core assessments, the common core~~ English Language Arts and
 151 ~~Mathematics assessments~~ as measured by statewide, standardized
 152 assessments administered under pursuant to s. 1008.22(3)
 153 ~~1008.22, including learning gains for students seeking a special~~
 154 ~~diploma, as measured by an alternate assessment.~~

155 f. The percentage of eligible students who make Learning
 156 Gains in mathematics as measured by statewide, standardized
 157 assessments administered under s. 1008.22(3).

158 ~~g.e.~~ The percentage of eligible students in Improvement of
 159 the lowest 25 percent in English Language Arts, as identified by
 160 prior year performance on statewide, standardized assessments,
 161 who make Learning Gains as measured by statewide, standardized
 162 English Language Arts assessments administered under s.
 163 1008.22(3) 25th percentile of students in the school in reading
 164 ~~or, upon transition to common core assessments, English Language~~
 165 ~~Arts and Mathematics assessments administered pursuant to s.~~
 166 ~~1008.22, unless these students are exhibiting satisfactory~~
 167 ~~performance.~~

168 h. The percentage of eligible students in the lowest 25
 169 percent in mathematics, as identified by prior year performance
 170 on statewide, standardized assessments, who make Learning Gains
 171 as measured by statewide, standardized mathematics assessments
 172 administered under s. 1008.22(3).

173 i. For schools comprised of middle grades 6 through 8 or
 174 grades 7 and 8, the school's grade shall include the percentage

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 175 of eligible students passing high school level courses with
 176 statewide, standardized assessments required for high school
 177 graduation. As valid data becomes available, the school grades
 178 shall include the students' attainment of national industry
 179 certifications that satisfy high school graduation requirements
 180 and are identified in the Industry Certification Funding List
 181 pursuant to rules adopted by the state board.

182
 183 In calculating Learning Gains for the components listed in sub-
 184 paragraphs e.-i., the State Board of Education shall require
 185 that learning growth toward achievement levels 3, 4, and 5 is
 186 demonstrated by students who scored below each of those levels
 187 in the prior year.

188 2. Beginning with the 2011-2012 school year, for schools
 189 comprised of middle grades 6 through 8 or grades 7 and 8, the
 190 school's grade shall include the performance and participation
 191 of its students enrolled in high school level courses with
 192 statewide, standardized assessments administered under s.
 193 1008.22. Performance and participation must be weighted equally.
 194 As valid data becomes available, the school grades shall include
 195 the students' attainment of national industry certification
 196 identified in the Industry Certification Funding List pursuant
 197 to rules adopted by the state board.

198 2.3. Beginning with the 2009-2010 school year For a school
 199 schools comprised of high school grades 9, 10, 11, and 12, or
 200 grades 10, 11, and 12, the school's grade at least 50 percent of
 201 the school grade shall be based on sub-paragraphs 1.a.-h. and
 202 a combination of the factors listed in sub-paragraphs 1.a.-c.
 203 and the remaining percentage on the following components, each

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 204 worth 100 points factors:

205 a. The four-year high school graduation rate of the school,
 206 as defined by state board rule.

207 b. The percentage of students who were eligible to earn
 208 college credit through ~~As valid data becomes available, the~~
 209 ~~performance and participation of the school's students in~~
 210 College Board Advanced Placement examinations courses,
 211 International Baccalaureate examinations courses, dual
 212 enrollment courses, or and Advanced International Certificate of
 213 Education examinations courses; or who, at any time during high
 214 school, earned and the students' achievement of national
 215 industry certification for which there is a statewide
 216 articulation agreement and that is identified in the Industry
 217 Certification Funding List, pursuant to rules adopted by the
 218 state board.

219 (c)1. The calculation of a school grade shall be based on
 220 the percentage of points earned from the components listed in
 221 subparagraph (b)1. and, if applicable, subparagraph (b)2. The
 222 State Board of Education shall adopt in rule a school grading
 223 scale that sets the percentage of points needed to earn each of
 224 the school grades listed in subsection (2). There shall be at
 225 least five percentage points separating the percentage
 226 thresholds needed to earn each of the school grades. The state
 227 board shall periodically review the school grading scale to
 228 determine if the scale should be adjusted upward to meet raised
 229 expectations and encourage increased student performance.

230 2. The calculation of school grades may not include any
 231 provision that would raise or lower the school's grade beyond
 232 the percentage of points earned. Extra weight may not be added

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233 to the calculation of any components.

234 ~~e. Postsecondary readiness of all of the school's on-time~~
 235 ~~graduates as measured by the SAT, the ACT, the Postsecondary~~
 236 ~~Education Readiness Test, or the common placement test;~~

237 ~~d. The high school graduation rate of at risk students, who~~
 238 ~~score Level 1 or Level 2 on grade 8 FCAT Reading or the English~~
 239 ~~Language Arts and mathematics assessments administered under s.~~
 240 ~~1008.22;~~

241 ~~e. As valid data becomes available, the performance of the~~
 242 ~~school's students on statewide, standardized end-of-course~~
 243 ~~assessments administered under s. 1008.22(3)(b)4. and 5.; and~~

244 ~~f. The growth or decline in the components listed in sub-~~
 245 ~~paragraphs a. e. from year to year.~~

246 ~~(c) Student assessment data used in determining school~~
 247 ~~grades shall include:~~

248 ~~1. The aggregate scores of all eligible students enrolled~~
 249 ~~in the school who have been assessed on statewide, standardized~~
 250 ~~assessments in courses required for high school graduation,~~
 251 ~~including, beginning with the 2011-2012 school year, the end-of-~~
 252 ~~course assessment in Algebra I; and beginning with the 2012-2013~~
 253 ~~school year, the end-of-course assessments in Geometry and~~
 254 ~~Biology I; and beginning with the 2014-2015 school year, on the~~
 255 ~~statewide, standardized end-of-course assessment in civics~~
 256 ~~education at the middle grades level.~~

257 ~~2. The aggregate scores of all eligible students enrolled~~
 258 ~~in the school who have been assessed on statewide, standardized~~
 259 ~~assessments under s. 1008.22 and who have scored at or in the~~
 260 ~~lowest 25th percentile of students in the school in reading and~~
 261 ~~mathematics, unless these students are exhibiting satisfactory~~

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262 ~~performance.~~

263 (d) The performance of students attending alternative
 264 schools and students designated as hospital or homebound shall
 265 be factored into a school grade as follows:

266 ~~1.3. The student performance data for achievement scores~~
 267 ~~and learning gains of eligible students attending alternative~~
 268 ~~schools that provide dropout prevention and academic~~
 269 ~~intervention services pursuant to s. 1003.53 shall be included~~
 270 ~~in the calculation of the home school's grade. The term~~
 271 ~~"eligible students" in this subparagraph does not include~~
 272 ~~students attending an alternative school who are subject to~~
 273 ~~district school board policies for expulsion for repeated or~~
 274 ~~serious offenses, who are in dropout retrieval programs serving~~
 275 ~~students who have officially been designated as dropouts, or who~~
 276 ~~are in programs operated or contracted by the Department of~~
 277 ~~Juvenile Justice. The student performance data for eligible~~
 278 ~~students identified in this subparagraph shall be included in~~
 279 ~~the calculation of the home school's grade. As used in this~~
 280 ~~subparagraph and s. 1008.341, the term "home school" means the~~
 281 ~~school to which the student would be assigned if the student~~
 282 ~~were not assigned to an alternative school. If an alternative~~
 283 ~~school chooses to be graded under this section, student~~
 284 ~~performance data for eligible students identified in this~~
 285 ~~subparagraph shall not be included in the home school's grade~~
 286 ~~but shall be included only in the calculation of the alternative~~
 287 ~~school's grade. A school district that fails to assign~~
 288 ~~statewide, standardized end-of-course assessment scores of each~~
 289 ~~of its students to his or her home school or to the alternative~~
 290 ~~school that receives a grade shall forfeit Florida School~~

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291 Recognition Program funds for one † fiscal year. School
 292 districts must require collaboration between the home school and
 293 the alternative school in order to promote student success. This
 294 collaboration must include an annual discussion between the
 295 principal of the alternative school and the principal of each
 296 student's home school concerning the most appropriate school
 297 assignment of the student.

298 2.4. Student performance data for ~~The achievement scores~~
 299 ~~and learning gains of~~ students designated as hospital or
 300 homebound ~~hospital or homebound~~. Student assessment data for
 301 ~~students designated as hospital or homebound~~ shall be assigned
 302 to their home school for the purposes of school grades. As used
 303 in this subparagraph, the term "home school" means the school to
 304 which a student would be assigned if the student were not
 305 assigned to a hospital or homebound ~~hospital or homebound~~
 306 program.

307 ~~5. For schools comprised of high school grades 9, 10, 11,~~
 308 ~~and 12, or grades 10, 11, and 12, the data listed in~~
 309 ~~subparagraphs 1.-3. and the following data as the Department of~~
 310 ~~Education determines such data are valid and available:~~

311 ~~a. The high school graduation rate of the school as~~
 312 ~~calculated by the department;~~

313 ~~b. The participation rate of all eligible students enrolled~~
 314 ~~in the school and enrolled in College Board Advanced Placement~~
 315 ~~courses; International Baccalaureate courses; dual enrollment~~
 316 ~~courses; Advanced International Certificate of Education~~
 317 ~~courses; and courses or sequences of courses leading to national~~
 318 ~~industry certification identified in the Industry Certification~~
 319 ~~Funding List, pursuant to rules adopted by the State Board of~~

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320 ~~Education;~~

321 ~~e. The aggregate scores of all eligible students enrolled~~
 322 ~~in the school in College Board Advanced Placement courses,~~
 323 ~~International Baccalaureate courses, and Advanced International~~
 324 ~~Certificate of Education courses;~~

325 ~~d. Earning of college credit by all eligible students~~
 326 ~~enrolled in the school in dual enrollment programs under s.~~
 327 ~~1007.271;~~

328 ~~e. Earning of a national industry certification identified~~
 329 ~~in the Industry Certification Funding List, pursuant to rules~~
 330 ~~adopted by the State Board of Education;~~

331 ~~f. The aggregate scores of all eligible students enrolled~~
 332 ~~in the school in reading, mathematics, and other subjects as~~
 333 ~~measured by the SAT, the ACT, the Postsecondary Education~~
 334 ~~Readiness Test, and the common placement test for postsecondary~~
 335 ~~readiness;~~

336 ~~g. The high school graduation rate of all eligible at-risk~~
 337 ~~students enrolled in the school who scored Level 2 or lower on~~
 338 ~~grade 8 FCAT Reading and FCAT Mathematics;~~

339 ~~h. The performance of the school's students on statewide,~~
 340 ~~standardized end-of-course assessments administered under s.~~
 341 ~~1008.22(3)(b)4. and 5.; and~~

342 ~~i. The growth or decline in the data components listed in~~
 343 ~~sub-subparagraphs a.-h. from year to year.~~

344

345 ~~The State Board of Education shall adopt appropriate criteria~~
 346 ~~for each school grade. The criteria must also give added weight~~
 347 ~~to student achievement in reading. Schools earning a grade of~~
 348 ~~"C," making satisfactory progress, shall be required to~~

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 349 ~~demonstrate that adequate progress has been made by students in~~
 350 ~~the school who are in the lowest 25th percentile in reading and~~
 351 ~~mathematics on statewide, standardized assessments under s.~~
 352 ~~1008.22, unless these students are exhibiting satisfactory~~
 353 ~~performance. For schools comprised of high school grades 9, 10,~~
 354 ~~11, and 12, or grades 10, 11, and 12, the criteria for school~~
 355 ~~grades must also give added weight to the graduation rate of all~~
 356 ~~eligible at-risk students. In order for a high school to earn a~~
 357 ~~grade of "A," the school must demonstrate that its at-risk~~
 358 ~~students, as defined in this paragraph, are making adequate~~
 359 ~~progress.~~

360 (4) SCHOOL IMPROVEMENT RATINGS. The annual report shall
 361 identify each school's performance as having improved, remained
 362 the same, or declined. This school improvement rating shall be
 363 based on a comparison of the current year's and previous year's
 364 student and school performance data. A school that improves its
 365 rating by at least one level is eligible for school recognition
 366 awards pursuant to s. 1008.36.

367 (4)(5) SCHOOL REPORT CARD.—The Department of Education
 368 shall annually develop, in collaboration with the school
 369 districts, a school report card to be provided by the school
 370 district to parents within the district. The report card shall
 371 include the school's grade; student performance in English
 372 Language Arts, mathematics, science, and social studies;
 373 information regarding school improvement; an explanation of
 374 school performance as evaluated by the federal Elementary and
 375 Secondary Education Act (ESEA), 20 U.S.C. ss. 6301 et seq.;
 376 and indicators of return on investment. Each school's report card
 377 shall be published annually by the department on its website

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 378 based upon the most recent data available.
 379 ~~(6) PERFORMANCE-BASED FUNDING.—The Legislature may factor~~
 380 ~~in the performance of schools in calculating any performance-~~
 381 ~~based funding policy that is provided for annually in the~~
 382 ~~General Appropriations Act.~~
 383 (5)(7) DISTRICT GRADE.—The annual report required by
 384 subsection (1) shall include the school district's grade.
 385 Beginning with the 2014-2015 school year, a school district's
 386 grade shall include a district-level calculation of the
 387 components under paragraph (3)(b) be calculated using student
 388 performance and learning gains data on statewide assessments
 389 used for determining school grades under subparagraph (3)(b)1.
 390 for each eligible student enrolled for a full school year in the
 391 district. This calculation methodology captures each eligible
 392 student in the district who may have transferred among schools
 393 within the district or is enrolled in a school that does not
 394 receive a grade. The department shall develop a district report
 395 card that includes the district's grade; measures of the
 396 district's progress in closing the achievement gap between
 397 higher-performing student subgroups and lower-performing student
 398 subgroups; measures of the district's progress in demonstrating
 399 Learning Gains of its highest-performing students; measures of
 400 the district's success in improving student attendance; the
 401 district's grade-level promotion of students scoring achievement
 402 levels 1 and 2 on statewide, standardized English Language Arts
 403 and mathematics assessments; and measures of the district's
 404 performance in preparing students for the transition from
 405 elementary to middle school, middle to high school, and high
 406 school to postsecondary institutions and careers.

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407 ~~(6)(8)~~ RULES.—The State Board of Education shall adopt
408 rules under ss. 120.536(1) and 120.54 to administer this
409 section.

410 (7) TRANSITION.—School grades and school improvement
411 ratings pursuant to s. 1008.341 for the 2013-2014 school year
412 shall be calculated based on statutes and rules in effect on
413 June 30, 2014. To assist in the transition to 2014-2015 school
414 grades, calculated based on new statewide, standardized
415 assessments administered pursuant to s. 1008.22, the 2014-2015
416 school grades shall serve as an informational baseline for
417 schools to work toward improved performance in future years.
418 Accordingly, notwithstanding any other provision of law:

419 (a) A school may not be required to select and implement a
420 turnaround option pursuant to s. 1008.33 in the 2015-2016 school
421 year based on the school's 2014-2015 grade or school improvement
422 rating under s. 1008.341, as applicable.

423 (b)1. A school or approved provider under s. 1002.45 that
424 receives the same or a lower school grade or school improvement
425 rating for the 2014-2015 school year compared to the 2013-2014
426 school year is not subject to sanctions or penalties that would
427 otherwise occur as a result of the 2014-2015 school grade or
428 rating. A charter school system or a school district designated
429 as high performing may not lose the designation based on the
430 2014-2015 school grades of any of the schools within the charter
431 school system or school district, as applicable.

432 2. The Florida School Recognition Program established under
433 s. 1008.36 shall continue to be implemented as otherwise
434 provided in the General Appropriations Act.

435 (c) For purposes of determining grade 3 retention pursuant

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436 to s. 1008.25(5) and high school graduation pursuant to s.
437 1003.4282, student performance on the 2014-2015 statewide,
438 standardized assessments shall be linked to 2013-2014 student
439 performance expectations.

440
441 This subsection is repealed July 1, 2017.

442 Section 2. Subsection (18) of section 1001.42, Florida
443 Statutes, is amended to read:

444 1001.42 Powers and duties of district school board.—The
445 district school board, acting as a board, shall exercise all
446 powers and perform all duties listed below:

447 (18) IMPLEMENT SCHOOL IMPROVEMENT AND ACCOUNTABILITY.—
448 Maintain a ~~state~~ system of school improvement and education
449 accountability as provided by statute and State Board of
450 Education rule. This system of school improvement and education
451 accountability shall be consistent with, and implemented
452 through, the district's continuing system of planning and
453 budgeting required by this section and ss. 1008.385, 1010.01,
454 and 1011.01. This system of school improvement and education
455 accountability shall comply with the provisions of ss. 1008.33,
456 1008.34, 1008.345, and 1008.385 and include the following:

457 (a) *School improvement plans.*—The district school board
458 shall annually approve and require implementation of a new,
459 amended, or continuation school improvement plan for each school
460 in the district. If a school has a significant gap in
461 achievement on statewide, standardized assessments administered
462 pursuant to s. 1008.22 ~~1008.34(3)(b)~~ by one or more student
463 subgroups, as defined in the federal Elementary and Secondary
464 Education Act (ESEA), 20 U.S.C. s. 6311(b) (2) (C) (v) (II); has not

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465 significantly increased ~~decreased~~ the percentage of students
 466 passing scoring below satisfactory on statewide, standardized
 467 assessments; has not significantly increased the percentage of
 468 students demonstrating Learning Gains, as defined in s. 1008.34
 469 and as calculated under s. 1008.34(3)(b), who passed statewide,
 470 standardized assessments; or has significantly lower graduation
 471 rates for a subgroup when compared to the state's graduation
 472 rate, that school's improvement plan shall include strategies
 473 for improving these results. The state board shall adopt rules
 474 establishing thresholds and for determining compliance with this
 475 paragraph.

476 (b) *Public disclosure.*—The district school board shall
 477 provide information regarding the performance of students and
 478 educational programs as required pursuant to ss. 1008.22 and
 479 1008.385 and implement a system of school reports as required by
 480 statute and State Board of Education rule which shall include
 481 schools operating for the purpose of providing educational
 482 services to youth in Department of Juvenile Justice programs,
 483 and for those schools, report on the elements specified in s.
 484 1003.52(19). Annual public disclosure reports shall be in an
 485 easy-to-read report card format and shall include the school's
 486 grade, high school graduation rate calculated without GED tests,
 487 disaggregated by student ethnicity, and performance data as
 488 specified in state board rule.

489 (c) *School improvement funds.*—The district school board
 490 shall provide funds to schools for developing and implementing
 491 school improvement plans. Such funds shall include those funds
 492 appropriated for the purpose of school improvement pursuant to
 493 s. 24.121(5)(c).

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494 Section 3. Paragraph (n) of subsection (9) and paragraph
 495 (b) of subsection (21) of section 1002.33, Florida Statutes, are
 496 amended to read:

497 1002.33 Charter schools.—

498 (9) CHARTER SCHOOL REQUIREMENTS.—

499 (n)1. The director and a representative of the governing
 500 board of a charter school that has earned a grade of "D" or "F"
 501 pursuant to s. 1008.34 ~~1008.34(2)~~ shall appear before the
 502 sponsor to present information concerning each contract
 503 component having noted deficiencies. The director and a
 504 representative of the governing board shall submit to the
 505 sponsor for approval a school improvement plan to raise student
 506 performance achievement. Upon approval by the sponsor, the
 507 charter school shall begin implementation of the school
 508 improvement plan. The department shall offer technical
 509 assistance and training to the charter school and its governing
 510 board and establish guidelines for developing, submitting, and
 511 approving such plans.

512 2.a. If a charter school earns three consecutive grades of
 513 "D," two consecutive grades of "D" followed by a grade of "F,"
 514 or two nonconsecutive grades of "F" within a 3-year period, the
 515 charter school governing board shall choose one of the following
 516 corrective actions:

517 (I) Contract for educational services to be provided
 518 directly to students, instructional personnel, and school
 519 administrators, as prescribed in state board rule;

520 (II) Contract with an outside entity that has a
 521 demonstrated record of effectiveness to operate the school;

522 (III) Reorganize the school under a new director or

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523 principal who is authorized to hire new staff; or
 524 (IV) Voluntarily close the charter school.

525 b. The charter school must implement the corrective action
 526 in the school year following receipt of a third consecutive
 527 grade of "D," a grade of "F" following two consecutive grades of
 528 "D," or a second nonconsecutive grade of "F" within a 3-year
 529 period.

530 c. The sponsor may annually waive a corrective action if it
 531 determines that the charter school is likely to improve a letter
 532 grade if additional time is provided to implement the
 533 intervention and support strategies prescribed by the school
 534 improvement plan. Notwithstanding this sub-subparagraph, a
 535 charter school that earns a second consecutive grade of "F" is
 536 subject to subparagraph 4.

537 d. A charter school is no longer required to implement a
 538 corrective action if it improves by at least one letter grade.
 539 However, the charter school must continue to implement
 540 strategies identified in the school improvement plan. The
 541 sponsor must annually review implementation of the school
 542 improvement plan to monitor the school's continued improvement
 543 pursuant to subparagraph 5.

544 e. A charter school implementing a corrective action that
 545 does not improve by at least one letter grade after 2 full
 546 school years of implementing the corrective action must select a
 547 different corrective action. Implementation of the new
 548 corrective action must begin in the school year following the
 549 implementation period of the existing corrective action, unless
 550 the sponsor determines that the charter school is likely to
 551 improve a letter grade if additional time is provided to

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552 implement the existing corrective action. Notwithstanding this
 553 sub-subparagraph, a charter school that earns a second
 554 consecutive grade of "F" while implementing a corrective action
 555 is subject to subparagraph 4.

556 3. A charter school with a grade of "D" or "F" that
 557 improves by at least one letter grade must continue to implement
 558 the strategies identified in the school improvement plan. The
 559 sponsor must annually review implementation of the school
 560 improvement plan to monitor the school's continued improvement
 561 pursuant to subparagraph 5.

562 4. The sponsor shall terminate a charter if the charter
 563 school earns two consecutive grades of "F" unless:

564 a. The charter school is established to turn around the
 565 performance of a district public school pursuant to s.
 566 1008.33(4)(b)3. Such charter schools shall be governed by s.
 567 1008.33;

568 b. The charter school serves a student population the
 569 majority of which resides in a school zone served by a district
 570 public school that earned a grade of "F" in the year before the
 571 charter school opened and the charter school earns at least a
 572 grade of "D" in its third year of operation. The exception
 573 provided under this sub-subparagraph does not apply to a charter
 574 school in its fourth year of operation and thereafter; or

575 c. The state board grants the charter school a waiver of
 576 termination. The charter school must request the waiver within
 577 15 days after the department's official release of school
 578 grades. The state board may waive termination if the charter
 579 school demonstrates that the Learning Gains of its students on
 580 statewide assessments are comparable to or better than the

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 581 Learning Gains of similarly situated students enrolled in nearby
 582 district public schools. The waiver is valid for 1 year and may
 583 only be granted once. Charter schools that have been in
 584 operation for more than 5 years are not eligible for a waiver
 585 under this sub-subparagraph.

586 5. The director and a representative of the governing board
 587 of a graded charter school that has implemented a school
 588 improvement plan under this paragraph shall appear before the
 589 sponsor at least once a year to present information regarding
 590 the progress of intervention and support strategies implemented
 591 by the school pursuant to the school improvement plan and
 592 corrective actions, if applicable. The sponsor shall communicate
 593 at the meeting, and in writing to the director, the services
 594 provided to the school to help the school address its
 595 deficiencies.

596 6. Notwithstanding any provision of this paragraph except
 597 sub-subparagraphs 4.a.-c., the sponsor may terminate the charter
 598 at any time pursuant to subsection (8).

599 (21) PUBLIC INFORMATION ON CHARTER SCHOOLS.-

600 (b)1. The Department of Education shall report to each
 601 charter school receiving a school grade pursuant to s. 1008.34
 602 or a school improvement rating pursuant to s. 1008.341 the
 603 school's student assessment data pursuant to s. 1008.34(3)(c)
 604 which is reported to schools that receive a school grade or
 605 student assessment data pursuant to s. 1008.341(3) which is
 606 reported to alternative schools that receive a school
 607 improvement rating to each charter school that:

608 a. ~~Does not receive a school grade pursuant to s. 1008.34~~
 609 ~~or a school improvement rating pursuant to s. 1008.341; and~~

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 610 ~~b. Serves at least 10 students who are tested on the~~
 611 ~~statewide assessment test pursuant to s. 1008.22.~~

612 2. The charter school shall report the information in
 613 subparagraph 1. to each parent of a student at the charter
 614 school, the parent of a child on a waiting list for the charter
 615 school, the district in which the charter school is located, and
 616 the governing board of the charter school. This paragraph does
 617 not abrogate the provisions of s. 1002.22, relating to student
 618 records, or the requirements of 20 U.S.C. s. 1232g, the Family
 619 Educational Rights and Privacy Act.

620 3.a. Pursuant to this paragraph, the Department of
 621 Education shall compare the charter school student performance
 622 data for each charter school in subparagraph 1. with the student
 623 performance data in traditional public schools in the district
 624 in which the charter school is located and other charter schools
 625 in the state. For alternative charter schools, the department
 626 shall compare the student performance data described in this
 627 paragraph with all alternative schools in the state. The
 628 comparative data shall be provided by the following grade
 629 groupings:

630 (I) Grades 3 through 5;

631 (II) Grades 6 through 8; and

632 (III) Grades 9 through 11.

633 b. Each charter school shall provide the information
 634 specified in this paragraph on its Internet website and also
 635 provide notice to the public at large in a manner provided by
 636 the rules of the State Board of Education. The State Board of
 637 Education shall adopt rules to administer the notice
 638 requirements of this subparagraph pursuant to ss. 120.536(1) and

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639 120.54. The website shall include, through links or actual
640 content, other information related to school performance.

641 Section 4. Paragraphs (a) and (d) of subsection (1) of
642 section 1003.621, Florida Statutes, are amended to read:

643 1003.621 Academically high-performing school districts.—It
644 is the intent of the Legislature to recognize and reward school
645 districts that demonstrate the ability to consistently maintain
646 or improve their high-performing status. The purpose of this
647 section is to provide high-performing school districts with
648 flexibility in meeting the specific requirements in statute and
649 rules of the State Board of Education.

650 (1) ACADEMICALLY HIGH-PERFORMING SCHOOL DISTRICT.—

651 (a) A school district is an academically high-performing
652 school district if it meets the following criteria:

653 1.a. ~~Beginning with the 2004-2005 school year,~~ Earns a
654 grade of "A" under s. 1008.34 ~~1008.34(7)~~ for 2 consecutive
655 years; and

656 b. Has no district-operated school that earns a grade of
657 "F" under s. 1008.34;

658 2. Complies with all class size requirements in s. 1, Art.
659 IX of the State Constitution and s. 1003.03; and

660 3. Has no material weaknesses or instances of material
661 noncompliance noted in the annual financial audit conducted
662 pursuant to s. 11.45 or s. 218.39.

663 (d) In order to maintain the designation as an academically
664 high-performing school district pursuant to this section, a
665 school district must meet the following requirements:

666 1. Comply with the provisions of subparagraphs (a)2. and
667 3.; and

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668 2. Earn a grade of "A" under s. 1008.34 ~~1008.34(7)~~ for 2
669 years within a 3-year period.

670

671 However, a district in which a district-operated school earns a
672 grade of "F" under s. 1008.34 during the 3-year period may not
673 continue to be designated as an academically high-performing
674 school district during the remainder of that 3-year period. The
675 district must meet the criteria in paragraph (a) in order to be
676 redesignated as an academically high-performing school district.

677 Section 5. Paragraph (b) of subsection (1) of section
678 1008.31, Florida Statutes, is amended to read:

679 1008.31 Florida's K-20 education performance accountability
680 system; legislative intent; mission, goals, and systemwide
681 measures; data quality improvements.—

682 (1) LEGISLATIVE INTENT.—It is the intent of the Legislature
683 that:

684 (b) The K-20 education performance accountability system be
685 established as a single, unified accountability system with
686 multiple components, including, but not limited to, ~~measures of~~
687 ~~adequate yearly progress, individual~~ student performance
688 ~~learning gains~~ in public schools and, school and district
689 ~~grades, and return on investment.~~

690 Section 6. Subsection (2) of section 1008.33, Florida
691 Statutes, is amended to read:

692 1008.33 Authority to enforce public school improvement.—

693 (2) (a) Pursuant to subsection (1) and ss. 1008.34,
694 1008.345, and 1008.385, the State Board of Education shall hold
695 all school districts and public schools accountable for student
696 performance. The state board is responsible for a state system

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 697 of school improvement and education accountability that assesses
 698 student performance by school, identifies schools ~~that in which~~
 699 ~~students are not meeting accountability making adequate progress~~
 700 ~~toward state standards~~, and institutes appropriate measures for
 701 enforcing improvement.

702 (b) The state system of school improvement and education
 703 accountability must provide for uniform accountability
 704 standards, provide assistance of escalating intensity to ~~low-~~
 705 ~~performing~~ schools not meeting accountability standards, direct
 706 support to schools in order to improve and sustain performance,
 707 focus on the performance of student subgroups, and enhance
 708 student performance.

709 (c) School districts must be held accountable for improving
 710 the academic performance achievement of all students and for
 711 identifying and improving ~~turning around low-performing~~ schools
 712 that fail to meet accountability standards.

713 Section 7. Subsections (2), (3), and (4) of section
 714 1008.341, Florida Statutes, are amended to read:

715 1008.341 School improvement rating for alternative
 716 schools.—

717 (2) SCHOOL IMPROVEMENT RATING.—An alternative school is a
 718 school that provides dropout prevention and academic
 719 intervention services pursuant to s. 1003.53. An alternative
 720 school shall receive a school improvement rating pursuant to
 721 this section unless the school earns a school grade pursuant to
 722 s. 1008.34. ~~Beginning with the 2013-2014 school year, each An~~
 723 alternative school that chooses to receive a school improvement
 724 rating shall receive a school improvement rating if the number
 725 of its students for whom student performance data on statewide,

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 726 standardized assessments pursuant to s. 1008.22 which is
 727 available for the current year and previous year meets or
 728 exceeds the minimum sample size of 10. If an alternative school
 729 does not have at least 10 students with complete data for a
 730 component listed in subsection (3), that component may not be
 731 used in calculating the school's improvement rating. The
 732 calculation of the school improvement rating shall be based on
 733 the percentage of points earned from the components listed in
 734 subsection (3). An alternative school that tests at least 80
 735 percent of its students may receive a school improvement rating.
 736 If an alternative school tests less than 90 percent of its
 737 students, the school may not earn a rating higher than
 738 "maintaining." Beginning with the 2016-2017 school year, if an
 739 alternative school does not meet the requirements for the
 740 issuance of a school improvement rating in the current year, and
 741 has failed to receive a school improvement rating for the prior
 742 two consecutive years, the school shall receive a rating for the
 743 current year based upon a compilation of all student Learning
 744 Gains, for all grade levels, for those three years. Likewise, if
 745 the school fails to meet the requirements for a rating the
 746 following year or any year thereafter, the school's rating shall
 747 be based on a compilation of student Learning Gains achieved
 748 during the current and prior two years. The school improvement
 749 rating shall identify an alternative school as having one of the
 750 following ratings defined according to rules of the State Board
 751 of Education:

752 (a) "Commendable" ~~"Improving"~~ means a significant
 753 percentage of the students attending the school are making
 754 Learning Gains ~~more academic progress than when the students~~

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755 ~~were served in their home schools.~~

756 (b) "Maintaining" means a sufficient percentage of the
757 students attending the school are making Learning Gains ~~progress~~
758 ~~equivalent to the progress made when the students were served in~~
759 ~~their home schools.~~

760 (c) "Unsatisfactory" "Declining" means an insufficient
761 percentage of the students attending the school are making
762 Learning Gains ~~less academic progress than when the students~~
763 ~~were served in their home schools.~~

764

765 ~~The school improvement rating shall be based on a comparison of~~
766 ~~student performance data for the current year and previous year.~~
767 Schools that improve at least one level or maintain a
768 "commendable" ~~an "improving"~~ rating pursuant to this section are
769 eligible for school recognition awards pursuant to s. 1008.36.

770 (3) DESIGNATION OF SCHOOL IMPROVEMENT RATING.—~~Student data~~
771 ~~used in determining an alternative school's school improvement~~
772 ~~rating shall include:~~

773 ~~(a) student~~ Learning Gains performance results based on
774 statewide, standardized assessments, including retakes,
775 administered under s. 1008.22 for all eligible students who were
776 assigned to and enrolled in the school during the October or
777 February FTE count and who have assessment scores or comparable
778 scores for the preceding school year shall be used in
779 determining an alternative school's school improvement rating.
780 An alternative school's rating shall be based on the following
781 components:

782 (a) The percentage of eligible students who make Learning
783 Gains in English Language Arts as measured by statewide,

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784 standardized assessments under s. 1008.22(3).

785 (b) The percentage of eligible students who make Learning
786 Gains in mathematics as measured by statewide, standardized
787 assessments under s. 1008.22(3). Student performance results
788 ~~based on statewide, standardized assessments, including retakes,~~
789 ~~administered under s. 1008.22 for all eligible students who were~~
790 ~~assigned to and enrolled in the school during the October or~~
791 ~~February FTE count and who have scored in the lowest 25th~~
792 ~~percentile of students in the state on FCAT Reading.~~

793

794 Student performance results of students who are subject to
795 district school board policies for expulsion for repeated or
796 serious offenses, who are in dropout retrieval programs serving
797 students who have officially been designated as dropouts, or who
798 are in programs operated or contracted by the Department of
799 Juvenile Justice may not be included in an alternative school's
800 school improvement rating.

801 (4) IDENTIFICATION OF STUDENT LEARNING GAINS.—For each
802 alternative school receiving a school improvement rating, the
803 Department of Education shall annually identify the percentage
804 of students making Learning Gains consistent with the provisions
805 in s. 1008.34(3) as compared to the percentage of the same
806 ~~students making learning gains in their home schools in the year~~
807 ~~prior to being assigned to the alternative school.~~

808 Section 8. Subsection (2) of section 1008.3415, Florida
809 Statutes, is amended to read:

810 1008.3415 School grade or school improvement rating for
811 exceptional student education centers.—

812 (2) Notwithstanding s. 1008.34 ~~1008.34(3)(c)3.~~, the

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 813 achievement ~~levels~~ ~~scores~~ and Learning Gains of a student with a
 814 disability who attends an exceptional student education center
 815 and has not been enrolled in or attended a public school other
 816 than an exceptional student education center for grades K-12
 817 within the school district shall not be included in the
 818 calculation of the home school's grade if the student is
 819 identified as an emergent student on the alternate assessment
 820 tool described in s. 1008.22(3)(c) ~~1008.22(3)(e)~~13.

821 Section 9. (1) Based on documentation from a physician
 822 licensed under chapter 458, Florida Statutes, and after
 823 reviewing the district school board superintendent's
 824 recommendation, the Commissioner of Education must grant:

825 (a) A permanent exemption from taking statewide,
 826 standardized assessments to a student who, as determined by a
 827 physician licensed pursuant to chapter 458, Florida Statutes, is
 828 a "child with medical complexity." For purposes of this
 829 paragraph, the term "child with medical complexity" means a
 830 child who has medical fragility and intensive care needs due to
 831 a congenital or acquired multisystem disease, a severe
 832 neurologic condition with marked functional impairment, or
 833 technology dependent for activities of daily living.

834 (b) A one-year exemption from taking statewide,
 835 standardized assessments to a student who suffers from such a
 836 significant cognitive or physical disability that the student
 837 temporarily lacks the capacity to take statewide, standardized
 838 assessments.

839 (2) A parent may request that the student participate in
 840 statewide, standardized assessments, including, but not limited
 841 to, the Florida Alternate Assessment, during the term of the

581-02100-14 20141642__
 842 exemption.

843 (3) The State Board of Education shall adopt rules to
 844 administer this section, including, but not limited to,
 845 expediting the exemption process to demonstrate the utmost
 846 compassion and consideration for meeting the parent's and
 847 student's needs, and establishing deadlines for the
 848 superintendent to provide a recommendation to the commissioner.

849 Section 10. This act shall take effect July 1, 2014.



The Florida Senate

Committee Agenda Request

To: Honorable Senator Joe Negron, Chair
Appropriations

CC: Cindy Kynoch, Staff Director

Subject: Committee Agenda Request

Date: February 21, 2014

I respectfully request that **SB 1642**, relating to Education Accountability, be placed on the:

- committee agenda at your earliest possible convenience.
- next committee agenda.

A handwritten signature in blue ink, appearing to read "John Legg", written over a horizontal line.

Senator John Legg
Florida Senate, District 17
316 Senate Office Building
(850) 487-5017

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/14
Meeting Date

Topic _____

Bill Number 1642
(if applicable)

Name Sara Clements

Amendment Barcode _____
(if applicable)

Job Title Legislative Analyst

Address 215 S. Monroe St.
Street

Phone 850-391-0329

TLH FL 32308
City State Zip

E-mail Sara@afloridapromises.org

Speaking: For Against Information

Representing Foundation for FL's Future

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27
Meeting Date

Topic A-F

Bill Number 1642
(if applicable)

Name Adam Giery (Gear-e')

Amendment Barcode _____
(if applicable)

Job Title Dir of Policy

Address 136 Sath Bromough St

Phone _____

Street

Tallahassee

City

State

Zip

E-mail _____

Speaking: For Against Information

Representing FL Chamber of Commerce

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/27/16
Meeting Date

Topic SB 1642

Bill Number SB 1642

Name Juan Copa

Amendment Barcode N/A
(if applicable)

Job Title Deputy Commissioner

Address 325 W. Gaines Street

Phone 850-245-0744

Street Tallahassee FL 32399
City State Zip

E-mail Juan.Copa@Fidoc.org

Speaking: For Against Information

Representing Dept. of Education

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

CourtSmart Tag Report

Room: KN 412

Case:

Type:

Caption: Senate Appropriations Committee

Judge:

Started: 3/27/2014 9:00:29 AM

Ends: 3/27/2014 1:59:42 PM

Length: 04:59:14

9:00:31 AM Sen. Negron (Chair)
9:03:14 AM Sen. Bean
9:04:28 AM Sen. Negron
9:04:38 AM S 66
9:04:41 AM Am. 167164
9:04:47 AM Sen. Flores
9:05:05 AM Sen. Negron
9:05:37 AM S 66 (cont.)
9:06:12 AM Victoria Hernandez, Director of Government Affairs (waives in support)
9:07:11 AM Sen. Negron
9:07:14 AM S 398
9:07:15 AM Sen. Detert
9:08:09 AM Sen. Negron
9:09:18 AM Sen. Detert
9:09:19 AM Sen. Simmons
9:09:20 AM S 274
9:10:00 AM PCS 971128
9:10:01 AM Sen. Negron
9:10:22 AM Sen. Simmons
9:10:22 AM Sen. Negron
9:11:23 AM Am. 277218
9:11:44 AM Sen. Negron
9:11:50 AM Sen. Joyner
9:11:56 AM Sen. Negron
9:12:07 AM Sen. Simmons
9:13:02 AM Sen. Negron
9:13:13 AM S 274 (cont.)
9:13:20 AM Barney Bishop, President, Florida Smart Justice Alliance (waives in support)
9:13:25 AM Jim DeBeaugrine, Bridges of America (waives in support)
9:13:28 AM Sen. Benacquisto
9:13:32 AM Carolyn Johnson, Policy Director, Florida Chamber of Commerce (waives in support)
9:13:36 AM Jill Gran, Legislative Liaison, Florida Alcohol & Drug Abuse Association (waives in support)
9:13:47 AM Sen. Negron
9:14:50 AM S 330
9:14:53 AM Sen. Simmons
9:16:00 AM Sen. Negron
9:16:15 AM Robert Stuart, Government Consultant, Orlando MAGIC (waives in support)
9:17:19 AM Sen. Negron
9:17:20 AM S 392
9:17:21 AM Sen. Negron
9:17:25 AM Sen. Clemens
9:18:03 AM Sen. Negron
9:18:07 AM Sen. Joyner
9:18:32 AM Sen. Clemens
9:18:56 AM Sen. Smith
9:19:02 AM Sen. Clemens
9:19:12 AM Sen. Negron
9:20:37 AM Sen. Clemens
9:20:38 AM Sen. Negron
9:20:40 AM S 490
9:20:41 AM Sen. Garcia
9:20:41 AM Sen. Negron

9:21:32 AM	Sen. Garcia
9:21:33 AM	Sen. Negron
9:22:37 AM	S 790 (temporarily postponed)
9:22:59 AM	S 850 (temporarily postponed)
9:23:00 AM	S 1148 (temporarily postponed)
9:23:02 AM	S 1642 (temporarily postponed)
9:23:03 AM	Sen. Negron
9:23:07 AM	S 1194
9:23:13 AM	Sen. Ring
9:24:16 AM	Sen. Negron
9:24:33 AM	Am. 765942
9:24:41 AM	Sen. Ring
9:24:59 AM	Am. 843906
9:25:14 AM	Sen. Ring
9:25:17 AM	Sen. Negron
9:25:23 AM	S 1194 (cont.)
9:26:24 AM	Sen. Negron
9:26:28 AM	S 372
9:26:50 AM	Sen. Negron
9:26:51 AM	PCS 610204
9:27:01 AM	Sen. Galvano
9:27:30 AM	Sen. Negron
9:27:35 AM	Sen. Latvala
9:27:58 AM	Sen. Galvano
9:28:22 AM	Sen. Latvala
9:28:30 AM	Sen. Galvano
9:29:19 AM	Sen. Latvala
9:30:36 AM	Sen. Galvano
9:31:27 AM	Sen. Negron
9:31:34 AM	Sen. Richter
9:32:19 AM	Sen. Galvano
9:33:44 AM	Sen. Negron
9:33:58 AM	Sen. Joyner
9:35:15 AM	Sen. Galvano
9:36:14 AM	Sen. Joyner
9:37:05 AM	Sen. Galvano
9:37:58 AM	Sen. Joyner
9:38:41 AM	Sen. Galvano
9:39:15 AM	Sen. Negron
9:39:18 AM	Sen. Montford
9:39:34 AM	Sen. Galvano
9:39:53 AM	Sen. Sobel
9:40:37 AM	Sen. Galvano
9:41:42 AM	Sen. Lee
9:45:15 AM	Sen. Galvano
9:45:21 AM	Sen. Negron
9:45:25 AM	Sen. Bradley
9:46:24 AM	Sen. Galvano
9:46:32 AM	Sen. Negron
9:46:52 AM	Am. 869976
9:47:14 AM	Am. 473730
9:47:34 AM	Sen. Margolis
9:47:44 AM	Sen. Negron
9:48:31 AM	Sen. Galvano
9:48:38 AM	Sen. Negron
9:49:08 AM	Am. 355330
9:49:16 AM	Sen. Galvano
9:49:19 AM	Sen. Negron
9:49:22 AM	Sen. Latavala
9:49:43 AM	Sen. Galvano
9:50:17 AM	Sen. Negron
9:50:19 AM	Sen. Joyner

9:50:44 AM Sen. Galvano
9:51:36 AM Sen. Negron
9:52:00 AM S 372 (cont.)
9:52:09 AM Charles Pattison, President, 1000 Friends of Florida
9:53:38 AM Sen. Negron
9:53:45 AM Sarah Busk, Associated Industries of Florida (waives in support)
9:53:58 AM David Cullen, Sierra Club Florida
9:54:49 AM Sen. Negron
9:54:57 AM Sen. Lee
9:55:15 AM D. Cullen
9:55:22 AM Sen. Negron
9:55:27 AM Eric Poole, Florida Association of Counties
9:58:39 AM Sen. Negron
9:58:43 AM Sen. Lee
9:59:05 AM E. Poole
10:00:00 AM Sen. Lee
10:00:13 AM E. Poole
10:00:17 AM Sen. Lee
10:00:49 AM E. Poole
10:01:32 AM Sen. Lee
10:02:21 AM E. Poole
10:02:47 AM Sen. Lee
10:03:20 AM E. Poole
10:03:48 AM Sen. Negron
10:04:34 AM E. Poole
10:04:43 AM Sen. Negron
10:04:54 AM E. Poole
10:05:27 AM Sen. Negron
10:05:38 AM E. Poole
10:05:44 AM Sen. Negron
10:05:48 AM Sen. Sobel
10:06:15 AM E. Poole
10:06:21 AM Sen. Sobel
10:06:58 AM E. Poole
10:07:27 AM Sen. Sobel
10:07:32 AM E. Poole
10:08:43 AM Sen. Negron
10:08:52 AM Carolyn Johnson, Policy Director, Florida Chamber of Commerce (waives in support)
10:09:08 AM Bill Hunter, President, Association of Florida Community Developers (waives in support)
10:09:44 AM Sen. Negron
10:10:04 AM Sen. Galvano
10:10:12 AM Sen. Negron
10:11:28 AM S 790 (cont.)
10:11:39 AM Sen. Legg
10:12:07 AM PCS 611516
10:12:08 AM Sen. Negron
10:12:23 AM Sen. Legg
10:12:56 AM Sen. Negron
10:13:02 AM Sen. Montford
10:13:16 AM Sen. Legg
10:14:00 AM Sen. Montford
10:14:19 AM Sen. Legg
10:14:58 AM Sen. Negron
10:15:00 AM Sen. Joyner
10:15:49 AM Sen. Legg
10:16:50 AM Sen. Joyner
10:17:17 AM Sen. Legg
10:17:38 AM Sen. Joyner
10:17:56 AM Sen. Legg
10:18:00 AM Sen. Joyner
10:18:27 AM Sen. Negron
10:18:45 AM Sen. Legg

10:20:01 AM Sen. Joyner
10:20:25 AM Sen. Legg
10:20:34 AM Sen. Negron
10:20:51 AM Am. 283112
10:20:59 AM Sen. Galvano
10:21:05 AM Sen. Negron
10:21:08 AM Am. 283112
10:21:13 AM Sen. Legg
10:21:23 AM Sen. Negron
10:22:17 AM Am. 664916
10:22:23 AM Sen. Legg
10:22:37 AM Sen. Negron
10:22:39 AM Sen. Legg
10:22:42 AM Sen. Negron
10:22:52 AM Sen. Joyner
10:23:06 AM Sen. Legg
10:23:22 AM Sen. Joyner
10:23:33 AM Sen. Legg
10:23:56 AM Sen. Negron
10:24:04 AM Am. 179200
10:24:10 AM Sen. Legg
10:24:20 AM Sen. Negron
10:24:26 AM Sen. Joyner
10:24:36 AM Sen. Legg
10:24:59 AM Sen. Negron
10:25:14 AM S 790 (cont.)
10:25:36 AM Fely Curva, Ph.D., Partner, Curva & Associates LLC, FL Alliance for Health Physical Education
10:28:59 AM Sen. Negron
10:29:18 AM Adam Giery, Director of Policy, Florida Chamber of Commerce (waives in support)
10:29:45 AM Sara Clements, Legislative Analyst, Foundation for Florida's Future (waives in support)
10:30:03 AM Sen. Montford
10:30:04 AM Sen. Negron
10:32:48 AM Sen. Joyner
10:36:13 AM Sen. Negron
10:36:39 AM Sen. Sobel
10:37:57 AM Sen. Negron
10:38:02 AM Sen. Legg
10:38:35 AM Sen. Negron
10:39:30 AM S 850 (cont.)
10:39:34 AM PCS 360068
10:39:45 AM Sen. Legg
10:40:13 AM Sen. Negron
10:40:20 AM Am. 360048
10:40:26 AM Sen. Legg
10:40:41 AM Sen. Negron
10:40:51 AM S 850 (cont.)
10:40:54 AM Sen. Negron
10:40:55 AM Adam Geiry, Director of Policy, Florida Chamber of Commerce (waives in support)
10:41:13 AM Sen. Negron
10:41:57 AM S 1148 (cont.)
10:42:05 AM Sen. Legg
10:42:22 AM Sen. Negron
10:42:23 AM PCS 264136
10:42:33 AM Sen. Galvano
10:43:21 AM Sen. Negron
10:43:36 AM Sen. Joyner
10:43:56 AM Sen. Galvano
10:44:04 AM Sen. Joyner
10:44:17 AM Sen. Galvano
10:44:26 AM Sen. Joyner
10:45:07 AM Sen. Galvano
10:45:37 AM Sen. Joyner

10:46:50 AM	Sen. Galvano
10:46:54 AM	Sen. Negron
10:47:01 AM	Sen Latvala
10:47:27 AM	Sen. Galvano
10:47:49 AM	Sen. Latvala
10:48:17 AM	Sen. Galvano
10:49:20 AM	Sen. Latvala
10:50:16 AM	Sen. Galvano
10:51:40 AM	Sen. Latvala
10:51:54 AM	Sen. Galvano
10:52:33 AM	Sen. Ring
10:53:34 AM	Sen. Galvano
10:53:48 AM	Sen. Benacquisto
10:56:06 AM	Sen. Ring
10:56:34 AM	Sen. Galvano
10:57:06 AM	Sen. Ring
10:57:18 AM	Sen. Negron
10:57:31 AM	Sen. Hays
10:58:04 AM	Sen. Galvano
10:58:50 AM	Sen. Hays
11:00:02 AM	Sen. Galvano
11:00:23 AM	Sen. Hays
11:01:12 AM	Sen. Negron
11:01:13 AM	Sen. Montford
11:01:39 AM	Sen. Galvano
11:01:51 AM	Sen. Montford
11:02:04 AM	Sen. Galvano
11:02:13 AM	Sen. Montford
11:02:26 AM	Sen. Thrasher
11:04:25 AM	Sen. Galvano
11:04:33 AM	Sen. Negron
11:04:42 AM	Sen. Sobel
11:04:53 AM	Sen. Negron
11:05:04 AM	Sen. Galvano
11:05:51 AM	Sen. Bradley
11:06:19 AM	Sen. Galvano
11:06:38 AM	Sen. Bradley
11:06:44 AM	Sen. Galvano
11:06:59 AM	Sen. Bradley
11:07:28 AM	Sen. Galvano
11:07:46 AM	Sen. Negron
11:07:49 AM	Sen. Margolis
11:08:47 AM	Sen. Galvano
11:09:19 AM	Sen. Margolis
11:09:48 AM	Sen. Galvano
11:09:57 AM	Sen. Margolis
11:10:13 AM	Sen. Galvano
11:10:35 AM	Sen. Joyner
11:14:17 AM	Sen. Galvano
11:15:09 AM	Sen. Negron
11:15:21 AM	Am. 410884
11:15:28 AM	Am. 894688
11:15:45 AM	Sen. Galvano
11:16:20 AM	Sen. Negron
11:16:33 AM	S 1148 (cont.)
11:16:47 AM	Sen. Latvala
11:22:51 AM	Sen. Negron
11:24:20 AM	Sen. Ring
11:28:09 AM	Sen. Negron
11:28:18 AM	Sen. Sobel
11:29:16 AM	Sen. Negron
11:29:27 AM	Sen. Joyner

11:32:21 AM Sen. Negron
11:32:29 AM Sen. Montford
11:34:22 AM Sen. Negron
11:34:56 AM Sen. Galvano
11:38:00 AM Sen. Negron
11:38:55 AM S 1642 (cont.)
11:39:00 AM Sen. Negron
11:39:06 AM PCS 165802
11:39:15 AM Sen. Legg
11:39:47 AM Sen. Negron
11:39:54 AM Sen. Montford
11:40:38 AM Sen. Joyner
11:40:59 AM Sen. Negron
11:41:04 AM Sen. Gardiner
11:41:27 AM Sen. Negron
11:41:35 AM Am. 348120
11:41:40 AM Sen. Legg
11:41:50 AM Sen. Negron
11:41:57 AM Sen. Joyner
11:42:19 AM Sen. Negron
11:42:28 AM Am. 338984
11:42:34 AM Sen. Legg
11:42:51 AM Sen. Negron
11:43:01 AM S 1642 (cont.)
11:43:09 AM Juan Copa, Deputy Commissioner, Department of Education (waives in support)
11:43:17 AM Adam Giery, Director of Policy, Florida Chamber of Commerce
11:43:52 AM Sen. Negron
11:43:59 AM Ashley Spicola, Education Policy Chief, Governor's Office (waives in support)
11:44:05 AM Sara Clements, Legislative Analyst, Foundation of Florida's Future (waives in support)
11:44:40 AM Sen. Negron
11:45:44 AM S 7090
11:51:22 AM Sen. Negron
11:56:24 AM Sen. Galvano
11:59:23 AM Sen. Negron
11:59:37 AM Sen. Margolis
11:59:54 AM Sen. Galvano
12:00:03 PM Sen. Margolis
12:00:12 PM Sen. Galvano
12:00:21 PM Sen. Negron
12:00:36 PM Sen. Grimsley
12:04:23 PM Sen. Negron
12:04:32 PM Sen. Richter
12:05:20 PM Sen. Grimsley
12:05:30 PM Sen. Negron
12:05:54 PM Sen. Gardiner
12:07:39 PM Sen. Negron
12:07:55 PM Sen. Bradley
12:11:02 PM Sen. Negron
12:13:00 PM Sen. Hays
12:17:00 PM Sen. Negron
12:17:53 PM Am. 995007
12:17:58 PM Sen. Galvano
12:18:10 PM Sen. Negron
12:18:34 PM Sen. Benacquisto
12:18:45 PM Am. 995008
12:18:51 PM Sen. Negron
12:18:55 PM Sen. Benacquisto
12:19:09 PM Sen. Negron
12:19:12 PM Am. 995009
12:19:17 PM Sen. Galvano
12:19:31 PM Sen. Negron
12:19:46 PM Sen. Benacquisto

12:19:51 PM Am. 995019
12:19:56 PM Sen. Negron
12:24:20 PM Sen. Benacquisto
12:24:25 PM Sen. Latvala
12:24:58 PM Sen. Negron
12:26:09 PM Sen. Latvala
12:26:32 PM Sen. Negron
12:28:29 PM Sen. Latvala
12:28:48 PM Sen. Negron
12:29:50 PM Sen. Latvala
12:30:22 PM Sen. Benacquisto
12:30:32 PM John Grosskopf, President NFCC, Florida College System Council of President
12:31:30 PM Sen. Thrasher
12:32:03 PM J. Grosskopf
12:32:23 PM Sen. Benacquisto
12:32:51 PM Joe Pickens, President, St. Johns River State College
12:34:37 PM Sen. Gardiner
12:34:48 PM J. Pickens
12:35:01 PM Sen. Hays
12:35:25 PM J. Pickens
12:35:54 PM Sen. Hays
12:36:03 PM J. Pickens
12:36:06 PM Sen. Sobel
12:36:37 PM J. Pickens
12:37:38 PM Sen. Galvano
12:38:25 PM J. Pickens
12:39:13 PM Sen. Latvala
12:40:00 PM J. Pickens
12:40:08 PM Sen. Galvano
12:41:36 PM Sen. Latvala
12:41:52 PM J. Pickens
12:44:16 PM Sen. Gardiner
12:45:37 PM Sen. Negron
12:47:08 PM Sen. Bradley
12:48:39 PM Sen. Hays
12:48:56 PM Sen. Montford
12:49:04 PM J. Pickens
12:49:11 PM Sen. Montford
12:49:17 PM J. Pickens
12:49:33 PM Sen. Montford
12:49:46 PM J. Pickens
12:50:32 PM Sen. Montford
12:51:05 PM J. Pickens
12:52:12 PM Sen. Joyner
12:52:40 PM J.Pickens
12:52:58 PM Sen. Lee
12:54:15 PM J. Pickens
12:55:34 PM Sen. Hays
12:56:35 PM Sen. Negron
12:58:26 PM Sen. Margolis
12:59:41 PM Sen. Gardiner
1:01:16 PM Sen. Thrasher
1:03:05 PM Sen. Galvano
1:03:36 PM Sen. Ring
1:04:29 PM Sen. Lee
1:06:16 PM Am. 995024
1:06:20 PM Sen. Galvano
1:07:01 PM Am. 995035
1:07:12 PM Sen. Galvano
1:08:02 PM Am. 995038
1:08:08 PM Sen. Galvano
1:08:29 PM Am. 995044

1:08:34 PM Sen. Joyner
1:08:44 PM Am. 995046
1:08:49 PM Sen. Joyner
1:09:03 PM Am. 995047
1:09:13 PM Sen. Bean
1:09:44 PM Am. 995048
1:09:51 PM Sen. Bean
1:10:42 PM Am. 995036
1:10:47 PM Sen. Thrasher
1:11:05 PM Am. 995005 (temporarily postponed)
1:11:16 PM Am. 996016 (temporarily postponed)
1:11:40 PM Am. 996037
1:11:51 PM Sen. Bean
1:12:00 PM Am. 995043
1:12:10 PM Sen. Bean
1:12:13 PM Am. 995017
1:12:21 PM Sen. Grimsley
1:12:40 PM Am. 995040
1:12:44 PM Sen. Grimsley
1:13:15 PM Am. 995049
1:13:22 PM Sen. Bean
1:14:38 PM Am. 995050
1:14:41 PM Sen. Bean
1:15:15 PM Am. 995006
1:15:20 PM Sen. Bradley
1:15:44 PM Am. 995005 (cont.)
1:15:54 PM Sen. Negron
1:16:16 PM Am. 995016 (cont.)
1:16:23 PM Sen. Negron
1:16:42 PM Am. 995013
1:16:46 PM Sen. Bradley
1:17:20 PM Am. 995014
1:17:28 PM Sen. Bradley
1:17:51 PM Am. 995020
1:17:56 PM Sen. Bradley
1:18:36 PM Am. 995031
1:18:45 PM Sen. Smith
1:19:05 PM Am. 995002
1:19:11 PM Sen. Gardiner
1:19:28 PM Am. 995001
1:19:31 PM Sen. Gardiner
1:19:50 PM Am. 995003
1:19:55 PM Sen. Gardiner
1:20:16 PM Am. 995004
1:20:23 PM Sen. Joyner
1:20:57 PM Am. 995015
1:21:03 PM Sen. Gardiner
1:21:24 PM Am. 995023
1:21:30 PM Sen. Smith
1:21:42 PM Am. 995026
1:21:47 PM Sen. Smith
1:22:05 PM Am. 995027
1:22:10 PM Sen. Gardiner
1:22:28 PM Am. 995028
1:22:33 PM Sen. Gardiner
1:22:51 PM Am. 995029
1:22:57 PM Sen. Gardiner
1:23:11 PM Am. 995030
1:23:19 PM Sen. Galvano
1:23:43 PM Am. 995032
1:23:52 PM Sen. Galvano
1:24:21 PM Am. 995034

1:24:27 PM Sen. Galvano
1:24:44 PM Am. 995039
1:24:50 PM Sen. Galvano
1:25:12 PM Am. 995041
1:25:17 PM Sen. Montford
1:25:56 PM Am. 995045
1:26:04 PM Sen. Bean
1:26:26 PM Am. 995011
1:27:11 PM Am. Negron
1:27:40 PM Am. 995010
1:27:50 PM Sen. Negron
1:28:47 PM Am. 995012
1:28:50 PM Sen. Hays
1:28:58 PM Sen. Negron
1:29:02 PM Am. 995018
1:29:35 PM Sen. Hays
1:29:59 PM Am. 995021
1:30:03 PM Sen. Hays
1:30:17 PM Am. 995022
1:30:20 PM Sen. Negron
1:30:22 PM Sen. Smith
1:30:54 PM Am. 995025
1:30:58 PM Sen. Hays
1:31:21 PM Am. 995033
1:31:27 PM Sen. Hays
1:31:47 PM Am. 995042
1:31:54 PM Sen. Montford
1:32:12 PM Am. 995051
1:32:29 PM Sen. Hays
1:32:42 PM Am. 995053
1:32:55 PM Sen. Hays
1:33:00 PM Sen. Negron
1:33:24 PM S 7090 (cont.)
1:33:39 PM Laura Safford Director of Supported Living, Suncoast New Options, and Kirsten Heybroek, Citizen
1:36:00 PM Sen. Negron
1:36:04 PM L. Safford
1:36:05 PM Sen. Negron
1:36:07 PM Sen. Richter
1:36:28 PM K. Heybroek
1:36:33 PM Sen. Negron
1:36:53 PM Lee Sueizle, Director of Medicaid Waiver Services, Suncoast New Options, and Scotty Yoder, Citizen
1:40:05 PM Sen. Negron
1:40:49 PM Sen. Hays
1:40:58 PM Sen. Negron
1:42:27 PM Sen. Richter
1:42:37 PM Sen. Negron
1:43:38 PM Sen. Benacquisto
1:44:09 PM S 7092
1:44:12 PM Sen. Negron
1:44:33 PM Sen. Benacquisto
1:45:02 PM Eric Sherman, Regional Liaison, Department of Defense - Under Secretary for Personnel & Readiness
1:45:26 PM Sen. Negron
1:46:31 PM Sen. Benacquisto
1:47:38 PM S 7094
1:47:42 PM Sen. Negron
1:48:08 PM Sen. Benacquisto
1:49:10 PM Sen. Negron
1:49:15 PM Sen. Benacquisto
1:49:23 PM Sen. Negron
1:49:29 PM S 2506
1:49:33 PM Sen. Ring
1:50:28 PM Sen. Negron

1:51:22 PM	S 7096
1:51:28 PM	Sen. Bradley
1:52:17 PM	Sen. Negron
1:53:08 PM	Sen. Bradley
1:53:09 PM	Sen. Negron
1:53:14 PM	S 7098
1:53:17 PM	Sen. Bradley
1:54:19 PM	Sen. Negron
1:55:20 PM	S 7100
1:55:25 PM	Sen. Grimsley
1:56:38 PM	Sen. Negron
1:57:32 PM	S 7102
1:57:35 PM	Sen. Gardiner
1:58:13 PM	Sen. Negron